



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

February 08, 2022 Regular Police Jury Meeting

MEMBERS

District 1
TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2
LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3
AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4
JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5
TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6
REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7
LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

DATE: Tuesday, February 08, 2022
TIME: 5:30 PM
LOCATION: Dr. Charles H. Garrett Community Center
182 Industrial Drive, Jonesboro, LA 71251

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Approve Minutes

1. Adopt the minutes of the January 10th Jury Meeting, monthly purchase orders, and the payment of all bills

Approve Committee Reports:

Road Committee

2. Adopt the minutes of the January 24th Road Committee meeting
3. Consider and act on adopting the amended 2022 Road Maintenance Program
4. Consider and act on adopting the recommended 2022 Road Program

Finance Committee

5. Adopt the minutes of the January 28th Finance Committee meeting
6. Consider and act on the recommendation to amend the budget to include an appropriation of \$7,000 to fund the Jackson Parish Museum and Fine Arts Association
7. Consider and act on the recommendation to amend the budget to purchase two shelving units for \$740 for the Clerk of Court
8. Consider and act on the recommendation to authorize an ordinance establishing a service charge (convenience fee) for credit card use

Management Reports

9. OEP Director Report - *Mr. Brad Roller*
10. Operations Manager Report - *Mr. Brad Roller*
11. Road Superintendent Report - *Mr. Jody Stuckey*
 - a. Accept the Emergency/Off-Schedule Report*
12. Solid Waste Superintendent Report - *Mr. Robin Sessions*
13. Financial Report - *Ms. Gina Thomas*
(report includes budget to actual comparisons for all funds)

Other Business

14. Engineering Report – *Mr. Paul Riley, The Riley Co. of Louisiana*
15. Consider and act on authorizing the President to sign the Letter of Assurances for the Uniform Relocation Assistance & Real Property Act



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16. Consider and act on the following road recommendations:
- Aberdon Road: public hearing for removal (roll call vote)*
 - Annie Tatum: public hearing for removal (roll call vote)*
 - Bolds Road: public hearing for removal (roll call vote)*
 - Bryant Road: adjust the parish maintenance end point to stop at 183 Bryant Road mailbox (public hearing held 1/9/2020) (roll call vote)*
 - Buddy Gibson Road: public hearing for removal - property owners changed the surface type (roll call vote)*
 - Canard Road: public hearing to adjust the maintenance end point (roll call vote)*
 - C. Osborn Road: public hearing for removal (roll call vote)*
 - Flat Creek Road: public hearing to adjust the maintenance points and remove the middle portion (roll call vote)*
 - Flowers Road: public hearing for removal (roll call vote)*
 - Henderson Road: public hearing for removal (roll call vote)*
 - Jackson McCarty Road: public hearing for removal (roll call vote)*
 - McKeever Road: remove road from the Parish Road System (public hearing held 1/19/2021) (roll call vote)*
 - Poverty Lane: public hearing to adjust the maintenance end point (roll call vote)*
 - Quail Ridge Road: public hearing to adjust the maintenance end point (roll call vote)*
 - Viola Road: public hearing for removal (roll call vote)*
17. Consider and act on authorizing the Secretary-Treasurer to submit the Louisiana Compliance Questionnaire and audit engagement letter for the 2021 audit
18. Consider and act on requests from the LSU Ag Center for use of the Community Center in accordance with the existing CEA
19. Consider and act on Parish Board Appointments

Announcements & Notifications

Juror Comments

Adjourn

Notice Posted: Friday, February 4, 2022, 9:30 AM

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 3 describing the assistance that is necessary.

The Jackson Parish Police Jury met in regular session on Monday, January 10, 2022, at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: Ms. Tarneshala Cowans. Also present, Mr. Darrell Avery, Assistant D.A.

The President, Ms. Amy Magee, called the meeting to order. Mr. McCarty gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

The President presented the Jury with a request from the Jonesboro-Hodge High School for free use of the Community Center and asked if there would be a motion to amend the agenda. No action was taken.

The President opened the floor for public comments, and they were heard.

The President opened the floor for nominations for the 2022 President. Mr. Chatham nominated Mr. Treadway. Mr. McCarty nominated Mr. Culpepper. There were no other nominations. Motion Mr. McCarty, seconded Mr. Chatham to close nominations. Motion carried.

A roll call vote was taken:

MEMBERS:	Mr. Treadway	Mr. Culpepper	Absent	Abstaining
District 1: Todd Culpepper		X		
District 2: Lewis Chatham	X			
District 3: Amy Magee	X			
District 4: John McCarty		X		
District 5: Tarneshala Cowans			X	
District 6: Regina Rowe	X			
District 7: Lynn Treadway	X			

There being a majority of the votes in favor of his election, Mr. Treadway was declared the President for the year 2022 and assumed the Chair.

The President opened the floor for nominations for Vice President. Mr. Chatham nominated Ms. Rowe. There were no other nominations. Motion Mr. McCarty, seconded Ms. Magee to close nominations. Motion carried. With no other nominations, Ms. Rowe was declared the Vice President for the year 2022 by acclamation.

The President moved to annual organizational items. Motion Ms. Magee, seconded Mr. Chatham to set the meeting date, time, and location as the second Monday of each month at 5:30 P.M. at the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, LA. Ms. Rowe asked that they consider moving the meeting date to the second Tuesday of each month.

A roll call vote was taken as follows for holding meetings on the second Monday:
District 1: Yea, District 2: Nay, District 3: Yea, District 4: Nay, District 5: Absent, District 6: Nay, District 7: Nay.
Motion failed.

A roll call vote was taken as follows for holding meetings on the second Tuesday:
District 1: Nay, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Absent, District 6: Yea, District 7: Yea.

Motion carried to hold regular meetings on the second Tuesday of each month with the time and location remaining at 5:30 P.M. at the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, LA.

Mr. McCarty asked that the Jury consider having a daytime meeting once during the year to accommodate residents that cannot attend the evening meetings.

Motion Ms. Magee, seconded Mr. Chatham to adopt the following resolution:

Resolution 0110-2022-001

Resolution authorizing the President, Vice-President, and Parish Administrator to sign bank cards and financial document.

WHEREAS, the Jackson Parish Police Jury has elected a 2022 President being Mr. Lynn Treadway, Vice-President being Ms. Regina Rowe, and a Parish Administrator serving as the Secretary and Treasurer being Ms. Gina Thomas, effective by the Louisiana Constitution effective January 10, 2022;

WHEREAS, the Jackson Parish Police Jury must establish and give authority to these positions to appropriately sign and execute all financial documents on a local, state, and federal level to maintain stability of parish operations;

BE IT RESOLVED, by the Jackson Parish Police Jury, in regular session, convened to authorize the President, Vice-President, and Parish Administrator to sign bank cards and all necessary financial documents on a local, state, and federal level to continue the operations of the Parish;

BE IT FURTHER RESOLVED, the President, Vice-President, and Parish Administrator shall obtain and be appropriately bonded in the amounts as required by law;

BE IT RESOLVED AND ADOPTED, on a motion made by Ms. Magee, seconded by Mr. Chatham on this 10th day of January 2022, in regular session, and the votes were recorded as follows:

Yeas: 6 Nays: 0 Absent: 1 Abstain: 0

Motion carried.

Motion Ms. Magee, seconded Ms. Rowe to appoint Ms. Gina Thomas as the Parish Secretary and Treasurer for a 2-year term. Motion carried.

Motion Ms. Rowe, seconded Mr. Culpepper to adopting a resolution to authorize the Secretary-Treasurer to sign documents and pay bills on behalf of the Jackson Parish Police Jury. Motion carried.

Motion Ms. Magee, seconded Mr. Chatham to adopt the 2022 Police Jury Holiday Schedule. Motion carried.

The President moved to the approval of minutes.

Motion Ms. Magee, seconded Mr. Chatham to adopt the minutes of the December 13th and 29th Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President called for monthly management reports.

Mr. Brad Roller, OEP Director and Operations Manager, gave the December 2021 OEP and Operations Manager Reports.

Mr. Jody Stuckey, Road Superintendent, presented the December 2021 Road report noting that \$1,177.37 had been spent on emergency call-outs/off-schedule work.

Motion Ms. Rowe, seconded Ms. Magee to accept the December 2021 emergency/off-schedule reports. Motion carried.

Mr. Robin Session, Solid Waste Superintendent, presented the December 2021 Solid Waste report.

Ms. Gina Thomas, Parish Administrator, gave the December 2021 Financial Report noting the budget to actual comparisons and discussed the consolidated funds and accrual process.

The President moved on to Other Business.

No Engineering Report was given.

Motion Mr. Culpepper, seconded Mr. McCarty to accept the 2022 insurance proposals from Travelers and LUBA. Motion carried.

Motion Mr. Chatham, seconded Ms. Magee to accept the 2022 material bids for fuel/oil and cold mix. Motion carried.

Motion Ms. Magee, seconded Ms. Rowe to authorize a Request for Proposal for pre-disaster emergency debris hauling. Motion carried.

The Jury reviewed Parish Board Appointments.

Motion Ms. Magee, seconded Ms. Rowe to take action on the following parish board members:

- Re-appoint Jerry Chestnut to the Watershed Commission for a 4-year term ending 12/31/2025.
- Re-appoint Williams (Bill) Wheelis to the District 2 Fire Board for a 2-year term ending 12/31/2023.
- Re-appoint James Mixon to the District 3 Fire Board for a 2-year term ending 12/31/2023.
- Re-appoint Jimmy Tolar to the District 4 Fire Board for a 2-year term ending 12/31/2023.
- Re-appoint Marc Thomas to the District 4 Fire Board for a 2-year term ending 12/31/2023.
- Appoint Wendy Hall to the Jonesboro Fire Board to complete the vacant term ending 12/31/2022.
- Accept the resignation of Carolyn Crawley from the Library Board effective 12/31/2021.
- Re-appoint Rodney Potts Jr. to the Recreation Board for a 3-year term ending 2/28/2025.
- Re-appoint Alma Lee Williams to the Ambulance Board for a 6-year term ending 12/31/2027.

Motion carried.

The Jury reviewed the nuisance complaint on Ed Barnes Road with the latest photos of the area. Ms. Rowe stated the property owner had taken measures to clean up the area and put up a temporary fence, but there was still work needed.

No action was taken.

The Jury reviewed the request from the Jackson Parish Correctional Center for use of the Community Center parking lot for bus training. Mr. Avery recommended a Cooperative Endeavor Agreement with a hold harmless agreement.

Motion Ms. Magee, seconded Mr. Chatham to authorize the President to execute a Cooperative Endeavor Agreement with the Jackson Parish Correctional Center for use of the Community Center parking lot for training their drivers. Motion carried.

There were no announcements or notifications.

The President opened the floor for Juror comments.

Motion Ms. Rowe, seconded Mr. Culpepper to adjourn. Motion carried.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

DUPLICATE

PURCHASE ORDER NO: 3489

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 2223

Co-Heir Drainage Products, LLC
PO Box 52895
Shreveport LA 71135-2895

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 01/06/2022 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Polymer 12G	60" x 50'	14,858.5000	14,858.50
SubTotal					14,858.50
Sales Tax					0.00
Order Total					14,858.50

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	006-4-312-02900	Culverts	14,858.50

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

DUPLICATE

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

PURCHASE ORDER NO: 3514

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 2362

RUSTON ROCK IT, LLC
POB 2772
POB 2772
RUSTON LA 71273

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 01/07/2022 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1,000.00	1	Tons	SB-2	47.6500	47,650.00
1,000.00	1	Tons	Pit-Run	40.9500	40,950.00
				SubTotal	88,600.00
				Sales Tax	0.00
				Order Total	88,600.00

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
JStuckey	GThomas	002-4-310-04000	Gravel Supplies	44,300.00
JStuckey	GThomas	006-4-312-01000	Asphalt Materials & Supplies	44,300.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 160 Industrial Drive
 Jonesboro LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 3548

This PO number must appear on all packages
 and correspondence

Page 1 of 1

VENDOR: 2761

COASTAL CULVERT & SUPPLY, INC
 991 ST. MARY ROAD
 P.O. BOX 1145
 EUNICE LA 70535

SHIP TO:

ROAD BARN
 230 FITZPATRICK ROAD
 JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 01/21/2022 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
400.00	20	1	15" x 20'	12.7400	5,096.00
400.00	20	2	18" x 20'	16.6400	6,656.00
80.00	4	3	234" x 20'	28.4900	2,279.20
400.00	20	4	12" x 20'	8.8900	3,556.00
				SubTotal	17,587.20
				Sales Tax	0.00
				Order Total	17,587.20

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	002-4-310-02900	Culverts	8,793.60
JStuckey	GThomas	006-4-312-02900	Culverts	8,793.60

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

AP ACCOUNT DISTRIBUTION BY ACCOUNT

Check Dates 01/01/2022 To 01/31/2022 Pay Dates 01/01/2022 To 01/31/2022

Both Accruals And Non Accruals

Check Run 0 To 2147483647

Jackson Parish Police Jury

FY 2022

Open & Paid Vouchers

	Amount (\$)
Fund 001 Subtotal	\$195,546.10
Fund 002 Subtotal	\$46,616.54
Fund 004 Subtotal	\$131,303.35
Fund 006 Subtotal	\$35,035.88
Fund 007 Subtotal	\$1,926.05
Fund 008 Subtotal	\$41,903.99
Fund 009 Subtotal	\$2,801.00
Fund 011 Subtotal	\$92,925.30
Fund 012 Subtotal	\$300.00
Fund 029 Subtotal	\$9,316.74
GRAND TOTAL	\$557,674.95

Road Committee
January 24, 2022

The Road Committee met Monday, January 24, 2022, at 5:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lewis Chatham, Ms. Amy Magee, and Mr. Lynn Treadway. Absent: none. Also present: Brad Roller, Operations Manager and Jody Stuckey, Road Superintendent.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the presented options for the 2022 Road Project along with the budget. Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury approve the Option D Asphaltic Concrete Program only and adopt the 3-year plan. Motion carried.

The Committee reviewed the list of roads by-district that had been recommended for public hearing or other action. Ms. Magee stated no further action needed to be taken by the Committee since the recommendations were already made.

The Committee discussed other issues and concerns with the Road Department.

The date of the next Road Committee was tentatively set for Wednesday, February 17th at 5:00 PM.

Motion Mr. Treadway, seconded Mr. Chatham to adjourn. Motion carried.

2022 Asphalt Maintenance Program
Adopted December 13, 2021
Revised February 8, 2022

Road	Priority List and Rank	Description	Approx Materials \$ (Materials Only)
2022 Maintenance Program			
Ansley Road	Minor - 2	Do Prep Work for 2022 Road Program Replace Culverts	\$15,000.00
Forest Drive	Minor - 3	Do Prep Work for 2022 Road Program Replace Culverts	\$10,000.00
Topper Lane	Minor - 9	Entire road - 0.31 miles As required patch, replace culverts, lay hot mix, and add shoulder material - approx 320 tons	\$26,720.00
Plum Hill Road	Minor - 10	Entire road - 0.45 miles As required patch, replace culverts, lay hot mix, and add shoulder material - approx 600 tons	\$50,100.00
Point Drive	Minor - 11	Entire road - 0.40 miles As required patch, replace culverts, lay hot mix, and add shoulder material - approx 410 tons	\$34,235.00
Kennecot Lane	Minor - 12	Entire road - 0.22 miles As required patch, replace culverts, lay hot mix, and add shoulder material - approx 240 tons	\$20,040.00
Moon Street	Minor - 13	Skip - Not ready for overlay. Needs major Base repair or soil cement. Bid in Road Program to Contractor	\$0.00
E.J. Murphy	Minor - 14	Skip - Not ready for overlay. Needs minor work and chip seal. Bid in Road Program to Contractor	\$0.00
Bethany Church Rd	Minor - 15	Skip - Not ready for overlay. Needs minor work and chip seal. Bid in Road Program to Contractor	\$0.00
Bennett Farms Rd	Minor - 16	Skip - Not ready for overlay. Needs major Base repair or soil cement. Bid in Road Program to Contractor	\$0.00
Minter Street	Minor - 17	Skip - Only patching and surface treatment require Jury to Patch and bid in Road Program to Contractor.	\$0.00
Paradise Circle	Minor - 18	Entire road - 0.28 miles As required patch, replace culverts, lay hot mix, and add shoulder material - approx 330 tons	\$27,555.00
		Subtotal Approximate for 2022 Maintenance	\$183,650.00

Finance Committee
January 28, 2022

The Finance Committee met Friday, January 28, 2022, at 11:00 AM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. John McCarty and Ms. Regina Rowe. Absent: Mr. Lynn Treadway.

In the absence of the Chair, Ms. Rowe called the meeting to order. Mr. McCarty gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Secretary-Treasurer reviewed the month-to-date financials, purchase orders, and year-to-date budget. The Committee reviewed the fund balances.

Motion Ms. Rowe, seconded Mr. McCarty to amend the agenda to include discussion and recommendation on an appropriation to the Sparta Groundwater Commission. Motion carried unanimously and the item was added to the agenda as #6.

The Committee reviewed the request and the presented financials from the Jackson Parish Museum and Fine Arts Association. Ms. Barbara Johnson and Ms. Wilda Smith were invited to discuss.

Motion Mr. McCarty, seconded Ms. Rowe to recommend the Jury amend the budget to include an appropriation of \$7,000 to fund the Jackson Parish Museum and Fine Arts Association. Motion carried.

The Committee reviewed the request from the Clerk of Court for additional shelving.

Motion Mr. McCarty, seconded Ms. Rowe to recommend the Jury amend the budget to purchase two shelving units for \$740 for the Clerk of Court. Motion carried.

The Committee reviewed the request to adopt an ordinance for credit card purchases and payments processed by the Police Jury.

Motion Ms. Rowe, seconded Mr. McCarty to recommend the Jury authorize an ordinance establishing a service charge (convenience fee) for credit card use. Motion carried.

The Committee reviewed the expiration dates for the Health Unit and Council on Aging property taxes.

Ms. Rowe requested communication with the Council on Aging to determine the date for the renewal election. No action was taken at this time.

Motion Ms. Rowe, seconded Mr. McCarty to recommend the Jury amend the budget to include an appropriation of \$1,500 for the Sparta Groundwater Commission. Motion carried.

The date and time for the next Finance Committee was not set at this time.

Motion Mr. McCarty, seconded Ms. Rowe to adjourn. Motion carried.



**JACKSON PARISH MUSEUM and
FINE ARTS ASSOCIATION**
515 South Cooper Avenue
Jonesboro, LA 71251
318-259-3119

January 20, 2022

Mr. Lynn Treadway
505 Fifth Street
Jonesboro, LA 71251

Dear Mr. Treadway,

We received a note from Gina saying that we should request a specific amount of money from the Police Jury for the museum.

Funds were received for 2018 and 2019; however, there were no funds received for 2020. Gina shared with us that the former board president, Judie Blalock, had informed the Finance Committee that there was no money needed. The board was told by Judie Blalock only that the Police Jury was not going to budget funds for 2020.

Therefore, per Gina's request that we give a specific amount in our request for funding, the Museum Board is requesting \$7,000.00 for 2021 and \$7,000.00 for 2022.

Thank you in advance for your consideration of this request.

Cordially,

Barbara Johnson
Museum Board Chairman

CC: John McCarty
Regina Rowe
✓Gina Thomas



Jackson Parish Police Jury

FEBRUARY 2022 OEP/Operations/MAINT Report

OEP Director:

- Attended Region 8 OEP training January 26th at Ouachita EOC
- February 17, 2022 will conduct "Active Shooter" table top #2 with Jackson Parish Library
- FY2021 SHSP Grant Funds have been expended for 4 project allocations. Have received reimbursement for 1 of the 4 projects already.
- ACT 119 – received the approved CEA and have started reimbursement requests for forklift and sandbagger expenditures.

Operations Manager:

- Conducting weekly operations meetings with Parish Administrator and Superintendents
- I have started the implementation process for the new work order software (Asset Essentials)
- Inquiring on land purchase for potential landfill expansion

Maintenance:

- Awaiting quote for Blake Building repairs: roof; exterior painting
- Working quotes for other projects and repairs: Community Center exterior painting; Administrative building gutter replacement
- HVAC preconstruction meeting was held on January 27th
- Elevator pre-modernization meeting was held on February 2nd

JACKSON PARISH POLICE JURY

February 2, 2022

Road Superintendent Report

For Month Of: January

Total Spent on Emergency Call Outs: **\$5,498.18**

Major Asphalt Repairs Performed On: Routine pot holes

Special Requests/Board Projects: None

Upcoming Current Projects: Bridge inspection

Other Items of Note: Moved dozer for Solide waste.

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

1

Date Range: 1/01/2022
1/31/2022

February 2, 2022

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-3	SHOULDER REPAIR	6.00		72.00	166.50		238.50
ASPH-4	ROUTINE POT HOLES	231.50		2,962.22	2,558.39	1,533.19	7,053.80
ASPH-5	CUT & RESHAPE	42.00		755.68	2,317.00	2,973.75	6,046.43
ASPHALT REPAIR							
BRDG-2	BRIDGE WORK ASPHALT	38.00		651.48	1,901.25	40.88	2,593.61
BRUSH AX		41.50		539.36	2,282.50		2,821.86
CULV-2	REPLACE CULVERT ASPH	40.00		634.88	1,660.00	1,000.50	3,295.38
CULV-5	CLEAN CULVERT OUT	34.00		572.44	1,355.25	845.75	2,773.44
CULV-6	INST. DRIVEWAY CULVEI	40.00		546.88	560.00	345.50	1,452.38
DRAIN-1	OPEN DITCH , GRAVEL	60.00		873.28	992.00	935.50	2,800.78
DRAIN-2	OPEN DITCH , ASPHALT	40.00		685.76	2,540.00	1,576.50	4,802.26
DRAIN-4	WASHOUTS/ UNDERMINE	35.00		564.88	1,372.25	2,243.60	4,180.73
DRAIN-5	BREAK BEAVER DAMS	16.00		279.28	556.00		835.28
DRAINAGE		40.00		618.88	2,280.00	13.30	2,912.18
EMERG-1	EMERG. GRAVEL	21.00		408.95	1,656.00	2,379.00	4,443.95
EMERG-5	TREE REMOVAL	31.00		483.88	570.35		1,054.23
GRADING							
GRAVEL							
GRD-1	GRADED/CLOSE OUT	166.00		3,270.99	10,494.00		13,764.99
GRD-5	REPAIR WASHOUT	48.00		813.36	2,578.00		3,391.36
GRVL-1	GRAVEL SURFACE	70.00		1,266.10	4,498.50	9,516.00	15,280.60
GRVL-2	POT HOLES	2.00		24.00	24.25	39.65	87.90
GRVL-8	BASE REPAIR	6.00		101.44	236.00	198.25	535.69
INSPECT-6	CHECK LOGGER DAMAG	22.00		406.36	210.80		617.16
INSPECT-9	CK. COMPLAINT	16.00		316.48	152.00		468.48
OIL MIX-3	CUT & RESHAPE	35.00		604.49	1,607.20		2,211.69
R/W-4	ROUTINE DEBRI PICKUP	140.00		2,240.90	3,589.60		5,830.50
ROAD BARN	YARD MAINT.	88.00		1,416.64	2,944.00		4,360.64
SHOP-2	SHOP MAINT.	15.00		192.20			192.20
SIGN MAINT.		2.00		33.00	19.00		52.00
SIGN-1	SIGN WORK GRAVEL	10.00		136.32	91.75	216.25	444.32
SIGN-2	SIGN WORK ASPHALT	6.00		96.44	62.25	120.50	279.19
SPL-3	CLEAR & GRUB	104.00		1,771.92	5,576.00		7,347.92
TRAINING-1	TRAINING IN HOUSE	13.00		217.95			217.95
TRUCKING-1	HAULING SUPPLIES	28.00		479.40	947.00		1,426.40
TRUCKING-2	HAULING EQUIPMENT	6.00		97.08	135.00		232.08
WEED-0	B.H. & B.A. CUTTING	13.00		154.57	715.00		869.57
WEED-1	BRUSH AX R.O.W.	214.50		3,026.90	11,467.50		14,494.40
WEED-3	MOWING	1.00		16.46	55.00		71.46
	Report Totals	1,721.50	0.00	\$27,332.85	\$68,170.34	\$23,978.12	\$119,481.31

TRIAL BALANCE BY FUND

Period ending: 01/31/2022

Jackson Parish Police Jury

FY 2022

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	9,129,410.78	
020-1-902-00000 NET PAYROLL CLEARING		162,546.90
020-2-991-00100 GENERAL FUND CASH IN BANK		1,254,319.99
020-2-991-00200 ROAD FUND CASH IN BANK		995,795.22
020-2-991-00400 LIBRARY CASH IN BANK		2,486,184.29
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		300,000.00
020-2-991-00600 ASPHALT CASH IN BANK		1,323,786.67
020-2-991-00700 HEALTH UNIT CASH IN BANK		452,186.35
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK	2,756.28	
020-2-991-00900 TOURISM CASH IN BANK		139,419.40
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		724,785.00
020-2-991-01100 SOLID WASTE CASH IN BANK		531,454.19
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		11,032.37
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		331,945.50
020-2-991-01800 PAVILION / ARENA CASH IN BANK		250,000.00
020-2-991-02900 American Rescue Plan		168,711.18
Fund: 020 MASTER BANK - 20 Subtotal:	\$9,132,167.06	\$9,132,167.06
GRAND TOTAL:	\$9,132,167.06	\$9,132,167.06

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2022
 Current Period End Date: 01/31/2022

Jackson Parish Police Jury
 FY 2022
 Ideal Remaining Percent: 92 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-4-111-01100 Jury: Wages	102,600.00	0.00	0.00	0.00	102,600.00	100
001-4-111-02810 Jury: Professional Insurance	13,200.00	0.00	0.00	0.00	13,200.00	100
001-4-111-03200 Jury: Supplies	10,000.00	113.86	113.86	89.25	9,796.89	98
001-4-111-03300 Jury: Special Events	6,500.00	0.00	0.00	0.00	6,500.00	100
001-4-111-06100 Jury: Travel & Training	10,000.00	275.00	275.00	1,350.00	8,375.00	84
001-4-111-06200 Jury: Medicare & Fica	7,848.90	0.00	0.00	0.00	7,848.90	100
001-4-111-07000 Jury: Legal & Professional Fees	6,000.00	0.00	0.00	0.00	6,000.00	100
001-4-111-07100 Jury: Engineering Fees	15,000.00	0.00	0.00	0.00	15,000.00	100
001-4-111-08000 Jury: Publications	4,500.00	40.00	40.00	0.00	4,460.00	99
001-4-111-09000 Jury: Dues & Memberships	8,700.00	8,450.00	8,450.00	0.00	250.00	3
001-4-121-03500 Court: Office Expense	300.00	0.00	0.00	0.00	300.00	100
001-4-123-01100 District Attorney: Wages	13,699.92	0.00	0.00	0.00	13,699.92	100
001-4-123-03500 District Attorney: Office Expense	112,000.00	0.00	0.00	0.00	112,000.00	100
001-4-123-06200 District Attorney: Medicare & Fica	198.65	0.00	0.00	0.00	198.65	100
001-4-123-06300 District Attorney: Retirement	1,301.49	0.00	0.00	0.00	1,301.49	100
001-4-124-02100 Clerk Of Court: Publications	2,500.00	0.00	0.00	0.00	2,500.00	100
001-4-124-03500 Clerk Of Court: Office Expense	4,000.00	0.00	0.00	0.00	4,000.00	100
001-4-124-04300 Clerk Of Court: Telephone/Internet	1,400.00	0.00	0.00	0.00	1,400.00	100
001-4-124-05400 Clerk Of Court: Court Attendance	2,000.00	0.00	0.00	0.00	2,000.00	100
001-4-126-01100 J.P./Constable: Wages	24,000.00	0.00	0.00	0.00	24,000.00	100
001-4-126-06100 J.P./Constable: Travel/Train/Suppli	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-126-06200 J.P./Constable: Medicare & Fica	1,836.00	0.00	0.00	0.00	1,836.00	100
001-4-141-01100 Registrar: Wages	13,141.80	0.00	0.00	0.00	13,141.80	100
001-4-141-02100 Registrar: Dues & Legal Fees	450.00	0.00	0.00	0.00	450.00	100
001-4-141-02400 Registrar: Telephone/Internet	1,650.00	0.00	0.00	0.00	1,650.00	100
001-4-141-03500 Registrar: Office Expense	5,000.00	50.00	50.00	0.00	4,950.00	99
001-4-141-06100 Registrar: Travel & Training	800.00	400.00	400.00	0.00	400.00	50
001-4-141-06200 Registrar: Medicare & Fica	190.56	0.00	0.00	0.00	190.56	100
001-4-141-06300 Registrar: Retirement	2,365.52	0.00	0.00	0.00	2,365.52	100
001-4-142-00000 Registrar: General Election Expense	3,000.00	0.00	0.00	0.00	3,000.00	100
001-4-151-01100 Admin: Wages	227,280.00	0.00	0.00	0.00	227,280.00	100
001-4-151-02200 Admin: Telecommunications	9,500.00	0.00	0.00	0.00	9,500.00	100
001-4-151-02300 Admin: Utilities	12,000.00	0.00	0.00	0.00	12,000.00	100
001-4-151-02700 Admin: Contracted Services	5,000.00	0.00	0.00	0.00	5,000.00	100
001-4-151-02800 Admin: Property & General Liability	3,400.00	0.00	0.00	0.00	3,400.00	100
001-4-151-02840 Admin: Workers Comp Insurance	600.00	482.61	482.61	0.00	117.39	20
001-4-151-03200 Admin: Building Supplies	4,000.00	92.89	92.89	108.27	3,798.84	95
001-4-151-03500 Admin: Office Expense	17,000.00	158.44	158.44	0.00	16,841.56	99
001-4-151-03700 Admin: Professional Services	40,000.00	0.00	0.00	0.00	40,000.00	100
001-4-151-03800 Admin: Audit Fees	15,000.00	0.00	0.00	0.00	15,000.00	100
001-4-151-03900 Admin: Credit Card Fees	825.00	0.00	0.00	0.00	825.00	100
001-4-151-04300 Admin: Technology	28,000.00	7,828.31	7,828.31	365.08	19,806.61	71
001-4-151-04500 Admin: Security	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-151-05200 Admin: Employee Screening & Testir	200.00	0.00	0.00	0.00	200.00	100
001-4-151-05300 Admin: Dues & Memberships	269.40	0.00	0.00	0.00	269.40	100
001-4-151-06100 Admin: Travel & Training	6,250.00	0.00	0.00	525.00	5,725.00	92
001-4-151-06200 Admin: Medicare & Fica	3,244.42	0.00	0.00	0.00	3,244.42	100

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-151-06300 Admin: Retirement	27,841.23	0.00	0.00	0.00	27,841.23	100
001-4-151-06400 Admin: Health Insurance	56,000.00	0.00	0.00	0.00	56,000.00	100
001-4-160-01100 Oep: Wages	26,301.60	0.00	0.00	0.00	26,301.60	100
001-4-160-02810 Oep: Vehicle Insurance	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-160-02820 Oep: Gps Fleet Tracking	325.00	26.99	26.99	0.00	298.01	92
001-4-160-03300 Oep: Vehicle Supplies	3,500.00	0.00	0.00	0.00	3,500.00	100
001-4-160-03500 Oep: Office Supplies	1,500.00	0.00	0.00	0.00	1,500.00	100
001-4-160-04000 Oep: Vehicle Repairs	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-160-04300 Oep: Technology	2,000.00	20.25	20.25	26.25	1,953.50	98
001-4-160-10000 Annual Shsp Grant Expenditures	28,649.37	0.00	0.00	12,361.47	16,287.90	57
001-4-160-10001 2021 Act 119 Grant Expenditures	41,650.00	0.00	0.00	0.00	41,650.00	100
001-4-160-20002 Energy Efficiency Grant	17,000.00	0.00	0.00	0.00	17,000.00	100
001-4-160-20003 Cwef Grant Expenses	10,500.00	0.00	0.00	0.00	10,500.00	100
001-4-194-01100 Maintenance: Wages	216,480.00	0.00	0.00	0.00	216,480.00	100
001-4-194-02300 Maintenance: Utilities	110,000.00	0.00	0.00	0.00	110,000.00	100
001-4-194-02400 Maintenance: Contracted Services	35,000.00	1,157.00	1,157.00	2,160.00	31,683.00	91
001-4-194-02500 Maintenance: Uniforms	2,900.00	0.00	0.00	0.00	2,900.00	100
001-4-194-02700 Maintenance: Building Repairs	10,000.00	0.00	0.00	0.00	10,000.00	100
001-4-194-02810 Maintenance: General Insurance	32,000.00	0.00	0.00	0.00	32,000.00	100
001-4-194-02811 Maintenance: Vehicle Insurance	1,700.00	0.00	0.00	0.00	1,700.00	100
001-4-194-02820 Maintenance: Gps Fleet Tracking	700.00	53.98	53.98	0.00	646.02	92
001-4-194-02840 Maintenance: Workers Comp Insuraf	3,350.00	3,329.67	3,329.67	0.00	20.33	1
001-4-194-03200 Maintenance: Supplies	25,000.00	1,280.83	1,280.83	108.28	23,610.89	94
001-4-194-03300 Maintenance: Vehicle Supplies - Fue	3,500.00	0.00	0.00	0.00	3,500.00	100
001-4-194-04000 Maintenance: Vehicle Reparis	500.00	16.00	16.00	0.00	484.00	97
001-4-194-04100 Maintenance: Equipment Lease	10,000.00	0.00	0.00	0.00	10,000.00	100
001-4-194-04300 Maintenance:Technology	2,500.00	673.08	673.08	33.00	1,793.92	72
001-4-194-04500 Maintenance: Security	10,000.00	5,022.85	5,022.85	0.00	4,977.15	50
001-4-194-04700 Maintenance: Telecommunications	14,500.00	0.00	0.00	0.00	14,500.00	100
001-4-194-05200 Maintenance: Employee Screening &	250.00	0.00	0.00	0.00	250.00	100
001-4-194-05300 Maintenance:Christmas Decor	1,750.00	0.00	0.00	0.00	1,750.00	100
001-4-194-06100 Maintenance: Travel & Training	700.00	0.00	0.00	0.00	700.00	100
001-4-194-06200 Maintenance: Medicare & Fica	3,465.71	0.00	0.00	0.00	3,465.71	100
001-4-194-06300 Maintenance: Retirement	29,740.14	0.00	0.00	0.00	29,740.14	100
001-4-194-06400 Maintenance: Health Insurance	75,500.00	0.00	0.00	0.00	75,500.00	100
001-4-195-01100 Community Center: Wages	4,500.00	0.00	0.00	0.00	4,500.00	100
001-4-195-02200 Community Center: Telecommunicat	2,800.00	0.00	0.00	0.00	2,800.00	100
001-4-195-02300 Community Center: Utilities	17,500.00	0.00	0.00	0.00	17,500.00	100
001-4-195-02700 Community Center: Contracted Serv	2,500.00	5,495.84	5,495.84	0.00	-2,995.84	-120
001-4-195-03200 Community Center: Supplies	2,000.00	48.55	48.55	108.28	1,843.17	92
001-4-201-05200 Sheriff: Parish Prisoner Housing	525,000.00	0.00	0.00	0.00	525,000.00	100
001-4-201-05210 Sheriff: Parish Prisoner Medical	22,000.00	0.00	0.00	0.00	22,000.00	100
001-4-201-05400 Sheriff: Court Attendance	3,500.00	0.00	0.00	0.00	3,500.00	100
001-4-201-08500 Sheriff: Courthouse Security Guard	52,000.00	0.00	0.00	0.00	52,000.00	100
001-4-210-50000 Coroner: Office Expense	2,000.00	0.00	0.00	0.00	2,000.00	100
001-4-210-50100 Coroner: Supplies	2,500.00	0.00	0.00	0.00	2,500.00	100
001-4-210-51100 Coroner: Vehicle Insurance	500.00	0.00	0.00	0.00	500.00	100
001-4-210-51300 Coroner: Vehicle Repairs	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-210-52100 Coroner: Utilities	4,000.00	195.36	195.36	0.00	3,804.64	95
001-4-210-52200 Coroner: Telecommunications	3,900.00	50.00	50.00	0.00	3,850.00	99

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2022
 Current Period End Date: 01/31/2022

Jackson Parish Police Jury
 FY 2022
 Ideal Remaining Percent: 92 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-210-52300 Coroner: Building Maintenance	2,500.00	0.00	0.00	0.00	2,500.00	100
001-4-210-53000 Coroner: Wages	30,000.00	0.00	0.00	0.00	30,000.00	100
001-4-210-53200 Coroner: Medicare & Fica	2,295.00	0.00	0.00	0.00	2,295.00	100
001-4-210-53700 Coroner: Travel & Training	200.00	0.00	0.00	0.00	200.00	100
001-4-210-53750 Coroner: Dues & Memberships	350.00	0.00	0.00	0.00	350.00	100
001-4-210-54100 Coroner: Contracted Services	44,425.00	2,465.00	2,465.00	0.00	41,960.00	94
001-4-221-00000 Fire Protection Allocation	60,000.00	0.00	0.00	0.00	60,000.00	100
001-4-313-05600 Pension Deduction	41,000.00	0.00	0.00	0.00	41,000.00	100
001-4-408-00000 Office Of Veteran Affairs	4,055.00	0.00	0.00	0.00	4,055.00	100
001-4-654-01200 Lsu Ag Center: Personnel Support	10,000.00	0.00	0.00	0.00	10,000.00	100
001-4-654-02400 Lsu Ag Center: Telephone/Internet	5,300.00	0.00	0.00	0.00	5,300.00	100
001-4-654-02500 Lsu Ag Center: Utilities	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-654-03500 Lsu Ag Center: Supplies	1,082.52	0.00	0.00	0.00	1,082.52	100
001-4-671-00000 Emergency Medical Clearing	400.00	0.00	0.00	0.00	400.00	100
001-4-694-02600 Transfer To Petit/Grand Jury Fees	10,000.00	0.00	0.00	0.00	10,000.00	100
001-4-700-00000 Watershed Board	240.00	0.00	0.00	0.00	240.00	100
001-4-700-09000 Capital Improvements	237,648.00	91,324.00	91,324.00	0.00	146,324.00	62
Revenue						
001-3-000-01600 Annual Empg Grant	26,253.53	0.00	0.00	0.00	26,253.53	100
001-3-000-02400 Annual Shsp Grant	19,524.37	0.00	0.00	0.00	19,524.37	100
001-3-000-20021 2021 Act 119 Grant	41,650.00	0.00	0.00	0.00	41,650.00	100
001-3-000-20022 Energy Efficiency Grant	17,000.00	0.00	0.00	0.00	17,000.00	100
001-3-000-51002 Sunshine Room Rentals	1,000.00	150.00	150.00	0.00	850.00	85
001-3-111-00000 Ad Valorem Tax	1,026,063.83	0.00	0.00	0.00	1,026,063.83	100
001-3-112-00000 Payment In Lieu Of Property Tax	1,525.00	0.00	0.00	0.00	1,525.00	100
001-3-143-00000 Alcohol Beverage Tax	2,200.00	0.00	0.00	0.00	2,200.00	100
001-3-185-00000 Insurance Premium Tax	95,000.00	10.00	10.00	0.00	94,990.00	100
001-3-200-00000 Franchise Fees Tax	2,000.00	0.00	0.00	0.00	2,000.00	100
001-3-210-44700 Coroner Municipal Fees	20,000.00	0.00	0.00	0.00	20,000.00	100
001-3-210-44750 Coroner Fees	1,500.00	0.00	0.00	0.00	1,500.00	100
001-3-211-00000 Alcohol Permit	2,188.00	0.00	0.00	0.00	2,188.00	100
001-3-221-00000 2% Fire Insurance Rebate	60,000.00	0.00	0.00	0.00	60,000.00	100
001-3-310-00000 J.P. & Constable Supplement	12,000.00	0.00	0.00	0.00	12,000.00	100
001-3-330-00000 State Revenue Sharing	23,000.00	0.00	0.00	0.00	23,000.00	100
001-3-331-00001 Cwef Grant Reimbursement	10,500.00	0.00	0.00	0.00	10,500.00	100
001-3-351-01000 Severance Tax - Timber	425,000.00	0.00	0.00	0.00	425,000.00	100
001-3-500-00000 Community Center Rentals	10,000.00	1,050.00	1,050.00	0.00	8,950.00	90
001-3-510-00000 Accounting & Payroll Services	139,000.00	0.00	0.00	0.00	139,000.00	100
001-3-611-00000 Interest	5,400.00	0.00	0.00	0.00	5,400.00	100
001-3-621-00000 Office Building Rentals	1,200.00	100.00	100.00	0.00	1,100.00	92
001-3-645-00000 Emergency Medical Clearing	400.00	0.00	0.00	0.00	400.00	100
001-3-651-00000 Miscellaneous Revenue	3,000.00	180.80	180.80	0.00	2,819.20	94
001-3-694-02900 Transfer From Arp	844,694.35	0.00	0.00	0.00	844,694.35	100
001-3-800-00000 Building Permit Fees	4,800.00	300.00	300.00	0.00	4,500.00	94
General Fund - 01 Total Revenue	2,794,899.08	1,790.80	1,790.80	0.00	2,793,108.28	100
General Fund - 01 Total Expenditure	2,651,750.23	129,050.51	129,050.51	17,234.88	2,505,464.84	94
General Fund - 01 Net	143,148.85	-127,259.71	-127,259.71	-17,234.88	287,643.44	201

Fund: 002 Road Fund - 02

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Expenditure						
002-4-310-01100 Wages	377,340.00	0.00	0.00	0.00	377,340.00	100
002-4-310-02300 Utilities	7,000.00	0.00	0.00	0.00	7,000.00	100
002-4-310-02400 Telecommunications	6,550.00	0.00	0.00	0.00	6,550.00	100
002-4-310-02500 Equipment Leases & Rentals	197,688.18	12,752.51	12,752.51	0.00	184,935.67	94
002-4-310-02800 Vehicle Insurance	14,000.00	0.00	0.00	0.00	14,000.00	100
002-4-310-02840 Workers Comp Insurance	20,000.00	17,404.22	17,404.22	0.00	2,595.78	13
002-4-310-02850 Property And General Liability Insu	15,000.00	0.00	0.00	0.00	15,000.00	100
002-4-310-02900 Culverts	20,000.00	0.00	0.00	8,793.60	11,206.40	56
002-4-310-03400 Vehicle Supplies - Fuel & Oil	65,000.00	17.99	17.99	0.00	64,982.01	100
002-4-310-03500 Office Expense	5,500.00	53.19	53.19	0.00	5,446.81	99
002-4-310-03600 Road Signs	3,500.00	463.85	463.85	0.00	3,036.15	87
002-4-310-03700 Parts & Repairs	60,000.00	853.08	853.08	601.32	58,545.60	98
002-4-310-04000 Gravel Supplies	300,000.00	8,794.53	8,794.53	35,505.47	255,700.00	85
002-4-310-04200 Technology	6,000.00	1,516.49	1,516.49	142.80	4,340.71	72
002-4-310-05200 Employee Screening & Testing	1,000.00	0.00	0.00	0.00	1,000.00	100
002-4-310-05500 Gps Fleet Tracking	3,724.68	310.39	310.39	0.00	3,414.29	92
002-4-310-06200 Medicare & Fica	5,471.43	0.00	0.00	0.00	5,471.43	100
002-4-310-06300 Retirement	46,224.15	0.00	0.00	0.00	46,224.15	100
002-4-310-06400 Health Insurance	95,000.00	0.00	0.00	0.00	95,000.00	100
002-4-310-06700 Unemployment	3,000.00	0.00	0.00	0.00	3,000.00	100
002-4-310-08500 Contracted Services	4,000.00	160.00	160.00	0.00	3,840.00	96
002-4-313-01000 Engineering Fees	7,000.00	1,772.05	1,772.05	0.00	5,227.95	75
002-4-313-02000 Professional Services	1,000.00	0.00	0.00	0.00	1,000.00	100
002-4-313-02500 Audit Fees	12,000.00	0.00	0.00	0.00	12,000.00	100
002-4-313-05600 Pension Deduction	41,000.00	0.00	0.00	0.00	41,000.00	100
002-4-313-06100 Travel & Training	1,500.00	37.50	37.50	297.50	1,165.00	78
002-4-313-08300 Security	500.00	0.00	0.00	0.00	500.00	100
002-4-316-00000 Roadside Litter Pickup	16,000.00	0.00	0.00	0.00	16,000.00	100
002-4-500-00000 Dues & Memberships	300.00	75.00	75.00	0.00	225.00	75
002-4-699-00000 Accounting & Payroll Fees	17,000.00	0.00	0.00	0.00	17,000.00	100
Revenue						
002-3-111-00000 Road Ad Valorem Tax	973,922.65	0.00	0.00	0.00	973,922.65	100
002-3-112-00000 Road Payment In Lieu Of Prop. Tax	1,475.00	0.00	0.00	0.00	1,475.00	100
002-3-330-00000 Road State Revenue Sharing	23,000.00	0.00	0.00	0.00	23,000.00	100
002-3-343-00000 Road State Road Fund	250,000.00	0.00	0.00	0.00	250,000.00	100
002-3-611-00000 Interest	1,500.00	0.00	0.00	0.00	1,500.00	100
002-3-641-01000 Road Sale Of Scrap/Salvage/Surplus	35,000.00	10,702.00	10,702.00	0.00	24,298.00	69
Road Fund - 02 Total Revenue	1,284,897.65	10,702.00	10,702.00	0.00	1,274,195.65	99
Road Fund - 02 Total Expenditure	1,352,298.44	44,210.80	44,210.80	45,340.69	1,262,746.95	93
Road Fund - 02 Net	-67,400.79	-33,508.80	-33,508.80	-45,340.69	11,448.70	-17
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Wages	535,000.00	0.00	0.00	0.00	535,000.00	100
004-4-506-01200 Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-02100 Dues & Memberships	6,000.00	2,297.28	2,297.28	0.00	3,702.72	62
004-4-506-02300 Utilities	35,000.00	1,312.45	1,312.45	0.00	33,687.55	96
004-4-506-02400 Telecommunications	12,000.00	161.52	161.52	0.00	11,838.48	99

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
004-4-506-02500 Audit Fees	25,000.00	0.00	0.00	0.00	25,000.00	100
004-4-506-02800 Property And General Liability Insu	25,000.00	0.00	0.00	13,877.00	11,123.00	44
004-4-506-03200 Building & Grounds Maintenance	80,000.00	2,200.45	2,200.45	33,579.35	44,220.20	55
004-4-506-03300 Technology	60,000.00	11,836.49	11,836.49	9,000.00	39,163.51	65
004-4-506-03400 Vehicle Expenses	5,000.00	0.00	0.00	0.00	5,000.00	100
004-4-506-03500 Office Expense	50,000.00	2,743.64	2,743.64	11,307.28	35,949.08	72
004-4-506-03700 Professional Services	2,500.00	0.00	0.00	0.00	2,500.00	100
004-4-506-03900 Programming	65,000.00	2,651.35	2,651.35	23,046.41	39,302.24	60
004-4-506-04000 Accounting & Payroll Fees	34,000.00	0.00	0.00	0.00	34,000.00	100
004-4-506-04300 Bookmobile Purchase	201,650.00	73,904.10	73,904.10	127,745.50	0.40	0
004-4-506-04400 Books, Bindery, & Periodicals	120,000.00	7,061.38	7,061.38	89,319.81	23,618.81	20
004-4-506-05200 Employee Screening & Testing	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-05600 Pension Deduction	70,000.00	0.00	0.00	0.00	70,000.00	100
004-4-506-06100 Travel & Training	1,250.00	0.00	0.00	0.00	1,250.00	100
004-4-506-06200 Medicare	7,685.00	0.00	0.00	0.00	7,685.00	100
004-4-506-06300 Retirement	64,925.00	0.00	0.00	0.00	64,925.00	100
004-4-506-06400 Health Insurance	130,000.00	0.00	0.00	0.00	130,000.00	100
004-4-506-06750 Workers Comp Insurance	1,117.00	0.00	0.00	0.00	1,117.00	100
004-4-506-06800 Fica	1,500.00	0.00	0.00	0.00	1,500.00	100
004-4-507-01000 Capital Outlay: Building Renovation	89,850.00	0.00	0.00	25,850.00	64,000.00	71
Revenue						
004-3-111-00000 Ad Valorem Property Tax	962,860.00	0.00	0.00	0.00	962,860.00	100
004-3-112-00000 Payments In Lieu Of Property Taxes	1,500.00	0.00	0.00	0.00	1,500.00	100
004-3-330-00000 State Revenue Sharing	23,000.00	0.00	0.00	0.00	23,000.00	100
004-3-346-01000 Grant Reimbursements	39,010.00	0.00	0.00	0.00	39,010.00	100
004-3-611-00000 Interest	7,000.00	0.00	0.00	0.00	7,000.00	100
Library Fund - 04 Total Revenue	1,033,370.00	0.00	0.00	0.00	1,033,370.00	100
Library Fund - 04 Total Expenditure	1,624,477.00	104,168.66	104,168.66	333,725.35	1,186,582.99	73
Library Fund - 04 Net	-591,107.00	-104,168.66	-104,168.66	-333,725.35	-153,212.99	26
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt Materials & Supplies	200,000.00	8,794.51	8,794.51	42,774.49	148,431.00	74
006-4-312-01100 Wages	377,340.00	0.00	0.00	0.00	377,340.00	100
006-4-312-02300 Utilities	7,000.00	0.00	0.00	0.00	7,000.00	100
006-4-312-02400 Telecommunications	6,550.00	0.00	0.00	0.00	6,550.00	100
006-4-312-02500 Equipment Leases & Rentals	34,455.70	0.00	0.00	0.00	34,455.70	100
006-4-312-02800 Vehicle Insurance	14,000.00	0.00	0.00	0.00	14,000.00	100
006-4-312-02840 Workers Comp Insurance	20,000.00	17,404.22	17,404.22	0.00	2,595.78	13
006-4-312-02850 Property & General Liability Ins	15,000.00	0.00	0.00	0.00	15,000.00	100
006-4-312-02900 Culverts	30,000.00	0.00	0.00	23,652.10	6,347.90	21
006-4-312-03100 Signs	4,500.00	463.85	463.85	0.00	4,036.15	90
006-4-312-03400 Vehicle Supplies - Fuel & Oil	60,000.00	17.99	17.99	0.00	59,982.01	100
006-4-312-03600 Office Expense	500.00	53.18	53.18	0.00	446.82	89
006-4-312-03700 Parts, Repairs, & Supplies	45,000.00	2,132.01	2,132.01	1,364.29	41,503.70	92
006-4-312-04300 Technology	6,000.00	1,516.47	1,516.47	142.79	4,340.74	72
006-4-312-05200 Employee Screening & Testing	1,000.00	0.00	0.00	0.00	1,000.00	100
006-4-312-05500 Gps Fleet Tracking	3,400.68	283.39	283.39	0.00	3,117.29	92
006-4-312-05600 Pension Deduction	35,000.00	0.00	0.00	0.00	35,000.00	100

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
006-4-312-06100 Travel & Training	1,500.00	37.50	37.50	297.50	1,165.00	78
006-4-312-06200 Medicare & Fica	5,471.43	0.00	0.00	0.00	5,471.43	100
006-4-312-06300 Retirement	46,224.15	0.00	0.00	0.00	46,224.15	100
006-4-312-06400 Health Insurance	95,000.00	0.00	0.00	0.00	95,000.00	100
006-4-312-06700 Unemployment	3,000.00	0.00	0.00	0.00	3,000.00	100
006-4-312-55200 Sales Tax Collection Expense	9,600.00	0.00	0.00	0.00	9,600.00	100
006-4-313-01000 Engineering Fees	6,000.00	1,772.05	1,772.05	0.00	4,227.95	70
006-4-313-02000 Professional Services	0.00	80.00	80.00	0.00	-80.00	0
006-4-313-02500 Audit Fees	15,000.00	0.00	0.00	0.00	15,000.00	100
006-4-313-10000 Roadside Litter Pickup	16,000.00	0.00	0.00	0.00	16,000.00	100
006-4-500-00000 Dues & Memberships	0.00	75.00	75.00	0.00	-75.00	0
006-4-694-00800 Transfer To Curr Yr Road Proj	750,000.00	0.00	0.00	0.00	750,000.00	100
006-4-694-01500 Transfer To Certificates Of Indebte	336,408.60	0.00	0.00	0.00	336,408.60	100
006-4-699-00000 Accounting & Payroll Fees	17,000.00	0.00	0.00	0.00	17,000.00	100
Revenue						
006-3-111-00000 Ad Valorem Property Tax	847,294.09	0.00	0.00	0.00	847,294.09	100
006-3-112-00000 Payments In Lieu Of Property Taxes	1,300.00	0.00	0.00	0.00	1,300.00	100
006-3-200-41200 Sales Tax	960,000.00	0.00	0.00	0.00	960,000.00	100
006-3-330-00000 State Revenue Sharing	20,000.00	0.00	0.00	0.00	20,000.00	100
006-3-611-00000 Interest	4,250.00	0.00	0.00	0.00	4,250.00	100
Asphalt Fund - 06 Total Revenue	1,832,844.09	0.00	0.00	0.00	1,832,844.09	100
Asphalt Fund - 06 Total Expenditure	2,160,950.56	32,630.17	32,630.17	68,231.17	2,060,089.22	95
Asphalt Fund - 06 Net	-328,106.47	-32,630.17	-32,630.17	-68,231.17	-227,245.13	69
Fund: 007 Health Unit - 07						
Expenditure						
007-4-194-00000 Building & Grounds Maintenance	4,500.00	0.00	0.00	108.27	4,391.73	98
007-4-194-01100 Wages	79,878.76	0.00	0.00	0.00	79,878.76	100
007-4-194-02840 Workers Comp Insurance	230.00	215.27	215.27	0.00	14.73	6
007-4-194-05600 Pension Deduction	6,500.00	0.00	0.00	0.00	6,500.00	100
007-4-194-06200 Medicare	1,158.24	0.00	0.00	0.00	1,158.24	100
007-4-194-06300 Retirement	5,829.82	0.00	0.00	0.00	5,829.82	100
007-4-194-06800 Fica	2,001.88	0.00	0.00	0.00	2,001.88	100
007-4-194-06900 Health Insurance	19,114.84	0.00	0.00	0.00	19,114.84	100
007-4-401-02300 Utilities	18,000.00	66.06	66.06	0.00	17,933.94	100
007-4-401-02500 Audit Fees	2,000.00	0.00	0.00	0.00	2,000.00	100
007-4-401-02800 Property & General Liability Insura	5,500.00	0.00	0.00	0.00	5,500.00	100
007-4-401-03500 Supplies	500.00	0.00	0.00	0.00	500.00	100
007-4-401-04000 Technology	675.00	640.08	640.08	0.00	34.92	5
007-4-401-04200 Equipment	11,275.00	0.00	0.00	0.00	11,275.00	100
007-4-401-05000 Telecommunications	3,000.00	0.00	0.00	0.00	3,000.00	100
007-4-699-04000 Accounting & Payroll Services	34,000.00	0.00	0.00	0.00	34,000.00	100
Revenue						
007-3-111-00000 Ad Valorem Property Tax	152,699.15	0.00	0.00	0.00	152,699.15	100
007-3-112-00000 Payment In Lieu Of Property Taxes	225.00	0.00	0.00	0.00	225.00	100
007-3-611-00000 Interest	985.00	0.00	0.00	0.00	985.00	100
Health Unit - 07 Total Revenue	153,909.15	0.00	0.00	0.00	153,909.15	100
Health Unit - 07 Total Expenditure	194,163.54	921.41	921.41	108.27	193,133.86	99

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2022
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Jackson Parish Police Jury
 FY 2022
 Ideal Remaining Percent: 92 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Health Unit - 07 Net	-40,254.39	-921.41	-921.41	-108.27	-39,224.71	97
Fund: 008 Current Year Road Project - 08						
Expenditure						
008-4-403-07100 Contracted Services	700,000.00	0.00	0.00	0.00	700,000.00	100
008-4-403-07300 Engineering Fees	47,000.00	0.00	0.00	0.00	47,000.00	100
008-4-403-07400 Lab Testing Fees	3,000.00	3,000.00	3,000.00	0.00	0.00	0
Revenue						
008-3-694-00600 Transfer From Asphalt	750,000.00	0.00	0.00	0.00	750,000.00	100
Current Year Road Project Total Revenue	750,000.00	0.00	0.00	0.00	750,000.00	100
Current Year Road Proj Total Expenditure	750,000.00	3,000.00	3,000.00	0.00	747,000.00	100
Current Year Road Project - 08 Net	0.00	-3,000.00	-3,000.00	0.00	3,000.00	0
Fund: 009 Tourism Fund - 09						
Expenditure						
009-4-655-02100 Tourism: Advertising	7,500.00	1,500.00	1,500.00	0.00	6,000.00	80
009-4-655-02500 Audit Fees	900.00	0.00	0.00	0.00	900.00	100
009-4-655-03100 Tourism & Promotion	10,000.00	0.00	0.00	0.00	10,000.00	100
009-4-655-03500 Office Expense	500.00	0.00	0.00	0.00	500.00	100
009-4-655-06000 Dues & Memberships	1,000.00	450.00	450.00	0.00	550.00	55
009-4-655-06100 Travel & Training	2,500.00	0.00	0.00	0.00	2,500.00	100
009-4-699-00000 Accounting Services	3,000.00	0.00	0.00	0.00	3,000.00	100
Revenue						
009-3-341-00000 Tourism Grant Reveunue	23,000.00	0.00	0.00	0.00	23,000.00	100
009-3-611-00000 Interest	300.00	0.00	0.00	0.00	300.00	100
Tourism Fund - 09 Total Revenue	23,300.00	0.00	0.00	0.00	23,300.00	100
Tourism Fund - 09 Total Expenditure	25,400.00	1,950.00	1,950.00	0.00	23,450.00	92
Tourism Fund - 09 Net	-2,100.00	-1,950.00	-1,950.00	0.00	-150.00	7
Fund: 010 Landfill Closure - 10						
Revenue						
010-3-694-01000 Transfer From Solid Waste	15,000.00	0.00	0.00	0.00	15,000.00	100
Landfill Closure - 10 Total Revenue	15,000.00	0.00	0.00	0.00	15,000.00	100
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	15,000.00	0.00	0.00	0.00	15,000.00	100
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Sales Tax Collection Expense	15,000.00	0.00	0.00	0.00	15,000.00	100
011-4-341-01100 Wages	511,160.00	0.00	0.00	0.00	511,160.00	100
011-4-341-01500 Engineering Fees	12,000.00	0.00	0.00	0.00	12,000.00	100
011-4-341-02000 Fees & Permits	5,000.00	0.00	0.00	0.00	5,000.00	100
011-4-341-02100 Publications	150.00	0.00	0.00	0.00	150.00	100
011-4-341-02300 Utilities	24,000.00	0.00	0.00	0.00	24,000.00	100
011-4-341-02400 Telecommunications	6,300.00	399.90	399.90	0.00	5,900.10	94
011-4-341-02500 Audit Fees	9,000.00	0.00	0.00	0.00	9,000.00	100
011-4-341-03200 Credit Card Fees	550.00	0.00	0.00	0.00	550.00	100
011-4-341-03300 Vehicle Supplies - Tires	18,000.00	6,105.69	6,105.69	0.00	11,894.31	66

BUDGET REPORT BY FUND - ALL
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 Current Period End Date: 01/31/2022

Jackson Parish Police Jury
 FY 2022
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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
011-4-341-03400 Vehicle Supplies - Fuel & Oil	115,000.00	1,239.31	1,239.31	0.00	113,760.69	99
011-4-341-03500 Office Expense	3,000.00	0.00	0.00	0.00	3,000.00	100
011-4-341-03700 Parts, Reparis, & Supplies	175,000.00	6,670.19	6,670.19	1,041.67	167,288.14	96
011-4-341-04200 Technology	6,000.00	2,465.95	2,465.95	118.58	3,415.47	57
011-4-341-04350 Equipment Leases & Rentals	55,502.24	4,445.95	4,445.95	0.00	51,056.29	92
011-4-341-04400 Solid Waste Bins	35,000.00	0.00	0.00	0.00	35,000.00	100
011-4-341-05200 Employee Screening & Testing	600.00	0.00	0.00	0.00	600.00	100
011-4-341-05500 Gps Fleet Tracking	4,858.20	404.85	404.85	0.00	4,453.35	92
011-4-341-06100 Travel & Training	2,000.00	0.00	0.00	0.00	2,000.00	100
011-4-341-06200 Medicare & Fica	7,411.82	0.00	0.00	0.00	7,411.82	100
011-4-341-06300 Retirement	62,617.10	0.00	0.00	0.00	62,617.10	100
011-4-341-06400 Health Insurance	105,000.00	0.00	0.00	0.00	105,000.00	100
011-4-341-06500 Workers Comp Insurance	39,499.75	39,095.01	39,095.01	0.00	404.74	1
011-4-341-08200 Testing Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
011-4-341-08300 Security	1,000.00	0.00	0.00	0.00	1,000.00	100
011-4-341-08500 Contracted Services	15,000.00	0.00	0.00	0.00	15,000.00	100
011-4-341-08600 Dumping Fees	315,000.00	0.00	0.00	0.00	315,000.00	100
011-4-341-08700 Vehicle Insurance	25,500.00	0.00	0.00	0.00	25,500.00	100
011-4-341-08710 Property And General Liability Insu	21,500.00	0.00	0.00	0.00	21,500.00	100
011-4-694-01000 Transfer To Landfill Closure	15,000.00	0.00	0.00	0.00	15,000.00	100
011-4-699-00000 Accounting & Payroll Fees	34,000.00	0.00	0.00	0.00	34,000.00	100
Revenue						
011-3-131-00000 Sales Tax	1,350,000.00	0.00	0.00	0.00	1,350,000.00	100
011-3-341-08400 Recycled Metal	24,000.00	1,524.80	1,524.80	0.00	22,475.20	94
011-3-441-00000 Dumping Fees Charged	30,000.00	1,130.93	1,130.93	0.00	28,869.07	96
011-3-441-01000 Commercial Collection Fees	275,000.00	22,377.30	22,377.30	0.00	252,622.70	92
011-3-611-00000 Interest	2,875.00	0.00	0.00	0.00	2,875.00	100
011-3-641-00000 Sales Of Surplus & Scrap	0.00	-4.00	-4.00	0.00	4.00	0
Solid Waste - 11 Total Revenue	1,681,875.00	25,029.03	25,029.03	0.00	1,656,845.97	99
Solid Waste - 11 Total Expenditure	1,640,649.11	60,826.85	60,826.85	1,160.25	1,578,662.01	96
Solid Waste - 11 Net	41,225.89	-35,797.82	-35,797.82	-1,160.25	78,183.96	190
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Off Duty Witness Fees Reimburseme	6,000.00	300.00	300.00	0.00	5,700.00	95
Revenue						
012-3-200-00000 Sheriff Court Fees & Fines	6,000.00	0.00	0.00	0.00	6,000.00	100
Off Duty Witness Fees - 12 Total Revenue	6,000.00	0.00	0.00	0.00	6,000.00	100
Off Duty Witness Fees Total Expenditure	6,000.00	300.00	300.00	0.00	5,700.00	95
Off Duty Witness Fees - 12 Net	0.00	-300.00	-300.00	0.00	300.00	0
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						
015-4-310-04300 Certificates Of Indebtedness	310,000.00	0.00	0.00	0.00	310,000.00	100
015-4-310-04400 Interest On Certificates Of Indebte	21,945.50	0.00	0.00	0.00	21,945.50	100
Revenue						
015-3-694-00600 Transfer From Asphalt	336,408.60	0.00	0.00	0.00	336,408.60	100
2015 Road Cert. Of Indebte Total Revenue	336,408.60	0.00	0.00	0.00	336,408.60	100

BUDGET REPORT BY FUND - ALL
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Jackson Parish Police Jury
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 Ideal Remaining Percent: 92 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
2015 Road Cert. Of Ind Total Expenditure	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Indebtedness - 15 Net	4,463.10	0.00	0.00	0.00	4,463.10	100
Fund: 026 Court Fees Fund - 26						
Expenditure						
026-4-400-00000 Petit/Grand Jury Fees	10,000.00	0.00	0.00	0.00	10,000.00	100
Revenue						
026-3-694-00100 Transfer From General	10,000.00	0.00	0.00	0.00	10,000.00	100
Court Fees Fund - 26 Total Revenue	10,000.00	0.00	0.00	0.00	10,000.00	100
Court Fees Fund - 26 Total Expenditure	10,000.00	0.00	0.00	0.00	10,000.00	100
Court Fees Fund - 26 Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 029 American Rescue Plan						
Expenditure						
029-4-100-11004 Technology	80,196.21	9,316.74	9,316.74	0.00	70,879.47	88
029-4-100-11006 Hvac System	535,524.25	0.00	0.00	0.00	535,524.25	100
029-4-694-00100 Transfer To General Fund	844,694.35	0.00	0.00	0.00	844,694.35	100
Revenue						
029-3-100-10000 American Rescue Plan Funding	1,529,043.50	0.00	0.00	0.00	1,529,043.50	100
American Rescue Plan Total Revenue	1,529,043.50	0.00	0.00	0.00	1,529,043.50	100
American Rescue Plan Total Expenditure	1,460,414.81	9,316.74	9,316.74	0.00	1,451,098.07	99
American Rescue Plan Net	68,628.69	-9,316.74	-9,316.74	0.00	77,945.43	114
Report Total Revenue	\$11,451,547.07	\$37,521.83	\$37,521.83	\$0.00	\$11,414,025.24	100
Report Total Expenditure	\$12,208,049.19	\$386,375.14	\$386,375.14	\$465,800.61	\$11,355,873.44	93
Report Totals Net	\$-756,502.12	\$-348,853.31	\$-348,853.31	\$-465,800.61	\$58,151.80	-8



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

February 9, 2022

LA DOTD-Real Estate Department
ATTN: Denise Pesnell
P O Box 4068
Monroe, LA 71211

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(318) 259-7673
(318) 680-8510

RE: Jackson Parish: Assurances Uniform Relocation Assistance & Real Property Acquisition Act

Dear Ms. Pesnell:

The Jackson Parish Police Jury assures that it will comply with the Uniform Relocation Assistance and Real Property Acquisition Policies Act, as amended (Uniform Relocation Act), 42 U.S.C. 4601-4655, and with implementing Federal regulations in 49 C.F.R. Part 24.

Specifically, the Jackson Parish Police Jury assures that:

1. Whenever federal financial assistance is used to pay for any part of the cost of a program or project which will result in the displacement of any person:
 - a. Fair and reasonable relocation payments and assistance shall be provided to or for displaced persons in accordance with the Uniform Relocation Act.
 - b. Relocation assistance programs offering the services described in the Uniform Relocation Act shall be provided to displaced persons.
 - c. Within a reasonable period of time prior to displacement, comparable replacement dwellings will be available to displaced persons in accordance with the Uniform Relocation Act.
2. Whenever Federal financial assistance is used to pay for any part of the cost of a program or project which will result in the acquisition of real property.
 - a. In acquiring real property, the parish will be guided by the land acquisition provision of the Uniform Relocation Act.
 - b. Property owners will be paid or reimbursed for necessary expenses as specified in Uniform Relocation Act.

Lynn Treadway, President
Jackson Parish Police Jury