



JACKSON PARISH POLICE JURY

Jackson Parish Courthouse
500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

Notice Posted: Friday, October 30, 2020, 3:30 PM
November 2, 2020 Business Session

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

MEETING DATE: Monday, November 02, 2020
MEETING TIME: 5:15 PM
PLACE OF MEETING: Dr. Charles H. Garrett Community Center
182 Industrial Drive
Jonesboro, LA 71251

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Presentations

1. Presentation from Inspections Unlimited

Committee Reports

2. Operations Committee, October 21st: Ms. Amy Magee
 - a. Canard Road - adjust maintenance
 - b. Ironwood Road - adjust maintenance
 - c. Mary West Road - no action
 - d. Burney Road - adjust maintenance
 - e. Culpepper Road - adjust maintenance
 - f. Cypress Branch Road - no action
 - g. Bill Cole Loop - public hearing
 - h. Branch Creek Road - public hearing
 - i. Tree Lane - public hearing
 - j. Jade Road - extend road
 - k. Thunder Road - no action
 - l. 2021-2023 Road Priority Lists
 - m. Schedule for traffic counters on parish roads
 - n. Debris hauling on private roads
3. Operations Committee, October 29th: Ms. Amy Magee
 - a. Cooperative Endeavor Agreement with Union Parish for dumping fees
4. Finance Committee, October 22nd: Mr. Todd Culpepper
 - a. Request for land purchase on Bond Street
 - b. Offer of land sale adjacent to Blake Building
 - c. North Hodge municipal appropriation



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d. 2021 Recreation District Budget

e. 2021 Road, Asphalt, Sales Tax, and Current Year Road Project budget

5. Finance Committee, October 29th: Mr. Todd Culpepper

a. 2021 Library Budget

b. Recommendations for the Solid Waste program

1. Temporary closure on Saturday shift

2. Increase dumping fees

3. Charge a permit fee for all dumping

4. Municipality dumping fees

5. Commercial dumping fees

6. Tax revenues

7. Freeze on construction of new model bin sites

c. 2021 Solid Waste budget

Continued Business (Discussion and Review)

6. Review status of Committee Assignments

7. Review Parish Board Appointments

New Business (Discussion and Review)

8. Discuss letter of request from School Board

Discussion of Other Topics

Announcements and Notifications

Adjourn

Gina M. Thomas, Secretary-Treasurer

Jackson Parish Police Jury

500 E. Court Street, Room 301, Jonesboro, LA. 71251

(318) 259-2361 extension 3

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

Operations Committee
October 21, 2020

The Operations Committee met Wednesday, October 21, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. Lewis Chatham, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Jody Stuckey, Road Superintendent and Mr. Paul Riley, Engineer.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

The Chair opened the floor for public comments.

Mr. Todd Culpepper stated that Mr. Ray Duck had requested that Canard Road remain in the parish road system. He also discussed the history of Culpepper Road.

The Committee reviewed the first-pass review of the following road studies. They stated the need to be consistent with all reviews and treat every road the same. The following recommendations were made:

- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Canard Road to end after the second mailbox in order to keep the portion of the road with multiple structures as public. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Ironwood Road to end at the beginning of the Joyce Harvey property line. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Mary West Road as they confirmed the parish maintenance is currently ending at the last property owner's line. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Burney Road to end just passed the 181 Burney Road driveway which is where the Road Department is currently ending their maintenance. Motion carried. It was noted that this was a change in the official record of the system, the Road Department had not been performing any maintenance beyond this point in their current operations.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on Culpepper Road to end at the property line of John Everett. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Cypress Branch Road as it has multiple landowners and provides public access to Culpepper Road. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury remove the portion of Bill Cole Loop at the end of the intersection with Jade Road as requested by the property owner and to request the 911 Office to reclassify the remaining portion of Bill Cole Loop to Jade Road. Motion carried. Mr. Stuckey stated that he would communicate with the 911 office for the changes.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury bring Branch Creek Road to a public hearing for the Jury to hear comments on how the road serves the public. Motion carried.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury bring Tree Lane to a public hearing for the Jury to hear comments on how the road serves the public. Motion carried.

- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on the existing Jade Road because it serves multiple landowners. Motion carried. It was stated that this road will extend with the removal of Bill Cole Loop.

The Committee reviewed the second-pass of the following road studies and made the following recommendations:

- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Thunder Road. Motion carried. Ms. Magee stated that after investigating the road, they determined that multiple property owners access the road and confirmed that the maintenance currently ends at the last property owner's property line.

The Committee reviewed the 2021-2023 Road Priority Lists presented by the Parish Engineer. Mr. Stuckey asked that Garner Road be re-classified from the Oil list to the Overlay list due to the work performed by the Road Department during the 2020 maintenance program.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adopt the 2021-2023 Road Priority Lists as presented with the re-classification of Garner Road to the Overlay list. Motion carried.

The Committee discussed the purchase of traffic counters to be used to develop future priority lists.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the Road Department to use the counters on all Parish Roads for one week with the results being used for the next priority list. Motion carried.

The Secretary-Treasurer discussed the information from Volkert, Inc. regarding clearing debris from private roads. She read the following update from the FEMA policy:

“Private roads are those that are not owned or operated by or otherwise the legal responsibility of a Federal or SLTT (State, local, Territorial, or Tribal) entity (including orphan roads, roads in gated communities, homeowners’ association roads, etc.). If the public has unrestricted access (no locks, gates, or guards) and frequently uses the private road, then removal and disposal of the debris, including debris placed at the curbside by residents, is in the public interest and the Applicant is not required to submit documentation demonstrating the debris removal is in the public interest. This does not include debris on private driveways or parking lots. It also does not include removal and disposal activities from private roads in areas with restricted access (roads behind locks, gates, or guards) or private roads that are unrestricted but rarely used by the public.”

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the debris hauling crews to clear debris from private roads that fall under the updated FEMA policy. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to adjourn. Motion carried.

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
BLACKTOP MAJOR
ADOPTED NOVEMBER 9, 2020

ROAD NO.	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
175	Rosco Road	Hwy 155	Hwy 147	4	2.1	28
419	Rome Road	Hwy 4 East	Hwy 147	3	2.1	28
161-1	Sandy Acres	Antioch Road North	Antioch Road North	1	0.9	27
32	Gayla Drive	Leon Drive	Van Buren Drive	4	0.4	26
100	Pine Hill Road	Bear Knoll Drive	Bear Creek Road	7	0.9	25
31	Glynn Street	Van Buren Drive	Van Buren Drive	4	0.2	24
103	Coulee Creek Road	Hwy 147	Bienville Parish Line	7	1.8	23
171	Burnett Road	Hwy 155	Hwy 155	1	0.6	23
47	Julius Erving Street	Martin Luther King	Gilliard Street	4	0.2	23
40	Cynthia Street	Martin Luther King	Hwy 542	4	0.3	22
170	Sweetwater Road	Burnett Road	Keppler Creek Road	1	1.9	21
30	Van Buren Drive	Leon Drive	End of Road	4	0.3	21
238	Robinson Chapel Road	Hwy 144	830 Robinson Chapel Road	4	1.3	21
168	Shalimar Road	Keppler Creek Road	End of Maintenance	1	1.0	21
180	Sugar Creek Road	Hwy 155	End of Blacktop	4	2.2	20
971	Tolar Street	Hwy 542	End of Maintenance	5	0.4	20
163	Keppler Creek Road	End of Blacktop	Sugar Creek Road	1	0.6	20
910	Stevenson Drive	Hwy 811	Hwy 542	4	1.0	20
40	Martin Luther King Street	Leon Drive	Cynthia Street	4	0.2	20
223	Styles Ranch Road	Hwy 145	Longstraw Road	4	3.2	20
445	Poda Road	Hwy 4	End of Blacktop	3	1.3	20
944	Brown Hill Road	Hwy 811 (N.Hodge C.L.)	Lockhart Drive	7	0.3	19
45	Evers Street	Martin Luther King	Gilliard Street	4	0.1	19
402	Firetower Road	Firetower Section Road	Jonesboro City Limits	6	1.9	19
15	Leon Drive	Hwy 542	Jonesboro City Limits	4	0.3	19
448	Pardue Loop	Hwy 4 East End	Old Winnfield Road	3	1.1	19
253	Rayburn Loop	Hwy 34	Hwy 34	2	1.5	19
180	Sugar Creek Road	Keppler Creek Road	End of Blacktop	1	0.8	19
671	Traina Road	Hwy 4	End	6	0.2	19
433	Kelley Road	Hwy 811	End of Blacktop	3	0.3	18
708	Dani Drive	Hwy 4	Seymore Drive	6	0.5	17
402	Firetower Road	Hwy 167	Firetower Section Road	6	1.2	17
60	Louvera Lane	Hwy 542	Nine Pine Road	4	2.3	17
318	Mariah Road	Mt. Mariah Church Rd	Babe Hoggro	2	1.0	17
342	Tisdale Road	Hwy 548	Ouachita Parish Line	2	2.4	17
230	Vernon-Eros	Hwy 146	End of Blacktop	4	0.8	17
231	Gryder Road	Hwy 34	End	2	0.5	16
345	Hurricane Road	Tisdale Road	End of Blacktop	2	0.6	16
162	Pallett Road	Quitman Hwy 167	End	1	0.2	16
172	Bethany Church Road	Hwy 542	End of Blacktop	1	1.0	15
104	Club House Drive	Coulee Creek Road	End of Maintenance	7	0.5	15
486	Lakeshore Drive	Hwy 34	State Park Road	3	3.5	14
270	Decade Road	Hwy 34	End	2	0.9	14
238	Robinson Chapel Road	803 Robinson Chapel Rd	End of Blacktop	4	1	14
312	Chatham Cemetery	Hwy 4	Hwy 548	2	2.0	13
408	Collin Road	Evergreen Road	Ed Barnes Road	6	1.2	13
163	Keppler Creek Road	Hwy 542	Sweetwater Road	1	1.2	13
406	Lindy Lane	Hwy 167	End of Maintenance	6	0.5	13
262	McConnell Road	Hwy 146	End of Maintenance	4	1.2	13
119	Spence Road	Brooks Chapel Road	End of Maintenance	1	0.2	13
234	Fox Camp Road	Hwy 148	End of Maintenance	2	0.3	12
457	Ramsey Road	Hwy 4	Cul-de-Sac	3	2.6	12
370	Zoar Road	Hwy 34	Sherman Smith Road	2	1.3	12
163	Keppler Creek Road	Fred Lamkin Road	Lamkin Road	1	0.6	12

JACKSON PARISH ROAD PRIORITY LIST
 FOR YEARS 2021, 2022, 2023
 BLACKTOP MAJOR
 ADOPTED NOVEMBER 9, 2020

ROAD NO.	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
707	Templeton Road	Hughes Road	End	6	0.2	11
302	Concord Road	Hwy 4	Church	3	0.8	10
974	Robinson Street	Minter Street	Church	4	0.1	10
258	Sharp Road	Hwy 34	Century Loop Road	2	1.3	10
223	Styles Ranch Road	Hwy 145	Hwy 146	4	0.2	7
163	Keppler Creek Road	Lamkin Road	Sugar Creek Road	1	0.3	6
486	Lakeshore Drive	Hwy 4	State Park Road	3	1.1	6

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
BLACKTOP MINOR
ADOPTED NOVEMBER 9, 2020

ROAD NO.	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
335	Harris Loop	Bert Road	Hwy 4 (East)	2	1.4	25
119	Ansley Road	Hwy 167	Bridge Creek Road	1	1.3	22
229	Century Loop	Drive Address-887 NW	Vernon-Eros Road	2	1.5	20
610	Forest Road	Gansville Road	End of Maintenance	6	0.3	20
901	Red Burris Road	Hwy 811	End of Maintenance	4	0.2	19
903	Stringer Drive East	Hwy 811	End	4	0.3	19
178-1	Viola Road	St. Rest Road	End of Maintenance	4	0.2	19
803	Hodge School Road	Gate City Road	Hodge City Limits	7	0.3	17
421	Foxy Quarles Road	Hwy 147	Hwy 505	3	0.7	17
307-7	Topper Lane	Jenny Lynn Road	Cul-de-Sac	3	0.3	17
246	Plum Hill Road	Hwy 144	Ouachita Parish Line	2	0.5	16
481-4	Point Drive	Paradise Drive	Cul-de-Sac	2	0.4	16
511	Kennecot Lane	Holley Drive	Cecilia Street	5	0.2	16
111	Moon Street	Quitman City Limits	End	1	0.3	16
448-1	Shows Lane	Pardue Loop	End	3	0.1	16
287	E. J. Murphy	Frantom Chapel Road	End	2	0.3	15
172	Bethany Church Road	Hwy 542	Beginning of Blacktop	1	1	15
237	Bennett Farm Road	Hwy 556	Lincoln Parish Line	2	0.9	15
975	Minter Street	Hwy 542	Tolar Street	4	0.3	14
481-3	Paradise Circle	Point Drive	End of Asphalt	2	0.3	14
709	Plunkett Road	Hughes Road	End of Maintenance	6	0.2	14
503	Shankles Road	Hwy 4 East	End of Maintenance	4	0.2	14
507	Holley Drive	Dogwood Drive	Cecilia Street	5	0.3	14
163	Keppler Creek Road	Hwy 148	End of Asphalt	1	0.3	14
178-3	C. Osborne Road	St. Rest Road	End of Maintenance	4	0.2	14
509	Betty Lane	Dogwood Drive	End of Maintenance	4	0.1	14
473-1	Fannin Road	Taylor Road	End of Blacktop	2	0.1	13
650	Folks Road	Firewood Road	End of Maintenance	6	0.5	13
254	Thorton Loop	Hwy 34	Rayburn Loop	2	0.3	13
306	Bud Hester Road	Hwy 34	Hwy 4	2	2.3	12
24	Jody Street	Gayla Drive	End	4	0.1	12
43	Sargent Street	Martin Luther King	End	4	0.1	12
101-2	Weeks Road	Bear Creek Road	End	7	0.2	12
715-3	Canard Road	Dave Duck Road	End	6	0.2	11
433-1	G. Howard Road	Kelly Road	End of Maintenance	4	0.3	11
804	Gate City Road	Hwy 167	End	7	0.2	11
481-6	Paradise Circle	Point Drive	Cul-de-Sac	2	0.1	11
708	Dani Drive	Hwy 4	Firewood Road	6	0.1	10
450	Ira Wyatt Road	Hwy 4	End of Maintenance	2	0.5	10
410	Joe Road	Pleasant Grove Road	Ed Barnes Road	6	1.3	10
702-3	Aberdon Road	Country Road	End	6	0.1	9
750	Applegate Road	Country Road	End of Maintenance	6	0.2	9
651	Bryant Road	Folks Road	End of Maintenance	6	0.3	9
269	Billy Scott Road	Hwy 146	End of Maintenance	4	0.2	8
291	Kilpatrick Road	Hwy 548	End of Blacktop	2	0.5	8
333	Paine Road	Hwy 4	End of Blacktop	2	0.3	8
736	Rocky Road	Hwy 4 West	End	6	0.1	8
481-5	Eden Circle Road	Point Drive	Cul-de-Sac	3	0.1	7
46	Gilliard Street	Evers Street	Cynthia Street	4	0.1	7
275	Branch Creek Road	Decade Road	Tree Lane	2	0.1	6
61	Henry Moore Road	Head Road	End of Blacktop	2	0.5	6
313	Barnett Road	Hwy 4	End of Maintenance	2	0.4	5
941	Brinson Street South	Hwy 813-3	End	4	0.2	5
988	Ervin Street	Hwy 542	End	4	0.1	5
805	Magnolia Street	Willow Street	End	7	0.1	5

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ROAD NO.	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
806	Willow Street	Magnolia Street	End	7	0.1	5
446-2	Buddy Gibson Road	Taylor Road	End of Maintenance	3	0.2	4
808	Fellowship Church Road	Hwy 811	Church	1	0.1	4
973	Morris Street	Tolar Road	End of Maintenance	5	0.3	4
505-1	Walsworth Road	Fain Road	End	5	0.1	4
21	Palmer Street	Hwy 542	End	4	0.1	3

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
OVERLAY
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ROAD NO.	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
307-2	Jenny Lynn Road	Sandy Ridge Road	End	3	0.5	16
341	Head Road	Hwy 548	End of Blacktop	2	1.9	16
127	Kirkham	Grigsby Road	End of Maintenance	1	0.7	16
478-1	Hogan Subdivision Road	Poverty Lane	End	3	0.4	16
478	Poverty Lane	Taylor Road	Hogan Subdivision	3	0.2	15
105	Bear Knoll Road	Hwy 155	Bear Creek Road	1	2.3	15
318	Mariah Road	Hwy 4	Mt. Mariah Church Road	2	0.6	15
405	Evergreen Road	Pleasant Grove Road	End of Maintenance	6	0.5	15
209	Stonewall Road	Hwy 155	End of Asphalt	4	1.0	15
432	Slash Pine Road	Hwy 542	End of Blacktop	4	0.6	15
905-1	Hinton Road	Antioch Road East	End of Maintenance	1	0.3	15
208	Dorsey Shop Road	Hwy 146	End	1	0.4	15
243	Bradford Road	Butler Road	Lincoln Parish Line	2	1.3	15
476-1	Dewberry Road	Willow Bend Road	Cul-de-Sac	2	0.3	15
476	Willow Bend Road	John Watts Road	Dewberry Road	2	0.6	15
486	Lakeshore Drive	Hwy 34	State Park Road	3	3.5	15
401	Ed Barnes Road	Winn Parish Line	Logging Road Above Joe Road	6	1.9	14
178	St. Rest Road	Hwy 155	Sugar Creek Road	4	2.2	14
905	Antioch Road East	Antioch Road North	Hwy 811	1	1.4	13
307-1	Colby Jean Road	Sandy Ridge Road	End of Road	3	0.9	13
107-1	Country Club Road	Hwy 147	Hwy 147	7	0.9	13
501	Linda Lea Lane	Hwy 4	End of Maintenance	5	0.5	13
403	Pleasant Grove Road	Evergreen Road	End of Blacktop	6	1.1	13
307-3	Woodsway Circle	Lakeway Drive	End of Circle	3	0.5	13
501	Dogwood Drive	Linda Lea Lane	Cecilia Street	5	0.4	12
317	Mt. Mariah Church Road	Mariah Road	End of Asphalt	2	0.3	12
105	Rita Lane	Quitman City Limits	Bear Knoll Road	1	0.7	12
105	Bear Knoll Road	Hwy 147	Bear Creek Road	1	1.2	11
943	Brinson Street North	Hwy 813-3	End of Road	4	0.2	11
166	Castle Wood Estate	Keppler Creek Road	End of Loop	1	0.9	11
302	Concord Road	Hwy 4	Chatham City Limits	3	1.9	11
183	Edminston Road	Hwy 3061	Old Snipe	1	1.8	11
704	Hughes Road	Firewood Road	Dave Duck Road	6	0.9	11
307	Lakeway Drive	Sandy Ridge Road	Sandy Point	3	0.1	11
181	Riser Road	Lincoln Parish	Bowden Road	1	1.8	11
181	Riser Road	Bowden Road	Seminole	1	1.7	11
236	Shortstraw	Hwy 556	Lincoln Parish Longstraw	1	2.4	11
106	Sweet Bay Drive	Rita Lane	Rita Lane	1	0.6	11
230	Vernon-Eros	Century Loop	End of Blacktop	2	1.4	11
307-4	Betty Kaye Road	Sandy Point	End	2	0.2	10
807	Cotton Road	Hwy 811	End of Maintenance	1	0.2	10
242	Elmore Road	Hwy 144	End	4	1.5	10
201	Leisure Road	Hwy 155	End	4	0.2	10
708-1	Potts Road	Dani Drive	End	6	0.1	10
911	Sherman Road	Hwy 811	End of Maintenance	7	0.1	10
429	Fitzpatrick Road	Hwy 4 East	End	3	0.3	9
461-1	Haven Loop	Hancock Haven Road	Hancock Haven Road	3	1.2	8
433	Kelley Road	Hwy 542	End of Blacktop	4	1.0	8
447	Swanner-Watts Drive	Hwy 4	End of Blacktop	3	1.9	8
479	Boatner Road	Hwy 810	End of Blacktop	3	1.5	7
116	Bridge Creek Road	US Hwy 167	End of Maintenance	1	1.1	7
281	Flat Creek Road	Hwy 148	End of Blacktop	2	1.0	7
485	Haile Road	Lakeshore Drive	Suanna Lane	3	0.6	7
539	Halbrook Road	Firetower Road	End of Maintenance	6	0.4	7
164	Joe Shovan Road	Quitman Hwy 167	Antioch Road North	1	0.6	7

JACKSON PARISH ROAD PRIORITY LIST
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OVERLAY
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ROAD NO.	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
318	Mariah Road	Hwy 4	Brooklyn Church	2	0.9	7
258	Sharp Road	Hwy 548	End of Blacktop	2	0.7	7
489-1	Suanna Lane	Haile Road	Navajo	2	0.2	7
541	Tower Road	Jonesboro City Limits	Fire Tower Road	6	0.8	7
809	White Oak Road	Hwy 811	End of Maintenance	1	0.4	7
114	Baker Road	Hwy 167	End of Maintenance	1	0.1	6
189	Ferros	Hwy 148	End of Maintenance	1	0.5	6
461	Hancock Haven Road	Hwy 4	End of Maintenance	3	0.7	6
721	Mathews Road	Hwy 4	End	6	0.1	6
167-63	Quitman Hwy	Hwy 811 (Gladway)	Hwy 155/142 (Beech Springs)	1	2.8	6
160	Vail Road	Hwy 167	End of Road	1	0.2	6
802	Walter Rogers Road	Hwy 167	End of Maintenance	7	0.1	6
702	Country Road	Jonesboro City Limits	Dave Duck Road	6	1.6	5
742	Oaklawn Drive	Firewood Road	End of Maintenance	6	0.2	5
448	Pardue Loop	Hwy 4 West End	Old Winnfield Road	3	2.2	5
267	Chester Wesley Road	Hwy 146	End of Maintenance	4	1.4	3
702	Country Road	Dave Duck Road	Hwy 4	6	2.4	3
187	Bowden	Riser Road	Hwy 148	1	2.7	2
740	Glenmore Drive	Firewood Road	Oaklawn Drive	6	0.2	2
225	Mt. Pisgah	Hwy 3061	End	1	0.1	2
477	North Star Lane	Hwy 810	End of Maintenance	2	1.1	2
113	Denton Road	Hwy 155	End	1	0.3	1
283	Frantom Chapel Road	Hwy 148	E. J. Murphy	2	1.1	1
221	Olive Grove Road	Mosswood East	End of Blacktop at Bridge	4	1.0	1
307	Sandy Ridge Road	Lakeshore Drive	Lakeway	3	2.6	1
423	Siloam Church Road	Hwy 505	To Church	3	1.4	1
475	South Transport Road	Hwy 147	End of Blacktop	3	0.5	1
302	Concord Road	Hwy 146	End of Blacktop	4	0.8	0
741	Gueydan Road	Glenmore Drive	End of Maintenance	6	0.1	0
200	Joiner Road	Hwy 148	End of Blacktop	4	0.7	0
380	May Road	Hwy 499	End of Blacktop	2	0.6	0
481-2	Pleasure Point	Mt. Hebron Road	Paradise Drive	2	0.2	0
400	Red Stewart Loop	Hwy 167	Hwy 167	6	0.4	0
113-1	Thomas Linton Road	Hwy 155	End of Maintenance	1	0.2	0
976	Barnes Street	Tolar Street	Hwy 542	4	0.2	-1
481	Mt. Hebron Road	Hwy 810	Pleasure Point	2	0.2	-1
439	Garner Road	Hwy 4	End of Blacktop	3	1.7	-8
490	Spillway Road	Hwy 34	End of Maintenance	2	0.5	-3
170	Zion Rest Road	Hwy 811	Church	3	0.3	-3
179	Mt Zion Road	Hwy 148	Sugar Creek Road	4	2.4	-4
161	Antioch Road North	Hwy 167	Antioch Road East	1	0.8	-5
161	Antioch Road North	Hwy 155-Beech Springs Road	Antioch Road East	1	1.8	-5
101	Bear Creek Road	Pine Hill Road	Bear Knoll Road	7	2.8	-5
420	Blankenship Road	Hwy 147	Hwy 505	3	0.8	-5
110	Brooks Chapel	Quitman City Limits	End of Maint. (Game Reserve)	1	2	-5
715	Dave Duck Road	Hwy 4 West	Country Road	6	1.4	-5
401	Ed Barnes Road	Hwy 4	Collin Road	6	2.1	-5
405	Evergreen Road	Hwy 4	Pleasant Grove Road	6	1.9	-5
701	Firewood Road	Hwy 4	Country Road	6	1.3	-5
422	Fletcher Road	Blankenship Road	Rome Road	3	0.7	-5
437	Hickory Lane	Hwy 4	Hwy 505	3	1.1	-5
477	Hogan Road	Taylor Road	End of Maintenance	2	0.9	-5
473	John Watts Road	Taylor Road	Hwy 810	2	1.6	-5
118	Lamkin Road	Hwy 167	Keppler Creek Road	1	1.0	-5
945	Lockhart Drive	Hwy 167	Hwy 813-3	7	2.0	-5

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
OVERLAY
ADOPTED NOVEMBER 9, 2020

ROAD NO.	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
706	Seymore Drive	Hwy 4	End	6	0.5	-5
423	Siloam Church Road	Hwy 147	End of Blacktop	3	1.4	-5
446-W	Taylor Road	Hwy 4 East	Hogan Road	3	1.7	-5
443	Weston School Loop	Hwy 4	Hwy 505	3	0.3	-5
446	Ebenezer Church Road	Hwy 4	Public Boat Ramp	3	0.5	-6
300	Chatham Lake Road	Hwy 146	Hwy 34	2	1.4	-7
701	Firewood Road	Hwy 4	Ed Barnes Road	6	1.1	-7
601	Ganesville Road	Jonesboro City Limits	Industrial Drive	6	1.0	-7
225	Butler Road	Vining Road	Ouachita Parish Line	2	1	-8
235N	Butler Road	Hwy 556	Vining Road	2	1.9	-8
452	Caney Creek Drive	Pardue Loop	End	3	0.4	-8
133	Homer Sisemore Road	Hwy 167	Lincoln Parish Line	1	0.9	-8
218	Mosswood	Hwy 146	End of Blacktop	4	2.1	-8
489	Navajo Road	Shannon Lane (maint. Ends)	Cul-de-Sac	2	0.7	-8
79	Nine Pine Road	Hwy 4 (Headed North)	End of Blacktop	4	2.3	-8
477-3	Pebble Drive	North Star Lane	End	2	0.8	-8
120	Prosperity Church Road	Hwy 167	End (Church)	1	2.4	-8
181	Riser Road	Seminole	Hwy 148	1	2.2	-8
307	Sandy Point Drive	Lakeview Drive	End of Circle	3	0.6	-8
486-3	State Park Road	Lakeshore Drive	State Park Gate	3	1.5	-8
426	Strain Allen	Hwy 811	Nine Pine Road	3	2.0	-8
441	Weston Church Road	Hwy 4	End	3	0.2	-8
71	Ayres Loop	Hwy 4	Hwy 4	4	2.0	-9
101	Bear Creek Road	Hwy 147	Pine Hill Road	7	0.7	-9
229	Century Loop	Venon-Eros Rd SW	Driveway-Address 887	2	1.4	-9
480-1	Dogwood Harbor	Hwy 810	End	3	0.8	-9
401	Ed Barnes Road	Collin Road	Logging Road Above Joe Road	6	1.0	-9
573	Ed Peevy Road	Hwy 4 East	End of Maintenance	5	0.5	-9
183	Edminston Road	Riser Road	End of Blacktop	1	1	-9
122	Grigsby Road	Prosperity Church Road	Kirkham	1	2.6	-9
413	Hagler Road	Siloam Church Road	End of Blacktop	3	0.7	-9
249	Jack Anders Road	Robinson Chapel Road	End of Maintenance	4	1.0	-9
249	Jack Anders Road	Robinson Chapel Road	Elmore	4	0.7	-9
485-1	Pine Bluff Road	Haile Road	End	3	0.3	-9
238	Robinson Chapel Road	Hwy 556	End of Blacktop	4	1.2	-9
240	Springhill Road	Hwy 556	Butler Road	2	1.4	-9
226	St. Peters Road	Longstraw Road	Lincoln Parish Line	1	1.1	-9
245	Vining Road	Butler Road	Lincoln Parish Line	2	1.3	-9
274	Womack Road	Hwy 146	End of Maintenance	2	0.4	-9
427	Adriel Road	Hwy 4 East	End of Maintenance	2	0.3	-10
909	Bell Lane	Stevenson Drive	End of Maintenance	4	0.5	-10
169	Bethany Loop Road	Bethany Church	Bethany Church	1	0.2	-10
502	Burson Circle	Hwy 4	Linda Lea Lane	2	0.2	-10
477-2	Caney Cove	Hogan Road	End of Maintenance	3	0.1	-10
488	Colley Road	Boatner Road	End of Maintenance	2	0.3	-10
182	Ed Jones Road	Keppler Creek Road	End of Maintenance	1	0.3	-10
505	Fain Road	Hwy 4	End of Maintenance	5	0.2	-10
486-2	Goss Road	Lakeshore Drive	End of Road	3	0.1	-10
486-4	Grandview Drive	Lakeshore Drive	Cul-de-Sac	3	0.3	-10
439-1	Hawthorne Road	Garner Road	End	3	0.1	-10
349	Henry Moore Road	End of Asphalt	End of Road	2	0.5	-10
265	Horace Williams Road	Hwy 146	End of Blacktop	4	0.5	-10
163	Keppler Creek Road	End of Blacktop South	End of Blacktop North	1	1.3	-10
163	Keppler Creek Road	Sweetwater Road	End of Oil Mix	1	0.3	-10
425	Ledford Road	Hwy 4	End of Maintenance	3	0.2	-10

JACKSON PARISH ROAD PRIORITY LIST
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ROAD NO.	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
54	Leonard Street	Hwy 542	End of Maintenance	4	0.1	-10
107	Micah Road	Hwy 147	Pine Hill Road	1	0.2	-10
221	Olive Grove Road	Mosswood	End of Blacktop West	4	1.6	-10
670	Poland Loop	Evergreen Road	Evergreen Road	6	0.2	-10
418	Red Huckaby	Hwy 147	End	3	0.2	-10
404	Sand Hill Road	Hwy 167	End of Maintenance	3	0.2	-10
241	Scenic	Springhill Road	End of Maintenance	2	0.2	-10
191	Seminole	Riser Road	End of Blacktop	1	0.2	-10
454	Sleepy Hollow Drive	Hwy 4	End	3	0.3	-10
209	Stonewall Road	Hwy 146	End of Asphalt	4	0.2	-10
477-1	Sybwood Road	North Star Lane	End of Maintenance	2	0.3	-10
311	True Love Road	Chatham City Limits	End	2	0.5	-10
465	Wild Rose Drive	Hwy 147	End of Maintenance	3	0.3	-10
459	Wildwood Road	Hwy 4 East	End of Maintenance	3	0.4	-10
476-2	Wright Road	Dewberry Road	Cul-de-Sac	2	0.2	-10
370	Zoar Road	Sherman Smith Road	End of Blacktop	2	3.0	-10
746	Alex Road	Hwy 4	Firewood Road	6	0.2	-10
335	Harris Loop	Hwy 4 (West)	Bert Road	2	0.4	-14
202	New Hope Road	Hwy 155	Hwy 146	4	0.6	-14

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
OIL
ADOPTED NOVEMBER 9, 2020

ROAD NO.	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
200	Joiner Road	Mt. Zion	End of Blacktop	4	1.2	9
218	Mosswood	End of Blacktop	Olive Grove Road	4	2.5	8
281	Flat Creek Road	Spillers Chicken Houses	Sharp Road	2	1.9	8
210	Leon Thomas Road	Hwy 146	End of Road	4	0.1	7
319	Babe Hoggro Road	Hwy 4	Mariah Road	2	1.6	7
180	Sugar Creek Road	End of Asphalt-Keppler Cr End	End of Asphalt - Mt. Zion End	4	2.5	7
433	Kelley Road	Hwy 811 North	End of Blacktop	4	2.3	6
264	R. F. Stell Road	Hwy 146	End of Maintenance	4	0.5	6
200-1	Holloway Lane	Hwy 148	Dead End	4	0.2	6
268	Charles Estes Road	Hwy 34	End of Road	2	0.4	5
424	Frazier Road	Rome Road	End of Maintenance	3	0.4	5
176	Mimosa Road	Rosco Road	End of Maintenance	4	0.4	5
203	Osborne Road	Hwy 155	End of Road	4	0.2	5
480	A.J. Wyatt Loop	Hwy 810	Hwy 810	2	0.5	4
334	Bert Road	Mariah Road	End of Oil Mix	2	1.1	4
430	Halfway Creek Road	Nine Pine Road	Hwy 811	3	1.5	4
214	County Line Road	Hwy 146	Cemetery	1	0.5	3
377	Hatten Road	Hwy 499	Last House	2	1.8	3
211	Jake Anding Road	Hwy 146	Olive Grove Road (end of maintenance)	4	0.5	3
125	Jimbo Freeman	Grigsby	End of Maintenance	1	1.7	3
217	Marble	Hwy 146	End of Road	4	0.1	3
224	Old Snipe Road	Edmiston Road	La 146	1	2.4	3
328	Justice Road	Hwy 499	End of Road	2	0.5	2
493	Midway Church Road	Hwy 147	End of Maintenance at Church	2	0.5	2
221	Olive Grove Road	Hwy 556	End of Blacktop	4	1.6	2
545	Whitman Road	Hwy 147	End	3	0.5	2
332	C. C. Camp Road	Hwy 4	Paine Road	2	0.8	1
212	Gladys Road	Hwy 146	End of Road	1	0.1	1
239	Olive Drive	Olive Grove Road	Robinson Chapel Road	2	1.4	1
216	Owens	Hwy 146	Mosswood	4	0.2	1
238	Robinson Chapel Road	End of Blacktop South	End of Blacktop North	4	0.5	1
449	Roy Neatherland	Taylor Road	End of Maintenance	3	0.3	1
423-1	Trosclair Road	Siloam Church Road	End of Road	3	0.2	1
230	Vernon-Eros	End of Blacktop East	End of Blacktop West	2	5.5	1
345	Hurricane Road	Head Road	End of Blacktop	2	1.0	0
79	Nine Pine Road	Hwy 542	Cemetery	4	1.4	0
122	Grigsby Road	Kirkham	Lincoln Parish Line	1	0.9	-1
163	Keppler Creek Road	Fred Lamkin Road	Prospect Church	1	1.9	-1
332	C. C. Camp Road	Paine Road	Caldwell Parish	2	1.7	-2
221	Olive Grove Road	Vernon-Eros Road	End of Blacktop North	4	4.1	-2
183	Edmiston	Old Snipe Road	End of Blacktop	1	1.0	-3
206	Nig Dorsey Road	Hwy 146	End of Maintenance	1	1.3	-3
121	Prosperity Lane	Prosperity Church Road	Grigsby Road	1	0.2	-3
123	Woodville	Grigsby	Lincoln Parish Line	1	0.6	-3

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
BLACKTOP GRAVEL
ADOPTED NOVEMBER 9, 2020

ROAD NO.	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
446-1	Arbin Culpepper Road	Ebenezer Road	End of Maintenance	3	1.1	14
478-2	Little Happy Trail	Hogan Subdivision	Cul-de-Sac	3	0.2	7
435	Hummingbird Road	Hwy 505	End of Road	3	0.7	7
481-3	Paradise Drive	End of Asphalt	Cul-de-Sac	2	0.3	7
253-2	Ember Road	Rayburn Loop	Dead End	2	0.4	6
305	Bob Gray Road	Hwy 4	End of Road	3	0.9	5
476-3	Dortch Circle	Dewberry	Cul-de-Sac	2	0.3	5
475	South Transport Road	End of Blacktop	Winn Parish Line	3	2.7	5
433	Kelley Road	Halfway Creek Road	End of Blacktop	4	1.3	5
244	Zeigler Cemetery Road	Hwy 144	End at Cemetery	2	0.3	5
318	Mariah Road	Brooklyn Church	Babe Hoggro	2	2.4	5
164-1	Derek Road	Hwy 167	Cul-de-Sac	1	0.1	5
263	Alwood Conn Road	Hwy 146	End of Maintenance	4	0.2	4
105-1	Anderson Road	Bear Knoll Road	End of Maintenance	1	0.3	4
494	Bermie Dark Road	Hwy 147	Boatner Road	3	2.1	4
309	Cooper Hill Road	Hwy 4	Concord Road	3	1.6	4
417	Hall Road	Hwy 505	Hwy 147	3	1.5	4
496	Hammett Road	Hwy 147	South Transport Road	3	2.6	4
62	Flowers Road	Hwy 542	End of Maintenance	4	0.1	3
434	Fullerton Road	Hwy 542	End of Maintenance	4	0.2	3
270-1	Herman Leonard	Decade Road	End of Road	2	0.4	3
470	Hurst Road	Hwy 810	End of Maintenance	3	0.3	3
445-1	Jack Peel Road	Poda Road	End of Maintenance	3	0.4	3
320	Mariah Loop	Mariah Road	Mariah Road	2	0.3	3
207	Mary West Road	Hwy 155	End of Maintenance	4	0.6	3
702-2	Masters Road	Country Road	End of Road	6	0.2	3
417-1	Sessions Road	Hwy 147	End of Maintenance	3	0.2	3
201-1	Shenandoah Road	Hwy 155	End of Road	4	0.1	3
312-0	Tatum Road	Mariah Church Road	Dead End	2	0.1	3
366	Tippen Lane	Zoar Road	End of Maintenance	2	0.6	3
475	Tom Ayres	Hwy 147	810 Hwy	3	3.6	3
334	Bert Road	Hwy 34	At Oil Mix Section	2	1.9	2
180-1	Bolds Road	Sugar Creek Road	End of Maintenance	4	0.1	2
203-1	Burney Road	Hwy 155	End of Maintenance	4	0.1	2
341	Head Road	Hurricane Road	Caldwell Parish	2	2.7	2
61	Henry Moore Road	End of Asphalt	Dead End	2	0.1	2
336-1	Jade Road	Bill Cole Loop	Dead End	2	0.1	2
307-1	Poche Road	Colby Jean Road	End of Road	3	0.1	2
317-1	Swiss Road	Mt. Mariah Church Road	End of Maintenance	2	0.1	2
260	Tulsa Road	Hwy 548	End of Maintenance	2	0.3	2
479	Boatner Road	End of New Blacktop	Hwy 147	3	2.7	1
411	Bob Watkins Road	Hwy 505	End of Maintenance	3	0.3	1
457-2	Clifton Road	Ramsey Road	Cul-de-Sac	3	0.2	1
484	Dotson Loop	Hwy 810	Hwy 810	2	0.4	1
405	Evergreen Road	End of Blacktop	Winn Parish Line	6	2.1	1
315	Fails Road	Chatham Cemetery Road	End of Maintenance	2	0.2	1
163-1	Fred Lamkin	Keppler Creek Road	End of Maintenance	1	0.2	1
413	Hagler Road	Hwy 505	Siloam Road	3	0.9	1
318-1	Heritage Road	Mariah Road	End of Maintenance	2	0.1	1
499	Howard Road	Hwy 147	End of Road	3	0.2	1
498-1	Hux Road	Reed Road	End of Maintenance	3	0.2	1
331-1	Jackie Road	Evening Road	End of Road	2	0.1	1
303-1	Ledon Road	Leland Pardue Road	End of Road	3	0.2	1
235-1	Mary Crosby Road	Robinson Chapel Road	End of Road	4	0.4	1
481-1	Maxey Road	Mt. Hebron Road	Pleasure Road	2	0.1	1

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
BLACKTOP GRAVEL
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ROAD NO.	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
481	Mt. Hebron Road	Pleasure Point	Maxey Road	2	0.2	1
471	Odenbaugh Road	Hwy 810	End of Maintenance	3	0.2	1
451	Pardue Road	Taylor Road	End of Maintenance	2	0.3	1
445	Poda Road	End of Blacktop	John Watts Road	3	0.6	1
424-1	Pullig Road	Frazier Road	End of Maintenance	3	0.3	1
463	Quail Ridge	Hwy 147	End of Maintenance	3	0.3	1
73	Ricks Road	Ayres Loop	End of Maintenance	4	0.4	1
322	Salisbury Road	Hwy 4	End of Maintenance	2	0.2	1
365	Sherman Smith Road	Zoar Road	End of Maintenance	2	0.4	1
364	Sincere Road	Zoar Road	End of Road	2	0.2	1
464	Sparrow Drive	Hwy 147	Hwy 147	3	0.6	1
273	Spillers Road	Hwy 146	End of Maintenance	2	0.5	1
457-1	Turtle Dove Road	Ramsey Road	End of Road	2	0.1	1
475-2	Walter Runyan Road	South Transport	End of Maintenance	3	0.1	1
711	Wedgewood Road	Hughes Road	End of Maintenance	6	0.1	1
337	Cemetery Road	Bert Road	Cemetery	2	0.1	0
291	Kilpatrick Road	End of Blacktop	Henson Cemetery	2	0.8	0
907	Old Bethany Road	Hwy 811	Hwy 542	4	3.0	0
416	Preacher Martin Road	Siloam Church Road	To End	3	0.1	0
432	Slash Pine Road	End of Blacktop	Kelley Road	4	0.8	0
	St. Clair	Hwy 146	End of Maintenance	4	0.1	0
902	Bethany Cemetery Road	Old Bethany Road	Cemetery	4	0.1	-1
172	Bethany Church Road	Bethany Loop	Old Bethany Road	1	0.8	-1
336	Bill Cole Loop	Harris Loop	Harris Loop	2	0.3	-1
369	Browder Road	Hwy 499	Zoar Road	3	2.7	-1
415	Choctaw Road	Siloam Church Road	End of Road	3	0.5	-1
177	Duck Pond Road	St. Rest Church Road	End of Maintenance	4	0.5	-1
249-1	Gumwood Road	Jack Anders South	End of Road	4	0.3	-1
329	Holland Loop	Hwy 4	Hwy 4	2	0.9	-1
367	Indian Creek Road	Browder Road	Zoar Road	2	1.4	-1
329-1	Jackson McCarty Road	Holland Loop	Dead End	2	0.1	-1
423	Siloam Church Road	Siloam Church	End of Asphalt	3	2.5	-1
437-1	Thunder Road	Hwy 4	End of Road	3	0.1	-1
487	Womack Cemetery Road	Lakeshore Drive	Cemetery	3	0.3	-1
171-1	Womack-Otwell	Burnett Road	End of Maintenance	1	0.1	-1
370	Zoar Road	Hwy 499	New Blacktop	2	3.1	-1
317-2	Annie Tatum Road	Mt. Mariah Church Rd	End of Road	2	0.1	-2
343	Cub Creek Road	Head Road	Tisdale Road	2	0.7	-2
331	Evening Road	Hwy 4	End of Road	2	0.2	-2
324	Into Road	Hwy 4	End of Maintenance	2	0.1	-2
303	Leland Pardue Road	Concord Road	End of Maintenance	3	1.1	-2
317	Mt. Mariah Church Road	End of Asphalt	End of Maintenance	2	0.4	-2
333	Paine Road	End of Blacktop	C. C. Camp Road	2	0.7	-2
413	Pleasant Grove Road	End of Blacktop	Evergreen Road	6	1.1	-2
232	Salem Lane	Century Loop	Hwy 34	2	0.6	-2
258	Sharp Road	Hwy 34	End of Blacktop	2	1.8	-2
209	Stonewall Road	End of Asphalt 146 End	End of Asphalt 155 End	4	1.7	-2
482	Tim Staples Loop	Hwy 810	Hwy 810	2	0.4	-2
275	Tree Lane	Decade Road	End of Road	2	0.1	-2
436	Zion Rest Road	Zion Rest Church	Garner Road	3	0.2	-2
282	Anadarco Road	Frantom Chapel Road	Fuller Road	2	0.4	-3
256	Bethel Road	Hwy 34	End at Cemetery	2	0.1	-3
312-1	Campbell Road	Chatham Cemetery Road	End of Maintenance	2	0.2	-3
302	Concord Road	End of Blacktop at Church	End of Blacktop North	3	0.9	-3
285	Crowell Road	Frantom Chapel Road	Ouachita Parish Line	2	0.2	

JACKSON PARISH ROAD PRIORITY LIST
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 BLACKTOP GRAVEL
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ROAD NO.	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
453-1	Culpepper Road	Cypress Branch Road	End of Maintenance	3	0.1	-3
453	Cypress Branch Road	Hwy 4	End of Maintenance	3	0.2	-3
320-1	Edam Road	Mariah Loop	End of Maintenance	2	0.1	-3
473-1	Fannin Road	End of Blacktop	John Watts Road	2	0.2	-3
283	Fantom Chapel Road	E.J. Murphy	Ouachita Parish Line	2	0.8	-3
101-1	Go Thru Road	Bear Creek Road	End of Maintenance	7	0.1	-3
464-1	Gracie Lane	Hwy 147	End at House	3	1.1	-3
464-1	Gracie Lane	Tom Ayres	End at House	3	1.2	-3
483	Henderson Road	Tim Staples Road	End of Road	2	0.4	-3
379	Hickory Springs Road	Caldwell Parish	Caldwell Parish	2	2.5	-3
108	Ironwood Road	Bear Knoll Road	End of Maintenance	1	0.1	-3
404-4	Lynn Dewitt Road	US Hwy 167	End of Maintenance	6	0.1	-3
301	Maywood Road	Hwy 34	Concord Road	2	1.4	-3
339	McKeever Road	Hwy 4	End of Maintenance	2	0.1	-3
347	Mockingbird Lane	Tisdale Road	End of Maintenance	2	0.2	-3
478	Poverty Lane	Hogan Subdivision	End of Maintenance	2	0.3	-3
480-2	Red Hill Road	A.J. Wyatt Loop	End of Road	2	0.2	-3
498	Reed Road	Hwy 147	End of Maintenance	3	0.4	-3
474	Springfield Road	John Watts Road	End of Maintenance	2	0.3	-3
228	Thornell Loop	Century Loop	Century Loop	2	0.3	-3
447-1	William Shows Road	Swanner-Watts	End of Maintenance	3	0.3	-3

Clarification on debris clearing and hauling on private roads:

FEMA policy re: debris removal along private roads has recently changed; it now states:

“Private roads are those that are not owned or operated by or otherwise the legal responsibility of a Federal or SLTT (State, local, Territorial, or Tribal) entity (including orphan roads, roads in gated communities, homeowners’ association roads, etc.). If the public has unrestricted access (no locks, gates, or guards) and frequently uses the private road, then removal and disposal of the debris, including debris placed at the curbside by residents, is in the public interest and the Applicant is not required to submit documentation demonstrating the debris removal is in the public interest. This does not include debris on private driveways or parking lots. It also does not include removal and disposal activities from private roads in areas with restricted access (roads behind locks, gates, or guards) or private roads that are unrestricted but rarely used by the public.”

Ultimately this is the JPPJ’s decision whether to authorize GCL to remove debris from such areas, so until we receive that authorization from you these areas will remain off-limits.

Kirby McCrary, P.E.
Disaster Operations Manager
Volkert, Inc.
Cell: (251) 406-0166
Email: kirby.mccrary@volkert.com

Operations Committee
October 29, 2020

The Operations Committee met Thursday, October 29, 2020 at 2:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. Lewis Chatham, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Robin Sessions, Solid Waste Superintendent.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the proposed agreement with Union Parish for dumping fees. Ms. Magee stated that they kept the cost per ton the same as 2020 and there were no other changes from the existing contract. Mr. Treadway stated the contract is for 3 years with a two year extension. Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize the President to execute the Cooperative Endeavor Agreement with Union Parish for dumping fees. Motion carried.

The Committee reviewed the recommendations from the Finance Committee. Ms. Magee stated that she would like to see the Finance Committee meeting with the municipalities as soon as possible so that all involved parties understand the financial impacts of the department programs.

Motion Mr. Treadway, seconded Mr. Chatham to adjourn. Motion carried.

Union Parish Police Jury

P.O. BOX 723 303 EAST WATER STREET FARMERVILLE, LA 71241
PHONE 318- 368-3296 FAX 318-368-8342

October 27, 2020

OFFICERS:

JOHNNY BUCKLEY
PRESIDENT

BRENDA ABERCROMBIE
VICE-PRESIDENT

PAULA STRICKLAND
SEC-TREASURER

Jackson Parish Police Jury
Jackson Parish Courthouse
500 East Court Street, Room 301
Jonesboro, LA 71251-3446

RE: The proposal below is on behalf of the Union Parish Police Jury:

Effective January 1, 2021, the price per ton of solid waste shall be **\$27.03**. Future increases/decreases will be tied to the average Consumer Price Index (CPI) based on the table of all urban consumers (CPI-U) per the U.S. Department of Labor Statistics for the previous year. Although increases for any given year cannot exceed five (5) percent, at no time shall the price drop below the established price per ton of **\$27.03**.

MEMBERS:

DISTRICT 1
CURTIS MOSES

DISTRICT 2
NATHAN PILGREEN

DISTRICT 3
DEWAYNE RAMSEY

DISTRICT 4
JOHNNY BUCKLEY

DISTRICT 5
BEN BRIDGES

DISTRICT 6
CEIS NYEGAARD

DISTRICT 7
L.W. NOLAN

DISTRICT 8
BRENDA ABERCROMBIE

DISTRICT 9
JOHN W. WATLEY

The Union Parish Landfill has the following hours of operation:

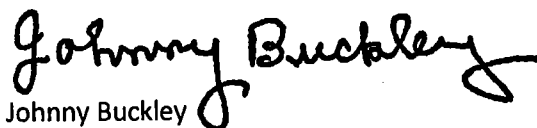
Monday through Friday – 7:30 AM to 4:00 PM

The Union Parish Police Jury observes the following holidays:

January 1 st	New Years Day
3 rd Monday in January	Martin L. King, Jr. Day
Day observed varies	Good Friday
Last Monday in May	Memorial Day
July 4 th	Independence Day
1 st Monday in September	Labor Day
November 11 th	Veteran's Day
4th Thursday in November	Thanksgiving Day
Friday after 4th Thursday	Day after Thanksgiving
December 24 th	Christmas Eve
December 25 th	Christmas Day

If you have any questions concerning the above, please do not hesitate to contact me.

Sincerely,



Johnny Buckley
President
Union Parish Police Jury

AN EQUAL OPPORTUNITY EMPLOYER

INTERGOVERNMENTAL COOPERATIVE ENDEAVOR AGREEMENT

BE IT KNOWN, that on the dates hereinafter mentioned, before the undersigned authorities and in the presence of the undersigned legal and competent witnesses personally came and appeared:

UNION PARISH POLICE JURY (TIN 72-6001417), a political subdivision of the State of Louisiana, appearing herein by and through its authorized President, Johnny Buckley (hereinafter sometimes referred to as "UNION");

AND

JACKSON PARISH POLICE JURY (TIN 72-6000572), a political subdivision of the State of Louisiana, appearing herein by and through its authorized President, Amy Magee (hereinafter sometimes referred to as "JACKSON");

Who after being duly sworn did depose and state that in accordance with the provisions of Article VI, Section 20 and Article VII, Section 14 of the Louisiana Constitution and LSA-R.S. 33:1321, et seq. (Local Services Law) they do hereby enter into the following Intergovernmental Cooperative Endeavor Agreement in accordance with the terms and conditions set forth hereinafter.

JACKSON provides garbage and/or solid waste pickup and disposal services to various citizens of Jackson Parish, Louisiana, and is in need of the services of a landfill facility for the disposal of such garbage and/or solid waste. UNION is the owner and operator of the Union Parish Landfill and in the business of accepting and disposing of garbage and/or solid waste.

The parties agree that JACKSON will haul its household garbage and/or solid waste to the Union Parish Landfill and that UNION is willing to accept and dispose of such garbage and/or solid waste. For purposes of this agreement, "household garbage and/or solid waste" shall mean garbage and/or solid waste of the nature and kind routinely produced and disposed of by residents and occupants of single or multi-family homes, residences, or dwellings. Said term shall not include industrial garbage or waste, dead animals, tree limbs, tree tops, logs, appliances, construction debris, vehicle parts, bicycle parts, machinery parts, pain, paint thinners, paint strippers, chemicals, batteries, tires and similar objects. UNION reserves the right to reject the disposal of any loads delivered to the Union Parish Landfill by JACKSON containing items other than household garbage and/or solid waste. The parties acknowledge that JACKSON can haul to alternative sites due to emergencies or holidays.

The parties further agree that there is no limit on the amount of tonnage of the garbage and/or solid waste brought to the Union Parish Landfill by JACKSON for disposal by UNION; except that any such garbage and/or solid waste to be hauled to the Union Parish Landfill by JACKSON shall be hauled by JACKSON or its authorized hauler after being gathered by, through, or in connections with its waste transfer system. It is specifically understood and agreed that the authority granted herein to JACKSON shall not apply to any present or future commercial garbage and/or solid waste haulers, or others operating independently in Jackson Parish.

This agreement shall have a fixed term of three (3) years commencing January 1, 2021 and ending December 31, 2023. The initial three (3) year term of this contract may be extended for additional two (2) year term under the same terms and conditions unless EITHER party advises the other in writing of its desire that the contract not be renewed at least 45 days prior to the end of any contract period.

The consideration or tipping fee, to be paid to UNION by JACKSON for the disposal of the garbage and/or solid waste brought to the Union Parish Landfill by JACKSON shall be as follows:

EFFECTIVE JANUARY 1, 2021, THE PRICE PER TON OF SOLID WASTE SHALL BE **\$27.03**. FUTURE INCREASES/DECREASES WILL BE TIED TO THE AVERAGE CONSUMER PRICE INDEX (CPI) BASED ON THE TABLE OF ALL URBAN CONSUMERS (CPI-U) PER THE U.S. DEPARTMENT OF LABOR STATISTICS FOR THE PREVIOUS YEAR. ALTHOUGH INCREASES FOR ANY GIVEN YEAR CAN NOT EXCEED FIVE (5) PERCENT, AT NO TIME WILL THE PRICE DROP BELOW THE ESTABLISHED PRICE PER TON OF **\$27.03**.

UNION will provide JACKSON with a billing statement immediately following the first day of each month for the garbage and/or solid waste brought to the Union Parish Landfill by JACKSON during the preceding month, which billing statements shall be paid in full by JACKSON on or before the 15th day of the month in which it is issued. The failure of JACKSON to pay any such billing on or before the 15th day of the month in which it is due may result in the imposition of a late charge of two (2%) percent of the unpaid balance due. UNION shall have the right to cancel this contract at any time that any billing statement is not paid in full within thirty (30) days of the date it is issued.

In the event performance of this agreement by UNION becomes impossible or impractical because of the passage of future legislation, or the issuance of future regulations, by the State of Louisiana or by the United States of America, this agreement shall be terminated as of the effective date of said legislation and both parties relieved from any further responsibility which either might have arising out of this agreement, except for the obligation of JACKSON to pay the consideration, or tipping fee, for the disposal of any and all garbage and/or solid waste delivered to the Union Parish Landfill by JACKSON prior to the termination of this agreement.

UNION shall notify JACKSON at least seven (7) days prior to closing the Union Parish Landfill for any holiday and will allow late delivery of loads to the Union Parish Landfill on days immediately preceding said holidays.

JACKSON and UNION agree that all prior agreements between JACKSON and UNION with respect to garbage and/or solid waste disposal are terminated and superseded by this agreement, effective the 1st day of January, 2021. All such prior agreements shall remain in effect through and including December 31, 2020.

THUS, DONE AND SIGNED in duplicate originals at Farmerville, Union Parish, Louisiana, this ____ day of _____, 2020.

UNION PARISH POLICE JURY

By: _____
Johnny Buckley, President

WITNESSES:

Signature of Witness: _____

Print Name of Witness: _____

Signature of Witness: _____

Print Name of Witness: _____

NOTARY PUBLIC
Notary ID # _____
Commission Expires _____

THUS, DONE AND SIGNED in duplicate originals at Ruston, Jackson Parish, Louisiana, this ____ day of _____, 2020.

JACKSON PARISH POLICE JURY

By: _____
Amy Magee, President

WITNESSES:

Signature of Witness: _____

Print Name of Witness: _____

Signature of Witness: _____

Print Name of Witness: _____

NOTARY PUBLIC
Notary ID # _____
Commission Expires _____

Finance Committee
October 22, 2020

The Finance Committee met Thursday, October 22, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. John McCarty and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by Mr. Culpepper. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

Mr. Culpepper remarked that he had requested the Secretary-Treasurer alert the Finance Committee once the debris pickup charges that the parish is responsible for reaches \$100k.

The Committee reviewed the request to purchase the Police Jury property on Bond Street behind the Health Unit.

Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury authorize the property be appraised in order to present the potential buyer of the purchase price. Motion carried.

The Committee reviewed the offer to purchase land on Jimmie Davis Blvd. adjacent to the Blake Building.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury request the seller have the land appraised in order for the Jury to know what the purchase price would be. Motion carried.

The Committee reviewed the 2020 Municipal Appropriation request from North Hodge. The Secretary-Treasurer confirmed that the requested assistance falls in the scope of what the Jury had agreed to provide.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury authorize the President to execute the Cooperative Endeavor Agreement with North Hodge for their 2020 appropriation of \$6,750. Motion carried.

The Committee reviewed the proposed 2021 budget from the Recreation District. They noted the changes year-over-year due to COVID-19.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury approve the Proposed 2021 Recreation District budget as presented. Motion carried.

The Secretary-Treasurer reviewed the presented 2020 budget amendments and proposed 2021 budget for the Road, Asphalt, Current Year Road Program, and Sales Tax funds.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury approve the 2020 budget amendments and proposed 2021 budget for the Road, Asphalt, Current Year Road Program, and Sales Tax funds. Motion carried.

With the conclusion of agenda items, Mr. Culpepper opened the floor to announcements.

Mr. McCarty requested that the municipalities be notified when the LGAP grant period opens. The Secretary-Treasurer confirmed that she had sent a notice to all municipalities and Jurors.

Motion Mr. McCarty, seconded Ms. Cowans to adjourn. Motion carried.



Phone: 318-259-4272

VILLAGE OF NORTH HODGE

P.O. Box 520 | Hodge, Louisiana 71247



Fax: 318-259-1055

Mayor Kathy Robertson

August 6, 2020

Jackson Parish Police Jury
Courthouse
500 East Court Street, Room 301
Jonesboro, LA 71251-3446
Phone: (318) 259-2361
Fax: (318) 259 5660



Re: 2020 Jackson Parish Police Jury Municipal Appropriations: Letter of Intent: Revised

Dear Jackson Parish Police Jury,

The Village of North Hodge intends to use the appropriated monies of \$6,750.00 from the Jackson Parish Police Jury for fire hydrant maintenance and repairs. Listed below are the number and locations of said hydrants that need repairs.

1. #3—Location: Hwy 167 S. (Corner of Kirkpatrick Family Park)
2. #39—Location: East end of East 3rd St on Right hand side
3. #31—Location: 149 Loop St on left side by house
4. #20—Location: Corner of Loop St and W. 3rd St
5. #5—Location: Hwy 167 and W. 4th St

If any funds remain after these maintenance and repairs, then we would like to use the remaining funds to do some small patch work on two roads in the Village of North Hodge. These small patchworks would help to reduce damage to residents' vehicles and prevent more damage to these roads. The two roads are listed as follows:

1. Cedar Street
2. Lowery Road

We appreciate your help in this matter.

Thank You!

Kathy Robertson, Mayor

Jackson Parish Recreation Department
 General Fund Amended Budget
 Proposed Budgets

	Original Budget FYE 12/31/2020	Proposed Amended Budget FYE 12/31/2020	Proposed Budget FYE 12/31/2021
REVENUES:			
Ad Valorem Taxes, net	1,116,050	960,000	960,000
All Star Donations	2,000	0	2,000
Baseball/softball fees	45,000	45,000	41,000
Basketball fees	11,000	9,000	14,000
Cart Rentals	20,000	25,000	25,000
Cart Stalls	0	5,000	5,000
Cheerleading Fees	1,000	1,000	1,000
Concession revenues	65,000	15,000	60,000
Field rental	4,000	500	2,000
Fishing	250	100	250
Food Sales	7,000	7,000	7,000
Green Fees/Range Balls	30,000	35,000	35,000
Interest	1,000	6,500	6,500
Membership	65,000	65,000	65,000
Miscellaneous revenues - Golf Course	1,000	1,000	1,000
Miscellaneous revenues	2,000	5,500	2,000
Pro Shop Sales	10,000	8,000	8,000
Rental income - Golf Course	14,000	7,000	14,000
Tournaments	9,000	14,000	14,000
Archery Membership	0	300	300
Archery Revenue	0	1,500	1,500
Total Revenues	<u>1,403,300</u>	<u>1,211,400</u>	<u>1,264,550</u>

	Original Budget FYE 12/31/2020	Proposed Amended Budget FYE 12/31/2020	Proposed Budget FYE 12/31/2021
EXPENDITURES:			
Advertising	2,000	3,200	3,200
All Star expenditures	5,600	0	5,600
Archery expenses	1,000	1,000	1,000
Baseball/softball expenditures	70,000	46,000	60,000
Baseball/softball officials	45,000	20,000	45,000
Basketball expenditures	22,000	20,000	22,000
Basketball officials	10,000	8,500	10,000
Board Per Diem	3,360	2,000	2,400
Capital outlay	100,000	225,000	100,000
Capital outlay - engineering	10,000	55,000	30,000
Capital outlay - Golf Course	45,000	140,000	50,000
Cheerleading Expenditures	2,000	2,500	3,000
Concession supplies	33,000	7,500	30,000
Concession services	25,000	5,500	25,000
Credit Card Fees - Golf Course	3,500	5,000	5,000
Dues & subscriptions	1,000	550	550
Dues & subscriptions - Golf Course	0	200	200
Engineering services	20,000	5,000	10,000
Equipment lease - Golf Course	9,500	21,600	21,600
Food costs - Golf Course	3,000	0	3,000
Fuel expense	6,000	2,000	2,000
Fuel expense - Golf Course	5,000	4,000	4,000
Grounds maintenance	45,000	45,000	45,000
Grounds Maintenance - Golf Course	40,000	48,000	48,000
Insurance and bonds	50,000	45,000	45,000
Janitorial services	1,000	1,575	1,820
Janitorial services - Golf Course	0	1,000	1,500
Legal & Accounting	25,000	21,000	21,000
Miscellaneous	500	500	500
Office Supplies	6,000	4,000	4,000
Office Supplies - Golf Course	1,000	500	500
Parcel fee expenses	40	40	40
Payroll taxes	12,000	12,000	12,000
Payroll taxes - Golf Course	4,000	1,500	2,000
Pension retirement deduct	45,000	35,500	35,500
Pro shop purchases	4,000	0	4,000
Recreation Wages	190,000	190,000	190,000
Recreation wages - Golf Course	100,000	100,000	100,000
Rent	1,000	0	0
Rent - Golf Course	15,000	15,000	15,000
Repair and maintenance	50,000	20,000	30,000
Repair and maintenance - Golf Course	30,000	30,000	30,000
Retirement	25,000	25,000	25,000
Retirement - Golf Course	6,000	7,000	7,000
Seminars/Travel	1,500	1,500	1,500
Soccer expenditures	500	0	500
Supplies	20,000	10,000	20,000
Supplies - Golf Course	50,000	65,000	60,000
Taxes & Licenses	200	200	200
Telephone	5,000	5,000	5,000
Telephone - Golf Course	2,000	2,000	2,000
Tennis expenditures	500	0	500
Tournament expense	0	2,000	2,000
Travel	0	500	1,500
Utilities	45,000	40,000	40,000
Utilities - Golf Course	15,000	15,000	15,000
Total Expenditures	1,212,200	1,318,365	1,199,610
Other Financing Sources (Uses):			
Grant Income	0	0	0
Debt retirement - principle	0	0	0
Debt retirement - interest	0	0	0
Cooperative Endeavor	70,000	70,000	70,000
Total Other Financing Sources (Uses)	70,000	70,000	70,000
Excess of revenue over (under) expenditures	261,100	(36,965)	134,940

ROAD DEPARTMENT

	2017	2018	2019	2020		2021	
	Actual Year Total	Actual Year Total	Actual Year Total	Amended Budget	Projected Year Total	Proposed Budget	
REVENUES:							
Taxes Collected:							
Ad Valorem	\$ 881,042	\$ 1,141,575	\$ 1,048,461	\$ 1,017,214	\$ 1,027,810	\$ 1,017,214	
Total Taxes Collected:	\$ 881,042	\$ 1,141,575	\$ 1,048,461	\$ 1,017,214	\$ 1,027,810	\$ 1,017,214	
Inter-Governmental Revenue:							
State Revenue Sharing	\$ 22,489	\$ 22,511	\$ 23,160	\$ 22,500	\$ 16,024	\$ 16,000	
Parish Transportation Funds	\$ 234,277	\$ 262,870	\$ 279,042	\$ -	\$ -	\$ -	Transferred to CY Road Project
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ 1,161,141	\$ -	FEMA - debris hauling from hurricane Laura
Payment in Lieu of Prop. Tax	\$ 1,668	\$ 1,691	\$ 1,702	\$ 1,700	\$ 580	\$ 500	
Total Inter-Governmental Revenue:	\$ 258,433	\$ 287,072	\$ 303,903	\$ 24,200	\$ 1,177,745	\$ 16,500	
Other Revenue:							
Other Revenue	\$ 258,234	\$ 19,810	\$ 14,405	\$ 3,326	\$ 3,526	\$ 5,000	
Interest	\$ 26,520	\$ 48,174	\$ 67,596	\$ 15,000	\$ 14,667	\$ 14,500	
Refunds	\$ 24,706	\$ -	\$ 100	\$ -	\$ -	\$ -	
Insurance Claim Refunds	\$ 10,747	\$ -	\$ 2,049	\$ -	\$ -	\$ -	
Sale of Surplus/Scrap	\$ 5,286	\$ 27,134	\$ -	\$ 105	\$ 105	\$ -	
Total Other Revenue:	\$ 325,493	\$ 95,118	\$ 84,150	\$ 18,430	\$ 18,297	\$ 19,500	
Total Revenues:	\$ 1,464,969	\$ 1,523,765	\$ 1,436,514	\$ 1,059,844	\$ 2,223,851	\$ 1,053,214	Primarily FEMA grant in 2020 and transfer of Parish transportation funds to CY road proj.

ROAD DEPARTMENT

	2017	2018	2019	2020		2021	
	Actual Year Total	Actual Year Total	Actual Year Total	Amended Budget	Projected Year Total	Proposed Budget	
EXPENSES							
Personnel:							
Salary - Regular	\$ (280,925)	\$ (286,321)	\$ (326,434)	\$ (371,067)	\$ (362,203)	\$ (423,658)	Increased headcount by 6
Salary - Overtime	\$ -	\$ -	\$ -	\$ -	\$ (3,000)	\$ (12,000)	
Medicare	\$ (4,034)	\$ (7,122)	\$ (6,285)	\$ (7,880)	\$ (6,760)	\$ (6,317)	
FICA Tax	\$ (2,068)	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement	\$ (31,654)	\$ (34,885)	\$ (37,688)	\$ (45,456)	\$ (41,255)	\$ (53,368)	Increased headcount by 6
Health Insurance	\$ (74,011)	\$ (66,971)	\$ (76,779)	\$ (96,765)	\$ (82,260)	\$ (109,269)	Increased headcount by 6, est. 9% increase
Worker's Comp Insurance	\$ -	\$ -	\$ -	\$ (36,177)	\$ (18,089)	\$ (20,000)	
Unemployment	\$ -	\$ -	\$ -	\$ (10,428)	\$ (7,662)	\$ (8,000)	
Physicals & Testing	\$ (1,107)	\$ (542)	\$ (168)	\$ (1,048)	\$ (1,156)	\$ (1,200)	
Travel & Training	\$ (75)	\$ (354)	\$ 1	\$ (197)	\$ (150)	\$ (500)	
Dues & Subscriptions	\$ -	\$ (100)	\$ (300)	\$ (150)	\$ (300)	\$ (300)	
Safety	\$ -	\$ -	\$ -	\$ (3,000)	\$ -	\$ (4,000)	
Total Personnel:	\$ (393,873)	\$ (396,294)	\$ (447,654)	\$ (572,168)	\$ (522,835)	\$ (638,612)	Primarily increased headcount
Facility:							
General Liability Insurance	\$ -	\$ -	\$ -	\$ -	\$ (3,821)	\$ (4,000)	New allocation splits
Utilities	\$ (8,905)	\$ (11,564)	\$ (10,390)	\$ (9,900)	\$ (9,517)	\$ (10,000)	
Telephone & Internet	\$ (5,265)	\$ (3,010)	\$ (5,833)	\$ (12,680)	\$ (9,678)	\$ (10,000)	Upgraded internet at department
Technology	\$ (2,620)	\$ (7,511)	\$ (6,809)	\$ (8,450)	\$ (6,747)	\$ (7,000)	
Building & Grounds Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,000)	New allocation splits
Security	\$ -	\$ -	\$ (6,995)	\$ -	\$ -	\$ (1,000)	
Total Facility:	\$ (16,790)	\$ (22,084)	\$ (30,027)	\$ (31,030)	\$ (29,763)	\$ (37,000)	
Fleet Management:							
Fleet Insurance	\$ (59,451)	\$ (54,406)	\$ (60,488)	\$ (36,307)	\$ (28,665)	\$ (20,000)	New allocation splits
Equipment Lease/Rental	\$ (91,494)	\$ (91,339)	\$ (190,382)	\$ (167,995)	\$ (157,766)	\$ (165,000)	Based on current contracts and contingency
Fleet Monitoring	\$ (4,502)	\$ (4,069)	\$ (4,049)	\$ (4,553)	\$ (4,047)	\$ (4,050)	
Fleet Supplies	\$ (38,089)	\$ (54,467)	\$ (53,526)	\$ (50,000)	\$ (40,771)	\$ (55,000)	
Fleet Repairs	\$ (40,449)	\$ (59,333)	\$ (60,984)	\$ (106,800)	\$ (51,524)	\$ (60,000)	
Total Fleet Management:	\$ (233,984)	\$ (263,614)	\$ (369,428)	\$ (365,656)	\$ (282,774)	\$ (304,050)	
General Operating Supplies:							
Industrial Parts & Supplies	\$ (18,543)	\$ (24,598)	\$ (9,574)	\$ (31,000)	\$ (14,444)	\$ (15,000)	
Office Supplies & Expenses	\$ (8,712)	\$ (6,043)	\$ (6,795)	\$ (7,000)	\$ (6,624)	\$ (3,500)	
Non-capital assets	\$ -	\$ -	\$ -	\$ 23,100	\$ (23,100)	\$ -	Grader blades, periodic purchase
Gravel/Reclaimed Asphalt	\$ (332,173)	\$ (415,972)	\$ (463,705)	\$ (550,000)	\$ (484,710)	\$ (490,000)	
Culverts	\$ (5,958)	\$ (42,087)	\$ (41,919)	\$ (30,000)	\$ (28,461)	\$ (40,000)	Planned increase on work for drainage crew
Signs	\$ (3,524)	\$ (2,263)	\$ (2,392)	\$ (3,100)	\$ (2,501)	\$ (2,500)	
Promotion & Hospitality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (250)	
Total General Operating Supplies:	\$ (368,910)	\$ (490,963)	\$ (524,386)	\$ (598,000)	\$ (559,840)	\$ (551,250)	

ROAD DEPARTMENT

	2017	2018	2019	2020		2021	
	Actual Year Total	Actual Year Total	Actual Year Total	Amended Budget	Projected Year Total	Proposed Budget	
Outside Services:							
Publications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (500)	New allocation splits
Engineering Services	\$ (40,730)	\$ (23,795)	\$ (41,828)	\$ (46,000)	\$ (46,000)	\$ (40,000)	
Legal & Professional Services	\$ (2,264)	\$ -	\$ -	\$ (1,000)	\$ -	\$ -	
Contracted Services	\$ (172,152)	\$ (94,503)	\$ (139,328)	\$ (33,000)	\$ (16,699)	\$ (25,000)	
Specialty Services	\$ (809)	\$ (2,494)	\$ (3,205)	\$ (3,000)	\$ -	\$ -	
Contracted Road Repair	\$ (5,000)	\$ (73,400)	\$ -	\$ -	\$ -	\$ -	
Total Outside Services:	\$ (220,955)	\$ (194,191)	\$ (184,362)	\$ (83,000)	\$ (62,699)	\$ (65,500)	
Capital:							
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Buildings & Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (25,000)	Equipment shed deferred from 2020
Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Equipment & Machinery	\$ (188,359)	\$ (123,361)	\$ (89,677)	\$ -	\$ -	\$ -	
Total Capital:	\$ (188,359)	\$ (123,361)	\$ (89,677)	\$ -	\$ -	\$ (25,000)	
Inter-Governmental:							
Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Chatham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
East Hodge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Eros	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Hodge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Jonesboro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
North Hodge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Quitman	\$ -	\$ -	\$ -	\$ -	\$ (3,016)	\$ -	
Retirement/Pension	\$ (3,241)	\$ (70,742)	\$ (40,012)	\$ (77,000)	\$ (77,000)	\$ (70,000)	
Litter Pickup	\$ -	\$ (33,940)	\$ (33,920)	\$ (36,000)	\$ (19,040)	\$ (34,000)	
Total Inter-Governmental:	\$ (3,241)	\$ (104,682)	\$ (73,932)	\$ (113,000)	\$ (99,056)	\$ (104,000)	
Miscellaneous Expense:							
Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (500)	
Fees, Fines, & Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Grant Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 387,047	\$ -	25% Parish portion of debris clearing
Total Miscellaneous Expense:	\$ -	\$ -	\$ -	\$ -	\$ 387,047	\$ (500)	
Total Expenses:	\$ (1,426,111)	\$ (1,595,189)	\$ (1,719,464)	\$ (1,762,854)	\$ (1,169,920)	\$ (1,725,912)	
TRANSFERS							
Transfer To: Current Year Road Program	\$ -	\$ -	\$ -	\$ (500,000)	\$ (500,000)	\$ (500,000)	
Total Transfers:	\$ -	\$ -	\$ -	\$ (500,000)	\$ (500,000)	\$ (500,000)	
Beginning Fund Balance				\$ 2,134,826	\$ 2,134,826	\$ 2,688,758	
Net Revenue/Expense/Transfer				\$ (1,203,010)	\$ 553,932	\$ (1,172,698)	
Ending Fund Balance				\$ 931,816	\$ 2,688,758	\$ 1,516,060	

ASPHALT DEPARTMENT

	2017	2018	2019	2020		2021
	Actual Year Total	Actual Year Total	Actual Year Total	Amended Budget	Projected Year Total	Proposed Budget
REVENUES:						
Taxes Collected:						
Ad Valorem	\$ 60,458	\$ 993,126	\$ 912,141	\$ 990,313	\$ 894,175	\$ 884,957
Total Taxes Collected:	\$ 60,458	\$ 993,126	\$ 912,141	\$ 990,313	\$ 894,175	\$ 884,957
Inter-Governmental Revenue:						
State Revenue Sharing	\$ 19,586	\$ 20,278	\$ 19,486	\$ 18,765	\$ 20,451	\$ 19,500
Payment in Lieu of Prop. Tax	\$ 1,451	\$ 1,471	\$ 1,481	\$ 1,485	\$ 505	\$ 500
Total Inter-Governmental Revenue:	\$ 21,037	\$ 21,749	\$ 20,967	\$ 20,250	\$ 20,956	\$ 20,000
Other Revenue:						
Interest	\$ 23,959	\$ 33,318	\$ 61,261	\$ 12,500	\$ 13,386	\$ 13,000
Total Other Revenue:	\$ 23,959	\$ 33,318	\$ 61,261	\$ 12,500	\$ 13,386	\$ 13,000
Total Revenues:	\$ 105,453	\$ 1,048,193	\$ 994,369	\$ 1,023,063	\$ 928,517	\$ 917,957

ASPHALT DEPARTMENT

	2017	2018	2019	2020		2021
	Actual Year Total	Actual Year Total	Actual Year Total	Amended Budget	Projected Year Total	Proposed Budget
EXPENSES						
Personnel:						
Salary - Regular	\$ (269,137)	\$ (285,330)	\$ (330,396)	\$ (371,067)	\$ (362,061)	\$ (423,658)
Salary - Overtime	\$ -	\$ -	\$ -	\$ -	\$ (3,000)	\$ (12,000)
Medicare	\$ (4,008)	\$ (5,116)	\$ (6,350)	\$ (7,880)	\$ (6,760)	\$ (6,317)
FICA Tax	\$ (2,016)	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement	\$ (31,560)	\$ (26,617)	\$ (38,596)	\$ (44,956)	\$ (41,255)	\$ (53,368)
Health Insurance	\$ (74,011)	\$ (67,400)	\$ (78,291)	\$ (97,265)	\$ (82,260)	\$ (109,269)
Worker's Comp Insurance	\$ -	\$ -	\$ -	\$ -	\$ (18,089)	\$ (20,000)
Unemployment	\$ -	\$ -	\$ -	\$ -	\$ (1,500)	\$ (8,000)
Physicals & Testing	\$ -	\$ -	\$ (926)	\$ (548)	\$ (412)	\$ (1,200)
Travel & Training	\$ -	\$ -	\$ (135)	\$ (147)	\$ -	\$ (500)
Dues & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ (300)	\$ (300)
Safety	\$ -	\$ -	\$ -	\$ (3,000)	\$ -	\$ (4,000)
Total Personnel:	\$ (380,731)	\$ (384,463)	\$ (454,694)	\$ (524,863)	\$ (515,637)	\$ (638,612)
Facility:						
General Liability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone & Internet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology	\$ (871)	\$ -	\$ (882)	\$ (1,000)	\$ (259)	\$ -
Building & Grounds Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Facility:	\$ (871)	\$ -	\$ (882)	\$ (1,000)	\$ (259)	\$ -
Fleet Management:						
Fleet Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (10,000)
Equipment Lease/Rental	\$ (3,400)	\$ (3,064)	\$ -	\$ -	\$ -	\$ -
Fleet Monitoring	\$ (4,452)	\$ (4,105)	\$ (4,372)	\$ (4,372)	\$ (4,374)	\$ (4,380)
Fleet Supplies	\$ (23,867)	\$ (32,971)	\$ (34,533)	\$ (32,000)	\$ (24,217)	\$ (35,000)
Fleet Repairs	\$ (27,080)	\$ (38,455)	\$ (43,843)	\$ (40,000)	\$ (37,301)	\$ (40,000)
Total Fleet Management:	\$ (58,799)	\$ (78,595)	\$ (82,748)	\$ (76,372)	\$ (65,892)	\$ (89,380)
General Operating Supplies:						
Industrial Parts & Supplies	\$ (5,865)	\$ (6,118)	\$ (109)	\$ (9,000)	\$ (4,797)	\$ (5,000)
Asphalt	\$ (243,938)	\$ (234,338)	\$ (227,302)	\$ (350,000)	\$ (347,467)	\$ (350,000)
Culverts	\$ (28,928)	\$ (23,631)	\$ (19,865)	\$ (70,000)	\$ (61,071)	\$ (60,000)
Signs	\$ (3,472)	\$ (3,918)	\$ (2,598)	\$ (5,000)	\$ (5,597)	\$ (5,000)
Total General Operating Supplies:	\$ (282,202)	\$ (268,004)	\$ (249,874)	\$ (434,000)	\$ (418,932)	\$ (420,000)

Consider split with Road Fund

New allocation splits

ASPHALT DEPARTMENT

	2017	2018	2019	2020		2021
	Actual	Actual	Actual	Amended Budget	Projected Year	Proposed
	Year Total	Year Total	Year Total		Total	Budget
Outside Services:						
Publications						\$ (500)
Engineering Services	\$ (12,085)	\$ (17,647)	\$ (684)	\$ (15,000)	\$ (10,890)	\$ (10,000)
Repair Services					\$ -	\$ -
Legal & Professional Services					\$ -	\$ -
Contracted Services					\$ -	\$ -
Contracted Road Repair	\$ -	\$ (169,666)	\$ 6,534	\$ -	\$ -	\$ -
Total Outside Services:	\$ (12,085)	\$ (187,313)	\$ 5,850	\$ (15,000)	\$ (10,890)	\$ (10,500)
Capital:						
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings & Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment & Machinery	\$ (111,799)	\$ (179,640)	\$ (137,401)	\$ -	\$ -	\$ -
Total Capital:	\$ (111,799)	\$ (179,640)	\$ (137,401)	\$ -	\$ -	\$ -
Inter-Governmental:						
Appropriations					\$ -	\$ -
Chatham					\$ -	\$ -
East Hodge					\$ -	\$ -
Eros					\$ -	\$ -
Hodge					\$ -	\$ -
Jonesboro					\$ -	\$ -
North Hodge					\$ -	\$ -
Quitman					\$ -	\$ -
Retirement/Pension	\$ (210)	\$ (61,544)	\$ (34,809)	\$ (77,000)	\$ -	\$ -
Total Inter-Governmental:	\$ (210)	\$ (61,544)	\$ (34,809)	\$ (77,000)	\$ -	\$ -
Miscellaneous Expense:						
Miscellaneous Expense					\$ -	\$ -
Fees, Fines, & Permits					\$ -	\$ -
Total Miscellaneous Expense:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenses:	\$ (846,697)	\$ (1,159,559)	\$ (954,558)	\$ (1,128,235)	\$ (1,011,611)	\$ (1,158,492)
TRANSFERS						
Transfer To: Current Year Road Program	\$ (450,000)	\$ (652,483)	\$ (232,978)	\$ (500,000)	\$ (500,000)	\$ -
Total Transfers:	\$ (450,000)	\$ (652,483)	\$ (232,978)	\$ (500,000)	\$ (500,000)	\$ -
Beginning Fund Balance				\$ 1,161,716	\$ 1,161,716	\$ 578,622
Net Revenue/Expense/Transfer				\$ (605,173)	\$ (583,094)	\$ (240,535)
Ending Fund Balance				\$ 556,543	\$ 578,622	\$ 338,087

New allocation splits

ROAD SALES TAX FUND

	2017	2018	2019	2020		2021
	Actual Year Total	Actual Year Total	Actual Year Total	Amended Budget	Projected Year Total	Proposed Budget
REVENUES:						
Taxes Collected:						
Sales & Use	\$ 673,410	\$ 757,768	\$ 838,019	\$ 742,000	\$ 728,788	\$ 725,000
Total Taxes Collected:	\$ 673,410	\$ 757,768	\$ 838,019	\$ 742,000	\$ 728,788	\$ 725,000
Other Revenue:						
Interest	\$ 4,307	\$ 10,049	\$ -	\$ -	\$ -	\$ -
Total Other Revenue:	\$ 4,307	\$ 10,049	\$ -	\$ -	\$ -	\$ -
Total Revenues:	\$ 677,717	\$ 767,817	\$ 838,019	\$ 742,000	\$ 728,788	\$ 725,000
EXPENSES						
Outside Services:						
Legal & Professional Services	\$ (35,557)	\$ -	\$ -	\$ -	\$ -	\$ -
Total Outside Services:	\$ (35,557)	\$ -	\$ -	\$ -	\$ -	\$ -
Inter-Governmental:						
Administrative Collection Fees	\$ (10,011)	\$ (9,165)	\$ (12,326)	\$ (12,000)	\$ (10,908)	\$ (10,875)
Total Inter-Governmental:	\$ (10,011)	\$ (9,165)	\$ (12,326)	\$ (12,000)	\$ (10,908)	\$ (10,875)
Total Expenses:	\$ (45,568)	\$ (9,165)	\$ (12,326)	\$ (12,000)	\$ (10,908)	\$ (10,875)
TRANSFERS						
Sales Tax: Trans To Cert of Debt	\$ (360,000)	\$ (360,000)	\$ (319,685)	\$ (314,589)	\$ (314,589)	\$ (331,946)
Sales Tax: Trans To CY Road Progra	\$ (600,000)	\$ (400,000)	\$ (786,624)	\$ (350,000)	\$ (350,000)	\$ (500,000)
Total Transfers:	\$ (960,000)	\$ (760,000)	\$ (1,106,308)	\$ (664,589)	\$ (664,589)	\$ (831,946)
Beginning Fund Balance				\$ 205,127	\$ 205,127	\$ 258,419
Net Revenue/Expense/Transfer				\$ 65,411	\$ 53,291	\$ (117,821)
Ending Fund Balance				\$ 270,539	\$ 258,419	\$ 140,598

CURRENT YEAR ROAD PROGRAM FUND

	2017	2018	2019	2020		2021
	Actual Year Total	Actual Year Total	Actual Year Total	Amended Budget	Projected Year Total	Proposed Budget
REVENUES:						
Inter-Governmental Revenue:						
Parish Transportation Funds	\$ -	\$ -	\$ -	\$ 260,570	\$ 246,128	\$ 240,000
Total Inter-Governmental Revenue:	\$ -	\$ -	\$ -	\$ 260,570	\$ 246,128	\$ 240,000
Other Revenue:						
Interest	\$ 4,978	\$ 4,561	\$ -	\$ -	\$ -	\$ -
Total Other Revenue:	\$ 4,978	\$ 4,561	\$ -	\$ -	\$ -	\$ -
Total Revenues:	\$ 4,978	\$ 4,561	\$ -	\$ 260,570	\$ 246,128	\$ 240,000
EXPENSES						
Outside Services:						
Engineering Services	\$ (61,171)	\$ (96,007)	\$ (89,362)	\$ (120,000)	\$ (120,000)	\$ (90,000)
Contracted Services	\$ (954,362)	\$ (903,109)	\$ (962,264)	\$ (1,231,205)	\$ (1,231,205)	\$ (1,000,000)
Specialty Services	\$ (1,920)	\$ (5,835)	\$ -	\$ (5,000)	\$ (3,250)	\$ (5,000)
Total Outside Services:	\$ (1,017,453)	\$ (1,004,951)	\$ (1,051,626)	\$ (1,356,205)	\$ (1,354,455)	\$ (1,095,000)
Total Expenses:	\$ (1,017,453)	\$ (1,004,951)	\$ (1,051,626)	\$ (1,356,205)	\$ (1,354,455)	\$ (1,095,000)
TRANSFERS						
Curr Yr Road Proj: Trans From Road	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000
Curr Yr Road Proj: Trans From Sales	\$ 600,000	\$ 400,000	\$ 786,624	\$ 350,000	\$ 350,000	\$ 500,000
Curr Yr Road Proj: Trans From Aspha	\$ 450,000	\$ 652,483	\$ 232,978	\$ 500,000	\$ 500,000	\$ -
Total Transfers:	\$ 1,050,000	\$ 1,052,483	\$ 1,019,601	\$ 1,350,000	\$ 1,350,000	\$ 1,000,000
Beginning Fund Balance				\$ -	\$ -	\$ 241,673
Net Revenue/Expense/Transfer				\$ 254,364	\$ 241,673	\$ 145,000
Ending Fund Balance				\$ 254,364	\$ 241,673	\$ 386,673

Finance Committee
October 29, 2020

The Finance Committee met Thursday, October 29, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper and Ms. Tarneshala Cowans. Absent: Mr. John McCarty.

The meeting was called to order by Mr. Culpepper. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Secretary-Treasurer announced that they had received confirmation of the Louisiana CARES reimbursement for the third round.

The Secretary-Treasurer presented the month-to-date purchase orders, financial statements, and budget vs. actual budget report. She reviewed the Master Fund trial balance and discussed the restricted fund balances. She stated that the final budget amendments would be presented with the consolidated budget.

The Committee reviewed the proposed 2021 budget from the Library Board. Motion Ms. Cowans, seconded Mr. Culpepper to recommend the Jury approve the Proposed 2021 Library Board budget as presented. Motion carried.

The Committee reviewed the recommendations and options for the Solid Waste Department. They discussed the expenses of the program and the history of the program costing more than the revenues brought in.

Motion Ms. Cowans, seconded Mr. Culpepper to recommend the Jury make the following changes to the Solid Waste Program:

- Close the landfill on Saturdays and suspend that shift from November 2020 thru January 2021 and re-assess the needs in 2021.
- Increase the dumping fee from \$35/ton to \$45/ton
- Institute a \$25 permit fee for anyone, residential or commercial, that comes across the scales with the fee being paid per visit.
- Conduct a meeting with the municipalities and their contracted vendors that dump at the landfill for no charge.
- Increase the fees for commercial bin rentals from \$75 per bin to \$115.75 per bin. Mr. Sessions discussed a disposal fee charge for each individual dump.
- Pursue a sales tax, if possible
- Suspend construction of new model bin sites until 2022.

Motion carried.

Mr. Culpepper stated that he did not want to pursue an ad valorem millage until the Jury had done all they could to preserve the program without it.

Motion Ms. Cowans, seconded Mr. Culpepper to adjourn. Motion carried.

Jackson Parish Library 2021 Budget Proposal Operating Fund

	ADOPTED 2020 BUDGET	AMENDED 2020 BUDGET	ACTUAL YEAR TO DATE 9/30/20	ESTIMATED REMAINING FOR YEAR 2020	PROJECTED ACTUAL YEAR END 12/31/20	PERCENTAGE CHANGE AT YEAR'S END	BUDGET FY 2021	% CHANGE YR END VS 2020
Operating Funds Cash Balance (01/01)					\$ 3,326,463		\$ 3,335,948	
REVENUE								
Library Tax	\$ 1,300,000	\$ 1,300,000	\$ 10,143	\$ 1,289,857	\$ 1,300,000	0.0%	\$ 970,800	-25.3%
Payment in Lieu of Prop. Tax	\$ 2,500	\$ 710	\$ 710	\$ 0	\$ 710	-71.6%	\$ 1,000	40.8%
Library State Revenue Sharing	\$ 30,000	\$ 49,500	\$ 19,799	\$ 29,701	\$ 49,500	65.0%	\$ 30,000	-39.4%
State Grant - Technology	\$ 25,000	\$ 25,000	\$ 25,488	\$ (488)	\$ 25,000	0.0%	\$ 25,000	0.0%
Grant Reimbursements	\$ -	\$ 6,775	\$ -	\$ 6,775	\$ 6,775	0.0%	\$ -	-100.0%
Library Fines	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Copies Income	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Lost Item Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Interest	\$ 60,000	\$ 16,500	\$ 14,621	\$ 1,879	\$ 16,500	-72.5%	\$ 20,000	21.2%
Promotional Sales	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Refunds (Income)	\$ -	\$ 2,300	\$ 2,301	\$ (1)	\$ 2,300	0.0%	\$ -	-100.0%
Library Donations	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Total Revenue:	\$ 1,417,500	\$ 1,400,785	\$ 73,062	\$ 1,327,723	\$ 1,400,785	-1.2%	\$ 1,046,800	-25.3%
Funds Available:					\$ 4,727,248		\$ 4,382,748	
EXPENDITURES								
Library Salary	\$ 550,000	\$ 475,000	\$ 342,399	\$ 132,601	\$ 475,000	-13.6%	\$ 535,000	12.6%
Legal Fees	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 1,000	0.0%
Professional Dues	\$ 6,000	\$ 2,500	\$ 2,372	\$ 128	\$ 2,500	-58.3%	\$ 6,000	140.0%
Utilities	\$ 30,000	\$ 30,000	\$ 16,913	\$ 13,087	\$ 30,000	0.0%	\$ 30,000	0.0%
Telephone	\$ 7,500	\$ 12,100	\$ 9,635	\$ 2,465	\$ 12,100	61.3%	\$ 12,100	0.0%
Insurance	\$ 25,000	\$ 22,000	\$ 21,712	\$ 288	\$ 22,000	-12.0%	\$ 25,000	13.6%
Maint Supplies-Bldg/Grounds	\$ 80,000	\$ 80,000	\$ 48,759	\$ 31,241	\$ 80,000	0.0%	\$ 80,000	0.0%
Technology Maint & Support	\$ 65,500	\$ 65,500	\$ 38,997	\$ 26,503	\$ 65,500	0.0%	\$ 65,500	0.0%
Vehicle/Bookmobile Exp	\$ 10,000	\$ 1,200	\$ 962	\$ 238	\$ 1,200	-88.0%	\$ 10,000	733.3%
Office Expenses	\$ 51,000	\$ 51,000	\$ 33,140	\$ 17,860	\$ 51,000	0.0%	\$ 51,000	0.0%
Professional Services	\$ 2,500	\$ 1,700	\$ 1,651	\$ 49	\$ 1,700	-32.0%	\$ 2,500	47.1%
Programming	\$ 62,500	\$ 35,000	\$ 24,846	\$ 10,154	\$ 35,000	-44.0%	\$ 62,500	78.6%
Accounting /Payroll Fees	\$ 18,000	\$ 18,000	\$ 13,500	\$ 4,500	\$ 18,000	0.0%	\$ 18,000	0.0%
Furniture/Equipment	\$ 21,000	\$ 3,000	\$ 1,859	\$ 1,141	\$ 3,000	-85.7%	\$ -	-100.0%
Book, Bindery, Periodicals	\$ 120,000	\$ 100,000	\$ 69,016	\$ 30,984	\$ 100,000	-16.7%	\$ 120,000	20.0%
Library Physicals/Tests	\$ -	\$ 600	\$ 576	\$ 24	\$ 600	0.0%	\$ 1,000	66.7%
Pension/Retirement Deductions	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	0.0%	\$ 70,000	0.0%
Education, Training & Travel	\$ 12,500	\$ 2,000	\$ 1,670	\$ 330	\$ 2,000	-84.0%	\$ 12,500	525.0%
Medicare	\$ 8,000	\$ 7,000	\$ 5,022	\$ 1,978	\$ 7,000	-12.5%	\$ 8,000	14.3%
Library Retirement	\$ 67,000	\$ 58,200	\$ 39,906	\$ 18,294	\$ 58,200	-13.1%	\$ 66,000	13.4%
Library Group Insurance	\$ 120,000	\$ 115,000	\$ 84,823	\$ 30,177	\$ 115,000	-4.2%	\$ 120,000	4.3%
FICA	\$ 1,000	\$ 1,150	\$ 832	\$ 318	\$ 1,150	15.0%	\$ 1,000	-13.0%
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Grant Expenditures	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	0.0%	\$ -	-100.0%
Capital Outlay (C/O)								
C/O - Bookmobile	\$ 220,000	\$ 49,300	\$ 49,269	\$ 31	\$ 49,300	-77.6%	\$ 201,650	309.0%
C/O - Building Renovations	\$ 150,000	\$ 84,050	\$ 84,050	\$ (0)	\$ 84,050	-44.0%	\$ 100,000	19.0%
C/O - Parking Lot	\$ 185,000	\$ 101,000	\$ 205	\$ 100,795	\$ 101,000	-45.4%	\$ -	-100.0%
C/O - Chatham Storage Building	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 250,000	0.0%
Refunds to Patrons	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Total Expenditures:	\$ 1,883,500	\$ 1,391,300	\$ 892,115	\$ 499,185	\$ 1,391,300	-26.1%	\$ 1,848,750	32.9%
Fund Balance (12/31):					\$ 3,335,948		\$ 2,533,998	

Jackson Parish Library 2021 Budget Proposal Special Funds

	ADOPTED 2020 BUDGET	AMENDED 2020 BUDGET	ACTUAL YEAR TO DATE 9/30/20	ESTIMATED REMAINING FOR YEAR 2020	PROJECTED ACTUAL YEAR END 12/31/20	PERCENTAGE CHANGE AT YEAR'S END	BUDGET FY 2021	% CHANGE YR END VS 2020
Special Funds Cash Balance (01/01)					\$ 704,411.53		\$ 723,652	
REVENUE								
Library Tax	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Payment in Lieu of Prop. Tax	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library State Revenue Sharing	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
State Grant - Technology	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
State Grant - Arts	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Fines	\$ 7,500	\$ 3,000	\$ 1,834	\$ 1,166	\$ 3,000	-60.0%	\$ 7,500	150.0%
Copies Income	\$ 12,500	\$ 6,500	\$ 4,452	\$ 2,048	\$ 6,500	-48.0%	\$ 12,500	92.3%
Library Fees	\$ 7,500	\$ 5,000	\$ 3,362	\$ 1,638	\$ 5,000	-33.3%	\$ 7,500	50.0%
Lost Item Fees	\$ 3,500	\$ 1,000	\$ 640	\$ 360	\$ 1,000	-71.4%	\$ 3,500	250.0%
Library Interest	\$ 700	\$ 750	\$ 533	\$ 217	\$ 750	7.1%	\$ 700	-6.7%
Promotional Sales	\$ 1,000	\$ 1,200	\$ 1,020	\$ 180	\$ 1,200	20.0%	\$ 1,000	-16.7%
Refunds (Income)	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Donations	\$ 450	\$ 2,300	\$ 990	\$ 1,310	\$ 2,300	411.1%	\$ 450	-80.4%
Total Revenue:	\$ 33,150	\$ 19,750	\$ 12,831	\$ 6,919	\$ 19,750	-40.4%	\$ 33,150	67.8%
Funds Available:					\$ 724,162		\$ 756,802	
EXPENDITURES								
Library Salary	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Professional Dues	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Maint Supplies-Bldg/Grounds	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Technology Maint & Support	\$ 500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Vehicle/Bookmobile Exp	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Office Expenses	\$ 1,000	\$ 260	\$ 52	\$ 208	\$ 260	-74.0%	\$ -	-100.0%
Professional Services	\$ 500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Programming	\$ 7,600	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Accounting /Payroll Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Furniture/Equipment	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Book, Bindery, Periodicals	\$ 500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Physicals/Tests	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Pension/Retirement Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Education, Training & Travel	\$ 2,500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Medicare	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Group Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
FICA	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Contingency	\$ 5,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Grant Expenditures	\$ 2,500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Capital Outlay (C/O)	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
C/O - Bookmobile	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
C/O - Building Renovations	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
C/O - Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
C/O - Chatham Storage Building	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Refunds to Patrons	\$ 500	\$ 250	\$ 129	\$ 121	\$ 250	-50.0%	\$ 500	100.0%
Total Expenditures:	\$ 24,600	\$ 510	\$ 181	\$ 329	\$ 510	-97.9%	\$ 500	-2.0%
Fund Balance (12/31):					\$ 723,652		\$ 756,302	

Jackson Parish Library 2021 Budget Proposal Totals

	ADOPTED 2020 BUDGET	AMENDED 2020 BUDGET	ACTUAL YEAR TO DATE 9/30/20	ESTIMATED REMAINING FOR YEAR 2020	PROJECTED ACTUAL YEAR END 12/31/20	PERCENTAGE CHANGE AT YEAR'S END	BUDGET FY 2021	% CHANGE YR END VS 2020
Operating Funds Cash Balance (01/01)					\$ 4,030,874		\$ 4,059,599	
REVENUE								
Library Tax	\$ 1,300,000	\$ 1,300,000	\$ 10,143	\$ 1,289,857	\$ 1,300,000	0.0%	\$ 970,800	-25.3%
Payment in Lieu of Prop. Tax	\$ 2,500	\$ 710	\$ 710	\$ 0	\$ 710	-71.6%	\$ 1,000	40.8%
Library State Revenue Sharing	\$ 30,000	\$ 49,500	\$ 19,799	\$ 29,701	\$ 49,500	65.0%	\$ 30,000	-39.4%
State Grant - Technology	\$ 25,000	\$ 25,000	\$ 25,488	\$ (488)	\$ 25,000	0.0%	\$ 25,000	0.0%
State Grant - Arts	\$ -	\$ 6,775	\$ -	\$ 6,775	\$ 6,775	0.0%	\$ -	-100.0%
Library Fines	\$ 7,500	\$ 3,000	\$ 1,834	\$ 1,166	\$ 3,000	-60.0%	\$ 7,500	150.0%
Copies Income	\$ 12,500	\$ 6,500	\$ 4,452	\$ 2,048	\$ 6,500	-48.0%	\$ 12,500	92.3%
Library Fees	\$ 7,500	\$ 5,000	\$ 3,362	\$ 1,638	\$ 5,000	-33.3%	\$ 7,500	50.0%
Lost Item Fees	\$ 3,500	\$ 1,000	\$ 640	\$ 360	\$ 1,000	-71.4%	\$ 3,500	250.0%
Library Interest	\$ 60,700	\$ 17,250	\$ 15,154	\$ 2,096	\$ 17,250	-71.6%	\$ 20,700	20.0%
Promotional Sales	\$ 1,000	\$ 1,200	\$ 1,020	\$ 180	\$ 1,200	20.0%	\$ 1,000	-16.7%
Refunds (Income)	\$ -	\$ 2,300	\$ 2,301	\$ (1)	\$ 2,300	0.0%	\$ -	-100.0%
Library Donations	\$ 450	\$ 2,300	\$ 990	\$ 1,310	\$ 2,300	411.1%	\$ 450	-80.4%
Total Revenue:	\$ 1,450,650	\$ 1,420,535	\$ 85,893	\$ 1,334,642	\$ 1,420,535	-2.1%	1,079,950	-24.0%
Funds Available:					\$ 5,451,409		\$ 5,139,549	
EXPENDITURES								
Library Salary	\$ 550,000	\$ 475,000	\$ 342,399	\$ 132,601	\$ 475,000	-13.6%	\$ 535,000	12.6%
Legal Fees	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 1,000	0.0%
Professional Dues	\$ 7,000	\$ 2,500	\$ 2,372	\$ 128	\$ 2,500	-64.3%	\$ 6,000	140.0%
Utilities	\$ 30,000	\$ 30,000	\$ 16,913	\$ 13,087	\$ 30,000	0.0%	\$ 30,000	0.0%
Telephone	\$ 7,500	\$ 12,100	\$ 9,635	\$ 2,465	\$ 12,100	61.3%	\$ 12,100	0.0%
Insurance	\$ 25,000	\$ 22,000	\$ 21,712	\$ 288	\$ 22,000	-12.0%	\$ 25,000	13.6%
Maint Supplies-Bldg/Grounds	\$ 81,000	\$ 80,000	\$ 48,759	\$ 31,241	\$ 80,000	-1.2%	\$ 80,000	0.0%
Technology Maint & Support	\$ 66,000	\$ 65,500	\$ 38,997	\$ 26,503	\$ 65,500	-0.8%	\$ 65,500	0.0%
Vehicle/Bookmobile Exp	\$ 11,000	\$ 1,200	\$ 962	\$ 238	\$ 1,200	-89.1%	\$ 10,000	733.3%
Office Expenses	\$ 52,000	\$ 51,260	\$ 33,192	\$ 18,068	\$ 51,260	-1.4%	\$ 51,000	-0.5%
Professional Services	\$ 3,000	\$ 1,700	\$ 1,651	\$ 49	\$ 1,700	-43.3%	\$ 2,500	47.1%
Programming	\$ 70,100	\$ 35,000	\$ 24,846	\$ 10,154	\$ 35,000	-50.1%	\$ 62,500	78.6%
Accounting /Payroll Fees	\$ 18,000	\$ 18,000	\$ 13,500	\$ 4,500	\$ 18,000	0.0%	\$ 18,000	0.0%
Furniture/Equipment	\$ 22,000	\$ 3,000	\$ 1,859	\$ 1,141	\$ 3,000	-86.4%	\$ -	-100.0%
Book, Bindery, Periodicals	\$ 120,500	\$ 100,000	\$ 69,016	\$ 30,984	\$ 100,000	-17.0%	\$ 120,000	20.0%
Library Physicals/Tests	\$ -	\$ 600	\$ 576	\$ 24	\$ 600	0.0%	\$ 1,000	66.7%
Pension/Retirement Deductions	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	0.0%	\$ 70,000	0.0%
Education, Training & Travel	\$ 15,000	\$ 2,000	\$ 1,670	\$ 330	\$ 2,000	-86.7%	\$ 12,500	525.0%
Medicare	\$ 8,000	\$ 7,000	\$ 5,022	\$ 1,978	\$ 7,000	-12.5%	\$ 8,000	14.3%
Library Retirement	\$ 67,000	\$ 58,200	\$ 39,906	\$ 18,294	\$ 58,200	-13.1%	\$ 66,000	13.4%
Library Group Insurance	\$ 120,000	\$ 115,000	\$ 84,823	\$ 30,177	\$ 115,000	-4.2%	\$ 120,000	4.3%
FICA	\$ 1,000	\$ 1,150	\$ 832	\$ 318	\$ 1,150	15.0%	\$ 1,000	-13.0%
Contingency	\$ 5,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Grant Expenditures	\$ 2,500	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	140.0%	\$ -	-100.0%
Capital Outlay (C/O)								
C/O - Bookmobile	\$ 220,000	\$ 49,300	\$ 49,269	\$ 31	\$ 49,300	-77.6%	\$ 201,650	309.0%
C/O - Building Renovations	\$ 150,000	\$ 84,050	\$ 84,050	\$ (0)	\$ 84,050	-44.0%	\$ 100,000	19.0%
C/O - Parking Lot	\$ 185,000	\$ 101,000	\$ 205	\$ 100,795	\$ 101,000	-45.4%	\$ -	-100.0%
C/O - Chatham Storage Building	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 250,000	0.0%
Refunds to Patrons	\$ 500	\$ 250	\$ 129	\$ 121	\$ 250	-50.0%	\$ 500	100.0%
Total Expenditures:	\$ 1,908,100	\$ 1,391,810	\$ 892,296	\$ 499,514	\$ 1,391,810	-27.1%	\$ 1,849,250	32.9%
Fund Balance (12/31):					\$ 4,059,599		\$ 3,290,299	

Jackson Parish Library
Jonesboro, Louisiana
Long-Range Plans
2020
Adopted: 10/19/2020

MISSION STATEMENT: The Jackson Parish Library is a service institution that seeks to inform, educate, entertain and culturally enrich the lives of all people, from early childhood to senior citizen, through the use of books and other materials, technological innovations, facilities, and professional services.

PURPOSE: *“The responsibility to assemble, preserve, provide and make available to all the people in Jackson Parish, book and non-book materials that will assist individuals to increase their opportunities for participation in society, to educate themselves and provide lifelong learning, keep pace with progress in all fields of knowledge, become better citizens, be more capable in their daily occupations, develop their creative and spiritual capacities, and make such use of leisure time as will promote personal and social well-being. Towards these ends the Jackson Parish Library shall promote the improvement of library service, locally, regionally, and throughout the state and nation.”* – Mrs. Faye R. Hood, Administrative Librarian (1972 – 1999)

I. Facilities

A. Buildings

1. Evaluate and consider building a new branch where ever there is need.
2. Maintain current facilities so that they are accessible, functional, and welcoming.
3. Provide “Resource Centers” throughout the parish which would deliver needed technology where it doesn’t currently exist.
4. Maintain security cameras and install new cameras as needed.
5. Install a materials theft-detection system or RFID tag system
6. Replace obsolete shelving/furniture to meet current needs (comfortable chairs for laptop use, reading, studying, etc.; additional shelving for audio-visual materials & paperback books)

B. Bookmobile/Outreach Services

1. Maintain bookmobile unit and replace when needed (Estimated life 10-15 years).
2. Emphasize service to rural communities, schools, head start centers, church pre-schools, daycare centers, etc.
3. Maintain van for outreach services and house to house delivery to elderly and disabled homebound patrons, nursing home residents, parish detention center, etc.

II. Collections

A. Books/Print

1. Replace and update adult fiction & non-fiction collections, including current & popular best-sellers and standard print references
2. Replace and update young adult and juvenile fiction & non-fiction collections and books to supplement school curriculum
3. Accelerated Reader titles to meet school/parent demand
4. Early childhood/beginning readers
5. Large Print books for aging population and visually impaired.

B. Audio-Visual

1. Downloadable audio/video materials
 - a. Downloadable video on demand (will replace DVD and Blu Ray)
 - b. Downloadable audio on demand (will replace CD)

C. Electronic books and databases

1. Tutor.com - live, interactive homework assistance for students in Grades 4-12, teachers and parents, available online through the library's website with a valid library card number. Estimated yearly subscription cost: \$5,000 to \$6,000 annually
2. Continue to provide downloadable electronic books on demand
3. Local databases to supplement those provided by the State Library; include both library and remote access.

D. Local History

1. Digitize and build a searchable index to local history materials, including the Jackson Parish History book and the Jackson Independent newspaper collection and make accessible through the library website.
2. Digital archive of historic photographs of Jackson Parish people, places, events accessible through the library's website.

III. Services

A. Programs

1. Continue/expand current programming with emphasis on:
 - a. Year-round reading programs/groups for adults
 - b. Summer Reading Program for adults, teens, children
 - c. Literary programs featuring authors, scholars, etc.
 - d. Cultural/performing arts programming including performing artists such as storytellers, musicians, dancers, etc. as well as visual arts such as painting, etc.
 - e. Technology programming - free public computer classes
 - f. Marketing/outreach to underserved populations

- B. Hours of Service
 - 1. On-going evaluation of service hours

IV. Technology

- A. Upgrade/replacement of library automation system every 3 to 5 years
- B. Continue upgrading/replacement of staff & public computers every 3 to 5 years
- C. Upgrade/replace network equipment as needed - firewall, filtering hardware/software as mandated by federal government, routers, switches, wireless access points, etc.
- D. Continue/expand public computer classes as demand warrants
- E. Incorporate new technologies as they are developed
- F. Accept patron payments for fines, fees, copies, printing, etc. by debit/credit cards

V. Personnel

- A. Build and sustain a professional staff that is knowledgeable and customer-oriented and is prepared to lead the library in pursuit of its vision, mission, goals, and objectives.

Financial Summary: Solid Waste

Revenue Sources	2015	2015	2016	2017	2018	2019	2020 Forecast	2021 Budget
Sales Tax Receipts	1,111,528	1,080,719	1,130,480	1,010,116	1,136,651	1,138,413	1,061,334	1,050,000
Commercial Collection & Dumping Fees	142,052	134,327	142,457	146,870	181,122	188,796	179,101	179,000
COMMERCIAL COLLECTION FEES	129,732	127,225	132,250	138,689	172,896	180,789	170,101	170,000
DUMPING FEE CHARGED	12,320	7,102	10,207	8,181	8,226	8,007	9,000	9,000
Other Revenue (interest, recycle, scrap)	67,192	54,616	47,149	61,233	49,960	95,838	25,797	25,000
INTEREST	9,191	9,434	4,933	8,629	18,926	26,594	5,202	5,000
RECYCLING METAL/PLASTIC/PAPER/ETC	26,189	21,759	19,284	24,251	22,103	16,713	15,344	10,000
RECYCLED WOOD PRODUCTS - FUEL	29,122	15,605	22,897	27,760	8,900	51,744	5,185	10,000
SALE OF EQUIP/SCRAP	2,691	1,420	-	521	-	-	-	-
REFUNDS	-	6,399	36	73	31	787	67	-
INTER-FUND TRANSFERS - Solid Waste Fund	-	-	-	-	500,000	-	-	300,000
Solid Waste: Transfer From General	-	-	-	-	500,000	-	-	300,000
TOTAL REVENUES	\$ 1,320,772	\$ 1,269,662	\$ 1,320,086	\$ 1,218,219	\$ 1,867,733	\$ 1,423,047	\$ 1,266,232	\$ 1,554,000

Financial Summary: Solid Waste

Revenue Sources	2015	2015	2016	2017	2018	2019	2020 Forecast	2021 Budget
Expenses								
Personnel & Benefits								
SALARY	(524,166)	(539,035)	(582,881)	(604,743)	(627,254)	(675,590)	(668,827)	(670,000)
MEDICARE	(7,499)	(8,333)	(8,355)	(8,964)	(9,677)	(10,002)	(11,693)	(9,715)
RETIREMENT	(83,866)	(76,676)	(75,775)	(78,024)	(72,524)	(84,770)	(67,451)	(82,075)
Solid Waste: Wormken's Comp Insurance	-	-	-	-	-	-	(31,281)	(32,000)
GROUP INSURANCE	(107,377)	(109,952)	(119,596)	(152,874)	(138,058)	(148,094)	(146,981)	(153,137)
PHYSICALS/TESTS	(1,876)	(2,744)	(1,049)	(1,988)	(641)	(968)	(876)	(900)
TRAVEL, CONFERENCE, TRAINING	(1,212)	(1,269)	(1,477)	(590)	(903)	(1,920)	(1,174)	(1,500)
Solid Waste: Safety	-	-	-	-	-	-	-	(10,000)
	(725,996)	(738,009)	(789,133)	(847,183)	(849,057)	(921,345)	(928,283)	(959,327)
Facility								
Solid Waste: General Liability Insurance	-	-	-	-	-	-	(2,280)	(2,500)
TELEPHONE	(4,092)	(3,911)	(4,896)	(5,745)	(6,272)	(6,767)	(6,754)	(6,750)
UTILITIES	(16,727)	(18,647)	(18,666)	(18,768)	(18,737)	(18,967)	(18,839)	(19,000)
TOOLS/TECHNOLOGY (NON EQUIPMENT)	-	(1,400)	(100)	(345)	(4,993)	(817)	(5,760)	(5,000)
OFFICE EXPENSE	(1,077)	(1,719)	(1,624)	(1,616)	(2,289)	(2,850)	(2,403)	(2,500)
SURVEILLANCE / ENFORCEMENT COSTS	-	(3,703)	(14,535)	-	(15,291)	(4,144)	(2,240)	(9,000)
	(21,895)	(29,381)	(39,822)	(26,474)	(47,581)	(33,545)	(38,276)	(44,750)
Fleet Management								
INSURANCE/LIA/VEH/WC	(80,120)	(77,549)	(63,536)	(54,180)	(54,772)	(62,377)	(30,277)	(35,000)
LEASE OF EQUIPMENT	-	-	(42,175)	(26,400)	(33,535)	(54,189)	(54,460)	(55,000)
GAS & OIL	(133,354)	(90,290)	(75,885)	(76,191)	(107,605)	(111,647)	(101,383)	(110,000)
TIRES	(10,411)	(21,908)	(18,165)	(13,918)	(14,530)	(18,405)	(19,049)	(20,000)
GPS FLEET TRACKING	-	(3,400)	(3,905)	(3,945)	(4,127)	(4,480)	(5,065)	(5,000)
	(223,884)	(193,147)	(203,665)	(174,634)	(214,570)	(251,098)	(210,233)	(225,000)
Capital								
BUILDING / INFRASTRUCTURE REPAIR	(750)	(8,394)	-	-	-	-	(24,552)	-
EQUIPMENT	(219,413)	(79,544)	(226,067)	(117,846)	(32,120)	(133,929)	-	-
MODEL BIN SITES - WORK IN PROGRESS	(31,605)	(213,648)	-	-	-	(11,000)	(50,592)	-
	(251,768)	(301,586)	(226,067)	(117,846)	(32,120)	(144,929)	(75,144)	-
General Operating Expenses								
PARTS, REPAIRS, SUPPLIES, ETC.	(120,612)	(109,207)	(113,757)	(110,646)	(120,364)	(188,452)	(161,298)	(160,000)
NON-CAPITALIZED ASSETS	(23,183)	(14,573)	-	(21,444)	-	-	(6,077)	(5,000)
	(143,794)	(123,780)	(113,757)	(132,090)	(120,364)	(188,452)	(167,375)	-

Financial Summary: Solid Waste

Revenue Sources	2015	2015	2016	2017	2018	2019	2020 Forecast	2021 Budget
Outside Services								
ENGINEER	(3,090)	(2,590)	(749)	(6,249)	(22,539)	(47,431)	(17,518)	(10,000)
LEGAL COUNCIL & SETTLEMENTS	-	-	(2,800)	(53,335)	-	(1,200)	-	-
DUMPING FEES	(229,326)	(240,868)	(236,650)	(237,672)	(269,543)	(279,189)	(324,356)	(315,000)
FEES / PERMITS / AUDIT FEES	(1,904)	(2,135)	(1,805)	(2,182)	(3,048)	(4,401)	(3,799)	(4,100)
TESTING FEES	(1,341)	(738)	(643)	(693)	(643)	(3,906)	(843)	(800)
	<u>(235,660)</u>	<u>(246,331)</u>	<u>(242,647)</u>	<u>(300,131)</u>	<u>(295,773)</u>	<u>(336,127)</u>	<u>(346,516)</u>	<u>(329,900)</u>
Inter-Governmental								
ADMIN COLLECTION COST & COMMISSIONS	(21,519)	(33,865)	(9,412)	(15,012)	(13,749)	(16,737)	(20,946)	(20,000)
Sheriff - Litter Crew	(36,170)	(24,880)	(30,200)	-	-	-	-	-
Election Expenses	-	(16,542)	-	-	-	-	-	-
Transfer to Landfill Closure Fund	-	-	-	-	-	(100,117)	(21,462)	(22,000)
	<u>(57,689)</u>	<u>(75,287)</u>	<u>(39,612)</u>	<u>(15,012)</u>	<u>(13,749)</u>	<u>(116,853)</u>	<u>(42,408)</u>	<u>(42,000)</u>
TOTAL EXPENSES	\$ (1,660,688)	\$ (1,707,521)	\$ (1,654,702)	\$ (1,613,369)	\$ (1,573,214)	\$ (1,992,349)	\$ (1,808,235)	\$ (1,765,977)
NET GAIN/LOSS	\$ (339,915)	\$ (437,859)	\$ (334,616)	\$ (395,150)	\$ 294,519	\$ (569,303)	\$ (542,003)	\$ (211,977)
Fund Ending Balance					\$ 1,218,368	\$ 743,790	\$ 201,787	\$ 129



Jackson Parish Police Jury

Committee Assignments

Monday, November 2, 2020 Business Session

Operations Committee:

Amy Magee (Chairman), Lewis Chatham, Lynn Treadway

- Road Department:
 - Reviewing 10 roads per months as submitted by Parish Engineer
- Solid Waste Department:
 - Plans for continuing the department programs
 - Seeking land deal for landfill expansion
 - 4 model bin sites to construct
 - Equipment needs: compact truck, large capacity boom truck

Policy & Personnel Committee:

Tarneshala Cowans (Chairman), Lewis Chatham, Regina Rowe

- Policies:
 - Setup Policy – consider changing 40-hour minimum to workday/shift minimum (needs detailed procedures)
 - Sandbag policy
 - Work with the Sheriff's Office to establish a new sandbag location and sign an agreement specifying responsibilities for materials and distribution
 - Safety Policy for PPE (boots, hi-vis shirts, vests, etc.) and for safety meetings
 - Record Retention Policy and schedule
 - Personnel Manual: review, update, and adoption
 - Review Community Center rental policy for updates – address new land area, temporary liquor permit for events, and "post-certified" officers or Sheriff's Department deputies required
 - Update COVID-19 Policy as needed
- Ordinances:
 - Ordinance Review – has been completed by Municode, need answers to questions from legal review
 - Groundwater Protection Ordinance – ready for review and introduction to the Jury
 - Alcohol Ordinance - consider amendment for special events, non-profits, etc., general review and update

Veterans Committee:

Lewis Chatham (Chairman), Tarneshala Cowans, Regina Rowe

- 2020 event cancelled

Finance Committee:

Todd Culpepper (Chairman), John McCarty, Tarneshala Cowans

- Review budget vs. actual for the month to-date and make any necessary amendment recommendations
- 2020 budget amendments & 2021 budget

Project Committee:

Regina Rowe (Chairman), Todd Culpepper, Amy Magee

- Hospital drainage project (FEMA): agreement reached for land purchase, in final contract with attorneys



Jackson Parish Police Jury

Economic Development Committee:

Lynn Treadway (Chairman), John McCarty, Regina Rowe

- Certification of land on Industrial Drive
 - Requires the relocation of the Town of Jonesboro's effluent line
- Seek out economic opportunities in Jackson Parish

Parish Cleanup Committee:

John McCarty (Chairman), Todd Culpepper, Lynn Treadway

- Clean Up Event (Love the Boot) cancelled due to COVID-19

**JACKSON PARISH
SCHOOL BOARD**

David Claxton, Superintendent
Mary Saulters, President

P. O. Box 705
Jonesboro, LA 71251-0705
Telephone (318) 259-4456
Fax (318) 259-2527



August 7, 2020

Amy Magee
Jackson Parish Police Jury
500 East Court Street, Room 301
Jonesboro, LA 71251

Dear Mrs. Magee;

Jackson Parish School Board requests your assistance with Quitman High School parking lot. Quitman High School has two areas that need to be dug out, back filled with SB2 rock, and covered with hot mix. The first area is approximately 700 square feet (20'X35') and the second area is approximately 414 square feet (18'x23'). I have attached pictures of the problem areas. The school board will pay for the cost of the materials if the police jury can provide the labor, equipment, and labor cost. I have consulted with Jody Stuckey about these areas. Thank you in advance for your cooperation and assistance with this request.

If you have any questions, please feel free to contact Roy E. Barlow at 475-0110 or 259-4456.
Thank you again for your assistance.

Sincerely,

David Claxton
Superintendent

DC:wh

