



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

November 08, 2021 Regular Police Jury Meeting

MEMBERS

District 1
TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2
LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3
AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4
JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5
TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6
REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7
LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

DATE: Monday, November 08, 2021
TIME: 5:30 PM
LOCATION: Dr. Charles H. Garrett Community Center
182 Industrial Drive
Jonesboro, LA 71251

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Approve Minutes

- 1.** Adopt the minutes of the October 12th and November 1st Jury Meetings, monthly purchase orders, and the payment of all bills

Approve Committee Reports:

Project Committee

- 2.** Adopt the minutes of the October 6th Project Committee meeting

Finance Committee

- 3.** Adopt the minutes of the October 15th, 21st, 29th, and November 3rd Finance Committee meetings
- 4.** Consider and act on adopting the 2021 budget amendments to-date

Operations Committee

- 5.** Adopt the minutes of the October 18th Operations Committee meeting
- 6.** Consider and act on removing tabled items from the October 12th Regular Meeting from the table
 - Consider and act on the recommendation to send Viola Road to a public hearing to receive comments on how the road serves the public*
 - Consider and act on the recommendation to send C. Osborn Road to a public hearing to receive comments on how the road serves the public*
 - Consider and act on the recommendation to send Annie Tatum Road to a public hearing to receive comments on how the road serves the public*
 - Consider and act on the recommendation to send Henderson Road to a public hearing to receive comments on how the road serves the public*
 - Consider and act on the recommendation to send Flowers Road to a public hearing to receive comments on how the road serves the public*
- 7.** Consider and act on the recommendation to send Bolds Road to a public hearing to receive comments on how the road serves the public
- 8.** Consider and act on the recommendation to send Bryant Road to a public hearing to receive comments on adjusting the parish maintenance ending point



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9. Consider and act on the recommendation to send Canard Road to a public hearing to receive comments on adjusting the parish maintenance ending point
10. Consider and act on the recommendation to send Aberdon Road to a public hearing to receive comments on adjusting the parish maintenance ending point
11. Consider and act on the recommendation to send McKeever Road to a public hearing to receive comments on how the road serves the public
12. Consider and act on the recommendation to send Buddy Gibson Road to a public hearing for removal due to landowners changing the surface type
13. Consider and act on the recommendation to send Jackson McCarty Road to a public hearing to receive comments on how the road serves the public
14. Consider and act on the recommendation to send Poverty Lane to a public hearing to receive comments on adjusting the parish maintenance end point
15. Consider and act on the recommendation to send Quail Ridge Road to a public hearing to receive comments on adjusting the parish maintenance end point
16. Consider and act on the recommendation to send a portion of Flat Creek Road to a public hearing to receive comments on how the road serves the public

Policy & Personnel Committee

- [17.](#) Adopt the minutes of the November 3rd Policy & Personnel Committee meeting
- [18.](#) Consider and act on recommendation to amend the FMLA policy to authorize the Secretary-Treasurer to approve short-term extensions of FMLA eligible leave on a case-by-case basis of up to two weeks
- [19.](#) Consider and act on recommendation to authorize the hiring of one General Laborer position in the Solid Waste Department

Management Reports

- [20.](#) OEP Director Report - *Mr. Brad Roller*
- [21.](#) Operations Manager Report - *Mr. Brad Roller*
- [22.](#) Road Superintendent Report - *Mr. Jody Stuckey*
a. Accept the Emergency/Off-Schedule Report
- [23.](#) Solid Waste Superintendent Report - *Mr. Robin Sessions*
- [24.](#) Financial Report - *Ms. Gina Thomas*
(report includes budget to actual comparisons for all funds)

Other Business

- [25.](#) Engineering Report – *Mr. Paul Riley, The Riley Co. of Louisiana*
- [26.](#) Consider and act on hiring the Riley Company of Louisiana for the 2022 Road Program
- [27.](#) Consider and act on rejecting all bids for the hospital drainage project
- [28.](#) Consider and act on authorizing the recommended RFPs for waste collection at the bin sites
- [29.](#) Consider and act on acceptance of 2022 material bids
- [30.](#) Consider and act on Parish Board Appointments

Announcements & Notifications

- [31.](#) Announcement: Public Hearing for 2022 Consolidated Budget
- [32.](#) Announcement: 2022 Liquor Applications



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[33.](#) Announcement: 2021 Veterans Brunch on Thursday, November 11th at 9:30 am

MEMBERS

Juror Comments

Adjourn

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Notice Posted: Friday, November 5, 2021, 9:00 am

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

The Jackson Parish Police Jury met in regular session on Tuesday, October 12, 2021 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: Mr. John McCarty. Also present, Mr. Darrell Avery, Assistant D.A.

The President, Ms. Amy Magee, called the meeting to order. Mr. Culpepper gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

Motion Mr. Culpepper, seconded Ms. Rowe to amend the agenda to include declaring the damaged community center sign as having no value. Motion carried unanimously and the item was added to the agenda as #26.

The President opened the floor for public comments.

Mr. Floyd Knox, Library Director, stated that the Library Board would like to rescind their request for financial emancipation due to concerns with employee insurance and retirement programs.

The President moved to the approval of minutes.

Motion Ms. Cowans, seconded Mr. Treadway to adopt the minutes of the September 13th and October 4th Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President moved to Committee Reports.

Motion Mr. Chatham, seconded Mr. Treadway to adopt the following minutes from September 15th Grants Committee meeting. Motion carried.

*Grants Committee
September 15, 2021*

The Grants Committee met Wednesday, September 15, 2021, at 12:15 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the expenditures to-date for the ARP funding. No new items were presented.

The Committee discussed funding for water sector grants. No recommendations were made.

No other projects for American Rescue Plan funding were discussed.

The Chair invited Mr. Brad Roller, Operations Manager, to present other grant opportunities. Motion Mr. Culpepper, seconded Ms. Cowans to recommend the Police Jury authorize Mr. Roller to use Act 119 funding to request the purchase of a generator for the Administrative Building, a forklift, and a sandbagging station. Motion carried.

There were no other recommendations or letters of request.

The date of the next Grants Committee meeting was noted as Wednesday, October 13th at 12:00 PM. The Chair stated they would start meeting monthly until they received the next round of ARP funding.

Motion Mr. Culpepper, seconded Ms. Cowans to adjourn. Motion carried.

Motion Ms. Rowe, seconded Mr. Chatham to authorize Act 119 funds for the purchase of a forklift, sandbag station, and generator for the Administrative Building. Motion carried.

Motion Ms. Cowans, seconded Mr. Treadway to adopt the following minutes from September 15th Operations Committee meeting. Motion carried.

*Operations Committee
September 15, 2021*

The Operations Committee met Wednesday, September 15, 2021, at 5:15 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lewis Chatham, Ms. Amy Magee, and Mr. John McCarty (arrived at the fourth discussion item). Absent: none. Also present: Brad Roller, Operations Manager, Robin Sessions, Solid Waste Superintendent, Jody Stuckey, Road Superintendent, and Gina Thomas, Secretary-Treasurer.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. Chatham gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

There were no public comments.

Ms. Magee noted that Mr. McCarty was not present and moved agenda items 7 and 8 to be discussed after item 2.

The Chair invited Mr. Roller to discuss departmental concerns and requests for the Maintenance Department.

The Chair invited Ms. Thomas to discuss departmental concerns and requests for the Administrative Department.

The Chair invited Mr. Sessions to discuss departmental concerns and requests for the Solid Waste Department.

The Chair invited Mr. Stuckey to review the weekly road maintenance report.

Mr. McCarty arrived at the meeting.

The Committee continued with agenda item 3.

The Committee discussed the Saturday shift at the landfill and noted that it was temporarily closed. Mr. Sessions discussed the options to modify the permit. No recommendations were made to re-open the Saturday shift.

The Chair invited Mr. Sessions to discuss the routes and schedules for the solid waste crews.

The Committee reviewed the request from the Town of Jonesboro to send them the invoice for the garbage brought from Waste Connection. No recommendations were made to change the billing procedure and the Committee instructed Administration to continue billing each contractor separately.

The Chair invited Mr. Riley to discuss the preliminary RFPs for solid waste collection. The Chair asked the Committee members to review the RFPs and provide feedback at the next meeting.

The Committee reviewed the request from the town of Chatham for work on Chatham Mill Loop. Ms. Magee stated the project had been approved in a previous year, but it was not budgeted for 2021. Mr. Stuckey stated the Road Department could install the culvert and budget the asphalt for the 2022 program.

The Committee reviewed the request from the Village of Quitman for tree removal on Gunter Road. The Committee discussed needing waivers for the right of way in order to perform the work.

Mr. Chatham updated the Committee on the plans for the state to burn the debris at the Pardue Loop property.

The Committee reviewed the road reports for roads that had been tabled. Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury send Bolds Road to a public hearing to receive comments on how the road serves the public. Motion carried.

No changes were made on the previous recommendations to send Bryant, Canard, Aberdon, and McKeever roads to a public hearing to receive comments on how the road serves the public.

The Committee reviewed the road reports for roads that had not yet been reviewed by the Police Jury. The Committee did not change the recommendation to take no action on Lynn Dewitt Road.

Motion Mr. McCarty, seconded Mr. Chatham to recommend the Police Jury send Viola Road to a public hearing to receive comments on how the road serves the public. Motion carried.

The Committee did not change the recommendation to send C. Osborn Road to a public hearing to receive comments on how the road serves the public.

The Committee did not change the recommendation to take no action on Tim Staples Road.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury send Annie Tatum Road to a public hearing to receive comments on how the road serves the public. Motion carried.

The Committee did not change the recommendation to send Henderson Road to a public hearing to receive comments on how the road serves the public.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury send Flowers Road to a public hearing to receive comments on how the road serves the public. Motion carried.

The Committee did not change the recommendation to take no action on Swiss Road.

The Committee did not change the recommendation to take no action on Tatum Road.

There were no other departmental concerns or requests discussed.

The dates of the next Operations Committee were set for Wednesday, October 13th at 5:15 PM for the Road Department and Monday, October 18th at 5:15 PM for the Solid Waste Department.

Motion Mr. McCarty, seconded Mr. Chatham to adjourn. Motion carried.

Motion Mr. Chatham, seconded Mr. Culpepper to authorize the Road Department to perform the requested tree removal work on Gunter Road for the Village of Quitman. Motion carried.

Mr. Culpepper questioned if items 6 – 15 on the agenda had been previously tabled. The Secretary-Treasurer clarified that item #6 had been tabled in the Operations Committee, items #7 - #10 had been tabled by the Police Jury, and that items #11 – #15 had never been presented to the full Jury. Ms. Rowe stated she was not ready to take her roads off the table. Mr. Avery stated the motion would be to first remove the items from the table and then to take action on them.

No action or discuss took place on items #6 - #10.

Motion Mr. Chatham, seconded Mr. Treadway to table action on items #11 - #15 until Mr. McCarty could be present for the meeting. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to adopt the following minutes from September 29th Parish Cleanup Committee meeting. Motion carried.

*Parish Cleanup Committee
September 29, 2021*

The Parish Cleanup Committee met Wednesday, September 29, 2021 at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. John McCarty, Ms. Tarneshala Cowans (arrived at item #3), and Mr. Lynn Treadway. Absent: none.

The Chairman, Mr. McCarty, called the meeting to order. Mr. Treadway gave the invocation and Mr. McCarty led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair stated they would re-schedule the presentation from Mr. Hairston for the Adopt a Road program.

The Committee discussed the 2021 Parish Cleanup event.

The Committee discussed setting a budget for an event in 2022.

Ms. Cowans arrived at the meeting.

The Committee discussed involvement in future cleanup events. Mr. McCarty stated he would like each Police Juror to select a team from their area to participate.

The Committee discussed the recycle program.

The Committee discussed enforcement of littering and dumpster diving.

The date of the next meeting was not set at this time.

Motion Ms. Cowans, seconded Mr. Treadway to adjourn. Motion carried.

Motion Ms. Cowans, seconded Mr. Chatham to adopt the following minutes from September 29th and October 5th Finance Committee meetings. Motion carried.

*Finance Committee
September 29, 2021*

The Finance Committee met Wednesday, September 29, 2021 at 12:15 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. John McCarty and Ms. Tarneshala Cowans. Absent: none.

The Chair, Ms. Tarneshala Cowans, called the meeting to order.

There were no public comments.

Mr. Brad Roller, Operations Manager, presented costing information for the construction of four gravel bin site locations.

The Committee reviewed the quotes for new sound equipment needed in the Jackson Parish courtroom. The Secretary-Treasurer stated it would come out of the general fund and it would require a budget amendment.

Mr. Roller presented the low bids for upgrading the lighting in the Clerk of Court's office to LED fixtures. Motion Ms. Magee, seconded Mr. McCarty to recommend the Jury accept the low bid from HL Electric to upgrade the lighting in the Clerk of Court offices to LED. Motion carried.

The Committee discussed requesting funding through capital outlay to repair Lakeshore Drive. Ms. Magee stated they could do the road in phases so that they Police Jury's 25% match could be spread out over a few years.

Motion Ms. Magee, seconded Mr. McCarty to recommend the Jury request capital outlay funding for repairs to Lakeshore Drive with the Police Jury responsible for a 25% match. Motion carried.

The Committee reviewed the 2021 surplus list from the previous month. The Operations Manager stated several items that had been approved for surplus had been found to have no value or were worth more in scrap metal. The Secretary-Treasurer stated they would have an updated list to present at the October meeting to replace the current list.

The Secretary-Treasurer reviewed the month-to-date financials, purchase orders, and year-to-date budget. She requested that the Committee meet each week in October for 2022 budget sessions.

The Committee reviewed the Library Board's budget amendments.

The Committee discussed the letter of request from the Library Board for fiscal emancipation. Motion Ms. Magee, seconded Mr. McCarty to recommend the Jury deny the request from the Library Board for fiscal emancipation. Motion carried.

The date and time for the next Finance Committee was set for Tuesday, October 5th at 12:00 PM.

Motion Ms. Magee, seconded Mr. McCarty to adjourn. Motion carried.

*Finance Committee
October 5, 2021*

The Finance Committee met Tuesday, October 5, 2021 at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee and Ms. Tarneshala Cowans. Absent: Mr. John McCarty.

The Chair, Ms. Tarneshala Cowans, called the meeting to order. Ms. Magee gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair invited the Secretary-Treasurer to present the 2022 budget plans. The Committee reviewed the proposed 2021 budget amendments and proposed 2022 budget for the Health Unit, Petit/Grand Jury Fees, Law Enforcement Witness Fees, Statutory Reserve, Landfill Closure, Livestock Pavilion, and 2015 Road Certificates of Debt funds.

The date and time for the next Finance Committee was set for Wednesday, October 13th at 12:00 PM.

Motion Ms. Magee, seconded Ms. Cowans to adjourn. Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to accept the low quote from HL Electric for LED lighting in the Clerk of Court's Office. Motion carried.

Motion Mr. Culpepper, seconded Mr. Treadway to accept the low bid for sound equipment for the courtroom.

Motion Mr. Chatham, seconded Mr. Treadway to authorize requesting capital outlay funds for repairing Lakeshore Drive and committing a 25% match per phase for three phases from the Police Jury. Mr. Culpepper raised concern with reserving funds. Motion carried with Mr. Culpepper voting "Nay."

Motion Ms. Rowe, seconded Mr. Chatham, to authorizing the surplus items from the updated 2021 surplus list and disposing of the items with no value that had previously been approved. Motion carried.

No action was taken on the request from the Library Board for fiscal emancipation due to Mr. Knox's public comments and statement to rescind the request.

With the conclusion of Committee Reports, the President called for monthly management reports.

Mr. Brad Roller, OEP Director, gave the September 2021 OEP Report.

Mr. Culpepper left the meeting.

Mr. Brad Roller, Operations Manager, gave the September 2021 Operations Report.

Mr. Culpepper returned to the meeting.

Mr. Jamie Holland, Road Department Operator II, gave the September 2021 Road report noting that \$1,922.42 had been spent on emergency call-outs/off-schedule work.

Motion Mr. Culpepper, seconded Mr. Chatham to accept the September 2021 emergency/off-schedule reports. Motion carried.

Mr. Robin Sessions, Solid Waste Department Superintendent, gave the September 2021 Solid Waste report.

Ms. Gina Thomas, Secretary-Treasurer, gave the September 2021 Financial Report noting the budget to actual comparisons. Ms. Thomas stated she would propose a temporary load to the Road Fund to the Finance Committee to cover the fund’s expenses until their reimbursement for Hurricane Laura debris hauling was processed.

The President moved on to Other Business.

Mr. Richard Aillet, Riley Company of Louisiana, gave an update on parish engineering projects.

Motion Mr. Culpepper, seconded Ms. Rowe to accept Change Order No. 1 for the 2021 Road Program. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham, to approve the substantial completion of the 2021 Road Project. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to adopt the Parish Transportation Fund Certification for 2021.

PARISH TRANSPORTATION FUND CERTIFICATION

The Jackson Parish Police Jury hereby certifies that the funds made available under the Parish Transportation Fund, for the year 2021, have been expended in accordance with the standards established by law. The Jackson Parish Police Jury has adopted a system of road administration which requires the approval of the governing body for expenditures, the development of a capital improvement program on a selective basis, centralized purchasing of equipment and supplies, centralized accounting, a construction program based on engineering plans and specifications, and a selective maintenance program.

District 1: Yea District 2: Yea District 3: Yea District 4: Absent
District 5: Yea District 6: Yea District 7: Yea

Yeas: 6
Nays: 0
Absent: 1
Abstaining: 0

Motion carried.

CERTIFICATION

I, Gina M. Thomas, Secretary-Treasurer of the Jackson Parish Police Jury, do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted at a regular meeting of the Jackson Parish Police Jury on October 12, 2021.

/s/ Gina M. Thomas
Gina M. Thomas, Secretary-Treasurer

Motion Mr. Chatham, seconded Mr. Treadway to approve the annual bridge certification and authorize the President to sign the “Official Listing of Off-System Bridges” for 2021.

ANNUAL CERTIFICATION OF COMPLIANCE WITH STATE OF LOUISIANA OFF SYSTEM BRIDGE REPLACEMENT PROGRAM

WHEREAS, the Code of Federal Regulations as enacted by the United States Congress mandates that all structures defined as bridges located on all public roads shall be inspected, rated for safe load capacity and posted in

accordance with the National Bridge Inspection Standards and that an inventory of these bridges be maintained by each state; and

WHEREAS, the responsibility to inspect, rate and load post these bridges under the authority of Jackson Parish in accordance with those Standards is delegated by Louisiana Department of Transportation and Development to Jackson Parish,

THEREFORE, BE IT RESOLVED by the governing authority of Jackson Parish that the Parish in regular meeting assembled does hereby certify to the Louisiana Department of Transportation and Development (herein referred to as the DOTD) that for a period October 1, 2020 through September 30, 2021 :

The Parish has performed all interim inspections on all Parish owned or maintained bridges in accordance with the National Bridge Inspection Standards.

All bridges owned and maintained by the Parish have been structurally analyzed and rated by the parish as to the safe load capacity in accordance with AASHTO Manual for Maintenance Inspection of Bridges. The load posting information that has been determined by the LA DOTD for all bridges where the maximum legal load under Louisiana State law exceeds the load permitted under the operating rating as determined above has been critically reviewed by the Parish. Load posting information has been updated by the Parish. Load Posting information has been updated by the Parish to reflect all structural changes, any obsolete structural ratings or any missing structural ratings.

All Parish owned or maintained bridges which require load posting or closing are load posted or closed in accordance with the table in the DOTD Engineering Directives and Standard Manual Directive No. 1.1.1.8. All DOTD supplied load posting information concerning a bridge has been critically reviewed by the Parish Engineer prior to load posting.

All bridges owned or maintained by the Parish are shown on the attached list in the format specified by the DOTD. Corrections to data supplied to the Parish by the LA DOTD are noted.

Roll Call Vote:

District 1: Yea District 2: Yea District 3: Yea District 4: Absent
District 5: Yea District 6: Yea District 7: Yea

Yeas: 6
Nays: 0
Absent: 1
Abstaining: 0

Motion carried.

CERTIFICATION

I, Gina M. Thomas, Secretary-Treasurer of the Jackson Parish Police Jury, do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted at a regular meeting of the Jackson Parish Police Jury on Tuesday, October 12, 2021.

/s/ Gina M. Thomas
Gina M. Thomas, Secretary-Treasurer

Motion Mr. Chatham, seconded Mr. Culpepper to authorize a 12-month extension of Solid Waste excavator lease. Motion carried.

Motion Mr. Treadway, seconded Ms. Rowe to authorize the advertisement for 2022 material bids. Motion carried.

The Police Jury considered the request from the JHHS Drama Club for the use of the Community Center for their production.

Motion Mr. Chatham, seconded Mr. Treadway to table action on the request for use of the Community Center until Mr. Avery can research the waiving of rental fees. Motion carried.

The Jury reviewed Parish Board Appointments.

Motion Mr. Culpepper, seconded Mr. Chatham appoint the following parish board members:

- Re-appoint Mr. Ralph Lafitte to the Hodge Fire District Board for a 2-year term ending 12/31/2023.
- Reappoint Ms. Kelly Anderson to the Quitman Fire District Board for a 2-year term ending 12/31/2023.
- Reappoint Mr. Joel Burnum to the Quitman Fire District Board for a 1-year term ending 12/31/2022.
- Reappoint Mr. Jim Justice to the Quitman Fire District Board for a 2-year term ending 12/31/2023.
- Reappoint Mr. John Kavanaugh to the Quitman Fire District Board for a 1-year term ending 12/31/2022.
- Reappoint Mr. Bill Jimmerson to the Quitman Fire District Board for a 2-year term ending 12/31/2023.
- Accept the resignation of Mr. Billy Wayne Pullig from the District 4 Fire District Board.
- Appoint Mr. Frankie Harris to the District 4 Fire District Board to complete the term ending 12/31/2021.

Motion carried.

The President opened the floor for announcements and notifications.

The Jury discussed the bid results from the hospital drainage project. Mr. Aillet discussed the communication with FEMA.

The Jury discussed the plans for the 2021 Veterans Program.

The President asked the Jurors to review the proposed Solid Waste RFPs prior to the Operations Committee meeting.

The President opened the floor for Juror comments.

Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.

The Jackson Parish Police Jury met in Business Session Monday, November 1, 2021, at 5:15 PM in the Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, and Ms. Regina Rowe. Absent: Mr. Todd Culpepper and Mr. Lynn Treadway. Also in attendance: Mr. Darrell Avery, Assistant D.A.

The meeting was called to order by the President, Ms. Magee. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The President called for Committee Reports.

Mr. Chatham provided a summary of the October 6th Project Committee meeting.

Ms. Cowans provided a summary of the October 15th, 21st, and 29th Finance Committee meetings.

Ms. Magee provided a summary of the October 18th Operations Committee meeting.

The Jury reviewed the recommendations on parish road reviews.

A report was given for the Grants, Policy & Personnel, Veterans, Parish Cleanup, and Economic Development committees by the Chairmen and committee members.

The President noted the Committee Assignments sheet in the meeting packet for review.

The Jury reviewed items from the other committees and boards.

Ms. Rowe asked the Finance Committee to consider funding an appropriation to the Sparta Groundwater Commission.

With the conclusion of Committee and Board Reports, the President moved on to Continued Business.

The Jury reviewed the nominees and actions needed for parish board appointments.

The Jury discussed waiving fees for use of the Community Center. Mr. Avery provided information regarding donations and Cooperative Endeavor Agreements.

Mr. Brad Roller, Operations Manager, provided a status update of the gravel bin site construction project.

The Jury reviewed the requested resolution for the Opioid Settlement.

The President moved to New Business.

Mr. Roller presented options for replacing the Freedom Tree in the Veterans Park.

Mr. Roller presented a safety report on tires for Police Jury equipment and vehicles.

The President opened the floor for discussion of other topics and announcements.

Ms. Magee announced the 2021 Veterans Brunch to be held on November 11th at the Community Center.

Motion Mr. McCarty, seconded Ms. Rowe to adjourn. Motion carried.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

DUPLICATE

PURCHASE ORDER NO: 3316

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 2362

RUSTON ROCK IT, LLC
POB 2772
POB 2772
RUSTON LA 71273

SHIP TO:

SOLID WASTE

LA

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/05/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
282.00	1	SB-2	per ton	39.6500	11,181.30
				SubTotal	11,181.30
				Sales Tax	0.00
				Order Total	11,181.30

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	011-4-343-00000	MODEL BIN SITES - WORK IN	11,181.30

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

DUPLICATE

PURCHASE ORDER NO: 3331

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 2374

SCOTTY DEWAYNE LINDSAY
DBA: H L ELECTRIC
509 RANDY RD
WEST MONROE LA 71292

SHIP TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/15/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Parts/Labor	Lights-Clerk office	6,382.7200	6,382.72
				SubTotal	6,382.72
				Sales Tax	0.00
				Order Total	6,382.72

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-194-02400	Maintenance: Contracted Service:	6,382.72

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

DUPLICATE

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

PURCHASE ORDER NO: 3332

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 2589

JOHN J GUTH ASSOCIATES, INC
208 MILAM STREET
SHREVEPORT LA 71101

SHIP TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/15/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Phase I	Replace HVAC	38,870.1400	38,870.14
				SubTotal	38,870.14
				Sales Tax	0.00
				Order Total	38,870.14

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	029-4-100-11006	HVAC System	38,870.14

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

DUPLICATE

PURCHASE ORDER NO: 3333

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR:

2362
RUSTON ROCK IT, LLC
POB 2772
POB 2772
RUSTON LA 71273

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/18/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
750.00	1	SB2	Zoar Bin Site	43.6500	32,737.50
				SubTotal	32,737.50
				Sales Tax	0.00
				Order Total	32,737.50

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	011-4-343-00000	MODEL BIN SITES - WORK IN	32,737.50

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

DUPLICATE

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

PURCHASE ORDER NO: 3336

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 2362

RUSTON ROCK IT, LLC
POB 2772
POB 2772
RUSTON LA 71273

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/18/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
750.00	1	SB-2	Walker Rd Bin Site	43.6500	32,737.50
				SubTotal	32,737.50
				Sales Tax	0.00
				Order Total	32,737.50

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	011-4-343-00000	MODEL BIN SITES - WORK IN	32,737.50

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

PURCHASE ORDER NO: 3341

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 2223

CO-HEIR DRAINAGE PROD, LLC
PO BOX 52895
SHREVEPORT LA 71135-2895

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/19/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
50.00	1	Culvert	60"x50' 12G polymer	143.0000	7,150.00
				SubTotal	7,150.00
				Sales Tax	0.00
				Order Total	7,150.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	002-4-310-02900	Road: Culverts	7,150.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

DUPLICATE

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

PURCHASE ORDER NO: 3347

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 1568

RAPID SIGNS & BANNER CO
120 W RAILROAD AVENUE
RUSTON LA 71270

SHIP TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/25/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Letters	Comm Center	1,128.9800	1,128.98
1.00		Installation		542.5000	542.50
				SubTotal	1,671.48
				Sales Tax	0.00
				Order Total	1,671.48

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-195-02700	Community Center: Repairs	1,671.48

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 160 Industrial Drive
 Jonesboro LA 71251-

DUPLICATE

PURCHASE ORDER NO: 3348

This PO number must appear on all packages
 and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 3063

CRJ Well Services, LLC
 dba Integrity Fence & Decks
 32 Trish Lane
 Rayville LA 71269

SHIP TO:

SOLID WASTE

 LA

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/25/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
3.00	1	580' Materials	chain link	14,000.0000	42,000.00
3.00	1	580' Labor	on site labor	2,800.0000	8,400.00
1.00	1	480' Material	chain link,	11,500.0000	11,500.00
1.00	1	480' Labor	on site labor	2,300.0000	2,300.00
				SubTotal	64,200.00
				Sales Tax	0.00
				Order Total	64,200.00

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	011-4-343-00000	MODEL BIN SITES - WORK IN	64,200.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

DUPLICATE

PURCHASE ORDER NO: 3349

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 3061

TruBlue AV, LLC
403 Rimstone Drive
Haughton LA 71037

SHIP TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/25/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Equipment	Courtroom sound	18,362.5400	18,362.54
1.00		Shipping		750.0000	750.00
1.00		Labor		5,660.0000	5,660.00
1.00		Travel		350.0000	350.00
				SubTotal	25,122.54
				Sales Tax	0.00
				Order Total	25,122.54

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-121-03500	Court: Office Expense	25,122.54

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

AP ACCOUNT DISTRIBUTION BY ACCOUNT

Check Dates 10/01/2021 To 10/31/2021 Pay Dates 10/01/2021 To 10/31/2021

Both Accruals And Non Accruals

Check Run 0 To 2147483647

Jackson Parish Police Jury

FY 2021

Open & Paid Vouchers

	Amount (\$)
Fund 001 Subtotal	\$76,015.19
Fund 002 Subtotal	\$37,738.66
Fund 004 Subtotal	\$24,927.92
Fund 006 Subtotal	\$2,541.90
Fund 007 Subtotal	\$1,329.20
Fund 008 Subtotal	\$416,573.62
Fund 009 Subtotal	\$51.77
Fund 011 Subtotal	\$128,919.17
Fund 012 Subtotal	\$250.00
Fund 017 Subtotal	\$3,360.79
Fund 024 Subtotal	\$13,375.20
Fund 029 Subtotal	\$200,215.59
GRAND TOTAL	\$905,299.01

Project Committee
October 6, 2021

The Project Committee met Wednesday, October 6, 2021, at 5:15 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, and Ms. Amy Magee. Absent: none. Also Present: Ms. Angie Roberts, Registrar of Voters and Ms. Laura Culpepper, Clerk of Court.

The meeting was called to order by the Chair, Mr. Chatham. Mr. Culpepper gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chairman stated they would review item #2 first and invited Mr. Brad Roller, Operations Manager, to present a report on the status of existing projects.

The Chair invited Mr. Doug Mitchell from the North Delta Regional Planning Commission to present information from the 2020 census and re-apportionment project. The Committee and attendees reviewed the maps and data.

The date of the next Project Committee was not set at this time.

Motion Mr. Culpepper, seconded Ms. Magee to adjourn. Motion carried.

Finance Committee
October 15, 2021

The Finance Committee met Friday, October 15, 2021 at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee and Ms. Tarneshala Cowans. Absent: Mr. John McCarty.

The Chair, Ms. Tarneshala Cowans, called the meeting to order. Ms. Magee gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair invited the Secretary-Treasurer to present the 2022 budget plans. The Committee reviewed the proposed 2021 budget amendments and proposed 2022 budget for the Solid Waste fund.

The date and time for the next Finance Committee was set for Thursday, October 21st at 12:00 PM.

Motion Ms. Magee, seconded Ms. Cowans to adjourn. Motion carried.

Finance Committee
October 21, 2021

The Finance Committee met Thursday, October 21, 2021 at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. John McCarty, and Ms. Tarneshala Cowans. Absent: none.

The Chair, Ms. Tarneshala Cowans, called the meeting to order. Mr. McCarty gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair invited the Secretary-Treasurer to present the 2022 budget plans. The Committee reviewed the proposed 2021 budget amendments and proposed 2022 budget for the Road, Asphalt, Sales Tax, and Current Year Road Program funds.

The date and time for the next Finance Committee was set for Friday, October 29th at 12:00 PM.

Motion Ms. Magee, seconded Mr. McCarty to adjourn. Motion carried.

Finance Committee
October 29, 2021

The Finance Committee met Friday, October 29, 2021, at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. John McCarty, and Ms. Tarneshala Cowans. Absent: none.

The Chair, Ms. Tarneshala Cowans, called the meeting to order. Mr. McCarty gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair invited the Secretary-Treasurer to present the month-to-date financials.

The Committee reviewed the proposed 2021 budget amendments and proposed 2022 budget for the Recreation District Board, Museum and Fine Arts Association, Coroner fund, Library Board, and Tourism Board.

The date and time for the next Finance Committee was set for Wednesday, November 3rd at 12:00 PM.

Motion Ms. Magee, seconded Mr. McCarty to adjourn. Motion carried.

Finance Committee
November 3, 2021

The Finance Committee met Wednesday, November 3, 2021, at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. John McCarty, and Ms. Tarneshala Cowans. Absent: none.

The Chair, Ms. Tarneshala Cowans, called the meeting to order. Ms. Magee gave the invocation and Mr. McCarty led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the proposed 2021 budget amendments and proposed 2022 budget for the General Fund.

The Secretary-Treasurer said she would have all of the 2021 budget amendments that had been reviewed prepared for adoption at the November Regular Meeting.

The date and time for the next Finance Committee was set for Wednesday, November 17th at 12:00 PM.

Motion Ms. Magee, seconded Mr. McCarty to adjourn. Motion carried.

CHI

Account	Account Name	2021 Original Budget	2021 Amended Budget	2021 Current Forecast	Proposed Amendments
GENERAL FUND					
REVENUES - General Fund					
Taxes Collected					
001-3-111-00000	Ad Valorem Tax	\$ 1,048,333	\$ 1,047,836	\$ 1,047,003.90	\$ (831.81)
001-3-351-00000	Severance Tax - General	\$ 135,000	\$ 122,483	\$ 37,892.96	\$ (84,589.74)
001-3-351-01000	Severance Tax - Timber	\$ 515,000	\$ 456,575	\$ 400,000.00	\$ (56,574.97)
001-3-143-00000	Alcohol Beverage Tax	\$ 2,400	\$ 2,400	\$ 2,375.00	\$ (25.00)
001-3-185-00000	Insurance Premium Tax	\$ 75,000	\$ 93,853	\$ 95,000.00	\$ 1,147.34
001-3-200-00000	Franchise Fees Tax	\$ 1,600	\$ 1,600	\$ 1,500.00	\$ (100.00)
Inter-Governmental Revenues					
001-3-330-00000	State Revenue Sharing	\$ 21,000	\$ 21,000	\$ 23,000.00	\$ 2,000.00
001-3-112-00000	Payment in Lieu of Property Taxes	\$ 540	\$ 2,064	\$ 1,523.87	\$ (540.40)
001-3-645-00000	Emergency Medical Clearing	\$ 490	\$ 490	\$ 468.00	\$ (22.03)
001-3-510-00000	Accounting & Payroll Services	\$ 69,424	\$ 120,368	\$ 137,348.96	\$ 16,981.12
Grant Revenue					
001-3-000-01600	Annual EMPG Grant	\$ -	\$ -	\$ 26,191.22	\$ 26,191.22
001-3-000-02400	Annual SHSP Grant	\$ -	\$ -	\$ 29,103.53	\$ 29,103.53
Fees for Services & Permits					
001-3-800-00000	Building Code Permits	\$ 4,700	\$ 4,700	\$ 4,800.00	\$ 100.00
001-3-211-00000	Alcohol Permit	\$ 2,188	\$ 2,188	\$ 2,552.67	\$ 364.67
Other Revenue					
001-3-611-00000	Interest	\$ 6,000	\$ 5,675	\$ 5,400.00	\$ (274.87)
001-3-653-00000	Insurance Claims	\$ -	\$ -	\$ 5,597.47	\$ 5,597.47
001-3-641-01000	Sales of Surplus & Scrap	\$ -	\$ -	\$ 3,500.00	\$ 3,500.00
001-3-651-00000	Miscellaneous Revenue	\$ 15,000	\$ 16,992	\$ 17,000.00	\$ 7.75
001-3-500-00000	Community Center Rentals	\$ 8,000	\$ 6,020	\$ 9,030.00	\$ 3,010.00
001-3-000-51002	Sunshine Room Rentals	\$ -	\$ 350	\$ 450.00	\$ 100.00
Transfers In					
001-3-694-02900	General: Transfer From ARP	\$ -	\$ -	\$ 747,803.61	\$ 747,803.61
Total Revenues		\$ 2,635,169	\$ 1,985,566	\$ 2,678,513.57	\$ 692,947.89
CHECK		\$ -	\$ -	\$ -	
EXPENSES - General Fund					
Legislative					
Personnel					
001-4-111-06200	Jury: Medicare & FICA	\$ (7,849)	\$ (7,849)	\$ (7,848.90)	\$ 0.01
001-4-111-06100	Jury: Travel & Conferences	\$ (2,500)	\$ (6,000)	\$ (8,000.00)	\$ (2,000.00)
General Operating Expenses					
001-4-111-03200	Jury: Supplies	\$ (1,500)	\$ (3,031)	\$ (4,000.00)	\$ (969.00)
001-4-111-03300	Jury: Special Events	\$ (4,500)	\$ (7,500)	\$ (8,500.00)	\$ (1,000.00)
Outside Services					
001-4-111-07000	Jury: Legal & Professional Fees	\$ (10,000)	\$ (30,486)	\$ (40,000.00)	\$ (9,513.88)
001-4-111-08000	Jury: Publications	\$ (7,500)	\$ (8,500)	\$ (4,000.00)	\$ 4,500.00
Capital					
Total Legislative Expenses		\$ (156,899)	\$ (187,630)	\$ (196,612.90)	\$ (8,982.87)
Judicial - District Attorney					
Personnel					
001-4-123-06300	District Attorney: Retirement	\$ (548)	\$ (925)	\$ (924.78)	\$ (0.01)
General Operating Expenses					

		2021	2021	2021	Proposed
Account	Account Name	Original Budget	Amended Budget	Current Forecast	Amendments
001-4-121-03500	Court: Office Expense	\$ (300)	\$ (300)	\$ (28,500.00)	\$ (28,200.00)
Total Judicial - District Attorney Expenses		\$ (126,747)	\$ (127,123)	\$ (155,323.34)	\$ (28,200.00)
Judicial - Clerk of Court					
Facility					
001-4-124-03500	Clerk of Court: Office Expense	\$ (4,000)	\$ (4,000)	\$ (4,500.00)	\$ (500.00)
001-4-124-04300	Clerk of Court: Telephone/Network	\$ (1,000)	\$ (1,000)	\$ (1,375.00)	\$ (375.00)
Outside Services					
001-4-124-02100	Clerk of Court: Publications	\$ (4,650)	\$ (4,000)	\$ (2,000.00)	\$ 2,000.00
Inter-Governmental					
001-4-124-05400	Clerk of Court: Court Attendance	\$ (2,200)	\$ (2,200)	\$ (2,000.00)	\$ 200.00
Total Judicial - Clerk of Court Expenses		\$ (11,850)	\$ (11,200)	\$ (9,875.00)	\$ 1,325.00
Judicial - Justices of the Peace and Constables					
Personnel					
001-4-126-06100	Justice/Constable: Travel & Supplie	\$ (3,000)	\$ (500)	\$ (300.00)	\$ 200.00
Total Judicial - Justices of the Peace and Constables Expenses		\$ (28,836)	\$ (26,651)	\$ (26,451.30)	\$ 200.00
Elections - Registrar of Voters					
Personnel					
001-4-141-06300	Registrar: Retirement	\$ (2,366)	\$ (2,366)	\$ (2,365.55)	\$ (0.01)
001-4-141-06100	Registrar: Travel	\$ (650)	\$ (650)	\$ -	\$ 650.00
Facility					
001-4-141-02400	Registrar: Telephone/Internet/Netwo	\$ (1,608)	\$ (1,608)	\$ (1,650.00)	\$ (42.00)
001-4-141-03500	Registrar: Office Expense	\$ (4,500)	\$ (4,500)	\$ (5,000.00)	\$ (500.00)
General Operating Expenses					
001-4-142-00000	Election Expenses	\$ (3,000)	\$ (4,000)	\$ (3,000.00)	\$ 1,000.00
Total Elections - Registrar of Voters Expenses		\$ (26,006)	\$ (26,906)	\$ (25,797.91)	\$ 1,107.99
Public Safety - Sheriff					
Outside Services					
001-4-201-05200	Sheriff: Housing of Parish Prisoner	\$ (570,000)	\$ (570,000)	\$ (550,000.00)	\$ 20,000.00
001-4-201-05210	Sheriff: Prisoner Medical Expenses	\$ (27,000)	\$ (27,000)	\$ (23,000.00)	\$ 4,000.00
001-4-201-08500	Sheriff: Courthouse Security Person	\$ (20,500)	\$ (18,500)	\$ (25,520.00)	\$ (7,020.00)
Inter-Governmental					
001-4-201-05400	Sheriff: Court Attendance	\$ (3,500)	\$ (3,777)	\$ (3,500.00)	\$ 277.00
001-4-313-05600	Sheriff: Retirement/Pension Charges	\$ (43,000)	\$ (43,000)	\$ (41,000.00)	\$ 2,000.00
Total Public Safety - Sheriff Expenses		\$ (664,000)	\$ (662,277)	\$ (643,020.00)	\$ 19,257.00
Parish Promotion - LSU Ag/County Agent					
Inter-Governmental					
Facility					
001-4-654-02400	LSU Ag Center: Telephone	\$ (6,650)	\$ (6,650)	\$ (6,200.00)	\$ 450.00
001-4-654-02500	LSU Ag Center: Utilities	\$ (800)	\$ (800)	\$ (1,000.00)	\$ (200.00)
Total Parish Promotion - LSU Ag/County Agent Expenses		\$ (18,533)	\$ (18,533)	\$ (18,282.52)	\$ 250.00
General Administration & Finance					
Personnel					
001-4-151-01100	General Finance: Salary	\$ (169,811)	\$ (198,372)	\$ (194,371.52)	\$ 4,000.00
001-4-151-06200	General Finance: Medicare & FICA	\$ (2,462)	\$ (2,864)	\$ (2,794.71)	\$ 69.70
001-4-151-06300	General Finance: Retirement	\$ (20,802)	\$ (24,300)	\$ (23,810.15)	\$ 1,000.00

Account	Account Name	2021	2021	2021	Proposed
		Original Budget	Amended Budget	Current Forecast	Amendments
001-4-151-05200	General Finance: Physicals/Testing	\$ (150)	\$ (150)	\$ -	\$ 150.00
001-4-151-06100	General Finance: Employee Travel	\$ (2,000)	\$ (3,664)	\$ (4,600.00)	\$ (936.22)
Facility					
001-4-151-02300	Finance: Utilities	\$ (6,000)	\$ (11,851)	\$ (12,000.00)	\$ (149.50)
001-4-151-04500	Finance: Surveillance/Security	\$ (1,500)	\$ (1,160)	\$ (1,000.00)	\$ 159.80
001-4-151-02200	Finance: Telephone/Internet	\$ (6,000)	\$ (8,886)	\$ (9,000.00)	\$ (113.61)
001-4-151-03200	Finance: Building Supplies & Repairs	\$ (5,000)	\$ (7,030)	\$ (5,000.00)	\$ 2,030.19
General Operating Expenses					
001-4-151-03500	General Finance: Office Expense	\$ (12,000)	\$ (15,000)	\$ (16,000.00)	\$ (1,000.00)
001-4-151-04300	General Finance: Technology Tools	\$ (37,500)	\$ (31,269)	\$ (26,000.00)	\$ 5,269.08
Capital					
Outside Services					
001-4-151-02700	Finance: Contracted Services	\$ (5,000)	\$ (10,000)	\$ (7,000.00)	\$ 3,000.00
001-4-151-03700	General Finance: Professional Serv	\$ (15,000)	\$ (54,625)	\$ (60,000.00)	\$ (5,375.00)
001-4-151-03800	General: Audit Fees	\$ (5,100)	\$ (8,811)	\$ (8,000.00)	\$ 810.85
Total General Administration & Finance Expenses		\$ (340,034)	\$ (435,971)	\$ (427,565.99)	\$ 8,405.42
Building & Grounds Maintenance					
Personnel					
001-4-194-01100	General Maintenance: Salary	\$ (107,580)	\$ (148,662)	\$ (147,628.34)	\$ 1,033.90
001-4-194-06200	General Maintenance: Medicare & FIC	\$ (1,560)	\$ (2,161)	\$ (2,752.50)	\$ (591.12)
001-4-194-06300	General Maintenance: Retirement	\$ (13,179)	\$ (18,502)	\$ (17,270.38)	\$ 1,231.29
001-4-194-06400	General Maintenance: Health Insuran	\$ (28,114)	\$ (39,702)	\$ (41,164.17)	\$ (1,462.50)
001-4-194-05200	General Maintenance: Physicals/Test	\$ (350)	\$ (350)	\$ (150.00)	\$ 200.00
001-4-194-02500	General Maintenance: Uniforms	\$ (2,800)	\$ (2,800)	\$ (550.00)	\$ 2,250.00
Facility					
001-4-194-04700	Courthouse: Telephone/Network	\$ (18,000)	\$ (16,516)	\$ (14,500.00)	\$ 2,015.92
001-4-194-02300	General Maintenance: Utilities	\$ (90,000)	\$ (107,103)	\$ (107,000.00)	\$ 103.26
001-4-194-04300	General Maintenance:Technology/Tool	\$ (250)	\$ (1,429)	\$ (1,750.00)	\$ (321.41)
001-4-194-04500	General Maintenance: Security (CH)	\$ (1,500)	\$ (1,500)	\$ (1,000.00)	\$ 500.00
Fleet Management					
001-4-194-04000	Maintenance: Equip. Maint & Repairs	\$ -	\$ -	\$ (250.00)	\$ (250.00)
001-4-194-03300	General Maintenance: Gas, Oil, Tire	\$ (4,000)	\$ (3,855)	\$ (3,000.00)	\$ 854.81
001-4-194-02820	General Maintenance: GPS Fleet Trac	\$ (972)	\$ (1,134)	\$ (863.68)	\$ 269.96
Capital					
General Operating Expenses					
001-4-194-03200	General Maintenance: Supplies	\$ (28,000)	\$ (28,000)	\$ (25,000.00)	\$ 3,000.00
001-4-194-02700	General Maintenance: Repairs	\$ (15,000)	\$ (15,000)	\$ (9,000.00)	\$ 6,000.00
001-4-194-05300	General Maintenance:Christmas Decor	\$ (1,500)	\$ (1,500)	\$ (1,750.00)	\$ (250.00)
Outside Services					
001-4-194-02400	General Maintenance: Contracted Ser	\$ (25,000)	\$ (25,000)	\$ (38,500.00)	\$ (13,500.00)
Community Center Maintenance					
Personnel					
001-4-195-01100	Community Center: Salaries	\$ (3,300)	\$ (4,872)	\$ (4,000.00)	\$ 871.85
Facility					
001-4-195-02300	Community Center: Utilities	\$ (15,000)	\$ (15,000)	\$ (17,000.00)	\$ (2,000.00)
001-4-195-02200	Community Center: Telephone/Internet	\$ (2,800)	\$ (2,800)	\$ (2,800.00)	\$ 0.32
General Operating Expenses					
001-4-195-02700	Community Center: Contracted Services	\$ (1,500)	\$ (1,500)	\$ (4,500.00)	\$ (3,000.00)

Account	Account Name	2021 Original Budget	2021 Amended Budget	2021 Current Forecast	Proposed Amendments
Total Building & Grounds Maintenance Expenses		\$ (400,904)	\$ (474,593)	\$ (477,637.11)	\$ (3,043.73)
Homeland Security - OEP					
Personnel					
001-4-160-01100	General: OEP Salary	\$ (21,078)	\$ (2,720)	\$ (11,748.56)	\$ (9,029.00)
001-4-160-06200	General: OEP Medicare	\$ (306)	\$ (39)	\$ (170.35)	\$ (130.92)
001-4-160-06800	General: OEP FICA	\$ (1,307)	\$ (169)	\$ (728.41)	\$ (559.80)
001-4-160-02300	Travel & Training	\$ -	\$ -	\$ (79.97)	\$ (79.97)
Facility					
001-4-160-04300	General: OEP Technology Tools	\$ -	\$ (1,286)	\$ (1,000.00)	\$ 286.08
Fleet Management					
001-4-160-03300	General: OEP Gas, Oil, Tires	\$ -	\$ -	\$ (2,000.00)	\$ (2,000.00)
001-4-160-02820	General: OEP GPS Fleet Tracking	\$ -	\$ -	\$ (107.96)	\$ (107.96)
General Operating Expenses					
001-4-160-03500	General: OEP Office Supplies	\$ -	\$ (469)	\$ (2,250.00)	\$ (1,780.56)
001-4-160-05000	General: OEP Safety/Emerg Supplies	\$ -	\$ -	\$ (711.32)	\$ (711.32)
Outside Services					
001-4-160-02400	Contracted Services	\$ -	\$ -	\$ (3,341.72)	\$ (3,341.72)
Grant Expenditures					
001-4-160-10000	Annual SHSP Grant Expenditures	\$ -	\$ -	\$ (27,192.13)	\$ (27,192.13)
001-4-160-10001	2021 Act 119 Grant Expenditures	\$ -	\$ -	\$ (24,000.00)	\$ (24,000.00)
001-4-160-20000	FEMA Grant Expenditures	\$ -	\$ (1,530)	\$ (0.00)	\$ 1,530.00
	Hospital Drainage Project	\$ -	\$ -	\$ (14,070.00)	\$ (14,070.00)
Total Homeland Security - OEP Expenses		\$ (22,690)	\$ (6,213)	\$ (87,400.42)	\$ (81,187.30)
Grants/Inter-Governmental					
Inter-Governmental					
001-4-671-00000	General: Emergency Medical - Cleari	\$ (490)	\$ (490)	\$ (468.00)	\$ 22.03
Total Grants/Inter-Governmental Expenses		\$ (105,490)	\$ (65,529)	\$ (65,507.38)	\$ 22.03
Appropriations & Services Provided					
Transfers Out					
001-4-694-01100	General: Transfer To: Solid Waste	\$ -	\$ -	\$ (200,000.00)	\$ (200,000.00)
001-4-694-01700	General: Transfer To: Coroner	\$ (85,445)	\$ (85,445)	\$ (64,083.75)	\$ 21,361.25
001-4-694-02600	General: Transfer To: Court Witness Fees	\$ -	\$ -	\$ (5,000.00)	\$ (5,000.00)
Total Transfers Out Expenses		\$ (85,445)	\$ (85,445)	\$ (269,083.75)	\$ (183,638.75)
Total Expenses		\$ (1,991,729)	\$ (2,138,924)	\$ (2,413,409.47)	\$ (274,485.21)
CHECK		\$ -	\$ -		
Total Excess (Deficiency)		\$ 643,440	\$ (153,359)	\$ 265,104.10	\$ 418,462.68
Beginning General Fund Balance		\$ 15,381	\$ 15,381		
Ending General Fund Balance		\$ 658,821	\$ (137,978)	\$ 1,156,704.20	

SPECIAL REVENUE FUNDS

ROAD FUND

Account	Account Name	2021 Original Budget	2021 Amended Budget	2021 Current Forecast	Proposed Amendments
REVENUES - Road Fund					
Taxes					
002-3-111-00000	Road: Ad Valorem Tax	\$ 1,017,214	\$ 1,038,301	\$ 993,798.62	\$ (44,502.81)
Inter-Governmental Revenues					
002-3-330-00000	Road: State Revenue Sharing	\$ 21,000	\$ 21,000	\$ 23,000.00	\$ 2,000.00
002-3-343-00000	Road: State Road Fund	\$ -	\$ -	\$ 255,000.00	\$ 255,000.00
Grant Revenue					
002-3-400-10000	FEMA Reimbursement	\$ -	\$ 1,465,930	\$ 1,368,597.44	\$ (97,332.57)
Other Revenue					
002-3-611-00000	Road: Interest	\$ 6,000	\$ 1,177	\$ 1,000.00	\$ (176.92)
002-3-642-00000	Road: Refunds & Misc. Income	\$ -	\$ -	\$ 900.00	\$ 900.00
Transfers In					
002-3-694-01100	Transfer From Solid Waste	\$ -	\$ -	\$ 32,222.80	\$ 32,222.80
Total Revenues		\$ 1,044,714	\$ 2,527,887	\$ 2,675,997.49	\$ 148,110.50
CHECK		\$ -	\$ -	\$ 0.00	
EXPENSES - Road Fund					
Personnel					
002-4-310-01100	Road: Salaries	\$ (418,366)	\$ (361,186)	\$ (360,750.00)	\$ 435.70
002-4-310-06200	Road: Medicare & FICA	\$ (6,066)	\$ (6,512)	\$ (6,977.83)	\$ (466.20)
002-4-310-06300	Road: Retirement	\$ (51,250)	\$ (41,224)	\$ (40,228.61)	\$ 995.27
002-4-310-06700	Road: Unemployment	\$ (2,250)	\$ (2,250)	\$ (3,000.00)	\$ (750.00)
002-4-310-02840	Road: Workmen's Comp Insurance	\$ (41,000)	\$ (38,269)	\$ (19,134.50)	\$ 19,134.50
002-4-310-06400	Road: Group Insurance	\$ (102,175)	\$ (89,069)	\$ (91,383.42)	\$ (2,314.80)
002-4-310-05200	Road: Employee Physicals/Testing	\$ (1,200)	\$ (1,200)	\$ (1,000.00)	\$ 200.00
002-4-313-06100	Road: Employee Travel	\$ (250)	\$ (250)	\$ (350.00)	\$ (100.00)
Facility					
002-4-310-02400	Road: Telephone/Internet/Mobile	\$ (10,750)	\$ (10,750)	\$ (5,879.91)	\$ 4,870.09
002-4-310-02300	Road: Utilities	\$ (10,000)	\$ (13,376)	\$ (6,500.00)	\$ 6,875.58
002-4-310-04200	Road: Tools/Technology (Non-Equip)	\$ (6,134)	\$ (8,768)	\$ (6,000.00)	\$ 2,768.34
002-4-310-03500	Road: Office Expense	\$ (4,000)	\$ (4,000)	\$ (5,500.00)	\$ (1,500.00)
002-4-313-08300	Road: Surveillance/Security	\$ (750)	\$ (750)	\$ (500.00)	\$ 250.00
Fleet Management					
002-4-310-02800	Road: Insur: Fleet/Property/Liability Insurance	\$ (56,250)	\$ (53,193)	\$ (26,699.49)	\$ 26,493.98
002-4-310-02500	Road: Lease Equipment	\$ (147,460)	\$ (145,000)	\$ (151,926.82)	\$ (6,926.82)
002-4-310-03700	Road: Parts & Repairs	\$ (60,000)	\$ (60,000)	\$ (55,000.00)	\$ 5,000.00
002-4-310-03400	Road: Gas and Oil	\$ (45,000)	\$ (45,000)	\$ (55,000.00)	\$ (10,000.00)
002-4-310-05500	Road: GPS Fleet Tracking	\$ (4,049)	\$ (4,064)	\$ (3,982.59)	\$ 80.97
Capital					
General Operating Expenses					
002-4-310-04000	Road: Gravel/Reclaimed Asphalt	\$ (425,000)	\$ (425,000)	\$ (375,000.00)	\$ 50,000.00
002-4-310-03800	Road: Supplies	\$ (12,000)	\$ (12,000)	\$ -	\$ 12,000.00
002-4-310-03600	Road: Road Signs	\$ (2,500)	\$ (3,500)	\$ (4,000.00)	\$ (500.00)
Outside Services					
002-4-310-08500	Road: Contract Payments	\$ (22,000)	\$ (22,000)	\$ (5,000.00)	\$ 17,000.00
002-4-313-01000	Road: Engineering Fees - Contracted	\$ (40,000)	\$ (40,000)	\$ (9,000.00)	\$ 31,000.00
002-4-316-00000	Road: Roadside Litter Pickup	\$ (34,000)	\$ (30,640)	\$ (13,500.00)	\$ 17,140.00
002-4-313-02500	Road: Audit Fees	\$ -	\$ (8,656)	\$ (8,000.00)	\$ 656.08
Inter-Governmental					
002-4-313-09000	Road: Debris Hauling & Monitoring	\$ -	\$ (498,475)	\$ (222,035.99)	\$ 276,439.31
002-4-699-00000	Accounting & Payroll Fees	\$ -	\$ (12,736)	\$ (16,981.12)	\$ (4,245.28)

Account	Account Name	2021 Original Budget	2021 Amended Budget	2021 Current Forecast	Proposed Amendments
Miscellaneous Expenses					
Transfers Out					
Total Expenses		\$ (1,580,750)	\$ (2,010,187)	\$ (1,565,650.28)	\$ 444,536.72
CHECK		\$ -	\$ -	\$ -	
Total Excess (Deficiency)		\$ (536,036)	\$ 517,700	\$ 1,110,347.21	\$ 592,647.22
Beginning Road Fund Balance		\$ 898,298	\$ 898,298		
Ending Road Fund Balance		\$ 362,262	\$ 1,415,998	\$ 2,227,077.48	
ASPHALT FUND					
REVENUES - Asphalt Fund					
Taxes					
006-3-111-00000	ASPHALT TAX	\$ 884,957	\$ 903,302	\$ 864,585.80	\$ (38,716.59)
Inter-Governmental Revenues					
006-3-330-00000	ASPHALT - STATE REVENUE SHARING	\$ 19,000	\$ 19,000	\$ 20,000.00	\$ 1,000.00
Other Revenue					
006-3-611-00000	ASPHALT INTEREST	\$ 13,200	\$ 4,457	\$ 4,250.00	\$ (207.09)
Transfers In					
006-3-694-00300	Transfer From Sales Tax	\$ 77,500	\$ -	\$ 300,000.00	\$ 300,000.00
Total Revenues		\$ 995,157	\$ 928,046	\$ 1,190,122.18	\$ 262,076.32
CHECK		\$ -	\$ -	\$ -	
EXPENSES - Asphalt Fund					
Personnel					
006-4-312-01100	ASPHALT - SALARIES	\$ (408,366)	\$ (361,186)	\$ (360,710.00)	\$ 475.69
006-4-312-06200	ASPHALT - MEDICARE	\$ (5,921)	\$ (6,512)	\$ (6,977.65)	\$ (466.13)
006-4-312-06300	ASPHALT - RETIREMENT	\$ (50,025)	\$ (41,224)	\$ (40,223.71)	\$ 1,000.17
006-4-312-06700	ASPHALT - UNEMPLOYMENT	\$ (2,250)	\$ (2,250)	\$ (3,000.00)	\$ (750.00)
006-4-312-02840	Workmen's Comp Insurance	\$ -	\$ -	\$ (19,134.50)	\$ (19,134.50)
006-4-312-06400	ASPHALT - EMPLOYEE HEALTH INSURANCE	\$ (102,175)	\$ (89,069)	\$ (91,383.76)	\$ (2,314.80)
006-4-312-05200	PHYSICALS/DRUG TESTS	\$ (1,200)	\$ (706)	\$ -	\$ 706.00
006-4-312-06100	TRAVEL	\$ (250)	\$ (150)	\$ -	\$ 150.00
Facility					
006-4-312-02400	Telephone/Internet/Mobile	\$ -	\$ -	\$ (5,976.47)	\$ (5,976.47)
006-4-312-02300	Utilities	\$ -	\$ -	\$ (6,536.41)	\$ (6,536.41)
006-4-312-04300	TOOLS / TECHNOLOGY (NON EQUIPMENT)	\$ (2,634)	\$ (2,634)	\$ (7,682.57)	\$ (5,049.00)
006-4-312-03600	Office Expense	\$ -	\$ (759)	\$ (500.00)	\$ 259.16
Fleet Management					
006-4-310-02800	Asphalt: Fleet/Liability Insurance	\$ -	\$ -	\$ (26,699.48)	\$ (26,699.48)
006-4-312-02500	EQUIPMENT - LEASE/RENTAL	\$ (3,500)	\$ (3,500)	\$ -	\$ 3,500.00
006-4-312-03400	FUEL & OIL	\$ (30,000)	\$ (41,067)	\$ (48,000.00)	\$ (6,933.02)
006-4-312-05500	GPS FLEET TRACKING	\$ (4,372)	\$ (4,372)	\$ (4,129.41)	\$ 242.91
Capital					
General Operating Expenses					
006-4-312-01000	ASPHALT - MATERIALS	\$ (260,000)	\$ (260,000)	\$ (265,000.00)	\$ (5,000.00)
006-4-312-03000	SUPPLIES - ASPHALT	\$ (5,000)	\$ (5,000)	\$ -	\$ 5,000.00
006-4-312-03700	Parts, Repairs, & Supplies	\$ (35,000)	\$ (40,000)	\$ (48,000.00)	\$ (8,000.00)
006-4-312-03100	SIGNS - ASPHALT	\$ (4,000)	\$ (4,000)	\$ (5,000.00)	\$ (1,000.00)

Account	Account Name	2021 Original Budget	2021 Amended Budget	2021 Current Forecast	Proposed Amendments
Outside Services					
006-4-313-01000	ENGINEERING FEES - CONTRACTED	\$ (12,500)	\$ (12,500)	\$ (6,000.00)	\$ 6,500.00
006-4-313-10000	Roadside Litter Pickup	\$ -	\$ -	\$ (13,500.00)	\$ (13,500.00)
006-4-313-02500	Asphalt: Audit Fees	\$ -	\$ (11,578)	\$ (11,000.00)	\$ 578.15
Inter-Governmental					
006-4-312-05600	PENSION/RETIREMENT DEDUCTIONS	\$ (40,000)	\$ (40,000)	\$ (35,000.00)	\$ 5,000.00
006-4-699-00000	Accounting & Payroll Fees	\$ -	\$ (12,736)	\$ (16,981.12)	\$ (4,245.28)
Transfers Out					
Total Expenses		\$ (994,893)	\$ (959,242)	\$ (1,041,435.08)	\$ (82,193.01)
CHECK		\$ -	\$ -	\$ (0.00)	
Total Excess (Deficiency)		\$ 264	\$ (31,196)	\$ 148,687.10	\$ 179,883.31
Beginning Asphalt Fund Balance		\$ 413,724	\$ 413,724		
Ending Asphalt Fund Balance		\$ 413,987	\$ 382,528	\$ 1,369,045.06	

SOLID WASTE FUND

REVENUES - Solid Waste Fund

Taxes					
011-3-131-00000	SALES TAX RECEIPTS	\$ 1,100,000	\$ 1,387,892	\$ 1,440,000.00	\$ 52,107.83
Licensing, Permits, & Fees					
011-3-441-01000	COMMERCIAL COLLECTION FEES	\$ 200,000	\$ 270,089	\$ 275,000.00	\$ 4,910.65
011-3-441-00000	DUMPING FEE CHARGED	\$ 10,000	\$ 21,160	\$ 30,000.00	\$ 8,839.85
Other Revenue					
011-3-611-00000	INTEREST	\$ 3,000	\$ 2,761	\$ 2,875.00	\$ 114.11
011-3-341-08400	RECYCLED METAL	\$ 16,000	\$ 21,889	\$ 30,000.00	\$ 8,111.00
011-3-641-00000	SALE OF EQUIP/SCRAP	\$ 1,000	\$ 500	\$ 10,000.00	\$ 9,500.00
Transfers In					
011-3-694-00100	Solid Waste: Transfer From General	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
Total Revenues		\$ 1,713,500	\$ 1,704,292	\$ 1,987,875.00	\$ 283,583.44
CHECK		\$ -	\$ -	\$ -	

EXPENSES - Solid Waste Fund

Personnel					
011-4-341-01100	SALARY	\$ (665,994)	\$ (603,094)	\$ (600,000.00)	\$ 3,094.06
011-4-341-06200	MEDICARE	\$ (9,657)	\$ (8,719)	\$ (8,663.37)	\$ 55.82
011-4-341-06300	RETIREMENT	\$ (81,584)	\$ (73,879)	\$ (71,539.60)	\$ 2,339.45
011-4-341-06500	Solid Waste: Workmen's Comp Ins	\$ (35,000)	\$ (37,155)	\$ (37,360.50)	\$ (205.50)
011-4-341-06400	GROUP INSURANCE	\$ (149,734)	\$ (143,521)	\$ (138,541.45)	\$ 4,979.27
011-4-341-05200	PHYSICALS/TESTS	\$ (1,000)	\$ (1,000)	\$ (600.00)	\$ 400.00
011-4-341-06100	TRAVEL, CONFERENCE, TRAINING	\$ (1,200)	\$ (1,200)	\$ (924.00)	\$ 276.00
Facility					
011-4-341-02400	TELEPHONE	\$ (6,276)	\$ (6,309)	\$ (6,000.00)	\$ 309.04
011-4-341-02300	UTILITIES	\$ (19,000)	\$ (19,000)	\$ (24,000.00)	\$ (5,000.00)
011-4-341-04200	TOOLS/TECHNOLOGY (NON EQUIPMENT)	\$ (6,901)	\$ (10,531)	\$ (10,500.00)	\$ 30.59
011-4-341-03500	OFFICE EXPENSE	\$ (2,000)	\$ (2,500)	\$ (3,000.00)	\$ (500.00)
Fleet Management					
011-4-341-04350	LEASE OF EQUIPMENT	\$ (53,351)	\$ (60,574)	\$ (55,000.00)	\$ 5,573.84
011-4-341-03400	GAS & OIL	\$ (110,000)	\$ (110,043)	\$ (100,000.00)	\$ 10,042.93
011-4-341-03300	TIRES	\$ (18,000)	\$ (17,981)	\$ (13,000.00)	\$ 4,980.69
011-4-341-05500	GPS FLEET TRACKING	\$ (4,210)	\$ (4,210)	\$ (3,901.56)	\$ 308.88

Account	Account Name	2021 Original Budget	2021 Amended Budget	2021 Current Forecast	Proposed Amendments
Capital					
011-4-343-0000	MODEL BIN SITES - WORK IN PROGRESS	\$ -	\$ -	\$ (167,777.20)	\$ (167,777.20)
General Operating Expenses					
011-4-341-03700	PARTS, REPAIRS, SUPPLIES, ETC.	\$ (120,000)	\$ (160,000)	\$ (120,000.00)	\$ 40,000.00
011-4-341-03200	Credit Card Fees	\$ -	\$ (1,376)	\$ (825.00)	\$ 550.90
Outside Services					
011-4-341-08500	CONTRACT PAYMENTS	\$ -	\$ (50,000)	\$ (45,000.00)	\$ 5,000.00
011-4-341-01500	ENGINEER	\$ (9,000)	\$ (18,959)	\$ (15,000.00)	\$ 3,959.40
011-4-341-08600	DUMPING FEES	\$ (315,000)	\$ (330,080)	\$ (300,000.00)	\$ 30,080.41
011-4-341-02500	Audit Fees	\$ -	\$ (5,834)	\$ (6,000.00)	\$ (166.36)
011-4-341-08200	TESTING FEES	\$ (1,000)	\$ (1,143)	\$ (1,200.00)	\$ (57.00)
011-4-341-02100	PUBLICATIONS	\$ (500)	\$ (250)	\$ (150.00)	\$ 100.00
Inter-Governmental					
011-4-151-05500	ADMIN COLLECTION COST & COMMISSIONS	\$ (16,500)	\$ (17,290)	\$ (14,737.23)	\$ 2,552.33
011-4-699-00000	Accounting & Payroll Fees	\$ -	\$ (25,472)	\$ (33,962.24)	\$ (8,490.56)
Other Expenses					
Transfers Out					
011-4-694-00200	Solid Waste: Trans To Road	\$ -	\$ -	\$ (32,222.80)	\$ (32,222.80)
Total Expenses		\$ (1,717,457)	\$ (1,802,200)	\$ (1,901,986.14)	\$ (99,785.81)
CHECK		\$ -	\$ -	\$ (0.00)	
Total Excess (Deficiency)		\$ (3,957)	\$ (97,909)	\$ 85,888.86	\$ 183,797.63
Beginning Solid Waste Fund Balance		\$ 428,400	\$ 428,400		
Ending Solid Waste Fund Balance		\$ 424,443	\$ 330,491	\$ 680,002.16	

HEALTH UNIT FUND					
REVENUES - Health Unit Fund					
Taxes					
007-3-111-00000	AD VALOREM PROPERTY TAX	\$ 155,597	\$ 158,822	\$ 155,815.46	\$ (3,006.94)
Inter-Governmental Revenues					
Other Revenue					
007-3-611-00000	HEALTH UNIT INTEREST	\$ 1,065	\$ 1,005	\$ 985.00	\$ (20.18)
Transfers In					
Total Revenues		\$ 156,762	\$ 160,054	\$ 157,026.64	\$ (3,027.12)
CHECK		\$ -	\$ -	\$ (0.00)	
EXPENSES - Health Unit Fund					
Personnel					
007-4-194-01100	SALARIES - JURY FUNDED HEALTH UNIT	\$ (75,773)	\$ (75,804)	\$ (75,000.00)	\$ 803.97
007-4-194-06200	EMPLOYER'S SHARE - MEDICARE	\$ (1,099)	\$ (1,099)	\$ (1,087.49)	\$ 11.67
007-4-194-06800	EMPLOYER'S SHARE - FICA	\$ (3,182)	\$ (2,998)	\$ (3,000.00)	\$ (1.82)
007-4-194-06300	EMPLOYER'S SHARE - RETIREMENT	\$ (6,062)	\$ (7,376)	\$ (5,850.00)	\$ 1,526.07
007-4-194-06900	EMPLOYEE HEALTH INSURANCE BENEFITS	\$ (18,742)	\$ (17,300)	\$ (16,970.58)	\$ 329.30
Facility					
007-4-401-05000	TELEPHONE / INTERNET SERVICE	\$ (2,250)	\$ (2,250)	\$ (2,400.00)	\$ (150.00)

Account	Account Name	2021	2021	2021	Proposed
		Original Budget	Amended Budget	Current Forecast	Amendments
007-4-401-02300	UTILITIES	\$ (15,500)	\$ (15,500)	\$ (18,000.00)	\$ (2,500.00)
007-4-194-00000	BUILDING & GROUNDS	\$ (7,500)	\$ (7,161)	\$ (5,000.00)	\$ 2,161.49
Capital					
007-4-401-04200	EQUIPMENT	\$ -	\$ -	\$ (5,000.00)	\$ (5,000.00)
General Operating Expenses					
007-4-401-03500	HEALTH UNIT SUPPLIES	\$ (125)	\$ (125)	\$ (500.00)	\$ (375.00)
Outside Services					
007-4-401-02500	Audit Fees	\$ -	\$ (1,967)	\$ (2,000.00)	\$ (32.96)
Inter-Governmental					
007-4-194-05600	PENSION / RETIREMENT TAX DEDUCTION	\$ (6,700)	\$ (6,700)	\$ (6,500.00)	\$ 200.00
Miscellaneous Expenses					
Total Expenses		\$ (180,496)	\$ (178,295)	\$ (181,322.31)	\$ (3,027.28)
CHECK	Total Excess (Deficiency)	\$ (23,734)	\$ (18,241)	\$ (24,295.67)	\$ (6,054.40)
Beginning Health Unit Fund Balance		\$ 323,764	\$ 323,764		
Ending Health Unit Fund Balance		\$ 300,030	\$ 305,523	\$ 441,935.54	

LIBRARY FUND					
REVENUES - Library Fund					
Taxes					
004-3-111-00000	Library Ad Valorem	\$ 970,800	\$ 970,800	\$ 962,860.00	\$ (7,940.00)
Inter-Governmental Revenues					
004-3-330-00000	Library State Revenue Sharing	\$ 30,000	\$ 30,000	\$ 22,911.00	\$ (7,089.00)
004-3-346-01000	Grant Reimbursements	\$ 31,775	\$ 31,775	\$ 30,260.00	\$ (1,515.00)
Licensing, Permits, & Fees					
Other Revenue					
004-3-611-00000	Library Interest	\$ 20,000	\$ 20,000	\$ 6,200.00	\$ (13,800.00)
004-3-640-00000	Miscellaneous Income	\$ -	\$ 25,388	\$ 27,168.45	\$ 1,780.25
004-3-642-00000	Refunds	\$ -	\$ 270	\$ -	\$ (270.00)
Total Revenues		\$ 1,053,575	\$ 1,126,683	\$ 1,097,849.63	\$ (28,833.75)
CHECK		\$ -	\$ -	\$ (0.00)	

EXPENSES - Library Fund					
Personnel					
004-4-506-01100	Library Salary	\$ (535,000)	\$ (516,000)	\$ (524,000.00)	\$ (8,000.00)
004-4-506-06200	Library Medicare	\$ (8,000)	\$ (7,500)	\$ (7,600.00)	\$ (100.00)
004-4-506-06300	Library Retirement	\$ (66,000)	\$ (63,250)	\$ (64,200.00)	\$ (950.00)
004-4-506-05200	Library Physicals/Tests	\$ (1,000)	\$ (1,000)	\$ -	\$ 1,000.00
004-4-506-06100	Library Travel	\$ (12,500)	\$ (12,500)	\$ (1,336.00)	\$ 11,164.00
004-4-506-02100	Library Dues & Memberships	\$ (6,000)	\$ (6,000)	\$ (2,414.28)	\$ 3,585.72
Facility					
004-4-506-02800	Library Liability Insurance	\$ (25,000)	\$ (23,883)	\$ (22,067.00)	\$ 1,816.00
004-4-506-02400	Library Telephone	\$ (12,100)	\$ (12,100)	\$ (11,600.00)	\$ 500.00
004-4-506-02300	Library Utilities	\$ (30,000)	\$ (30,000)	\$ (37,000.00)	\$ (7,000.00)
004-4-506-03300	Technology - Maint. & Support	\$ (65,500)	\$ (65,500)	\$ (68,000.00)	\$ (2,500.00)
004-4-506-03500	Office Supplies	\$ (51,000)	\$ (51,000)	\$ (63,000.00)	\$ (12,000.00)
004-4-506-03200	Maint Supplies/Building & Grounds	\$ (80,000)	\$ (105,388)	\$ (87,500.00)	\$ 17,888.00

Account	Account Name	2021 Original Budget	2021 Amended Budget	2021 Current Forecast	Proposed Amendments
<u>Fleet Management</u>					
004-4-506-03400	Bookmobile Expenses	\$ (10,000)	\$ (10,000)	\$ (3,550.00)	\$ 6,450.00
<u>Capital</u>					
004-4-507-00000	Capital Outlay Projects	\$ (70,000)	\$ -	\$ (70,200.00)	\$ (70,200.00)
004-4-507-01000	Capital Outlay: Building Renovation	\$ -	\$ (70,200)	\$ (53,000.00)	\$ 17,200.00
004-4-506-04300	Bookmobile Purchase	\$ (201,650)	\$ (201,650)	\$ -	\$ 201,650.00
<u>General Operating Expenses</u>					
004-4-506-04400	Books, Bindery, & Periodicals	\$ (120,000)	\$ (120,000)	\$ (110,500.00)	\$ 9,500.00
<u>Outside Services</u>					
004-4-506-01200	Library Legal Fees	\$ (1,000)	\$ (1,000)	\$ -	\$ 1,000.00
<u>Inter-Governmental</u>					
004-4-506-03600	Grant Expenditures	\$ -	\$ (2,600)	\$ (2,604.34)	\$ (4.34)
<u>Miscellaneous Expenses</u>					
Total Expenses		\$ (1,601,979)	\$ (1,751,020)	\$ (1,580,020.16)	\$ 170,999.38
CHECK	Total Excess (Deficiency)	\$ (548,404)	\$ (624,336)	\$ (482,170.53)	\$ 142,165.63
Beginning Library Fund Balance		\$ 2,926,803	\$ 2,926,803		
Ending Library Fund Balance		\$ 2,378,399	\$ 2,302,467	\$ 2,489,297.26	

TOURISM FUND					
REVENUES - Tourism Fund					
<u>Inter-Governmental Revenues</u>					
009-3-341-00000	Tourism: Grant Revenue	\$ 23,000	\$ 23,000	\$ 27,775.00	\$ 4,775.00
<u>Other Revenue</u>					
009-3-611-00000	Tourism: Interest	\$ 1,000	\$ 1,000	\$ 300.00	\$ (700.00)
<u>Transfers In</u>					
Total Revenues		\$ 24,000	\$ 24,000	\$ 28,075.00	\$ 4,075.00
CHECK		\$ -	\$ -	\$ -	
EXPENSES - Tourism Fund					
<u>Personnel</u>					
009-4-655-06100	Tourism: Travel Expense	\$ (5,000)	\$ (5,000)	\$ -	\$ 5,000.00
009-4-655-06000	Tourism: Dues, Memberships, Registr	\$ (2,000)	\$ (2,000)	\$ (405.00)	\$ 1,595.00
<u>Facility</u>					
009-4-655-03500	Tourism: Office Expense	\$ (1,000)	\$ (1,000)	\$ (500.00)	\$ 500.00
<u>Outside Services</u>					
009-4-655-02100	Tourism: Advertising	\$ (15,000)	\$ (15,000)	\$ (5,000.00)	\$ 10,000.00
009-4-655-03100	Tourism: Education/Recreation/Cultu	\$ (15,000)	\$ (15,000)	\$ (10,000.00)	\$ 5,000.00
009-4-655-02500	Audit Fees	\$ -	\$ (616)	\$ (625.00)	\$ (8.66)
Total Expenses		\$ (40,050)	\$ (40,116)	\$ (18,030.00)	\$ 22,086.34
CHECK	Total Excess (Deficiency)	\$ (16,050)	\$ (16,116)	\$ 10,045.00	\$ 26,161.34
Beginning Tourism Fund Balance		\$ 130,602	\$ 130,602		

		2021	2021	2021	Proposed
Account	Account Name	Original Budget	Amended Budget	Current Forecast	Amendments
Ending Tourism Fund Balance		\$ 114,552	\$ 114,486	\$ 140,647.00	
CORONER FUND					
REVENUES - Coroner Fund					
Fees for Services & Permits					
017-3-100-10000	Coroner: Municipal Fees	\$ 12,000	\$ 15,298	\$ 18,000.00	\$ 2,702.11
017-3-100-20000	Coroner: Coroner's Fees	\$ 1,500	\$ 1,770	\$ 1,500.00	\$ (270.00)
Transfers In					
017-3-694-00100	Coroner: Transfer From General Fund	\$ 85,445	\$ 85,445	\$ 64,083.75	\$ (21,361.25)
Total Revenues		\$ 98,945	\$ 102,513	\$ 83,583.75	\$ (18,929.14)
CHECK		\$ -	\$ -	\$ -	
EXPENSES - Coroner Fund					
Personnel					
017-4-125-01100	SALARIES - CORONER'S OFFICE	\$ (30,000)	\$ (30,000)	\$ (30,600.00)	\$ (600.00)
017-4-125-06200	MEDICARE - EMPLOYER'S SHARE	\$ (435)	\$ (435)	\$ (450.34)	\$ (15.33)
017-4-125-06800	FICA - EMPLOYER'S SHARE	\$ (1,860)	\$ (1,860)	\$ (1,897.20)	\$ (37.20)
Facility					
017-4-716-00000	Coroner's Office Telephone	\$ (3,800)	\$ (3,800)	\$ (4,000.00)	\$ (200.00)
017-4-715-00000	UTILITIES (PHONE/GAS/WATER/ELECTRIC	\$ (3,600)	\$ (3,600)	\$ (4,400.00)	\$ (800.00)
017-4-800-00000	Building Repairs and Renovations	\$ (4,000)	\$ (4,000)	\$ (2,500.00)	\$ 1,500.00
Fleet Management					
017-4-710-00000	VEHICLE EXPENSE - REPAIRS ETC	\$ (1,000)	\$ (1,000)	\$ (900.00)	\$ 100.00
General Operating Expenses					
017-4-650-00000	MEDICAL SUPPLIES	\$ (9,000)	\$ (9,000)	\$ (3,000.00)	\$ 6,000.00
Outside Services					
017-4-300-00000	AUTOPSY PROFESSIONAL CHARGES	\$ (24,000)	\$ (25,365)	\$ (31,250.00)	\$ (5,885.00)
017-4-310-00000	INDIGENT DISPOSITION	\$ (1,500)	\$ (1,500)	\$ (1,000.00)	\$ 500.00
017-4-355-00000	TOXICOLOGY	\$ (500)	\$ (1,293)	\$ (1,425.00)	\$ (132.00)
017-4-500-00000	OPC'S - OUT-OF-PARISH	\$ (9,450)	\$ (9,450)	\$ (9,500.00)	\$ (50.00)
Total Expenses		\$ (98,945)	\$ (96,465)	\$ (96,084.06)	\$ 380.47
CHECK		\$ -	\$ 6,048	\$ (12,500.31)	\$ (18,548.67)
Total Excess (Deficiency)		\$ -	\$ 6,048	\$ (12,500.31)	\$ (18,548.67)
Beginning Coroner Fund Balance		\$ 17,188	\$ 17,188		
Ending Coroner Fund Balance		\$ 17,188	\$ 23,237	\$ 6,107.49	
PETIT/GRAND JURY FEES FUND					
REVENUES - Petit/Grand Jury Fees Fund					
Other Revenue					
Transfers In					
026-3-694-00100	Court Witness: Transfer From General	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
Total Revenues		\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
CHECK		\$ -	\$ -	\$ -	
EXPENSES - Petit/Grand Jury Fees Fund					
Miscellaneous Expenses					
026-4-400-00000	PETIT / GRAND JURY FEES	\$ (5,500)	\$ (5,500)	\$ (7,500.00)	\$

Account	Account Name	2021 Original Budget	2021 Amended Budget	2021 Current Forecast	Proposed Amendments
Total Expenses		\$ (5,500)	\$ (5,500)	\$ (7,500.00)	\$ (2,000.00)
CHECK	Total Excess (Deficiency)	\$ (5,500)	\$ (5,500)	\$ (2,500.00)	\$ 3,000.00
Beginning Court Witness Fees Fund Balance		\$ 7,552	\$ 7,552	\$ 7,552.38	
Ending Court Witness Fees Fund Balance		\$ 2,052	\$ 2,052	\$ 5,052.38	
SALES & USE TAX FUND					
REVENUES - Sales & Use Tax Fund					
Taxes Collected					
003-3-131-00000	Sales Tax: Tax Receipts	\$ 1,670,000	\$ 948,595	\$ 975,000.00	\$ 26,404.88
Other Revenue					
Total Revenues		\$ 1,670,000	\$ 948,595	\$ 975,000.00	\$ 26,404.88
CHECK		\$ -	\$ -	\$ -	
EXPENSES - Sales & Use Tax Fund					
003-4-312-05500	Sales Tax: Collection Expense	\$ (25,050)	\$ (12,026)	\$ (9,974.90)	\$ 2,051.55
Transfers Out					
003-4-694-00600	Sales Tax: Trans To Asphalt	\$ (77,500)	\$ -	\$ (300,000.00)	\$ (300,000.00)
003-4-694-00800	Sales Tax: Trans To CY Road Progra	\$ (650,000)	\$ (650,000)	\$ (809,042.85)	\$ (159,042.85)
003-4-694-01500	Sales Tax: Trans To Cert of Debt	\$ (331,946)	\$ (331,946)	\$ (331,945.50)	\$ -
Total Expenses		\$ (1,709,496)	\$ (993,972)	\$ (1,450,963.25)	\$ (456,991.30)
CHECK	Total Excess (Deficiency)	\$ (39,496)	\$ (45,377)	\$ (475,963.25)	\$ (430,586.42)
Beginning Sales Tax Fund Balance		\$ 360,989	\$ 360,989		
Ending Sales Tax Fund Balance		\$ 321,494	\$ 315,612	\$ 43,568.45	
OFFICE OF EMERGENCY PREPAREDNESS FUND					
REVENUES -Office of Emergency Preparedness Fund					
Inter-Governmental Revenues					
016-3-340-00000	EMPG - GOHSEP - STATE OF LA	\$ 26,270	\$ 26,191	\$ -	\$ (26,191.22)
Transfers In					
Total Revenues		\$ 26,270	\$ 26,191	\$ -	\$ (26,191.22)
CHECK		\$ -	\$ -	\$ -	
EXPENSES - Office of Emergency Preparedness Fund					
Personnel					
General Operating Expenses					
016-4-310-05000	EMERGENCY EVENT EXPENSES - LOCAL	\$ -	\$ (711)	\$ -	\$ 711.32
Inter-Governmental					
016-4-400-00000	HAZARD MITIGATION GRANT PROGRAM	\$ (362,293)	\$ (780)	\$ -	\$ 780.00
Total Expenses		\$ (365,875)	\$ (1,491)	\$ -	\$ 1,491.32
CHECK	Total Excess (Deficiency)	\$ (339,605)	\$ 24,700	\$ -	\$ (24,699.90)

Account	Account Name	2021 Original Budget	2021 Amended Budget	2021 Current Forecast	Proposed Amendments
Beginning Office of Emergency Preparedness Fund Balance		\$ (40,460)	\$ (40,460)		
Ending Office of Emergency Preparedness Fund Balance		\$ (380,065)	\$ (15,760)	\$ (29,723.07)	

AMERICAN RESCUE PLAN FUND

REVENUES - American Rescue Plan Fund

Inter-Governmental Revenues

CHECK

\$ - \$ - \$ -

EXPENSES - American Rescue Plan Fund

COVID-19 Response

029-4-100-10000	American Rescue Plan Expenses	\$ -	\$ (526,726)	\$ -	\$ 526,726.00
029-4-100-11001	Employee Hazard Pay	\$ -	\$ (500,000)	\$ (92,899.42)	\$ 407,100.58
029-4-100-11002	Employee Hazard Pay FICA	\$ -	\$ (300,000)	\$ (262.70)	\$ 299,737.30
029-4-100-11003	Employee Hazard Pay Medicare	\$ -	\$ (400,000)	\$ (1,340.40)	\$ 398,659.60
029-4-100-11004	Technology: Hardware & Software	\$ -	\$ (100,000)	\$ (199,737.12)	\$ (99,737.12)
029-4-100-11005	Emergency Prep, Mitigation, Safety	\$ -	\$ (150,000)	\$ -	\$ 150,000.00
029-4-100-11006	HVAC System	\$ -	\$ (50,000)	\$ (30,000.00)	\$ 20,000.00

Transfers Out

029-4-694-00100	ARP: Trans To General	\$ -	\$ -	\$ (747,803.61)	\$ (747,803.61)
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Total Expenses

\$ - \$ (2,026,726) \$ (1,072,043.25) \$ 954,682.75

CHECK

Total Excess (Deficiency)

\$ - \$ (497,683) \$ 457,000.25 \$ 954,682.75

Beginning Federal Grants Fund Balance

\$ - \$ -

Ending Federal Grants Fund Balance

\$ - \$ (497,683) \$ 457,000.25

CAPITAL FUNDS

CURRENT YEAR ROAD PROGRAM FUND

REVENUES - Current Year Road Program Fund

Other Revenue

008-3-600-10000	State Transportation Act Funds	\$ 240,000	\$ 228,376	\$ (0.00)	\$ (228,376.27)
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Transfers In

008-3-694-00300	Curr Yr Road Proj: Trans From Sales	\$ 650,000	\$ 650,000	\$ 809,042.85	\$ 159,042.85
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Total Revenues

\$ 890,000 \$ 878,376 \$ 809,042.85 \$ (69,333.42)

CHECK

EXPENSES - Current Year Road Program Fund

Outside Services

008-4-403-07300	ENGINEERING FEES	\$ (70,000)	\$ (70,000)	\$ (72,000.00)	\$ (2,000.00)
008-4-403-07100	CONTRACTUAL - PROJECTS	\$ (815,000)	\$ (724,365)	\$ (706,954.04)	\$ 17,410.46
008-4-403-07400	LABORATORY TESTING FEES	\$ (5,000)	\$ (5,000)	\$ (2,500.00)	\$ 2,500.00

Transfers Out

Total Expenses

\$ (890,000) \$ (799,365) \$ (781,454.04) \$ 17,910.46

CHECK

Total Excess (Deficiency)

\$ - \$ 79,012 \$ 27,588.81 \$ (51,422.96)

Beginning Current Year Road Program Fund Balance

\$ 356,180 \$ 356,180

		2021	2021	2021	Proposed
Account	Account Name	Original Budget	Amended Budget	Current Forecast	Amendments
	<i>Ending Current Year Road Program Fund Balance</i>	\$ 356,180	\$ 435,192	\$ -	
MASTER TOTAL					
	<i>Total Revenues</i>	\$ 10,701,538	\$ 12,320,226	\$ 13,563,006.12	\$ 1,242,779.86
CHECK		\$ -	\$ -		
	<i>Total Expenses</i>	\$ (11,548,456)	\$ (13,173,393)	\$ (12,446,684.68)	\$ 726,708.35
CHECK					
	<i>Total Excess (Deficiency)</i>	\$ (846,918)	\$ (853,167)	\$ 1,116,321.44	\$ 1,969,488.21
	<i>Ending Consolidated Fund Balance</i>	\$ 6,569,241	\$ 6,562,992	\$ 10,602,426.73	
CHECK					

Operations Committee
October 18, 2021

The Operations Committee met Monday, October 18, 2021, at 5:15 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lewis Chatham, Ms. Amy Magee, and Mr. John McCarty. Absent: none. Also present: Brad Roller, Operations Manager, Robin Sessions, Solid Waste Superintendent, Jody Stuckey, Road Superintendent, and Gina Thomas, Secretary-Treasurer.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. McCarty gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair invited Mr. Roller to discuss departmental concerns and requests for the Maintenance Department.

The Chair invited Ms. Thomas to discuss departmental concerns and requests for the Administrative Department.

The Chair invited Mr. Sessions to discuss departmental concerns and requests for the Solid Waste Department.

The Committee reviewed the Request for Proposals for waste collection services in Jackson Parish. Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury authorize the RFPs for waste collection service items #1 and #2 for collections located at the parish bin sites. Motion carried.

The Chair invited Mr. Stuckey to discuss departmental concerns and requests for the Road Department.

The Committee discussed the drainage issues on Sweet Bay Drive. No recommendation was made.

The Committee reviewed the quarterly traffic counter reports.

The Committee reviewed the road reports prepared by the Parish Engineer. The Chair reviewed the road removal policy and the directives given to the engineer for creating road reports. The Chair stated these were the last road reports for review provided by the engineer.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury take no action on Bethany Cemetery Road because it serves the public by providing access to a cemetery. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury take no action on Bethel Road because it serves the public by providing access to a cemetery. Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to recommend the Police Jury take no action on Cemetery Road because it serves the public by providing access to a cemetery. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury take no action on Kilpatrick Road because it serves the public by providing access to a cemetery. Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to recommend the Police Jury take no action on Womack Cemetery Road because it serves the public by providing access to a cemetery. Motion carried.

The Committee reviewed Buddy Gibson Road and found that the landowners had blacktopped the road without permission from the Police Jury. The Chair stated the road is supposed to be classified as gravel. Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury send Buddy Gibson Road to a public hearing for removal due to the landowners changing the road from gravel to blacktop. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury take no action on Gumwood Road because it has multiple property owners and structures. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury take no action on Mockingbird Lane because the maintenance already ends at the last property owner. Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to recommend the Police Jury take no action on Morris Road because it has multiple property owners and structures. Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to recommend the Police Jury take no action on Sherman Smith Road because the maintenance already ends at the last property owner. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury take no action on Edam Road because it has multiple property owners and structures. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury take no action on Evening Road because the maintenance already ends at the last property owner. Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to recommend the Police Jury take no action on Hickory Springs Road because the maintenance already ends at the last property owner. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury send Jackson McCarty Road to a public hearing to receive comments on how the road serves the public. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury send the gravel portion of Poverty Lane to a public hearing to adjust the parish maintenance end point to the mailbox at the Dewey Pardue property line. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury take no action on Justice Road because the maintenance already ends at the last property owner. Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to recommend the Police Jury take no action on Mimosa Road because it has multiple property owners and structures. Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to recommend the Police Jury send Quail Ridge Road to a public hearing to adjust the parish maintenance end point to Truelove property line. Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to recommend the Police Jury take no action on Jackie Road because the maintenance already ends at the last property owner. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury send Flat Creek Road to a public hearing to remove the middle portion of the road that is owned by Weyerhaeuser and has a closed bridge and continue maintenance of the other portions. Motion carried.

There were no other departmental concerns or requests discussed.

The date of the next Operations Committee was set for Tuesday, November 16th at 5:15 PM.

Motion Mr. McCarty, seconded Mr. Chatham to adjourn. Motion carried.

Road Removal: Road Status Summary:

Tabled Roads:

- Viola Road
 - Tabled on 10/12/2021
 - **CURRENT RECOMMENDATION:** send to a public hearing for removal to hear comments on how the road serves the public (same property owner on both sides and end).

- C. Osborn Road
 - Tabled on 10/12/2021
 - **CURRENT RECOMMENDATION:** send to a public hearing for removal to hear comments on how the road serves the public (same property owner on both sides and end).

- Annie Tatum Road
 - Tabled on 10/12/2021
 - **CURRENT RECOMMENDATION:** send to a public hearing for removal to hear comments on how the road serves the public (same property owner on both sides and end).

- Henderson Road
 - Tabled on 10/12/2021
 - **CURRENT RECOMMENDATION:** send to a public hearing for removal to hear comments on how the road serves the public (same property owner on both sides and end).

- Flowers Road
 - Tabled on 10/12/2021
 - **CURRENT RECOMMENDATION:** send to a public hearing for removal to hear comments on how the road serves the public (same property owner on both sides and end).

Previously Reviewed Roads:

- Bolds Road
 - Reviewed by Operations Committee 12/22/2020, has not gone to public hearing
 - Same property owner on all three sides, can access from Sugar Creek Road
 - **CURRENT RECOMMENDATION:** send to a public hearing for removal to hear comments on how the road serves the public (same property owner on both sides and end).

- Bryant Road
 - Went to public hearing held on 11/9/2020
 - **CURRENT RECOMMENDATION:** adjust the parish maintenance line to end at the 183 Bryant Road mailbox.

- Canard Road
 - Last reviewed by Jury 11/6/2020, has not gone to public hearing
 - **CURRENT RECOMMENDATION:** adjust the parish maintenance line to end after the Simmons mailbox.

- Aberdon Road
 - Last reviewed by Jury 12/14/2020, has not gone to public hearing
 - Tabled until Ms. Regina can be present for the meeting.
 - **CURRENT RECOMMENDATION:** adjust the parish maintenance line to end at 168 Aberdon.

- McKeever Road
 - Went to public hearing held on 1/19/2021
 - **CURRENT RECOMMENDATION:** send to a public hearing for removal to hear comments on how the road serves the public (same property owner on both sides and end).

Newly Reviewed Roads:

- Buddy Gibson Road
 - Reviewed by Operations Committee on 10/18/2021
 - **CURRENT RECOMMENDATION:** send to a public hearing for removal due to the landowners blacktopping the road themselves.

- Jackson McCarty Road
 - Reviewed by Operations Committee on 10/18/2021
 - **CURRENT RECOMMENDATION:** send to a public hearing for removal to hear comments on how the road serves the public (same property owner on both sides and end).

- Poverty Lane
 - Reviewed by Operations Committee on 10/18/2021
 - **CURRENT RECOMMENDATION:** send to a public hearing to hear comments on adjusting the parish maintenance end point to stop at the Dewey Pardue property line.

- Quail Ridge Road
 - Reviewed by Operations Committee on 10/18/2021
 - **CURRENT RECOMMENDATION:** send to a public hearing to hear comments on adjusting the parish maintenance end point to stop at the Truelove property line.

- Flat Creek Road
 - Reviewed by Operations Committee on 10/18/2021
 - **CURRENT RECOMMENDATION:** send to a public hearing to hear comments on removing the middle portion of the road that is owned by Weyerhaeuser (including the closed bridge) at their property lines and continue maintenance on the remaining portions.

Policy & Personnel Committee
November 3, 2021

The Policy & Personnel Committee met Wednesday, November 3, 2021, at 11:30 AM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper and Ms. Regina Rowe. Absent: Mr. Lynn Treadway.

The meeting was called to order by the Chair, Ms. Rowe. Mr. Culpepper gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee discussed extended medical leave for employees. Motion Mr. Culpepper, seconded Ms. Rowe to recommend the Police Jury amend the FMLA policy to authorize the Secretary-Treasurer to approve short-term extensions of FMLA eligible leave on a case-by-case basis of up to two weeks. Motion carried.

The Committee reviewed the Solid Waste Department's organization chart for upcoming vacancies. Mr. Sessions requested the hiring of two Operator positions. Mr. Roller requested the hiring of one Operator position.

Motion Mr. Culpepper, seconded Ms. Rowe to recommend the Police Jury authorize the hiring of one General Laborer position. Motion carried.

The date of the next Policy & Personnel Committee was not set at this time. The Secretary-Treasurer requested a meeting in November to review the 2022 salary schedule.

Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.

FAMILY/MEDICAL LEAVE

The Police Jury will provide to eligible employees up to 12 weeks of unpaid leave during a backwards-rolling 12 month period for birth, adoption or foster placement of a child, to care for a spouse or an immediate family member with a serious health condition or for the employee's own serious health condition. At the conclusion of the Family/Medical leave period, an employee will be reinstated to the same or a substantially similar position.

The Secretary-Treasurer is authorized to grant short-term extensions of FMLA leave of up to 2 weeks on a case-by-case basis.

A. DEFINITIONS:

1. Eligible Employees:

To be eligible for coverage, an employee must:

- a. have been employed by the Police Jury for at least 12 months before the leave request; and
- b. have worked at least 1,250 hours during the 12 months immediately before the leave request.

2. Immediate Family:

Son or daughter - any person who is under 18 years old or any person 18 years old or older who is incapable of self-care because of a mental or physical disability. This would include:

- a. a biological, adopted, or foster child,
- b. a stepchild,
- c. a legal ward, or
- d. a child of a person who serves as parent.

Parent - the biological parent of an employee or a spouse who served as parent.

3. Serious Health Condition:

A "serious health condition" means an illness, injury, impairment, or physical or mental condition that involves either:

- a. inpatient care in a hospital, hospice, residential medical care facility; or
- b. continuing treatment by a health care provider.

B. LEAVE PROVISIONS:

1. Qualifying Events:

Eligible employees are entitled to a total of 12 workweeks of leave during a backwards-rolling 12 month period when leave is taken for one or more of the following circumstances:

- a. the birth of a son or daughter of an employee and to care for the child;
- b. the placement of a son or daughter with an employee for adoption or foster care;
- c. to care for the spouse, son, daughter, or parent of an employee, if

- the family member has a serious health condition;
- d. if an employee is unable to perform the functions of the position because of the employee's own serious health condition.

(Note: The leave for the birth or placement of a son or daughter expires 12 months after the birth or placement with the employee).

2. Spouses Working for the Same Employer:

When both spouses work for the Police Jury the total leave in any 12-month period for both spouses will be limited to 12 weeks if the leave is taken (1) for the birth, placement or adoption of a child or (2) to care for a parent with a serious health condition.

3. Intermittent or Reduced Schedule Leave:

- a. Employees seeking intermittent or reduced schedule leave based on planned medical treatment will be required to produce medical certification outlining the dates on which treatment is expected and the duration of the treatment.

- b. Employees must also provide 30 days notice, or as much notice as is practicable, of their intentions.

4. Coordination with Other Leave Time:

While on leave under this provision, you will be required to use any other available leave concurrently, including but not necessarily limited to, pregnancy/maternity leave, vacation, and/or sick leave.

5. Notice Requirement:

Employees are required in the case of foreseeable events (expected birth or placement of a child or planned medical treatment) to provide not less than 30 days notice. If the date of the event justifying leave begins in less than 30 days, employees are required to provide such leave as is practicable.

C. CERTIFICATION:

1. Certification issued by a health care provider is required to support an employee's request for leave due to a serious health condition. Certification forms are available from management.
2. The Police Jury may require the employee to obtain the opinion of a second health care provider designated or approved and paid by the Police Jury. In the event of a conflict between the first and second opinions, the Police Jury may, again at its own expense, obtain a third opinion from a health care provider approved jointly by the Police Jury and the employee. This opinion would be final and binding.
3. The Police Jury may require that the eligible employee obtain subsequent recertifications on a reasonable basis.

D. BENEFIT EXTENSION DURING FAMILY/MEDICAL LEAVE:

1. An employee can continue to participate in the Police Jury's health care plans if the employee pays the premium which will be due on the 1st day

of each month. If payment is not received within the thirty (30) day grace period, the coverage may cease.

2. While employees are on Family/Medical leave, they continue to participate in other benefit plans whose premiums are paid by the Police Jury, if applicable.

E. MILITARY FAMILY LEAVE ENTITLEMENTS:

1. Eligible employees with a spouse, son, daughter, or parent on active duty or call to active duty status in the National Guard or Reserves in support of a contingency operation may use their 12-week leave entitlement to address certain qualifying exigencies. Qualifying exigencies may include attending certain military events, arranging for alternative childcare, addressing certain financial and legal arrangements, attending certain counseling sessions, and attending post-deployment reintegration briefings.
2. The Police Jury's Family/Medical Leave policy also includes a special leave entitlement that permits eligible employees to take up to 26 weeks of leave to care for a covered servicemember during a single 12-month period. A covered servicemember is a current member of the Armed Forces, including a member of the National Guard or Reserves, who has a serious injury or illness incurred in the line of duty on active duty that may render the servicemember medically unfit to perform his or her duties for which the servicemember is undergoing medical treatment, recuperation, or therapy; or is in outpatient status; or is on the temporary disability retired list.

SOLID WASTE DEPARTMENT

Solid Waste Superintendent
(Robin Sessions)

LANDFILL OPERATION

OFF-SITE BIN OPERATION

General Operator I
(Shane Lowrey)

Mechanic
(Jeffrey Harlan)

Transfer Truck Operator II
(Gene Robertson)

Working Supervisor
(Edquado Howard)

General Laborer / Scaler & Clerk
(Katherine Bond)

Landfill Operator I
(Lee Johnson)

Compact Truck Operator
(Stacy Jones)

Boom Truck Operator I
(Ronnie Qualls)

Boom Truck Operator I
(Rodney Boatner)

Transfer Station Operator II
(Paul Martin)

Compact Truck Operator
(Romaine Grant)

Solid Waste Department Headcount (12)



Jackson Parish Police Jury

November 2021 OEP/Operations/Maint Report

OEP Director:

- Attended Region 8 OEP training October 26-27, 2021
- Tabletop exercise for Jackson Parish Library scheduled for November 16, 2021 @ 12pm-4pm – Public event edged weapon attack scenario. Tabletop exercise #2 will be in 2022, following shortly after will be the role play scenario with law enforcement participation
- Working on 2021 SHSP Project Allocation; 2021 EMPG Allocation has been submitted to GOHSEP
- Forklift has been ordered

Operations Manager:

- Conducting weekly operations meetings with Secretary/Treasurer and Superintendents
- Work order software – narrowed down to 2 companies, should make decision in November
- Gravel Bin Sites – 2 completed, 3rd is 85% completed, 4th site under construction
- Conducted safety inspections for Maintenance, Solid Waste, and Road Departments

Maintenance:

- Courthouse HVAC system, Pre-bid Conference was held November 4th
- Christmas lights – expected to be completed by November 12th
- Trees were trimmed and removed on west side of Courthouse
- Received quotes for: Courtroom lighting upgrade; Old Sheriff's office lighting upgrade; Courthouse sidewalk replacement – 2022 projects list
- Awarded Courtroom Audio replacement, installation date expected to be mid-December
- Received quote from Otis Elevator for modernization of Courthouse elevator
- Courthouse Eternal Flame has been replaced and is operational

JACKSON PARISH POLICE JURY

November 1, 2021

Road Superintendent Report

For Month Of: October

Total Spent on Emergency Call Outs: **\$1,343.15**

Major Asphalt Repairs Performed On: Routine repairs

Special Requests/Board Projects: CLay Hilltop, Dorsey Shop, Zoar bin sites.

Upcoming Current Projects: Walker road bin site.

Other Items of Note: New engine in R-81 brush ax under warrenty.

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

Date Range: 10/01/2021
10/31/2021

November 1, 2021

1

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-2	SURFACE PATCHING	6.00		88.72	163.00	79.30	331.02
ASPH-4	ROUTINE POT HOLES	48.00		697.76	576.75	1,831.76	3,106.27
ASPH-8	LEVEL OVER CULVERT	6.00		88.72	163.00	79.30	331.02
CULV-5	CLEAN CULVERT OUT	12.00		177.44	229.00		406.44
DRAIN-2	OPEN DITCH , ASPHALT	53.00		794.84	1,324.50		2,119.34
DRAIN-4	WASHOUTS/ UNDERMINE	131.00		1,931.48	3,220.00	1,282.93	6,434.41
DRAINAGE		24.00		354.88	652.00	21.15	1,028.03
EMER./CALL OUT	EMERG.&Call Out	4.00		75.06	146.50		221.56
EMERG-0	LIMBS/DEBRIS	9.00		133.08	174.75		307.83
EMERG-3	CULVERT/DRAIN.	12.00		177.44	270.50		447.94
EMERG-5	TREE REMOVAL	8.00		141.52	224.30		365.82
EQUIP-1	EQUIP. RENTAL						
GRD-1	GRADED/CLOSE OUT	155.00		2,804.80	11,879.00		14,683.80
GRD-6	SPREAD GRAVEL	24.00		441.76	1,360.00		1,801.76
GRD-7	GRADING INCOMPLETE	7.50		134.02	622.00		756.02
GRVL-1	GRAVEL SURFACE	105.00		1,776.09	6,628.25	5,641.50	14,045.84
GRVL-5	STOCKPILE MATERIAL	8.00		96.00	280.00		376.00
GRVL-8	BASE REPAIR	16.00		303.61	629.50	594.75	1,527.86
INSPECT-6	CHECK LOGGER DAMAG	16.00		288.40	152.00		440.40
INSPECT-8	ADT TRAFFIC COUNT	19.00		423.40	441.00		864.40
MAINT.DEPT	HELP MAINT DEPT.	40.00		480.00	460.00		940.00
R/W-2	RIGHT OF WAY ASPHALT	6.00		88.72	112.50		201.22
ROAD BARN	YARD MAINT.	8.00		109.38	272.50		381.88
SHOP-1	EQUIPMENT REPAIR	25.00		545.68	189.00	49.75	784.43
SHOP-3	SOLIDE WASTE REPAIRS	18.00		403.02		49.75	452.77
SIGN MAINT.		3.00		61.08	57.00	133.00	251.08
SIGN-1	SIGN WORK GRAVEL	5.00		83.89	45.45	84.75	214.09
SIGN-2	SIGN WORK ASPHALT	8.00		144.97	107.95	160.00	412.92
SPECIAL PROJEC		40.00		700.64	2,214.00	1,734.15	4,648.79
SPL-1	SPECIAL PROJ. GRAVEL	16.00		288.40	896.00		1,184.40
SPL-3	CLEAR & GRUB	310.00		5,273.75	14,703.25	1,325.36	21,302.36
TRAINING-1	TRAINING IN HOUSE	14.00		233.43	117.00		350.43
TRUCKING-2	HAULING EQUIPMENT	30.00		485.40	675.00		1,160.40
TRUCKING-3	HAUL STUMPS/DEBRIS	102.00	2.50	1,745.62	6,023.75	1,571.62	9,340.99
WEED-0	B.H. & B.A. CUTTING	731.75		9,266.73	25,771.50		35,038.23
WEED-1	BRUSH AX R.O.W.	104.00		1,647.86	5,280.00		6,927.86
	Report Totals	2,124.25	2.50	\$32,487.59	\$86,060.95	\$14,639.07	\$133,187.61

**Jackson Parish Transfer Station
Monthly Report: OCTOBER 2021**

Tons of solid waste transported to Union Parish Landfill 768.86

Number of loads transported to Union Parish Landfill 38

Dumping fees paid to Union Parish \$ 20,782.34

Commercial Pickup fees collected \$ 23,925.00

Dumping fees paid by contractors \$ 8,995.57

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors <u>18.22</u> \$ <u>819.90</u>	Public <u>4.12</u> \$ <u>185.40</u>
(Tons)	(Tons)

Town of Jonesboro

Solid Waste hauled by Waste Management 92.01 \$ 4,140.45
(Tons)

Solid Waste hauled by Town of Jonesboro 0 \$ 0
(Tons)

Construction debris hauled by Town of Jonesboro .12 \$ 32.44
(Tons)

Town of Chatham

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of Quitman

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of Hodge

Solid Waste 0 \$ 0
(Tons)

Construction Debris 14.33 \$ 387.34
(Tons)

Town of North Hodge

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of East Hodge

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

**Jackson Parish Police Jury
2022 Material Bid Tabulation Sheet**

Item #1 Metal Polymer Coated Culverts (perlinear foot)

	<u>Coastal Culvert & Supply, Inc</u>	<u>Co-Heir Drainage Products</u>	<u>[Bidder #3]</u>	<u>[Bidder #4]</u>
<u>14 Gauge</u>				
12"	\$ 32.03	\$ 31.30		
15"	\$ 39.98	\$ 39.15		
18"	\$ 47.96	\$ 46.95		
24"	\$ 63.99	\$ 62.60		
27"	\$ 72.65	\$ 78.25		
30"	\$ 80.06	\$ 78.25		
36"	\$ 99.22	\$ 93.90		
42"	\$ 127.71	\$ 120.50		
		Connecting bands: 1' wide = 2' pipe ; 2' wide = 4' pipe Freight allowed for truckload shipments; LTL deliveries may incur charges		
<u>12 Gauge</u>				
48"	\$ 198.44	\$ 186.50		
54"	\$ 222.03	\$ 209.45		
60"	\$ 297.17	\$ 242.95		
66"	\$ 322.03	\$ 266.95		
72"	\$ 363.33	\$ 343.10		
78"	\$ 396.17	\$ 372.45		
84"	\$ 443.54	\$ 417.30		
90"	\$ 474.25	\$ 446.65		
96"	\$ 515.00	\$ 479.25		
		Co-Heir: Connecting bands: 1' wide = 2' pipe ; 2' wide = 4' pipe Co-Heir: Freight allowed for truckload shipments; LTL deliveries may incur charges		

**Jackson Parish Police Jury
2022 Material Bid Tabulation Sheet**

**Item 2
Plastic Culverts (per linear foot)**

PRODUCT 1 of 2

Size	QPL Product Code	Product	<u>Co-Heir Drainage Products</u>	<u>Coastal Culvert & Supply, Inc</u>	<u>[Bidder #3]</u>
12"	1006M06110	ADS N12 STIB	\$ 9.00	\$ 8.89	no bid
15"	1006M06110	ADS N12 STIB	\$ 13.00	\$ 12.74	no bid
18"	1006M06110	ADS N12 STIB	\$ 17.00	\$ 16.64	no bid
21"			no bid	no bid	no bid
24"	1006M06110	ADS N12 STIB	\$ 29.00	\$ 28.49	no bid
27"			no bid	no bid	no bid
30"	1006M06110	ADS N12 STIB	\$ 43.00	\$ 42.22	no bid
36"	1006M06110	ADS N12 STIB	\$ 55.00	\$ 53.22	no bid
42"	1006M06110	ADS N12 STIB	\$ 71.00	\$ 69.44	no bid
48"	1006M06110	ADS N12 STIB	\$ 90.00	\$ 87.22	no bid
54"			no bid	no bid	no bid
60"	1006M06110	ADS N12 STIB	\$ 154.00	\$ 149.77	no bid
66"			no bid	no bid	no bid
72"			no bid	no bid	no bid
78"			no bid	no bid	no bid
84"			no bid	no bid	no bid
90"			no bid	no bid	no bid
96"			no bid	no bid	no bid

Co-Heir: Freight allowed for truckload shipments; LTL deliveries may incur charges

Jackson Parish Police Jury
2022 Material Bid Tabulation Sheet

Item 2
Plastic Culverts (per linear foot)

PRODUCT 2 of 2

[Bidder #1]

[Bidder #2]

[Bidder #3]

Size	QPL Product Code	Product
12"	6603	ADS N12
15"	6603	ADS N12
18"	6603	ADS N12
21"		
24"	6603	ADS N12
27"		
30"	6603	ADS N12
36"	6603	ADS N12
42"	6603	ADS N12
48"	6603	ADS N12
54"		
60"	not listed	ADS N12
66"		
72"		
78"		
84"		
90"		
96"		

no bids received

Jackson Parish Police Jury
2022 Material Bid Tabulation Sheet

Item 3
Tank Car Culverts (per linear foot)

- Six Foot
- Six Foot, Six Inches
- Seven Foot, Three Inches
- Eight Foot
- Eight Foot, Eight Inches
- Other Available Sizes

no bids received

Item 4
Hot Mix (asphaltic concrete, per ton)

- a. Loaded on Parish trucks at bidder's plant
- b. Delivered to points in Jackson Parish
- c. Laid by self-powered spreading & finishing machines

Amethyst Construction Inc.

- \$ 83.50
- \$ 99.00
- \$ 130.00

Item 5
Cold Mix (per ton)

- a. FOB Parish trucks; at bidder's plant
- b. Delivered to Road Barn in 20 yard loads
- c. Delivered to various roads in Jackson Parish

no bids received

Item 6
Cracked Fuel Oil (road oil)

- per Barrel
- per Ton

no bids received

**Jackson Parish Police Jury
2022 Material Bid Tabulation Sheet**

**Item 7
Crushed Stone - SB-2 (per ton)**

	<u>Ruston Rock It, LLC</u>	<u>[Bidder #2]</u>
FOB Parish Trucks	no bid	no bid
Delivered to Road Barn	\$ 47.65	no bid
Delivered to Various Roads	\$ 52.65	no bid

**Item 8
Oversize Gravel (per ton)**

	<u>Ruston Rock It, LLC</u>	<u>[Bidder #2]</u>
FOB Parish Trucks	no bid	no bid
Delivered to Road Barn	\$ 47.65	no bid
Delivered to Various Roads	\$ 52.65	no bid

**Item 9
Pit Run (sand/clay/gravel per ton)**

	<u>Ruston Rock It, LLC</u>
FOB Parish Trucks	no bid
Delivered to Road Barn	\$ 40.95
Delivered to Various Roads	\$ 45.95

**Item 10
Iron Ore (per yard)**

FOB Parish Trucks	no bids received
Delivered to Various Roads	

**Jackson Parish Police Jury
2022 Material Bid Tabulation Sheet**

**Item 11
Gasoline & Diesel Fuel (per gallon)**

Gasoline 87 Octane (minimum)
Diesel Fuel Ultra-low sulfur cetaine rating 45 (minimum), road use
Diesel Fuel off road use

no bids received

**Item 12
Trucking & Hauling**

Hauling materials to various locations
Per Ton/Per Mile
Per Yard/Per Mile

no bids received

Alternate Bid:
Price per Hour
Truck Size

**Item 13
Vegetation Control Spraying (roadside) (per mile)**

	<u>Edko, LLC</u>	<u>[Bidder #2]</u>
Round 1 application (February/March)	\$ 93.15	no bid
Round 2 application (July/August)	\$ 109.08	no bid
Option 1: Extended ROW and brush encroachment	\$ 55.20	no bid
Option 2: Extended spray width and additional herbicides	\$ 23.58	no bid

**Item 14
Reclaimed Asphaltic Pavement (RAP) (per ton)**

- a. FOB Parish Trucks at bidder's plant
- b. Delivered to Road Barn
- c. Delivered to Various Roads in the Parish

no bids received

**Jackson Parish Police Jury
2022 Material Bid Tabulation Sheet**

**Item 15
Riprap - Class 30 lb. (per ton)**

	<u>Ruston Rock It, LLC</u>
FOB Parish Trucks	no bid
Delivered to Road Barn	\$ 67.45
Delivered to Various Roads	\$ 75.00

**Item 16
"A" Stone**

	<u>Ruston Rock It, LLC</u>
FOB Parish Trucks	no bid
Delivered to Road Barn	\$ 59.15
Delivered to Various Roads	\$ 65.00

**Item 17
Borrow/Fill Material**

FOB Parish Trucks Delivered to Road Barn Delivered to Various Roads	no bids received
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**Item 18
Solid Waste Bin Containers**

	<u>Wastequip Manufacturing Company</u>
Slant top containers; 7 gauge bottom; delivered to Jackson Parish	\$ 220.00 *Must be ordered in full truckload quantities (7) per load.
Straight-Top; 2 door; 7 gauge bottom; delivered to Jackson Parish	\$ 2,132.00 *Must be ordered in full truckload quantities (8) per load.
Replacement, primed bottom pan; 8 yard; 7 gauge with 2-channels; 72 ¼ x 70 ¼)	\$ 1.00 *Must be ordered in minimum quantities of (10)
Replacement poly-lids (2) with hinge rod; each lid-37 x 54; Hinge-rod; 76 3/8 x 5/8 diameter	\$ 7.00

PUBLIC NOTICE

The proposed 2022 Consolidated Budget of the Jackson Parish Police Jury is available for public inspection during regular business hours at the Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, LA 71251. The proposed budget is scheduled for a Public Hearing and final adoption at the Regular Police Jury Meeting on December 13, 2021, at 5:15 PM at the Dr. Charles H. Garrett Community Center, Jonesboro, LA.

(REFERENCE ONLY: NOT FOR PRINT)

Publish: November 24, 2021



THE JACKSON PARISH POLICE JURY
INVITES ALL VETERANS AND THEIR
FAMILIES TO OUR



ANNUAL VETERANS DAY *Brunch*

A special Veterans Day program to honor those
who have served and continue to serve.



The program will include:
a brunch service, recognition of local veterans,
and musical performances featuring the Jackson
Parish GT musicians.



THURSDAY

11 NOV 2021

9:30 AM

182 Industrial Drive, Jonesboro



WWW.JACKSONPARISHPOLICEJURY.COM



FOOD & BEVERAGES WILL BE SERVED.