



**JACKSON PARISH POLICE JURY**  
**Jackson Parish Police Jury Administrative Building**  
**160 Industrial Drive**  
**Jonesboro, Louisiana 71251-3446**  
**Phone: (318) 259-2361**  
[www.jacksonparishpolicejury.org](http://www.jacksonparishpolicejury.org)

**September 13, 2021 Regular Police Jury Meeting**

**MEMBERS**

**District 1**  
TODD CULPEPPER  
P. O. Box 323  
Quitman, LA. 71268  
(318) 259-4184 (Work)  
(318) 243-1084

**District 2**  
LEWIS CHATHAM  
1575 Mariah Road  
Chatham, LA. 71226  
(318) 235-0254

**District 3**  
AMY C. MAGEE  
2332 Walker Road  
Jonesboro, LA. 71251  
(318) 235-0002

**District 4**  
JOHN W MCCARTY  
2766 Hwy 155  
Quitman, LA 71268  
(318) 259-9694

**District 5**  
TARNESHALA COWANS  
598 Beech Springs Road  
Jonesboro, LA. 71251  
(318) 475-0893

**District 6**  
REGINA H. ROWE  
159 Hughes Rd.  
Jonesboro, LA 71251  
(318) 259-7923

**District 7**  
LYNN TREADWAY  
505 Fifth Street  
Jonesboro, LA 71251  
(318) 259-7673  
(318) 680-8510

**DATE: Monday, September 13, 2021**  
**TIME: 5:30 PM**  
**LOCATION: Dr. Charles H. Garrett Community Center**  
**182 Industrial Drive**  
**Jonesboro, LA 71251**

**AGENDA:**

**Call to Order**

**Invocation & Pledge of Allegiance**

**Public Comments**

**2021 Tax Assessment Board of Review**

1. Consider and act on upholding and affirming the 2021 tax assessment as presented by the Tax Assessor (*roll call vote*)

**Approve Minutes**

2. Adopt the minutes of the July 27<sup>th</sup>, August 2<sup>nd</sup>, August 9<sup>th</sup>, and September 7<sup>th</sup> Jury Meetings, monthly purchase orders, and the payment of all bills

**Approve Committee Reports:**

**Operations Committee**

3. Adopt the minutes of the August 17<sup>th</sup> Operations Committee meeting
4. Consider and act on proposal from TEC for 10 mg fiber internet service at the Road Department

**Finance Committee**

5. Adopt the minutes of the August 18<sup>th</sup> Finance Committee meeting
6. Consider and act on amending the 2021 budget for general severance by (\$84,589.74)

**Grants Committee**

7. Adopt the minutes of the August 18<sup>th</sup> and September 1<sup>st</sup> Grant Committee meetings
8. Consider and act on authorizing American Rescue Plan funds to accepting the finance and payroll software proposal and purchase of updated hardware
9. Consider and act on plans for existing hardware
10. Consider and act on authorizing American Rescue Plan funds for the recommended hazard pay for work performed during the pandemic
11. Consider and act on authorizing American Rescue Plan funds for the replacement of chiller #1 and air handling units 1, 2, and 3
12. Consider and act on transferring funds from the American Rescue Plan Fund to the General Fund for revenue loss
13. Consider and act on authorizing revenue loss funds for constructing four gravel and fenced bin sites at the following locations: Hwy 148 (Clay Hilltop), Dorsey Shop Road, Walker Road, Zoar Road



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14. Consider and act on authorizing labor and equipment from the Road Department to prepare gravel bin site locations and the Solid Waste Fund purchasing the materials

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***Policy & Personnel Committee***

15. Adopt the minutes of the August 27<sup>th</sup> Policy & Personnel Committee meeting

***Project Committee***

16. Adopt the minutes of the August 27<sup>th</sup> Project Committee meeting

**Management Reports**

17. Road Superintendent Report - *Mr. Jody Stuckey*  
*a. Accept the Emergency/Off-Schedule Report*
18. Solid Waste Superintendent Report - *Mr. Robin Sessions*
19. Financial Report - *Ms. Gina Thomas*  
*(report includes budget to actual comparisons for all funds)*

**Other Business**

20. Engineering Report – *Mr. Paul Riley, The Riley Co. of Louisiana*
21. Consider and act on Parish Board Appointments  
*a. Re-appoint Ms. Regina Rowe to the Sparta Groundwater Commission*  
*b. Accept the resignation of Dawn Slezak from the Tourism Board*  
*c. Appoint Yumeka Washington to the Tourism Board to complete the term ending 12/31/21*  
*d. Accept the resignation of Burt Brown from the Watershed Board*  
*e. Re-appoint Kelly Spangler to the Tourism Board for a 2-year term ending 12/31/22*  
*f. Appoint Melinda Garrett to the Museum Board for a 3-year term ending 12/31/23*  
*g. Review other vacancies on Library, Tourism, Jonesboro Fire, Hospital, and Watershed Boards*
22. Consider and act on approving the use of the Community Center for the LSU Ag Center for the requested dates
23. Consider and act on adopting Ordinance 01-0913-2021 to amend Ordinance 03-0409-2007 to reduce the number of directors for the Jackson Parish Museum Board to 7
24. Consider and act on extending the contract with Volkert Inc. for debris monitoring services
25. Consider and act on authorizing RFPs for pre-disaster debris hauling services

**Announcements & Notifications**

**Juror Comments**

**Adjourn**

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

Notice Posted: Thursday, September 9, 2021, 11:00 AM



**Glen Kirkland, PLS, CLA**  
*Assessor for Jackson Parish*

500 East Court, Room 101  
259-5672  
Jonesboro, LA 71251

Phone (318) 259-2151 · Fax (318)

Email: [gkirkland@jpassessor.org](mailto:gkirkland@jpassessor.org)

September 1, 2021

Jackson Parish Police Jury  
Administrative Building  
160 Industrial Drive  
Jonesboro, LA 71251

Attn: Gina Thomas, Secretary-Treasurer

Dear Gina:

Pursuant to R. S. 47:1992, this is to advise you that I have prepared and made up the listing showing the assessment of **real, oil and gas** and **personal property** in and for the Parish of Jackson for 2021. Said listings have been exposed daily for inspection by the taxpayers and other interested parties for a period of fifteen (15) days which began on August 15, 2021 and ended on August 29, 2021.

The Total assessed value on the aforementioned property in Jackson Parish for the year of 2021 amounts to **158,018,820.00**.

Notice of exposure was published in the Official Journal in the July 28, 2021 and August 4, 2021 editions.

Now that the exposure period is over and the listings have been changed where necessary for clerical errors or erroneous assessments, I hereby certify the assessment listings of the Parish of Jackson for 2021 to you as the Board of Review.

Thanking you for your assistance in all matters, I am

Very truly yours,

GLEN KIRKAND, PLS, CLA

ASSESSOR FOR JACKSON PARISH

The Jackson Parish Police Jury met in Special Session, Tuesday, July 27, 2021, at 5:15 PM in the Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none.

The President called the meeting to order. Mr. McCarty gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

There were no public comments.

Motion Mr. Chatham, seconded Mr. Culpepper to accept the low bid of \$4,010 per month per grader for a three-year lease for two graders from Louisiana Machinery Company, LLC. Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to amend the Return-to-Work policy to include a Certified Fit-For-Duty exam. Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to adopt the recommended results of the interview panel. Mr. Culpepper asked for discussion on the item. Ms. Magee clarified the position would pay no more than 10% above the Superintendents' pay rate and that the funding would come from the American Rescue Plan funding, not Police Jury funds. Ms. Magee stated the salary, job duties, and job description had been approved in 2020. Mr. Culpepper asked for clarification on the candidate. Ms. Magee stated Curtis "Brad" Roller had the high score from the interview panel. Motion carried with Mr. Culpepper voting "Nay".

Motion Mr. McCarty, seconded Mr. Treadway to re-classify Mr. Robert "Bubba" Anderson from Level I to Level II. Motion carried.

The President called for discussion of other topics.

The President announced that there would be more information about broadband projects and asked for an update for the 2021 Veteran's Program.

Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.

The Jackson Parish Police Jury met in Business Session Monday, August 2, 2021, at 5:15 PM in the Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: None. Also in attendance: Mr. Darrell Avery, Assistant D.A.

The meeting was called to order by the President, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

The President opened the floor for public comments, and they were heard.

The President called for action items.

Motion Ms. Rowe, seconded Mr. Treadway to approve the interview panel's recommendation from November 19, 2020, to hire Brad Roller as Operations Manager according to the job description, duties, and salary schedule adopted on March 9, 2020. Motion carried with Mr. Culpepper voting "Nay" and Mr. McCarty abstaining.

Motion Mr. Chatham, seconded Mr. Treadway to approve the request from July 23, 2021 to promote Robert Anderson to a Level II Supervisor with a pay increase per the adopted salary schedule. Motion carried.

The President called for Committee Reports.

Ms. Magee, Chairman of the Operations Committee, provided a summary of the discussions from the July 20<sup>th</sup> meeting.

The Jury reviewed the recommendation to reduce a portion of the solid waste fees for Mr. John Moore. The Secretary-Treasurer stated that waiving the fees could be considered a public donation of funds. Mr. Avery agreed.

The Jury reviewed the recommendation to temporarily suspend the activities to create the gravel bin site at the Hwy 148 location.

The Jury reviewed the recommendation to authorize an appraisal on the timber and land for the landfill expansion.

Ms. Cowans, Chairman of the Finance Committee, provided a summary of the discussions from the July 21<sup>st</sup> meeting.

The Secretary-Treasurer presented the third quarter budget amendments for review.

The Jury reviewed the proposed 2021 ad valorem millage rates.

Ms. Magee, Chairman of the Grants Committee, provided a summary of the discussions from the July 21<sup>st</sup> meeting.

Ms. Magee discussed information from the NACo conference regarding the revenue loss calculations and utilizing ARP funding for solid waste projects.

Ms. Rowe, Chairman of the Policy & Personnel Committee, provided a summary of the discussions from the July 23<sup>rd</sup> meeting.

The Jury reviewed the recommendation to adopt the code of ordinances as-is to get them published. Ms. Rowe stated the Committee would begin reviewing the ordinances and make changes as needed.

Mr. Chatham, Chairman of the Projects Committee, stated they would meet on August 17<sup>th</sup>.

Mr. Culpepper, Chairman of the Veteran's Committee, gave an update on the 2021 Veteran's Program.

Mr. McCarty, Chairman of the Parish Cleanup Committee, stated they would be meeting with the Caney Lake Beautification organization to discuss the adopt a road program and to review the first cleanup event.

Mr. Treadway, Chairman of the Economic Development Committee, stated they would meet in August.

The President stated the Committee Assignments sheet was in the meeting packet for review.

The Jury reviewed items from the other committees and boards.

With the conclusion of Committee and Board Reports, the President moved on to Continued Business. The Jury reviewed the nominees and actions needed for parish board appointments.

The Jury reviewed the request from the Museum Board to reduce their board members from ten to seven.

The Jury reviewed the Hospital Board ordinance and opinion from Mr. Avery.

The President moved to New Business.

The Jury reviewed the letter of request from the Jackson Parish Recreation District.

The Jury discussed internet service issues at the Road Department. Mr. Stuckey, Road Superintendent, presented quotes from service providers.

The President opened the floor for discussion of other topics and announcements.

Mr. Chatham asked if the Jury had ever researched contracting out road grading services.

Mr. Culpepper asked for a status on the livestock pavilion project. Ms. Magee stated it was part of a bill that had been vetoed by Governor Edwards, but they Jury had not received any official notification from the state.

Motion Ms. Rowe, seconded Mr. Treadway to adjourn. Motion carried.

The Jackson Parish Police Jury met in regular session on Monday, August 9, 2021 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: Mr. Todd Culpepper. Also present, Mr. Darrell Avery, Assistant D.A.

The President, Ms. Amy Magee, called the meeting to order. Mr. Treadway gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

The President opened the floor for public comments, and they were heard.  
Mr. Jeff Hairston was invited to address the Jury regarding an Adopt a Road program.

The President moved to the approval of minutes.  
Motion Mr. Treadway, seconded Ms. Rowe to adopt the minutes of the July 13<sup>th</sup> and 27<sup>th</sup> Jury meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President moved to Committee Reports.  
Motion Mr. Chatham, seconded Mr. Treadway to adopt the following minutes from July 21<sup>st</sup> Grants Committee meeting. Motion carried.

*Grants Committee  
July 21, 2021*

*The Grants Committee met Wednesday, June 23, 2021, at 12:30 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee and Ms. Tarneshala Cowans. Absent: none.*

*The meeting was called to order by the Chair, Ms. Amy Magee.*

*There were no public comments.*

*Ms. Magee stated they had received guidance from the U.S. Treasury Department that sanitation projects would be approved under the ARP funding.*

*The Secretary-Treasurer reviewed the preliminary calculations for revenue loss.*

*Mr. Culpepper discussed having specific projects assigned for the spending. The Committee discussed specific items and asked the Secretary-Treasurer to present final numbers at the next meeting for the Committee to begin making recommendations for spending.*

*The dates of the next Grants Committee meetings were set for Wednesday, August 4th at 12:00 PM and Wednesday, August 18th at 12:30 PM*

*Motion Mr. Culpepper, seconded Ms. Cowans to adjourn. Motion carried.*

Motion Mr. Treadway, seconded Mr. Chatham to adopt the following minutes from July 21<sup>st</sup> Finance Committee meeting. Motion carried.

*Finance Committee*

July 21, 2021

The Finance Committee met Wednesday, July 21, 2021 at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee and Ms. Tarneshala Cowans. Absent: Mr. John McCarty.

The Chair, Ms. Tarneshala Cowans, called the meeting to order. Ms. Magee gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

The Chair opened the floor for public comments, and they were heard.

The Secretary-Treasurer reviewed the month-to-date financials, purchase orders, and year-to-date budget. The Committee reviewed the fund balances and the recommended budget amendments.

The Committee reviewed the authorized millage rates for 2021. Ms. Magee discussed the information on the ARP funding and stated the Jury should be able to utilize those funds for their operations and should not need funding from the Library.

Motion Ms. Magee, seconded Ms. Cowans to recommend the Police Jury adopt the 2021 millage rates as follows:

- General Fund 5.51
- Roads & Bridges 5.23
- Roads, Asphalt, & Paving 4.55
- Recreation District 4.73
- Health Unit 0.82
- Library & Bookmobile 4.90

Motion carried.

The date and time for the next Finance Committee was set for Wednesday, August 18th at 12:00 PM.

Motion Ms. Magee, seconded Ms. Cowans to adjourn. Motion carried.

Motion Mr. Treadway, seconded Ms. Cowans to adopt the tax millage rates for 2021.

BE IT RESOLVED, that the following millage(s) are hereby levied on the 2021 tax roll on all property subject to taxation by the Jackson Parish Police Jury:

	Millage
General Alimony	5.51
Roads & Bridges	5.23
Roads, Asphalt, Paving	4.55
Recreation District	4.73
Health Unit	0.82
Library & Bookmobile	4.90

BE IT FURTHER RESOLVED that the proper administrative officials of the Parish of Jackson, State of Louisiana, be and they are hereby empowered, authorized, and directed to spread said taxes, as hereinabove set forth, upon the assessment of roll of said Parish for the year 2021, and to make the collection of the taxes imposed for an on behalf of the taxing authority, according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and collection thereof shall be enforceable in the manner provided by law.

The foregoing resolution was read in full, the roll was called on the adoption thereof, and the resolution was adopted by the following votes:



District 1 – Absent, District 2 – Yea, District 3 – Yea, District 4 – Yea, District 5 – Yea, District 6 – Yea, District 7 – Yea

Yeas: 6  
Nays: 0  
Absent: 1  
Abstaining: 0  
Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to approve the following 3<sup>rd</sup> quarter budget amendments:

<i>General Fund</i>	<i>\$85,402 increase</i>
<i>Road Fund</i>	<i>(\$72,798) decrease</i>
<i>Asphalt Fund</i>	<i>(\$60,985) decrease</i>
<i>Solid Waste Fund</i>	<i>(\$261,527) decrease</i>
<i>Health Unit Fund</i>	<i>(\$3,988) decrease</i>
<i>Library Fund</i>	<i>\$14,108 increase *** provided by Library Board</i>
<i>Coroner Fund</i>	<i>(\$3,418) decrease</i>
<i>Sales &amp; Use Tax Fund</i>	<i>(\$436,472) decrease</i>
<i>Federal Grants Fund</i>	<i>(\$3,925) decrease</i>
<i>Current Yr. Road Prog Fund</i>	<i>\$11,624 increase</i>
<i>Landfill Closure Fund</i>	<i>\$16,069 increase</i>
<b>Total Amendments</b>	<b>(\$715,910) decrease</b>

Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to adopt the following minutes from July 20<sup>th</sup> Operations Committee meeting. Motion carried.

*Operations Committee  
July 20, 2021*

*The Operations Committee met Tuesday, July 20, 2021, at 5:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lewis Chatham, Ms. Amy Magee and Mr. John McCarty. Absent: none. Also present: Robin Sessions, Solid Waste Superintendent, Jody Stuckey, Road Superintendent, and Gina Thomas, Secretary-Treasurer.*

*The meeting was called to order by the Chair, Ms. Amy Magee. Mr. McCarty gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.*

*There were no public comments.*

*The Chair opened the floor for a discussion on the status of cross-training in the Maintenance Department. The Secretary-Treasurer gave a report.*

*There were no departmental concerns or requests from the Maintenance Department.*

*There were no departmental concerns or requests from the Administration Department.*

*The Chair invited Mr. Stuckey to report on the traffic counters project. He stated 291 of the 282 segments had been completed.*

*Mr. Stuckey discussed cross-training in the Road Department.*

*Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury authorize the low bid from LA Machinery for the lease agreement for two road graders. Motion carried.*

*Mr. Chatham discussed a request from the Town of Chatham for road work on Mill Street. Ms. Magee asked that they send a letter of request for review.*

*The Chair invited Mr. John Moore to discuss the charges for dumping mixed trash as a non-resident at the landfill. Ms. Magee asked the Committee if they would consider reducing the total invoice by \$250. Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury waive one scale ticket in the amount of \$380.25. Motion carried.*

*The Chair invited Mr. Sessions to discuss routes for the boom trucks at the parish bin sites. Mr. Sessions presented his plan and discussed staff cross-training and plans for the gravel sites. The Committee discussed plans for a model bin site at Highway 148. Mr. Sessions discussed the cost for the gravel site and logistic issues if they decide to build a model site later on.*

*Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury suspend the activities to close the road-side sites and build the gravel site in the northwest region until the Jury decides on whether or not to proceed with the construction of a model bin site. Motion carried.*

*Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury authorize an appraisal on the timber and land for the landfill expansion. Motion carried.*

*Mr. Sessions discussed the municipality fees for dumping at the landfill and transfer station starting in August. The Committee agreed that Waste Management would be billed for their loads separate from the Town billing.*

*The date of the next Operations Committee was set for Tuesday, August 17th at 5:30 PM.*

*Motion Mr. McCarty, seconded Mr. Chatham to adjourn. Motion carried.*

Motion Mr. Chatham, seconded Mr. McCarty to temporarily suspend the activities on the Hwy 148 bin site, pending the review of ARP grant funding. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to authorize an appraisal on the timber and land for the landfill expansion. Motion carried.

Motion Mr. Treadway, seconded Ms. Rowe to adopt the following minutes from July 23<sup>rd</sup> Policy & Personnel Committee meeting. Motion carried.

*Policy & Personnel Committee  
July 23, 2021*

*The Policy & Personnel Committee met Friday, July 23, 2021, at 1:45 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper and Ms. Regina Rowe. Absent: Mr. Lynn Treadway.*

*The meeting was called to order by the Chair, Ms. Rowe. Mr. Culpepper gave the invocation and Mr. Treadway led in the recitation of the Pledge of Allegiance.*

*There were no public comments.*

*Motion Mr. Culpepper, seconded Ms. Rowe to recommend the Police Jury amend the Return-to-Work policy to include a fit-for-duty certification. Motion carried.*

*Motion Mr. Culpepper, seconded Ms. Rowe to recommend the Police Jury publish the Code of Ordinances as-is through Municode with the understanding that the Police Jury will need to review and update, by ordinance, the provisions to conform to present practices, regulations, and rules and to conform to the applicable state laws. Motion carried.*

*Ms. Rowe stated the Committee would begin reviewing ordinances each month until the code was updated. Mr. Culpepper discussed the Sub-division Ordinance. Ms. Rowe asked that Mr. Paul Riley review the ordinance and provide input for revisions.*

*The Committee heard a request from the Maintenance Supervisor to be re-classified from Level I to Level II.*

*The date of the next Policy & Personnel Committee was not set at this time.*

*Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.*

Motion Ms. Rowe, seconded Mr. Treadway to publish the Code of Ordinances as-is through Municode with the understanding that the Police Jury will need to review and update, by ordinance, the provisions to conform to present practices, regulations, and rules and to conform to the applicable state laws. A roll call vote was taken as follows:

District 1: absent, District 2: yea, District 3: yea, District 4: yea, District 5: yea, District 6: yea, District 7: yea  
Motion carried.

Motion Mr. Treadway, seconded Ms. Rowe to adopt the following minutes from June 15<sup>th</sup> Operations Committee

Motion Mr. Chatham, seconded Mr. McCarty to authorize the President to execute a Cooperative Endeavor Agreement with the District 2 Fire Board for the Road Department to haul ditch dirt to their location when the crews are working in the area. Motion carried.

With the conclusion of Committee Reports, the President called for monthly management reports.

Mr. Jody Stuckey, Road Department Superintendent, gave the July 2021 Road report noting that \$3,678.37 had been spent on emergency call-outs/off-schedule work.

Motion Mr. McCarty, seconded Mr. Treadway to accept the July 2021 emergency/off-schedule reports. Motion carried.

Mr. Robin Sessions, Solid Waste Department Superintendent, gave the July 2021 Solid Waste report.

The July 2021 Financial Reports highlighting the actual vs. budget comparisons for all funds was reviewed in the meeting packet.

The President moved on to Other Business.

Mr. Paul Riley, Riley Company of LA, gave an update on parish engineering projects.

The Jury reviewed Parish Board Appointments.

Motion Mr. Treadway, seconded Mr. Chatham to appoint Mr. Tracy Rushing to the District 4 Fire Board for a 2-year term ending 12/31/2022. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to introduce the following ordinance.

**ORDINANCE NO. 01-0913-2021**

**AN ORDINANCE TO AMEND ORDINANCE 03-0409-2007 TO CHANGE THE NUMBER OF DIRECTORS TO SERVE ON THE JACKSON PARISH MUSEUM AND FINE ARTS ASSOCIATION BOARD TO SEVEN MEMBERS.**

WHEREAS, La. R.S. 25:1215.1 authorized the Jackson Parish Police Jury to create a museum board;

WHEREAS, La. R.S. 25:1215.3 authorizes the Jackson Parish Police Jury to establish the membership of the board;

WHEREAS, the Jackson Parish Police Jury has determined that a seven (7) person board would best serve the purpose of the board and the people of Jackson Parish.

NOW, THEREFORE, be it ordained by the Jackson Parish Police Jury, in regular session, duty convened at which a quorum was present and voting, that the following amendment to ordinance 03-0409-2007, be adopted to wit:

SECTION I

Part 1-C- Board Government and Membership shall be amended to set and establish a board to be governed by seven (7) directors appointed by the Jackson Parish Police Jury.

SECTION II

This amendment to ordinance 03-0409-2007 shall become effective immediately upon adoption and signing by the President.

SECTION III

All ordinances or parts of ordinances in conflict herewith are repealed as of the effective date of this Ordinance.

A roll call vote was taken as follows:

District 1: absent, District 2: yea, District 3: yea, District 4: yea, District 5: yea, District 6: yea, District 7: yea  
Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to adopt the following ordinance:

**ORDINANCE NO. 01-0809-2021**

**AN ORDINANCE TO CHANGE POLLING PLACE FOR PRECINCTS 17, 17A, and 18 FROM HODGE TOWN HALL ANNEX AND TO ESTABLISH HODGE TOWN HALL AS THE POLLING PLACE FOR PRECINCTS 17, 17A, AND 18.**

WHEREAS, the Hodge Town Hall Annex located in Hodge, Jackson Parish, Louisiana, is the currently designated polling place for Precincts 17, 17A, and 18;

WHEREAS, The Village of Hodge had given official notice to the Jackson Parish Police Jury that the building(s) housing said polling places will not be available for the next election;

WHEREAS, The Village of Hodge, which governs Hodge Town Hall and whose offices are located at Hodge Town Hall, has consented to the relocation of the polling place to Hodge Town Hall;

WHEREAS, this action by the Jackson Parish Police Jury is mandated by Louisiana Revised Statute 18:533 and 18: 534;

WHEREAS, this action is an emergency due to the strict time constraints pertaining to the establishment of polling places;

NOW, THEREFORE, be it ordained by the Police Jury of Jackson Parish, Louisiana, in Regular Session, duly convened at which a quorum was present and voting, that the following ordinance be adopted, to wit:

**SECTION I:**

Considering the fact that the existing building(s) located at Hodge Town Hall Annex which serve as the polling place for Precincts 17, 17A, and 18 will no longer be available, the polling place for these precincts shall be changed to the site set forth in section 2.

**SECTION II:**

Hodge Town Hall is hereby established as the polling place for Jackson Parish Precincts 17, 17A, and 18.

**SECTION III:**

This Ordinance shall become effective immediately upon adoption and signing by the President.

**SECTION IV:**

All ordinances or parts of ordinances in conflict herewith are repealed as of the effective date of this ordinance.

The above ordinance was read by title, and considered section by section and adopted as a whole by the following vote:

YEAS: 6  
NAYS: 0  
ABSENT: 1  
ABSTAINING: 0

WHEREUPON said ordinance was declared adopted on this 9 day of August, 2021 at Jonesboro, Jackson Parish, Louisiana.

ATTEST:

/s/ Amy Magee  
PRESIDENT

/s/ Gina M. Thomas  
SECRETARY/ TREASURER

Motion Ms. Cowans, seconded Mr. McCarty to authorize the President to execute a Cooperative Endeavor Agreement with the Office of Veterans Affairs. Motion carried.

The President opened the floor for announcements and notifications.  
The President announced that the lost revenue claimed by the American Rescue Plan funding could be used for Solid Waste and other needs and that they would not propose an election to rededicate funds from the Library.

The President opened the floor for Juror Comments.

Motion Ms. Rowe, seconded Mr. Treadway to adjourn. Motion carried.

The Jackson Parish Police Jury met in Business Session Tuesday, September 7, 2021, at 5:15 PM in the Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. John McCarty (arrived during item #1), Ms. Tarneshala Cowans, and Mr. Lynn Treadway. Absent: Mr. Todd Culpepper, Mr. Lewis Chatham, Mr. John McCarty, and Ms. Regina Rowe. Also in attendance: Mr. Darrell Avery, Assistant D.A.

The meeting was called to order by the President, Ms. Magee. Mr. Treadway gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

The President noted that a quorum was not present. Being no quorum, no official action of the Policy Jury took place.

There were no public comments.

The President called for Committee Reports.

Ms. Magee, Chairman of the Operations Committee, provided a summary of the discussions from the August 17<sup>th</sup> meeting.

The Jurors reviewed the proposals for the Road Department internet service.

Mr. McCarty arrived at the meeting and a quorum was established.

Ms. Cowans, Chairman of the Finance Committee, provided a summary of the discussions from the August 18<sup>th</sup> meeting.

The Jury reviewed the budget amendment to reduce general severance tax collections.

Ms. Magee, Chairman of the Grants Committee, provided a summary of the discussions from the August 18<sup>th</sup> and September 1<sup>st</sup> meetings.

The Jury reviewed the recommendations for software and hardware purchases, hazard pay, gravel bin sites, revenue loss, and the Courthouse HVAC system.

The Jury reviewed the minutes from the August 27<sup>th</sup> Policy & Personnel Committee Meeting.

The Jury reviewed the minutes from the August 27<sup>th</sup> Project Committee Meeting.

The President stated the Committee Assignments sheet was in the meeting packet for review.

The Jury reviewed items from the other committees and boards.

With the conclusion of Committee and Board Reports, the President moved on to Continued Business.

The Jury reviewed the nominees and actions needed for parish board appointments.

The Jury discussed waste collection proposals.

The President moved to New Business.

The Jury discussed the contract extension with Volkert, Inc. for debris monitoring services.

The Jury discussed authorizing RFPs for pre-disaster debris monitoring services.

The Jury discussed the request for a sanctuary county resolution in support of the 2<sup>nd</sup> amendment.

The President opened the floor for discussion of other topics and announcements.

Motion Ms. Cowans, seconded Mr. McCarty to adjourn. Motion carried.

Jackson Parish Police Jury

FY 2021

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 08/01/2021 TO 08/31/2021 PAY DATES 08/01/2021 TO 08/31/2021

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		72,880.41
		FUND 002	TOTAL		52,048.35
		FUND 004	TOTAL		39,319.75
		FUND 006	TOTAL		87,737.01
		FUND 007	TOTAL		2,098.73
		FUND 008	TOTAL		1,925.69
		FUND 009	TOTAL		116.81
		FUND 011	TOTAL		44,013.16
		FUND 017	TOTAL		2,464.99
		FUND 024	TOTAL		13,744.00
		GRAND TOTAL			<u><u>316,348.90</u></u>



Operations Committee  
August 17, 2021

The Operations Committee met Tuesday, August 17, 2021, at 5:15 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Ms. Amy Magee and Mr. John McCarty. Absent: Mr. Lewis Chatham. Also present: Robin Sessions, Solid Waste Superintendent, Jody Stuckey, Road Superintendent, and Gina Thomas, Secretary-Treasurer.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. McCarty gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

The Chair opened the floor for public comments, and they were heard.

Ms. Thomas discussed the status of the Maintenance Department and did not have any concerns or requests.

Ms. Thomas discussed the status of the Administrative Department and did not have any concerns or requests.

The Committee discussed the Enterprise Lease and Maintenance Program. Ms. Stephanie Miles from Enterprise answered questions via teleconference.

The Committee requested that the Jury research re-ordering the planned vehicles as 2022 models through the local dealership as long as the cost was within 3% of the state contract.

The Committee discussed stolen 911 signs from parish roads. Ms. Magee stated she would discuss the issues with the Sheriff.

Mr. Stuckey discussed concerns with debris at the Pardue Loop property and internet service at the Road Barn.

The Committee discussed plans for bins sites and using ARP funding for projects. Mr. Sessions asked the Committee to make a full plan for the Solid Waste program on all future projects including the landfill expansion.

Mr. Sessions discussed concerns on staffing and on re-opening the locations on Zoar and Walker road.

The date of the next Operations Committee was set for Wednesday, September 15<sup>th</sup> at 5:15 PM.

Motion Mr. McCarty, seconded Ms. Magee to adjourn. Motion carried.

Finance Committee  
August 18, 2021

The Finance Committee met Wednesday, August 18, 2021 at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee and Ms. Tarneshala Cowans. Absent: Mr. John McCarty.

The Chair, Ms. Tarneshala Cowans, called the meeting to order. Ms. Magee gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Secretary-Treasurer reviewed the month-to-date financials, purchase orders, and year-to-date budget. The Committee reviewed the fund balances and the recommended budget amendments.

The Committee reviewed the open items for them to discuss at future meetings.

The date and time for the next Finance Committee was set for Wednesday, September 15<sup>th</sup> at 12:00 PM.

Motion Ms. Magee, seconded Ms. Cowans to adjourn. Motion carried.

Grants Committee  
August 18, 2021

The Grants Committee met Wednesday, August 18, 2021, at 12:15 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Tarneshala Cowans (left after item #2). Absent: none.

The meeting was called to order by the Chair, Ms. Amy Magee.

The Chair opened the floor for public comments, and they were heard.

The Committee reviewed the recommended expenditures for the American Recovery Plan. The Secretary-Treasurer presented the tabulation forms and information on the hardware and software upgrades.

Motion Mr. Culpepper, seconded Ms. Cowans to recommend the Jury authorize a contract with OpenGov and NeoGov for financial and payroll software and authorize the Secretary-Treasurer to purchase upgraded board tablets as ordered. Motion carried.

Motion Mr. McCarty, seconded Ms. Cowans to authorize employee hazard pay of \$2.00/hour for worked hours during the pandemic for 2020. Motion carried.

Mr. Culpepper asked the Secretary-Treasurer to calculate hazard pay for the Coroner's Office as well and present it to the Jury.

The Committee discussed getting an appraisal and a timber cruiser to be able to make an offer on the land for the landfill expansion.

The Committee discussed the revenue loss calculation. Ms. Magee discussed letters of request.

Ms. Cowans left the meeting.

Motion Mr. Culpepper, seconded Ms. Magee to recommend the Jury construct four gravel bin site locations at Hwy 148, Dorsey Shop Road, Zoar Road, and Walker Road, not to exceed \$200 thousand total, in lieu of constructing one model bin site at Hwy 148. Motion carried.

Motion Mr. Culpepper, seconded Ms. Magee to recommend the Jury transfer \$1 million from the ARP fund to the General Fund for revenue loss. Motion carried.

The Committee discussed reviewing letters of request as they are submitted.

The dates of the next Grants Committee meetings were set for Wednesday, September 1<sup>st</sup> at 12:00 PM and Wednesday, September 15<sup>th</sup> at 12:15 PM

Motion Mr. Culpepper, seconded Ms. Magee to adjourn. Motion carried.

Grants Committee  
September 1, 2021

The Grants Committee met Wednesday, September 1, 2021, at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the expenditures to-date for the ARP funding. The Secretary-Treasurer stated the first interim report had been submitted.

The Committee reviewed the updated price estimates for the HVAC system at the Courthouse. The Secretary- Treasurer and Operations Manager, Brad Roller, noted the critical items and the overall budget and recommended unit replacement order.

Motion Mr. Culpepper, seconded Ms. Cowans to recommend the Jury allocate \$412 thousand of ARP funds to replace the chiller #1 and air handling units 1, 2, and 3. Motion carried.

There were no other recommendations or letters of request.

The Committee asked Mr. Paul Riley to send a letter to the sewer system in Lincoln Parish requesting an agreement concerning the Mt. Pisgah sewer system.

The date of the next Grants Committee meeting was noted as Wednesday, September 15<sup>th</sup> at 12:00 PM.

Motion Mr. Culpepper, seconded Ms. Cowans to adjourn. Motion carried.

## Background Information

1) Fiscal Year End	<input type="text" value="December"/>	<u>Notes:</u>
Base Year Revenue Period	<input type="text" value="12/31/2019"/>	FY used for base year calculation
2) Calculation Date	<input type="text" value="12/31/2020"/>	
Number of Months	<input type="text" value="12"/>	Months between Base Year and Calculation Date

## Estimate Revenue

3) Base Year Revenue	<input type="text" value="\$ 8,446,822"/>	<a href="#">Use Worksheet to Calculate</a>
4) Growth Rate	<input type="text" value="4.1%"/>	<a href="#">Use Worksheet to Calculate</a>
Counterfactual Revenue	<input type="text" value="\$ 8,793,142"/>	Estimated Revenue Without Pandemic
5) Actual Revenue	<input type="text" value="\$ 7,638,798"/>	<a href="#">Use Worksheet to Calculate</a>

## Reduction in Revenue

Fiscal Year Ended 12/31/2020

Revenue Reduction	<input type="text" value="\$ 1,154,344"/>
Revenue Reduction %	<input type="text" value="-13.1%"/>

Policy & Personnel Committee  
August 27, 2021

The Policy & Personnel Committee met Friday, August 27, 2021, at 11:30 AM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper and Ms. Regina Rowe. Absent: Mr. Lynn Treadway.

The meeting was called to order by the Chair, Ms. Rowe. Mr. Culpepper gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee discussed the medical leave for Mr. Edward Pepper. The Secretary-Treasurer presented information on retirement benefits. The Committee asked the Secretary-Treasurer and Payroll Clerk to request an expedited quote and processing from PERS for Mr. Pepper.

The Committee reviewed the list of board appointments and nominees.

The Committee reviewed the Subdivision Ordinance and the information provided by Mr. Paul Riley. Mr. Riley stated he did not recommend any changes to the existing ordinance, but he discussed the requested option to modify the ordinance definition of subdivision from two parcels to three. Motion Mr. Culpepper to recommend the Jury amend the Subdivision Ordinance with the new definition. No second was made.

Ms. Rowe requested this item be reviewed with the full Jury at the Business Session before any recommendations are made.

The date of the next Policy & Personnel Committee was not set at this time.

Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.

Project Committee  
August 27, 2021

The Project Committee met Friday, August 27, 2021, at 5:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, and Ms. Amy Magee. Absent: none. Also Present: Ms. Angie Roberts, Registrar of Voters and Ms. Laura Culpepper, Clerk of Court.

The meeting was called to order by the Chair, Mr. Chatham. Mr. Culpepper gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There were no public comments.

Ms. Magee arrived at the meeting.

The Chair invited Mr. Doug Mitchell from the North Delta Regional Planning Commission to present information from the 2020 census and re-apportionment project. The Committee and attendees reviewed the maps and data.

The date of the next Project Committee was set for Tuesday, September 21<sup>st</sup> at 5:00 PM.

Motion Mr. Culpepper, seconded Ms. Magee to adjourn. Motion carried.

# JACKSON PARISH POLICE JURY

September 3, 2021

## Road Superintendent Report

For Month Of: August

Total Spent on Emergency Call Outs: **\$5,081.33**

Major Asphalt Repairs Performed On: Sandy Ridge, Lakeshore Dr.

Special Requests/Board Projects: None

Upcoming Current Projects: Routine Maint.

Other Items of Note: Mixing ash with ditch dirt to build up bottom on Sugar Creek.



# JACKSON PARISH POLICE JURY

## Work Performed by Task Code by Township/Precinct

1

Date Range: 8/01/2021  
8/31/2021

September 3, 2021

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-2	SURFACE PATCHING	39.00		645.93	2,223.00	3,170.35	6,039.28
ASPH-4	ROUTINE POT HOLES	38.50		533.06	351.64	284.80	1,169.50
ASPH-7	CRACK SEAL	76.00		1,037.72	1,842.85	2,406.50	5,287.07
ASPH-8	LEVEL OVER CULVERT	8.00		135.78	232.00	198.25	566.03
<b>ASPHALT REPAIR</b>							
BRUSH AX		52.00		641.13	2,860.00		3,501.13
CULV-2	REPLACE CULVERT ASPH	31.00		500.53	1,523.25	1,873.60	3,897.38
CULV-3	SIZE CULVERTS	16.00		316.50	152.00		468.50
CULV-5	CLEAN CULVERT OUT	28.00		394.52	484.75	101.30	980.57
CULV-6	INST. DRIVEWAY CULVEI	40.00		563.60	700.00	552.80	1,816.40
DRAIN-1	OPEN DITCH , GRAVEL	3.00		61.08	129.00		190.08
DRAIN-2	OPEN DITCH , ASPHALT	112.00		1,578.08	1,807.00	72.60	3,457.68
DRAIN-4	WASHOUTS/ UNDERMINE	43.00		625.03	1,330.50	933.85	2,889.38
DRAINAGE		190.00		2,804.20	6,533.75	4,293.05	13,631.00
EMER./CALL OUT	EMERG.&Call Out	25.00		409.45	1,456.25	2,660.55	4,526.25
EMERG-2	EMERG. ASPHALT	16.00		226.48	170.00	158.60	555.08
EQUIP-2	EQUIP. MAINTENANCE	25.00		345.30		212.00	557.30
GRADING		15.00		263.20	1,176.75		1,439.95
GRD-1	GRADED/CLOSE OUT	155.00		3,107.07	12,176.00		15,283.07
GRD-2	DITCH & BACKSLOPE	123.00		2,073.65	9,215.00		11,288.65
GRD-5	REPAIR WASHOUT	113.00		1,851.75	8,456.25		10,308.00
GRD-8	LOGGER DAMAGE	12.00		244.92	929.00	1,873.50	3,047.42
GRVL-1	GRAVEL SURFACE	10.00		208.20	779.00	1,767.00	2,754.20
GRVL-3	SPREAD DONATED GRAV	18.00		303.15	885.00	450.00	1,638.15
GRVL-5	STOCKPILE MATERIAL	8.00		112.72	190.00		302.72
INSPECT-1	CHECK ROADS / DRAIN.	130.00		1,963.39	1,521.65		3,485.04
INSPECT-6	CHECK LOGGER DAMAG	24.00		385.76	304.00		689.76
INSPECT-8	ADT TRAFFIC COUNT	22.00		492.58	346.50		839.08
MEETINGS-2	SAFETY	14.00		216.82			216.82
OIL MIX		48.00		830.08	2,010.80		2,840.88
OIL MIX-3	CUT & RESHAPE	59.00		1,031.76	2,670.15		3,701.91
ONE CALL	MARK LINES	3.00		44.36	71.00		115.36
POT HOLES		8.00		96.00	97.01	160.20	353.21
PREP	PREP WORK	40.00		655.12	1,986.00	1,639.05	4,280.17
R/W-2	RIGHT OF WAY ASPHALT	4.00		52.00	112.50		164.50
R/W-4	ROUTINE DEBRI PICKUP	74.00		1,179.01	1,953.22		3,132.23
R/W-5	REMOVE STANDING TRE	33.50		529.78	849.64		1,379.42
R/W-6	RAKE UP DEBRIS	46.00		761.26	2,098.00		2,859.26
ROAD BARN	YARD MAINT.	1.00		12.00	1.00		13.00
ROADSIDE		28.50		448.65	898.73		1,347.38
SHOP-1	EQUIPMENT REPAIR	2.00		32.36	19.00		51.36
SIGN MAINT.		17.50		251.80	162.65	385.25	799.70
SIGN-1	SIGN WORK GRAVEL	13.50		235.27	150.88	303.65	689.80
SIGN-2	SIGN WORK ASPHALT	9.50		152.61	107.38	177.75	437.74
TRAINING-1	TRAINING IN HOUSE	24.00		471.96	792.00		1,263.96
TRUCKING-2	HAULING EQUIPMENT	10.00		158.14	255.00		413.14
WEED-0	B.H. & B.A. CUTTING	480.50		6,825.77	20,996.00		27,821.77

# JACKSON PARISH POLICE JURY

## Work Performed by Task Code by Township/Precinct

2

Date Range: 8/01/2021  
8/31/2021

September 3, 2021

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
WEED-1	BRUSH AX R.O.W.	66.00	8.00	927.43	2,860.00		3,787.43
	Report Totals	2,354.50	8.00	\$36,736.96	\$95,866.10	\$23,674.65	\$156,277.71

**Jackson Parish Transfer Station  
Monthly Report: AUGUST 2021**

Tons of solid waste transported to Union Parish Landfill 853.80

Number of loads transported to Union Parish Landfill 39

Dumping fees paid to Union Parish \$ 23,078.21

Commercial Pickup fees collected \$ 16,599.00

Dumping fees paid by contractors \$ 8,227.37

**The following cost figures are estimated cost and these totals are not collected:**

Construction debris dumped at landfill and buried.

Contractors 5.18 \$ 233.10  
(Tons)

Public 7.55 \$ 339.75  
(Tons)

**Town of Jonesboro**

Solid Waste hauled by Waste Management 102.11 \$ 4,594.95  
(Tons)

Solid Waste hauled by Town of Jonesboro .38 \$ 10.27  
(Tons)

Construction debris hauled by Town of Jonesboro .63 \$ 17.03  
(Tons)

**Town of Chatham**

Solid Waste 0 \$ 0  
(Tons)

Construction Debris 0 \$ 0  
(Tons)

**Town of Quitman**

Solid Waste 0 \$ 0  
(Tons)

Construction Debris 0 \$ 0  
(Tons)

**Town of Hodge**

Solid Waste 14.62 \$ 395.18  
(Tons)

Construction Debris 6.08 \$ 164.34  
(Tons)

**Town of North Hodge**

Solid Waste .19 \$ 8.55  
(Tons)

Construction Debris 0 \$ 0  
(Tons)

**Town of East Hodge**

Solid Waste .39 \$ 10.54  
(Tons)

Construction Debris 0 \$ 0  
(Tons)

**TRIAL BALANCE BY FUND**

Period ending: 08/31/2021

Jackson Parish Police Jury

FY 2021

Account	Account Balance	
	Debit(\$)	Credit(\$)
<b>Fund: 020 MASTER BANK - 20</b>		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	7,970,885.03	
020-1-902-00000 NET PAYROLL CLEARING	2,403.75	
020-2-991-00100 GENERAL FUND CASH IN BANK		290,845.64
020-2-991-00200 ROAD FUND CASH IN BANK		77,188.00
020-2-991-00300 ROAD SALES TAX CASH IN BANK		395,000.29
020-2-991-00400 LIBRARY CASH IN BANK		2,224,973.85
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		300,000.00
020-2-991-00600 ASPHALT CASH IN BANK		595,350.96
020-2-991-00700 HEALTH UNIT CASH IN BANK		361,730.61
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK		662,152.65
020-2-991-00900 TOURISM CASH IN BANK		122,051.28
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		724,785.00
020-2-991-01100 SOLID WASTE CASH IN BANK		428,138.88
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		11,281.87
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		12,273.20
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	5,111.07	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		19,101.78
020-2-991-01800 PAVILION / ARENA CASH IN BANK		250,000.00
020-2-991-02400 FEDERAL GRANTS	23,801.68	
020-2-991-02900 American Rescue Plan		1,527,327.52
<b>Fund: 020 MASTER BANK - 20 Subtotal:</b>	<b>\$8,002,201.53</b>	<b>\$8,002,201.53</b>
<b>GRAND TOTAL:</b>	<b>\$8,002,201.53</b>	<b>\$8,002,201.53</b>

**BUDGET REPORT BY FUND - ALL**  
 Fiscal Year Start Date: 01/01/2021  
 Current Period End Date: 08/31/2021

Jackson Parish Police Jury  
 FY 2021  
 Ideal Remaining Percent: 34 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 001 General Fund - 01</b>						
<b>Expenditure</b>						
001-4-111-01100 Jury: Salary	102,600.00	8,550.00	68,400.00	0.00	34,200.00	33
001-4-111-02810 Jury: Professional Insurance	12,964.00	0.00	12,964.00	0.00	0.00	0
001-4-111-03200 Jury: Supplies	3,031.00	153.35	2,142.00	273.00	616.00	20
001-4-111-03300 Jury: Special Events	7,500.00	10.00	3,166.51	0.00	4,333.49	58
001-4-111-06100 Jury: Travel & Training	6,000.00	1,793.14	7,632.55	0.00	-1,632.55	-27
001-4-111-06200 Jury: Medicare & Fica	7,848.91	654.07	5,232.60	0.00	2,616.31	33
001-4-111-07000 Jury: Legal & Professional Fees	30,486.12	1,271.00	14,257.12	0.00	16,229.00	53
001-4-111-08000 Jury: Publications	8,500.00	276.00	1,944.00	0.00	6,556.00	77
001-4-111-09000 Jury: Dues & Memberships	8,700.00	0.00	8,700.00	0.00	0.00	0
001-4-121-03500 District Court: Office Expense	300.00	0.00	58.00	0.00	242.00	81
001-4-123-01100 District Attorney: Salary	13,699.92	1,141.66	9,133.28	0.00	4,566.64	33
001-4-123-03500 District Attorney: Office Expense	112,000.00	0.00	56,000.00	56,000.00	0.00	0
001-4-123-06200 District Attorney: Medicare & Fica	198.65	16.55	132.43	0.00	66.22	33
001-4-123-06300 District Attorney: Retirement	924.77	108.46	490.94	0.00	433.83	47
001-4-124-02100 Clerk Of Court: Publications	4,000.00	0.00	456.00	0.00	3,544.00	89
001-4-124-03500 Clerk Of Court: Office Expense	4,000.00	505.08	2,302.47	0.00	1,697.53	42
001-4-124-04300 Clerk Of Court: Telephone/Internet	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-124-05400 Clerk Of Court: Court Attendance	2,200.00	120.00	1,100.00	0.00	1,100.00	50
001-4-126-01100 J.P./Constable: Salary	24,300.00	2,000.00	16,300.00	0.00	8,000.00	33
001-4-126-06100 J.P./Constable: Travel/Train/Suppli	500.00	0.00	75.00	0.00	425.00	85
001-4-126-06200 J.P./Constable: Medicare & Fica	1,851.30	153.00	1,239.30	0.00	612.00	33
001-4-141-01100 Registrar: Salary	13,141.80	1,095.15	8,761.20	0.00	4,380.60	33
001-4-141-02100 Registrar: Dues & Legal Fees	450.00	0.00	250.00	0.00	200.00	44
001-4-141-02400 Registrar: Telephone/Internet	1,608.00	135.32	943.98	664.02	0.00	0
001-4-141-03500 Registrar: Office Expense	4,500.00	841.60	3,611.22	764.23	124.55	3
001-4-141-06100 Registrar: Travel & Training	650.00	0.00	0.00	0.00	650.00	100
001-4-141-06200 Registrar: Medicare & Fica	190.56	15.88	127.04	0.00	63.52	33
001-4-141-06300 Registrar: Retirement	2,365.54	197.13	1,577.04	0.00	788.50	33
001-4-142-00000 Election Expenses	4,000.00	420.00	1,426.00	0.00	2,574.00	64
001-4-151-01100 Finance: Salary	198,371.52	16,000.00	122,371.52	0.00	76,000.00	38
001-4-151-02200 Finance: Telephone/Internet	8,886.39	711.40	5,097.79	666.00	3,122.60	35
001-4-151-02300 Finance: Utilities	11,850.50	923.78	6,975.50	0.00	4,875.00	41
001-4-151-02700 Finance: Contracted Services	10,000.00	50.00	6,116.49	600.00	3,283.51	33
001-4-151-02800 Finance: General Liab. Insurance	3,159.49	0.00	3,159.49	0.00	0.00	0
001-4-151-02840 Finance: Workmen'S Comp Ins.	1,001.32	0.00	1,001.32	0.00	0.00	0
001-4-151-03200 Finance: Building Supplies	7,030.19	0.00	2,230.19	0.00	4,800.00	68
001-4-151-03500 Finance: Office Expense	15,000.00	1,054.03	9,882.91	16.29	5,100.80	34
001-4-151-03700 Finance: Professional Services	54,625.00	4,875.00	34,750.00	0.00	19,875.00	36
001-4-151-03800 Finance: Audit Fees	8,810.85	0.00	4,124.95	0.00	4,685.90	53
001-4-151-03900 Credit Card Fees	2,000.00	0.00	457.92	0.00	1,542.08	77
001-4-151-04300 Finance: Technology	31,269.08	5,529.53	20,798.61	1,162.52	9,307.95	30
001-4-151-04500 Finance: Security	1,159.80	39.95	199.75	0.00	960.05	83
001-4-151-05200 Finance: Physicals/Testing	150.00	0.00	0.00	0.00	150.00	100
001-4-151-05300 Finance: Dues/Memberships	250.00	0.00	50.00	0.00	200.00	80
001-4-151-06100 Finance: Travel & Training	3,663.78	2,374.28	3,977.06	0.00	-313.28	-9
001-4-151-06200 Finance: Medicare & Fica	2,864.41	228.40	1,758.81	0.00	1,105.60	39
001-4-151-06300 Finance: Retirement	24,300.28	1,959.96	14,990.24	0.00	9,310.04	38

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-151-06400 Finance: Health Insurance	51,578.80	4,517.34	28,992.10	0.00	22,586.70	44
001-4-160-01100 General: Oep Salary	2,719.56	0.00	2,719.56	0.00	0.00	0
001-4-160-03300 General: Oep Gas, Oil, Tires	0.00	0.00	0.00	491.70	-491.70	0
001-4-160-03500 General: Oep Office Supplies	469.44	0.00	469.44	0.00	0.00	0
001-4-160-04300 General: Oep Technology Tools	1,286.08	54.02	702.16	216.08	367.84	29
001-4-160-06200 General: Oep Medicare	39.43	0.00	39.43	0.00	0.00	0
001-4-160-06800 General: Oep Fica	168.61	0.00	168.61	0.00	0.00	0
001-4-194-01100 Maintenance: Salary	148,662.24	11,099.03	75,493.82	0.00	73,168.42	49
001-4-194-02200 Maintenance: Telephone/Internet	1,392.42	65.25	457.67	0.00	934.75	67
001-4-194-02300 Maintenance: Utilities	107,103.26	9,330.97	61,434.23	0.00	45,669.03	43
001-4-194-02400 Maintenance: Contracted Services	25,000.00	0.00	8,288.70	2,540.80	14,170.50	57
001-4-194-02500 Maintenance: Uniforms	2,800.00	0.00	207.01	0.00	2,592.99	93
001-4-194-02700 Maintenance: Building Repairs	15,000.00	229.54	4,396.84	5,900.00	4,703.16	31
001-4-194-02810 Maintenance: General Insurance	33,067.35	0.00	33,067.35	0.00	0.00	0
001-4-194-02820 Maintenance: Gps Fleet Tracking	1,133.64	80.97	647.76	323.88	162.00	14
001-4-194-02840 Maintenance: Worker'S Comp Insuræ	2,540.68	0.00	2,540.68	0.00	0.00	0
001-4-194-03200 Maintenance: Supplies	28,000.00	1,630.38	12,070.82	414.20	15,514.98	55
001-4-194-03300 Maintenance: Fleet Supplies	3,854.81	258.63	1,388.44	0.00	2,466.37	64
001-4-194-04300 Maintenance:Technology	1,428.59	45.52	674.11	608.95	145.53	10
001-4-194-04500 Maintenance: Security	1,500.00	299.00	338.95	0.00	1,161.05	77
001-4-194-04700 Courthouse: Telephone/Internet	15,123.50	1,245.89	8,569.39	6,301.32	252.79	2
001-4-194-05200 Maintenance: Physicals/Tests	350.00	0.00	0.00	0.00	350.00	100
001-4-194-05300 Maintenance:Christmas Decor	1,500.00	0.00	0.00	0.00	1,500.00	100
001-4-194-06100 Maintenance: Travel & Training	100.00	0.00	0.00	0.00	100.00	100
001-4-194-06200 Maintenance: Medicare & Fica	2,161.38	161.47	1,100.97	0.00	1,060.41	49
001-4-194-06300 Maintenance: Retirement	18,501.67	1,397.26	9,576.17	0.00	8,925.50	48
001-4-194-06400 Maintenance: Health Insurance	39,701.67	3,095.52	17,618.28	0.00	22,083.39	56
001-4-195-01100 Community Center: Salary	4,871.85	307.10	2,678.95	0.00	2,192.90	45
001-4-195-02200 Community Center: Telephone/Interr	2,800.32	233.36	1,633.50	1,166.82	0.00	0
001-4-195-02300 Community Center: Utilities	15,000.00	1,835.61	10,266.17	0.00	4,733.83	32
001-4-195-02700 Community Center: Repairs	1,500.00	960.90	1,553.85	0.00	-53.85	-4
001-4-195-03200 Community Center: Supplies	1,500.00	0.00	1,181.75	0.00	318.25	21
001-4-201-05200 Sheriff: Parish Prisoner Housing	570,000.00	13,283.56	273,839.92	37,535.49	258,624.59	45
001-4-201-05210 Sheriff: Parish Prisoner Medical	27,000.00	738.22	10,539.63	2,708.23	13,752.14	51
001-4-201-05400 Sheriff: Court Attendance	3,777.00	204.00	2,176.00	0.00	1,601.00	42
001-4-201-08500 Sheriff: Courthouse Security Guard	18,500.00	1,680.00	9,880.00	0.00	8,620.00	47
001-4-221-00000 Fire Protection Allocation	65,039.38	0.00	65,039.38	0.00	0.00	0
001-4-313-05600 Sheriff: Pension	43,000.00	-11.69	-11.69	0.00	43,011.69	100
001-4-408-00000 Office Of Veteran Affairs	4,056.00	0.00	0.00	0.00	4,056.00	100
001-4-414-00000 Pinebelt Summer Worker Yes Progræ	6,555.85	0.00	6,555.85	0.00	0.00	0
001-4-654-01200 Lsu Ag Center: Personnel Support	10,000.00	10,000.00	10,000.00	0.00	0.00	0
001-4-654-02400 Lsu Ag Center: Telephone/Internet	6,650.00	429.88	4,011.22	2,208.78	430.00	6
001-4-654-02500 Lsu Ag Center: Utilities	800.00	106.04	409.51	0.00	390.49	49
001-4-654-03500 Lsu Ag Center: Supplies	1,082.52	90.21	631.47	0.00	451.05	42
001-4-670-00000 Lgap Grant Expenditures	0.00	0.00	-45,700.00	0.00	45,700.00	0
001-4-670-10000 Fema Grant Expenditure	1,530.00	0.00	3,341.72	0.00	-1,811.72	-118
001-4-671-00000 Emergency Medical Clearing	490.03	0.00	0.00	468.00	22.03	4
001-4-694-01700 Transfer To Coroner	85,445.00	0.00	42,722.50	0.00	42,722.50	50
001-4-700-00000 Watershed Board	240.00	0.00	0.00	0.00	240.00	100

**Revenue**

**BUDGET REPORT BY FUND - ALL**  
 Fiscal Year Start Date: 01/01/2021  
 Current Period End Date: 08/31/2021

Jackson Parish Police Jury  
 FY 2021  
 Ideal Remaining Percent: 34 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-3-000-51002 Sunshine Room Rentals	350.00	0.00	150.00	0.00	200.00	57
001-3-111-00000 Ad Valorem Tax	1,047,835.71	32.90	43,276.43	0.00	1,004,559.28	96
001-3-112-00000 Payment In Lieu Of Property Tax	2,064.27	0.00	1,523.87	0.00	540.40	26
001-3-143-00000 Alcohol Beverage Tax	2,400.00	0.00	1,485.47	0.00	914.53	38
001-3-185-00000 Insurance Premium Tax	93,852.66	0.00	93,852.66	0.00	0.00	0
001-3-200-00000 Franchise Fees Tax	1,600.00	542.84	1,042.68	0.00	557.32	35
001-3-211-00000 Alcohol Permit	2,188.00	0.00	364.67	0.00	1,823.33	83
001-3-215-00000 Telecommunication Permit	2,600.00	0.00	2,600.00	0.00	0.00	0
001-3-221-00000 2% Fire Insurance Rebate	65,039.38	0.00	65,039.38	0.00	0.00	0
001-3-310-00000 J.P. & Constable Supplement	12,133.00	1,000.00	8,133.00	0.00	4,000.00	33
001-3-330-00000 State Revenue Sharing	21,000.00	0.00	16,802.21	0.00	4,197.79	20
001-3-331-00000 Historical Lgap Grant Reimbursemer	0.00	0.00	-45,700.00	0.00	45,700.00	0
001-3-351-00000 Severance Tax - General	122,482.70	111.92	37,892.96	0.00	84,589.74	69
001-3-351-01000 Severance Tax - Timber	456,574.97	0.00	196,574.97	0.00	260,000.00	57
001-3-500-00000 Community Center Rentals	6,020.00	650.00	5,270.00	0.00	750.00	12
001-3-510-00000 Accounting & Payroll Services	120,367.84	0.00	86,030.60	0.00	34,337.24	29
001-3-611-00000 Interest	5,674.87	542.41	3,467.28	0.00	2,207.59	39
001-3-621-00000 Office Building Rentals	1,200.00	100.00	700.00	0.00	500.00	42
001-3-645-00000 Emergency Medical Clearing	490.03	468.00	468.00	0.00	22.03	4
001-3-651-00000 Miscellaneous Revenue	16,992.25	299.56	16,116.81	0.00	875.44	5
001-3-800-00000 Building Permit Fees	4,700.00	425.00	3,300.00	0.00	1,400.00	30
General Fund - 01 Total Revenue	1,985,565.68	4,172.63	538,390.99	0.00	1,447,174.69	73
General Fund - 01 Total Expenditure	2,138,924.26	116,571.70	1,138,077.45	121,030.31	879,816.50	41
General Fund - 01 Net	-153,358.58	-112,399.07	-599,686.46	-121,030.31	567,358.19	-370
<b>Fund: 002 Road Fund - 02</b>						
<b>Expenditure</b>						
002-4-310-01100 Road: Salaries	361,185.70	27,454.28	236,163.58	0.00	125,022.12	35
002-4-310-01500 Road: Legal Fees	5,500.00	0.00	5,000.00	0.00	500.00	9
002-4-310-02300 Road: Utilities	13,375.58	836.96	8,003.10	0.00	5,372.48	40
002-4-310-02400 Road: Telephone/Internet/Mobile	10,750.00	887.39	6,360.47	2,357.87	2,031.66	19
002-4-310-02500 Road: Lease Equipment	145,000.00	9,828.36	91,221.87	41,238.45	12,539.68	9
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	53,193.47	205.50	53,398.97	0.00	-205.50	0
002-4-310-02840 Road: Workmen'S Comp Insurance	38,269.00	0.00	38,269.00	0.00	0.00	0
002-4-310-02900 Road: Culverts	25,000.00	3,600.00	14,299.00	0.00	10,701.00	43
002-4-310-03400 Road: Gas And Oil	45,000.00	6,703.35	34,075.47	0.00	10,924.53	24
002-4-310-03500 Road: Office Expense	4,000.00	278.28	3,438.50	0.00	561.50	14
002-4-310-03600 Road: Road Signs	3,500.00	875.13	3,405.49	0.00	94.51	3
002-4-310-03700 Road: Parts & Repairs	60,000.00	6,599.97	26,551.72	4,411.60	29,036.68	48
002-4-310-03800 Road: Supplies	12,000.00	4,716.00	9,712.41	0.00	2,287.59	19
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	425,000.00	7,139.86	223,578.10	140,086.93	61,334.97	14
002-4-310-04200 Road: Tools/Technology (Non-Equip)	8,768.34	425.11	6,693.45	1,424.32	650.57	7
002-4-310-05200 Road: Employee Physicals/Testing	1,200.00	100.00	594.00	0.00	606.00	51
002-4-310-05500 Road: Gps Fleet Tracking	4,063.56	337.38	2,714.04	1,349.52	0.00	0
002-4-310-06200 Road: Medicare & Fica	6,511.63	543.53	4,844.25	0.00	1,667.38	26
002-4-310-06300 Road: Retirement	41,223.88	3,073.33	25,618.85	0.00	15,605.03	38
002-4-310-06400 Road: Group Insurance	89,068.62	7,666.23	53,052.27	0.00	36,016.35	40
002-4-310-06700 Road: Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100
002-4-310-08500 Road: Contract Payments	22,000.00	0.00	1,491.00	2,200.00	18,309.00	83
002-4-313-01000 Road: Engineering Fees - Contracte	40,000.00	142.00	4,363.82	0.00	35,636.18	89

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
002-4-313-02000 Road: Professional Services	520.00	0.00	520.00	0.00	0.00	0
002-4-313-02500 Road: Audit Fees	8,656.08	0.00	3,864.32	0.00	4,791.76	55
002-4-313-05600 Road: Retirement/Pension Charges	41,000.00	-12.55	-12.55	0.00	41,012.55	100
002-4-313-06100 Road: Employee Travel	250.00	0.00	100.00	0.00	150.00	60
002-4-313-08300 Road: Surveillance/Security	750.00	0.00	0.00	0.00	750.00	100
002-4-313-09000 Road: Debris Hauling & Monitoring	498,475.30	0.00	1,562.50	0.00	496,912.80	100
002-4-316-00000 Road: Roadside Litter Pickup	30,640.00	2,720.00	12,360.00	0.00	18,280.00	60
002-4-500-00000 Road: Membership Dues/Fees	300.00	0.00	0.00	0.00	300.00	100
002-4-699-00000 Accounting & Payroll Fees	12,735.84	0.00	8,490.56	0.00	4,245.28	33
<b>Revenue</b>						
002-3-111-00000 Road: Ad Valorem Tax	1,038,301.43	33.98	41,994.39	0.00	996,307.04	96
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	1,478.63	0.00	1,478.63	0.00	0.00	0
002-3-330-00000 Road: State Revenue Sharing	21,000.00	0.00	16,146.00	0.00	4,854.00	23
002-3-400-10000 Federal Grant Reimbursement	1,465,930.01	0.00	-1,362,219.68	0.00	2,828,149.69	193
002-3-611-00000 Road: Interest	1,176.92	33.93	990.85	0.00	186.07	16
Road Fund - 02 Total Revenue	2,527,886.99	67.91	-1,301,609.81	0.00	3,829,496.80	151
Road Fund - 02 Total Expenditure	2,010,187.00	84,120.11	879,734.19	193,068.69	937,384.12	47
Road Fund - 02 Net	517,699.99	-84,052.20	-2,181,344.00	-193,068.69	2,892,112.68	559
<b>Fund: 003 Sales Tax Fund - 03</b>						
<b>Expenditure</b>						
003-4-312-05500 Sales Tax: Collection Expense	12,026.45	900.31	4,526.76	0.00	7,499.69	62
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	650,000.00	0.00	600,000.00	0.00	50,000.00	8
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	331,945.50	0.00	0.00	0.00	331,945.50	100
<b>Revenue</b>						
003-3-131-00000 Sales Tax: Tax Receipts	948,595.12	91,400.23	479,995.35	0.00	468,599.77	49
Sales Tax Fund - 03 Total Revenue	948,595.12	91,400.23	479,995.35	0.00	468,599.77	49
Sales Tax Fund - 03 Total Expenditure	993,971.95	900.31	604,526.76	0.00	389,445.19	39
Sales Tax Fund - 03 Net	-45,376.83	90,499.92	-124,531.41	0.00	79,154.58	-174
<b>Fund: 004 Library Fund - 04</b>						
<b>Expenditure</b>						
004-4-506-01100 Library Salary	535,000.00	40,243.21	330,732.91	0.00	204,267.09	38
004-4-506-01200 Library Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-02100 Library Dues & Memberships	6,000.00	0.00	2,414.28	0.00	3,585.72	60
004-4-506-02300 Library Utilities	30,000.00	3,081.39	19,416.83	0.00	10,583.17	35
004-4-506-02400 Library Telephone	12,100.00	91.71	6,345.05	193.35	5,561.60	46
004-4-506-02500 Audit Fees	17,948.00	0.00	8,012.42	0.00	9,935.58	55
004-4-506-02800 Library Liability Insurance	23,883.00	200.00	22,067.00	0.00	1,816.00	8
004-4-506-03200 Maint Supplies/Building & Grounds	105,388.00	3,243.80	54,101.52	20,354.38	30,932.10	29
004-4-506-03300 Technology - Maint. & Support	65,500.00	2,914.85	45,200.16	4,678.74	15,621.10	24
004-4-506-03400 Bookmobile Expenses	10,000.00	882.28	1,567.07	0.00	8,432.93	84
004-4-506-03500 Office Supplies	51,000.00	7,309.44	41,251.81	3,446.60	6,301.59	12
004-4-506-03600 Grant Expenditures	0.00	0.00	2,604.34	0.00	-2,604.34	0
004-4-506-03700 Professional Services	54,525.00	4,389.80	31,688.55	20,861.25	1,975.20	4
004-4-506-03900 Programming	62,500.00	7,000.02	58,779.59	9,715.90	-5,995.49	-10
004-4-506-04000 Library Accounting & Payroll Fees	33,962.24	0.00	25,471.68	0.00	8,490.56	25
004-4-506-04100 Furniture/Equipment	0.00	0.00	378.00	0.00	-378.00	0



Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
004-4-506-04300 Bookmobile Purchase	201,650.00	0.00	0.00	197,077.60	4,572.40	2
004-4-506-04400 Books, Bindery, & Periodicals	120,000.00	8,871.47	84,840.01	39,224.73	-4,064.74	-3
004-4-506-05200 Library Physicals/Tests	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-05600 Pension/Retirement Deduction	70,000.00	-15.36	-15.36	0.00	70,015.36	100
004-4-506-06100 Library Travel	12,500.00	24.47	814.47	0.00	11,685.53	93
004-4-506-06200 Library Medicare	8,000.00	567.99	4,684.57	0.00	3,315.43	41
004-4-506-06300 Library Retirement	66,000.00	4,678.76	38,555.50	0.00	27,444.50	42
004-4-506-06400 Library Group Insurance	120,000.00	10,848.40	75,125.25	0.00	44,874.75	37
004-4-506-06750 Library Workmen'S Comp	1,117.00	0.00	1,117.00	0.00	0.00	0
004-4-506-06800 Library Fica	1,000.00	127.08	960.90	0.00	39.10	4
004-4-507-00000 Capital Outlay Projects	0.00	0.00	0.00	70,200.00	-70,200.00	0
004-4-507-01000 Capital Outlay: Building Renovation	70,200.00	0.00	0.00	0.00	70,200.00	100
004-4-507-02000 Capital Outlay: Parking Lot	8,266.80	0.00	17,831.30	0.00	-9,564.50	-116
004-4-700-00000 American Recovery Plan Expenses	0.00	1,310.52	15,718.19	5,909.93	-21,628.12	0
<b>Revenue</b>						
004-3-111-00000 Library Ad Valorem	970,800.00	42.42	39,356.19	0.00	931,443.81	96
004-3-112-00000 Payments In Lieu Of Property Taxes	1,000.00	0.00	1,385.34	0.00	-385.34	-39
004-3-330-00000 Library State Revenue Sharing	30,000.00	0.00	15,274.00	0.00	14,726.00	49
004-3-346-01000 Grant Reimbursements	31,775.00	0.00	10,396.00	0.00	21,379.00	67
004-3-611-00000 Library Interest	20,000.00	488.19	4,304.53	0.00	15,695.47	78
004-3-640-00000 Miscellaneous Income	25,388.20	0.00	25,388.20	0.00	0.00	0
004-3-700-00000 American Recovery Plan Funding	47,064.84	0.00	47,064.84	0.00	0.00	0
Library Fund - 04 Total Revenue	1,126,028.04	530.61	143,169.10	0.00	982,858.94	87
Library Fund - 04 Total Expenditure	1,688,540.04	95,769.83	889,663.04	371,662.48	427,214.52	25
Library Fund - 04 Net	-562,512.00	-95,239.22	-746,493.94	-371,662.48	555,644.42	-99
<b>Fund: 006 Asphalt Fund - 06</b>						
<b>Expenditure</b>						
006-4-312-01000 Asphalt - Materials	260,000.00	240,638.54	251,688.78	3,861.46	4,449.76	2
006-4-312-01100 Asphalt - Salaries	361,185.69	27,454.28	236,163.57	0.00	125,022.12	35
006-4-312-02500 Equipment - Rental	3,500.00	0.00	0.00	0.00	3,500.00	100
006-4-312-02900 Asphalt - Culverts	20,000.00	3,420.00	14,119.00	0.00	5,881.00	29
006-4-312-03000 Supplies - Asphalt	5,000.00	2,184.95	5,163.99	0.00	-163.99	-3
006-4-312-03100 Signs - Asphalt	4,000.00	965.39	4,126.08	0.00	-126.08	-3
006-4-312-03400 Fuel & Oil	41,066.98	6,653.06	28,720.04	0.00	12,346.94	30
006-4-312-03600 Office Expense	759.16	0.00	309.16	0.00	450.00	59
006-4-312-03700 Parts & Repairs	40,000.00	5,974.71	35,297.34	1,862.48	2,840.18	7
006-4-312-04300 Tools / Technology (Non Equipment)	2,633.57	0.00	1,682.57	0.00	951.00	36
006-4-312-05200 Physicals/Drug Tests	706.00	0.00	0.00	0.00	706.00	100
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	2,914.88	1,457.44	0.00	0
006-4-312-05600 Pension/Retirement Deductions	40,000.00	-10.92	-10.92	0.00	40,010.92	100
006-4-312-06100 Travel	150.00	0.00	0.00	0.00	150.00	100
006-4-312-06200 Asphalt - Medicare	6,511.52	543.52	4,844.13	0.00	1,667.39	26
006-4-312-06300 Asphalt - Retirement	41,223.88	3,073.33	25,618.85	0.00	15,605.03	38
006-4-312-06400 Asphalt - Insurance	89,068.96	7,666.23	53,052.61	0.00	36,016.35	40
006-4-312-06700 Asphalt - Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100
006-4-313-01000 Engineering Fees - Contracted	12,500.00	0.00	2,594.06	0.00	9,905.94	79
006-4-313-02500 Asphalt: Audit Fees	11,578.15	0.00	5,168.82	0.00	6,409.33	55
006-4-699-00000 Accounting & Payroll Fees	12,735.84	0.00	8,490.56	0.00	4,245.28	33

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Revenue</b>						
006-3-111-00000 Asphalt Tax	903,302.39	29.55	36,534.30	0.00	866,768.09	96
006-3-112-00000 Payment In Lieu Of Property Taxes	1,286.38	0.00	1,286.38	0.00	0.00	0
006-3-330-00000 Asphalt - State Revenue Sharing	19,000.00	0.00	14,058.00	0.00	4,942.00	26
006-3-611-00000 Asphalt Interest	4,457.09	355.57	3,037.66	0.00	1,419.43	32
Asphalt Fund - 06 Total Revenue	928,045.86	385.12	54,916.34	0.00	873,129.52	94
Asphalt Fund - 06 Total Expenditure	959,242.07	298,927.45	679,943.52	7,181.38	272,117.17	28
Asphalt Fund - 06 Net	-31,196.21	-298,542.33	-625,027.18	-7,181.38	601,012.35	-1,927
<b>Fund: 007 Health Unit - 07</b>						
<b>Expenditure</b>						
007-4-194-00000 Building & Grounds	7,161.49	240.00	2,501.49	0.00	4,660.00	65
007-4-194-01100 Salaries - Jury Funded Health Unit	75,803.97	6,156.83	48,410.80	0.00	27,393.17	36
007-4-194-02840 Health Unit: Worker'S Comp Ins.	151.00	0.00	151.00	0.00	0.00	0
007-4-194-05600 Pension / Retirement Tax Deduction	6,700.00	-1.92	-1.92	0.00	6,701.92	100
007-4-194-06200 Employer'S Share - Medicare	1,099.16	89.28	701.96	0.00	397.20	36
007-4-194-06300 Employer'S Share - Retirement	7,376.07	448.48	3,714.67	0.00	3,661.40	50
007-4-194-06800 Employer'S Share - Fica	2,998.18	268.23	1,991.41	0.00	1,006.77	34
007-4-194-06900 Employee Health Insurance Benefits	17,299.88	1,547.76	10,779.54	0.00	6,520.34	38
007-4-401-02300 Utilities	15,500.00	1,615.81	10,355.87	0.00	5,144.13	33
007-4-401-02500 Audit Fees	1,967.04	0.00	983.52	0.00	983.52	50
007-4-401-02800 Insurance - Lia/Bldg	5,401.00	0.00	5,401.00	0.00	0.00	0
007-4-401-03500 Health Unit Supplies	125.00	0.00	0.00	0.00	125.00	100
007-4-401-04000 Technology & Tools	500.00	0.00	0.00	0.00	500.00	100
007-4-401-05000 Telephone / Internet Service	2,250.00	242.92	1,372.50	0.00	877.50	39
007-4-699-04000 Audit & Accounting Services	33,962.24	0.00	25,471.68	0.00	8,490.56	25
<b>Revenue</b>						
007-3-111-00000 Ad Valorem Property Tax	158,822.40	5.19	6,423.24	0.00	152,399.16	96
007-3-112-00000 Payment In Lieu Of Property Taxes	226.18	0.00	226.18	0.00	0.00	0
007-3-611-00000 Health Unit Interest	1,005.18	78.32	683.50	0.00	321.68	32
Health Unit - 07 Total Revenue	160,053.76	83.51	7,332.92	0.00	152,720.84	95
Health Unit - 07 Total Expenditure	178,295.03	10,607.39	111,833.52	0.00	66,461.51	37
Health Unit - 07 Net	-18,241.27	-10,523.88	-104,500.60	0.00	86,259.33	-473
<b>Fund: 008 Current Year Road Project - 08</b>						
<b>Expenditure</b>						
008-4-403-07100 Contractual - Projects	724,364.50	-165,810.94	0.00	0.00	724,364.50	100
008-4-403-07300 Engineering Fees	70,000.00	1,925.69	47,361.40	2,638.60	20,000.00	29
008-4-403-07400 Laboratory Testing Fees	5,000.00	0.00	2,500.00	0.00	2,500.00	50
<b>Revenue</b>						
008-3-600-10000 State Transportation Act Funds	228,376.27	19,024.93	139,602.86	0.00	88,773.41	39
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	650,000.00	0.00	600,000.00	0.00	50,000.00	8
Current Year Road Project Total Revenue	878,376.27	19,024.93	739,602.86	0.00	138,773.41	16
Current Year Road Proj Total Expenditure	799,364.50	-163,885.25	49,861.40	2,638.60	746,864.50	93
Current Year Road Project - 08 Net	79,011.77	182,910.18	689,741.46	-2,638.60	-608,091.09	-770
<b>Fund: 009 Tourism Fund - 09</b>						
<b>Expenditure</b>						

**BUDGET REPORT BY FUND - ALL**  
 Fiscal Year Start Date: 01/01/2021  
 Current Period End Date: 08/31/2021

Jackson Parish Police Jury  
 FY 2021  
 Ideal Remaining Percent: 34 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
009-4-655-02100 Tourism: Advertising	15,000.00	91.81	2,610.81	250.00	12,139.19	81
009-4-655-02500 Audit Fees	616.34	0.00	275.15	0.00	341.19	55
009-4-655-03100 Tourism: Education/Recreation/Cultu	15,000.00	0.00	4,000.00	0.00	11,000.00	73
009-4-655-03500 Tourism: Office Expense	1,000.00	25.00	296.01	0.00	703.99	70
009-4-655-06000 Tourism: Dues, Memberships, Regis	2,000.00	0.00	405.00	0.00	1,595.00	80
009-4-655-06100 Tourism: Travel Expense	5,000.00	0.00	0.00	0.00	5,000.00	100
009-4-699-00000 Audit & Accounting Services	1,500.00	0.00	1,125.00	0.00	375.00	25
<b>Revenue</b>						
009-3-341-00000 Tourism: Grant Reveunue	23,000.00	0.00	0.00	0.00	23,000.00	100
009-3-611-00000 Tourism: Interest	1,000.00	25.70	187.47	0.00	812.53	81
Tourism Fund - 09 Total Revenue	24,000.00	25.70	187.47	0.00	23,812.53	99
Tourism Fund - 09 Total Expenditure	40,116.34	116.81	8,711.97	250.00	31,154.37	78
Tourism Fund - 09 Net	-16,116.34	-91.11	-8,524.50	-250.00	-7,341.84	46
<b>Fund: 010 Landfill Closure - 10</b>						
<b>Revenue</b>						
010-3-694-01000 Landfill Closure: Trans From Solid	8,931.00	0.00	8,931.00	0.00	0.00	0
Landfill Closure - 10 Total Revenue	8,931.00	0.00	8,931.00	0.00	0.00	0
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	8,931.00	0.00	8,931.00	0.00	0.00	0
<b>Fund: 011 Solid Waste - 11</b>						
<b>Expenditure</b>						
011-4-151-05500 Admin Collection Cost & Commissior	17,289.56	1,350.46	6,790.02	0.00	10,499.54	61
011-4-315-00000 Election Expenses	31,758.56	0.00	31,758.56	0.00	0.00	0
011-4-341-01100 Salary	603,094.06	44,372.03	396,244.89	0.00	206,849.17	34
011-4-341-01500 Engineer	18,959.40	2,074.00	3,033.40	0.00	15,926.00	84
011-4-341-02000 Fees / Permits / Audit Fees	5,000.00	0.00	0.00	825.00	4,175.00	84
011-4-341-02100 Publications	250.00	0.00	0.00	0.00	250.00	100
011-4-341-02300 Utilities	19,000.00	3,035.30	12,333.49	0.00	6,666.51	35
011-4-341-02400 Telephone	6,309.04	387.35	3,246.39	1,555.76	1,506.89	24
011-4-341-02500 Audit Fees	5,833.64	0.00	2,916.82	0.00	2,916.82	50
011-4-341-03200 Credit Card Fees	1,375.90	0.00	150.90	0.00	1,225.00	89
011-4-341-03300 Tires	17,980.69	322.04	7,802.73	608.32	9,569.64	53
011-4-341-03400 Gas & Oil	110,042.93	613.61	62,656.54	889.72	46,496.67	42
011-4-341-03500 Office Expense	2,500.00	398.92	2,389.35	0.00	110.65	4
011-4-341-03700 Parts, Repairs, Supplies, Etc.	160,000.00	10,347.76	65,026.72	5,548.41	89,424.87	56
011-4-341-04200 Tools/Technology (Non Equipment)	10,530.59	222.59	9,253.18	614.24	663.17	6
011-4-341-04350 Lease Of Equipment	60,573.84	2,245.95	36,144.09	2,200.00	22,229.75	37
011-4-341-05200 Physicals/Tests	1,000.00	0.00	360.00	0.00	640.00	64
011-4-341-05500 Gps Fleet Tracking	4,210.44	242.91	2,483.08	1,727.36	0.00	0
011-4-341-06100 Travel, Conference, Training	1,200.00	100.00	924.00	0.00	276.00	23
011-4-341-06200 Medicare	8,719.19	639.46	5,715.94	0.00	3,003.25	34
011-4-341-06300 Retirement	73,879.05	5,435.57	48,540.02	0.00	25,339.03	34
011-4-341-06400 Group Insurance	143,520.72	11,591.57	85,562.87	0.00	57,957.85	40
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	37,155.00	205.50	37,360.50	0.00	-205.50	-1
011-4-341-08200 Testing Fees	1,143.00	0.00	643.00	0.00	500.00	44
011-4-341-08300 Surveillance / Enforcement Costs	2,000.00	0.00	975.00	0.00	1,025.00	51
011-4-341-08500 Contract Payments	50,000.00	0.00	37,120.00	0.00	12,880.00	26

**BUDGET REPORT BY FUND - ALL**  
 Fiscal Year Start Date: 01/01/2021  
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Jackson Parish Police Jury  
 FY 2021  
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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
011-4-341-08600 Dumping Fees	330,080.41	23,817.23	169,897.64	0.00	160,182.77	49
011-4-341-08700 Insurance/Lia/Veh/Wc	44,391.63	0.00	44,391.63	0.00	0.00	0
011-4-694-01000 Solid Waste: Trans To Landfill Clos	8,931.00	0.00	8,931.00	0.00	0.00	0
011-4-699-00000 Accounting & Payroll Fees	25,471.68	0.00	16,981.12	0.00	8,490.56	33
<b>Revenue</b>						
011-3-131-00000 Sales Tax Receipts	1,387,892.17	137,100.34	719,992.51	0.00	667,899.66	48
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	21,889.00	1,632.40	21,884.20	0.00	4.80	0
011-3-441-00000 Dumping Fee Charged	21,160.15	1,201.98	10,217.63	0.00	10,942.52	52
011-3-441-01000 Commercial Collection Fees	270,089.35	18,934.15	179,716.50	0.00	90,372.85	33
011-3-611-00000 Interest	2,760.89	236.73	1,847.62	0.00	913.27	33
011-3-641-00000 Sale Of Equip/Scrap	500.00	0.00	0.00	0.00	500.00	100
Solid Waste - 11 Total Revenue	1,704,291.56	159,105.60	933,658.46	0.00	770,633.10	45
Solid Waste - 11 Total Expenditure	1,802,200.33	107,402.25	1,099,632.88	13,968.81	688,598.64	38
Solid Waste - 11 Net	-97,908.77	51,703.35	-165,974.42	-13,968.81	82,034.46	-84

**Fund: 012 Off Duty Witness Fees - 12**

<b>Expenditure</b>						
012-4-350-00000 Agency Reimbursement - Off Duty F	9,000.00	0.00	3,400.00	0.00	5,600.00	62
<b>Revenue</b>						
012-3-200-00000 Sheriff - Court Fees / Fines	9,000.00	579.00	3,541.55	0.00	5,458.45	61
Off Duty Witness Fees - 12 Total Revenue	9,000.00	579.00	3,541.55	0.00	5,458.45	61
Off Duty Witness Fees Total Expenditure	9,000.00	0.00	3,400.00	0.00	5,600.00	62
Off Duty Witness Fees - 12 Net	0.00	579.00	141.55	0.00	-141.55	0

**Fund: 015 2015 Road Cert. Of Indebtedness - 15**

<b>Expenditure</b>						
015-4-310-04300 Certificates Of Indebtedness	305,000.00	0.00	305,000.00	0.00	0.00	0
015-4-310-04400 Interest - Cert Of Indebtedness	26,786.63	0.00	14,513.43	0.00	12,273.20	46
<b>Revenue</b>						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Indebte Total Revenue	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Ind Total Expenditure	331,786.63	0.00	319,513.43	0.00	12,273.20	4
2015 Road Cert. Of Indebtedness - 15 Net	158.87	0.00	-319,513.43	0.00	319,672.30	201,216

**Fund: 016 Jackson O.E.P - 16**

<b>Expenditure</b>						
016-4-310-02300 Conferences / Workshops	0.00	0.00	43.23	0.00	-43.23	0
016-4-310-03500 Office Supplies	0.00	0.00	44.67	0.00	-44.67	0
016-4-310-05000 Emergency Event Expenses - Local	711.32	0.00	711.32	0.00	0.00	0
016-4-400-00000 Hazard Mitigation Grant Program	780.00	0.00	780.00	0.00	0.00	0
<b>Revenue</b>						
016-3-340-00000 Empg - Gohsep - State Of La	26,191.22	799.98	0.00	0.00	26,191.22	100
Jackson O.E.P - 16 Total Revenue	26,191.22	799.98	0.00	0.00	26,191.22	100
Jackson O.E.P - 16 Total Expenditure	1,491.32	0.00	1,579.22	0.00	-87.90	-6
Jackson O.E.P - 16 Net	24,699.90	799.98	-1,579.22	0.00	26,279.12	106

**Fund: 017 Coroner Fund - 17**

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Expenditure</b>						
017-4-125-01100 Salaries - Coroner'S Office	30,000.00	2,450.00	20,450.00	0.00	9,550.00	32
017-4-125-06200 Medicare - Employer'S Share	435.01	35.52	296.53	0.00	138.48	32
017-4-125-06800 Fica - Employer'S Share	1,860.00	151.90	1,267.90	0.00	592.10	32
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	300.00	0.00	0.00	0.00	300.00	100
017-4-300-00000 Autopsy Professional Charges	25,365.00	0.00	19,650.00	0.00	5,715.00	23
017-4-310-00000 Indigent Disposition	1,500.00	0.00	0.00	0.00	1,500.00	100
017-4-350-00000 Forensic Assault Specialists	350.00	0.00	0.00	0.00	350.00	100
017-4-355-00000 Toxicology	1,293.00	0.00	693.00	0.00	600.00	46
017-4-500-00000 Opc'S - Out-Of-Parish	9,450.00	800.00	6,000.00	0.00	3,450.00	37
017-4-600-00000 Office Supplies, Misc. Exp	2,000.00	87.99	1,179.90	182.08	638.02	32
017-4-610-00000 Computer Software	1,170.00	0.00	1,170.00	0.00	0.00	0
017-4-650-00000 Medical Supplies	9,000.00	148.67	1,957.53	0.00	7,042.47	78
017-4-700-00000 Travel Expense - Coroners	500.00	0.00	0.00	0.00	500.00	100
017-4-705-00000 Vehicle / Liability Insurance	491.52	0.00	491.52	0.00	0.00	0
017-4-710-00000 Vehicle Expense - Repairs Etc	1,000.00	165.16	613.38	0.00	386.62	39
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,600.00	374.16	2,489.25	0.00	1,110.75	31
017-4-716-00000 Coroner'S Office Telephone	3,800.00	328.01	2,306.42	1,543.71	-50.13	-1
017-4-800-00000 Building Repairs And Renovations	4,000.00	561.00	1,285.54	0.00	2,714.46	68
<b>Revenue</b>						
017-3-100-10000 Coroner: Municipal Fees	15,297.89	3,854.56	16,652.45	0.00	-1,354.56	-9
017-3-100-20000 Coroner: Coroner'S Fees	1,770.00	50.00	1,320.00	0.00	450.00	25
017-3-694-00100 Coroner: Transfer From General Fur	85,445.00	0.00	42,722.50	0.00	42,722.50	50
Coroner Fund - 17 Total Revenue	102,512.89	3,904.56	60,694.95	0.00	41,817.94	41
Coroner Fund - 17 Total Expenditure	96,464.53	5,102.41	60,200.97	1,725.79	34,537.77	36
Coroner Fund - 17 Net	6,048.36	-1,197.85	493.98	-1,725.79	7,280.17	120
<b>Fund: 024 Federal Grants Fund - 24</b>						
<b>Expenditure</b>						
024-4-200-02020 2020 Shsp Grant Expenditures	29,103.53	13,744.00	13,744.00	0.00	15,359.53	53
024-4-200-10000 Federal Grant Engineering	0.00	7,670.00	7,670.00	0.00	-7,670.00	0
<b>Revenue</b>						
024-3-100-02019 2019 Shsp Grant Reimbursement	0.00	0.00	-219.39	0.00	219.39	0
024-3-100-02020 2020 Shsp Grant Reimbursement	29,103.53	0.00	0.00	0.00	29,103.53	100
Federal Grants Fund - 24 Total Revenue	29,103.53	0.00	-219.39	0.00	29,322.92	101
Federal Grants Fund - Total Expenditure	29,103.53	21,414.00	21,414.00	0.00	7,689.53	26
Federal Grants Fund - 24 Net	0.00	-21,414.00	-21,633.39	0.00	21,633.39	0
<b>Fund: 026 Court Fees Fund - 26</b>						
<b>Expenditure</b>						
026-4-400-00000 Petit / Grand Jury Fees	5,500.00	2.00	4,253.68	0.00	1,246.32	23
<b>Revenue</b>						
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Court Fees Fund - 26 Total Expenditure	5,500.00	2.00	4,253.68	0.00	1,246.32	23
Court Fees Fund - 26 Net	-5,500.00	-2.00	-4,253.68	0.00	-1,246.32	23
<b>Fund: 029 American Rescue Plan</b>						

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Expenditure</b>						
029-4-100-10000 American Rescue Plan Expenses	526,726.00	0.00	0.00	0.00	526,726.00	100
029-4-100-11001 Deferred Projects	500,000.00	0.00	0.00	0.00	500,000.00	100
029-4-100-11002 Administration	300,000.00	0.00	0.00	0.00	300,000.00	100
029-4-100-11003 Water Systems, Sewers, Deq	400,000.00	0.00	0.00	0.00	400,000.00	100
029-4-100-11004 Technology: Hardware & Software	100,000.00	0.00	1,715.98	0.00	98,284.02	98
029-4-100-11005 Emergency Prep, Mitigation, Safety	150,000.00	0.00	0.00	0.00	150,000.00	100
029-4-100-11006 Tourism & Hospitality	50,000.00	0.00	0.00	0.00	50,000.00	100
<b>Revenue</b>						
029-3-100-10000 American Rescue Plan Funding	1,529,043.50	0.00	1,529,043.50	0.00	0.00	0
American Rescue Plan Total Revenue	1,529,043.50	0.00	1,529,043.50	0.00	0.00	0
American Rescue Plan Total Expenditure	2,026,726.00	0.00	1,715.98	0.00	2,025,010.02	100
American Rescue Plan Net	-497,682.50	0.00	1,527,327.52	0.00	-2,025,010.02	407
<b>Report Total Revenue</b>	<b>\$12,319,570.92</b>	<b>\$280,079.78</b>	<b>\$3,197,635.29</b>	<b>\$0.00</b>	<b>\$9,121,935.63</b>	<b>74</b>
<b>Report Total Expenditure</b>	<b>\$13,110,913.53</b>	<b>\$577,049.01</b>	<b>\$5,874,062.01</b>	<b>\$711,526.06</b>	<b>\$6,525,325.46</b>	<b>50</b>
<b>Report Totals Net</b>	<b>\$-791,342.61</b>	<b>\$-296,969.23</b>	<b>\$-2,676,426.72</b>	<b>\$-711,526.06</b>	<b>\$2,596,610.17</b>	<b>-328</b>



# JACKSON PARISH POLICE JURY

Courthouse

500 East Court Street, Room 301  
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

[www.jacksonparishpolicejury.org](http://www.jacksonparishpolicejury.org)

September 13, 2021

## MEMBERS

### WARD 1

TODD CULPEPPER  
P. O. Box 323  
Quitman, LA. 71268  
(318) 259-4184 (Work)  
(318) 243-1084

### WARD 2

EDDIE M. LANGSTON  
770 Taylor Road  
Jonesboro, LA. 71251  
(318) 259-7448

### WARD 3

AMY C. MAGEE  
2332 Walker Road  
Jonesboro, LA. 71251  
(318) 235-0002

### WARD 4

JOHN W MCCARTY  
2766 Hwy 155  
Quitman, LA 71268  
(318) 259-9694

### WARD 5

TARNESHALA COWANS  
598 Beech Springs Road  
Jonesboro, LA. 71251  
(318) 480-9095

### WARD 6

REGINA H. ROWE  
159 Hughes Rd.  
Jonesboro, LA 71251  
(318) 259-7923

### WARD 7

LYNN TREADWAY  
505 Fifth Street  
Jonesboro, LA 71251  
(318) 259-7673  
(318) 680-8510

Governor John Bel Edwards  
Boards and Commissions  
P.O. Box 94004  
Baton Rouge, LA 70804-9004

RE: Sparta Groundwater Conservation District Commission: Appointment to the Board of Directors

Honorable Governor Edwards,

On September 13, 2021, the Jackson Parish Police Jury nominated Ms. Regina Rowe for re-appointment to the Board of Directors of the Sparta Groundwater Conservation District Commission, as representative of Jackson Parish, effective for the current term.

*Motion \_\_\_\_\_, seconded \_\_\_\_\_ to re-appoint Ms. Regina Rowe to the Board of Directors of the Sparta Groundwater Conservation District Commission. Motion carried.*

Contact information for our nominee to the Sparta Commission is as follows:

*Regina Rowe  
159 Hughes Road  
Jonesboro, LA 71251  
(318) 243-1168*

Ms. Rowe currently serves on the Jackson Parish Police Jury and has completed her first term on the Sparta Groundwater Conservation District Commission. It is with great pleasure that we ask you to appoint Ms. Rowe to serve on the Board for the next term. Thank you.

Sincerely,

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Gina M. Thomas  
Secretary-Treasurer

**ORDINANCE NO. 01-0913-2021**

**AN ORDINANCE TO AMEND ORDINANCE 03-0409-2007 TO CHANGE THE NUMBER OF DIRECTORS TO SERVE ON THE JACKSON PARISH MUSEUM AND FINE ARTS ASSOCIATION BOARD TO SEVEN MEMBERS.**

WHEREAS, La. R.S. 25:1215.1 authorized the Jackson Parish Police Jury to create a museum board;

WHEREAS, La. R.S. 25:1215.3 authorizes the Jackson Parish Police Jury to establish the membership of the board;

WHEREAS, the Jackson Parish Police Jury has determined that a seven (7) person board would best serve the purpose of the board and the people of Jackson Parish.

NOW, THEREFORE, be it ordained by the Jackson Parish Police Jury, in regular session, duty convened at which a quorum was present and voting, that the following amendment to ordinance 03-0409-2007, be adopted to wit:

**SECTION I:**

Part 1-C- Board Government and Membership shall be amended to set and establish a board to be governed by seven (7) directors appointed by the Jackson Parish Police Jury.

**SECTION II**

This amendment to ordinance 03-0409-2007 shall become effective immediately upon adoption and signing by the President.

**SECTION III**

All ordinances or parts of ordinances in conflict herewith are repealed as of the effective date of this Ordinance.



The above ordinance was read by title, and considered section by section and adopted as a whole by the following vote:

YEAS:

NAYS:

ABSENT:

ABSTAINING:

WHEREUPON said ordinance was declared adopted on this \_\_\_\_ day of \_\_\_\_\_, 2021 at Jonesboro, Jackson Parish, Louisiana.

ATTEST:

\_\_\_\_\_  
PRESIDENT

\_\_\_\_\_  
SECRETARY/TREASURER

**CERTIFICATE**

I, GINA THOMAS, the undersigned Secretary/Treasurer of the Jackson Parish Police Jury declare that the above and foregoing is a true and correct copy of an ordinance adopted by the Jackson Parish Police Jury at a regular meeting held on the \_\_\_\_ day of \_\_\_\_\_, 2021 at which a quorum was present and voting.

Jonesboro, Louisiana, on this \_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
GINA THOMAS, SECRETARY/TREASURER