



# JACKSON PARISH POLICE JURY

Jackson Parish Courthouse  
500 East Court Street, Room 301  
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

[www.jacksonparishpolicejury.org](http://www.jacksonparishpolicejury.org)

Notice Posted:

Thursday, October 8, 2020, 3:00 PM

October 12, 2020 Regular Meeting

## MEMBERS

### District 1

TODD CULPEPPER  
P. O. Box 323  
Quitman, LA. 71268  
(318) 259-4184 (Work)  
(318) 243-1084

### District 2

LEWIS CHATHAM  
1575 Mariah Road  
Chatham, LA. 71226  
(318) 235-0254

### District 3

AMY C. MAGEE  
2332 Walker Road  
Jonesboro, LA. 71251  
(318) 235-0002

### District 4

JOHN W MCCARTY  
2766 Hwy 155  
Quitman, LA 71268  
(318) 259-9694

### District 5

TARNESHALA COWANS  
598 Beech Springs Road  
Jonesboro, LA. 71251  
(318) 475-0893

### District 6

REGINA H. ROWE  
159 Hughes Rd.  
Jonesboro, LA 71251  
(318) 259-7923

### District 7

LYNN TREADWAY  
505 Fifth Street  
Jonesboro, LA 71251  
(318) 259-7673  
(318) 680-8510

**MEETING DATE:**

**Monday, October 12, 2020**

**MEETING TIME:**

**5:30 PM**

**PLACE OF MEETING:**

**Dr. Charles H. Garrett Community Center  
182 Industrial Drive  
Jonesboro, LA 71251**

**AGENDA:**

**Call to Order**

**Invocation & Pledge of Allegiance**

**Public Comments**

1. Certificates of Recognition
2. Consider and act on adopting a Proclamation for Volunteer Efforts

**Approve Minutes**

3. Adopt the minutes of the September 14<sup>th</sup> Regular Meeting, and September 14<sup>th</sup>, September 23<sup>rd</sup>, and October 5<sup>th</sup> Jury Meetings, monthly purchase orders, and the payment of all bills

**Approve Committee Reports:**

**Operations Committee**

4. Adopt the minutes of the September 23<sup>rd</sup> Operations Committee Meeting
5. Consider and act on authorizing the clearing and fencing of the Pardue Loop property
6. Consider and act on authorizing overtime as needed for the Solid Waste Department for grinding debris
7. Consider and act on authorizing Darrell Avery to research land purchase options
8. Consider and act on authorizing a grant request for Solid Waste equipment
9. Consider and act on recommendation to hold a public hearing for the following roads:
  - a. Bob Watkins Road - adjust where Parish maintenance ends
  - b. Bryant Road - adjust where Parish maintenance ends
  - c. Falls Road - adjust where Parish maintenance ends
  - d. Folks Road - adjust where Parish maintenance ends
  - e. Go Thru Road - hear comments on how the road serves the public
  - f. Into Road - remove the road as requested by the property owner
  - g. Palmer Road - adjust where Parish maintenance ends
  - h. Preacher Martin Road - adjust where Parish maintenance ends
  - i. Womack-Otwell Road - hear comments on how the road serves the public

**Finance Committee**

10. Adopt the minutes of the September 24<sup>th</sup> Finance Committee Meeting
11. Consider and act on accepting the low bid of \$4,500 from Southern Air Conditioning for an a/c unit in the Coroner's Office



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12. Consider and act on 2020 budget amendments

### Project Committee

13. Adopt the minutes of the October 7<sup>th</sup> Project Committee Meeting
14. Consider and act on purchasing 9.9 acres at the appraised value of \$44,500 plus closing costs and authorize a new survey and legal description
15. Consider and act on authorizing the President to execute a Cooperative Endeavor Agreement with the Jackson Parish Hospital to split the costs of 9.9 acres of land
16. Consider and act on the new building to be named the "Jackson Parish Police Jury Administrative Building"
17. Consider and act on the new interior meeting rooms to be named "The Sunshine Room" and the "Nathaniel Zeno Meeting Room"

### Management Reports

18. September 2020 Road Superintendent Report - *Mr. Jody Stuckey*  
*a. Accept the September 2020 Emergency/Off-Schedule Report*
19. September 2020 Solid Waste Superintendent Report - *Mr. Robin Sessions*
20. September 2020 O.E.P. Report - *Mr. Mark Treadway*
21. September 2020 Maintenance Report - *Mr. Robert "Bubba" Anderson*
22. September 2020 Financial Report and discussion of budget vs. actual - *Ms. Gina Thomas*

### Other Business

23. September 2020 Engineering Report - *Mr. Paul Riley*  
*a. 2021 - 2023 Road Priority Lists presented*
24. Consider and act on approving the annual bridge certification and authorize the President to sign the "Official Listing of Off-System Bridges" (*Roll Call Vote*)
25. Consider and act on adopting the 2020 Parish Transportation Fund Certification (*Roll Call Vote*)
26. Consider and act on Parish board appointments  
*a. Re-appoint Alton Fallin to the District 2 Fire Board (2-year term ending 12/31/22)*  
*b. Re-appoint Mack Williams to the District 2 Fire Board (2-year term ending 12/31/22)*  
*c. Re-appoint Terrance Blankenship to the Jonesboro Fire Board (2-yr. term - 12/31/22)*  
*d. Re-appoint Wilda Smith to the Heritage Museum Board (5-yr. term ending 12/31/26)*  
*d. Accept the resignation of Vickie Pace from the Watershed District Board*
27. Consider and act on request for temporary right of way

### Announcements & Notifications

#### Juror Comments

#### Adjourn

Gina M. Thomas, Secretary-Treasurer  
Jackson Parish Police Jury  
500 E. Court Street, Room 301, Jonesboro, LA. 71251  
(318) 259-2361 extension 3

# Proclamation



## VOLUNTEER APPRECIATION DAY

**WHEREAS**, SINCE THE EARLY DAYS OF OUR NATION, VOLUNTEERS HAVE PLAYED A VITAL ROLE IN OUR GREATEST CHALLENGES AND TRIUMPHS. VOLUNTEER SERVICE, WHETHER IN TIMES OF WAR OR PEACE IS INTEGRAL IN ADDRESSING COMMUNITY ISSUES AND HELPS TO UNITE US AROUND A COMMON PURPOSE WHILE STILL ADDRESSING CRITICAL NEEDS.

**WHEREAS**, HURRICANE LAURA MADE LANDFALL NEAR CAMERON, LOUISIANA ON THURSDAY, AUGUST 27, 2020; AND IN HER AFTERMATH, THE RESIDENTS OF JACKSON PARISH FOUND THEIR COMMUNITIES IN A 'STATE OF EMERGENCY'. THE HEALTH AND WELL-BEING OF OUR FAMILIES, FRIENDS, AND NEIGHBORS WHICH ARE CRITICAL TO THE CONTINUED VITALITY AND PROSPERITY OF OUR PARISH WAS THREATENED.

**WHEREAS**, OUR HOUSES OF WORSHIP, OUR LOCAL BUSINESSES AND OUR CITIZENS HAVE BEEN DEDICATED TO ENRICHING OUR TOWNS AND VILLAGES FOR DECADES AND HAVE WORKED HARD TO MAKE JACKSON PARISH A BETTER PLACE FOR EVERYONE. THESE INDIVIDUALS UNDERSTAND THAT CITIZEN VOLUNTEERS ARE CRITICAL TO THE COMMUNITY.

**WHEREAS**, THE RESIDENTS OF JACKSON PARISH WERE ABLE TO DEPEND ON THESE VOLUNTEERS TO USE THEIR UNIQUE KNOWLEDGE AND AWARENESS OF THE NEEDS IN THEIR COMMUNITIES TO COMBINE THEIR ASSETS AND RESOURCES TO RENDER AN INVALUABLE SERVICE DURING THE JACKSON PARISH RECOVERY.

**WHEREAS**, THESE SELFLESS VOLUNTEERS WERE COMPRISED OF OUR BUSINESSES, OUR FAITH-BASED ORGANIZATIONS, AND OUR CITIZENS. THEY DEMONSTRATED COMMITMENT THROUGH THEIR TIRELESS SERVICE. THEY SHOWED COMPASSION BY PROVIDING FOR THEIR NEIGHBORS AND FRIENDS. AND DEDICATION THROUGH PASSIONATE INVOLVEMENT AND CONTRIBUTIONS TO THE OVERALL SUCCESS OF THE JACKSON PARISH RECOVERY.

**WHEREAS**, IT IS IMPORTANT TO RECOGNIZE THOSE WHO GIVE OF THEMSELVES FOR THE BETTERMENT OF THEIR COMMUNITIES, THE JACKSON PARISH POLICE JURY CONSIDERS IT NECESSARY AND PROPER TO HIGHLIGHT THOSE INDIVIDUALS FROM OUR BUSINESSES, HOUSES OF WORSHIP AND CITIZENS FOR THEIR UNWAVERING SUPPORT DURING THIS CRITICAL TIME.

**THEREFORE**, THE JACKSON PARISH POLICE JURY HAS SET ASIDE A DAY FOR CITIZEN VOLUNTEER SERVICE TO HONOR THESE VOLUNTEERS, "*WHO THROUGH THEIR SHARED COMMITMENT TO COMMUNITY SERVICE*", ENCOURAGE HOPE, PROMOTE BENEVOLENCE, DEMONSTRATE COMPASSION, AND STRENGTHEN BONDS IN THE JACKSON PARISH COMMUNITY. WE CALL UPON THE CITIZENS OF JACKSON PARISH, AS YOU ENGAGE IN YOUR ACTIVITIES OF SERVICE, TO USE YOUR KNOWLEDGE, SKILLS, IDEAS, AND CREATIVITY TO HONOR, ADVOCATE FOR, AND BRING AWARENESS TO **VOLUNTEERISM**.

**NOW THEREFORE, BE IT PROCLAIMED**

## VOLUNTEER APPRECIATION DAY

**SATURDAY, OCTOBER 17, 2020**

IN WITNESS THEREOF, I HAVE HEREUNTO SET MY HAND AND CAUSED THE GREAT SEAL OF THE JACKSON PARISH POLICE JURY TO BE AFFIXED TO IT AT THE PARISH SEAT IN JONESBORO THIS 12<sup>TH</sup> DAY OF OCTOBER, 2020.

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AMY MAGEE, PRESIDENT  
JACKSON PARISH POLICE JURY

The Jackson Parish Police Jury met in regular session on Monday, September 14, 2020 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Regina Rowe, Ms. Tarneshala Cowans, and Mr. Lynn Treadway. Absent: none.

The President, Ms. Amy Magee, called the meeting to order. Mr. McCarty gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

The President recognized Ms. Yumeka Washington and invited her to address the Jury.

There were no public comments.

The President convened the 2020 Tax Board of Review. Mr. Glen Kirkland, Jackson Parish Tax Assessor, presented the appeals.

Motion Mr. Culpepper, seconded Ms. Magee to uphold the 2020 assessments as presented by the Tax Assessor and to deny the changes to the 2020 tax roll as requested by:

- Regency Intrastate Gas, LLC
- Range Resources, LLC

and to affirm and accept the 2020 tax roll assessment as presented by the Jackson Parish Tax Assessor.

A roll call vote was taken:

District 1 – Yea, District 2 – Yea, District 3 – Yea, District 4 – Yea, District 5 – Yea, District 6 – Yea, District 7 – Yea  
Yeas: 7  
Nays: 0  
Absent: 0  
Abstaining: 0

Motion carried.

The President moved to the approval of minutes.

Motion Mr. Treadway, seconded Ms. Cowans to adopt the minutes of the August 10<sup>th</sup>, 30<sup>th</sup>, and September 3<sup>rd</sup> Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President moved to Committee Reports.

Motion Mr. Culpepper, seconded Mr. McCarty to adopt the following minutes from the August 10<sup>th</sup> Finance Committee meeting. Motion carried.

*Finance Committee  
August 10, 2020*

*The Finance Committee met Monday, August 10, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. John McCarty and Ms. Tarneshala Cowans. Absent: Mr. Todd Culpepper. Also Present: Mr. Lewis Chatham.*

*The meeting was called to order by Mr. McCarty. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.*

*There were no public comments.*

*Mr. McCarty recognized Mr. Glen Kirkland, Tax Assessor and invited him to explain the 2020 millage adoption rates. The Committee discussed the adjusted rates.*

*Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury adopt the following 2020 millage rates:*

- o General Alimony 5.39*
- o Roads & Bridges 5.23*
- o Roads, Asphalt, Paving 4.55*
- o Recreation District 4.63*
- o Heath Unit 0.80*
- o Library & Bookmobile 4.90*

*Motion carried.*

*Motion Ms. Cowans, seconded Mr. McCarty to adjourn. Motion carried.*

*Motion Ms. Rowe, seconded Ms. Cowans to adopt the following minutes from the August 20<sup>th</sup> Veterans Committee meeting. Motion carried.*

*Veterans Committee  
August 20, 2020*

*The Veterans Committee met Thursday, August 20, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms. Tarneshala Cowans, and Ms. Regina Rowe. Absent: none.*

*The meeting was called to order by the Chair, Mr. Chatham. Ms. Cowans gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.*

*There were no public comments.*

*The Chair opened the floor for discussion of the 2020 Veterans event.*

*The Committee discussed the event date, food options, program, and recognition of Veterans. They discussed the difficulty planning the event amidst the Coronavirus pandemic.*

*The Committee asked the Secretary-Treasurer to try to compile a list of local veterans. The Committee stated that they would like to provide a breakfast service.*

*Mr. Chatham stated the Committee would meet again in September to make decisions on the items discussed.*

*Motion Ms. Rowe, seconded Ms. Cowans to adjourn. Motion carried.*

*Motion Ms. Cowans, seconded Mr. Chatham to adopt the following minutes from the August 21<sup>st</sup> Operations Committee meeting. Motion carried.*

*Operations Committee  
August 21, 2020*

*The Operations Committee met Friday, August 21, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present:*

*Ms. Amy Magee, Mr. Lewis Chatham, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. John McCarty, Mr. Jody Stuckey, Road Superintendent, Mr. Robin Sessions, Solid Waste Superintendent, and Mr. Paul Riley, Engineer.*

*The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.*

*There being no public comments, the Chair moved on to agenda items.*

*Motion Mr. Treadway, seconded Mr. Chatham to amend the agenda to include discussion and recommendation to the letter of request from the school board. Motion carried unanimously and the item was added to #6.*

*The Chair moved item #7 to the top of the agenda.*

*Mr. Sessions gave an update on the status of the Solid Waste Department and discussed the closure of the recycle program and the state of personnel. The Committee discussed commercial pickup and dumping throughout the parish.*

*Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury send a letter to the known commercial businesses notifying them that they cannot dump commercial garbage at the bin sites. Motion carried.*

*The Chair moved to item #1.*

*Mr. Riley presented the cost estimate to have the Road Department perform the repair work on Shalimar Road for \$42,000.*

*Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize the Road Department to schedule and perform the repair work on Shalimar Road. Motion carried.*

*Mr. Riley presented the cost estimate to have the Road Department perform the repair work on Rosco Road for \$75,000.*

*Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the Road Department to schedule and perform the repair work on Rosco Road. Motion carried.*

*Mr. Riley presented the cost estimate to have the Road Department perform the repair work on Hatten Road for \$10,690.40.*

*Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the Road Department to schedule and perform the repair work on Hatten Road. Motion carried.*

*The Chair clarified that all three estimated repairs would need to go through the Finance Committee for budget amendments.*

*The Committee discussed the planned work on Harris Loop.*

*Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury perform the work as originally planned on the asphalt maintenance schedule vs. the changes from the last Committee meeting. Motion carried.*

*Mr. Riley discussed the progress for reviewing roads for revocation from the parish road system. The Committee requested that he present 10 roads at one time for review with the understanding that the studies would continue and go through all districts.*

*Mr. Stuckey presented an update on the new drainage crew and the asphalt repairs and maintenance schedule. He discussed the recent new hires and the evaluation process. He presented the Committee*

*with the reports from DOTD on bridge inspections. The Committee discussed the new bridge inspections and ratings.*

*The Secretary-Treasurer presented the update for the Maintenance Department and discussed the pressure washing at the Health Unit and Community Center. She detailed the electronic work order program proposal and gave an update on the Maintenance staff and current vacancy.*

*The Committee reviewed the letter of request from the School Board to perform repairs at the Quitman High School parking lot. They discussed that this project would not take precedence over the scheduled work for the Road Department. Mr. Stuckey stated that after they completed asphalt maintenance they would return to their major asphalt repair sites and then start special projects from the Jury and municipal appropriations. He estimated that it would take one week to complete the requested work and that it would have to be when school was out on break.*

*The Committee deferred the request to the Business Session.*

*The Secretary-Treasurer updated the Committee with the planned work at the Industrial Drive office building and the submission for CARES Act reimbursements.*

*Mr. Stuckey asked for clarification on the scheduled work on Garner Road and asked for permission to carry the repairs to the end of the road. Mr. Riley stated that it had likely been a mis-print and the intention was for the repairs to extend to the end of the road.*

*Motion Mr. Treadway, seconded Mr. Chatham to adjourn. Motion carried.*

Motion Mr. Culpepper, seconded Mr. Treadway to approve the recommended road repairs on Shalimar Road to be completed by the Parish Road Department. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to approve the recommended road repairs on Hatten Road to be completed by the Parish Road Department. Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to approve the recommended road repairs on Rosco Road to be completed by the Parish Road Department. Motion carried.

Motion Mr. Treadway, seconded Mr. Culpepper to accept the quote of \$28,939.10 from Co-Heir Drainage Products for a culvert and gasket for the repairs on Rosco Road. Motion carried.

The President called for monthly management reports.

Mr. Jody Stucky, Road Department Superintendent, gave the August 2020 Road report noting that \$30,213.91 had been spent on emergency call-outs/off-schedule work, primarily due to Hurricane Laura. He reviewed the work performed by the asphalt crew discussed the work performed by the Road Department to clear the Parish roads of storm debris after Hurricane Laura. Mr. Chatham asked that the Operator on the asphalt machine utilize the umbrella coverage during the day to protect from the heat.

Motion Ms. Cowans, seconded Mr. Treadway to accept the August 2020 emergency/off-schedule reports. Motion carried.

The August 2020 Solid Waste report was available for review in the Jury packets.

The President notified the Jury that the OEP Director had been called to Baton Rouge and that he would give a full report on Hurricane Laura at the next meeting.

The August 2020 Maintenance report was available for review in the Jury packets.

Ms. Gina Thomas, Secretary-Treasurer, presented the August 2020 Financial Report highlighting the actual vs. budget comparisons for all funds. She discussed the outstanding revenues and expenses and gave an update on the contracts and RFPs for storm debris removal.

The President moved on to Other Business.

The Jury reviewed the upcoming Parish Board expirations. The President asked the Jury to review their nominations.

Motion Mr. Culpepper, seconded Ms. Rowe to adopt the following resolution to adopt the Jackson Parish Multi-Jurisdictional Hazard Mitigation Plan. Motion carried.

**RESOLUTION**

- BE IT RESOLVED,** by the Jackson Parish Police Jury, Jonesboro, Louisiana in legal session convened that
  
- WHEREAS,** the Jackson Parish Police Jury adopts the Jackson Parish Multi-Jurisdictional Hazard Mitigation Plan Update.
  
- WHEREAS,** the people and leaders residing within Jackson Parish recognize the threat that natural and man-made hazards pose to people and property; and
  
- WHEREAS,** undertaking hazard mitigation actions before disasters occur will reduce the potential for harm to people and property and save taxpayer dollars; and
  
- WHEREAS,** an adopted all-hazard mitigation plan is required as a condition of future grant funding for mitigation projects; and
  
- WHEREAS,** the Jackson Parish Police Jury participated jointly in the planning process with the other units of local government within Jackson Parish to prepare a multi-jurisdictional hazard mitigation plan.

**NOW, THEREFORE BE IT RESOLVED,** that the Jackson Parish Police Jury hereby adopts the Jackson Parish Multi-Jurisdictional Hazard Mitigation Plan Update as the official plan.

The recorded vote thereon being as follows:

YEAS: 7  
NAYS: 0  
ABSENT: 0  
ABSTAIN: 0

This resolution was declared adopted September 14, 2020.

ATTEST:

/s/ Amy Magee  
Ms. Amy Magee  
President

The President announced that the Jury would like to issue Certificates of Appreciation and a Proclamation acknowledging the hard work, dedication, and commitment of the people that assisted, worked, and volunteered



in Jackson Parish after Hurricane Laura. A list was presented to the Jury to review and the President announced that they would be given out at the next Jury Meeting.

The President opened the floor for announcements and notifications.

The Secretary-Treasurer announced the winners of the RFPs as follows:

- RFP 01-09082020: Debris Removal – Graham County Land Company
- RFP 02-09082020: Debris Management and Monitoring – Volkert, Inc.
- RFP 03-090802020: Disaster Recovery Consulting – AG Witt

The President asked that the Jury encourage the municipalities that had not done so, to review and pass the resolution adopting the Jackson Parish Hazard Mitigation Plan.

The President opened the floor to Juror Comments.

The President called for the adjournment of the meeting.

Motion Mr. Culpepper, seconded Mr. Treadway to adjourn. Motion carried.

The Jackson Parish Police Jury met in Special Session, Monday, September 14, 2020 at 6:00 PM in the Courtroom of the Jackson Parish Courthouse, 500 E. Court Street, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none. Also present: Mr. John Morgan, Jackson Parish Hospital CEO.

The meeting was called to order by the President, Ms. Magee.

There were no public comments.

Motion Ms. Cowans, seconded Mr. Chatham to enter into Executive Session to discuss the negotiations for the hospital drainage project. Motion carried unanimously.

Motion Mr. Culpepper, seconded Mr. Treadway to return to Open Session with no action being taken. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to authorize attorney Bill Carter to make a counter-offer expiring on September 30<sup>th</sup>. Motion carried.

Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.

September 23, 2020  
Jonesboro, Louisiana  
[www.jacksonparishpolicejury.org](http://www.jacksonparishpolicejury.org)

The Jackson Parish Police Jury met in Special Session, Wednesday, September 23, 2020 at 4:15 PM in the Courtroom of the Jackson Parish Courthouse, 500 E. Court Street, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, and Mr. Lynn Treadway. Absent: Mr. John McCarty, Ms. Tarneshala Cowans, and Ms. Regina Rowe.

The meeting was called to order by the President, Ms. Magee.

There were no public comments.

The Jury discussed the approved contracts for debris hauling and monitoring. They discussed the proposed Interlocal Cooperative Endeavor Agreement that would allow the Jackson Parish municipalities to receive services under the Police Jury's contract.

Motion Mr. Chatham, seconded Mr. Culpepper to authorize the President to execute the Interlocal Cooperative Endeavor Agreement authorizing all Jackson Parish municipalities to participate in the debris hauling and monitoring contracts. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to adjourn. Motion carried.

The Jackson Parish Police Jury met in Business Session Monday, October 5, 2020 at 5:15 PM at the Dr. Charles H. Garrett Community Center, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, and Mr. Lynn Treadway. Absent: Ms. Tarneshala Cowans and Ms. Regina Rowe.

The meeting was called to order by the President, Ms. Magee.  
Mr. McCarty gave the invocation and Mr. Treadway led in the recitation of the Pledge of Allegiance.

The President opened the floor for public comments.  
Ms. Carol Massey, President of the Library Board stated that the Library Board had met and voted unanimously in opposition of rededicating their surplus funds to the Solid Waste Department. She stated that they were developing a 10-year plan and discussed some of the projects.

With the conclusion of public comments, the President called for the review of the 2019 Audit Exit Interview. The Secretary-Treasurer reviewed the results of the 2019 Audit and discussed the audit finding for the road program and the management notes for the financial close procedures and for the surplus balance in the Library Fund. She detailed the recommendations to clear the items.

The President called for Committee Reports.  
Ms. Magee, Chairman of the Operations Committee, provided a summary of the September 23<sup>rd</sup> meeting.  
Ms. Magee invited Mr. Glen Kirkland, Tax Assessor, to give the Jury information and an approximate valuation on proposing a new millage for the Solid Waste Department. The Secretary-Treasurer provided the timeline for a tax election.  
The Jury discussed proposing an election to the public to rededicate the surplus balance in the Library fund to the Solid Waste fund.  
The Jury discussed cleaning up the Pardue Loop property and Mr. Chatham gave a report on having the State Department burn the debris to clear the land.  
The Jury discussed authorizing limited overtime, as needed, for the Solid Waste grinding crew to grind and clear storm debris from the landfill.  
The Jury discussed the options for purchasing the property adjacent to the landfill to increase the landfill capacity.  
The Jury discussed the need for a larger boom truck for the Solid Waste department. Ms. Magee stated that there was a possibility to get grant funding for the equipment since it was needed during the storm recovery.  
The Jury reviewed the Committee recommendations for Bob Watkins, Bryant, Fails, Folks, Go Thru, Into, Palmer, Preacher Martin, Thunder, and Womack-Otwell Roads. No changes were made to the recommendations.

Mr. Culpepper, Chairman of the Finance Committee, provided a summary of the September 24<sup>th</sup> meeting.  
The Jury discussed the monthly financials, the Weather Event checklist, the Village of East Hodge request, and reviewed the budget amendments.  
Ms. Magee gave a summary of the meeting with Mayor Mims that the Committee had requested.  
The Committee reviewed the estimates for the Coroner's office a/c unit.  
The Secretary-Treasurer reviewed the recommended budget amendments.

The President reviewed the assignments of the Policy & Personnel, Veteran's, Project, Economic Development, and Parish Cleanup Committees. Mr. Chatham stated that the Veteran's Committee had not met in October. Ms. Magee notified the Jury that the Project Committee would meet on Wednesday, October 7<sup>th</sup>.

With the conclusion of Committee Reports, the President moved on to Continued Business.  
The Jury reviewed the status of committee assignments.

The Jury reviewed the nominees and actions needed for parish board appointments.

The President moved to New Business.

The Jury reviewed the Subdivision Ordinance.

Mr. Culpepper gave a summary on an issue with the ordinance.

The Jury asked Mr. Paul Riley to review the issue and present it to the Operations Committee.

The President opened the floor for discussion of other topics.

The Jury reviewed the Proclamation to be presented at the Regular Meeting.

The President opened the floor for announcements and notifications.

Motion Mr. Culpepper, seconded Mr. Chatham to adjourn. Motion carried.

**PURCHASE ORDER**

**BILL TO:**

JACKSON PARISH POLICEJURY  
500 EAST COURT STREET ROOM 301  
JONESBORO LA 71251-

DUPLICATE

**PURCHASE ORDER NO: 2595**

This PO number must appear on all packages  
and correspondence

Page 1 of 1

PHONE: (318) 259-2361      FAX: (318) 259-5660

**VENDOR:** 788

LOUISIANA CAT  
P. O. BOX 54942  
NEW ORLEANS LA 70154

**SHIP TO:**

ROAD BARN  
230 FITZPATRICK ROAD  
JONESBORO LA 71251-

(318) 259-5661

**Notes to Vendor:**      The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/02/2020      Date Required:      Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	RENTAL		D5K DOZER	6,575.0000	6,575.00
			RENTAL FOR DOZER TO USE ON PARDUE LOOP FOR PUSHING UP STORM DEBRIS HAULED BY JPPJ. RATES FOR DOZER DAY - \$840 WEEK - \$2310 MONTH - \$5775 + DELIVERY & PICKUP - \$800		
1.00				0.0000	0.00
				SubTotal	6,575.00
				Sales Tax	0.00
				Order Total	6,575.00

Requested By:

**Account Distribution**

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
JStuckey	GThomas	002-4-310-02500	Road: Lease Equipment	6,575.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: \_\_\_\_\_

**PURCHASE ORDER**

**BILL TO:**

JACKSON PARISH POLICEJURY  
500 EAST COURT STREET ROOM 301  
JONESBORO LA 71251-

PHONE: (318) 259-2361      FAX: (318) 259-5660

**COMPLETED/PAID**

**PURCHASE ORDER NO: 2598**

This PO number must appear on all packages  
and correspondence

Page 1 of 1

**VENDOR:** 1139

GREEN OAKS JUVENILE DETENTION CNTR  
4820 SOUTH GRAND ST.  
MONROE LA 71202

**SHIP TO:**

JACKSON PARISH POLICEJURY  
500 EAST COURT STREET ROOM 301  
JONESBORO LA 71251-

(318) 259-2361

**Notes to Vendor:**      The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/03/2020      Date Required:      Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Housing	July 2020	13,500.0000	13,500.00
SubTotal					13,500.00
Sales Tax					0.00
Order Total					13,500.00

Requested By:

**Account Distribution**

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-201-05200	Sheriff: Housing of Parish Prison	13,500.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: \_\_\_\_\_

**PURCHASE ORDER**

**BILL TO:**

JACKSON PARISH POLICEJURY  
500 EAST COURT STREET ROOM 301  
JONESBORO LA 71251-

PHONE: (318) 259-2361      FAX: (318) 259-5660

DUPLICATE

**PURCHASE ORDER NO: 2618**

This PO number must appear on all packages  
and correspondence

Page 1 of 1

**VENDOR:**

2223  
CO-HEIR DRAINAGE PROD, LLC  
PO BOX 52895  
SHREVEPORT LA 71135-2895

**SHIP TO:**

ROAD BARN  
230 FITZPATRICK ROAD  
JONESBORO LA 71251-

(318) 259-5661

**Notes to Vendor:**      The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/15/2020      Date Required:      Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
100.00	ft	Culverts	84" Polymer Coated Pipe	272.7500	27,275.00
			84" Polymer Coated ULRRAF10 to be used on Rosco Rd. (per engineers report)		
2.00		Bands	84" ccoup 2 bands to connect pipe.	832.0500	1,664.10
				SubTotal	28,939.10
				Sales Tax	0.00
				Order Total	28,939.10

Requested By:

**Account Distribution**

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
JStuckey	GThomas	006-4-312-02900	ASPHALT - CULVERTS	28,939.10

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: \_\_\_\_\_



**PURCHASE ORDER**

**BILL TO:**

JACKSON PARISH POLICEJURY  
 500 EAST COURT STREET ROOM 301  
 JONESBORO LA 71251-

PHONE: (318) 259-2361      FAX: (318) 259-5660

**DUPLICATE**

**PURCHASE ORDER NO: 2619**

This PO number must appear on all packages  
 and correspondence

Page 1 of 1

**VENDOR:**

2223  
 CO-HEIR DRAINAGE PROD, LLC  
 PO BOX 52895  
 SHREVEPORT LA 71135-2895

**SHIP TO:**

ROAD BARN  
 230 FITZPATRICK ROAD  
 JONESBORO LA 71251-

(318) 259-5661

**Notes to Vendor:**      The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/15/2020      Date Required:      Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
80.00	ft	Culverts	Plastic Pipe (2) 48"x40' HDPE to be used on Hatten Rd. - As per Engineers Report.	48.6300	3,890.40
80.00	ft	Culverts	Plastic Pipe (2) 60"x40' HDPE	85.0000	6,800.00
				SubTotal	10,690.40
				Sales Tax	0.00
				Order Total	10,690.40

Requested By:

**Account Distribution**

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	002-4-310-02900	Road: Culverts	10,690.40

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: \_\_\_\_\_

**PURCHASE ORDER**

**BILL TO:**

JACKSON PARISH POLICEJURY  
500 EAST COURT STREET ROOM 301  
JONESBORO LA 71251-

PHONE: (318) 259-2361      FAX: (318) 259-5660

DUPLICATE

**PURCHASE ORDER NO: 2623**

This PO number must appear on all packages  
and correspondence

Page 1 of 1

**VENDOR:** 2984

Susie's Floors By Design LLC  
5775 Highway 167 North  
Winnfield LA 71483

**SHIP TO:**

JACKSON PARISH POLICEJURY  
500 EAST COURT STREET ROOM 301  
JONESBORO LA 71251-

(318) 259-2361

**Notes to Vendor:**      The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/17/2020      Date Required:      Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	1	Materials	15,903.1000	15,903.10
1.00	1	2	Labor	9,827.0000	9,827.00
				SubTotal	25,730.10
				Sales Tax	0.00
				Order Total	25,730.10

Requested By:

**Account Distribution**

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	001-4-197-02700	JOB: Contracted Services	25,730.10

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: \_\_\_\_\_

**PURCHASE ORDER**

**BILL TO:**

JACKSON PARISH POLICEJURY  
 500 EAST COURT STREET ROOM 301  
 JONESBORO LA 71251-

PHONE: (318) 259-2361      FAX: (318) 259-5660

**COMPLETED/PAID**

**PURCHASE ORDER NO: 2626**

This PO number must appear on all packages  
 and correspondence

Page 1 of 1

**VENDOR:** 1635

JACKSON PARISH CORRECTIONAL CENTER  
 327 INDUSTRIAL DRIVE  
 JONESBORO LA 71251

**SHIP TO:**

JACKSON PARISH POLICEJURY  
 500 EAST COURT STREET ROOM 301  
 JONESBORO LA 71251-

(318) 259-2361

**Notes to Vendor:**      The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/18/2020      Date Required:      Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Housing	August 2020	32,510.5500	32,510.55
1.00	1	Medical	August 2020	2,264.2000	2,264.20
				SubTotal	34,774.75
				Sales Tax	0.00
				Order Total	<u>34,774.75</u>

Requested By:

**Account Distribution**

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	001-4-201-05200	Sheriff: Housing of Parish Prison	32,510.55
GThomas	GThomas	001-4-201-05210	Sheriff: Prisoner Medical Expens	2,264.20

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: \_\_\_\_\_

**PURCHASE ORDER**

**BILL TO:**

JACKSON PARISH POLICEJURY  
 500 EAST COURT STREET ROOM 301  
 JONESBORO LA 71251-

PHONE: (318) 259-2361      FAX: (318) 259-5660

DUPLICATE

**PURCHASE ORDER NO: 2627**

This PO number must appear on all packages  
 and correspondence

Page 1 of 1

**VENDOR:** 2362

RUSTON ROCK IT, LLC  
 POB 2772  
 POB 2772  
 RUSTON LA 71273

**SHIP TO:**

ROAD BARN  
 230 FITZPATRICK ROAD  
 JONESBORO LA 71251-

(318) 259-5661

**Notes to Vendor:**      The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/18/2020      Date Required:      Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
600.00	TONS	GRAVEL	A-STONE A-STONE DELIVERED BY RUSTON ROCK IT AND STOCKPILED @ WESTON YARD.	47.5500	28,530.00
				SubTotal	28,530.00
				Sales Tax	0.00
				Order Total	28,530.00

Requested By:

Account Distribution				
REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
JStuckey	GThomas	002-4-310-04000	Road: Gravel/Reclaimed Asphalt	28,530.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: \_\_\_\_\_

**PURCHASE ORDER**

**DUPLICATE**

**BILL TO:**

JACKSON PARISH POLICEJURY  
500 EAST COURT STREET ROOM 301  
JONESBORO LA 71251-

**PURCHASE ORDER NO: 2633**

This PO number must appear on all packages  
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

**VENDOR:** 761

Wyatt Hank Staples  
dba WHS Productions  
6496 HWY 4  
JONESBORO LA 71251

**SHIP TO:**

JACKSON PARISH POLICEJURY  
500 EAST COURT STREET ROOM 301  
JONESBORO LA 71251-

(318) 259-2361

**Notes to Vendor:** The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/22/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Materials	Audio/Visual @ JOB	54,219.5100	54,219.51
1.00	1	Labor	Installation	500.0000	500.00
				SubTotal	54,719.51
				Sales Tax	0.00
				Order Total	54,719.51

Requested By:

**Account Distribution**

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	001-4-197-02700	JOB: Contracted Services	54,219.51
GThomas	GThomas	001-4-197-02700	JOB: Contracted Services	500.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: \_\_\_\_\_

**PURCHASE ORDER**

**BILL TO:**

JACKSON PARISH POLICEJURY  
500 EAST COURT STREET ROOM 301  
JONESBORO LA 71251-

PHONE: (318) 259-2361      FAX: (318) 259-5660

DUPLICATE

**PURCHASE ORDER NO: 2635**

This PO number must appear on all packages  
and correspondence

Page 1 of 1

**VENDOR:** 1619

DODSON ENTERPRISES, INC  
PO BOX 175  
HODGE LA 71247

**SHIP TO:**

JACKSON PARISH POLICEJURY  
500 EAST COURT STREET ROOM 301  
JONESBORO LA 71251-

(318) 259-2361

**Notes to Vendor:**      The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/24/2020      Date Required:      Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	JOB const project	Material, labor, ins	46,767.0000	46,767.00
				SubTotal	46,767.00
				Sales Tax	0.00
				Order Total	46,767.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-197-02700	JOB: Contracted Services	46,767.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: \_\_\_\_\_

**PURCHASE ORDER**

**BILL TO:**

JACKSON PARISH POLICEJURY  
 500 EAST COURT STREET ROOM 301  
 JONESBORO LA 71251-

**PURCHASE ORDER NO: 2642**

This PO number must appear on all packages  
 and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

**VENDOR:** 1139

GREEN OAKS JUVENILE DETENTION CNTR  
 4820 SOUTH GRAND ST.  
 MONROE LA 71202

**SHIP TO:**

JACKSON PARISH POLICEJURY  
 500 EAST COURT STREET ROOM 301  
 JONESBORO LA 71251-

(318) 259-2361

**Notes to Vendor:** The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/28/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Housing	August 2020	22,200.0000	22,200.00
SubTotal					22,200.00
Sales Tax					0.00
Order Total					22,200.00

Requested By:

**Account Distribution**

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-201-05200	Sheriff: Housing of Parish Prison	22,200.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: \_\_\_\_\_

Jackson Parish Police Jury

FY 2020

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 09/01/2020 TO 09/30/2020 PAY DATES 09/01/2020 TO 09/30/2020

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		189,270.15
		FUND 002	TOTAL		57,134.34
		FUND 004	TOTAL		29,336.75
		FUND 006	TOTAL		130,005.26
		FUND 007	TOTAL		1,909.37
		FUND 009	TOTAL		2,085.00
		FUND 011	TOTAL		99,395.08
		FUND 012	TOTAL		900.00
		FUND 016	TOTAL		263.82
		FUND 017	TOTAL		3,873.47
		GRAND TOTAL			<u>514,173.24</u>



Operations Committee  
September 23, 2020

The Operations Committee met Wednesday, September 23, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. Lewis Chatham, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Jody Stuckey, Road Superintendent, Mr. Robin Sessions, Solid Waste Superintendent, and Mr. Paul Riley, Engineer.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There being no public comments, the Chair moved on to agenda items.

The Chair updated the Committee on the LDEQ review of the land on Pardue Loop. She stated that because of the existing debris from the 2019 tornadoes, LDEQ would not approve the site and would instead use the old Quitman Road Barn location.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize the Road Department to clear the Pardue Loop site for future use. Motion carried.

The Committee discussed requesting the State of Louisiana to do a controlled burn of the debris. Mr. Chatham said that he would make the request.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the Road Department to repair and complete the fencing and gates around the property. Motion carried.

The Committee reviewed the Revocation of Public Road Policy and the qualifications that had been given to the Parish Engineer at the June 18, 2020 Operations Committee Meeting. They reviewed the first round of road studies and made the following recommendations:

- Motion Ms. Magee, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on Bob Watkins Road to end at the turnaround at 250 Bob Watkins Road and keep the remaining portion of the road in the Parish Road System due to there being three landowners and two houses. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Bryant Road to end at the 183 Bryant Road mailbox and keep the remaining portion of the road in the Parish Road System due to there being multiple landowners and houses. Motion carried.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury leave Fails Road in the Parish Road System due to there being multiple landowners and houses and a property owner needing access to their land from this road to avoid being landlocked. Motion carried.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on Folks Road to end at the property line of Patsy Ruth Mathews and keep the remaining portion of the road in the Parish Road System due to there being multiple landowners and houses. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury bring Go Thru Road to a public hearing for the Jury to hear comments on how the road serves the public. Motion carried.

- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury bring Into Road to a public hearing for the Jury to hear comments on how the road serves the public. It was noted that the property owner on all three sides of the road is the same person and they had requested the Jury remove the road from the Parish Road System. Motion carried.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury leave Palmer Road in the Parish Road System due to there being multiple landowners and one house. Motion carried.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on Preacher Martin Road to end at the Randy Ewing and Huey Morgan property line and keep the remaining portion of the road in the Parish Road System due to there being three landowners and two houses. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury leave Thunder Road in the Parish Road System due to there being two landowners and two houses. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury bring Womack-Otwell Road to a public hearing for the Jury to hear comments on how the road serves the public. Motion carried.

Mr. Sessions requested the Jury authorize overtime, if needed, in order for the Solid Waste Department to grind and haul debris.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize the Solid Waste Department to use overtime, if needed, for grinding and hauling debris. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize Mr. Darrell Avery to negotiate a land purchase for the land adjacent to the Solid Waste Landfill to be used for future expansion. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the Solid Waste Department to research grant opportunities for equipment purchases for boom trucks with larger capacity. Motion carried.

The Committee discussed the exit interview from the 2019 audit and Ms. Magee explained that they received negative feedback from the surplus balance in the Library Fund. They discussed the fund balance for the Solid Waste Fund and the continued trend of the sales tax revenues not covering the expenses for the operation. The Secretary-Treasurer stated that when the Solid Waste Fund runs at a deficit, the additional funding comes from the General Fund. The Committee discussed long-term plans for revenue sources for the Solid Waste Fund to be able to restore the parish-wide recycle program, construct the final model bin sites, and purchase the necessary equipment for the operation.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury propose a rededication of \$1.5M from the Library Fund to the Solid Waste Fund to the Jackson Parish voters in an open election. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury propose a new ad valorem tax of 2 mills for the Solid Waste Fund to the Jackson Parish voters in an open election. Motion carried.

The Committee requested that Mr. Glen Kirkland, Tax Assessor be present at the October Business Session to answer questions from the Jury.

The Secretary-Treasurer gave a business update on the status of the debris removal, the Industrial Drive office building, and the new application process for building permits.

Motion Mr. Chatham, seconded Mr. Treadway to adjourn. Motion carried.

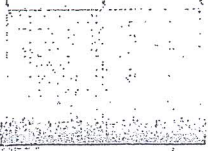
# TELEPHONE SOLICITATIONS INFORMATION

DATE: 9/30/20

ITEM(S) fence & Gate for Pardue Loop  
Debris site.

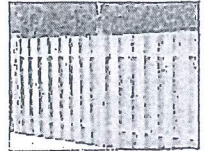
	COMPANY #1	COMPANY #2	COMPANY #3
COMPANY NAME	Lincoln fence 255-2251	LaGrandier 259-6249	JBW Fence 541-5075 w. monroe.
SALESPERSON	Tommy Tucker	mike Lagrandier	Jacob Williamson
AMOUNT QUOTED	NOT Interest.	\$ 3,215 <sup>00</sup>	\$ 3,765 <sup>00</sup>
OTHER FACTORS	To small of Jobs To far for quote To Buisy.	8-12 weeks out.	(1-2 weeks)

SIGNATURE Godby Stucky



# LAGRANDIER FENCE COMPANY

906 SOUTH POLK  
JONESBORO, LA. 71251



ALL TYPES OF FENCES

FREE ESTIMATES

"No job too big or too small."

MIKE LaGRANDIER  
(318) 259-6249

PROPOSAL TO: Jackson Parish Barn  
ADDRESS: \_\_\_\_\_  
CITY, STATE, ZIP: \_\_\_\_\_

DATE: 10-8-20  
PHONE NUMBER: \_\_\_\_\_

SPECIFICATIONS: All work will be performed in a workman like manner and in accordance with standard practices. All posts set in concrete.

### Additional Specifications

Fence Height: 6" 3 strand B.w.  
Post Spaced: \_\_\_\_\_  
Style Fence: \_\_\_\_\_  
Gauge: \_\_\_\_\_  
Knuckled   
Safeguard

Top Rail: \_\_\_\_\_ O.D.  
Line Post: \_\_\_\_\_ O.D.  
End Post: \_\_\_\_\_ O.D.  
Corner Post: \_\_\_\_\_ O.D.  
Gate Post: \_\_\_\_\_ O.D.  
Drive Gate Post: \_\_\_\_\_ O.D.  
Gate Frames: \_\_\_\_\_ O.D.

QUANTITY	ITEM	PRICE	SKETCH
2#	4" x 10 1/2 Gate Post		
1#	3" x 10 1/2 corner Post		
24'	Gate DD with BarB wire		
111'	wire post BarB wire		

Sales Tax: 3215  
Down: \_\_\_\_\_  
Total: \_\_\_\_\_  
Total: 3215

ACCEPTED: \_\_\_\_\_  
DATE: \_\_\_\_\_

PRICES ARE SUBJECT TO CHANGE IN 30 DAYS

# JBW FENCE INSTALLATION & REPAIR , LLC

318 Hillside Circle  
West Monroe, LA 71291  
Phone: 318-541-5075  
E-Mail: [JVVW016@GMAIL.COM](mailto:JVVW016@GMAIL.COM)  
FIN-81-2485958

## BID/CONTRACT

Inquiry –  
Jackson parish  
police jury

10/ 1/20

3185339043

Date	Order No.	Sales Rep.
------	-----------	------------

all vinyl orders must be signed and deposit payed to be ordered

all custom orders are no refundable  
change orders must be signed off on  
and may incur additional cost

please allow 2 to 6 weeks from date of  
order to delivery \*\*\*for vinyl only

All deposits must be received minimum  
1 business day before work commences  
excludes vinyl orders

JBW fence operates under the  
assumption you know your property line  
we are not responsible if no survey is  
done before hand  
Fences are placed as directed by client

Description
6' 11 gauge chainlink
Total distance 98'
2 4" gate post
2" line post
2-3/8" corner post
24' double drive
Drop latch
11 gauge tension wire
9 gauge hog rings
3 strand 15 gauge high tensile barbwire
Total installation \$3765
NET 30.

*by signing you agree to pay Jbw fence within 15 Days residential 30 days commercial of receipt of final invoice failure to do so will result in penalties and fees as well as further collection efforts any court fees, lawyer fees, and legal fees incurred by JBW FENCE INSTALLATION AND REPAIR LLC will also be your responsibility in cases where legal action is taken*

jbw fence offers a 1 year warranty on labor not subject to weather negligence or natural disaster vinyl fencing supplied by country estates of the south includes a 50 year limited lifetime warranty this covers defects in the product including fading due to sun all claims must be submitted through an authorized dealer

**1year Warranty on all labor:** excludes weather, negligence and natural disasters.

**JBW Fence will BEAT any reasonable bid that is presented in bid or contract form  
Bid paper must be shown to a JBW Fence rep.**

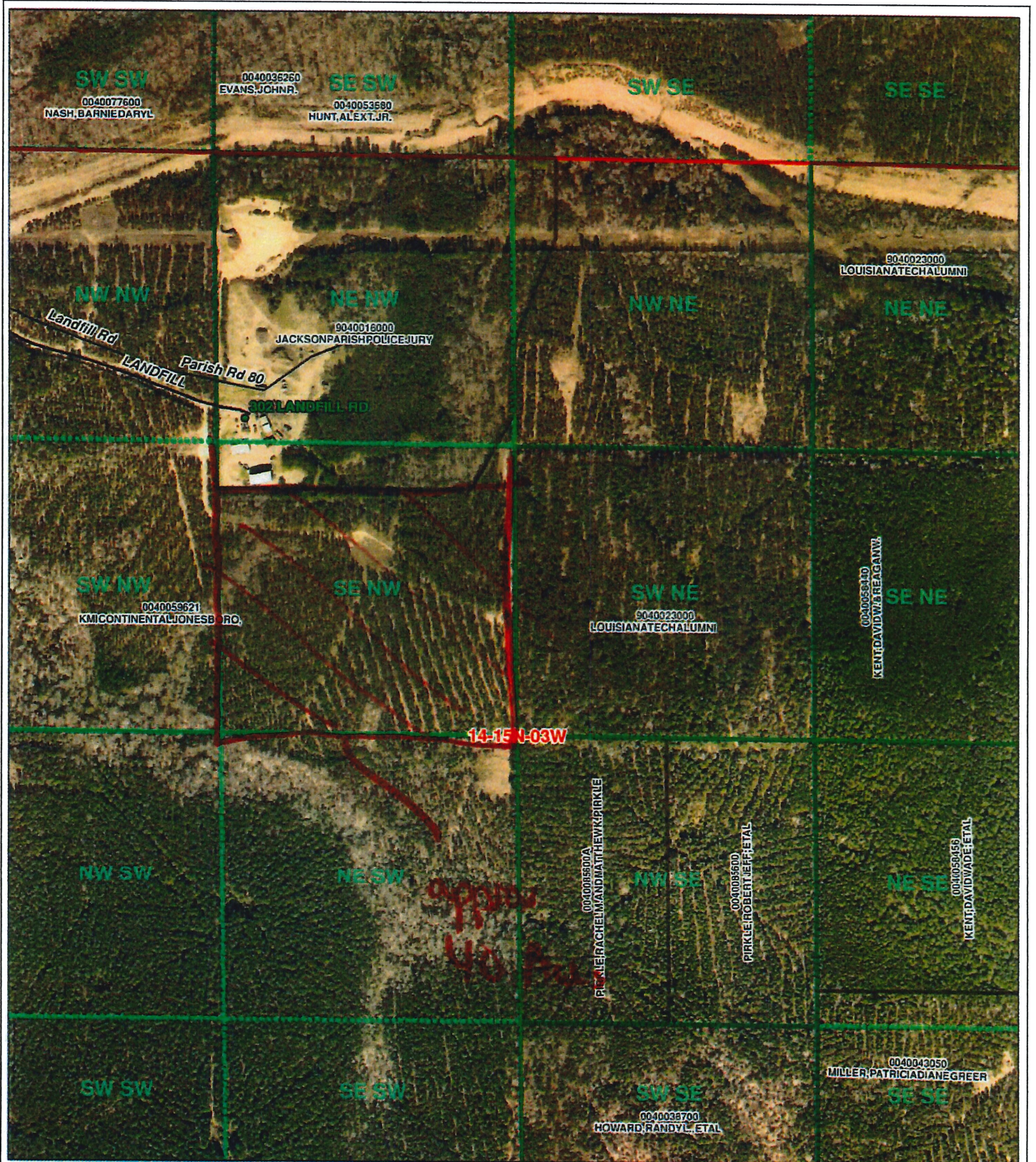
Signature of agreeing party \_\_\_\_\_.

*Jacole Antkaman*

This document must be signed and returned with deposit to hold all installation spots or to keep your place on install schedule  
Thank you

# Plat Map

Borrower/Client	N/A						
Property Address	Landfill Road						
City	Jonesboro	County	Jackson	State	LA	Zip Code	71251
Lender	Jackson Parish Police Jury						



**Disclaimer:**

This map has been developed from the best available sources. No guarantee of accuracy is granted, nor is any responsibility for reliance thereon assumed. The parcel lines shown are considered a graphical representation of the actual boundaries. The assessor's office is in no way responsible for or liable for any misrepresentation or re-use of this map. Distribution of this map is intended for informational purposes and should not be considered authoritative for engineering, legal and other site-specific uses.

## Jackson Parish Assessor's Office

Glen Kirkland, PLS, CLA

Assessor for Jackson Parish



Address Points  
 JACKSON PARISH ROADS  
 PARISH  
 TOWNSHIP/RANGE  
 SECTIONS  
 QUARTER SECTIONS  
 OTR, OTS  
 SUBDIVISIONS  
 LOTS  
 BLOCKS  
 Date: 4/10/2018



Finance Committee  
September 24, 2020

The Finance Committee met Thursday, September 24, 2020 at 5:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. John McCarty and Ms. Tarneshala Cowans. Absent: Mr. Todd Culpepper.

The meeting was called to order by Mr. McCarty. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Secretary-Treasurer presented the month-to-date purchase orders, financial statements, and budget vs. actual budget report. She reviewed the Master Fund trial balance and discussed the restricted fund balances. The Committee reviewed the Revenue and Expenditure report and the budget report for current vs. actual. They discussed the budgeted deficit in the Solid Waste fund and that it is given large allocations from the General Fund to sustain operations.

The Committee reviewed the submitted estimates for a new air conditioning unit for the Coroner's lab area in the Blake Building.

Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury award the low bid to Southern Air Conditioning for \$4,500. Motion carried.

The Committee reviewed the submitted estimate for an upgraded Courthouse generator for \$99k. The Secretary-Treasurer stated that she and the Maintenance Supervisor had developed a "Pre-storm Checklist" that had been implemented that would ensure that the generator fuel levels are checked before, during, and after a storm event in addition to other preparative items.

The Committee did not take any action on the estimate. Mr. McCarty stated that he would like to see the Maintenance department use the checklist and save the cost of a new generator.

The Committee discussed the "Opinion of Probable Cost" for road repairs in East Hodge for \$50,000. The Committee stated that they want to help East Hodge with the repairs, but they want to see if they can pursue funding opportunities from the state first through the LGAP and Economic Development grants. The Committee requested that the President meet with Mayor Mims to review the grant opportunities and offer assistance to help them request funding through the state and then have the Committee review additional assistance if needed. No action was taken or recommendation made to the Jury.

The Secretary-Treasurer reviewed the budget changes to-date and gave explanation for the larger changes noting that the net impact was a \$603.45 increase to expenses.

Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury approve the 2020 budget amendments as presented. Motion carried.

Motion Ms. Cowans, seconded Mr. McCarty to adjourn. Motion carried.

Southern Air Conditioning

577 Bridge Creek Rd.  
Ruston, LA 71270  
318-259-6231

# Estimate

Date	Estimate #
9/21/2020	1035

Name / Address
JACKSON PARISH POLICE JURY 500 EAST COURT ST. JONESBORO, LA 71251

Project
200921 Coroner's Of...

Description	Qty	Cost	Total
We Propose to Furnish Labor, Materials, Insurance and Equipment to:  Remove and replace existing HVAC unit - 3 Ton AC with gas heat. Line set and Thermostat.  The above scope of work will be completed for the Lump Sum Price of:	1	4,500.00	4,500.00

Estimate is good for 30 days.

**Total**

Account	Account Description	August	September	Change	YTD + POs	Comments
001-4-124-02100	Clerk of Court: Publications	\$ 2,110.00	\$ 1,510.00	\$ (600.00)	\$ 510.00	Decreased, less court dates in 2020
001-4-124-03500	Clerk of Court: Office Expense	\$ 7,000.00	\$ 6,500.00	\$ (500.00)	\$ 2,499.13	Decreased, less court dates in 2020
001-4-151-02400	General Finance: Telephone/Internet	\$ 22,000.00	\$ 20,000.00	\$ (2,000.00)	\$ 11,789.40	
001-4-151-03500	General Finance: Office Expense	\$ 24,650.00	\$ 19,650.00	\$ (5,000.00)	\$ 6,894.43	
001-4-194-03300	General Maintenance: Gas, Oil, Tire	\$ 3,150.00	\$ 4,650.00	\$ 1,500.00	\$ 2,710.81	
001-4-194-06100	General Maintenance: Travel & Train	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	Training - HR Law
001-4-195-03200	Community Center: Building Supplies	\$ 2,900.00	\$ 3,400.00	\$ 500.00	\$ 2,569.79	Higher usagage including other boards
001-4-197-04500	JOB: Surveillance/Security	\$ 1,819.60	\$ 2,319.60	\$ 500.00	\$ 399.50	Computer and monitor
001-4-201-05210	Sheriff: Prisoner Medical Expenses	\$ 22,000.00	\$ 23,000.00	\$ 1,000.00	\$ 18,025.10	Based on estimates
001-4-654-02400	LSU Ag Center: Telephone	\$ 4,800.00	\$ 4,300.00	\$ (500.00)	\$ 2,585.65	
002-4-310-02300	Road: Utilities	\$ 10,700.00	\$ 9,900.00	\$ (800.00)	\$ 5,595.68	
002-4-310-03700	Road: Parts & Repairs	\$ 81,800.00	\$ 106,800.00	\$ 25,000.00	\$ 61,381.62	
002-4-310-04900	Road: Land & Building	\$ 25,000.00	\$ -	\$ (25,000.00)	\$ -	Deferred equipment shed
002-4-310-05200	Road: Employee Physicals/Testing	\$ 848.00	\$ 1,048.00	\$ 200.00	\$ 806.00	New hire pre-hire screenings
002-4-310-06200	Road: Medicare & FICA	\$ 5,880.47	\$ 7,880.47	\$ 2,000.00	\$ 5,202.33	
002-4-310-08500	Road: Contract Payments	\$ 75,000.00	\$ 33,000.00	\$ (42,000.00)	\$ 15,679.07	Did not do spraying, increased bushhogging
003-4-694-01500	Sales Tax: Trans To Cert of Debt	\$ 314,585.72	\$ 314,588.72	\$ 3.00	\$ 314,588.72	Final adj.
006-4-312-02900	ASPHALT - CULVERTS	\$ 28,000.00	\$ 70,000.00	\$ 42,000.00	\$ 56,009.97	
006-4-312-04300	TOOLS / TECHNOLOGY (NON EQUIPMENT)	\$ 1,500.00	\$ 1,000.00	\$ (500.00)	\$ 259.47	
006-4-312-05200	PHYSICALS/DRUG TESTS	\$ 848.00	\$ 548.00	\$ (300.00)	\$ 62.00	New hire pre-hire screenings
006-4-312-06200	ASPHALT - MEDICARE	\$ 5,880.47	\$ 7,880.47	\$ 2,000.00	\$ 5,202.22	
007-4-194-00000	BUILDING & GROUNDS	\$ 16,562.00	\$ 14,562.00	\$ (2,000.00)	\$ 7,407.99	
007-4-194-01100	SALARIES - JURY FUNDED HEALTH UNIT	\$ 71,804.80	\$ 72,804.80	\$ 1,000.00	\$ 52,882.23	
007-4-194-06300	EMPLOYER'S SHARE - RETIREMENT	\$ 2,909.84	\$ 3,909.84	\$ 1,000.00	\$ 2,433.03	
007-4-401-04000	TECHNOLOGY & TOOLS	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	
011-4-341-03300	TIRES	\$ 18,400.00	\$ 19,000.00	\$ 600.00	\$ 17,406.20	
011-4-341-03500	OFFICE EXPENSE	\$ 2,500.00	\$ 1,900.00	\$ (600.00)	\$ 887.12	
011-4-341-03700	PARTS, REPAIRS, SUPPLIES, ETC.	\$ 141,500.00	\$ 151,500.00	\$ 10,000.00	\$ 112,511.89	Increase needed, budget based on estimate
011-4-341-04200	TOOLS/TECHNOLOGY (NON EQUIPMENT)	\$ 6,500.00	\$ 5,700.00	\$ (800.00)	\$ 3,161.70	
011-4-341-08300	SURVEILLANCE / ENFORCEMENT COSTS	\$ 25,800.00	\$ 239.70	\$ (25,560.30)	\$ 239.70	Deferred Eros bin site security
012-4-350-00000	AGENCY REIMBURSEMENT - OFF DUTY FEE	\$ 9,000.00	\$ 9,500.00	\$ 500.00	\$ 7,350.00	
015-4-310-04400	INTEREST - CERT OF INDEBTEDNESS	\$ 30,990.03	\$ 30,993.03	\$ 3.00	\$ 16,479.60	Final adj.
016-4-310-03500	OFFICE SUPPLIES	\$ 500.00	\$ 1,257.75	\$ 757.75	\$ 159.00	Graphics for trailer
016-4-310-05000	EMERGENCY EVENT EXPENSES - LOCAL	\$ -	\$ 18,000.00	\$ 18,000.00	\$ 17,210.89	COVID supplies
017-4-200-00000	CONTRACTED WORKERS	\$ 300.00	\$ 200.00	\$ (100.00)	\$ 50.00	
017-4-500-00000	OPC'S - OUT-OF-PARISH	\$ 12,000.00	\$ 9,500.00	\$ (2,500.00)	\$ 6,100.00	
017-4-800-00000	Building Repairs and Renovations	\$ 2,000.00	\$ -	\$ (2,000.00)	\$ -	Will not use
017-4-810-00000	EQUIPMENT / VEHICLES	\$ 26,553.00	\$ 32,553.00	\$ 6,000.00	\$ 26,844.47	New A/C unit for lab area
026-4-400-00000	PETIT / GRAND JURY FEES	\$ 5,000.00	\$ 3,500.00	\$ (1,500.00)	\$ 2,282.76	

**NET IMPACT**      **\$ 603.45**

Project Committee  
October 7, 2020

The Project Committee met Wednesday, October 7, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Regina Rowe. Absent: none. Also present, Hospital COO Jason Thomas, and Parish Engineer Paul Riley.

The meeting was called to order by the Chair, Ms. Rowe. Mr. Culpepper gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the letter of acceptance from Mr. Simmons for the offer to purchase 9.9 acres behind the Jackson Parish Hospital at the appraised value of \$44,550 and all closing costs, including, but not limited to costs of preparation of the deed, Act of Partial Release to be executed by the lender, Iberia Bank, and recording costs.

The Committee reviewed the Hospital Boards intention to bare half of the cost of the appraised value. Mr. Riley stated that they would need to get an updated survey and description of the property. Motion Mr. Culpepper, seconded Ms. Magee to recommend the Jury purchase the land at the appraised value, authorize acquiring a new survey and description of the property, and authorize the President to execute a Cooperative Endeavor Agreement with the Jackson Parish Hospital to split the cost of the land. Motion carried.

The Committee discussed the final plans for the new building on Industrial Drive. They discussed names for the building and meeting rooms, department relocations, security, and additional uses for the building.

Mr. Culpepper proposed naming the Jury Meeting Room the "Nathaniel Zeno Meeting Room". Ms. Magee proposed building a fenced area for storage for OEP equipment.

Motion Mr. Culpepper, seconded Ms. Magee to adjourn. Motion carried.

# JACKSON PARISH POLICE JURY

October 2, 2020

## Road Superintendent Report

For Month Of: September

Total Spent on Emergency Call Outs: **\$32,555.11**

Major Asphalt Repairs Performed On: Hagler rd, Harris Loop rd. overlay

Special Requests/Board Projects: Repair to Quitman Sewer Pond Road.

Upcoming Current Projects: Various Asphalt Repairs. Poda, Hatten, Rosco and Shalimar Drainage Projects.

Other Items of Note: Drainage Maint. crew has opened laterals, ditches and layed A-Stone on Rome, Blankinship and installed 2 new driveway culverts.

# JACKSON PARISH POLICE JURY

## Work Performed by Task Code by Township/Precinct

1

Date Range: 9/01/2020  
9/30/2020

October 2, 2020

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-1	OVERLAY WITH PAVER	582.50		8,946.75	33,662.58	96,075.72	138,685.05
ASPH-3	SHOULDER REPAIR	12.00		204.84	464.00	887.50	1,556.34
ASPH-4	ROUTINE POT HOLES	70.00		1,005.20	751.77	433.71	2,190.68
ASPH-5	CUT & RESHAPE	24.00		373.76	1,544.00		1,917.76
<b>ASPHALT REPAIR</b>							
BRDG-1	BRIDGE WORK GRAVEL	6.00		76.88	52.00		128.88
BRDG-2	BRIDGE WORK ASPHALT	63.00		833.28	585.35	78.00	1,496.63
CULV-2	CULVERT WORK ASPHALT	84.00		1,180.52	1,981.00	1,174.70	4,336.22
CULV-6	INST. DRIVEWAY CULVERT	52.00		732.68	1,222.00	601.60	2,556.28
DRAIN-1	OPEN DITCH , GRAVEL	56.00		789.04	1,316.00		2,105.04
DRAIN-2	OPEN DITCH , ASPHALT	32.00		450.88	752.00		1,202.88
DRAIN-4	WASHOUTS/ UNDERMINED	256.00		3,642.80	6,198.00	13,670.36	23,511.16
<b>DRAINAGE</b>							
EMERG-0	LIMBS/DEBRIS	149.50	26.50	2,802.77	6,195.06		8,997.83
EMERG-3	CULVERT/DRAIN.	8.00		112.72	163.00	113.10	388.82
EMERG-5	TREE REMOVAL	422.00	84.50	8,401.24	14,767.22		23,168.46
EQUIP-2	EQUIP. MAINTENANCE	39.00	4.50	1,008.51	991.50		2,000.01
GRD-1	GRADED/CLOSE OUT	122.50		2,089.11	9,440.00		11,529.11
GRD-5	REPAIR WASHOUT	46.50	1.50	843.55	3,272.00		4,115.55
GRD-7	GRADING INCOMPLETE	11.50		200.44	840.00		1,040.44
GRD-8	LOGGER DAMAGE	2.00		32.38	160.00		192.38
GRVL-1	GRAVEL SURFACE	67.00		1,068.52	5,033.50	17,530.50	23,632.52
GRVL-5	STOCKPILE MATERIAL	3.00		73.20	210.00		283.20
GRVL-6	HAULING MATERIAL		1.50	41.31	112.50	1,696.50	1,850.31
INSPECT-1	CHECK ROADS / DRAIN.	139.50		2,035.50	1,386.30		3,421.80
INSPECT-3	CHECK ASPHALT	27.00		393.02	252.00		645.02
INSPECT-5	CHECK WORK SITES	96.00		2,099.56	1,805.00		3,904.56
INSPECT-6	CHECK LOGGER DAMAGE	21.00		323.54	133.00		456.54
MEETINGS-1	JURY/COMM./EMPLOYEE	4.00		48.00			48.00
OFFICE-2	OFFICE WORK	312.50		7,528.15	19.00		7,547.15
ONE CALL	MARK LINES	3.00		65.61	57.00		122.61
<b>POT HOLES</b>							
PREP	PREP WORK	13.00		287.57	212.00		499.57
<b>ROADSIDE</b>							
SHOP-1	EQUIPMENT REPAIR	17.50	1.50	443.71	814.63		1,258.34
SHOP-2	SHOP MAINT.	24.00		520.94			520.94
SIGN-1	SIGN WORK GRAVEL	24.00		368.75	251.00	301.25	921.00
SIGN-2	SIGN WORK ASPHALT	11.00		160.60	160.45	94.00	415.05
SPL-1	SPECIAL PROJ. GRAVEL	18.00		284.26	1,398.00	3,016.00	4,698.26
TRAINING-1	TRAINING IN HOUSE	42.00		666.08			666.08
TRUCKING-1	HAULING SUPPLIES	21.00	1.50	498.88	1,106.25		1,605.13
TRUCKING-2	HAULING EQUIPMENT	12.00		218.61	462.00		680.61
WEED-0	B.H. & B.A. CUTTING	229.50		2,921.42	10,233.50		13,154.92
WEED-1	BRUSH AX R.O.W.	15.00		245.93	555.50		801.43
WEED-3	MOWING	25.50		320.82	1,166.50		1,487.32
Report Totals		3,164.00	121.50	\$54,341.33	\$109,725.61	\$135,672.94	<b>\$299,739.88</b>

**Jackson Parish Transfer Station**  
**Monthly Report: SEPTEMBER 2020**

Tons of solid waste transported to Union Parish Landfill 1,102.02

Number of loads transported to Union Parish Landfill 47

Dumping fees paid to Union Parish \$ 29,787.59

Commercial Pickup fees collected \$ 14,375.00

Dumping fees paid by contractors \$ 640.50

**The following cost figures are estimated cost and these totals are not collected:**

Construction debris dumped at landfill and buried.

Contractors <u>5.32</u> \$ <u>186.20</u>	Public <u>12.35</u> \$ <u>432.25</u>
(Tons)	(Tons)

**Town of Jonesboro**

Solid Waste hauled by IESI (Door to door pickup in town) 123.82 \$ 4,333.70  
(Tons)

Solid Waste hauled by Town of Jonesboro 9.34 \$ 326.90  
(Tons)

Construction debris hauled by Town of Jonesboro 142.38 \$ 4,983.30  
(Tons)

**Town of Chatham**

Solid Waste <u>13.07</u> \$ <u>457.45</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

**Town of Quitman**

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

**Town of Hodge**

Solid Waste <u>13.14</u> \$ <u>459.90</u>	Construction Debris <u>112.26</u> \$ <u>3,929.10</u>
(Tons)	(Tons)

**Town of North Hodge**

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

**Town of East Hodge**

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)



## Jackson Parish Police Jury

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### September 2020 Maintenance Report

#### **Completed Projects**

- 5 Community Center Event
- Pressure washing of the Health Unit by our staff
- Pressure washing of the Community Center parking lot by 4T Exterior Cleaning
- Developed and implemented a Weather Event Checklist

*~ Project completion delayed due to reduced staff during the month*

#### **Ongoing Projects**

- Disinfecting and sanitizing Courthouse and all Annex buildings
- Landscaping the Courthouse grounds
- Striping the Health Unit parking lot

#### **Upcoming Projects**

- Hanging of Christmas lights at the Courthouse and at in the Veteran's Park
- 4 Community Center Events
- 3 Concerts in the Veteran's Park
- Striping the Community Center parking lot
- Making preparations for Hurricane Delta





## Jackson Parish Police Jury

### September 2020 Financial Report

- Total Cash in Master Bank Account at month end: \$8,879,632.12

RESTRICTED Funds:		Police Jury Department Funds (UNRESTRICTED):	
<b>Boards/Departments:</b>		<b>Operations Departments:</b>	
Library	\$ 2,442,948	General	\$ 262,929
Tourism	111,380	Road	1,673,419
Health Unit	380,850	Asphalt	741,022
Coroner	35,982	Solid Waste	296,410
		Homeland Security/OEP	(65,415) **
<b>Reserved Funds:</b>		<b>Capital Reserve/Projects:</b>	
Landfill Closure	715,854	Current Year Road Program	1,268,689
Pavilion/Arena	260,000	Statutory Reserve	326,768
<b>Mandated:</b>		<b>Specific Purpose:</b>	
Court Witness Fees	10,149	Road Sales Tax	72,347
		Certificates of Debt	346,300
<b>Total RESTRICTED Funds:</b>	<b>\$ 3,957,163</b>	<b>Total Police Jury Funds:</b>	<b>\$ 4,922,469</b>

*\*\* Account will be negative until OEP grant requests are submitted and reimbursed*

- Total cash receipts (cash in): \$250,884
- Total checks (cash out): (\$514,173)

#### **Budget vs. Actual Highlights:**

The September Budget Report is included in the Financial Packet. The ideal used % is 25%

#### **Revenues:**

- Primary revenues still show as uncollected due to timing. Ad Valorem taxes will mostly come in January & February of the following year (2021). The budget values are based on estimates.
- Suggested amendments to be reviewed by Finance Committee in October:
  - Reduce Payments in Lieu of Property Tax by (\$5,000) to reflect actual receipts in October 2020
  - Reduce Insurance Premium Tax by (\$24,000) to reflect collections to-date (only 50% collected)
  - Reduce Franchise Fees Tax by (\$700) to reflect collections to-date
  - Reduce Severance Taxes by (\$145,000) to reflect collections to-date (only 50% collected)
  - Reduce Community Center Rentals by (\$1,500) due to less events than usual (COVID)
  - Reduce State Road Fund by (\$10,000) to reflect collections to-date
  - Reduce Road Program Sales Tax Receipts by (\$50,000) to reflect collections to-date (only 38% collected)
  - Reduce Solid Waste Sales Tax Receipts by (\$85,000) to reflect collections to-date (only 39% collected)
  - Increase Recycle Metal/Plastic/Paper by \$4,000 to reflect current collections to-date
- We will continue to monitor our revenues and adjust for the final budget amendments.



## Jackson Parish Police Jury

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### Expenses:

- We processed several re-allocations of the expenses in September, approved by the Finance Committee. The net impact for the month was \$603.45.
  
- Suggested amendments to be reviewed by Finance Committee in October:
  - Reduce the (\$18,000) allocation for the safety program and defer to 2021
  - Reduce the Litter Pickup by (\$15,000) due to less expenses because the program was down while the prison is shutdown from COVID

### Other Business Updates:

- 2019 Audit has been completed and filed. Findings were presented at the Operations Committee and the October Business Session
- Contracted repairs at the new office building should be finalized by the end of October. Planned moving dates will be in early November.
- The month of October will be focused on the 2021 budget and 2020 amendments to be presented to the Police Jury in November and finalized in December.

*Please see Jury packet for additional materials including detailed Trial Balance, Revenue & Expenditure Report, and Budget Report.*

**TRIAL BALANCE BY FUND**

Period ending: 09/30/2020

Jackson Parish Police Jury

FY 2020

Account	Account Balance	
	Debit(\$)	Credit(\$)
<b>Fund: 020 MASTER BANK - 20</b>		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	8,879,325.55	
020-1-902-00000 NET PAYROLL CLEARING	306.57	
020-2-991-00100 GENERAL FUND CASH IN BANK		262,928.94
020-2-991-00200 ROAD FUND CASH IN BANK		1,673,418.67
020-2-991-00300 ROAD SALES TAX CASH IN BANK		72,346.85
020-2-991-00400 LIBRARY CASH IN BANK		2,442,947.86
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		326,768.15
020-2-991-00600 ASPHALT CASH IN BANK		741,022.22
020-2-991-00700 HEALTH UNIT CASH IN BANK		380,850.29
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK		1,268,689.32
020-2-991-00900 TOURISM CASH IN BANK		111,379.64
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		715,854.00
020-2-991-01100 SOLID WASTE CASH IN BANK		296,410.25
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		10,149.32
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		346,300.06
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	65,415.03	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		35,981.58
020-2-991-01800 PAVILION / ARENA CASH IN BANK		260,000.00
<b>Fund: 020 MASTER BANK - 20 Subtotal:</b>	<b>\$8,945,047.15</b>	<b>\$8,945,047.15</b>
<b>GRAND TOTAL:</b>	<b>\$8,945,047.15</b>	<b>\$8,945,047.15</b>

**BUDGET REPORT BY FUND - ALL**  
 Fiscal Year Start Date: 01/01/2020  
 Current Period End Date: 09/30/2020

Jackson Parish Police Jury  
 FY 2020  
 Ideal Remaining Percent: 25 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 001 General Fund - 01</b>						
<b>Expenditure</b>						
001-4-111-01100 Jury: Salary	102,600.00	8,550.00	77,454.00	0.00	25,146.00	25
001-4-111-02810 Jury: General Insurance	12,483.00	0.00	12,483.00	0.00	0.00	0
001-4-111-03200 Jury: Supplies	6,250.00	60.18	1,192.26	425.60	4,632.14	74
001-4-111-03300 Jury: Special Events	8,950.00	0.00	0.00	0.00	8,950.00	100
001-4-111-06100 Jury: Travel & Conferences	4,800.00	0.00	2,134.03	0.00	2,665.97	56
001-4-111-06200 Jury: Medicare & Fica	7,848.90	654.08	5,925.24	0.00	1,923.66	25
001-4-111-07000 Jury: Legal & Professional Fees	10,000.00	0.00	5,542.46	600.00	3,857.54	39
001-4-111-08000 Jury: Publications	5,700.00	476.67	2,421.51	0.00	3,278.49	58
001-4-111-09000 Jury: Dues & Memberships	8,450.00	0.00	8,450.00	0.00	0.00	0
001-4-121-03500 Court: Office Expense	200.00	0.00	0.00	0.00	200.00	100
001-4-123-01100 District Attorney: Salary	13,699.92	1,141.66	10,274.94	0.00	3,424.98	25
001-4-123-03500 District Attorney: Office Expense	112,000.00	28,000.00	84,000.00	28,000.00	0.00	0
001-4-123-06200 District Attorney: Medicare & Fica	198.65	16.56	148.99	0.00	49.66	25
001-4-123-06300 District Attorney: Retirement	548.00	45.67	411.03	0.00	136.97	25
001-4-124-02100 Clerk Of Court: Publications	1,510.00	0.00	510.00	0.00	1,000.00	66
001-4-124-03500 Clerk Of Court: Office Expense	6,500.00	664.92	2,688.77	0.00	3,811.23	59
001-4-124-05400 Clerk Of Court: Court Attendance	2,200.00	120.00	1,100.00	0.00	1,100.00	50
001-4-126-01100 Justice/Constable: Salary	24,000.00	2,000.00	17,600.00	0.00	6,400.00	27
001-4-126-06100 Justice/Constable: Travel & Supplie	2,739.67	0.00	2,739.67	0.00	0.00	0
001-4-126-06200 Justice/Constable: Medicare & Fica	1,836.00	153.00	1,346.40	0.00	489.60	27
001-4-141-01100 Registrar: Salary	13,141.80	1,095.15	9,856.35	0.00	3,285.45	25
001-4-141-02100 Registrar: Dues & Legal Fees	550.00	0.00	250.00	0.00	300.00	55
001-4-141-02400 Registrar: Telephone/Internet/Netwo	1,673.00	131.96	1,067.47	0.00	605.53	36
001-4-141-03500 Registrar: Office Expense	7,973.92	939.99	5,293.28	173.38	2,507.26	31
001-4-141-06100 Registrar: Travel	686.06	0.00	686.06	0.00	0.00	0
001-4-141-06200 Registrar: Medicare & Fica	190.56	15.88	142.92	0.00	47.64	25
001-4-141-06300 Registrar: Retirement	2,365.52	197.13	1,774.17	0.00	591.35	25
001-4-142-00000 Election Expenses	3,000.00	688.98	1,157.98	0.00	1,842.02	61
001-4-151-01100 General Finance: Salary	169,587.48	16,328.00	122,786.95	0.00	46,800.53	28
001-4-151-02400 General Finance: Telephone/Internet	20,000.00	1,424.87	11,789.40	0.00	8,210.60	41
001-4-151-02800 General Finance: General Liab. Insu	60,757.57	0.00	60,757.57	0.00	0.00	0
001-4-151-03500 General Finance: Office Expense	19,650.00	821.08	6,643.19	251.24	12,755.57	65
001-4-151-03700 General Finance: Professional Serv	60,000.00	4,950.00	37,505.50	16,889.50	5,605.00	9
001-4-151-04300 General Finance: Technology Tools	63,784.00	838.56	40,939.96	1,023.20	21,820.84	34
001-4-151-05200 General Finance: Physicals/Testing	240.00	0.00	120.00	0.00	120.00	50
001-4-151-05300 General Finance: Dues/Membership	338.95	0.00	50.00	0.00	288.95	85
001-4-151-06100 General Finance: Employee Travel	2,500.00	99.00	2,046.30	0.00	453.70	18
001-4-151-06200 General Finance: Medicare & Fica	2,459.02	235.79	1,772.29	0.00	686.73	28
001-4-151-06300 General Finance: Retirement	20,774.47	2,000.15	14,741.10	0.00	6,033.37	29
001-4-151-06400 General Finance: Health Insurance	43,345.19	7,340.64	32,155.80	0.00	11,189.39	26
001-4-155-02810 General Maintenance: Insur:Vehicle	1,043.44	0.00	1,043.44	0.00	0.00	0
001-4-155-02820 General Maintenance: Gps Fleet Tra	971.64	80.97	728.73	242.91	0.00	0
001-4-155-02840 General: Insurance Workmen'S Com	936.00	0.00	936.00	0.00	0.00	0
001-4-194-01100 General Maintenance: Salary	114,233.69	10,149.29	76,999.22	0.00	37,234.47	33
001-4-194-02200 General Maintenance: Telephone/Ne	750.00	62.64	486.84	0.00	263.16	35
001-4-194-02300 General Maintenance: Utilities	91,205.00	7,858.08	57,208.53	0.00	33,996.47	37
001-4-194-02400 General Maintenance: Contracted St	35,595.12	5,102.40	24,822.93	0.00	10,772.19	30

**BUDGET REPORT BY FUND - ALL**  
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Jackson Parish Police Jury  
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001-4-194-02500 General Maintenance: Uniforms	2,198.85	260.10	1,765.13	0.00	433.72	20
001-4-194-02700 General Maintenance: Repairs	28,135.77	1,900.70	19,000.65	2,504.94	6,630.18	24
001-4-194-02800 General Maintenance: Gen Liab. Ins	23,671.25	0.00	23,671.25	0.00	0.00	0
001-4-194-02840 General Maintenance: Worker'S Con	2,466.00	0.00	2,466.00	0.00	0.00	0
001-4-194-03200 General Maintenance: Supplies	32,520.00	2,564.56	22,489.78	0.00	10,030.22	31
001-4-194-03300 General Maintenance: Gas, Oil, Tire	4,650.00	976.55	2,710.81	0.00	1,939.19	42
001-4-194-04200 General Maintenance: Equipment	4,750.25	0.00	4,750.25	0.00	0.00	0
001-4-194-04300 General Maintenance:Technology/To	200.00	44.00	68.00	60.80	71.20	36
001-4-194-04500 General Maintenance: Security (Ch)	1,279.40	0.00	225.00	0.00	1,054.40	82
001-4-194-05200 General Maintenance: Physicals/Tes	340.00	0.00	268.00	0.00	72.00	21
001-4-194-05300 General Maintenance:Christmas Dec	23,500.00	0.00	443.41	0.00	23,056.59	98
001-4-194-06100 General Maintenance: Travel & Trair	100.00	100.00	100.00	0.00	0.00	0
001-4-194-06200 General Maintenance: Medicare & F	1,556.39	149.84	1,103.83	0.00	452.56	29
001-4-194-06300 General Maintenance: Retirement	13,993.63	1,307.25	9,963.47	0.00	4,030.16	29
001-4-194-06400 General Maintenance: Health Insura	26,893.72	4,552.80	19,946.88	0.00	6,946.84	26
001-4-194-50000 General Maintenance: Safety	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-195-01100 Community Center: Salaries	3,350.00	522.24	1,764.46	0.00	1,585.54	47
001-4-195-02300 Community Center: Utilities	16,400.00	1,148.39	9,796.20	0.00	6,603.80	40
001-4-195-02700 Community Center: Building Repairs	2,000.00	0.00	819.60	0.00	1,180.40	59
001-4-195-03200 Community Center: Building Supplie	3,400.00	610.43	2,633.79	0.00	766.21	23
001-4-197-02200 Job: Telephone/Internet	12,000.00	933.42	7,467.36	0.00	4,532.64	38
001-4-197-02300 Job: Utilities	5,524.56	500.80	3,531.79	0.00	1,992.77	36
001-4-197-02700 Job: Contracted Services	145,843.00	55,899.80	60,742.36	72,874.90	12,225.74	8
001-4-197-03200 Job: Building Supplies	150,000.00	0.00	0.00	0.00	150,000.00	100
001-4-197-04500 Job: Surveillance/Security	2,319.60	39.95	399.50	634.80	1,285.30	55
001-4-201-05200 Sheriff: Housing Of Parish Prisoner	589,980.00	53,953.94	346,432.74	26,443.86	217,103.40	37
001-4-201-05210 Sheriff: Prisoner Medical Expenses	23,000.00	2,734.08	18,025.10	0.00	4,974.90	22
001-4-201-05400 Sheriff: Court Attendance	3,500.00	204.00	1,870.00	0.00	1,630.00	47
001-4-201-08500 Sheriff: Courthouse Security Person	20,400.00	1,440.00	10,335.00	10,065.00	0.00	0
001-4-221-00000 General: Fire Protection Allocation	65,255.46	0.00	65,255.46	0.00	0.00	0
001-4-313-05600 Sheriff: Retirement/Pension Charges	72,500.00	0.00	0.00	0.00	72,500.00	100
001-4-408-00000 General: Office Of Veteran Affairs	4,059.00	0.00	4,059.00	0.00	0.00	0
001-4-411-00000 General: Sparta Groundwater Comm	1,125.00	0.00	0.00	0.00	1,125.00	100
001-4-413-00000 General: North La Economic Partner	2,250.00	0.00	2,250.00	0.00	0.00	0
001-4-420-00000 General: Trailblazers, Inc.	1,080.00	0.00	1,080.00	0.00	0.00	0
001-4-500-02400 General: Jp Heritage Museum	9,000.00	0.00	0.00	0.00	9,000.00	100
001-4-654-01200 Lsu Ag Center: Personnel Support	14,580.00	0.00	14,580.00	0.00	0.00	0
001-4-654-02400 Lsu Ag Center: Telephone	4,300.00	271.80	2,585.65	0.00	1,714.35	40
001-4-654-02500 Lsu Ag Center: Utilities	900.00	105.71	414.06	0.00	485.94	54
001-4-654-03500 Lsu Ag Center: Supplies	1,282.52	90.21	721.68	0.00	560.84	44
001-4-661-00000 General: Municipality Appropriation	25,875.01	12,375.01	12,375.01	0.00	13,500.00	52
001-4-671-00000 General: Emergency Medical - Clear	490.03	0.00	490.03	0.00	0.00	0
001-4-694-01300 General: Transfer To:Capital Outlay	1,582.40	0.00	1,582.40	0.00	0.00	0
001-4-694-01700 General: Transfer To: Coroner	53,376.49	0.00	53,376.49	0.00	0.00	0
001-4-699-00000 General: Audit Fees	55,000.00	0.00	32,618.45	0.00	22,381.55	41
001-4-700-00000 General: Watershed Appropriation	240.00	0.00	0.00	0.00	240.00	100
<b>Revenue</b>						
001-3-111-00000 General: Ad Valorem Tax	986,261.62	0.00	7,711.92	0.00	978,549.70	99
001-3-112-00000 General: Payment In Lieu Of Prop Tax	1,575.00	0.00	0.00	0.00	1,575.00	100
001-3-143-00000 General: Alcohol Beverage Tax	2,300.00	0.00	1,207.47	0.00	1,092.53	48

**BUDGET REPORT BY FUND - ALL**  
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Jackson Parish Police Jury  
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001-3-185-00000 General: Insurance Premium Tax	90,744.54	150.00	43,643.83	0.00	47,100.71	52
001-3-200-00000 General: Franchise Fees Tax	2,800.00	0.00	1,249.55	0.00	1,550.45	55
001-3-211-00000 General: Alcohol License/Permit Fee	1,641.00	0.00	1,367.50	0.00	273.50	17
001-3-221-00000 General: Fire Insurance Rebate (2%)	65,255.46	0.00	65,255.46	0.00	0.00	0
001-3-310-00000 General: Justice/Constable Reimb.	12,000.00	1,000.00	8,750.00	0.00	3,250.00	27
001-3-330-00000 General: State Revenue Sharing	21,000.00	0.00	15,066.37	0.00	5,933.63	28
001-3-331-00000 General: Lgap Grant	20,000.00	0.00	0.00	0.00	20,000.00	100
001-3-351-00000 General: Severance Tax - General	160,000.00	0.00	67,305.97	0.00	92,694.03	58
001-3-351-01000 General: Severance Tax - Timber	515,000.00	0.00	321,931.65	0.00	193,068.35	37
001-3-500-00000 General: Comm. Center Rental Fees	9,250.00	145.00	6,410.20	0.00	2,839.80	31
001-3-510-00000 General: Library Accounting & Payro	18,000.00	4,500.00	13,500.00	0.00	4,500.00	25
001-3-611-00000 General: Interest	6,000.00	226.42	5,339.03	0.00	660.97	11
001-3-621-00000 General: Rental/Lease Fees	1,200.00	100.00	900.00	0.00	300.00	25
001-3-645-00000 General: Emergency Medical Clearir	490.03	0.00	490.03	0.00	0.00	0
001-3-651-00000 General: Miscellaneous Revenue	16,200.00	2,615.04	16,350.89	0.00	-150.89	-1
001-3-800-00000 General: Ucc Building Code Permits	4,825.00	675.00	3,825.00	0.00	1,000.00	21
General Fund - 01 Total Revenue	1,934,542.65	9,411.46	580,304.87	0.00	1,354,237.78	70
General Fund - 01 Total Expenditure	2,528,134.90	244,928.88	1,514,362.87	160,190.13	853,581.90	34
General Fund - 01 Net	-593,592.25	-235,517.42	-934,058.00	-160,190.13	500,655.88	-84

**Fund: 002 Road Fund - 02**

**Expenditure**

002-4-310-01100 Road: Salaries	371,066.74	43,239.84	256,288.21	0.00	114,778.53	31
002-4-310-01500 Road: Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
002-4-310-02300 Road: Utilities	9,900.00	697.72	5,616.80	0.00	4,283.20	43
002-4-310-02400 Road: Telephone/Internet/Mobile	12,680.00	845.29	7,142.87	1,350.00	4,187.13	33
002-4-310-02500 Road: Lease Equipment	167,995.06	16,519.25	115,607.81	41,450.03	10,937.22	7
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	36,307.29	0.00	36,307.29	0.00	0.00	0
002-4-310-02840 Road: Workmen'S Comp Insurance	36,177.00	0.00	36,177.00	0.00	0.00	0
002-4-310-02900 Road: Culverts	30,000.00	0.00	6,627.20	11,833.70	11,539.10	38
002-4-310-03400 Road: Gas And Oil	50,000.00	6,736.83	25,771.22	20,201.46	4,027.32	8
002-4-310-03500 Road: Office Expense	7,000.00	284.67	5,377.31	625.00	997.69	14
002-4-310-03600 Road: Road Signs	3,100.00	0.00	1,900.90	0.00	1,199.10	39
002-4-310-03700 Road: Parts & Repairs	106,800.00	6,066.60	56,624.12	5,007.33	45,168.55	42
002-4-310-03800 Road: Supplies	31,000.00	560.31	9,967.12	884.93	20,147.95	65
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	550,000.00	22,597.78	341,921.33	143,994.26	64,084.41	12
002-4-310-04200 Road: Tools/Technology (Non-Equip)	7,500.00	513.51	5,247.05	1,193.20	1,059.75	14
002-4-310-05200 Road: Employee Physicals/Testing	1,048.00	0.00	806.00	0.00	242.00	23
002-4-310-05500 Road: Gps Fleet Tracking	4,553.46	337.38	3,036.42	1,012.14	504.90	11
002-4-310-06200 Road: Medicare & Fica	7,880.47	1,242.29	5,181.23	0.00	2,699.24	34
002-4-310-06300 Road: Retirement	45,455.68	4,078.51	27,913.32	0.00	17,542.36	39
002-4-310-06400 Road: Group Insurance	96,765.35	15,033.45	62,687.20	0.00	34,078.15	35
002-4-310-06700 Road: Unemployment	10,428.00	0.00	6,162.00	0.00	4,266.00	41
002-4-310-08500 Road: Contract Payments	33,000.00	115.00	15,699.07	40.00	17,260.93	52
002-4-310-50000 Road: Safety	3,000.00	0.00	0.00	0.00	3,000.00	100
002-4-313-01000 Road: Engineering Fees - Contracte	46,000.00	0.00	23,870.96	16,129.04	6,000.00	13
002-4-313-02000 Road: Professional Services	3,000.00	0.00	0.00	0.00	3,000.00	100
002-4-313-05600 Road: Retirement/Pension Charges	77,000.00	0.00	0.00	0.00	77,000.00	100
002-4-313-06100 Road: Employee Travel	196.90	100.00	150.00	0.00	46.90	24
002-4-316-00000 Road: Roadside Litter Pickup	36,000.00	1,760.00	12,000.00	6,000.00	18,000.00	50

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002-4-500-00000 Road: Membership Dues/Fees	150.00	0.00	0.00	0.00	150.00	100
002-4-694-00800 Road: Transfer To: Cy Road Proj	500,000.00	0.00	500,000.00	0.00	0.00	0
<b>Revenue</b>						
002-3-111-00000 Road: Ad Valorem Tax	990,312.71	0.00	8,282.56	0.00	982,030.15	99
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	1,700.00	0.00	0.00	0.00	1,700.00	100
002-3-330-00000 Road: State Revenue Sharing	22,500.00	0.00	16,024.00	0.00	6,476.00	29
002-3-343-00000 Road: State Road Fund	260,569.75	31,175.66	166,128.04	0.00	94,441.71	36
002-3-611-00000 Road: Interest	15,000.00	372.12	13,571.50	0.00	1,428.50	10
002-3-621-00000 Road: Contractor Refunds - Damage	3,325.50	0.00	3,325.50	0.00	0.00	0
002-3-641-01000 Road: Sale Of Scrap/Salvage/Surplu	104.75	0.00	104.75	0.00	0.00	0
Road Fund - 02 Total Revenue	1,293,512.71	31,547.78	207,436.35	0.00	1,086,076.36	84
Road Fund - 02 Total Expenditure	2,285,003.95	120,728.43	1,568,082.43	249,721.09	467,200.43	20
Road Fund - 02 Net	-991,491.24	-89,180.65	-1,360,646.08	-249,721.09	618,875.93	-62
<b>Fund: 003 Sales Tax Fund - 03</b>						
<b>Expenditure</b>						
003-4-312-05500 Sales Tax: Collection Expense	12,000.00	1,352.77	6,887.85	0.00	5,112.15	43
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	350,000.00	0.00	350,000.00	0.00	0.00	0
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	314,588.72	314,588.72	314,588.72	0.00	0.00	0
<b>Revenue</b>						
003-3-131-00000 Sales Tax: Tax Receipts	742,000.00	77,880.16	460,788.06	0.00	281,211.94	38
Sales Tax Fund - 03 Total Revenue	742,000.00	77,880.16	460,788.06	0.00	281,211.94	38
Sales Tax Fund - 03 Total Expenditure	676,588.72	315,941.49	671,476.57	0.00	5,112.15	1
Sales Tax Fund - 03 Net	65,411.28	-238,061.33	-210,688.51	0.00	276,099.79	422
<b>Fund: 004 Library Fund - 04</b>						
<b>Expenditure</b>						
004-4-506-01100 Library Salary	550,000.00	49,019.64	342,399.32	0.00	207,600.68	38
004-4-506-01200 Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-02100 Dues	6,000.00	0.00	2,372.28	0.00	3,627.72	60
004-4-506-02300 Utilities	30,000.00	2,513.44	16,913.35	0.00	13,086.65	44
004-4-506-02400 Telephone	7,500.00	1,402.55	9,635.39	0.00	-2,135.39	-28
004-4-506-02800 Insurance	25,000.00	50.00	21,712.00	0.00	3,288.00	13
004-4-506-03200 Maint. Supplies/Grounds/Building	80,000.00	11,572.01	48,758.51	15,315.36	15,926.13	20
004-4-506-03300 Technology - Maint & Support	65,500.00	3,898.42	38,997.21	3,253.31	23,249.48	35
004-4-506-03400 Bookmobile Expenses	10,000.00	107.79	961.78	0.00	9,038.22	90
004-4-506-03500 Office Supplies	51,000.00	3,597.22	33,140.45	9,570.00	8,289.55	16
004-4-506-03700 Professional Services	2,500.00	0.00	1,650.75	0.00	849.25	34
004-4-506-03900 Programming	62,500.00	2,065.33	24,845.56	1,833.59	35,820.85	57
004-4-506-04000 J P Library Accounting / Payroll	18,000.00	4,500.00	13,500.00	0.00	4,500.00	25
004-4-506-04100 Furniture/Equipment	21,000.00	25.90	1,858.93	0.00	19,141.07	91
004-4-506-04300 Future Bookmobile Purchase	220,000.00	0.00	49,269.40	0.00	170,730.60	78
004-4-506-04400 Books, Bindery, Periodicals	120,000.00	5,978.29	69,016.00	41,214.57	9,769.43	8
004-4-506-05200 Library Physicals/Tests	0.00	0.00	576.00	0.00	-576.00	0
004-4-506-05600 Pension/Retirement Deduction	70,000.00	0.00	0.00	0.00	70,000.00	100
004-4-506-06100 Travel	12,500.00	0.00	1,669.97	0.00	10,830.03	87
004-4-506-06200 Medicare	8,000.00	811.31	5,021.56	0.00	2,978.44	37
004-4-506-06300 Library Retirement	67,000.00	5,513.66	39,905.80	0.00	27,094.20	40

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004-4-506-06400 Library Group Insurance	120,000.00	19,756.96	84,823.47	0.00	35,176.53	29
004-4-506-06800 Fica	1,000.00	131.73	832.03	0.00	167.97	17
004-4-507-01000 Cap Outlay - Bldg Renovations	150,000.00	0.00	84,050.04	949.96	65,000.00	43
004-4-507-02000 Cap Outlay - Parking Lot	185,000.00	205.00	205.00	11,672.38	173,122.62	94
<b>Revenue</b>						
004-3-111-00000 Library Tax	1,300,000.00	0.00	10,142.88	0.00	1,289,857.12	99
004-3-112-00000 Payment In Lieu Of Property Taxes	2,500.00	0.00	0.00	0.00	2,500.00	100
004-3-330-00000 Library State Revenue Sharing	30,000.00	0.00	19,799.00	0.00	10,201.00	34
004-3-346-01000 State Grant - Technology	25,000.00	2,079.20	25,487.93	0.00	-487.93	-2
004-3-611-00000 Library Interest	60,000.00	541.85	14,621.22	0.00	45,378.78	76
004-3-642-00000 Refunds	0.00	0.00	2,300.00	0.00	-2,300.00	0
Library Fund - 04 Total Revenue	1,417,500.00	2,621.05	72,351.03	0.00	1,345,148.97	95
Library Fund - 04 Total Expenditure	1,883,500.00	111,149.25	892,114.80	83,809.17	907,576.03	48
Library Fund - 04 Net	-466,000.00	-108,528.20	-819,763.77	-83,809.17	437,572.94	-94
<b>Fund: 006 Asphalt Fund - 06</b>						
<b>Expenditure</b>						
006-4-312-01000 Asphalt - Materials	350,000.00	114,421.41	151,776.68	132,389.17	65,834.15	19
006-4-312-01100 Asphalt - Salaries	371,066.74	43,239.84	256,146.96	0.00	114,919.78	31
006-4-312-02900 Asphalt - Culverts	70,000.00	3,772.89	27,070.87	28,939.10	13,990.03	20
006-4-312-03000 Supplies - Asphalt	9,000.00	164.50	1,796.82	884.92	6,318.26	70
006-4-312-03100 Signs - Asphalt	5,000.00	241.72	4,097.06	0.00	902.94	18
006-4-312-03400 Fuel & Oil	32,000.00	5,670.85	14,216.84	11,541.89	6,241.27	20
006-4-312-03700 Parts & Repairs	40,000.00	5,110.06	25,300.95	4,152.92	10,546.13	26
006-4-312-04300 Tools / Technology (Non Equipment)	1,000.00	259.47	259.47	950.00	-209.47	-21
006-4-312-05200 Physicals/Drug Tests	548.00	0.00	62.00	0.00	486.00	89
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	3,279.24	1,093.08	0.00	0
006-4-312-05600 Pension/Retirement Deductions	77,000.00	0.00	0.00	0.00	77,000.00	100
006-4-312-06100 Travel	146.90	0.00	0.00	0.00	146.90	100
006-4-312-06200 Asphalt - Medicare	7,880.47	1,242.25	5,181.11	0.00	2,699.36	34
006-4-312-06300 Asphalt - Retirement	44,955.68	4,078.51	27,913.31	0.00	17,042.37	38
006-4-312-06400 Asphalt - Insurance	97,265.35	15,033.43	62,687.19	0.00	34,578.16	36
006-4-312-50000 Asphalt: Safety	3,000.00	0.00	0.00	0.00	3,000.00	100
006-4-313-01000 Engineering Fees - Contracted	15,000.00	0.00	8,389.70	1,610.30	5,000.00	33
006-4-694-00800 Asphalt: Trans To Curr Yr Road Proj	500,000.00	0.00	500,000.00	0.00	0.00	0
<b>Revenue</b>						
006-3-111-00000 Asphalt Tax	990,312.71	0.00	7,205.67	0.00	983,107.04	99
006-3-112-00000 Payment In Lieu Of Property Taxes	1,485.00	0.00	0.00	0.00	1,485.00	100
006-3-330-00000 Asphalt - State Revenue Sharing	18,765.00	0.00	13,951.00	0.00	4,814.00	26
006-3-611-00000 Asphalt Interest	12,500.00	537.26	11,811.13	0.00	688.87	6
Asphalt Fund - 06 Total Revenue	1,023,062.71	537.26	32,967.80	0.00	990,094.91	97
Asphalt Fund - 06 Total Expenditure	1,628,235.46	193,599.29	1,088,178.20	181,561.38	358,495.88	22
Asphalt Fund - 06 Net	-605,172.75	-193,062.03	-1,055,210.40	-181,561.38	631,599.03	-104
<b>Fund: 007 Health Unit - 07</b>						
<b>Expenditure</b>						
007-4-194-00000 Building & Grounds	14,562.00	428.99	7,475.99	0.00	7,086.01	49
007-4-194-01100 Salaries - Jury Funded Health Unit	72,804.80	7,004.65	53,498.03	0.00	19,306.77	27



Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
007-4-194-02840 Health Unit: Worker'S Comp Ins.	152.00	0.00	152.00	0.00	0.00	0
007-4-194-05600 Pension / Retirement Tax Deduction	11,000.00	0.00	0.00	0.00	11,000.00	100
007-4-194-06200 Employer'S Share - Medicare	1,041.17	101.57	775.75	0.00	265.42	25
007-4-194-06300 Employer'S Share - Retirement	3,909.84	560.60	2,427.27	0.00	1,482.57	38
007-4-194-06800 Employer'S Share - Fica	3,338.92	178.95	2,089.37	0.00	1,249.55	37
007-4-194-06900 Employee Health Insurance Benefits	8,964.57	1,517.60	6,648.96	0.00	2,315.61	26
007-4-194-07100 Physicals / Drug Testing	212.00	0.00	0.00	0.00	212.00	100
007-4-401-02300 Utilities	15,289.18	1,093.46	8,831.61	0.00	6,457.57	42
007-4-401-02800 Insurance - Lia/Bldg	3,618.45	0.00	3,618.45	0.00	0.00	0
007-4-401-03500 Health Unit Supplies	120.00	0.00	0.00	0.00	120.00	100
007-4-401-04000 Technology & Tools	200.00	200.00	200.00	0.00	0.00	0
007-4-401-05000 Telephone / Internet Service	2,220.00	186.92	1,521.03	0.00	698.97	31
<b>Revenue</b>						
007-3-111-00000 Ad Valorem Property Tax	162,015.58	0.00	1,266.74	0.00	160,748.84	99
007-3-112-00000 Payment In Lieu Of Property Taxes	260.00	0.00	0.00	0.00	260.00	100
007-3-611-00000 Health Unit Interest	8,905.00	84.17	2,310.97	0.00	6,594.03	74
Health Unit - 07 Total Revenue	171,180.58	84.17	3,577.71	0.00	167,602.87	98
Health Unit - 07 Total Expenditure	137,432.93	11,272.74	87,238.46	0.00	50,194.47	37
Health Unit - 07 Net	33,747.65	-11,188.57	-83,660.75	0.00	117,408.40	348
<b>Fund: 008 Current Year Road Project - 08</b>						
<b>Expenditure</b>						
008-4-403-07100 Contractual - Projects	1,231,205.30	0.00	0.00	0.00	1,231,205.30	100
008-4-403-07300 Engineering Fees	120,000.00	0.00	78,060.68	0.00	41,939.32	35
008-4-403-07400 Laboratory Testing Fees	5,000.00	0.00	3,250.00	0.00	1,750.00	35
<b>Revenue</b>						
008-3-694-00200 Curr Yr Road Proj: Trans From Road	500,000.00	0.00	500,000.00	0.00	0.00	0
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	350,000.00	0.00	350,000.00	0.00	0.00	0
008-3-694-00600 Curr Yr Road Proj: Trans From Asph	500,000.00	0.00	500,000.00	0.00	0.00	0
Current Year Road Project Total Revenue	1,350,000.00	0.00	1,350,000.00	0.00	0.00	0
Current Year Road Proj Total Expenditure	1,356,205.30	0.00	81,310.68	0.00	1,274,894.62	94
Current Year Road Project - 08 Net	-6,205.30	0.00	1,268,689.32	0.00	-1,274,894.62	20,545
<b>Fund: 009 Tourism Fund - 09</b>						
<b>Expenditure</b>						
009-4-655-02100 Tourism: Advertising	15,000.00	0.00	625.00	315.00	14,060.00	94
009-4-655-03100 Tourism: Education/Recreation/Cultu	15,000.00	2,085.00	6,085.00	0.00	8,915.00	59
009-4-655-03500 Tourism: Office Expense	1,000.00	0.00	183.54	0.00	816.46	82
009-4-655-06000 Tourism: Dues, Memberships, Regis	2,000.00	0.00	450.00	0.00	1,550.00	78
009-4-655-06100 Tourism: Travel Expense	3,000.00	0.00	453.16	0.00	2,546.84	85
<b>Revenue</b>						
009-3-341-00000 Tourism: Grant Reveunue	27,775.00	0.00	0.00	0.00	27,775.00	100
009-3-611-00000 Tourism: Interest	2,600.00	24.38	830.70	0.00	1,769.30	68
Tourism Fund - 09 Total Revenue	30,375.00	24.38	830.70	0.00	29,544.30	97
Tourism Fund - 09 Total Expenditure	36,000.00	2,085.00	7,796.70	315.00	27,888.30	77
Tourism Fund - 09 Net	-5,625.00	-2,060.62	-6,966.00	-315.00	1,656.00	-29
<b>Fund: 010 Landfill Closure - 10</b>						

**BUDGET REPORT BY FUND - ALL**  
 Fiscal Year Start Date: 01/01/2020  
 Current Period End Date: 09/30/2020

Jackson Parish Police Jury  
 FY 2020  
 Ideal Remaining Percent: 25 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Revenue</b>						
010-3-611-00000 Interest	4,438.34	0.00	4,438.34	0.00	0.00	0
010-3-694-01000 Landfill Closure: Trans From Solid	21,462.23	0.00	21,462.23	0.00	0.00	0
Landfill Closure - 10 Total Revenue	25,900.57	0.00	25,900.57	0.00	0.00	0
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	25,900.57	0.00	25,900.57	0.00	0.00	0
<b>Fund: 011 Solid Waste - 11</b>						
<b>Expenditure</b>						
011-4-151-05500 Admin Collection Cost & Commissior	16,920.00	2,029.14	10,331.18	0.00	6,588.82	39
011-4-341-01100 Salary	718,928.08	64,271.60	495,296.50	0.00	223,631.58	31
011-4-341-01200 Legal Council & Settlements	2,500.00	0.00	0.00	0.00	2,500.00	100
011-4-341-01500 Engineer	20,000.00	0.00	16,018.31	0.00	3,981.69	20
011-4-341-02000 Fees / Permits / Audit Fees	4,679.50	0.00	1,730.50	0.00	2,949.00	63
011-4-341-02100 Publications	200.00	0.00	68.00	0.00	132.00	66
011-4-341-02300 Utilities	18,720.00	2,346.36	12,197.49	0.00	6,522.51	35
011-4-341-02400 Telephone	6,750.00	515.31	4,337.07	0.00	2,412.93	36
011-4-341-03300 Tires	19,000.00	0.00	12,618.60	4,787.60	1,593.80	8
011-4-341-03400 Gas & Oil	102,000.00	12,185.24	59,197.32	19,141.75	23,660.93	23
011-4-341-03500 Office Expense	1,900.00	116.35	1,003.47	0.00	896.53	47
011-4-341-03700 Parts, Repairs, Supplies, Etc.	151,500.00	26,067.99	103,319.22	9,299.87	38,880.91	26
011-4-341-03900 Building / Infrastructure Repair	25,000.00	436.05	17,552.02	0.00	7,447.98	30
011-4-341-04200 Tools/Technology (Non Equipment)	5,700.00	547.98	3,161.70	182.40	2,355.90	41
011-4-341-04350 Lease Of Equipment	62,800.00	4,445.95	40,013.55	6,786.45	16,000.00	25
011-4-341-04400 Non-Capitalized Assets	15,500.00	0.00	5,627.00	0.00	9,873.00	64
011-4-341-05200 Physicals/Tests	1,060.00	0.00	626.00	0.00	434.00	41
011-4-341-05500 Gps Fleet Tracking	5,226.71	853.84	3,660.80	1,052.61	513.30	10
011-4-341-06100 Travel, Conference, Training	1,318.80	100.00	1,174.00	0.00	144.80	11
011-4-341-06200 Medicare	12,924.46	928.00	8,956.57	0.00	3,967.89	31
011-4-341-06300 Retirement	88,068.69	7,873.27	60,703.02	0.00	27,365.67	31
011-4-341-06400 Group Insurance	157,000.00	24,248.34	110,606.25	0.00	46,393.75	30
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	31,281.00	0.00	31,281.00	0.00	0.00	0
011-4-341-06600 Solid Waste: General Property Liab	2,280.37	0.00	2,280.37	0.00	0.00	0
011-4-341-07000 Solid Waste: Other Expense	450.00	0.00	450.00	0.00	0.00	0
011-4-341-08200 Testing Fees	750.00	0.00	643.00	0.00	107.00	14
011-4-341-08300 Surveillance / Enforcement Costs	1,739.70	0.00	239.70	0.00	1,500.00	86
011-4-341-08600 Dumping Fees	290,000.00	51,780.01	204,568.45	85,431.55	0.00	0
011-4-341-08700 Insurance/Lia/Veh/Wc	30,276.63	0.00	30,276.63	0.00	0.00	0
011-4-341-50000 Solid Waste: Safety	11,000.00	0.00	0.00	0.00	11,000.00	100
011-4-343-00000 Model Bin Sites - Work In Progress	50,592.00	0.00	50,592.00	0.00	0.00	0
011-4-694-01000 Solid Waste: Trans To Landfill Clos	21,462.23	0.00	21,462.23	0.00	0.00	0
<b>Revenue</b>						
011-3-131-00000 Sales Tax Receipts	1,128,000.00	116,820.00	691,181.81	0.00	436,818.19	39
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	10,513.90	2,795.00	13,308.90	0.00	-2,795.00	-27
011-3-441-00000 Dumping Fee Charged	8,250.00	1,355.80	7,814.68	0.00	435.32	5
011-3-441-01000 Commercial Collection Fees	174,000.00	14,500.00	125,075.81	0.00	48,924.19	28
011-3-611-00000 Interest	5,080.00	230.33	4,552.30	0.00	527.70	10
011-3-643-00000 Recycled Wood Products - Fuel	20,000.00	66.70	4,679.16	0.00	15,320.84	77
Solid Waste - 11 Total Revenue	1,345,843.90	135,767.83	846,612.66	0.00	499,231.24	37

**BUDGET REPORT BY FUND - ALL**  
 Fiscal Year Start Date: 01/01/2020  
 Current Period End Date: 09/30/2020

Jackson Parish Police Jury  
 FY 2020  
 Ideal Remaining Percent: 25 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Solid Waste - 11 Total Expenditure	1,877,528.17	198,745.43	1,309,991.95	126,682.23	440,853.99	23
Solid Waste - 11 Net	-531,684.27	-62,977.60	-463,379.29	-126,682.23	58,377.25	-11
<b>Fund: 012 Off Duty Witness Fees - 12</b>						
<b>Expenditure</b>						
012-4-350-00000 Agency Reimbursement - Off Duty F	9,500.00	900.00	2,550.00	4,800.00	2,150.00	23
<b>Revenue</b>						
012-3-200-00000 Sheriff - Court Fees / Fines	3,400.00	357.00	1,832.00	0.00	1,568.00	46
Off Duty Witness Fees - 12 Total Revenue	3,400.00	357.00	1,832.00	0.00	1,568.00	46
Off Duty Witness Fees Total Expenditure	9,500.00	900.00	2,550.00	4,800.00	2,150.00	23
Off Duty Witness Fees - 12 Net	-6,100.00	-543.00	-718.00	-4,800.00	-582.00	10
<b>Fund: 013 Capital Fund - 13</b>						
<b>Expenditure</b>						
013-4-600-08500 Construction - Contracted	9,384.12	0.00	9,384.12	0.00	0.00	0
<b>Revenue</b>						
013-3-694-00100 Capital: Transfer From General Func	1,582.40	0.00	1,582.40	0.00	0.00	0
Capital Fund - 13 Total Revenue	1,582.40	0.00	1,582.40	0.00	0.00	0
Capital Fund - 13 Total Expenditure	9,384.12	0.00	9,384.12	0.00	0.00	0
Capital Fund - 13 Net	-7,801.72	0.00	-7,801.72	0.00	0.00	0
<b>Fund: 015 2015 Road Cert. Of Indebtedness - 15</b>						
<b>Expenditure</b>						
015-4-310-04300 Certificates Of Indebtedness	295,000.00	0.00	295,000.00	0.00	0.00	0
015-4-310-04400 Interest - Cert Of Indebtedness	30,993.03	0.00	16,479.60	0.00	14,513.43	47
<b>Revenue</b>						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	314,585.72	314,588.72	314,588.72	0.00	-3.00	0
2015 Road Cert. Of Indebte Total Revenue	314,585.72	314,588.72	314,588.72	0.00	-3.00	0
2015 Road Cert. Of Ind Total Expenditure	325,993.03	0.00	311,479.60	0.00	14,513.43	4
2015 Road Cert. Of Indebtedness - 15 Net	-11,407.31	314,588.72	3,109.12	0.00	-14,516.43	127
<b>Fund: 016 Jackson O.E.P - 16</b>						
<b>Expenditure</b>						
016-4-310-01100 Salary - O.E.P. Director	26,500.04	2,166.67	19,500.03	0.00	7,000.01	26
016-4-310-02300 Conferences / Workshops	1,500.00	0.00	775.00	0.00	725.00	48
016-4-310-03500 Office Supplies	2,090.15	0.00	159.00	0.00	1,931.15	92
016-4-310-03600 Software & Technology	500.00	12.50	87.50	60.80	351.70	70
016-4-310-05000 Emergency Event Expenses - Local	18,000.00	251.32	17,210.89	0.00	789.11	4
016-4-310-06200 Employer'S Share - Medicare	384.25	31.42	282.76	0.00	101.49	26
016-4-310-06800 Employer'S Share - Fica	1,643.00	134.33	1,208.99	0.00	434.01	26
<b>Revenue</b>						
016-3-340-00000 Empg - Gohsep - State Of La	26,191.00	0.00	0.00	0.00	26,191.00	100
Jackson O.E.P - 16 Total Revenue	26,191.00	0.00	0.00	0.00	26,191.00	100
Jackson O.E.P - 16 Total Expenditure	50,617.44	2,596.24	39,224.17	60.80	11,332.47	22
Jackson O.E.P - 16 Net	-24,426.44	-2,596.24	-39,224.17	-60.80	14,858.53	-61
<b>Fund: 017 Coroner Fund - 17</b>						

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Expenditure</b>						
017-4-125-01100 Salaries - Coroner'S Office	30,000.00	2,650.00	23,750.00	0.00	6,250.00	21
017-4-125-06200 Medicare - Employer'S Share	435.00	38.42	344.38	0.00	90.62	21
017-4-125-06800 Fica - Employer'S Share	1,860.00	164.30	1,472.50	0.00	387.50	21
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	200.00	50.00	50.00	0.00	150.00	75
017-4-300-00000 Autopsy Professional Charges	24,660.00	0.00	18,430.00	1,905.00	4,325.00	18
017-4-310-00000 Indigent Disposition	1,500.00	0.00	0.00	0.00	1,500.00	100
017-4-350-00000 Forensic Assault Specialists	700.00	0.00	0.00	0.00	700.00	100
017-4-355-00000 Toxicology	827.00	0.00	570.00	0.00	257.00	31
017-4-500-00000 Opc'S - Out-Of-Parish	9,500.00	300.00	6,100.00	0.00	3,400.00	36
017-4-600-00000 Office Supplies, Misc. Exp	3,600.00	503.00	2,683.20	9.80	907.00	25
017-4-610-00000 Computer Software	2,795.00	0.00	1,483.30	0.00	1,311.70	47
017-4-650-00000 Medical Supplies	1,950.00	0.00	791.89	0.00	1,158.11	59
017-4-700-00000 Travel Expense - Coroners	1,100.00	0.00	732.28	0.00	367.72	33
017-4-705-00000 Vehicle / Liability Insurance	5,100.00	0.00	1,497.87	0.00	3,602.13	71
017-4-710-00000 Vehicle Expense - Repairs Etc	4,000.00	28.15	2,942.93	0.00	1,057.07	26
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,400.00	388.16	2,480.44	0.00	919.56	27
017-4-716-00000 Coroner'S Office Telephone	3,824.00	407.69	2,648.11	0.00	1,175.89	31
017-4-810-00000 Equipment / Vehicles	32,553.00	291.47	26,844.47	0.00	5,708.53	18
<b>Revenue</b>						
017-3-100-10000 Coroner: Municipal Fees	13,750.00	513.00	9,067.99	0.00	4,682.01	34
017-3-100-20000 Coroner: Coroner'S Fees	8,000.00	160.00	7,880.00	0.00	120.00	2
017-3-694-00100 Coroner: Transfer From General Fur	53,376.49	0.00	53,376.49	0.00	0.00	0
Coroner Fund - 17 Total Revenue	75,126.49	673.00	70,324.48	0.00	4,802.01	6
Coroner Fund - 17 Total Expenditure	128,354.00	4,821.19	93,171.37	1,914.80	33,267.83	26
Coroner Fund - 17 Net	-53,227.51	-4,148.19	-22,846.89	-1,914.80	-28,465.82	53
<b>Fund: 024 Federal Grants Fund - 24</b>						
<b>Expenditure</b>						
024-4-200-02019 2019 Shsp Grant Expenditures	30,556.43	0.00	0.00	0.00	30,556.43	100
024-4-600-00000 Federal Grant Reimbursed Expense:	20,000.00	0.00	0.00	0.00	20,000.00	100
<b>Revenue</b>						
024-3-100-02019 2019 Shsp Grant Reimbursement	30,556.43	0.00	0.00	0.00	30,556.43	100
024-3-100-10000 Federal Grants Received	20,000.00	0.00	0.00	0.00	20,000.00	100
Federal Grants Fund - 24 Total Revenue	50,556.43	0.00	0.00	0.00	50,556.43	100
Federal Grants Fund - Total Expenditure	50,556.43	0.00	0.00	0.00	50,556.43	100
Federal Grants Fund - 24 Net	0.00	0.00	0.00	0.00	0.00	0
<b>Fund: 025 Lcdbg Grants Fund - 25</b>						
<b>Expenditure</b>						
025-4-221-01400 Lcdbg Grant: Consultant Fees	1,250.00	0.00	1,250.00	0.00	0.00	0
025-4-221-01500 Lcdbg Grant: Engineering Fees	1,960.00	0.00	1,960.00	0.00	0.00	0
025-4-221-08500 Lcdbg Grant: Contract Payments	39,164.39	0.00	0.00	0.00	39,164.39	100
<b>Revenue</b>						
025-3-310-00000 Lcdbg Grant: Reimbursements	42,374.39	0.00	3,210.00	0.00	39,164.39	92
Lcdbg Grants Fund - 25 Total Revenue	42,374.39	0.00	3,210.00	0.00	39,164.39	92

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Lcdbg Grants Fund - 25 Total Expenditure	42,374.39	0.00	3,210.00	0.00	39,164.39	92
Lcdbg Grants Fund - 25 Net	0.00	0.00	0.00	0.00	0.00	0
<b>Fund: 026 Court Fees Fund - 26</b>						
<b>Expenditure</b>						
026-4-400-00000 Petit / Grand Jury Fees	3,500.00	364.04	2,646.80	0.00	853.20	24
<b>Revenue</b>						
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Court Fees Fund - 26 Total Expenditure	3,500.00	364.04	2,646.80	0.00	853.20	24
Court Fees Fund - 26 Net	-3,500.00	-364.04	-2,646.80	0.00	-853.20	24
<b>Report Total Revenue</b>	<b>\$9,847,734.55</b>	<b>\$573,492.81</b>	<b>\$3,972,307.35</b>	<b>\$0.00</b>	<b>\$5,875,427.20</b>	<b>60</b>
<b>Report Total Expenditure</b>	<b>\$13,028,908.84</b>	<b>\$1,207,131.98</b>	<b>\$7,682,218.72</b>	<b>\$809,054.60</b>	<b>\$4,537,635.52</b>	<b>35</b>
<b>Report Totals Net</b>	<b>\$-3,181,174.29</b>	<b>\$-633,639.17</b>	<b>\$-3,709,911.37</b>	<b>\$-809,054.60</b>	<b>\$1,337,791.68</b>	<b>-42</b>

**CASH RECEIPTS REGISTER FOR ALL CASH ACCOUNTS BY DEPOSIT NUMBER**

Jackson Parish Police Jury

Deposit Dates: 9/1/2020 to 9/30/2020

FY 2020

Deposit Numbers: 514 to 534

User IDs: All

Deposit # / Date / Cash Account			Deposit Amount (\$)
514	09/03/2020	020-1-901-00000	1,889.20
515	09/08/2020	020-1-901-00000	3,324.41
516	09/08/2020	020-1-901-00000	191,318.25
521	09/10/2020	020-1-901-00000	1,983.30
522	09/11/2020	020-1-901-00000	2,306.25
523	09/15/2020	020-1-901-00000	3,911.82
524	09/18/2020	020-1-901-00000	1,854.25
525	09/21/2020	020-1-901-00000	2,106.53
526	09/22/2020	020-1-901-00000	31,175.66
527	09/24/2020	020-1-901-00000	3,046.40
528	09/28/2020	020-1-901-00000	2,053.18
529	09/30/2020	020-1-901-00000	1,748.60
530	09/03/2020	020-1-901-00000	600.00
531	09/23/2020	020-1-901-00000	550.00
532	09/30/2020	020-1-901-00000	1,000.00
533	09/30/2020	020-1-902-00000	30.01
534	09/30/2020	020-1-901-00000	1,986.52
<b>GRAND TOTAL:</b>			<b>\$250,884.38</b>

Motion \_\_\_\_\_, seconded \_\_\_\_\_ to approve the annual bridge certification and authorize the President to sign the "Official Listing of Off-System Bridges" for 2020.

ANNUAL CERTIFICATION OF COMPLIANCE WITH STATE OF  
LOUISIANA OFF SYSTEM BRIDGE REPLACEMENT PROGRAM

**WHEREAS**, the Code of Federal Regulations as enacted by the United States Congress mandates that all structures defined as bridges located on all public roads shall be inspected, rated for safe load capacity and posted in accordance with the National Bridge Inspection Standards and that an inventory of these bridges be maintained by each state; and

**WHEREAS**, the responsibility to inspect, rate and load post these bridges under the authority of Jackson Parish in accordance with those Standards is delegated by Louisiana Department of Transportation and Development to Jackson Parish,

**THEREFORE, BE IT RESOLVED** by the governing authority of Jackson Parish that the Parish in regular meeting assembled does hereby certify to the Louisiana Department of Transportation and Development (herein referred to as the DOTD) that for a period October 1, 2019 through September 30, 2020:

The Parish has performed all interim inspections on all Parish owned or maintained bridges in accordance with the National Bridge Inspection Standards.

All bridges owned and maintained by the Parish have been structurally analyzed and rated by the parish as to the safe load capacity in accordance with AASHTO Manual for Maintenance Inspection of Bridges. The load posting information that has been determined by the LA DOTD for all bridges where the maximum legal load under Louisiana State law exceeds the load permitted under the operating rating as determined above has been critically reviewed by the Parish. Load posting information has been updated by the Parish. Load Posting information has been updated by the Parish to reflect all structural changes, any obsolete structural ratings or any missing structural ratings.

All Parish owned or maintained bridges which require load posting or closing are load posted or closed in accordance with the table in the DOTD Engineering Directives and Standard Manual Directive No. 1.1.1.8. All DOTD supplied load posting information concerning a bridge has been critically reviewed by the Parish Engineer prior to load posting.

All bridges owned or maintained by the Parish are shown on the attached list in the format specified by the DOTD. Corrections to data supplied to the Parish by the LA DOTD are noted.

*Roll Call Vote:*

District 1 \_\_\_\_\_ District 2 \_\_\_\_\_ District 3 \_\_\_\_\_ District 4 \_\_\_\_\_  
District 5 \_\_\_\_\_ District 6 \_\_\_\_\_ District 7 \_\_\_\_\_

Yeas: 0  
Nays: 0  
Absent: 0  
Abstaining: 0

CERTIFICATION

I, Gina M. Thomas, Secretary-Treasurer of the Jackson Parish Police Jury, do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted at a regular meeting of the Jackson Parish Police Jury on October 12, 2020.

/s/ Gina M. Thomas  
Gina M. Thomas, Secretary-Treasurer



Motion \_\_\_\_\_, seconded \_\_\_\_\_ to adopt the Parish Transportation Fund Certification for 20\_\_20\_\_\_\_\_.

PARISH TRANSPORTATION FUND CERTIFICATION

The Jackson Parish Police Jury hereby certifies that the funds made available under the Parish Transportation Fund, for the year 20\_\_20\_\_\_\_\_, have been expended in accordance with the standards established by law. The Jackson Parish Police Jury has adopted a system of road administration which requires the approval of the governing body for expenditures, the development of a capital improvement program on a selective basis, centralized purchasing of equipment and supplies, centralized accounting, a construction program based on engineering plans and specifications, and a selective maintenance program.

*District 1:* \_\_\_\_\_      *District 2:* \_\_\_\_\_      *District 3:* \_\_\_\_\_      *District 4:* \_\_\_\_\_  
*District 5:* \_\_\_\_\_      *District 6:* \_\_\_\_\_      *District 7:* \_\_\_\_\_

Yeas:  
Nays:  
Absent:  
Abstaining:

Motion carried.

CERTIFICATION

I, Gina M. Thomas, Secretary-Treasurer of the Jackson Parish Police Jury, do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted at a regular meeting of the Jackson Parish Police Jury on October 12, 2020.

          /s/ Gina M. Thomas            
Gina M. Thomas, Secretary-Treasurer

**TEMPORARY SERVITUDE OF PASSAGE**

STATE OF LOUISIANA

PARISH OF JACKSON

BE IT KNOWN that on the dates hereinafter mentioned, before the undersigned Notaries Public and the undersigned legal and competent witnesses, personally came and appeared:

JACKSON PARISH POLICE JURY, a political subdivision of the State of Louisiana, having a mailing address of 500 East Court Street, Room 301, Jonesboro, Louisiana 71251, represented herein by its duly authorized President,

sometimes hereinafter referred to as GRANTOR, and

\_\_\_\_\_

\_\_\_\_\_

represented herein by its duly authorized representative, as evidenced by a resolution attached hereto, sometimes hereinafter referred to as GRANTEE, who declared that Grantor does hereby grant, bargain, convey, and deliver unto Grantee, a servitude of passage over and across immovable property owned by Grantor, all as is more particularly described in Exhibit A, attached hereto and made a part hereof, under the following terms and conditions:

1. The consideration for the granting of this servitude shall be \_\_\_\_\_;
2. The servitude granted herein shall be for the limited purpose of ingress and egress to and from land from which Grantee has lawful access and is lawfully removing timber;
3. The right of passage granted herein shall be limited in duration to the time actually required by Grantee to complete its timber cutting and removal operations, but in no case for more than \_\_\_\_\_ months;
4. The right of passage granted herein shall automatically terminate without any further action of the parties in accordance with condition #3 hereinabove, unless extended in writing and signed by both parties;
5. The Grantee obligates and binds itself to protect, hold harmless, and indemnify the Grantor, its agents, subsidiaries, departments, employees, successors, and assigns from any damage to any person, firm, corporation, or other entity arising from, or in any manner related to, Grantee's use of the servitude granted herein;
6. The Grantee agrees to comply with all laws, rules, and regulations incident to its exercise of the servitude granted herein, and binds itself to protect, hold harmless, and indemnify Grantor from all loss incident to Grantee's violation of any such laws, rules, and regulations; and

7. The Grantee agrees to return the subject property over which this servitude was granted as nearly as is possible to its original condition, within \_\_\_\_ days of the termination of Grantee's use of the subject property, subject to reasonable extensions which may be necessitated by weather conditions and which are set forth in writing, and shall pay for any repairs Grantor is required to make as a result of Grantee's use of the subject property within \_\_\_\_ days of being submitted with a bill for same.

IT IS FURTHER UNDERSTOOD that Grantor does not warrant title, nor make any other warranties whatsoever.

THUS DONE AND PASSED on the dates and at the places hereinafter indicated.

STATE OF LOUISIANA

PARISH OF JACKSON

THUS DONE AND PASSED on this the \_\_\_\_ day of \_\_\_\_\_, 2020, at Jonesboro, Louisiana.

WITNESSES: JACKSON PARISH POLICE JURY (GRANTOR)

Witness #1 sign: \_\_\_\_\_ BY: \_\_\_\_\_

Witness #1 print name: \_\_\_\_\_ Print Name: \_\_\_\_\_

Title: PRESIDENT

Witness #2 sign: \_\_\_\_\_

Witness #2 print name: \_\_\_\_\_

\_\_\_\_\_  
NOTARY PUBLIC

STATE OF \_\_\_\_\_

PARISH/COUNTY OF \_\_\_\_\_

THUS DONE AND PASSED on this the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, at \_\_\_\_\_, \_\_\_\_\_.

WITNESSES:

Witness #1 sign: \_\_\_\_\_

GRANTEE REPRESENTED HEREIN BY:

Witness #1 print name: \_\_\_\_\_

Signature: \_\_\_\_\_

Witness #2 sign: \_\_\_\_\_

Printed name: \_\_\_\_\_

Witness #2 print name: \_\_\_\_\_

Title: \_\_\_\_\_

\_\_\_\_\_  
NOTARY PUBLIC