



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

February 17, 2022 Road Committee

MEMBERS

District 1
TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2
LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3
AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4
JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5
TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6
REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7
LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

DATE: Thursday, February 17, 2022
TIME: 5:00 PM
LOCATION: Nathaniel Zeno Jr. Meeting Room
Jackson Parish Administrative Building
160 Industrial Drive Jonesboro, LA 71251

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Agenda Items

1. Discuss and recommend action, if necessary, on roadside spraying program for gravel roads
2. Discuss and recommend action, if necessary, on other road issues

Set Date & Time of Next Meeting

Adjourn

Committee: Ms. Amy Magee, **Chairman**
Mr. Lewis Chatham
Mr. Lynn Treadway

Notice Posted: Tuesday, February 15, 2022 at 2:30 PM

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 3 describing the assistance that is necessary.

It is possible that a quorum of the Police Jury may be in attendance at the meeting, but no action of the Police Jury as a whole will be taken.

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|---------|---------------|-------------|-------------|---------|------------|---------|----------|-----------|--------------|-------------|
| Project | Avg Cost/Mile | | | | | | | | | |

Asphalt

| | | | | | | | | | | |
|---------|------------------------|--------|--------------------------------|--|--|--|--|--|--|--|
| Asphalt | ADRIEL | 0.3000 | HWY. 4 EAST To END of asphalt. | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 7/22/2021 | | :60 PICK UP | | | | | | | |
| | 9/20/2021 | | :55 PICK UP | | | | | | | |

BUSH HOG MAINT.

| | |
|--------------------------|---------------|
| Avg Rd/St Cost/Mi | ADRIEL |
|--------------------------|---------------|

| | | | | | | | | | | |
|--------------------------|------------------------|-------------|-----------------------------|--------------|---------------|---------------|--|--|--|---------------|
| Asphalt | ALEX | 0.1890 | HWY. 4 WEST To FIREWOOD RD. | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 4/20/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/20/2021 | 0.50 | 5.95 1 BRUSH-AX | 0.50 | 27.50 | | | | | 33.45 |
| | 4/20/2021 | 0.50 | 7.22 :60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/20/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 7/07/2021 | | TRACTOR 4X4 | | | | | | | |
| | 10/18/2021 | 0.50 | 6.00 :55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| | 10/18/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| BUSH HOG MAINT. | 758.73 | 3.00 | 39.40 | 3.00 | 104.00 | | | | | 143.40 |
| Avg Rd/St Cost/Mi | 758.73 | ALEX | 3.00 | 39.40 | 3.00 | 104.00 | | | | 143.40 |

| | | | | | | | | | | |
|---------|---------------|--------|------------------------------|--|--|--|--|--|--|--|
| Asphalt | ANSLEY | 1.2860 | HWY. 167N To BRIDGE CREEK RD | | | | | | | |
|---------|---------------|--------|------------------------------|--|--|--|--|--|--|--|

Select By Range

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1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/07/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 6/23/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 6/23/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 6/23/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 11/10/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 11/10/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| BUSH HOG MAINT. | 364.82 | 8.00 | 121.16 | 8.00 | 348.00 | | | | | 469.16 |
| Avg Rd/St Cost/Mi | 364.82 | ANSLEY | 8.00 | 121.16 | 8.00 | 348.00 | | | | 469.16 |

Asphalt AYRES LOOP 1.9290 HWY 4 EAST To HWY 4 EAST NEAR NINE PINE HILL

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|------------|------|--------------------|------|--------|--|--|--|--|--------|
| | 4/28/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 4/28/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 7/14/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 7/14/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 7/14/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 10/06/2021 | 1.50 | 18.00 '5 TRACTOR | 1.50 | 82.50 | | | | | 100.50 |
| | 10/06/2021 | 1.50 | 18.00 -55 PICK UP | 1.50 | 24.00 | | | | | 42.00 |
| | 10/07/2021 | 7.50 | 90.00 -55 PICK UP | 7.50 | 120.00 | | | | | 210.00 |
| | 10/07/2021 | 7.50 | 90.00 '5 TRACTOR | 7.50 | 412.50 | | | | | 502.50 |
| | 10/08/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |

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1/01/2021 12/31/2021
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 A ZZ (Road/Street)
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 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-------------------|---------------|---------------|--------------|---------------|----------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 10/08/2021 | 0.50 | 6.00 | -.55 PICK UP | 0.50 | 8.00 | | | | 14.00 |
| BUSH HOG MAINT. | 616.02 | 24.00 | 301.80 | | 24.00 | 886.50 | | | | 1,188.30 |
| Avg Rd/St Cost/Mi | 616.02 | AYRES LOOP | 24.00 | 301.80 | 24.00 | 886.50 | | | | 1,188.30 |

| Asphalt | BARNES ST. | 0.2310 | TOLAR ST. To HWY. 542 | | | | | | | |
|--------------------------|-----------------|-------------------|-----------------------|--------------|-------------|---------------|--|--|--|---------------|
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 4/27/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | 35.73 |
| | 4/27/2021 | 0.50 | 7.22 | -.60 PICK UP | 0.50 | 13.00 | | | | 20.22 |
| | 7/13/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | | 31.00 |
| | 10/11/2021 | 1.00 | 12.00 | -.55 PICK UP | 1.00 | 16.00 | | | | 28.00 |
| | 10/11/2021 | 1.00 | 12.00 | '5 TRACTOR | 1.00 | 55.00 | | | | 67.00 |
| BUSH HOG MAINT. | 787.66 | 3.50 | 45.45 | | 3.50 | 136.50 | | | | 181.95 |
| Avg Rd/St Cost/Mi | 787.66 | BARNES ST. | 3.50 | 45.45 | 3.50 | 136.50 | | | | 181.95 |

| Asphalt | BARNETT | 0.3950 | HWY. 4 To End of asphalt. | | | | | | | |
|---------|-----------------|--------|---------------------------|--------------|------|-------|--|--|--|-------|
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 5/21/2021 | 1.00 | 11.89 | R-80 Tractor | 1.00 | 55.00 | | | | 66.89 |
| | 5/21/2021 | 1.00 | 14.44 | -.60 PICK UP | 1.00 | 26.00 | | | | 40.44 |
| | 5/21/2021 | 1.00 | 12.00 | 'EED EATER | 1.00 | 1.00 | | | | 13.00 |
| | 5/21/2021 | 1.00 | 16.46 | 'EED EATER | 1.00 | 1.00 | | | | 17.46 |
| | 8/27/2021 | 0.50 | 7.22 | -.60 PICK UP | 0.50 | 13.00 | | | | 20.22 |

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1/01/2021 12/31/2021
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Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 8/27/2021 | | | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | 35.73 |
| | 8/27/2021 | | | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | 31.00 |
| BUSH HOG MAINT. | 568.96 | | | 5.50 | 76.24 | | 5.50 | 148.50 | | 224.74 |
| Avg Rd/St Cost/Mi | 568.96 | BARNETT | | 5.50 | 76.24 | | 5.50 | 148.50 | | 224.74 |

Asphalt BEAR CREEK 3.5260 HWY. 147 To BEAR KNOLL DR.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|-------------------|--|--------------|---------------|--------------|--------------|-----------------|--|-----------------|
| | 4/15/2021 | | | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | | 214.38 |
| | 4/15/2021 | | | 3.00 | 35.67 | 1 BRUSH-AX | 3.00 | 165.00 | | 200.67 |
| | 4/15/2021 | | | 3.00 | 36.00 | WEED EATER | 3.00 | 3.00 | | 39.00 |
| | 4/15/2021 | | | 3.00 | 43.32 | 1 BRUSH-AX | 3.00 | 165.00 | | 208.32 |
| | 6/29/2021 | | | 3.00 | 36.00 | TRACTOR 4X4 | 3.00 | 150.00 | | 186.00 |
| | 6/29/2021 | | | 3.00 | 43.32 | -60 PICK UP | 3.00 | 78.00 | | 121.32 |
| | 6/29/2021 | | | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | | 214.38 |
| | 11/05/2021 | | | 1.50 | 18.00 | -55 PICK UP | 1.50 | 24.00 | | 42.00 |
| | 11/05/2021 | | | 1.50 | 18.00 | '5 TRACTOR | 1.50 | 82.50 | | 100.50 |
| | 11/08/2021 | | | 8.00 | 96.00 | -55 PICK UP | 8.00 | 128.00 | | 224.00 |
| | 11/08/2021 | | | 8.00 | 96.00 | '5 TRACTOR | 8.00 | 440.00 | | 536.00 |
| | 11/09/2021 | | | 2.00 | 24.00 | '5 TRACTOR | 2.00 | 110.00 | | 134.00 |
| | 11/09/2021 | | | 2.00 | 24.00 | -55 PICK UP | 2.00 | 32.00 | | 56.00 |
| BUSH HOG MAINT. | 645.65 | | | 44.00 | 569.07 | | 44.00 | 1,707.50 | | 2,276.57 |
| Avg Rd/St Cost/Mi | 645.65 | BEAR CREEK | | 44.00 | 569.07 | | 44.00 | 1,707.50 | | 2,276.57 |

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Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|----------------|--------------------------|----------------------|---------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | |
| Asphalt | <u>BELL LN.</u> | | 0.4157 | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/30/2021 | | | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| | 4/30/2021 | | | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| | 7/21/2021 | | | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | 31.00 |
| | 7/21/2021 | | | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| | 7/21/2021 | | | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| | 11/16/2021 | | | | | | | | | |
| | BUSH HOG MAINT. | 343.76 | | 2.50 | 36.90 | 2.50 | 106.00 | | | 142.90 |
| | Avg Rd/St Cost/Mi | 343.76 | BELL LN. | 2.50 | 36.90 | 2.50 | 106.00 | | | 142.90 |
| Asphalt | <u>BENNETT FARM</u> | | 0.8720 | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/07/2021 | | | 0.50 | 6.00 -60 PICK UP | 0.50 | 13.00 | | | 19.00 |
| | 6/07/2021 | | | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| | 9/23/2021 | | | | R-80 Tractor | | | | | |
| | BUSH HOG MAINT. | 62.76 | | 1.00 | 14.23 | 1.00 | 40.50 | | | 54.73 |
| | Avg Rd/St Cost/Mi | 62.76 | BENNETT FARM | 1.00 | 14.23 | 1.00 | 40.50 | | | 54.73 |
| Asphalt | <u>BETHANY CHURCH-A</u> | | 0.9470 | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |

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January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|----------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/12/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 4/12/2021 | 1.00 | 12.00 -60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| | 4/12/2021 | 1.00 | 11.891 BRUSH-AX | 1.00 | 55.00 | | | | | 66.89 |
| | 6/25/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 6/25/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 6/25/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 7/21/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 7/21/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 7/21/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 10/21/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 10/21/2021 | 1.50 | 17.84 R-80 Tractor | 1.50 | 82.50 | | | | | 100.34 |
| | 10/22/2021 | 2.00 | 23.78 R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |
| | 10/22/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 10/22/2021 | 2.00 | 24.00 WEED EATER | 2.00 | 2.00 | | | | | 26.00 |
| BUSH HOG MAINT. | 977.62 | 18.00 | 242.31 | 18.00 | 683.50 | | | | | 925.81 |
| Avg Rd/St Cost/Mi | 977.62 | BETHANY CHURC | 18.00 | 242.31 | 18.00 | 683.50 | | | | 925.81 |

Asphalt BETHANY LOOP 0.1940 BETHANY CHURC To INT. @ JAMES LEONARD RD.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|-------------------|------|-------|--|--|--|--|-------|
| | 4/12/2021 | | | | | | | | | |
| | 4/12/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/12/2021 | 0.50 | 5.951 BRUSH-AX | 0.50 | 27.50 | | | | | 33.45 |

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| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-----------------|---------------------|--------------------|--------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 4/12/2021 | 0.50 | 6.00 -60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| | 6/25/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/25/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/25/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 10/21/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 10/21/2021 | 1.50 | 17.84 R-80 Tractor | 1.50 | 82.50 | | | | | 100.34 |
| BUSH HOG MAINT. | 1,732.63 | 6.00 | 81.13 | 6.00 | 255.00 | | | | | 336.13 |
| Avg Rd/St Cost/Mi | 1,732.63 | BETHANY LOOP | 6.00 | 81.13 | 6.00 | 255.00 | | | | 336.13 |

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|-----------------------|--------------------------------|--------------|--------------|--------------|----------|-----------|--------------|--------------|
| <u>Asphalt</u> | <u>BETTY KAYE DR.</u> | <u>0.1400</u> | <u>SANDY POINT To DEAD END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/18/2021 | | -60 PICK UP | | | | | | | |
| | 8/17/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/17/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/17/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 621.07 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 621.07 | BETTY KAYE DR. | 1.50 | 21.45 | 1.50 | 65.50 | | | | 86.95 |

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|----------------|------------------------|---------------|--|---------|------------|---------|----------|-----------|--------------|-------------|
| <u>Asphalt</u> | <u>BETTY LN.</u> | <u>0.1000</u> | <u>DOGWOOD DR. To END OF MAINTENANCE TOP OF HILL</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/28/2021 | 0.25 | 4.12 R-80 Tractor | 0.25 | 13.75 | | | | | 17.87 |

Select By Range

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1/01/2021 12/31/2021

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 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|--------------------|--|-------------|--------------|-------------|--------------|-----------|--------------|--------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 4/28/2021 | 0.25 | 3.61 :-60 PICK UP | 0.25 | 6.50 | | | | | 10.11 |
| | 7/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 10/08/2021 | 0.50 | 6.00 R-73 F-250 | 0.50 | 9.50 | | | | | 15.50 |
| | 10/08/2021 | 0.50 | 6.00 :-55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| BUSH HOG MAINT. | 932.10 | 2.00 | | 2.00 | 27.96 | 2.00 | 65.25 | | | 93.21 |
| Avg Rd/St Cost/Mi | 932.10 | BETTY LN. | | 2.00 | 27.96 | 2.00 | 65.25 | | | 93.21 |
| <u>Asphalt</u> | <u>BILLY SCOTT</u> | <u>0.1667</u> | <u>HWY. 146 To maint end sign past 2nd house</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/20/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/20/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/20/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 8/26/2021 | | :-60 PICK UP | | | | | | | |
| BUSH HOG MAINT. | 360.95 | 1.50 | | 1.50 | 19.17 | 1.50 | 41.00 | | | 60.17 |
| Avg Rd/St Cost/Mi | 360.95 | BILLY SCOTT | | 1.50 | 19.17 | 1.50 | 41.00 | | | 60.17 |
| <u>Asphalt</u> | <u>BOWDEN</u> | <u>2.7520</u> | <u>HWY 148 To RISER, CAUSEY DAIRY</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/05/2021 | 3.00 | 43.32 :-60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 4/05/2021 | 3.00 | 36.00 | 3.00 | | | | | | 36.00 |
| | 4/05/2021 | 3.00 | 49.38) -BAT WING | 3.00 | | | | | | 49.38 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|---------------|--------------------|---------------|-----------------|-----------------|----------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 4/05/2021 | 3.00 | 35.67 Boom Mower | 3.00 | | | | | | 35.67 |
| | 6/21/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | | 3.00 | 78.00 | | | 121.32 |
| | 6/21/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | | 3.00 | 150.00 | | | 186.00 |
| | 6/21/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | | 3.00 | 165.00 | | | 214.38 |
| | 11/02/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | | 1.00 | 26.00 | | | 40.44 |
| | 11/02/2021 | 1.00 | 11.89 1 BRUSH-AX | 1.00 | | 1.00 | 55.00 | | | 66.89 |
| | 11/03/2021 | 5.00 | 82.30 R-80 Tractor | 5.00 | | 5.00 | 275.00 | | | 357.30 |
| | 11/03/2021 | 7.00 | 101.08 -60 PICK UP | 7.00 | | 7.00 | 182.00 | | | 283.08 |
| | 11/04/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | | 2.00 | 110.00 | | | 142.92 |
| | 11/04/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | | 2.00 | 52.00 | | | 80.88 |
| BUSH HOG MAINT. | 630.66 | 39.00 | 564.58 | 36.00 | 1,171.00 | | | | | 1,735.58 |
| Avg Rd/St Cost/Mi | 630.66 | BOWDEN | 39.00 | 564.58 | 36.00 | 1,171.00 | | | | 1,735.58 |

Asphalt BRIDGE CREEK 1.1080 HWY. 167N To PARISH MAINTENANCE ENDS

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|------------|------|--------------------|------|--|------|--------|--|--|--------|
| | 4/07/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | | 2.00 | 52.00 | | | 80.88 |
| | 4/07/2021 | 2.00 | 24.00 | | | | | | | 24.00 |
| | 4/07/2021 | 2.00 | 23.78 1 BRUSH-AX | 2.00 | | 2.00 | 110.00 | | | 133.78 |
| | 4/07/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | | 2.00 | 110.00 | | | 142.92 |
| | 6/23/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | | 1.00 | 55.00 | | | 71.46 |
| | 6/23/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | | 1.00 | 26.00 | | | 40.44 |
| | 6/23/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | | 1.00 | 50.00 | | | 62.00 |
| | 11/10/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | | 2.00 | 110.00 | | | 142.92 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------|---------------------|----------------------|----------------|--------------------|--------------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | | 11/10/2021 | | 2.00 | 28.88 | -60 PICK UP | | 2.00 | 52.00 | | | 80.88 |
| BUSH HOG MAINT. | | | 703.32 | 15.00 | | | 214.28 | 13.00 | 565.00 | | | 779.28 |
| Avg Rd/St Cost/Mi | 703.32 | BRIDGE CREEK | | 15.00 | | | 214.28 | 13.00 | 565.00 | | | 779.28 |

| <u>Asphalt</u> | <u>BROWN HILL</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|-------------------|------------------------|----------------------|----------------|--------------------|--|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | | BUSH HOG MAINT. | | | 0.3410 | HWY. 167 - N. HODGE CITY LIMITS To LOCKHART DR. | | | | | | |
| | | WEED-0 | | | | | | | | | | |
| | | 4/16/2021 | | 0.50 | 5.95 | 1 BRUSH-AX | | 0.50 | 27.50 | | | 33.45 |
| | | 4/16/2021 | | 0.50 | 7.22 | -60 PICK UP | | 0.50 | 13.00 | | | 20.22 |
| | | 4/16/2021 | | 0.50 | 6.00 | 'EED EATER | | 0.50 | 0.50 | | | 6.50 |
| | | 4/16/2021 | | 0.50 | 8.23 | R-80 Tractor | | 0.50 | 27.50 | | | 35.73 |
| | | 6/30/2021 | | 0.25 | 3.61 | -60 PICK UP | | 0.25 | 6.50 | | | 10.11 |
| BUSH HOG MAINT. | | | 310.88 | 2.25 | | | 31.01 | 2.25 | 75.00 | | | 106.01 |
| Avg Rd/St Cost/Mi | 310.88 | BROWN HILL | | 2.25 | | | 31.01 | 2.25 | 75.00 | | | 106.01 |

| <u>Asphalt</u> | <u>BUD HESTER</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|----------------|-------------------|------------------------|----------------------|----------------|--------------------|------------------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | | BUSH HOG MAINT. | | | 2.3380 | HWY 34 To HWY 4 | | | | | | |
| | | WEED-0 | | | | | | | | | | |
| | | 5/21/2021 | | 2.00 | 23.78 | R-80 Tractor | | 2.00 | 110.00 | | | 133.78 |
| | | 5/21/2021 | | 2.00 | 28.88 | -60 PICK UP | | 2.00 | 52.00 | | | 80.88 |
| | | 5/21/2021 | | 2.00 | 24.00 | 'EED EATER | | 2.00 | 2.00 | | | 26.00 |
| | | 5/21/2021 | | 2.00 | 32.92 | 'EED EATER | | 2.00 | 2.00 | | | 34.92 |
| | | 5/24/2021 | | 1.00 | 16.46 | R-80 Tractor | | 1.00 | 55.00 | | | 71.46 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-------------------|--------------------|---------------|-----------------|-----------------|----------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 5/24/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 5/24/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 8/27/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 8/27/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/27/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| | 8/30/2021 | 5.00 | 82.30 R-80 Tractor | 5.00 | 275.00 | | | | | 357.30 |
| | 8/30/2021 | 5.00 | 72.20 -60 PICK UP | 5.00 | 130.00 | | | | | 202.20 |
| | 8/30/2021 | 5.00 | 60.00 RACTOR 4X4 | 5.00 | 250.00 | | | | | 310.00 |
| BUSH HOG MAINT. | 615.62 | 29.00 | 405.31 | 29.00 | 1,034.00 | | | | | 1,439.31 |
| Avg Rd/St Cost/Mi | 615.62 | BUD HESTER | 29.00 | 405.31 | 29.00 | 1,034.00 | | | | 1,439.31 |

| Asphalt | BUDDY GIBSON | 0.1900 | TAYLOR RD. To END | | | | | | | |
|--------------------------|------------------------|---------------------|-------------------|--------------|--------------|--------------|--|--|--|--------------|
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 5/13/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 5/13/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/13/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 8/10/2021 | | -60 PICK UP | | | | | | | |
| BUSH HOG MAINT. | 316.68 | 1.50 | 19.17 | 1.50 | 41.00 | | | | | 60.17 |
| Avg Rd/St Cost/Mi | 316.68 | BUDDY GIBSON | 1.50 | 19.17 | 1.50 | 41.00 | | | | 60.17 |

| Asphalt | BURSON CIRCLE | 0.1200 | LINDA LEA LN. To CURVE at 163 | | | | | | | |
|---------|------------------------|--------|-------------------------------|--|--|--|--|--|--|--|
| | BUSH HOG MAINT. | | | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-----------------|----------------------|-------------------|--------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/28/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/28/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/14/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/14/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 10/08/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| | 10/08/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| BUSH HOG MAINT. | 1,586.67 | 3.50 | 48.90 | 3.50 | 141.50 | | | | | 190.40 |
| Avg Rd/St Cost/Mi | 1,586.67 | BURSON CIRCLE | 3.50 | 48.90 | 3.50 | 141.50 | | | | 190.40 |

Asphalt BUTLER 2.9000 HWY. 556 (HEADING NORTH) To Beulah Church Rd.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|---------------------|------|--------|--|--|--|--|--------|
| | 6/04/2021 | 2.00 | 24.00 EED EATER | 2.00 | 2.00 | | | | | 26.00 |
| | 6/04/2021 | 2.00 | 24.00 -60 PICK UP | 2.00 | 52.00 | | | | | 76.00 |
| | 6/04/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 6/07/2021 | 3.50 | 57.61 R-80 Tractor | 3.50 | 192.50 | | | | | 250.11 |
| | 6/07/2021 | 3.50 | 42.00 -60 PICK UP | 3.50 | 91.00 | | | | | 133.00 |
| | 9/17/2021 | 8.00 | 131.68 R-80 Tractor | 8.00 | 440.00 | | | | | 571.68 |
| | 9/17/2021 | 8.00 | 115.52 -60 PICK UP | 8.00 | 208.00 | | | | | 323.52 |
| | 9/17/2021 | 8.00 | 96.00 EED EATER | 8.00 | 8.00 | | | | | 104.00 |
| | 9/20/2021 | 5.00 | 59.45 R-80 Tractor | 5.00 | 275.00 | | | | | 334.45 |
| | 9/20/2021 | 5.00 | 72.20 -60 PICK UP | 5.00 | 130.00 | | | | | 202.20 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|-------------------------|--------------------|--------------------|---|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | | | | | | |
| BUSH HOG MAINT. | 746.17 | 47.00 | 655.38 | | 47.00 | 1,508.50 | | | 2,163.88 |
| Avg Rd/St Cost/Mi | 746.17 | | 655.38 | | 47.00 | 1,508.50 | | BUTLER | 2,163.88 |
| <hr/> | | | | | | | | | |
| <u>Asphalt</u> | <u>CENTURY LOOP</u> | | <u>2.8630</u> | <u>VERNON EROS RD. To VERNON EROS RD.</u> | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | |
| | 5/28/2021 | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | | | 214.38 |
| | 5/28/2021 | 3.00 | 36.00 | 'EED EATER | 3.00 | 3.00 | | | 39.00 |
| | 5/28/2021 | 3.00 | 43.32 | -60 PICK UP | 3.00 | 78.00 | | | 121.32 |
| | 6/01/2021 | 1.50 | 18.00 | 'EED EATER | 1.50 | 1.50 | | | 19.50 |
| | 6/01/2021 | 1.50 | 21.66 | -60 PICK UP | 1.50 | 39.00 | | | 60.66 |
| | 6/01/2021 | 1.50 | 24.69 | R-80 Tractor | 1.50 | 82.50 | | | 107.19 |
| | 9/10/2021 | 7.00 | 115.22 | R-80 Tractor | 7.00 | 385.00 | | | 500.22 |
| | 9/10/2021 | 7.00 | 101.08 | -60 PICK UP | 7.00 | 182.00 | | | 283.08 |
| | 9/10/2021 | 7.00 | 84.00 | TRACTOR 4X4 | 7.00 | 350.00 | | | 434.00 |
| BUSH HOG MAINT. | 621.50 | 34.50 | 493.35 | | 34.50 | 1,286.00 | | | 1,779.35 |
| Avg Rd/St Cost/Mi | 621.50 | | 493.35 | | 34.50 | 1,286.00 | | CENTURY LOOP | 1,779.35 |
| <hr/> | | | | | | | | | |
| <u>Asphalt</u> | <u>CHATHAM CEMETERY</u> | | <u>1.9800</u> | <u>HWY. 4 To HWY. 548</u> | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | |
| | 5/21/2021 | 2.00 | 32.92 | 'EED EATER | 2.00 | 2.00 | | | 34.92 |
| | 5/21/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | 80.88 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|----------------------|--------------------|---------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 5/21/2021 | 2.00 | 24.00'EED EATER | 2.00 | 2.00 | | | | | 26.00 |
| | 5/21/2021 | 2.00 | 23.78 R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |
| | 8/27/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 8/27/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | 150.00 | | | | | 186.00 |
| | 8/27/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| BUSH HOG MAINT. | 402.67 | 17.00 | 238.28 | 17.00 | 559.00 | | | | | 797.28 |
| Avg Rd/St Cost/Mi | 402.67 | CHATHAM CEMET | 17.00 | 238.28 | 17.00 | 559.00 | | | | 797.28 |

| Asphalt | CHESTER WESLEY | 1.4350 | HWY. 146 To DEAD END | | | | | | | |
|--------------------------|-----------------|----------------------|----------------------|---------------|---------------|---------------|--|--|--|---------------|
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 5/20/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 5/20/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| | 5/20/2021 | 1.00 | 12.00'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 8/26/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 8/26/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 8/26/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| BUSH HOG MAINT. | 326.22 | 9.00 | 124.13 | 9.00 | 344.00 | | | | | 468.13 |
| Avg Rd/St Cost/Mi | 326.22 | CHESTER WESLE | 9.00 | 124.13 | 9.00 | 344.00 | | | | 468.13 |

| Asphalt | CLUB HOUSE | 0.5170 | COULEE CREEK To MAINTENANCE ENDS - GATE | | | | | | | |
|---------|-----------------|--------|---|--|--|--|--|--|--|--|
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 4/16/2021 | | | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | 71.46 |
| | 4/16/2021 | | | 1.00 | 11.89 | 1 BRUSH-AX | 1.00 | 55.00 | | 66.89 |
| | 4/16/2021 | | | 1.00 | 14.44 | :-60 PICK UP | 1.00 | 26.00 | | 40.44 |
| | 4/16/2021 | | | 1.00 | 12.00 | 'EED EATER | 1.00 | 1.00 | | 13.00 |
| | 11/04/2021 | | | 2.00 | 24.00 | :-55 PICK UP | 2.00 | 32.00 | | 56.00 |
| | 11/04/2021 | | | 2.00 | 24.00 | '5 TRACTOR | 2.00 | 110.00 | | 134.00 |
| BUSH HOG MAINT. | 738.47 | | | 8.00 | 102.79 | | 8.00 | 279.00 | | 381.79 |
| Avg Rd/St Cost/Mi | 738.47 | CLUB HOUSE | | 8.00 | 102.79 | | 8.00 | 279.00 | | 381.79 |

Asphalt CONCORD-N-A 0.7350 HWY 4 EAST, HEAD NORTH To CHURCH

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|--------------------|--|-------------|---------------|--------------|-------------|---------------|--|---------------|
| | 5/20/2021 | | | 1.50 | 21.66 | :-60 PICK UP | 1.50 | 39.00 | | 60.66 |
| | 5/20/2021 | | | 1.50 | 18.00 | 'EED EATER | 1.50 | 1.50 | | 19.50 |
| | 5/20/2021 | | | 1.50 | 17.84 | R-80 Tractor | 1.50 | 82.50 | | 100.34 |
| | 8/25/2021 | | | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | 71.46 |
| | 8/25/2021 | | | 1.00 | 12.00 | TRACTOR 4X4 | 1.00 | 50.00 | | 62.00 |
| | 8/25/2021 | | | 1.00 | 14.44 | :-60 PICK UP | 1.00 | 26.00 | | 40.44 |
| BUSH HOG MAINT. | 482.18 | | | 7.50 | 100.40 | | 7.50 | 254.00 | | 354.40 |
| Avg Rd/St Cost/Mi | 482.18 | CONCORD-N-A | | 7.50 | 100.40 | | 7.50 | 254.00 | | 354.40 |

Asphalt CONCORD-S-A 1.9570 HWY. 4 EAST, GO SOUTH To CHATHAM CITY LIMITS

BUSH HOG MAINT.

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------------|--------------------|---------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/20/2021 | 1.50 | 17.84 R-80 Tractor | 1.50 | 82.50 | | | | | 100.34 |
| | 5/20/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 5/20/2021 | 1.50 | 18.00 EED EATER | 1.50 | 1.50 | | | | | 19.50 |
| | 8/24/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 8/24/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 8/24/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| BUSH HOG MAINT. | 269.95 | 10.50 | 143.30 | 10.50 | 385.00 | | | | | 528.30 |
| Avg Rd/St Cost/Mi | 269.95 | CONCORD-S-A | 10.50 | 143.30 | 10.50 | 385.00 | | | | 528.30 |

Asphalt COTTON 0.1500 HWY. 811 To END

BUSH HOG MAINT.

| | | | | | | | | | | |
|--------------------------|---------------|---------------|-------------------|--------------|--------------|--------------|--|--|--|---------------|
| <u>WEED-0</u> | | | | | | | | | | |
| | 7/21/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/21/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/21/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 11/15/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| BUSH HOG MAINT. | 803.00 | 2.00 | 27.45 | 2.00 | 93.00 | | | | | 120.45 |
| Avg Rd/St Cost/Mi | 803.00 | COTTON | 2.00 | 27.45 | 2.00 | 93.00 | | | | 120.45 |

Asphalt COUNTRY CLUB 0.8700 HWY. 147 (ARCADIA HWY.) To HWY. 147 (ARCADIA HWY.)

BUSH HOG MAINT.

WEED-0

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>Labor Cost</u> | <u>From and To</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|---------------------|----------------------|----------------|--------------------|---------------------------|--------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | | 4/15/2021 | | 1.00 | 16.46 | R-80 Tractor | | 1.00 | 55.00 | | | 71.46 |
| | | 4/15/2021 | | 1.00 | 11.89 | 1 BRUSH-AX | | 1.00 | 55.00 | | | 66.89 |
| | | 4/15/2021 | | 1.00 | 14.44 | -60 PICK UP | | 1.00 | 26.00 | | | 40.44 |
| | | 4/15/2021 | | 1.00 | 12.00 | EED EATER | | 1.00 | 1.00 | | | 13.00 |
| | | 6/29/2021 | | 0.50 | 7.22 | -60 PICK UP | | 0.50 | 13.00 | | | 20.22 |
| | | 6/29/2021 | | 0.50 | 8.23 | R-80 Tractor | | 0.50 | 27.50 | | | 35.73 |
| | | 6/29/2021 | | 0.50 | 6.00 | TRACTOR 4X4 | | 0.50 | 25.00 | | | 31.00 |
| | | 11/04/2021 | | 2.00 | 24.00 | '5 TRACTOR | | 2.00 | 110.00 | | | 134.00 |
| | | 11/04/2021 | | 2.00 | 24.00 | -55 PICK UP | | 2.00 | 32.00 | | | 56.00 |
| BUSH HOG MAINT. | | | 538.78 | 9.50 | 124.24 | | | 9.50 | 344.50 | | | 468.74 |
| Avg Rd/St Cost/Mi | 538.78 | COUNTRY CLUB | | 9.50 | 124.24 | | | 9.50 | 344.50 | | | 468.74 |
| <u>Asphalt</u> | <u>CYNTHIA ST.</u> | | | | <u>0.2710</u> | <u>MARTIN LUTHER KING</u> | <u>To HWY 542</u> | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | | | |
| | | 4/27/2021 | | 0.50 | 7.22 | -60 PICK UP | | 0.50 | 13.00 | | | 20.22 |
| | | 4/27/2021 | | 0.50 | 8.23 | R-80 Tractor | | 0.50 | 27.50 | | | 35.73 |
| | | 7/14/2021 | | 1.00 | 16.46 | R-80 Tractor | | 1.00 | 55.00 | | | 71.46 |
| | | 7/14/2021 | | 1.00 | 14.44 | EXCAVATOR | | 1.00 | 43.00 | | | 57.44 |
| | | 7/14/2021 | | 1.00 | 12.00 | TRACTOR 4X4 | | 1.00 | 50.00 | | | 62.00 |
| | | 10/08/2021 | | 1.00 | 12.00 | -55 PICK UP | | 1.00 | 16.00 | | | 28.00 |
| | | 10/08/2021 | | 1.00 | 12.00 | '5 TRACTOR | | 1.00 | 55.00 | | | 67.00 |
| BUSH HOG MAINT. | | | 1,261.44 | 6.00 | 82.35 | | | 6.00 | 259.50 | | | 341.85 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|--------------------|---|--------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | | | | | | |
| Avg Rd/St Cost/Mi | 1,261.44 | CYNTHIA ST. | 6.00 | 82.35 | 6.00 | 259.50 | | | 341.85 |
| <hr/> | | | | | | | | | |
| <u>Asphalt</u> | <u>DENTON</u> | <u>0.2700</u> | <u>HWY. 155 (MT. OLIVE RD.) To DEAD END</u> | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | |
| | | | 4/13/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | 35.73 |
| | | | 4/13/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | 20.22 |
| | | | 4/13/2021 | 0.50 | 6.00 | | | | 6.00 |
| | | | 4/13/2021 | 0.50 | 5.95 | 1 BRUSH-AX | 0.50 | 27.50 | 33.45 |
| | | | 6/28/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | 35.73 |
| | | | 6/28/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | 31.00 |
| | | | 6/28/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | 20.22 |
| | | | 11/09/2021 | 0.50 | 6.00 | -55 PICK UP | 0.50 | 8.00 | 14.00 |
| | | | 11/09/2021 | 0.50 | 6.00 | '5 TRACTOR | 0.50 | 27.50 | 33.50 |
| BUSH HOG MAINT. | 851.30 | | 4.50 | 60.85 | 4.00 | 169.00 | | | 229.85 |
| Avg Rd/St Cost/Mi | 851.30 | DENTON | 4.50 | 60.85 | 4.00 | 169.00 | | | 229.85 |
| <hr/> | | | | | | | | | |
| <u>Asphalt</u> | <u>ED JONES</u> | <u>0.3300</u> | <u>KEPPLER CREEK To DEAD END</u> | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | |
| | | | 6/24/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | 31.00 |
| | | | 6/24/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | 35.73 |
| | | | 6/24/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | 20.22 |
| | | | 10/26/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | 40.44 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|--------------------|------------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 10/26/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| BUSH HOG MAINT. | 588.73 | 3.50 | 47.78 | 3.50 | 146.50 | | | | | 194.28 |
| Avg Rd/St Cost/Mi | 588.73 | ED JONES | | 3.50 | 47.78 | 3.50 | 146.50 | | | 194.28 |
| <hr/> | | | | | | | | | | |
| <u>Asphalt</u> | <u>ED PEEVY</u> | <u>0.4900</u> | <u>HWY. 4 EAST To END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/28/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/28/2021 | 0.50 | 7.22 :60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/15/2021 | | :60 PICK UP | | | | | | | |
| | 10/06/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| | 10/06/2021 | 0.50 | 6.00 :55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| BUSH HOG MAINT. | 211.12 | 2.00 | 27.45 | 2.00 | 76.00 | | | | | 103.45 |
| Avg Rd/St Cost/Mi | 211.12 | ED PEEVY | | 2.00 | 27.45 | 2.00 | 76.00 | | | 103.45 |
| <hr/> | | | | | | | | | | |
| <u>Asphalt</u> | <u>EDEN CIRCLE</u> | <u>0.0580</u> | <u>POINT DR. To CULDESAC</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 8/05/2021 | | :60 PICK UP | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| Avg Rd/St Cost/Mi | | EDEN CIRCLE | | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|---------|--------------------------|-----------------|---|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Asphalt | <u>EDMISTON-A1</u> | 0.9530 | RISER RD. HEADING EAST To 240FT. PAST # 570 | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/01/2021 | 1.50 | 18.00 | | | | | | | 18.00 |
| | 4/01/2021 | 1.50 | 24.69) -BAT WING | 1.50 | | 1.50 | | | | 24.69 |
| | 4/01/2021 | 1.50 | 17.84 Boom Mower | 1.50 | | 1.50 | | | | 17.84 |
| | 4/05/2021 | 1.50 | 21.66 :-60 PICK UP | 1.50 | | 1.50 | 39.00 | | | 60.66 |
| | 6/17/2021 | 3.50 | 57.61 R-80 Tractor | 3.50 | | 3.50 | 192.50 | | | 250.11 |
| | 6/17/2021 | 3.50 | 42.00 RACTOR 4X4 | 3.50 | | 3.50 | 175.00 | | | 217.00 |
| | 6/17/2021 | 3.50 | 50.54 :-60 PICK UP | 3.50 | | 3.50 | 91.00 | | | 141.54 |
| | 11/01/2021 | 2.00 | 28.88 :-60 PICK UP | 2.00 | | 2.00 | 52.00 | | | 80.88 |
| | 11/01/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | | 2.00 | 110.00 | | | 142.92 |
| | BUSH HOG MAINT. | 1,000.67 | | 20.50 | 294.14 | 19.00 | 659.50 | | | 953.64 |
| | Avg Rd/St Cost/Mi | 1,000.67 | EDMISTON-A1 | 20.50 | 294.14 | 19.00 | 659.50 | | | 953.64 |

Asphalt ERVING ST. 0.1330 HWY. 542 To END OF MAINTENANCE

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------|------|-------------------|------|-------|--|--|--|--|--|-------|
| 4/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | | 35.73 |
| 4/27/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | | 20.22 |
| 7/13/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | | 31.00 |
| 10/08/2021 | 0.50 | 6.00 :-55 PICK UP | 0.50 | 8.00 | | | | | | 14.00 |
| 10/08/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | | 33.50 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | Reg Hrs | Labor Cost | From and To | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|-------------------|---------|--------------|---|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | 1,010.90 | | 2.50 | 33.45 | | 2.50 | 101.00 | | | 134.45 |
| Avg Rd/St Cost/Mi | 1,010.90 | ERVING ST. | 2.50 | 33.45 | | 2.50 | 101.00 | | | 134.45 |
| Asphalt | EVERS ST. | 0.1140 | | | MARTIN LUTHER KING To GILLIARD ST. | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 4/27/2021 | | | | R-80 Tractor | | | | | |
| | 10/11/2021 | | | | '5 TRACTOR | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| Avg Rd/St Cost/Mi | EVERS ST. | | | | | | | | | |
| Asphalt | FAIN | 0.1600 | | | HWY. 4 To WALSWORTH RD. | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 4/28/2021 | 0.25 | 3.61 | -60 PICK UP | 0.25 | 6.50 | | | | 10.11 |
| | 4/28/2021 | 0.25 | 4.12 | R-80 Tractor | 0.25 | 13.75 | | | | 17.87 |
| | 7/14/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | | 31.00 |
| | 7/14/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | 20.22 |
| | 7/14/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | 35.73 |
| | 10/08/2021 | 0.50 | 6.00 | -55 PICK UP | 0.50 | 8.00 | | | | 14.00 |
| | 10/08/2021 | 0.50 | 6.00 | '5 TRACTOR | 0.50 | 27.50 | | | | 33.50 |
| BUSH HOG MAINT. | 1,015.19 | | 3.00 | 41.18 | | 3.00 | 121.25 | | | 162.43 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|--------------------|--|-------------|---------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 1,015.19 | FAIN | | 3.00 | 41.18 | 3.00 | 121.25 | | | 162.43 |
| <u>Asphalt</u> | <u>FITZPATRICK</u> | <u>0.2950</u> | <u>HWY. 4 EAST To END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/11/2021 | 0.50 | 6.00 :-60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| | 7/22/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/22/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/22/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/20/2021 | 0.50 | 8.23 '5 TRACTOR | 0.50 | 27.50 | | | | | 35.73 |
| | 9/20/2021 | 0.50 | 6.00 :-55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| BUSH HOG MAINT. | 527.73 | 3.00 | 41.68 | 3.00 | 114.00 | | | | | 155.68 |
| Avg Rd/St Cost/Mi | 527.73 | FITZPATRICK | | 3.00 | 41.68 | 3.00 | 114.00 | | | 155.68 |
| <u>Asphalt</u> | <u>FOX CAMP</u> | <u>0.3420</u> | <u>HWY. 148 To PARISH MAINTENANCE ENDS</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/02/2021 | | | | | | | | | |
| | 9/13/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/13/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 9/13/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 254.24 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|---------------------|--|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| Avg Rd/St Cost/Mi | 254.24 | FOX CAMP | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <u>Asphalt</u> | <u>FOXY QUARLES</u> | <u>0.6510</u> | <u>HWY. 147 To HWY. 505</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 7/22/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/22/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/22/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 9/22/2021 | 1.00 | 16.46 '5 TRACTOR | 1.00 | 55.00 | | | | | 71.46 |
| | 9/22/2021 | 1.00 | 12.00 -55 PICK UP | 1.00 | 16.00 | | | | | 28.00 |
| BUSH HOG MAINT. | 286.34 | 3.50 | 49.91 | 3.50 | 136.50 | | | | | 186.41 |
| Avg Rd/St Cost/Mi | 286.34 | FOXY QUARLES | | 3.50 | 49.91 | 3.50 | 136.50 | | | 186.41 |
| <u>Asphalt</u> | <u>G. HOWARD</u> | <u>0.1200</u> | <u>KELLEY RD. To DEAD END TOP OF HILL.</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/29/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/29/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/19/2021 | | -60 PICK UP | | | | | | | |
| | 10/05/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| | 10/05/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| BUSH HOG MAINT. | 862.08 | 2.00 | 27.45 | 2.00 | 76.00 | | | | | 103.45 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|------------------|-------------|-------------|--------------|-------------|--------------|-----------|--------------|---------------|
| Avg Rd/St Cost/Mi | 862.08 | G. HOWARD | | 2.00 | 27.45 | 2.00 | 76.00 | | | 103.45 |

Asphalt **GANSVILLE** 1.0040 JONESBORO CITY LIMITS @ 410 To Industrial Drive

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|------------------|--------------|--------------|---------------|--------------|---------------|--|--|---------------|
| 4/23/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| 4/23/2021 | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| 4/23/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| 7/12/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| 7/12/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| 7/12/2021 | 1.00 | 12.00 | TRACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| 10/14/2021 | 2.00 | 24.00 | '5 TRACTOR | 2.00 | 110.00 | | | | | 134.00 |
| 10/14/2021 | 2.00 | 24.00 | -55 PICK UP | 2.00 | 32.00 | | | | | 56.00 |
| 10/15/2021 | 4.00 | 48.00 | '5 TRACTOR | 4.00 | 220.00 | | | | | 268.00 |
| 10/15/2021 | 4.00 | 48.00 | -55 PICK UP | 4.00 | 64.00 | | | | | 112.00 |
| BUSH HOG MAINT. | 18.00 | 229.80 | | 18.00 | 639.00 | | | | | 868.80 |
| Avg Rd/St Cost/Mi | 865.34 | GANSVILLE | | 18.00 | 229.80 | 18.00 | 639.00 | | | 868.80 |

Asphalt **GARNER-A** 0.6200 HWY. 4 EAST To END OF BLACKTO AT KENNEDYS PLUMBING.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|------|------|--------------|------|-------|--|--|--|--|-------|
| 5/05/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| 5/05/2021 | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| 5/05/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 7/27/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 7/27/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 7/27/2021 | 1.00 | 11.89 RACTOR 4X4 | 1.00 | 50.00 | | | | | 61.89 |
| | 11/18/2021 | 5.00 | 60.00 '5 TRACTOR | | | | | | | 60.00 |
| | 11/18/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 11/18/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 11/18/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 11/18/2021 | 1.00 | 12.00 '5 TRACTOR | 1.00 | 55.00 | | | | | 67.00 |
| | 11/18/2021 | 5.00 | 82.30 R-80 Tractor | | | | | | | 82.30 |
| | 11/18/2021 | 5.00 | 60.00 -60 PICK UP | | | | | | | 60.00 |
| | 11/18/2021 | 5.00 | 72.20 -60 PICK UP | | | | | | | 72.20 |
| | 11/19/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 11/19/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| BUSH HOG MAINT. | 1,269.52 | 30.50 | 422.10 | 10.50 | 365.00 | | | | | 787.10 |
| Avg Rd/St Cost/Mi | 1,269.52 | GARNER-A | 30.50 | 422.10 | 10.50 | 365.00 | | | | 787.10 |

Asphalt GILLIARD ST. 0.1330 EVERS ST. To CYNTHIA ST.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|-------------------|------|-------|--|--|--|--|-------|
| | 4/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/27/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/14/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/14/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------|----------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | |
| | | 10/11/2021 | | 1.00 | 12.00 | .55 PICK UP | 1.00 | 16.00 | | 28.00 |
| | | 10/11/2021 | | 1.00 | 12.00 | '5 TRACTOR | 1.00 | 55.00 | | 67.00 |
| BUSH HOG MAINT. | | 1,788.72 | | 4.50 | 60.90 | | 4.50 | 177.00 | | 237.90 |
| Avg Rd/St Cost/Mi | 1,788.72 | GILLIARD ST. | | 4.50 | 60.90 | | 4.50 | 177.00 | | 237.90 |

Asphalt GLENMOR DR. 0.1800 FIREWOOD RD. To OAKLAWN DR.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|-----------------|--------------------|--|-------------|--------------|--------------|-------------|---------------|--|---------------|
| | | 4/20/2021 | | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | 35.73 |
| | | 4/20/2021 | | 0.50 | 5.95 | 1 BRUSH-AX | 0.50 | 27.50 | | 33.45 |
| | | 4/20/2021 | | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | 20.22 |
| | | 4/20/2021 | | 0.50 | 6.00 | 'EED EATER | 0.50 | 0.50 | | 6.50 |
| | | 7/06/2021 | | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | 20.22 |
| | | 7/06/2021 | | 0.50 | 5.95 | R-80 Tractor | 0.50 | 27.50 | | 33.45 |
| | | 7/06/2021 | | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | 31.00 |
| | | 10/18/2021 | | 0.50 | 6.00 | '5 TRACTOR | 0.50 | 27.50 | | 33.50 |
| | | 10/18/2021 | | 0.50 | 6.00 | .55 PICK UP | 0.50 | 8.00 | | 14.00 |
| BUSH HOG MAINT. | | 1,267.06 | | 4.50 | 58.57 | | 4.50 | 169.50 | | 228.07 |
| Avg Rd/St Cost/Mi | 1,267.06 | GLENMOR DR. | | 4.50 | 58.57 | | 4.50 | 169.50 | | 228.07 |

Asphalt GLYNN DR. 0.1890 VAN BURREN DR. To VAN BURREN DR.

BUSH HOG MAINT.

WEED-0

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|------------------|------------------|-------------|--------------|-------------|--------------|-----------|--------------|--------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 4/27/2021 | | R-80 Tractor | | | | | | | |
| | 10/11/2021 | 0.50 | 6.00 '55 PICK UP | | | 0.50 | 8.00 | | | 14.00 |
| | 10/11/2021 | 0.50 | 6.00 '5 TRACTOR | | | 0.50 | 27.50 | | | 33.50 |
| BUSH HOG MAINT. | 251.32 | 1.00 | 12.00 | 1.00 | 12.00 | 1.00 | 35.50 | | | 47.50 |
| Avg Rd/St Cost/Mi | 251.32 | GLYNN DR. | | 1.00 | 12.00 | 1.00 | 35.50 | | | 47.50 |

Asphalt GOSS ROAD 0.4273 LAKESHORE DRIVE To CULDASAC

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|------------------|--------------------|-------------|--------------|-------------|---------------|--|--|---------------|
| | 5/18/2021 | 0.50 | 6.00 'EED EATER | | | 0.50 | 0.50 | | | 6.50 |
| | 5/18/2021 | 0.50 | 7.22 '60 PICK UP | | | 0.50 | 13.00 | | | 20.22 |
| | 5/18/2021 | 0.50 | 5.95 R-80 Tractor | | | 0.50 | 27.50 | | | 33.45 |
| | 8/18/2021 | 1.50 | 18.00 RACTOR 4X4 | | | 1.50 | 75.00 | | | 93.00 |
| | 8/18/2021 | 1.50 | 21.66 '60 PICK UP | | | 1.50 | 39.00 | | | 60.66 |
| | 8/18/2021 | 1.50 | 24.69 R-80 Tractor | | | 1.50 | 82.50 | | | 107.19 |
| BUSH HOG MAINT. | 751.28 | 6.00 | 83.52 | 6.00 | 83.52 | 6.00 | 237.50 | | | 321.02 |
| Avg Rd/St Cost/Mi | 751.28 | GOSS ROAD | | 6.00 | 83.52 | 6.00 | 237.50 | | | 321.02 |

Asphalt GRYDER 0.4400 HWY. 34 To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|-----------------|--|--|------|-------|--|--|-------|
| | 6/02/2021 | | | | | | | | | |
| | 9/13/2021 | 0.50 | 6.00 RACTOR 4X4 | | | 0.50 | 25.00 | | | 31.00 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|--------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | | | | | | |
| | 9/13/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| | 9/13/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| BUSH HOG MAINT. | 197.61 | 1.50 | 21.45 | | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 197.61 | 1.50 | 21.45 | | 1.50 | 65.50 | | | 86.95 |

Asphalt GUEYDAN 0.1050 GLENMOR DR. To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | |
|--------------------------|-----------------|-------------|--------------|--------------|-------------|---------------|--|--|---------------|
| | 4/20/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| | 4/20/2021 | 0.50 | 5.95 | 1 BRUSH-AX | 0.50 | 27.50 | | | 33.45 |
| | 4/20/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| | 4/20/2021 | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | | 6.50 |
| | 7/06/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | 31.00 |
| | 7/06/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| | 7/06/2021 | 0.50 | 5.95 | R-80 Tractor | 0.50 | 27.50 | | | 33.45 |
| | 10/18/2021 | 0.50 | 6.00 | -55 PICK UP | 0.50 | 8.00 | | | 14.00 |
| | 10/18/2021 | 0.50 | 6.00 | '5 TRACTOR | 0.50 | 27.50 | | | 33.50 |
| BUSH HOG MAINT. | 2,172.10 | 4.50 | 58.57 | | 4.50 | 169.50 | | | 228.07 |
| Avg Rd/St Cost/Mi | 2,172.10 | 4.50 | 58.57 | | 4.50 | 169.50 | | | 228.07 |

Asphalt HAGLER-A 0.7000 HWY. 809 To END OF BLACKTOP

BUSH HOG MAINT.

WEED-0

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-----------------|--------------------|---------------|---------------|---------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 5/05/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 164.60 | 1.00 | 55.00 | | | 71.46 |
| | 5/05/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 144.40 | 1.00 | 26.00 | | | 40.44 |
| | 5/05/2021 | 1.00 | 12.00 EED EATER | 1.00 | 120.00 | 1.00 | 1.00 | | | 13.00 |
| | 7/28/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 144.40 | 1.00 | 26.00 | | | 40.44 |
| | 7/28/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 164.60 | 1.00 | 55.00 | | | 71.46 |
| | 7/28/2021 | 1.00 | 11.89 RACTOR 4X4 | 1.00 | 118.90 | 1.00 | 50.00 | | | 61.89 |
| | 11/22/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 164.60 | 1.00 | 55.00 | | | 71.46 |
| | 11/22/2021 | 1.00 | 12.00 EED EATER | 1.00 | 120.00 | 1.00 | 1.00 | | | 13.00 |
| BUSH HOG MAINT. | 547.36 | 8.00 | 114.15 | 8.00 | 269.00 | 8.00 | 269.00 | | | 383.15 |
| Avg Rd/St Cost/Mi | 547.36 | HAGLER-A | 8.00 | 114.15 | 8.00 | 269.00 | 269.00 | | | 383.15 |

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------|--------------------|--------------|---------------|---------------|---------------|-----------|--------------|---------------|
| BUSH HOG MAINT. | WEED-0 | | | | | | | | | |
| | 5/18/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 59.50 | 0.50 | 27.50 | | | 33.45 |
| | 5/18/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 72.20 | 0.50 | 13.00 | | | 20.22 |
| | 5/18/2021 | 0.50 | 6.00 EED EATER | 0.50 | 60.00 | 0.50 | 0.50 | | | 6.50 |
| | 8/18/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 120.00 | 1.00 | 50.00 | | | 62.00 |
| | 8/18/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 144.40 | 1.00 | 26.00 | | | 40.44 |
| | 8/18/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 164.60 | 1.00 | 55.00 | | | 71.46 |
| BUSH HOG MAINT. | 365.73 | 4.50 | 62.07 | 4.50 | 172.00 | 4.50 | 172.00 | | | 234.07 |
| Avg Rd/St Cost/Mi | 365.73 | HAILE | 4.50 | 62.07 | 4.50 | 172.00 | 172.00 | | | 234.07 |

| Surface | Road/Street | Length (Mi) | From and To |
|----------------|--------------------|---------------|-------------------------|
| Asphalt | HARRIS LOOP | 1.8220 | HWY. 4 To HWY. 4 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------------|--------------------|-------------|---------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/25/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 9/03/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 82.50 | | | | | 107.19 |
| | 9/03/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 9/03/2021 | 1.50 | 18.00 RACTOR 4X4 | 1.50 | 75.00 | | | | | 93.00 |
| BUSH HOG MAINT. | 182.39 | 5.50 | 80.81 | 5.50 | 251.50 | | | | | 332.31 |
| Avg Rd/St Cost/Mi | 182.39 | HARRIS LOOP | | 5.50 | 80.81 | 5.50 | 251.50 | | | 332.31 |

Asphalt HAWTHORNE 0.1100 GARNER RD. To END OF MAINTENANCE

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|-----------------|------------------|-------------------|-------------|--------------|-------------|--------------|--|--|---------------|
| | 7/27/2021 | 0.50 | 5.95 RACTOR 4X4 | 0.50 | 25.00 | | | | | 30.95 |
| | 7/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/27/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 11/19/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 1,114.82 | 2.00 | 29.63 | 2.00 | 93.00 | | | | | 122.63 |
| Avg Rd/St Cost/Mi | 1,114.82 | HAWTHORNE | | 2.00 | 29.63 | 2.00 | 93.00 | | | 122.63 |

Asphalt HENRY MOORE 0.5000 HEAD RD. To TURN A ROUND

BUSH HOG MAINT.

WEED-0

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------------|-------------------|--------------|--------------|--------------|--------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 5/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 5/27/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/27/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 9/07/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 9/07/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 227.34 | 2.50 | | 34.67 | 2.50 | 79.00 | | | | 113.67 |
| Avg Rd/St Cost/Mi | 227.34 | HENRY MOORE | | 2.50 | 34.67 | 2.50 | 79.00 | | | 113.67 |

Asphalt HODGE SCHOOL 0.2700 GATE CITY RD. To HODGE CITY LIMITS

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|-----------------|---------------------|-------------------|--------------|--------------|---------------|---------------|--|--|---------------|
| | 4/16/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/16/2021 | 0.50 | 5.95 1 BRUSH-AX | 0.50 | 27.50 | | | | | 33.45 |
| | 4/16/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 4/16/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/30/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 6/30/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/30/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 11/02/2021 | 1.50 | 18.00 -55 PICK UP | 1.50 | 24.00 | | | | | 42.00 |
| | 11/02/2021 | 1.50 | 18.00 '5 TRACTOR | 1.50 | 82.50 | | | | | 100.50 |
| BUSH HOG MAINT. | 1,205.00 | 6.50 | | 84.85 | 6.50 | 240.50 | | | | 325.35 |
| Avg Rd/St Cost/Mi | 1,205.00 | HODGE SCHOOL | | 6.50 | 84.85 | 6.50 | 240.50 | | | 325.35 |

Asphalt HOGAN 0.9220 TAYLOR RD. To END OF MAINTENANCE

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|-------------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/13/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 5/13/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 5/13/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| | 8/09/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/09/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 8/09/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| BUSH HOG MAINT. | 319.12 | 6.00 | | 6.00 | 213.00 | 6.00 | 213.00 | | | 294.23 |
| Avg Rd/St Cost/Mi | 319.12 | HOGAN | | 6.00 | 81.23 | 6.00 | 213.00 | | | 294.23 |

Asphalt HOLLY DR. 0.2700 DOGWOOD DR. To CECELIA ST.

BUSH HOG MAINT.

| | | | | | | | | | | |
|------------------------|---------------|-------------|-------------------|-------------|---------------|-------------|---------------|--|--|---------------|
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/28/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/28/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/14/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/14/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 10/08/2021 | 0.50 | 6.00 :-55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| | 10/08/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| BUSH HOG MAINT. | 705.19 | 3.50 | | 3.50 | 141.50 | 3.50 | 141.50 | | | 190.40 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|------------------|-------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 705.19 | HOLLY DR. | | 3.50 | 48.90 | 3.50 | 141.50 | | | 190.40 |

| Asphalt | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|-----------------------|-----------------------------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| | HORACE WILLIAMS | 0.4480 | HWY. 146 To END OF ASPHALT | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 5/20/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 5/20/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/20/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 8/26/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 82.50 | | | | | 107.19 |
| | 8/26/2021 | 1.50 | 18.00 RACTOR 4X4 | 1.50 | 75.00 | | | | | 93.00 |
| | 8/26/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | BUSH HOG MAINT. | 716.56 | | 6.00 | 83.52 | 6.00 | 237.50 | | | 321.02 |
| Avg Rd/St Cost/Mi | 716.56 | HORACE WILLIAN | | 6.00 | 83.52 | 6.00 | 237.50 | | | 321.02 |

| Asphalt | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|---------|------------------------|---------------|-------------------------------------|---------|------------|---------|----------|-----------|--------------|-------------|
| | IRA WYATT | 0.5240 | HWY. 4 To END OF MAINTENANCE | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 5/17/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 5/17/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/17/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 8/12/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/12/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/12/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|------------------|--|---------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | 280.76 | | | 3.00 | 40.62 | 3.00 | 106.50 | | | 147.12 |
| Avg Rd/St Cost/Mi | 280.76 | IRA WYATT | | 3.00 | 40.62 | 3.00 | 106.50 | | | 147.12 |
| Asphalt | IRONWOOD | 0.0390 | BEAR KNOLL DR. To Church property line. Maint end sign. | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 4/13/2021 | 1.00 | 31.61 CREW CAB | 1.00 | 19.00 | | | | | 50.61 |
| BUSH HOG MAINT. | 1,297.69 | | | 1.00 | 31.61 | 1.00 | 19.00 | | | 50.61 |
| Avg Rd/St Cost/Mi | 1,297.69 | IRONWOOD | | 1.00 | 31.61 | 1.00 | 19.00 | | | 50.61 |
| Asphalt | JODY ST. | 0.0670 | GAYLA DR. To DEAD END | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 4/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/27/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/14/2021 | | R-80 Tractor | | | | | | | |
| | 10/11/2021 | | '5 TRACTOR | | | | | | | |
| BUSH HOG MAINT. | 835.07 | | | 1.00 | 15.45 | 1.00 | 40.50 | | | 55.95 |
| Avg Rd/St Cost/Mi | 835.07 | JODY ST. | | 1.00 | 15.45 | 1.00 | 40.50 | | | 55.95 |
| Asphalt | JOINER-A | 0.6670 | HWY 148 To END ASPHALT | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-----------------|-----------------|--------------------|--------------|---------------|--------------|---------------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/05/2021 | 4.00 | 47.561 BRUSH-AX | 4.00 | 220.00 | | | | | 267.56 |
| | 4/05/2021 | 4.00 | 57.76 -60 PICK UP | 4.00 | 104.00 | | | | | 161.76 |
| | 4/05/2021 | 4.00 | 65.84 R-80 Tractor | 4.00 | 220.00 | | | | | 285.84 |
| | 6/16/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/16/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 6/16/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 10/14/2021 | 3.00 | 36.00 WEED EATER | 3.00 | 3.00 | | | | | 39.00 |
| | 10/14/2021 | 3.00 | 35.67 R-80 Tractor | 3.00 | 165.00 | | | | | 200.67 |
| | 10/14/2021 | 3.00 | 43.32 R-80 Tractor | 3.00 | 165.00 | | | | | 208.32 |
| BUSH HOG MAINT. | 1,874.21 | | | 22.50 | 307.60 | 22.50 | 942.50 | | | 1,250.10 |
| Avg Rd/St Cost/Mi | 1,874.21 | JOINER-A | | 22.50 | 307.60 | 22.50 | 942.50 | | | 1,250.10 |

Asphalt JULIUS ERVING ST. 0.1550 MARTIN LUTHER KING To GILLIARD ST.

BUSH HOG MAINT.

WEED-0

4/27/2021 R-80 Tractor
 7/14/2021 R-80 Tractor
 10/11/2021 '5 TRACTOR

BUSH HOG MAINT.

Avg Rd/St Cost/Mi **JULIUS ERVING S**

Asphalt KELLEY-A1 0.2690 END OF GRAVEL To HWY 811

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|------------------|--------------------|--------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/29/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/29/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/19/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/19/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/19/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 10/28/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 10/28/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| BUSH HOG MAINT. | 929.63 | 4.50 | | 65.57 | | 4.50 | 184.50 | | | 250.07 |
| Avg Rd/St Cost/Mi | 929.63 | KELLEY-A1 | | 4.50 | 65.57 | 4.50 | 184.50 | | | 250.07 |

Asphalt KENNECOT LN. 0.2410 HOLLY DR. To CECILIA ST.

BUSH HOG MAINT.

| | | | | | | | | | | |
|------------------------|---------------|-------------|-------------------|--------------|-------|-------------|---------------|--|--|---------------|
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/28/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/28/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/14/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/14/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 10/08/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| | 10/08/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| BUSH HOG MAINT. | 790.04 | 3.50 | | 48.90 | | 3.50 | 141.50 | | | 190.40 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|---------------------|-------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 790.04 | KENNECOT LN. | | 3.50 | 48.90 | 3.50 | 141.50 | | | 190.40 |

Asphalt LAKESHORE DR. 4.6400 HWY. 4 EAST To HWY. 34
BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|------|-------|--------------|------|--------|--|--|--|--|--------|
| 5/17/2021 | 2.00 | 23.78 | R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |
| 5/17/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| 5/17/2021 | 2.00 | 24.00 | EED EATER | 2.00 | 2.00 | | | | | 26.00 |
| 5/18/2021 | 3.00 | 35.67 | R-80 Tractor | 3.00 | 165.00 | | | | | 200.67 |
| 5/18/2021 | 3.00 | 43.32 | -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| 5/18/2021 | 3.00 | 36.00 | EED EATER | 3.00 | 3.00 | | | | | 39.00 |
| 5/19/2021 | 1.50 | 17.84 | R-80 Tractor | 1.50 | 82.50 | | | | | 100.34 |
| 5/19/2021 | 1.50 | 21.66 | -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| 5/19/2021 | 1.50 | 18.00 | EED EATER | 1.50 | 1.50 | | | | | 19.50 |
| 8/12/2021 | 4.00 | 65.84 | R-80 Tractor | 4.00 | 220.00 | | | | | 285.84 |
| 8/12/2021 | 4.00 | 48.00 | TRACTOR 4X4 | 4.00 | 200.00 | | | | | 248.00 |
| 8/12/2021 | 4.00 | 57.76 | -60 PICK UP | 4.00 | 104.00 | | | | | 161.76 |
| 8/13/2021 | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| 8/13/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| 8/13/2021 | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| 8/16/2021 | 1.00 | 12.00 | TRACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| 8/16/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| 8/16/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| 8/17/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| 8/17/2021 | 1.00 | 12.00 | TRACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------|----------------|----------------------|----------------|--------------------|----------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | | 8/17/2021 | | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | 71.46 |
| | | 8/18/2021 | | 3.00 | 36.00 | R-80 Tractor 4X4 | 3.00 | 150.00 | | | 186.00 |
| | | 8/18/2021 | | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | | | 214.38 |
| | | 8/18/2021 | | 3.00 | 43.32 | -60 PICK UP | 3.00 | 78.00 | | | 121.32 |
| BUSH HOG MAINT. | | | 580.83 | 52.50 | 721.05 | | 52.50 | 1,974.00 | | | 2,695.05 |
| Avg Rd/St Cost/Mi | | | 580.83 | | 721.05 | LAKESHORE DR. | 52.50 | 1,974.00 | | | 2,695.05 |

| <u>Asphalt</u> | <u>LAMKIN</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|---------------|------------------------|----------------------|----------------|--------------------|--------------------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | | | | | 0.9870 | HWY. 167N To KEPPLER CREEK RD. | | | | | |
| | | BUSH HOG MAINT. | | | | | | | | | |
| | | WEED-0 | | | | | | | | | |
| | | 4/09/2021 | | 2.00 | 24.00 | | | | | | 24.00 |
| | | 4/09/2021 | | 2.00 | 23.78 | 1 BRUSH-AX | 2.00 | 110.00 | | | 133.78 |
| | | 4/09/2021 | | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | 80.88 |
| | | 4/09/2021 | | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | | 142.92 |
| | | 6/24/2021 | | 1.00 | 12.00 | R-80 Tractor 4X4 | 1.00 | 50.00 | | | 62.00 |
| | | 6/24/2021 | | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | 71.46 |
| | | 6/24/2021 | | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | 40.44 |
| | | 10/27/2021 | | 5.00 | 59.45 | R-80 Tractor | 5.00 | 275.00 | | | 334.45 |
| | | 10/27/2021 | | 5.00 | 72.20 | -60 PICK UP | 5.00 | 130.00 | | | 202.20 |
| BUSH HOG MAINT. | | | 1,106.51 | 21.00 | 284.13 | | 19.00 | 808.00 | | | 1,092.13 |
| Avg Rd/St Cost/Mi | | | 1,106.51 | | 284.13 | LAMKIN | 19.00 | 808.00 | | | 1,092.13 |

| | | | | | | | | | | | |
|----------------|-----------------|----------------|----------------------|----------------|--------------------|-----------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Asphalt</u> | <u>LEON DR.</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
| | | | | | 0.3440 | HWY 542 To HWY 4 EAST | | | | | |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|-------------------------------|----------------------|--------------------|---------------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/14/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 7/14/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 7/14/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 10/08/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| | 10/08/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| BUSH HOG MAINT. | 747.47 | 4.50 | | 4.50 | 194.00 | | | | | 257.13 |
| Avg Rd/St Cost/Mi | 747.47 | 4.50 | LEON DR. | 4.50 | 63.13 | 4.50 | 194.00 | | | 257.13 |
| <hr/> | | | | | | | | | | |
| <u>Asphalt</u> | <u>LEONARD ST.</u> | <u>0.0630</u> | <u>HWY 542 To DEAD END</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/27/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/13/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 10/08/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| | 10/08/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| BUSH HOG MAINT. | 2,134.13 | 2.50 | | 2.50 | 101.00 | | | | | 134.45 |
| Avg Rd/St Cost/Mi | 2,134.13 | 2.50 | LEONARD ST. | 2.50 | 33.45 | 2.50 | 101.00 | | | 134.45 |
| <hr/> | | | | | | | | | | |
| <u>Asphalt</u> | <u>MARIAH-A1</u> | <u>1.6690</u> | <u>HWY. 4 To BABE HOGRO RD.</u> | | | | | | | |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|-------------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/24/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 5/24/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 5/24/2021 | 3.00 | 36.00 EED EATER | 3.00 | 3.00 | | | | | 39.00 |
| | 8/30/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 8/30/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 8/30/2021 | 2.00 | 23.78 R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |
| | 8/31/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 8/31/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 8/31/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | 150.00 | | | | | 186.00 |
| BUSH HOG MAINT. | 740.00 | 24.00 | 334.06 | 24.00 | 901.00 | | | | | 1,235.06 |
| Avg Rd/St Cost/Mi | 740.00 | MARIAH-A1 | | 24.00 | 334.06 | 24.00 | 901.00 | | | 1,235.06 |

Asphalt MARTIN LUTHER KING 0.2390 LEON DR. To CYNTHIA ST.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|------------|------|-------------------|------|-------|--|--|--|--|-------|
| | 4/27/2021 | | R-80 Tractor | | | | | | | |
| | 7/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/14/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/14/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 10/11/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| | 10/11/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|----------------------|---|---------|--------------|---------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | 562.55 | | | 2.50 | 33.45 | 2.50 | 101.00 | | | 134.45 |
| Avg Rd/St Cost/Mi | 562.55 | MARTIN LUTHER | | 2.50 | 33.45 | 2.50 | 101.00 | | | 134.45 |
| Asphalt | MICAH | 0.1320 | HWY. 147 (ARCADIA HWY.) To PINE HILL RD. | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 11/09/2021 | | '5 TRACTOR | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| Avg Rd/St Cost/Mi | | MICAH | | | | | | | | |
| Asphalt | MINTER ST. | 0.2520 | HWY. 542 To TOLAR ST. | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 4/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/27/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/13/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/13/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 10/11/2021 | 1.00 | 12.00 '5 TRACTOR | 1.00 | 55.00 | | | | | 67.00 |
| | 10/11/2021 | 1.00 | 12.00 -55 PICK UP | 1.00 | 16.00 | | | | | 28.00 |
| BUSH HOG MAINT. | 863.81 | | | 4.00 | 53.68 | 4.00 | 164.00 | | | 217.68 |
| Avg Rd/St Cost/Mi | 863.81 | MINTER ST. | | 4.00 | 53.68 | 4.00 | 164.00 | | | 217.68 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|---------|--------------------------|---------------|-----------------------------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Asphalt | <u>MOON ST.</u> | 0.4800 | WOLVERINE RD. QUITMAN To DEAD END | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/13/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/13/2021 | 0.50 | 5.95 1 BRUSH-AX | 0.50 | 27.50 | | | | | 33.45 |
| | 4/13/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/13/2021 | 0.50 | 6.00 | | | | | | | 6.00 |
| | 6/28/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/28/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/28/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 11/09/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| | 11/09/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| | BUSH HOG MAINT. | 478.85 | | 4.50 | 60.85 | 4.00 | 169.00 | | | 229.85 |
| | Avg Rd/St Cost/Mi | 478.85 | MOON ST. | 4.50 | 60.85 | 4.00 | 169.00 | | | 229.85 |

Asphalt MOSSWOOD-A 2.1690 HWY. 146 To GRAVEL

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|------|-------|--------------|------|--------|--|--|--|--|--------|
| 6/08/2021 | 3.00 | 36.00 | -60 PICK UP | 3.00 | 78.00 | | | | | 114.00 |
| 6/08/2021 | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| 6/09/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| 6/09/2021 | 1.00 | 12.00 | -60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| 9/27/2021 | 5.50 | 79.42 | -60 PICK UP | 5.50 | 143.00 | | | | | 222.42 |
| 9/27/2021 | 2.00 | 23.78 | R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|---------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | | | | | | |
| | 9/27/2021 | 5.50 | 65.40 | R-80 Tractor | 5.50 | 302.50 | | | 367.90 |
| | 9/27/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | 80.88 |
| BUSH HOG MAINT. | 572.99 | 23.00 | 311.32 | | 23.00 | 931.50 | | | 1,242.82 |
| Avg Rd/St Cost/Mi | 572.99 | MOSSWOOD-A | 23.00 | 311.32 | 23.00 | 931.50 | | | 1,242.82 |

Asphalt MT. HEBRON-A 0.1940 HWY. 810 To PLEASURE POINT

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | |
|--------------------------|-----------------|---------------------|---------------|---------------|--------------|---------------|--|--|---------------|
| | 3/31/2021 | 4.00 | 57.76 | -60 PICK UP | 4.00 | 104.00 | | | 161.76 |
| | 3/31/2021 | 4.00 | 48.00 | | | | | | 48.00 |
| | 3/31/2021 | 4.00 | 47.56 | 1 BRUSH-AX | 4.00 | 220.00 | | | 267.56 |
| | 3/31/2021 | 4.00 | 65.84 | R-80 Tractor | 4.00 | 220.00 | | | 285.84 |
| | 5/07/2021 | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | | 13.00 |
| | 5/07/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | 40.44 |
| | 5/07/2021 | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | | 13.00 |
| | 8/05/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| | 8/05/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | 31.00 |
| | 8/05/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| BUSH HOG MAINT. | 4,724.48 | 20.50 | 279.05 | | 16.50 | 637.50 | | | 916.55 |
| Avg Rd/St Cost/Mi | 4,724.48 | MT. HEBRON-A | 20.50 | 279.05 | 16.50 | 637.50 | | | 916.55 |

Asphalt MT. MARIAH CH.-A 0.3500 MARIAH RD. To CHURCH

BUSH HOG MAINT.

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-------------|--------------|--------------|-------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/24/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | 40.44 |
| | 5/24/2021 | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | | | 13.00 |
| | 5/24/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | 71.46 |
| | 8/31/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | 35.73 |
| | 8/31/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | 20.22 |
| | 8/31/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | | 31.00 |
| BUSH HOG MAINT. | 605.29 | 4.50 | 64.35 | | 4.50 | 147.50 | | | | 211.85 |
| Avg Rd/St Cost/Mi | 605.29 | 4.50 | 64.35 | | 4.50 | 147.50 | | | | 211.85 |

Asphalt NEW HOPE 0.5550 HWY 155 To HWY 146

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|------------|------|-------|--------------|------|-------|--|--|--|-------|
| | 3/30/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | 35.73 |
| | 3/30/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | 20.22 |
| | 3/30/2021 | 0.50 | 6.00 | | | | | | | 6.00 |
| | 3/30/2021 | 0.50 | 5.95 | 1 BRUSH-AX | 0.50 | 27.50 | | | | 33.45 |
| | 6/14/2021 | 1.00 | 12.00 | TRACTOR 4X4 | 1.00 | 50.00 | | | | 62.00 |
| | 6/14/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | 71.46 |
| | 6/14/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | 40.44 |
| | 10/12/2021 | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | | | 13.00 |
| | 10/12/2021 | 1.00 | 11.89 | R-80 Tractor | 1.00 | 55.00 | | | | 66.89 |
| | 10/12/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | 40.44 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|-----------------------|-----------------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| BUSH HOG MAINT. | 702.04 | | | 8.00 | 108.63 | 7.50 | 281.00 | | | 389.63 |
| Avg Rd/St Cost/Mi | 702.04 | NEW HOPE | | 8.00 | 108.63 | 7.50 | 281.00 | | | 389.63 |
| <u>Asphalt</u> | <u>NORTH STAR LN.</u> | <u>1.0830</u> | <u>HWY. 810 To END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/10/2021 | 1.50 | 17.84 R-80 Tractor | 1.50 | 82.50 | | | | | 100.34 |
| | 5/10/2021 | 1.50 | 18.00 'EED EATER | 1.50 | 1.50 | | | | | 19.50 |
| | 5/10/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 8/06/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 82.50 | | | | | 107.19 |
| | 8/06/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 8/06/2021 | 1.50 | 18.00 RACTOR 4X4 | 1.50 | 75.00 | | | | | 93.00 |
| BUSH HOG MAINT. | 407.53 | | | 9.00 | 121.85 | 9.00 | 319.50 | | | 441.35 |
| Avg Rd/St Cost/Mi | 407.53 | NORTH STAR LN. | | 9.00 | 121.85 | 9.00 | 319.50 | | | 441.35 |
| <u>Asphalt</u> | <u>OAKLAWN DR.</u> | <u>0.2160</u> | <u>FIREWOOD RD. To APARTMENTS</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/20/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/20/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 4/20/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/20/2021 | 0.50 | 5.95 1 BRUSH-AX | 0.50 | 27.50 | | | | | 33.45 |
| | 7/06/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-----------------|-------------|-------------------|---------|------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 7/06/2021 | 0.50 | 7.22 :-60 PICK UP | | | 0.50 | 13.00 | | | 20.22 |
| | 7/06/2021 | 0.50 | 6.00 3ACTOR 4X4 | | | 0.50 | 25.00 | | | 31.00 |
| | 10/18/2021 | 0.50 | 6.00 :-55 PICK UP | | | 0.50 | 8.00 | | | 14.00 |
| | 10/18/2021 | 0.50 | 6.00 '5 TRACTOR | | | 0.50 | 27.50 | | | 33.50 |
| BUSH HOG MAINT. | 1,055.88 | 4.50 | 58.57 | | | 4.50 | 169.50 | | | 228.07 |
| Avg Rd/St Cost/Mi | 1,055.88 | 4.50 | 58.57 | | | 4.50 | 169.50 | | | 228.07 |

Asphalt PALLETT 0.1900 HWY 167N To DEAD END
BUSH HOG MAINT.
WEED-0
 7/20/2021 :-60 PICK UP
 11/10/2021 :-60 PICK UP

BUSH HOG MAINT.
Avg Rd/St Cost/Mi **PALLETT**

Asphalt PALMER ST. 0.0600 HWY. 542 To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------------------|-----------------|-------------|-------------------|--|--|-------------|--------------|--|--|--------------|
| | 4/27/2021 | | R-80 Tractor | | | | | | | |
| | 7/13/2021 | 0.50 | 6.00 3ACTOR 4X4 | | | 0.50 | 25.00 | | | 31.00 |
| | 10/08/2021 | 0.50 | 6.00 '5 TRACTOR | | | 0.50 | 27.50 | | | 33.50 |
| | 10/08/2021 | 0.50 | 6.00 :-55 PICK UP | | | 0.50 | 8.00 | | | 14.00 |
| BUSH HOG MAINT. | 1,308.33 | 1.50 | 18.00 | | | 1.50 | 60.50 | | | 78.50 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|-------------------|---|-------------|---------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 1,308.33 | PALMER ST. | | 1.50 | 18.00 | 1.50 | 60.50 | | | 78.50 |
| <u>Asphalt</u> | <u>PINE HILL</u> | <u>0.8740</u> | <u>BEAR KNOLL DR. To BEAR CREEK RD.</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/15/2021 | 0.50 | 5.95 1 BRUSH-AX | 0.50 | 27.50 | | | | | 33.45 |
| | 4/15/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/15/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/15/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 6/29/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 6/29/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 6/29/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 11/09/2021 | 1.50 | 18.00 -55 PICK UP | 1.50 | 24.00 | | | | | 42.00 |
| | 11/09/2021 | 1.50 | 18.00 '5 TRACTOR | 1.50 | 82.50 | | | | | 100.50 |
| BUSH HOG MAINT. | 471.74 | | | 8.00 | 106.30 | 8.00 | 306.00 | | | 412.30 |
| Avg Rd/St Cost/Mi | 471.74 | PINE HILL | | 8.00 | 106.30 | 8.00 | 306.00 | | | 412.30 |
| <u>Asphalt</u> | <u>PLUM HILL</u> | <u>0.4700</u> | <u>HWY. 144 To QUACHITA PARISH LINE</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/03/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 6/03/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/03/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/14/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 9/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/14/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 9/15/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 9/15/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/15/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 502.87 | 4.50 | | 4.50 | 172.00 | | | | | 236.35 |
| Avg Rd/St Cost/Mi | 502.87 | 4.50 | 64.35 | 4.50 | 172.00 | | | | | 236.35 |

Asphalt QUITMAN HWY 2.6800 Gladway rd. 811, 6134 starting address. To Beech Springs 542, 7595

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|------------|------|--------------------|------|--------|--|--|--|--|--------|
| | 5/03/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 5/03/2021 | 2.00 | 24.00 -60 PICK UP | 2.00 | 52.00 | | | | | 76.00 |
| | 7/20/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 7/20/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 7/20/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 7/21/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 7/21/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 7/21/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 11/10/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 11/10/2021 | 3.00 | 36.00 '5 TRACTOR | 3.00 | 165.00 | | | | | 201.00 |
| | 11/10/2021 | 3.00 | 36.00 -55 PICK UP | 3.00 | 48.00 | | | | | 84.00 |
| | 11/10/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 11/12/2021 | 2.00 | 24.00 -55 PICK UP | 2.00 | 32.00 | | | | | 56.00 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------|----------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | |
| | 11/12/2021 | | | 2.00 | 24.00 | 5 TRACTOR | 2.00 | 110.00 | | 134.00 |
| BUSH HOG MAINT. | | 643.74 | | 32.00 | 441.22 | | 32.00 | 1,284.00 | | 1,725.22 |
| Avg Rd/St Cost/Mi | 643.74 | QUITMAN HWY | | 32.00 | 441.22 | | 32.00 | 1,284.00 | | 1,725.22 |

| <u>Asphalt</u> | <u>RAMSEY</u> | <u>2.5890</u> | <u>HWY. 4 To END AT CULDASACK</u> | | | | | | | |
|--------------------------|---------------|---------------|-----------------------------------|--------------|---------------|--------------|--------------|---------------|--|---------------|
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/17/2021 | | | 2.50 | 36.10 | -60 PICK UP | 2.50 | 65.00 | | 101.10 |
| | 5/17/2021 | | | 2.50 | 29.73 | R-80 Tractor | 2.50 | 137.50 | | 167.23 |
| | 5/17/2021 | | | 2.50 | 30.00 | EED EATER | 2.50 | 2.50 | | 32.50 |
| | 8/12/2021 | | | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | | 124.00 |
| | 8/12/2021 | | | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | 80.88 |
| | 8/12/2021 | | | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | | 124.00 |
| BUSH HOG MAINT. | | 243.23 | | 13.50 | 172.71 | | 13.50 | 457.00 | | 629.71 |
| Avg Rd/St Cost/Mi | 243.23 | RAMSEY | | 13.50 | 172.71 | | 13.50 | 457.00 | | 629.71 |

| <u>Asphalt</u> | <u>RAYBURN LOOP</u> | <u>1.4700</u> | <u>HWY. 34 To HWY. 34</u> | | | | | | | |
|------------------------|---------------------|---------------|---------------------------|------|-------|--------------|------|-------|--|-------|
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 6/02/2021 | | | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | 71.46 |
| | 6/02/2021 | | | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | 40.44 |
| | 6/02/2021 | | | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | 13.00 |
| | 9/13/2021 | | | 1.00 | 12.00 | TRACTOR 4X4 | 1.00 | 50.00 | | 62.00 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|---------------------------|---------------------|---|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 9/13/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 9/13/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| BUSH HOG MAINT. | 203.27 | 6.00 | 85.80 | 6.00 | 213.00 | | | | | 298.80 |
| Avg Rd/St Cost/Mi | 203.27 | RAYBURN LOOP | 6.00 | 85.80 | 6.00 | 213.00 | | | | 298.80 |
| <hr/> | | | | | | | | | | |
| <u>Asphalt</u> | <u>RED BURRIS</u> | <u>0.1800</u> | <u>HWY. 811 To END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 7/21/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/21/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/21/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 483.06 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 483.06 | RED BURRIS | 1.50 | 21.45 | 1.50 | 65.50 | | | | 86.95 |
| <hr/> | | | | | | | | | | |
| <u>Asphalt</u> | <u>ROBINSON CHAPEL-A1</u> | <u>1.0230</u> | <u>HWY. 556 (HEADING SOUTH) To GRAVEL @ #1711</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/03/2021 | 4.00 | 57.76 -60 PICK UP | 4.00 | 104.00 | | | | | 161.76 |
| | 6/03/2021 | 4.00 | 48.00 WEED EATER | 4.00 | 4.00 | | | | | 52.00 |
| | 6/03/2021 | 4.00 | 65.84 R-80 Tractor | 4.00 | 220.00 | | | | | 285.84 |
| | 9/15/2021 | 2.50 | 36.10 -60 PICK UP | 2.50 | 65.00 | | | | | 101.10 |
| | 9/15/2021 | 2.50 | 30.00 RACTOR 4X4 | 2.50 | 125.00 | | | | | 155.00 |
| | 9/15/2021 | 2.50 | 41.15 R-80 Tractor | 2.50 | 137.50 | | | | | 178.65 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|--------------------|---|--|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | | | | | | |
| BUSH HOG MAINT. | 913.34 | 19.50 | 278.85 | | 19.50 | 655.50 | | | 934.35 |
| Avg Rd/St Cost/Mi | 913.34 | | 278.85 | | 19.50 | 655.50 | | | 934.35 |
| <hr/> | | | | | | | | | |
| <u>Asphalt</u> | <u>ROBINSON ST.</u> | <u>0.0670</u> | <u>MINTER ST. To CHURCH</u> | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | |
| | 4/28/2021 | 0.25 | 4.12 R-80 Tractor | | 0.25 | 13.75 | | | 17.87 |
| | 4/28/2021 | 0.25 | 3.61 -60 PICK UP | | 0.25 | 6.50 | | | 10.11 |
| | 7/13/2021 | 0.50 | 8.23 R-80 Tractor | | 0.50 | 27.50 | | | 35.73 |
| | 10/11/2021 | 0.50 | 6.00 '5 TRACTOR | | 0.50 | 27.50 | | | 33.50 |
| | 10/11/2021 | 0.50 | 6.00 -55 PICK UP | | 0.50 | 8.00 | | | 14.00 |
| BUSH HOG MAINT. | 1,659.85 | 2.00 | 27.96 | | 2.00 | 83.25 | | | 111.21 |
| Avg Rd/St Cost/Mi | 1,659.85 | | 27.96 | | 2.00 | 83.25 | | | 111.21 |
| <hr/> | | | | | | | | | |
| <u>Asphalt</u> | <u>SANDY ACRES DR.</u> | <u>0.9186</u> | <u>ANTIOCH RD. NORTH To ANTIOCH RD. NORTH</u> | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | |
| | 4/30/2021 | 0.50 | 7.22 -60 PICK UP | | 0.50 | 13.00 | | | 20.22 |
| | 4/30/2021 | 0.50 | 8.23 R-80 Tractor | | 0.50 | 27.50 | | | 35.73 |
| | 7/20/2021 | 0.50 | 7.22 -60 PICK UP | | 0.50 | 13.00 | | | 20.22 |
| | 7/20/2021 | 0.50 | 8.23 R-80 Tractor | | 0.50 | 27.50 | | | 35.73 |
| | 7/20/2021 | 0.50 | 6.00 RACTOR 4X4 | | 0.50 | 25.00 | | | 31.00 |
| | 11/16/2021 | 0.50 | 8.23 R-80 Tractor | | 0.50 | 27.50 | | | 35.73 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-----------------------|-------------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 11/16/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 216.47 | 3.50 | | 3.50 | 52.35 | 3.50 | 146.50 | | | 198.85 |
| Avg Rd/St Cost/Mi | 216.47 | SANDY ACRES DR | | 3.50 | 52.35 | 3.50 | 146.50 | | | 198.85 |

Asphalt SARGENT ST. 0.0610 MARTIN LUTHER KING To DEAD END
BUSH HOG MAINT.
WEED-0
 4/27/2021 R-80 Tractor
 7/14/2021 R-80 Tractor
 10/11/2021 '5 TRACTOR

BUSH HOG MAINT.

Avg Rd/St Cost/Mi **SARGENT ST.**

Asphalt SEMINOLE-A 0.9200 RISER To END ASPHALT
BUSH HOG MAINT.
WEED-0

| | | | | | |
|------------------------|---------------|-------------------|-------------|--------------|---------------|
| 6/17/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | 20.22 |
| 6/17/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | 31.00 |
| 6/17/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | 35.73 |
| 11/01/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | 35.73 |
| 11/01/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | 20.22 |
| BUSH HOG MAINT. | 155.33 | | 2.50 | 36.90 | 106.00 |
| | | | | | 142.90 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|----------------|----------------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| | <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | |
| Avg Rd/St Cost/Mi | 155.33 | SEMINOLE-A | 2.50 | 36.90 | 2.50 | 106.00 | | | 142.90 |

Asphalt SHANKLES 0.1600 HWY. 4 To END OF MAINTENANCE TOP HILL at 180

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | |
|--------------------------|-----------------|-----------------|-------------------|--------------|---------------|---------------|--|--|---------------|
| | 4/28/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | 35.73 |
| | 4/28/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | 20.22 |
| | 7/14/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | 20.22 |
| | 7/14/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | 31.00 |
| | 7/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | 35.73 |
| | 10/08/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | 33.50 |
| | 10/08/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | 14.00 |
| BUSH HOG MAINT. | 1,190.00 | 3.50 | 48.90 | 3.50 | 141.50 | | | | 190.40 |
| Avg Rd/St Cost/Mi | 1,190.00 | SHANKLES | 3.50 | 48.90 | 3.50 | 141.50 | | | 190.40 |

Asphalt SHARP-A2 0.7490 CROWELLS RES. To HWY 548

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | |
|--|-----------|------|--------------------|------|--------|--|--|--|--------|
| | 5/28/2021 | 1.00 | 12.00 EED EATER | 1.00 | 1.00 | | | | 13.00 |
| | 5/28/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | 40.44 |
| | 5/28/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | 71.46 |
| | 9/09/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | 214.38 |
| | 9/09/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | 150.00 | | | | 186.00 |
| | 9/09/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | 121.32 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|-------------------------|--------------------|--------------------|--|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | | | | | | |
| BUSH HOG MAINT. | 863.28 | 12.00 | 171.60 | | 12.00 | 475.00 | | | 646.60 |
| Avg Rd/St Cost/Mi | 863.28 | | 171.60 | | 12.00 | 475.00 | | | 646.60 |
| <u>Asphalt</u> | <u>SHERMAN</u> | | <u>0.1250</u> | <u>HWY. 811 To GATE/end asphalt</u> | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | |
| | 7/21/2021 | | | -60 PICK UP | | | | | |
| | 11/15/2021 | 0.50 | 6.00 | '5 TRACTOR | 0.50 | 27.50 | | | 33.50 |
| BUSH HOG MAINT. | 268.00 | 0.50 | 6.00 | | 0.50 | 27.50 | | | 33.50 |
| Avg Rd/St Cost/Mi | 268.00 | | 6.00 | | 0.50 | 27.50 | | | 33.50 |
| <u>Asphalt</u> | <u>SHOWS LN.</u> | | <u>0.1300</u> | <u>PARDUE LOOP To END OF ASPHALT</u> | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | |
| | 5/14/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| | 5/14/2021 | 0.50 | 5.95 | R-80 Tractor | 0.50 | 27.50 | | | 33.45 |
| | 5/14/2021 | 0.50 | 6.00 | 'EED EATER | 0.50 | 0.50 | | | 6.50 |
| | 8/11/2021 | | | -60 PICK UP | | | | | |
| BUSH HOG MAINT. | 462.85 | 1.50 | 19.17 | | 1.50 | 41.00 | | | 60.17 |
| Avg Rd/St Cost/Mi | 462.85 | | 19.17 | | 1.50 | 41.00 | | | 60.17 |
| <u>Asphalt</u> | <u>SILOAM CHURCH-A1</u> | | <u>1.3810</u> | <u>Hwy 505 To End of asphalt at church</u> | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|----------------------|--------------------|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| WEED-0 | | | | | | | | | | |
| | 5/05/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 5/05/2021 | 2.00 | 24.00 'EED EATER | 2.00 | 2.00 | | | | | 26.00 |
| | 5/05/2021 | 2.00 | 24.00 'EED EATER | 2.00 | 2.00 | | | | | 26.00 |
| | 5/06/2021 | 2.50 | 36.10 -60 PICK UP | 2.50 | 65.00 | | | | | 101.10 |
| | 5/06/2021 | 2.50 | 30.00 'EED EATER | 2.50 | 2.50 | | | | | 32.50 |
| | 5/06/2021 | 2.50 | 41.15 R-80 Tractor | 2.50 | 137.50 | | | | | 178.65 |
| | 7/28/2021 | 2.00 | 23.78 RACTOR 4X4 | 2.00 | 100.00 | | | | | 123.78 |
| | 7/28/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 7/28/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| BUSH HOG MAINT. | 574.01 | 19.50 | 269.71 | 19.50 | 523.00 | | | | | 792.71 |
| Avg Rd/St Cost/Mi | 574.01 | SILOAM CHURCH | | 19.50 | 269.71 | 19.50 | 523.00 | | | 792.71 |

Asphalt SLEEPY HOLLOW DR. 0.2500 HWY. 4 To END OF MAINTENANCE

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|-------------------|------|-------|--|--|--|--|-------|
| | 5/13/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/13/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 5/13/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/10/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/10/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/10/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|--------------------------|----------------------|---|---------|------------|---------|----------|-----------|--------------|-------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | 588.48 | | | 3.00 | 40.62 | 3.00 | 106.50 | | | 147.12 |
| Avg Rd/St Cost/Mi | 588.48 | SLEEPY HOLLOW | | 3.00 | 40.62 | 3.00 | 106.50 | | | 147.12 |
| Asphalt | SOUTH BRINSON ST. | 0.0700 | HWY. 813-3 To END | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 4/16/2021 | 0.50 | 5.951 BRUSH-AX | 0.50 | 27.50 | | | | | 33.45 |
| | 4/16/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/16/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/16/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 6/30/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 6/30/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/30/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 11/15/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| BUSH HOG MAINT. | 3,090.71 | | | 4.00 | 54.85 | 4.00 | 161.50 | | | 216.35 |
| Avg Rd/St Cost/Mi | 3,090.71 | SOUTH BRINSON | | 4.00 | 54.85 | 4.00 | 161.50 | | | 216.35 |
| Asphalt | SOUTH TRANSPORT-A | 1.1450 | HWY 147, WALKER RD. To HAMMETT RD. | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 5/06/2021 | 5.00 | 72.20 -60 PICK UP | 5.00 | 130.00 | | | | | 202.20 |
| | 5/06/2021 | 5.00 | 60.00 EED EATER | 5.00 | 5.00 | | | | | 65.00 |
| | 5/06/2021 | 5.00 | 82.30 R-80 Tractor | 5.00 | 275.00 | | | | | 357.30 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------|----------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | |
| | 8/03/2021 | | | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | | 124.00 |
| | 8/03/2021 | | | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | 80.88 |
| | 8/03/2021 | | | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | 142.92 |
| BUSH HOG MAINT. | | 849.17 | | 21.00 | 300.30 | | 21.00 | 672.00 | | 972.30 |
| Avg Rd/St Cost/Mi | 849.17 | SOUTH TRANSP | | 21.00 | 300.30 | | 21.00 | 672.00 | | 972.30 |

| | | | | | | | | | | |
|--------------------------|------------------------|-----------------|----------------------------------|-------------|--------------|--------------|-------------|---------------|--|---------------|
| <u>Asphalt</u> | <u>SPENCE</u> | <u>0.2000</u> | <u>BROOKS CHAPEL To DEAD END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/13/2021 | | | 0.50 | 6.00 | | | | | 6.00 |
| | 4/13/2021 | | | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | 20.22 |
| | 4/13/2021 | | | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | 35.73 |
| | 4/13/2021 | | | 0.50 | 5.95 | 1 BRUSH-AX | 0.50 | 27.50 | | 33.45 |
| | 6/28/2021 | | | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | 35.73 |
| | 6/28/2021 | | | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | 31.00 |
| | 6/28/2021 | | | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | 20.22 |
| | 11/10/2021 | | | 0.50 | 6.00 | -55 PICK UP | 0.50 | 8.00 | | 14.00 |
| | 11/10/2021 | | | 0.50 | 6.00 | '5 TRACTOR | 0.50 | 27.50 | | 33.50 |
| BUSH HOG MAINT. | | 1,149.25 | | 4.50 | 60.85 | | 4.00 | 169.00 | | 229.85 |
| Avg Rd/St Cost/Mi | 1,149.25 | SPENCE | | 4.50 | 60.85 | | 4.00 | 169.00 | | 229.85 |

| | | | | | | | | | | |
|----------------|------------------------|---------------|----------------------------------|--|--|--|--|--|--|--|
| <u>Asphalt</u> | <u>SPILLWAY</u> | <u>0.5000</u> | <u>HWY. 34 To SPILLWAY LEVEE</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-----------------|--------------------|--------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/19/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 5/19/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/19/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 8/18/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/18/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 8/18/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| BUSH HOG MAINT. | 468.14 | 4.50 | 62.07 | 4.50 | 172.00 | | | | | 234.07 |
| Avg Rd/St Cost/Mi | 468.14 | SPILLWAY | 4.50 | 62.07 | 4.50 | 172.00 | | | | 234.07 |

Asphalt SPRINGHILL 1.3640 BUTLER RD. To HWY. 556

BUSH HOG MAINT.

| | | | | | | | | | | |
|--------------------------|---------------|-------------------|--------------------|---------------|---------------|---------------|--|--|--|---------------|
| <u>WEED-0</u> | | | | | | | | | | |
| | 9/21/2021 | 2.00 | 23.78 R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |
| | 9/21/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 9/22/2021 | 3.00 | 35.67 R-80 Tractor | 3.00 | 165.00 | | | | | 200.67 |
| | 9/22/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| BUSH HOG MAINT. | 393.44 | 10.00 | 131.65 | 10.00 | 405.00 | | | | | 536.65 |
| Avg Rd/St Cost/Mi | 393.44 | SPRINGHILL | 10.00 | 131.65 | 10.00 | 405.00 | | | | 536.65 |

Asphalt ST. PETERS 1.0820 LONGSTRAW , LINCOLN PARISH To LINCOLN PARISH LINE

BUSH HOG MAINT.

WEED-0

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------|-------------------|----------------------|----------------|--------------------|--------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | | 6/08/2021 | | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | 71.46 |
| | | 6/08/2021 | | 1.00 | 12.00 | -60 PICK UP | 1.00 | 26.00 | | | 38.00 |
| | | 9/23/2021 | | | | R-80 Tractor | | | | | |
| BUSH HOG MAINT. | | | 101.16 | 2.00 | 28.46 | | 2.00 | 81.00 | | | 109.46 |
| Avg Rd/St Cost/Mi | 101.16 | ST. PETERS | | 2.00 | 28.46 | | 2.00 | 81.00 | | | 109.46 |

Asphalt STATE PARK 1.5400 LAKESHORE DR. To PARK GATE

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | | |
|--------------------------|-----------------|-------------------|-----------------|--------------|---------------|--------------|--------------|-----------------|--|--|-----------------|
| | | 5/17/2021 | | 2.00 | 23.78 | R-80 Tractor | 2.00 | 110.00 | | | 133.78 |
| | | 5/17/2021 | | 2.00 | 24.00 | WEED EATER | 2.00 | 2.00 | | | 26.00 |
| | | 5/17/2021 | | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | 80.88 |
| | | 8/13/2021 | | 6.00 | 86.64 | -60 PICK UP | 6.00 | 156.00 | | | 242.64 |
| | | 8/13/2021 | | 6.00 | 72.00 | TRACTOR 4X4 | 6.00 | 300.00 | | | 372.00 |
| | | 8/13/2021 | | 6.00 | 98.76 | R-80 Tractor | 6.00 | 330.00 | | | 428.76 |
| | | 8/16/2021 | | 6.00 | 86.64 | -60 PICK UP | 6.00 | 156.00 | | | 242.64 |
| | | 8/16/2021 | | 6.00 | 98.76 | R-80 Tractor | 6.00 | 330.00 | | | 428.76 |
| | | 8/16/2021 | | 6.00 | 72.00 | TRACTOR 4X4 | 6.00 | 300.00 | | | 372.00 |
| | | 8/16/2021 | | 6.00 | 72.00 | TRACTOR 4X4 | 6.00 | 300.00 | | | 372.00 |
| BUSH HOG MAINT. | | | 1,752.90 | 48.00 | 663.46 | | 48.00 | 2,036.00 | | | 2,699.46 |
| Avg Rd/St Cost/Mi | 1,752.90 | STATE PARK | | 48.00 | 663.46 | | 48.00 | 2,036.00 | | | 2,699.46 |

Asphalt STEVENSON DR. 0.9930 HWY. 811 To HWY. 542

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|-------------------------------|----------------------|--------------------|----------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/30/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 4/30/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 7/21/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 7/21/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 7/21/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 11/16/2021 | 2.50 | 30.00 '5 TRACTOR | 2.50 | 137.50 | | | | | 167.50 |
| | 11/16/2021 | 2.50 | 36.10 -60 PICK UP | 2.50 | 65.00 | | | | | 101.10 |
| | 11/16/2021 | 2.50 | 30.00 'EED EATER | 2.50 | 2.50 | | | | | 32.50 |
| | 11/16/2021 | 2.50 | 41.15 -60 PICK UP | 2.50 | 65.00 | | | | | 106.15 |
| BUSH HOG MAINT. | | 985.75 | | 20.00 | 284.85 | 20.00 | 694.00 | | | 978.85 |
| Avg Rd/St Cost/Mi | 985.75 | | STEVENSON DR. | 20.00 | 284.85 | 20.00 | 694.00 | | | 978.85 |

Asphalt STRAIN ALLEN 2.0300 HWY. 811 To NINE PINE RD.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|--------------------|------|--------|--|--|--|--|--------|
| | 4/28/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 4/28/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 4/29/2021 | | R-80 Tractor | | | | | | | |
| | 7/15/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | 150.00 | | | | | 186.00 |
| | 7/15/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 7/15/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 9/22/2021 | 1.00 | 16.46 '5 TRACTOR | 1.00 | 55.00 | | | | | 71.46 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|--------------------|---|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 9/22/2021 | 1.00 | 12.00 | -.55 | PICK UP | 1.00 | 16.00 | | | 28.00 |
| | 9/23/2021 | 8.00 | 131.68 | '5 | TRACTOR | 8.00 | 440.00 | | | 571.68 |
| | 9/23/2021 | 8.00 | 96.00 | -.55 | PICK UP | 8.00 | 128.00 | | | 224.00 |
| BUSH HOG MAINT. | 753.07 | 29.00 | 415.74 | | | 29.00 | 1,113.00 | | | 1,528.74 |
| Avg Rd/St Cost/Mi | 753.07 | 29.00 | 415.74 | | | 29.00 | 1,113.00 | | | 1,528.74 |
| <u>Asphalt</u> | <u>STRINGER DR.</u> | <u>0.2400</u> | <u>HWY. 811 To END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 7/21/2021 | 0.50 | 6.00 | TRACTOR | 4X4 | 0.50 | 25.00 | | | 31.00 |
| | 7/21/2021 | 0.50 | 7.22 | -.60 | PICK UP | 0.50 | 13.00 | | | 20.22 |
| | 7/21/2021 | 0.50 | 8.23 | R-80 | Tractor | 0.50 | 27.50 | | | 35.73 |
| | 11/15/2021 | 0.50 | 6.00 | '5 | TRACTOR | 0.50 | 27.50 | | | 33.50 |
| BUSH HOG MAINT. | 501.88 | 2.00 | 27.45 | | | 2.00 | 93.00 | | | 120.45 |
| Avg Rd/St Cost/Mi | 501.88 | 2.00 | 27.45 | | | 2.00 | 93.00 | | | 120.45 |
| <u>Asphalt</u> | <u>SUGAR CREEK-A2</u> | <u>1.1600</u> | <u>END OF GRAVEL, HEADING WEST To KEPPLER CREEK</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/24/2021 | 1.50 | 18.00 | TRACTOR | 4X4 | 1.50 | 75.00 | | | 93.00 |
| | 6/24/2021 | 1.50 | 21.66 | -.60 | PICK UP | 1.50 | 39.00 | | | 60.66 |
| | 6/24/2021 | 1.50 | 24.69 | R-80 | Tractor | 1.50 | 82.50 | | | 107.19 |
| | 10/27/2021 | 3.00 | 43.32 | -.60 | PICK UP | 3.00 | 78.00 | | | 121.32 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|----------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 10/27/2021 | 3.00 | 35.67 R-80 Tractor | 3.00 | 165.00 | | | | | 200.67 |
| BUSH HOG MAINT. | 502.45 | 10.50 | 143.34 | 10.50 | 439.50 | | | | | 582.84 |
| Avg Rd/St Cost/Mi | 502.45 | SUGAR CREEK-A | | 10.50 | 143.34 | 10.50 | 439.50 | | | 582.84 |

| <u>Asphalt</u> | <u>SWANNER-WATTS</u> | <u>1.9380</u> | <u>HWY. 4 To END OF BLACKTOP</u> | | | | | | | |
|--------------------------|----------------------|----------------------|----------------------------------|--------------|---------------|--------------|---------------|--|--|---------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/13/2021 | 1.00 | 12.00 EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 5/13/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| | 5/13/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/10/2021 | 2.50 | 30.00 RACTOR 4X4 | 2.50 | 125.00 | | | | | 155.00 |
| | 8/10/2021 | 2.50 | 41.15 R-80 Tractor | 2.50 | 137.50 | | | | | 178.65 |
| | 8/10/2021 | 2.50 | 36.10 -60 PICK UP | 2.50 | 65.00 | | | | | 101.10 |
| BUSH HOG MAINT. | 286.42 | 10.50 | 145.58 | 10.50 | 409.50 | | | | | 555.08 |
| Avg Rd/St Cost/Mi | 286.42 | SWANNER-WATTS | | 10.50 | 145.58 | 10.50 | 409.50 | | | 555.08 |

| <u>Asphalt</u> | <u>SWEETWATER</u> | <u>1.9070</u> | <u>HWY 167N To KEPPLER CREEK</u> | | | | | | | |
|----------------|----------------------|---------------|----------------------------------|------|--------|--|--|--|--|--------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/12/2021 | 2.00 | 23.78 1 BRUSH-AX | 2.00 | 110.00 | | | | | 133.78 |
| | 4/12/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 4/12/2021 | 2.00 | 24.00 -60 PICK UP | 2.00 | 52.00 | | | | | 76.00 |
| | 6/25/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | 150.00 | | | | | 186.00 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------|----------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | |
| | 6/25/2021 | | | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | | 214.38 |
| | 6/25/2021 | | | 3.00 | 43.32 | -60 PICK UP | 3.00 | 78.00 | | 121.32 |
| | 10/25/2021 | | | 7.50 | 108.30 | -60 PICK UP | 7.50 | 195.00 | | 303.30 |
| | 10/25/2021 | | | 7.50 | 89.18 | R-80 Tractor | 7.50 | 412.50 | | 501.68 |
| BUSH HOG MAINT. | | 880.64 | | 30.00 | 406.88 | | 30.00 | 1,272.50 | | 1,679.38 |
| Avg Rd/St Cost/Mi | 880.64 | SWEETWATER | | 30.00 | 406.88 | | 30.00 | 1,272.50 | | 1,679.38 |

| | | | | | | | | | | |
|--------------------------|------------------------|----------------|-------------------------------|-------------|--------------|-------------|-------------|--------------|--|--------------|
| <u>Asphalt</u> | <u>SYBWOOD</u> | <u>0.3000</u> | <u>NORTH STAR LN. To FORK</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/10/2021 | | | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | 6.50 |
| | 5/10/2021 | | | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | 6.50 |
| | 5/10/2021 | | | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | 20.22 |
| | 8/06/2021 | | | | | -60 PICK UP | | | | |
| BUSH HOG MAINT. | | 110.73 | | 1.50 | 19.22 | | 1.50 | 14.00 | | 33.22 |
| Avg Rd/St Cost/Mi | 110.73 | SYBWOOD | | 1.50 | 19.22 | | 1.50 | 14.00 | | 33.22 |

| | | | | | | | | | | |
|------------------------|------------------------|---------------|--|--|--|-------------|--|--|--|--|
| <u>Asphalt</u> | <u>THOMAS LINTON</u> | <u>0.1620</u> | <u>HWY. 155 (MT. OLIVE RD) To End of Asphalt</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/13/2021 | | | | | | | | | |
| | 6/28/2021 | | | | | -60 PICK UP | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|---------|---------------|-------------|-------------|---------|------------|---------|----------|-----------|--------------|-------------|
| Project | Avg Cost/Mile | | | | | | | | | |

Avg Rd/St Cost/Mi **THOMAS LINTON**

Asphalt THORNTON LOOP 0.2640 HWY. 34 To RAYBURN LOOP
BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|------|------|--------------|------|-------|--|--|--|--|-------|
| 6/02/2021 | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| 6/02/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| 6/02/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| 9/13/2021 | | | TRACTOR 4X4 | | | | | | | |

BUSH HOG MAINT. 236.55 1.50 21.45 1.50 41.00 62.45

Avg Rd/St Cost/Mi 236.55 THORNTON LOOP 1.50 21.45 1.50 41.00 62.45

Asphalt TISDALE 2.3730 HWY. 548 To OUACHITA PARISH ROAD
BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|------|-------|--------------|------|--------|--|--|--|--|--------|
| 5/27/2021 | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| 5/27/2021 | 3.00 | 43.32 | -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| 5/27/2021 | 3.00 | 36.00 | EED EATER | 3.00 | 3.00 | | | | | 39.00 |
| 9/08/2021 | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| 9/08/2021 | 3.00 | 36.00 | TRACTOR 4X4 | 3.00 | 150.00 | | | | | 186.00 |
| 9/08/2021 | 3.00 | 43.32 | -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |

BUSH HOG MAINT. 377.75 18.00 257.40 18.00 639.00 896.40

JACKSON PARISH POLICE JURY

Select By Range

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 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|--|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | | |
| Avg Rd/St Cost/Mi | 377.75 | TISDALE | | | 18.00 | 257.40 | 18.00 | 639.00 | | | 896.40 |

Asphalt TOLAR ST. 0.4000 HWY. 542 To END OF MAINTENANCE

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | | |
|--------------------------|---------------|------------------|--------------|--------------|-------------|--------------|-------------|--------------|--|--|---------------|
| | 4/27/2021 | | | R-80 Tractor | | | | | | | |
| | 7/13/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 10/11/2021 | 1.00 | 12.00 | -55 PICK UP | 1.00 | 16.00 | | | | | 28.00 |
| | 10/11/2021 | 1.00 | 12.00 | '5 TRACTOR | 1.00 | 55.00 | | | | | 67.00 |
| BUSH HOG MAINT. | | 2.50 | 32.23 | | 2.50 | 98.50 | | | | | 130.73 |
| Avg Rd/St Cost/Mi | 326.83 | TOLAR ST. | | | 2.50 | 32.23 | 2.50 | 98.50 | | | 130.73 |

Asphalt TRAINA 0.1470 HWY. 4 WEST To END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | | |
|------------------------|------------|-------------|--------------|--------------|-------------|--------------|--|--|--|--|---------------|
| | 4/23/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/23/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/23/2021 | 0.50 | 6.00 | 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 7/12/2021 | | | -60 PICK UP | | | | | | | |
| | 10/28/2021 | 0.50 | 6.00 | '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| | 10/28/2021 | 0.50 | 6.00 | -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| BUSH HOG MAINT. | | 2.50 | 33.45 | | 2.50 | 76.50 | | | | | 109.95 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|---------------|-------------|-------------|--------------|-------------|--------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 747.96 | TRAINA | | 2.50 | 33.45 | 2.50 | 76.50 | | | 109.95 |

Asphalt TRUELOVE 0.5400 CHATHAM CITY LIMITS To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|-----------------|---------------|------------------|--------------|---------------|--|--|--|---------------|
| | 5/21/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | 40.44 |
| | 5/21/2021 | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | | | 13.00 |
| | 5/21/2021 | 1.00 | 16.46 | EED EATER | 1.00 | 1.00 | | | | 17.46 |
| | 5/21/2021 | 1.00 | 11.89 | R-80 Tractor | 1.00 | 55.00 | | | | 66.89 |
| | 8/27/2021 | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | | | 142.92 |
| | 8/27/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | | 80.88 |
| | 8/27/2021 | 2.00 | 24.00 | R-80 Tractor 4X4 | 2.00 | 100.00 | | | | 124.00 |
| BUSH HOG MAINT. | 899.24 | 10.00 | 140.59 | | 10.00 | 345.00 | | | | 485.59 |
| Avg Rd/St Cost/Mi | 899.24 | TRUELOVE | 10.00 | 140.59 | 10.00 | 345.00 | | | | 485.59 |

Asphalt VAIL 0.1400 HWY 167N To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|------------|--|--|-------------|--|--|--|--|--|--|
| | 7/20/2021 | | | -60 PICK UP | | | | | | |
| | 11/10/2021 | | | -60 PICK UP | | | | | | |

BUSH HOG MAINT.

Avg Rd/St Cost/Mi **VAIL**

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------------|-----------------------|-------------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| Asphalt | VAN BURREN DR. | 0.2540 | LEON DR. To DEAD END | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/27/2021 | | | | | R-80 Tractor | | | | |
| | 10/11/2021 | | | | | '5 TRACTOR | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | <u>Avg Rd/St Cost/Mi</u> | <u>VAN BURREN DR.</u> | | | | | | | | |
| Asphalt | VIOLA | 0.1600 | ST.REST To DEAD END, 1 house. | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 3/29/2021 | 1.00 | 11.891 BRUSH-AX | 1.00 | 55.00 | | | | | 66.89 |
| | 3/29/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 3/29/2021 | 1.00 | 12.00 -60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| | 3/29/2021 | 1.00 | 14.44 | | | | | | | 14.44 |
| | 6/14/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 6/14/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 10/18/2021 | 1.00 | 12.00 -60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| | 10/18/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| BUSH HOG MAINT. | 2,391.44 | 7.50 | 100.13 | 6.50 | 282.50 | | | | | 382.63 |
| <u>Avg Rd/St Cost/Mi</u> | <u>2,391.44</u> | <u>VIOLA</u> | | 7.50 | 100.13 | 6.50 | 282.50 | | | 382.63 |

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1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|----------------|--------------------------|--------------------|--------------------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| Asphalt | WALTER ROGERS | 0.1300 | HWY. 167 NORTH To END OF MAINTENANCE | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | | | | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | 20.22 |
| | | | | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | 6.50 |
| | | | | 0.50 | 5.95 | 1 BRUSH-AX | 0.50 | 27.50 | | 33.45 |
| | | | | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | 35.73 |
| | | | | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | 31.00 |
| | | | | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | 35.73 |
| | | | | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | 20.22 |
| | | | | | | | | | | |
| | | | | 0.50 | | -55 PICK UP | | | | |
| | BUSH HOG MAINT. | 1,406.54 | | 3.50 | 48.85 | | 3.50 | 134.00 | | 182.85 |
| | Avg Rd/St Cost/Mi | 1,406.54 | WALTER ROGERS | 3.50 | 48.85 | | 3.50 | 134.00 | | 182.85 |

| | | | |
|---------|-------|--------|-----------------------------------|
| Asphalt | WEEKS | 0.1590 | BEAR CREEK RD. To END OF ASPHALT. |
|---------|-------|--------|-----------------------------------|

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|--|--|--|------|------|--------------|------|-------|--|-------|
| | | | | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | 20.22 |
| | | | | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | 35.73 |
| | | | | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | 6.50 |
| | | | | 0.50 | 5.95 | 1 BRUSH-AX | 0.50 | 27.50 | | 33.45 |
| | | | | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | 35.73 |
| | | | | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | 20.22 |
| | | | | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | 31.00 |

JACKSON PARISH POLICE JURY

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1/01/2021 12/31/2021
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 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|--------------------|------------------------------------|--|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | | | | | | |
| BUSH HOG MAINT. | 1,150.00 | 3.50 | 48.85 | | 3.50 | 134.00 | | | 182.85 |
| Avg Rd/St Cost/Mi | 1,150.00 | | 48.85 | | 3.50 | 134.00 | | | 182.85 |
| WEEKS | | | | | | | | | |
| <u>Asphalt</u> | <u>WILD ROSE DR.</u> | <u>0.3000</u> | <u>HWY. 147 To END</u> | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | |
| | 7/29/2021 | 0.50 | 6.00 -60 PICK UP | | 0.50 | 13.00 | | | 19.00 |
| | 7/29/2021 | 0.50 | 5.95 RACTOR 4X4 | | 0.50 | 25.00 | | | 30.95 |
| | 7/29/2021 | 0.50 | 5.95 RACTOR 4X4 | | 0.50 | 25.00 | | | 30.95 |
| BUSH HOG MAINT. | 269.67 | 1.50 | 17.90 | | 1.50 | 63.00 | | | 80.90 |
| Avg Rd/St Cost/Mi | 269.67 | | 17.90 | | 1.50 | 63.00 | | | 80.90 |
| WILD ROSE DR. | | | | | | | | | |
| <u>Asphalt</u> | <u>WOMACK</u> | <u>0.2000</u> | <u>HWY. 146 To End of asphalt.</u> | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | |
| | 5/20/2021 | | WEED EATER | | | | | | |
| | 8/26/2021 | | -60 PICK UP | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | |
| WOMACK | | | | | | | | | |
| <u>Asphalt</u> | <u>WRIGHT</u> | <u>0.2450</u> | <u>DEWBERRY RD. To CULDESAC</u> | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |

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Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/10/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/10/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/10/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 8/09/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/09/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/09/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 581.18 | 3.00 | 38.39 | 3.00 | 104.00 | | | | | 142.39 |
| Avg Rd/St Cost/Mi | 581.18 | WRIGHT | | 3.00 | 38.39 | 3.00 | 104.00 | | | 142.39 |

Asphalt ZION REST -A 0.2830 Hwy 811 To End of asphalt at church

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|------------|------|--------------------|------|-------|--|--|--|--|-------|
| | 5/05/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/05/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 5/05/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/05/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/27/2021 | 0.50 | 5.95 RACTOR 4X4 | 0.50 | 25.00 | | | | | 30.95 |
| | 7/27/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 11/18/2021 | 1.00 | 12.00 '5 TRACTOR | 1.00 | 55.00 | | | | | 67.00 |
| | 11/18/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 11/18/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 11/18/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |

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1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|--------------------|--------------------|-------------------------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | | | | | | |
| BUSH HOG MAINT. | 1,332.08 | 7.50 | 105.98 | | 7.50 | 271.00 | | | 376.98 |
| Avg Rd/St Cost/Mi | 1,332.08 | | 105.98 | | 7.50 | 271.00 | | | 376.98 |
| <hr/> | | | | | | | | | |
| COLD MIX | | | | | | | | | |
| COLD MIX | FANNIN-A | | 0.2700 | TAYLOR RD. To JOHN WATTS RD. | | | | | |
| | BUSH HOG MAINT. | | | | | | | | |
| | WEED-0 | | | | | | | | |
| | 5/13/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| | 5/13/2021 | 0.50 | 5.95 | R-80 Tractor | 0.50 | 27.50 | | | 33.45 |
| | 5/13/2021 | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | | 6.50 |
| | 8/09/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| | 8/09/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | 31.00 |
| | 8/09/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| BUSH HOG MAINT. | 544.89 | 3.00 | 40.62 | | 3.00 | 106.50 | | | 147.12 |
| Avg Rd/St Cost/Mi | 544.89 | | 40.62 | | 3.00 | 106.50 | | | 147.12 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|--------------------|-----------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| GRAVEL | | | | | | | | | | |
| GRAVEL | WEDGEWOOD | 0.1370 | HUGHES RD. To END OF MAINT. | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 4/19/2021 | 0.50 | 5.95 1 BRUSH-AX | 0.50 | 27.50 | | | | | 33.45 |
| | 4/19/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/19/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/19/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 7/06/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 7/06/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/06/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 11/01/2021 | 0.50 | 7.00 -55 PICK UP | 0.50 | 8.00 | | | | | 15.00 |
| | 11/01/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| BUSH HOG MAINT. | 1,672.04 | 4.50 | 59.57 | 4.50 | 169.50 | | | | | 229.07 |
| Avg Rd/St Cost/Mi | 1,672.04 | 4.50 | 59.57 | 4.50 | 169.50 | | | | | 229.07 |
| | WEDGEWOOD | | | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|---------------|--------------------------|-----------------|---|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>Gravel</u> | <u>ALWOOD CONN</u> | <u>0.1760</u> | <u>HWY. 146 To DEAD END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 10/11/2021 | 1.50 | 18.00 'EED EATER | 1.50 | 1.50 | | | | | 19.50 |
| | 10/11/2021 | 1.50 | 21.66 :-60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 10/11/2021 | 1.50 | 17.84 R-80 Tractor | 1.50 | 82.50 | | | | | 100.34 |
| | BUSH HOG MAINT. | 1,025.57 | | 4.50 | 57.50 | 4.50 | 123.00 | | | 180.50 |
| | Avg Rd/St Cost/Mi | 1,025.57 | ALWOOD CONN | 4.50 | 57.50 | 4.50 | 123.00 | | | 180.50 |
| <u>Gravel</u> | <u>ANADARCO</u> | <u>0.3000</u> | <u>Frantom Chapel rd. To Fuller rd.</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/02/2021 | | | | | | | | | |
| | 9/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/14/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/14/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | BUSH HOG MAINT. | 289.83 | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| | Avg Rd/St Cost/Mi | 289.83 | ANADARCO | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <u>Gravel</u> | <u>ARBIN CULPEPPER</u> | <u>1.0900</u> | <u>EBENEZER RD. To Cul da sac.</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|--------------------|-----------------------|--------------------------------|---------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/14/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 5/14/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 5/14/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| | 8/11/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/11/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 8/11/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| BUSH HOG MAINT. | 269.94 | 6.00 | 81.23 | 6.00 | 213.00 | | | | | 294.23 |
| Avg Rd/St Cost/Mi | 269.94 | ARBIN CULPEPPE | 6.00 | 81.23 | 6.00 | 213.00 | | | | 294.23 |
| <hr/> | | | | | | | | | | |
| Gravel | <u>BERMIE DARK</u> | <u>2.1330</u> | <u>HWY. 147 To BOATNER RD.</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 8/03/2021 | 4.00 | 48.00 RACTOR 4X4 | 4.00 | 200.00 | | | | | 248.00 |
| | 8/03/2021 | 4.00 | 65.84 R-80 Tractor | 4.00 | 220.00 | | | | | 285.84 |
| | 8/03/2021 | 4.00 | 57.76 -60 PICK UP | 4.00 | 104.00 | | | | | 161.76 |
| BUSH HOG MAINT. | 326.11 | 12.00 | 171.60 | 12.00 | 524.00 | | | | | 695.60 |
| Avg Rd/St Cost/Mi | 326.11 | BERMIE DARK | 12.00 | 171.60 | 12.00 | 524.00 | | | | 695.60 |
| <hr/> | | | | | | | | | | |
| Gravel | <u>BERT</u> | <u>3.0860</u> | <u>HWY. 4 To MARIAH RD.</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/25/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Project | Avg Cost/Mile | Reg Hrs | Length (Mi) | From and To | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-------------|-----------|---------------|--------------|---------------|--------------|------------|--------------|---------------|-----------|--------------|-----------------|
| | | | | | | | | | | | | |
| | | 5/25/2021 | | 1.00 | 12.00 | EED EATER | | 1.00 | 1.00 | | | 13.00 |
| | | 5/25/2021 | | 1.00 | 16.46 | R-80 Tractor | | 1.00 | 55.00 | | | 71.46 |
| | | 9/01/2021 | | 1.00 | 14.44 | -60 PICK UP | | 1.00 | 26.00 | | | 40.44 |
| | | 9/01/2021 | | 1.00 | 16.46 | R-80 Tractor | | 1.00 | 55.00 | | | 71.46 |
| | | 9/01/2021 | | 1.00 | 12.00 | TRACTOR 4X4 | | 1.00 | 50.00 | | | 62.00 |
| | | 9/02/2021 | | 5.00 | 59.45 | R-80 Tractor | | 5.00 | 275.00 | | | 334.45 |
| | | 9/02/2021 | | 5.00 | 72.20 | -60 PICK UP | | 5.00 | 130.00 | | | 202.20 |
| | | 9/02/2021 | | 5.00 | 60.00 | TRACTOR 4X4 | | 5.00 | 250.00 | | | 310.00 |
| BUSH HOG MAINT. | | | 371.18 | 21.00 | 277.45 | | | 21.00 | 868.00 | | | 1,145.45 |
| Avg Rd/St Cost/Mi | | | 371.18 | | 277.45 | | | 21.00 | 868.00 | | | 1,145.45 |

Gravel BETHANY CHURCH-G 0.7930 JAMES LEONARD To OLD BETHANY
BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | | | |
|------------------------|--|------------|---------------|--------------|---------------|--------------|--|--------------|---------------|--|--|---------------|
| | | 4/12/2021 | | 1.00 | 16.46 | R-80 Tractor | | 1.00 | 55.00 | | | 71.46 |
| | | 4/12/2021 | | 1.00 | 11.89 | BRUSH-AX | | 1.00 | 55.00 | | | 66.89 |
| | | 4/12/2021 | | 1.00 | 12.00 | -60 PICK UP | | 1.00 | 26.00 | | | 38.00 |
| | | 6/25/2021 | | 1.50 | 18.00 | TRACTOR 4X4 | | 1.50 | 75.00 | | | 93.00 |
| | | 6/25/2021 | | 1.50 | 21.66 | -60 PICK UP | | 1.50 | 39.00 | | | 60.66 |
| | | 6/25/2021 | | 1.50 | 24.69 | R-80 Tractor | | 1.50 | 82.50 | | | 107.19 |
| | | 10/21/2021 | | 1.50 | 21.66 | -60 PICK UP | | 1.50 | 39.00 | | | 60.66 |
| | | 10/21/2021 | | 1.50 | 17.84 | R-80 Tractor | | 1.50 | 82.50 | | | 100.34 |
| BUSH HOG MAINT. | | | 754.35 | 10.50 | 144.20 | | | 10.50 | 454.00 | | | 598.20 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|----------------------|-------------|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 754.35 | BETHANY CHURC | | 10.50 | 144.20 | 10.50 | 454.00 | | | 598.20 |

Gravel **BETHEL** 0.1090 HWY. 34 To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|-----------------|---------------|-------------------|-------------|---------------|-------------|---------------|--|--|---------------|
| | 6/02/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/02/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/02/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 9/13/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/13/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/13/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 1,370.64 | 3.00 | 42.90 | 3.00 | 106.50 | | | | | 149.40 |
| Avg Rd/St Cost/Mi | 1,370.64 | BETHEL | | 3.00 | 42.90 | 3.00 | 106.50 | | | 149.40 |

Gravel **BOATNER-G** 3.0020 END OF BLACKTOP To HWY. 147

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|--------------------|------|--------|--|--|--|--|--------|
| | 8/04/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 82.50 | | | | | 107.19 |
| | 8/04/2021 | 1.50 | 18.00 RACTOR 4X4 | 1.50 | 75.00 | | | | | 93.00 |
| | 8/04/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 8/05/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 8/05/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 8/05/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|------------------|-------------|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | 202.75 | | | 10.50 | 150.15 | 10.50 | 458.50 | | | 608.65 |
| Avg Rd/St Cost/Mi | 202.75 | BOATNER-G | | 10.50 | 150.15 | 10.50 | 458.50 | | | 608.65 |

Gravel **BOB GRAY** 0.9350 HWY 4 EAST To PIPE LINE, DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|-----------------|--------------|-------------|--------------|-------------|---------------|--|--|---------------|
| 8/24/2021 | 1.00 | 12.00 | TRACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| 8/24/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| 8/24/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| 8/25/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| 8/25/2021 | 1.00 | 12.00 | TRACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| 8/25/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| BUSH HOG MAINT. | 371.98 | | | 6.00 | 85.80 | 6.00 | 262.00 | | | 347.80 |
| Avg Rd/St Cost/Mi | 371.98 | BOB GRAY | | 6.00 | 85.80 | 6.00 | 262.00 | | | 347.80 |

Gravel **BOB WATKINS** 0.2890 HWY. 505 To TURNAROUND AT 250

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------|------|------|--------------|------|-------|--|--|--|--|-------|
| 7/28/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| 7/28/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| 7/28/2021 | 0.50 | 5.95 | TRACTOR 4X4 | 0.50 | 25.00 | | | | | 30.95 |
| 11/19/2021 | 0.50 | 6.00 | -60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| 11/19/2021 | 0.50 | 8.23 | '5 TRACTOR | 0.50 | 27.50 | | | | | 35.73 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------------|-------------|---------|------------|---------|----------|-----------|--------------|-------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | 490.07 | | | 2.50 | 35.63 | 2.50 | 106.00 | | | 141.63 |
| Avg Rd/St Cost/Mi | 490.07 | BOB WATKINS | | 2.50 | 35.63 | 2.50 | 106.00 | | | 141.63 |

Gravel **BURNEY** 0.0820 HWY 155 To At 181 mailbox. Maint end sign.

BUSH HOG MAINT.

WEED-0

3/30/2021 :60 PICK UP
 10/13/2021 R-80 Tractor

BUSH HOG MAINT.

Avg Rd/St Cost/Mi **BURNEY**

Gravel **CAMPBELL** 0.1540 CHATHAM CEMETERY To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | |
|-----------|------|-------------------|------|-------|-------|
| 8/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | 35.73 |
| 8/27/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | 31.00 |
| 8/27/2021 | 0.50 | 7.22 :60 PICK UP | 0.50 | 13.00 | 20.22 |

BUSH HOG MAINT. **564.61**

Avg Rd/St Cost/Mi **564.61** **CAMPBELL**

1.50 21.45 1.50 65.50 86.95

Gravel **CEMETERY** 0.1000 BERT RD. To CEMETERY

BUSH HOG MAINT.

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|---|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 9/02/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/02/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 9/02/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 846.70 | 1.50 | | 1.50 | 65.50 | 1.50 | 65.50 | | | 84.67 |
| Avg Rd/St Cost/Mi | 846.70 | CEMETERY | | 1.50 | 19.17 | 1.50 | 65.50 | | | 84.67 |
| <hr/> | | | | | | | | | | |
| <u>Gravel</u> | <u>CHOCTAW RD.</u> | <u>0.4155</u> | <u>Siloam Church road. To DEAD END.</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 7/29/2021 | 0.50 | 6.00 :-60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| | 7/29/2021 | 0.50 | 5.95 RACTOR 4X4 | 0.50 | 25.00 | | | | | 30.95 |
| | 7/29/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 11/23/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 11/23/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| BUSH HOG MAINT. | 475.52 | 3.50 | | 3.50 | 146.50 | 3.50 | 146.50 | | | 197.58 |
| Avg Rd/St Cost/Mi | 475.52 | CHOCTAW RD. | | 3.50 | 51.08 | 3.50 | 146.50 | | | 197.58 |
| <hr/> | | | | | | | | | | |
| <u>Gravel</u> | <u>CLIFTON</u> | <u>0.2400</u> | <u>RAMSEY RD. To END</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 8/12/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/12/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |

Select By Range

JACKSON PARISH POLICE JURY

80

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|----------------|-------------------|-------------|--------------|-------------|--------------|-----------|--------------|--------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 8/12/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 382.00 | 1.50 | 23.68 | 1.50 | 68.00 | | | | | 91.68 |
| Avg Rd/St Cost/Mi | 382.00 | CLIFTON | | 1.50 | 23.68 | 1.50 | 68.00 | | | 91.68 |

Gravel CONCORD-N-G 0.8850 CHURCH HEAD. NORTH To START ASPHALT PAST BRIDGE

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|-----------------|--------------------|--------------------|--------------|-----------------|--------------|-----------------|--|--|-----------------|
| | 7/23/2021 | 3.00 | 49.38 R-80 Tractor | | | | | | | 49.38 |
| | 7/23/2021 | 8.00 | 115.52 -60 PICK UP | 8.00 | 208.00 | | | | | 323.52 |
| | 7/23/2021 | 8.00 | 96.00 RACTOR 4X4 | 8.00 | 400.00 | | | | | 496.00 |
| | 7/23/2021 | 8.00 | 96.00 RACTOR 4X4 | 8.00 | 400.00 | | | | | 496.00 |
| | 8/25/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 8/25/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 8/25/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| BUSH HOG MAINT. | 1,935.25 | 33.00 | 442.70 | 30.00 | 1,270.00 | | | | | 1,712.70 |
| Avg Rd/St Cost/Mi | 1,935.25 | CONCORD-N-G | | 33.00 | 442.70 | 30.00 | 1,270.00 | | | 1,712.70 |

Gravel COOPER HILL 1.5800 HWY. 4 EAST To CONCORD

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|--------------------|------|--------|--|--|--|--|--------|
| | 8/25/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 8/25/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 8/25/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |

Select By Range

JACKSON PARISH POLICE JURY

81

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|--------------------|--------------------------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | 220.13 | | | 6.00 | 85.80 | 6.00 | 262.00 | | | 347.80 |
| Avg Rd/St Cost/Mi | 220.13 | COOPER HILL | | 6.00 | 85.80 | 6.00 | 262.00 | | | 347.80 |
| Gravel | COUNTYLINE | 0.4600 | HWY. 146 To DEAD END | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 6/10/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/10/2021 | 0.50 | 6.00 -60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| | 9/30/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 9/30/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| | 9/30/2021 | 1.00 | 12.00 EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| BUSH HOG MAINT. | 380.57 | | | 4.00 | 52.56 | 4.00 | 122.50 | | | 175.06 |
| Avg Rd/St Cost/Mi | 380.57 | COUNTYLINE | | 4.00 | 52.56 | 4.00 | 122.50 | | | 175.06 |
| Gravel | CUB CREEK | 0.7230 | TISDALE RD. To HEAD RD. | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 5/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 5/27/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/27/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 9/07/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/07/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/07/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|--------------------|--------------------|--|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | | | | | | |
| BUSH HOG MAINT. | 206.64 | 3.00 | 42.90 | | 3.00 | 106.50 | | | 149.40 |
| Avg Rd/St Cost/Mi | 206.64 | | 42.90 | | 3.00 | 106.50 | | | 149.40 |
| | | | | | | | | | |
| <u>Gravel</u> | <u>CULPEPPER RD.</u> | | <u>0.1000</u> | <u>Cypress branch road To Everett property line. maint end sign.</u> | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | |
| | 8/11/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| BUSH HOG MAINT. | 357.30 | 0.50 | 8.23 | | 0.50 | 27.50 | | | 35.73 |
| Avg Rd/St Cost/Mi | 357.30 | | 8.23 | | 0.50 | 27.50 | | | 35.73 |
| | | | | | | | | | |
| <u>Gravel</u> | <u>CYPRESS BRANCH</u> | | <u>0.2300</u> | <u>HWY. 4 To GATE</u> | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | |
| | 8/11/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | 31.00 |
| | 8/11/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| | 8/11/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| BUSH HOG MAINT. | 378.04 | 1.50 | 21.45 | | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 378.04 | | 21.45 | | 1.50 | 65.50 | | | 86.95 |
| | | | | | | | | | |
| <u>Gravel</u> | <u>DEREK</u> | | <u>0.0930</u> | <u>HWY. 167N To END CIRCLE</u> | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------|-------------------|-------------|--------------|-------------|--------------|-----------|--------------|--------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 11/12/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| | 11/12/2021 | 0.50 | 6.00 :-55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| BUSH HOG MAINT. | 510.75 | 1.00 | 12.00 | 1.00 | 35.50 | | | | | 47.50 |
| Avg Rd/St Cost/Mi | 510.75 | DEREK | | 1.00 | 12.00 | 1.00 | 35.50 | | | 47.50 |

Gravel DORTCH CIRCLE 0.2500 DEWBERRY RD. To CULDA-SAC

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|----------------------|-------------------|-------------|--------------|-------------|--------------|--|--|--------------|
| | 8/09/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/09/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/09/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 347.80 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 347.80 | DORTCH CIRCLE | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |

Gravel DOTSON LOOP 0.4070 HWY. 810 To HWY. 810

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|--------------------|-------------------|-------------|--------------|-------------|--------------|--|--|--------------|
| | 8/05/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/05/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/05/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 213.64 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 213.64 | DOTSON LOOP | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|---------|--------------------------|-----------------|--|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Gravel | <u>EDAM</u> | 0.1000 | MARIAH LOOP To DEAD END | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/24/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 5/24/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/24/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 8/27/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/27/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/27/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | BUSH HOG MAINT. | 1,471.20 | | 3.00 | 40.62 | 3.00 | 106.50 | | | 147.12 |
| | Avg Rd/St Cost/Mi | 1,471.20 | EDAM | 3.00 | 40.62 | 3.00 | 106.50 | | | 147.12 |
| Gravel | <u>EDMISTON-G</u> | 1.0510 | END ASPHALT 240FT. PAST # 570 To OLD SNIPE RD. | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 10/29/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 10/29/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 11/01/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 11/01/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | BUSH HOG MAINT. | 212.94 | | 4.00 | 61.80 | 4.00 | 162.00 | | | 223.80 |
| | Avg Rd/St Cost/Mi | 212.94 | EDMISTON-G | 4.00 | 61.80 | 4.00 | 162.00 | | | 223.80 |
| Gravel | <u>EMBER</u> | 0.4100 | RAYBURN LOOP To DEAD END | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

85

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------|-------------------|--------------|------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| WEED-0 | | | | | | | | | | |
| | 6/02/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/02/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 6/02/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/13/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 9/13/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/13/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 364.39 | 3.00 | | 42.90 | | 3.00 | 106.50 | | | 149.40 |
| Avg Rd/St Cost/Mi | 364.39 | EMBER | | 42.90 | | 3.00 | 106.50 | | | 149.40 |

Gravel **0.2300** HWY. 4 To PARISH MAINTENANCE ENDS

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|----------------|-------------------|--------------|-------|-------------|--------------|--|--|--------------|
| | 9/03/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 9/03/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/03/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 378.04 | 1.50 | | 21.45 | | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 378.04 | EVENING | | 21.45 | | 1.50 | 65.50 | | | 86.95 |

Gravel **0.2000** CHATHAM CEMETERY To LENARD PROPERTY LINE AT M.E. SIGN.

BUSH HOG MAINT.

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|-------------------------|--------------------|---|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 8/27/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 8/27/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 8/27/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| BUSH HOG MAINT. | 869.50 | 3.00 | 42.90 | 3.00 | 131.00 | | | | | 173.90 |
| Avg Rd/St Cost/Mi | 869.50 | FAILS | | 3.00 | 42.90 | 3.00 | 131.00 | | | 173.90 |
| <hr/> | | | | | | | | | | |
| <u>Gravel</u> | <u>FANNIN-G</u> | <u>0.2700</u> | <u>TAYLOR ROAD To JOHN WATTS RD.</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 8/09/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/09/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/09/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 322.04 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 322.04 | FANNIN-G | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <hr/> | | | | | | | | | | |
| <u>Gravel</u> | <u>FRANTOM CHAPEL-G</u> | <u>0.8490</u> | <u>E.J. MIURPHY RD. To OUACHITA PARISH LINE</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 9/14/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | 150.00 | | | | | 186.00 |
| | 9/14/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 9/14/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |

Select By Range

JACKSON PARISH POLICE JURY

87

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|----------------------|--|---------|------------|---------|----------|-----------|--------------|-------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | 614.49 | | | 9.00 | 128.70 | 9.00 | 393.00 | | | 521.70 |
| Avg Rd/St Cost/Mi | 614.49 | FRANTOM CHAPE | | 9.00 | 128.70 | 9.00 | 393.00 | | | 521.70 |
| Gravel | GARNER-G | 0.7700 | END BLACKTOP at Kennedys plumbing To ZION REST | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 7/27/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 7/27/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 7/27/2021 | 2.00 | 23.78 RACTOR 4X4 | 2.00 | 100.00 | | | | | 123.78 |
| | 11/19/2021 | 1.00 | 12.00 WEED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 11/19/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 11/19/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 11/19/2021 | 1.00 | 12.00 '5 TRACTOR | 1.00 | 55.00 | | | | | 67.00 |
| BUSH HOG MAINT. | 700.62 | | | 10.00 | 140.48 | 10.00 | 399.00 | | | 539.48 |
| Avg Rd/St Cost/Mi | 700.62 | GARNER-G | | 10.00 | 140.48 | 10.00 | 399.00 | | | 539.48 |
| Gravel | GRACIE LANE | 2.4140 | HWY. 147 To TRANSPORT RD. | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 7/30/2021 | 3.00 | 36.00 -60 PICK UP | 3.00 | 78.00 | | | | | 114.00 |
| | 7/30/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 7/30/2021 | 3.00 | 35.67 RACTOR 4X4 | 3.00 | 150.00 | | | | | 185.67 |
| BUSH HOG MAINT. | 212.95 | | | 9.00 | 121.05 | 9.00 | 393.00 | | | 514.05 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|--|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | | |
| Avg Rd/St Cost/Mi | 212.95 | GRACIE LANE | | | 9.00 | 121.05 | 9.00 | 393.00 | | | 514.05 |

Gravel GRIGSBY-G 0.9100 KIRKHAM RD. To LINCOLN PARISH LINE

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | | |
|--------------------------|---------------|------------------|---------------|---------------|--------------|---------------|--|--|--|--|---------------|
| | 4/08/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 4/08/2021 | 1.00 | 12.00 | | | | | | | | 12.00 |
| | 4/08/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 4/08/2021 | 1.00 | 11.89 | R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| | 6/23/2021 | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 6/23/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 6/23/2021 | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 11/09/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 11/09/2021 | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| BUSH HOG MAINT. | 837.79 | 14.00 | 202.39 | | 13.00 | 560.00 | | | | | 762.39 |
| Avg Rd/St Cost/Mi | 837.79 | GRIGSBY-G | 14.00 | 202.39 | 13.00 | 560.00 | | | | | 762.39 |

Gravel GUMWOOD 0.2600 JACK ANDERS RD. To DEAD END

BUSH HOG MAINT.

WEED-0

9/15/2021 -60 PICK UP

BUSH HOG MAINT.

Select By Range

JACKSON PARISH POLICE JURY

89

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|---------|-------------|-------------|-------------|---------|------------|---------|----------|-----------|--------------|-------------|
|---------|-------------|-------------|-------------|---------|------------|---------|----------|-----------|--------------|-------------|

Avg Rd/St Cost/Mi **GUMWOOD**

Gravel HAGLER-G 0.8950 HWY. 505 To SILOAM CHURCH RD. HWY 809

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|-----------------|---------------|---------------|---------------|---------------|--|--|--|---------------|
| 7/28/2021 | 1.50 | 24.69 | R-80 Tractor | 1.50 | 82.50 | | | | | 107.19 |
| 7/28/2021 | 1.50 | 21.66 | -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| 7/28/2021 | 1.50 | 17.84 | TRACTOR 4X4 | 1.50 | 75.00 | | | | | 92.84 |
| 11/19/2021 | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| 11/19/2021 | 2.00 | 28.88 | WEED EATER | 2.00 | 2.00 | | | | | 30.88 |
| 11/19/2021 | 2.00 | 24.00 | -60 PICK UP | 2.00 | 52.00 | | | | | 76.00 |
| 11/19/2021 | 2.00 | 24.00 | '5 TRACTOR | 2.00 | 110.00 | | | | | 134.00 |
| BUSH HOG MAINT. | 720.10 | 12.50 | 173.99 | 12.50 | 470.50 | | | | | 644.49 |
| Avg Rd/St Cost/Mi | 720.10 | HAGLER-G | 12.50 | 173.99 | 12.50 | 470.50 | | | | 644.49 |

Gravel HALL 1.4520 HWY. 505 To HWY. 147

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------|------|-------|--------------|------|-------|--|--|--|--|--------|
| 7/29/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| 7/29/2021 | 0.50 | 6.00 | -60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| 7/29/2021 | 0.50 | 5.95 | TRACTOR 4X4 | 0.50 | 25.00 | | | | | 30.95 |
| 11/19/2021 | 1.50 | 21.66 | -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| 11/19/2021 | 1.50 | 18.00 | '5 TRACTOR | 1.50 | 82.50 | | | | | 100.50 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|--------------------|--|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| BUSH HOG MAINT. | 170.00 | | | 4.50 | 59.84 | 4.50 | 187.00 | | | 246.84 |
| Avg Rd/St Cost/Mi | 170.00 | HALL | | 4.50 | 59.84 | 4.50 | 187.00 | | | 246.84 |
| <u>Gravel</u> | <u>HATTEN</u> | <u>1.8500</u> | <u>HWY. 499 To Maint end sign, at last house</u> | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/19/2021 | 1.50 | 17.84 R-80 Tractor | 1.50 | 82.50 | | | | | 100.34 |
| | 5/19/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 5/19/2021 | 1.50 | 18.00 EED EATER | 1.50 | 1.50 | | | | | 19.50 |
| | 8/23/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 8/23/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 8/23/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| BUSH HOG MAINT. | 285.57 | | | 10.50 | 143.30 | 10.50 | 385.00 | | | 528.30 |
| Avg Rd/St Cost/Mi | 285.57 | HATTEN | | 10.50 | 143.30 | 10.50 | 385.00 | | | 528.30 |
| <u>Gravel</u> | <u>HERITAGE</u> | <u>0.1240</u> | <u>MARIAH RD. To DEAD END</u> | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 8/31/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/31/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 451.21 | | | 1.00 | 15.45 | 1.00 | 40.50 | | | 55.95 |
| Avg Rd/St Cost/Mi | 451.21 | HERITAGE | | 1.00 | 15.45 | 1.00 | 40.50 | | | 55.95 |

Select By Range

JACKSON PARISH POLICE JURY

91

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|---------------------|----------------------------|--------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Gravel | <u>HOLLOWAY LN.</u> | <u>0.2100</u> | <u>HWY 148 To DEAD END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/05/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 4/05/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 6/16/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 6/16/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/16/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 11/02/2021 | | 1 BRUSH-AX | | | | | | | |
| BUSH HOG MAINT. | 1,479.76 | 5.50 | 83.25 | 5.50 | 227.50 | | | | | 310.75 |
| Avg Rd/St Cost/Mi | 1,479.76 | HOLLOWAY LN. | 5.50 | 83.25 | 5.50 | 227.50 | | | | 310.75 |

| | | | | | | | | | | |
|--------|------------------------|---------------|----------------------------|------|-------|--|--|--|--|-------|
| Gravel | <u>HUMMINGBIRD</u> | <u>0.7470</u> | <u>HWY 505 To DEAD END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/05/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/05/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/05/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/28/2021 | 1.00 | 11.89 RACTOR 4X4 | 1.00 | 50.00 | | | | | 61.89 |
| | 7/28/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 7/28/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 11/19/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 11/19/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|--------------------|---|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| BUSH HOG MAINT. | 466.05 | | | 6.50 | 95.14 | 6.50 | 253.00 | | | 348.14 |
| Avg Rd/St Cost/Mi | 466.05 | HUMMINGBIRD | | 6.50 | 95.14 | 6.50 | 253.00 | | | 348.14 |
| <u>Gravel</u> | <u>HUX</u> | <u>0.1460</u> | <u>REED RD. To END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 8/04/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/04/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/04/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 595.55 | | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 595.55 | HUX | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <u>Gravel</u> | <u>JACK PEEL</u> | <u>0.3900</u> | <u>PODA RD. To END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 8/06/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/06/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/06/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 222.95 | | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 222.95 | JACK PEEL | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <u>Gravel</u> | <u>JACKIE</u> | <u>0.1330</u> | <u>EVENING RD. To PARISH MAINTENANCE ENDS</u> | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

93

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|--------------------|---------------|--|-------------|--------------|-------------|--------------|-----------|--------------|--------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 9/03/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/03/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 9/03/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 653.76 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 653.76 | JACKIE | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <hr/> | | | | | | | | | | |
| Gravel | <u>JADE</u> | <u>0.2200</u> | <u>HARRIS LOOP RD. To DEAD END</u> | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 9/03/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/03/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/03/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 395.23 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 395.23 | JADE | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <hr/> | | | | | | | | | | |
| Gravel | <u>JAKE ANDING</u> | <u>0.5000</u> | <u>HWY. 146 To 1/2 mile just past house.</u> | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 6/10/2021 | 0.50 | 6.00 -60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| | 6/10/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------------|--------------------|--------------|---------------|---------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 9/30/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | 1.00 | 26.00 | | | 40.44 |
| | 9/30/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | 1.00 | 55.00 | | | 66.89 |
| | 9/30/2021 | 1.00 | 12.00 EED EATER | 1.00 | 1.00 | 1.00 | 1.00 | | | 13.00 |
| | 10/01/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | 1.00 | 55.00 | | | 66.89 |
| | 10/01/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | 1.00 | 26.00 | | | 40.44 |
| | 10/01/2021 | 1.00 | 12.00 EED EATER | 1.00 | 1.00 | 1.00 | 1.00 | | | 13.00 |
| BUSH HOG MAINT. | 590.78 | 7.00 | 90.89 | 7.00 | 204.50 | 7.00 | 204.50 | | | 295.39 |
| Avg Rd/St Cost/Mi | 590.78 | JAKE ANDING | 7.00 | 90.89 | 7.00 | 204.50 | 204.50 | | | 295.39 |

Gravel JIMBO FREEMAN 1.6290 GRIGSBY RD. To Maint End. @ Game Reserve

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|----------------------|--------------------|---------------|---------------|---------------|---------------|--|--|---------------|
| | 4/08/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 4/08/2021 | 2.00 | 23.78 1 BRUSH-AX | 2.00 | 110.00 | | | | | 133.78 |
| | 4/08/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 4/08/2021 | 2.00 | 24.00 | | | | | | | 24.00 |
| | 6/23/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 6/23/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 6/23/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 11/09/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 11/09/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| BUSH HOG MAINT. | 585.13 | 18.00 | 257.18 | 16.00 | 696.00 | 16.00 | 696.00 | | | 953.18 |
| Avg Rd/St Cost/Mi | 585.13 | JIMBO FREEMAN | 18.00 | 257.18 | 16.00 | 696.00 | 696.00 | | | 953.18 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|---------|--------------------------|---------------|------------------------------|--------------|---------------|--------------|-----------------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Gravel | <u>KELLEY- G1</u> | <u>1.2610</u> | HALFWAY CREEK RD. To ASPHALT | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 7/19/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 7/19/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 7/19/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 9/30/2021 | 5.00 | 82.30 '5 TRACTOR | 5.00 | 275.00 | | | | | 357.30 |
| | 9/30/2021 | 5.00 | 60.00 EED EATER | 5.00 | 5.00 | | | | | 65.00 |
| | 9/30/2021 | 5.00 | 60.00 -55 PICK UP | 5.00 | 80.00 | | | | | 140.00 |
| | BUSH HOG MAINT. | 583.82 | | 18.00 | 245.20 | 18.00 | 491.00 | | | 736.20 |
| | Avg Rd/St Cost/Mi | 583.82 | <u>KELLEY- G1</u> | 18.00 | 245.20 | 18.00 | 491.00 | | | 736.20 |
| Gravel | <u>KELLEY-G2</u> | <u>2.5840</u> | HWY 811 To START OF ASPHALT | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 7/19/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 7/19/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | 150.00 | | | | | 186.00 |
| | 7/19/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 10/01/2021 | 8.00 | 96.00 '5 TRACTOR | 8.00 | 440.00 | | | | | 536.00 |
| | 10/01/2021 | 8.00 | 96.00 -55 PICK UP | 8.00 | 128.00 | | | | | 224.00 |
| | 10/04/2021 | 7.00 | 84.00 '5 TRACTOR | 7.00 | 385.00 | | | | | 469.00 |
| | 10/04/2021 | 7.00 | 84.00 -55 PICK UP | 7.00 | 112.00 | | | | | 196.00 |
| | BUSH HOG MAINT. | 753.37 | | 39.00 | 488.70 | 39.00 | 1,458.00 | | | 1,946.70 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-------------------------|----------------------|---|--------------|---------------|--------------|-----------------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 753.37 | KELLEY-G2 | | 39.00 | 488.70 | 39.00 | 1,458.00 | | | 1,946.70 |
| <u>Gravel</u> | <u>KEPPLER CREEK-G1</u> | <u>1.6940</u> | <u>SWEETWATER, HEADING NORTH To ANADARCO PIPELINE</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/24/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 6/24/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 6/24/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| BUSH HOG MAINT. | 102.66 | | | 3.00 | 42.90 | 3.00 | 131.00 | | | 173.90 |
| Avg Rd/St Cost/Mi | 102.66 | KEPPLER CREEK | | 3.00 | 42.90 | 3.00 | 131.00 | | | 173.90 |
| <u>Gravel</u> | <u>KEPPLER CREEK-G2</u> | <u>2.2100</u> | <u>FRED LAMKIN RD. HEADING EAST To HWY 148</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 10/26/2021 | 3.50 | 41.62 R-80 Tractor | 3.50 | 192.50 | | | | | 234.12 |
| | 10/26/2021 | 3.50 | 50.54 -60 PICK UP | 3.50 | 91.00 | | | | | 141.54 |
| | 10/28/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 10/28/2021 | 2.00 | 23.78 R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |
| BUSH HOG MAINT. | 285.41 | | | 12.00 | 159.26 | 12.00 | 471.50 | | | 630.76 |
| Avg Rd/St Cost/Mi | 285.41 | KEPPLER CREEK | | 12.00 | 159.26 | 12.00 | 471.50 | | | 630.76 |
| <u>Gravel</u> | <u>KILPATRICK-G</u> | <u>0.8470</u> | <u>SURFACE TREATMENT To GATE AT CEMEMTERY</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------------------|---------------|---------------------------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 9/09/2021 | 1.00 | TRACTOR 4X4 | 1.00 | 12.00 | 1.00 | 50.00 | | | 62.00 |
| | 9/09/2021 | 1.00 | R-80 Tractor | 1.00 | 16.46 | 1.00 | 55.00 | | | 71.46 |
| | 9/09/2021 | 1.00 | -60 PICK UP | 1.00 | 14.44 | 1.00 | 26.00 | | | 40.44 |
| BUSH HOG MAINT. | 205.31 | 3.00 | | 3.00 | 42.90 | 3.00 | 131.00 | | | 173.90 |
| Avg Rd/St Cost/Mi | 205.31 | 3.00 | KILPATRICK-G | 3.00 | 42.90 | 3.00 | 131.00 | | | 173.90 |
| <hr/> | | | | | | | | | | |
| Gravel | <u>LITTLE HAPPY TRAIL</u> | <u>0.2570</u> | <u>POVERTY LN. To CULDA-SAC</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 8/10/2021 | 0.50 | TRACTOR 4X4 | 0.50 | 6.00 | 0.50 | 25.00 | | | 31.00 |
| | 8/10/2021 | 0.50 | R-80 Tractor | 0.50 | 8.23 | 0.50 | 27.50 | | | 35.73 |
| | 8/10/2021 | 0.50 | -60 PICK UP | 0.50 | 7.22 | 0.50 | 13.00 | | | 20.22 |
| BUSH HOG MAINT. | 338.33 | 1.50 | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 338.33 | 1.50 | LITTLE HAPPY TR | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <hr/> | | | | | | | | | | |
| Gravel | <u>MARIAH LOOP</u> | <u>0.2510</u> | <u>MARIAH RD. To MARIAH RD.</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 8/27/2021 | 0.50 | TRACTOR 4X4 | 0.50 | 6.00 | 0.50 | 25.00 | | | 31.00 |
| | 8/27/2021 | 0.50 | R-80 Tractor | 0.50 | 5.95 | 0.50 | 27.50 | | | 33.45 |
| | 8/27/2021 | 0.50 | -60 PICK UP | 0.50 | 7.22 | 0.50 | 13.00 | | | 20.22 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| BUSH HOG MAINT. | 337.33 | | | 1.50 | 19.17 | 1.50 | 65.50 | | | 84.67 |
| Avg Rd/St Cost/Mi | 337.33 | MARIAH LOOP | | 1.50 | 19.17 | 1.50 | 65.50 | | | 84.67 |
| <u>Gravel</u> | <u>MARY CROSBY</u> | | <u>0.4400</u> | | | | | | ROBINSON CHAPEL RD. To DEAD END | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/03/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 6/03/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/03/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/15/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 9/15/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/15/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 339.55 | | | 3.00 | 42.90 | 3.00 | 106.50 | | | 149.40 |
| Avg Rd/St Cost/Mi | 339.55 | MARY CROSBY | | 3.00 | 42.90 | 3.00 | 106.50 | | | 149.40 |
| <u>Gravel</u> | <u>MASTERS-G</u> | | <u>0.2100</u> | | | | | | ASPHALT To Maint. end sign at property line | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 10/28/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| | 10/28/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| BUSH HOG MAINT. | 226.19 | | | 1.00 | 12.00 | 1.00 | 35.50 | | | 47.50 |
| Avg Rd/St Cost/Mi | 226.19 | MASTERS-G | | 1.00 | 12.00 | 1.00 | 35.50 | | | 47.50 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|----------------|--------------------------|--------------------|------------------------------|----------------|--------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| Gravel | MAXEY | 0.1320 | MT. HEBRON To PLEASURE POINT | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | | | | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| | | | | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | 31.00 |
| | | | | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| | BUSH HOG MAINT. | 658.71 | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| | Avg Rd/St Cost/Mi | 658.71 | MAXEY | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Gravel | MAYWOOD | 1.3570 | CONCORD RD. To HWY 34 | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | | | | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | 124.00 |
| | | | | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | 142.92 |
| | | | | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | 80.88 |
| | BUSH HOG MAINT. | 256.30 | | 6.00 | 85.80 | 6.00 | 262.00 | | | 347.80 |
| | Avg Rd/St Cost/Mi | 256.30 | MAYWOOD | 6.00 | 85.80 | 6.00 | 262.00 | | | 347.80 |
| Gravel | MOCKINGBIRD LN. | 0.2000 | TISDALE RD. To END | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | | | | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | 35.73 |

Select By Range

JACKSON PARISH POLICE JURY

100

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-----------------------|--------------|--------------|--------------|--------------|----------|-----------|--------------|--------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 9/08/2021 | 0.50 | 7.22 | 0.50 | 13.00 | | | | | 20.22 |
| | 9/08/2021 | 0.50 | 6.00 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 434.75 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 434.75 | MOCKINGBIRD LN | 1.50 | 21.45 | 1.50 | 65.50 | | | | 86.95 |

Gravel MOSSWOOD-G 2.5140 ASPHALT To OLIVE GROVE at Church

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|-------------------|---------------|---------------|-----------------|-----------------|--|--|--|-----------------|
| | 6/09/2021 | 3.00 | 36.00 | 3.00 | 78.00 | | | | | 114.00 |
| | 6/09/2021 | 3.00 | 49.38 | 3.00 | 165.00 | | | | | 214.38 |
| | 9/28/2021 | 8.00 | 95.12 | 8.00 | 440.00 | | | | | 535.12 |
| | 9/28/2021 | 8.00 | 96.00 | 8.00 | 208.00 | | | | | 304.00 |
| | 9/29/2021 | 5.00 | 72.20 | 5.00 | 130.00 | | | | | 202.20 |
| | 9/29/2021 | 5.00 | 59.45 | 5.00 | 275.00 | | | | | 334.45 |
| | 9/29/2021 | 5.00 | 60.00 | 5.00 | 5.00 | | | | | 65.00 |
| BUSH HOG MAINT. | 703.72 | 37.00 | 468.15 | 37.00 | 1,301.00 | | | | | 1,769.15 |
| Avg Rd/St Cost/Mi | 703.72 | MOSSWOOD-G | 37.00 | 468.15 | 37.00 | 1,301.00 | | | | 1,769.15 |

Gravel MT. MARIAH CH.-G 0.5000 CHURCH AT END OF BLACKTOP To MAINT. END SIGN at property line.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|-------|------|-------|--|--|--|--|-------|
| | 8/31/2021 | 1.00 | 12.00 | 1.00 | 50.00 | | | | | 62.00 |
| | 8/31/2021 | 1.00 | 14.44 | 1.00 | 26.00 | | | | | 40.44 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|-------------------------|---|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 8/31/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| BUSH HOG MAINT. | 347.80 | 3.00 | 42.90 | 3.00 | 131.00 | | | | | 173.90 |
| Avg Rd/St Cost/Mi | 347.80 | MT. MARIAH CH.-C | 3.00 | 42.90 | 3.00 | 131.00 | | | | 173.90 |
| <hr/> | | | | | | | | | | |
| <u>Gravel</u> | <u>NIG DORSEY</u> | <u>1.3360</u> | <u>HWY. 146 (VERNON) To DEAD END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/10/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/10/2021 | 0.50 | 6.00 -60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| | 6/10/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 10/01/2021 | 3.00 | 36.00 EED EATER | 3.00 | 3.00 | | | | | 39.00 |
| | 10/01/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 10/01/2021 | 3.00 | 35.67 R-80 Tractor | 3.00 | 165.00 | | | | | 200.67 |
| BUSH HOG MAINT. | 337.91 | 10.50 | 137.45 | 10.50 | 314.00 | | | | | 451.45 |
| Avg Rd/St Cost/Mi | 337.91 | NIG DORSEY | 10.50 | 137.45 | 10.50 | 314.00 | | | | 451.45 |
| <hr/> | | | | | | | | | | |
| <u>Gravel</u> | <u>NINE PINE-G</u> | <u>1.3670</u> | <u>CEMETERY HEADED NORTH To HWY 542</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/29/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 82.50 | | | | | 107.19 |
| | 4/29/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 7/16/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | 150.00 | | | | | 186.00 |
| | 7/16/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-----------------|--------------------|---------------|---------------|--------------|-----------------|----------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 7/16/2021 | 3.00 | 43.32 | -60 PICK UP | 3.00 | 78.00 | | | | 121.32 |
| | 9/28/2021 | 4.00 | 48.00 | '5 TRACTOR | 4.00 | 220.00 | | | | 268.00 |
| | 9/28/2021 | 4.00 | 65.84 | -.55 PICK UP | 4.00 | 64.00 | | | | 129.84 |
| | 9/29/2021 | 4.00 | 65.84 | -.55 PICK UP | 4.00 | 64.00 | | | | 129.84 |
| | 9/29/2021 | 4.00 | 48.00 | '5 TRACTOR | 4.00 | 220.00 | | | | 268.00 |
| | 9/29/2021 | 4.00 | 48.00 | 'EED EATER | 4.00 | 4.00 | | | | 52.00 |
| BUSH HOG MAINT. | 1,124.53 | 32.00 | 450.73 | | 32.00 | 1,086.50 | | | | 1,537.23 |
| Avg Rd/St Cost/Mi | 1,124.53 | NINE PINE-G | 32.00 | 450.73 | 32.00 | 1,086.50 | | | | 1,537.23 |

Gravel ODENBAUGH 0.1710 HWY. 810 To END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|------------------|--------------|--------------|-------------|---------------|--|--|--|---------------|
| | 5/10/2021 | 0.50 | 5.95 | R-80 Tractor | 0.50 | 27.50 | | | | 33.45 |
| | 5/10/2021 | 0.50 | 7.22 | -.60 PICK UP | 0.50 | 13.00 | | | | 20.22 |
| | 5/10/2021 | 0.50 | 6.00 | 'EED EATER | 0.50 | 0.50 | | | | 6.50 |
| | 8/06/2021 | 0.50 | 7.22 | -.60 PICK UP | 0.50 | 13.00 | | | | 20.22 |
| | 8/06/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | 35.73 |
| | 8/06/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | | 31.00 |
| BUSH HOG MAINT. | 860.35 | 3.00 | 40.62 | | 3.00 | 106.50 | | | | 147.12 |
| Avg Rd/St Cost/Mi | 860.35 | ODENBAUGH | 3.00 | 40.62 | 3.00 | 106.50 | | | | 147.12 |

Gravel OLD BETHANY-G 3.0000 GLADWAY To HWY 542

BUSH HOG MAINT.

Select By Range

JACKSON PARISH POLICE JURY

103

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------|----------------------|---|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 10/20/2021 | 6.50 | 93.86 -60 PICK UP | 6.50 | 169.00 | | | | | 262.86 |
| | 10/21/2021 | 2.00 | 23.78 R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |
| | 10/21/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| BUSH HOG MAINT. | 159.17 | | | 10.50 | 146.52 | 10.50 | 331.00 | | | 477.52 |
| Avg Rd/St Cost/Mi | 159.17 | OLD BETHANY-G | | 10.50 | 146.52 | 10.50 | 331.00 | | | 477.52 |
| <u>Gravel</u> | <u>OLD SNIPE</u> | <u>2.5000</u> | <u>EDMISTON RD. To HWY. 146</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 6/21/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 6/21/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 6/21/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 10/29/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 10/29/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| BUSH HOG MAINT. | 273.40 | | | 12.00 | 178.50 | 12.00 | 505.00 | | | 683.50 |
| Avg Rd/St Cost/Mi | 273.40 | OLD SNIPE | | 12.00 | 178.50 | 12.00 | 505.00 | | | 683.50 |
| <u>Gravel</u> | <u>OLIVE DR.</u> | <u>1.4160</u> | <u>ROBINSON CHAPEL RD. To OLIVE GROVE RD.</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 9/16/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 9/16/2021 | 2.00 | 24.00 WEED EATER | 2.00 | 2.00 | | | | | 26.00 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|-----------------------|---|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 9/16/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 9/16/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| BUSH HOG MAINT. | 263.98 | 8.00 | 109.80 | 8.00 | 264.00 | | | | | 373.80 |
| Avg Rd/St Cost/Mi | 263.98 | OLIVE DR. | 8.00 | 109.80 | 8.00 | 264.00 | | | | 373.80 |
| <u>Gravel</u> | <u>OLIVE GROVE-G1</u> | <u>4.1070</u> | <u>VERNON-EROS RD. HEADING EAST To ASPHALT @ 2257 , 180FT. WE</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 10/04/2021 | 8.00 | 96.00 'EED EATER | 8.00 | 8.00 | | | | | 104.00 |
| | 10/04/2021 | 8.00 | 95.12 R-80 Tractor | 8.00 | 440.00 | | | | | 535.12 |
| | 10/04/2021 | 8.00 | 115.52 -60 PICK UP | 8.00 | 208.00 | | | | | 323.52 |
| BUSH HOG MAINT. | 234.39 | 24.00 | 306.64 | 24.00 | 656.00 | | | | | 962.64 |
| Avg Rd/St Cost/Mi | 234.39 | OLIVE GROVE-G1 | 24.00 | 306.64 | 24.00 | 656.00 | | | | 962.64 |
| <u>Gravel</u> | <u>OLIVE GROVE-G2</u> | <u>1.8340</u> | <u>ASPHALT 400FT. S.WEST OF BRIDGE To HWY 556 CARTWRIGHT</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/09/2021 | 2.00 | 24.00 -60 PICK UP | 2.00 | 52.00 | | | | | 76.00 |
| | 6/09/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 6/10/2021 | 2.00 | 24.00 -60 PICK UP | 2.00 | 52.00 | | | | | 76.00 |
| | 6/10/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 9/22/2021 | 5.00 | 72.20 -60 PICK UP | 5.00 | 130.00 | | | | | 202.20 |
| | 9/22/2021 | 5.00 | 59.45 R-80 Tractor | 5.00 | 275.00 | | | | | 334.45 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|-----------------------|--------------------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 10/01/2021 | 4.00 | 48.00'EED EATER | 4.00 | 4.00 | | | | | 52.00 |
| | 10/01/2021 | 4.00 | 57.76 :-60 PICK UP | 4.00 | 104.00 | | | | | 161.76 |
| | 10/01/2021 | 4.00 | 47.56 R-80 Tractor | 4.00 | 220.00 | | | | | 267.56 |
| BUSH HOG MAINT. | 793.79 | 30.00 | | 30.00 | 398.81 | 30.00 | 1,057.00 | | | 1,455.81 |
| Avg Rd/St Cost/Mi | 793.79 | OLIVE GROVE-G2 | | 30.00 | 398.81 | 30.00 | 1,057.00 | | | 1,455.81 |
| <hr/> | | | | | | | | | | |
| <u>Gravel</u> | <u>OWENS</u> | <u>0.1570</u> | <u>HWY. 146 To MOSSWOOD RD.</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/10/2021 | 0.50 | 6.00 :-60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| | 6/10/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/27/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 9/27/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 690.45 | 2.00 | | 2.00 | 27.40 | 2.00 | 81.00 | | | 108.40 |
| Avg Rd/St Cost/Mi | 690.45 | OWENS | | 2.00 | 27.40 | 2.00 | 81.00 | | | 108.40 |
| <hr/> | | | | | | | | | | |
| <u>Gravel</u> | <u>PARADISE DR-G</u> | <u>0.3270</u> | <u>END OF ASPHALT To cul-da-sac.</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/07/2021 | 0.50 | 6.00'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/07/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 5/07/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 184.01 | 1.50 | | 1.50 | 19.17 | 1.50 | 41.00 | | | 60.17 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-------------------------|----------------------|---------------------------------|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 184.01 | PARADISE DR-G | | 1.50 | 19.17 | 1.50 | 41.00 | | | 60.17 |
| Gravel | PARDUE | 0.2500 | TAYLOR RD. To END | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 5/13/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 5/13/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/13/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 8/10/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/10/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/10/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 588.48 | 3.00 | 40.62 | 3.00 | 106.50 | | | | | 147.12 |
| Avg Rd/St Cost/Mi | 588.48 | PARDUE | | 3.00 | 40.62 | 3.00 | 106.50 | | | 147.12 |
| Gravel | PLEASANT GROVE-G | 1.1030 | END OF ASPHALT To EVERGREEN RD. | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 10/25/2021 | 6.00 | 72.00 -55 PICK UP | 6.00 | 96.00 | | | | | 168.00 |
| | 10/25/2021 | 6.00 | 72.00 '5 TRACTOR | 6.00 | 330.00 | | | | | 402.00 |
| BUSH HOG MAINT. | 516.77 | 12.00 | 144.00 | 12.00 | 426.00 | | | | | 570.00 |
| Avg Rd/St Cost/Mi | 516.77 | PLEASANT GROV | | 12.00 | 144.00 | 12.00 | 426.00 | | | 570.00 |
| Gravel | PODA-G | 0.5610 | BLACKTOP To JOHN WATTS RD. | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

107

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-----------------------|-----------------------|---|-------------|---------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 8/06/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/06/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/06/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 154.99 | 1.50 | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 154.99 | PODA-G | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <hr/> | | | | | | | | | | |
| Gravel | <u>PROSPERITY LN.</u> | <u>0.2040</u> | <u>PROSPERITY CHURCH RD. To GRIGSBY RD.</u> | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/06/2021 | 0.50 | 8.23) -BAT WING | 0.50 | | | | | | 8.23 |
| | 4/06/2021 | 0.50 | 6.00 | | | | | | | 6.00 |
| | 4/06/2021 | 0.50 | 5.95 Boom Mower | 0.50 | | | | | | 5.95 |
| | 4/06/2021 | 0.50 | 7.22 :-60 PICK UP | | | | | | | 7.22 |
| | 6/22/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 6/22/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/22/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 11/08/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 11/08/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 834.80 | 4.50 | | 3.50 | 106.00 | 3.50 | 106.00 | | | 170.30 |
| Avg Rd/St Cost/Mi | 834.80 | PROSPERITY LN. | | 4.50 | 64.30 | 3.50 | 106.00 | | | 170.30 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|---------|--------------------------|---------------|--------------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Gravel | <u>PULLIG</u> | 0.2500 | FRAZIER To END | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/03/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 5/03/2021 | 0.50 | 6.00 -60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| | 7/22/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/22/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/22/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/21/2021 | 1.00 | 16.46 '5 TRACTOR | 1.00 | 55.00 | | | | | 71.46 |
| | 9/21/2021 | 1.00 | 12.00 -55 PICK UP | 1.00 | 16.00 | | | | | 28.00 |
| | BUSH HOG MAINT. | 964.56 | | 4.50 | 64.14 | 4.50 | 177.00 | | | 241.14 |
| | Avg Rd/St Cost/Mi | 964.56 | PULLIG | 4.50 | 64.14 | 4.50 | 177.00 | | | 241.14 |
| Gravel | <u>QUAIL RIDGE</u> | 0.3450 | HWY. 147W To END | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 7/29/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/29/2021 | 0.50 | 6.00 -60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| | 7/29/2021 | 0.50 | 5.95 RACTOR 4X4 | 0.50 | 25.00 | | | | | 30.95 |
| | BUSH HOG MAINT. | 248.35 | | 1.50 | 20.18 | 1.50 | 65.50 | | | 85.68 |
| | Avg Rd/St Cost/Mi | 248.35 | QUAIL RIDGE | 1.50 | 20.18 | 1.50 | 65.50 | | | 85.68 |
| Gravel | <u>REED</u> | 0.3550 | HWY. 147 To END | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

109

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------|---------------|-------------------------------|-------------|--------------|-------------|--------------|-----------|--------------|--------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 8/04/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/04/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/04/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 244.93 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 244.93 | REED | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <u>Gravel</u> | <u>RICKS</u> | <u>0.4700</u> | <u>AYRES LOOP To DEAD END</u> | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 7/15/2021 | | :-60 PICK UP | | | | | | | |
| | 10/07/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| | 10/07/2021 | 0.50 | 6.00 :-55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| BUSH HOG MAINT. | 101.06 | 1.00 | 12.00 | 1.00 | 35.50 | | | | | 47.50 |
| Avg Rd/St Cost/Mi | 101.06 | RICKS | | 1.00 | 12.00 | 1.00 | 35.50 | | | 47.50 |
| <u>Gravel</u> | <u>SALEM LN.</u> | <u>0.6340</u> | <u>HWY. 148 To HWY. 34</u> | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 6/02/2021 | | | | | | | | | |
| | 9/13/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |

Select By Range

JACKSON PARISH POLICE JURY

110

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|------------------|-------------|-------------|--------------|-------------|--------------|-----------|--------------|--------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 9/13/2021 | 0.50 | TRACTOR 4X4 | 0.50 | 6.00 | 0.50 | 25.00 | | | 31.00 |
| | 9/13/2021 | 0.50 | -60 PICK UP | 0.50 | 7.22 | 0.50 | 13.00 | | | 20.22 |
| BUSH HOG MAINT. | 137.15 | 1.50 | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 137.15 | SALEM LN. | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |

Gravel SHARP-G 1.8140 HWY 34 HEADING SOUTH To ASPHALT @ CROWELLS

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|----------------|--------------|-------------|---------------|-------------|---------------|--|--|---------------|
| | 5/28/2021 | 0.50 | -60 PICK UP | 0.50 | 7.22 | 0.50 | 13.00 | | | 20.22 |
| | 5/28/2021 | 0.50 | EED EATER | 0.50 | 6.00 | 0.50 | 0.50 | | | 6.50 |
| | 5/28/2021 | 0.50 | R-80 Tractor | 0.50 | 8.23 | 0.50 | 27.50 | | | 35.73 |
| | 9/09/2021 | 2.00 | TRACTOR 4X4 | 2.00 | 24.00 | 2.00 | 100.00 | | | 124.00 |
| | 9/09/2021 | 2.00 | R-80 Tractor | 2.00 | 32.92 | 2.00 | 110.00 | | | 142.92 |
| | 9/09/2021 | 2.00 | -60 PICK UP | 2.00 | 28.88 | 2.00 | 52.00 | | | 80.88 |
| BUSH HOG MAINT. | 226.16 | 7.50 | | 7.50 | 107.25 | 7.50 | 303.00 | | | 410.25 |
| Avg Rd/St Cost/Mi | 226.16 | SHARP-G | | 7.50 | 107.25 | 7.50 | 303.00 | | | 410.25 |

Gravel SHERMAN SMITH 0.3800 ZOAR RD. To GATE

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|--------------|------|-------|------|-------|--|--|-------|
| | 8/19/2021 | 1.00 | TRACTOR 4X4 | 1.00 | 12.00 | 1.00 | 50.00 | | | 62.00 |
| | 8/19/2021 | 1.00 | -60 PICK UP | 1.00 | 14.44 | 1.00 | 26.00 | | | 40.44 |
| | 8/19/2021 | 1.00 | R-80 Tractor | 1.00 | 16.46 | 1.00 | 55.00 | | | 71.46 |

Select By Range

JACKSON PARISH POLICE JURY

111

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|----------------------|--------------------------------------|---------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | 457.63 | | | 3.00 | 42.90 | 3.00 | 131.00 | | | 173.90 |
| Avg Rd/St Cost/Mi | 457.63 | SHERMAN SMITH | | 3.00 | 42.90 | 3.00 | 131.00 | | | 173.90 |
| Gravel | SINCERE | 0.2430 | ZOAR RD. To END | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 8/23/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/23/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/23/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 357.82 | | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 357.82 | SINCERE | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Gravel | SLASH PINE-G | 0.7600 | END OF ASPHALT To KELLEY ROAD | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 7/19/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/19/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/19/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 10/05/2021 | 1.50 | 18.00 '5 TRACTOR | 1.50 | 82.50 | | | | | 100.50 |
| | 10/05/2021 | 1.50 | 18.00 -55 PICK UP | 1.50 | 24.00 | | | | | 42.00 |
| | 10/06/2021 | 3.00 | 36.00 -55 PICK UP | 3.00 | 48.00 | | | | | 84.00 |
| | 10/06/2021 | 3.00 | 36.00 '5 TRACTOR | 3.00 | 165.00 | | | | | 201.00 |
| BUSH HOG MAINT. | 683.13 | | | 10.50 | 131.68 | 10.50 | 387.50 | | | 519.18 |

Select By Range

JACKSON PARISH POLICE JURY

112

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|--------------------------|----------------------|--|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 683.13 | SLASH PINE-G | | 10.50 | 131.68 | 10.50 | 387.50 | | | 519.18 |
| <u>Gravel</u> | <u>SOUTH TRANSPORT-G</u> | <u>2.0900</u> | <u>HAMMETT RD. To WINN PARISH LINE</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 8/03/2021 | 2.00 | TRACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 8/03/2021 | 2.00 | R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 8/03/2021 | 2.00 | -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| BUSH HOG MAINT. | 166.41 | | | 6.00 | 85.80 | 6.00 | 262.00 | | | 347.80 |
| Avg Rd/St Cost/Mi | 166.41 | SOUTH TRANSPO | | 6.00 | 85.80 | 6.00 | 262.00 | | | 347.80 |
| <u>Gravel</u> | <u>SPARROW DR.</u> | <u>0.6290</u> | <u>HWY. 147 To HWY. 147 (CIRCLE)</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 7/29/2021 | 0.50 | -60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| | 7/29/2021 | 0.50 | R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/29/2021 | 0.50 | TRACTOR 4X4 | 0.50 | 25.00 | | | | | 30.95 |
| BUSH HOG MAINT. | 136.22 | | | 1.50 | 20.18 | 1.50 | 65.50 | | | 85.68 |
| Avg Rd/St Cost/Mi | 136.22 | SPARROW DR. | | 1.50 | 20.18 | 1.50 | 65.50 | | | 85.68 |
| <u>Gravel</u> | <u>SPILLERS</u> | <u>0.4980</u> | <u>HWY. 146 To DEAD END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|------------------------|------------------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 8/26/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/26/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 8/26/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| BUSH HOG MAINT. | 349.20 | 3.00 | | 3.00 | 131.00 | | | | | 173.90 |
| Avg Rd/St Cost/Mi | 349.20 | SPILLERS | | 3.00 | 42.90 | 3.00 | 131.00 | | | 173.90 |
| <hr/> | | | | | | | | | | |
| <u>Gravel</u> | <u>SPRINGFIELD RD.</u> | <u>0.2575</u> | <u>JOHN WATTS RD. To ONE HOUSE</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 8/06/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/06/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/06/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 337.67 | 1.50 | | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 337.67 | SPRINGFIELD RD. | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <hr/> | | | | | | | | | | |
| <u>Gravel</u> | <u>STONEWALL-G</u> | <u>1.8770</u> | <u>ASPHALT To HWY. 146</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 6/15/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 6/15/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 6/15/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 10/12/2021 | 2.00 | 24.00 EED EATER | 2.00 | 2.00 | | | | | 26.00 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 10/12/2021 | | | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | 80.88 |
| | 10/12/2021 | | | 2.00 | 23.78 | R-80 Tractor | 2.00 | 110.00 | | 133.78 |
| BUSH HOG MAINT. | 303.43 | | | 12.00 | 153.54 | | 12.00 | 416.00 | | 569.54 |
| Avg Rd/St Cost/Mi | 303.43 | STONEWALL-G | | 12.00 | 153.54 | | 12.00 | 416.00 | | 569.54 |

Gravel SWISS 0.1400 MT. MARIAH CHURCH RD. To END OF MAINT

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|--------------|--|-------------|--------------|--------------|-------------|--------------|--|---------------|
| | 5/24/2021 | | | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | 35.73 |
| | 5/24/2021 | | | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | 6.50 |
| | 5/24/2021 | | | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | 20.22 |
| | 8/31/2021 | | | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | 20.22 |
| | 8/31/2021 | | | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | 31.00 |
| BUSH HOG MAINT. | 811.93 | | | 2.50 | 34.67 | | 2.50 | 79.00 | | 113.67 |
| Avg Rd/St Cost/Mi | 811.93 | SWISS | | 2.50 | 34.67 | | 2.50 | 79.00 | | 113.67 |

Gravel TATUM 0.0920 MT. MARIAH CHURCH RD. To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------------------|---------------|--|--|-------------|--------------|--------------|-------------|--------------|--|--------------|
| | 5/24/2021 | | | | | R-80 Tractor | | | | |
| | 8/31/2021 | | | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | 31.00 |
| | 8/31/2021 | | | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | 20.22 |
| BUSH HOG MAINT. | 556.74 | | | 1.00 | 13.22 | | 1.00 | 38.00 | | 51.22 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|----------------------|-------------------------------------|-------------|---------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 556.74 | TATUM | | 1.00 | 13.22 | 1.00 | 38.00 | | | 51.22 |
| Gravel | <u>THORNELL LOOP</u> | <u>0.3300</u> | <u>CENTURY LOOP To CENTURY LOOP</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/01/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/01/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/01/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 9/10/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 9/10/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 9/10/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| BUSH HOG MAINT. | 716.21 | 4.50 | 64.35 | 4.50 | 172.00 | | | | | 236.35 |
| Avg Rd/St Cost/Mi | 716.21 | THORNELL LOOP | | 4.50 | 64.35 | 4.50 | 172.00 | | | 236.35 |
| Gravel | <u>THUNDER</u> | <u>0.1000</u> | <u>HWY. 4 To END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 7/27/2021 | 0.50 | 5.95 RACTOR 4X4 | 0.50 | 25.00 | | | | | 30.95 |
| | 7/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/27/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 11/16/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| | 11/16/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| BUSH HOG MAINT. | 1,269.00 | 2.50 | 33.40 | 2.50 | 93.50 | | | | | 126.90 |

Select By Range

JACKSON PARISH POLICE JURY

116

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-------------------------|-----------------------|--|-------------|--------------|-------------|--------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 1,269.00 | THUNDER | | 2.50 | 33.40 | 2.50 | 93.50 | | | 126.90 |
| <u>Gravel</u> | <u>TIM STAPLES LOOP</u> | <u>0.3820</u> | <u>HWY. 810 To HWY. 810</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 8/05/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/05/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/05/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 227.62 | | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 227.62 | TIM STAPLES LO | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <u>Gravel</u> | <u>TIPPEN LN.</u> | <u>0.5560</u> | <u>ZOAR RD. To END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 8/23/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/23/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/23/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 156.38 | | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 156.38 | TIPPEN LN. | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <u>Gravel</u> | <u>TOM AYRES DR.</u> | <u>3.6290</u> | <u>HWY. 147 (GO NORTH) To HWY. 810</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|----------------------|------------------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 7/30/2021 | 5.00 | 59.45 RACTOR 4X4 | 5.00 | 250.00 | | | | | 309.45 |
| | 7/30/2021 | 5.00 | 60.00 -60 PICK UP | 5.00 | 130.00 | | | | | 190.00 |
| | 7/30/2021 | 5.00 | 82.30 R-80 Tractor | 5.00 | 275.00 | | | | | 357.30 |
| BUSH HOG MAINT. | 236.08 | 15.00 | | 15.00 | 655.00 | | | | | 856.75 |
| Avg Rd/St Cost/Mi | 236.08 | TOM AYRES DR. | | 15.00 | 201.75 | 15.00 | 655.00 | | | 856.75 |
| <hr/> | | | | | | | | | | |
| <u>Gravel</u> | <u>TURTLE DOVE</u> | <u>0.0600</u> | <u>RAMSEY RD. To Fork in road.</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 8/12/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/12/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/12/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 1,449.17 | 1.50 | | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 1,449.17 | TURTLE DOVE | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <hr/> | | | | | | | | | | |
| <u>Gravel</u> | <u>WOMACK CEMETERY</u> | <u>0.2950</u> | <u>LAKESHORE DR. To END</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/18/2021 | | -60 PICK UP | | | | | | | |
| | 8/18/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/18/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/18/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |

Select By Range

JACKSON PARISH POLICE JURY

118

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-------------------------|-----------------------|-------------------------------------|---------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | 294.75 | | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 294.75 | WOMACK CEMET | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <u>Gravel</u> | <u>ZEIGLER CEMETERY</u> | <u>0.2700</u> | <u>HWY. 144 To CEMETERY</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 9/15/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/15/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 9/15/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 322.04 | | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 322.04 | ZEIGLER CEMETE | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| <u>Gravel</u> | <u>ZION REST-G</u> | <u>0.2260</u> | <u>End of asphalt To GARNER RD.</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 8/19/2021 | 4.00 | 65.84 R-80 Tractor | 4.00 | 220.00 | | | | | 285.84 |
| | 8/19/2021 | 4.00 | 48.00 RACTOR 4X4 | 4.00 | 200.00 | | | | | 248.00 |
| | 8/19/2021 | 4.00 | 57.76 -60 PICK UP | 4.00 | 104.00 | | | | | 161.76 |
| | 8/23/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 8/23/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/23/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| BUSH HOG MAINT. | 3,847.35 | | | 15.00 | 214.50 | 15.00 | 655.00 | | | 869.50 |

Select By Range

JACKSON PARISH POLICE JURY

119

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-----------------|--------------------|-------------|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 3,847.35 | ZION REST-G | | 15.00 | 214.50 | 15.00 | 655.00 | | | 869.50 |

OIL MIX

OIL MIX **A.J.WYATT LOOP** **0.5440** **HWY. 810 To HWY. 810**

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|------|------|--------------|------|-------|--|--|--|--|-------|
| 8/05/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| 8/05/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| 8/05/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |

BUSH HOG MAINT. **159.83** **1.50** **21.45** **1.50** **65.50** **86.95**

Avg Rd/St Cost/Mi **159.83** **A.J.WYATT LOOP** **1.50** **21.45** **1.50** **65.50** **86.95**

OIL MIX

BABE HOGGRO **1.6400** **HWY. 4 To MARIAH RD.**

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|------|-------|--------------|------|-------|--|--|--|--|-------|
| 5/24/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| 5/24/2021 | 1.00 | 12.00 | WEED EATER | 1.00 | 1.00 | | | | | 13.00 |
| 5/24/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| 9/01/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| 9/01/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| 9/01/2021 | 1.00 | 12.00 | TRACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |

BUSH HOG MAINT. **182.20** **6.00** **85.80** **6.00** **213.00** **298.80**

Select By Range

JACKSON PARISH POLICE JURY

120

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|--------------------|---|--------------|---------------|--------------|-----------------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 182.20 | BABE HOGGRO | | 6.00 | 85.80 | 6.00 | 213.00 | | | 298.80 |
| <u>OIL MIX</u> | <u>C.C. CAMP-A</u> | <u>2.0960</u> | <u>HWY 4 HEADING SOUTH To CALDWELL LINE</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/25/2021 | 3.50 | 50.54 :-60 PICK UP | 3.50 | 91.00 | | | | | 141.54 |
| | 5/25/2021 | 3.50 | 57.61 R-80 Tractor | 3.50 | 192.50 | | | | | 250.11 |
| | 5/25/2021 | 3.50 | 42.00 'EED EATER | 3.50 | 3.50 | | | | | 45.50 |
| | 9/02/2021 | 1.50 | 17.84 R-80 Tractor | 1.50 | 82.50 | | | | | 100.34 |
| | 9/02/2021 | 1.50 | 18.00 RACTOR 4X4 | 1.50 | 75.00 | | | | | 93.00 |
| | 9/02/2021 | 1.50 | 21.66 :-60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 9/03/2021 | 5.00 | 72.20 :-60 PICK UP | 5.00 | 130.00 | | | | | 202.20 |
| | 9/03/2021 | 5.00 | 60.00 RACTOR 4X4 | 5.00 | 250.00 | | | | | 310.00 |
| | 9/03/2021 | 5.00 | 82.30 R-80 Tractor | 5.00 | 275.00 | | | | | 357.30 |
| BUSH HOG MAINT. | 744.58 | | | 30.00 | 422.15 | 30.00 | 1,138.50 | | | 1,560.65 |
| Avg Rd/St Cost/Mi | 744.58 | C.C. CAMP-A | | 30.00 | 422.15 | 30.00 | 1,138.50 | | | 1,560.65 |
| <u>OIL MIX</u> | <u>CHARLES ESTES</u> | <u>0.3650</u> | <u>HWY. 34 To DEAD END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/21/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| | 5/21/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 5/21/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 5/21/2021 | 1.00 | 16.46 'EED EATER | 1.00 | 1.00 | | | | | 17.46 |

Select By Range

JACKSON PARISH POLICE JURY

121

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|----------------------|-------------------|-------------|---------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 8/26/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/26/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/26/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 615.73 | 5.50 | 76.24 | 5.50 | 148.50 | | | | | 224.74 |
| Avg Rd/St Cost/Mi | 615.73 | CHARLES ESTES | | 5.50 | 76.24 | 5.50 | 148.50 | | | 224.74 |

OIL MIX FLAT CREEK-G 1.9010 SPILLERS CHICKEN HOUSES To SHARP RD.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|---------------------|--------------------|-------------|---------------|-------------|---------------|--|--|---------------|
| | 5/28/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/28/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 5/28/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 9/09/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/09/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/09/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 9/13/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 9/13/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 9/13/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| BUSH HOG MAINT. | 170.07 | 6.00 | 85.80 | 6.00 | 237.50 | | | | | 323.30 |
| Avg Rd/St Cost/Mi | 170.07 | FLAT CREEK-G | | 6.00 | 85.80 | 6.00 | 237.50 | | | 323.30 |

OIL MIX FRAZIER 0.3270 ROME RD. To END

BUSH HOG MAINT.

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/03/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 5/03/2021 | 0.50 | 6.00 -60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| | 7/22/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/22/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/22/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 9/21/2021 | 1.00 | 16.46 '5 TRACTOR | 1.00 | 55.00 | | | | | 71.46 |
| | 9/21/2021 | 1.00 | 12.00 -55 PICK UP | 1.00 | 16.00 | | | | | 28.00 |
| BUSH HOG MAINT. | 737.43 | 4.50 | 64.14 | 4.50 | 177.00 | | | | | 241.14 |
| Avg Rd/St Cost/Mi | 737.43 | FRAZIER | 4.50 | 64.14 | 4.50 | 177.00 | | | | 241.14 |

OIL MIX HALFWAY CREEK 1.4660 NINE PINE RD. To HWY 811

BUSH HOG MAINT.

| | | | | | | | | | | |
|------------------------|---------------|--------------|--------------------|--------------|---------------|--|--|--|--|---------------|
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/29/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 4/29/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 7/16/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 7/16/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 7/16/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 9/30/2021 | 3.00 | 49.38 '5 TRACTOR | 3.00 | 165.00 | | | | | 214.38 |
| | 9/30/2021 | 3.00 | 36.00 EED EATER | 3.00 | 3.00 | | | | | 39.00 |
| | 9/30/2021 | 3.00 | 36.00 -55 PICK UP | 3.00 | 48.00 | | | | | 84.00 |
| BUSH HOG MAINT. | 425.09 | 14.00 | 195.18 | 14.00 | 428.00 | | | | | 623.18 |

Select By Range

JACKSON PARISH POLICE JURY

123

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|----------------------|-----------------------------------|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 425.09 | HALFWAY CREEK | | 14.00 | 195.18 | 14.00 | 428.00 | | | 623.18 |
| OIL MIX | HURRICANE-G | 0.9580 | END OF ASPHALT To HEAD RD. | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 9/07/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 9/07/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/07/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 90.76 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 90.76 | HURRICANE-G | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| OIL MIX | JOINER-G | 1.2140 | END ASPHALT To MT.ZION | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 6/16/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 6/16/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 6/16/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 10/14/2021 | 2.50 | 29.73 R-80 Tractor | 2.50 | 137.50 | | | | | 167.23 |
| | 10/14/2021 | 2.50 | 36.10 -60 PICK UP | 2.50 | 65.00 | | | | | 101.10 |
| | 10/14/2021 | 2.50 | 30.00 EED EATER | 2.50 | 2.50 | | | | | 32.50 |
| BUSH HOG MAINT. | 391.05 | 10.50 | 138.73 | 10.50 | 336.00 | | | | | 474.73 |
| Avg Rd/St Cost/Mi | 391.05 | JOINER-G | | 10.50 | 138.73 | 10.50 | 336.00 | | | 474.73 |

Select By Range

JACKSON PARISH POLICE JURY

124

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|----------------------|---------------------------------|-------------|---------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>OIL MIX</u> | <u>JUSTICE</u> | <u>0.5230</u> | <u>HWY. 499 To DEAD END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/25/2021 | | | | | | | | | |
| | 9/02/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 9/02/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/02/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 161.89 | 1.50 | 19.17 | 1.50 | 65.50 | | | | | 84.67 |
| Avg Rd/St Cost/Mi | 161.89 | <u>JUSTICE</u> | | 1.50 | 19.17 | 1.50 | 65.50 | | | 84.67 |
| <u>OIL MIX</u> | <u>LELAND PARDUE</u> | <u>1.1450</u> | <u>CONCORD RD. To Ledon rd.</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/20/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/20/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/20/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 8/24/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 8/24/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/24/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| BUSH HOG MAINT. | 204.43 | 4.50 | 62.07 | 4.50 | 172.00 | | | | | 234.07 |
| Avg Rd/St Cost/Mi | 204.43 | <u>LELAND PARDUE</u> | | 4.50 | 62.07 | 4.50 | 172.00 | | | 234.07 |
| <u>OIL MIX</u> | <u>MARIAH-G</u> | <u>2.3940</u> | <u>BABE HOGRO RD To CHURCH</u> | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

125

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|-------------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/24/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 5/24/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 5/24/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 9/01/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 9/01/2021 | 3.00 | 43.32 :-60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 9/01/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | 150.00 | | | | | 186.00 |
| BUSH HOG MAINT. | 245.67 | 12.00 | 167.14 | 12.00 | 421.00 | | | | | 588.14 |
| Avg Rd/St Cost/Mi | 245.67 | MARIAH-G | 12.00 | 167.14 | 12.00 | 421.00 | | | | 588.14 |

OIL MIX MIDWAY CHURCH 0.5270 HWY. 147 To CHURCH

BUSH HOG MAINT.

| | | | | | | | | | | |
|--------------------------|---------------|----------------------|--------------------|--------------|---------------|---------------|--|--|--|---------------|
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/07/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 5/07/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/07/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 8/04/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 8/04/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 8/04/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| BUSH HOG MAINT. | 444.16 | 4.50 | 62.07 | 4.50 | 172.00 | | | | | 234.07 |
| Avg Rd/St Cost/Mi | 444.16 | MIDWAY CHURCH | 4.50 | 62.07 | 4.50 | 172.00 | | | | 234.07 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------------|--------------------|-------------------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>OIL MIX</u> | <u>OSBORNE</u> | 0.1600 | HWY 155 To DEAD END | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 3/30/2021 | | -60 PICK UP | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>Avg Rd/St Cost/Mi</u> | <u>OSBORNE</u> | | | | | | | | |
| <u>OIL MIX</u> | <u>R.F. STELL</u> | 0.4840 | HWY. 146 To DEAD END at last house. | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 3/30/2021 | 0.50 | | 6.00 | | | | | | 6.00 |
| | 3/30/2021 | 0.50 | | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| | 3/30/2021 | 0.50 | | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| | 3/30/2021 | 0.50 | | 5.95 | 1 BRUSH-AX | 0.50 | 27.50 | | | 33.45 |
| | 6/14/2021 | 0.50 | | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| | 6/14/2021 | 0.50 | | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| | 6/14/2021 | 0.50 | | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | 31.00 |
| | 10/11/2021 | 1.00 | | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | 40.44 |
| | 10/11/2021 | 1.00 | | 12.00 | WEED EATER | 1.00 | 1.00 | | | 13.00 |
| | 10/11/2021 | 1.00 | | 11.89 | R-80 Tractor | 1.00 | 55.00 | | | 66.89 |
| <u>BUSH HOG MAINT.</u> | <u>625.37</u> | 6.50 | | <u>87.18</u> | | <u>6.00</u> | <u>215.50</u> | | | <u>302.68</u> |
| <u>Avg Rd/St Cost/Mi</u> | <u>625.37</u> | <u>R.F. STELL</u> | | 6.50 | 87.18 | 6.00 | 215.50 | | | 302.68 |

Select By Range

JACKSON PARISH POLICE JURY

127

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|---------------|--------------------------|-------------|---------------|---------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>OIL MIX</u> | <u>ROY NEATHERLAND</u> | <u>0.3470</u> | <u>TAYLOR RD. To END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/13/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/13/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/13/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 8/10/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 82.50 | | | | | 107.19 |
| | 8/10/2021 | 1.50 | 18.00 RACTOR 4X4 | 1.50 | 75.00 | | | | | 93.00 |
| | 8/10/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| BUSH HOG MAINT. | 925.13 | 6.00 | 83.52 | 6.00 | 237.50 | | | | | 321.02 |
| Avg Rd/St Cost/Mi | 925.13 | 6.00 | 83.52 | 6.00 | 237.50 | | | | | 321.02 |

| | | | | | | | | | | |
|----------------|------------------------|---------------|--|------|--------|--|--|--|--|--------|
| <u>OIL MIX</u> | <u>SILOAM CHURCH-G</u> | <u>2.8000</u> | <u>END OF ASPHALT To SILOAM CHURCH</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/05/2021 | 3.00 | 36.00 'EED EATER | 3.00 | 3.00 | | | | | 39.00 |
| | 5/05/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 5/05/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 7/28/2021 | 2.00 | 23.78 RACTOR 4X4 | 2.00 | 100.00 | | | | | 123.78 |
| | 7/28/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 7/28/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 7/29/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 82.50 | | | | | 107.19 |
| | 7/29/2021 | 1.50 | 18.00 -60 PICK UP | 1.50 | 39.00 | | | | | 57.00 |
| | 7/29/2021 | 1.50 | 17.84 RACTOR 4X4 | 1.50 | 75.00 | | | | | 92.84 |

Select By Range

JACKSON PARISH POLICE JURY

128

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 11/22/2021 | 4.00 | 48.00 '5 TRACTOR | 4.00 | 220.00 | | | | | 268.00 |
| | 11/22/2021 | 4.00 | 57.76 :-60 PICK UP | 4.00 | 104.00 | | | | | 161.76 |
| | 11/22/2021 | 4.00 | 65.84 R-80 Tractor | 4.00 | 220.00 | | | | | 285.84 |
| | 11/22/2021 | 4.00 | 48.00 'EED EATER | 4.00 | 4.00 | | | | | 52.00 |
| | 11/23/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 11/23/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 11/23/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 11/23/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| BUSH HOG MAINT. | 690.65 | 39.50 | 549.31 | 39.50 | 1,384.50 | | | | | 1,933.81 |
| Avg Rd/St Cost/Mi | 690.65 | 39.50 | 549.31 | 39.50 | 1,384.50 | | | | | 1,933.81 |

OIL MIX TROSCLAIR 0.2300 SILLOAM SPRINGS CHURCH To END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|-------------|-------------------|-------------|---------------|--|--|--|--|---------------|
| | 5/06/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/06/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 5/06/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 7/29/2021 | 0.50 | 6.00 :-60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| | 7/29/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/29/2021 | 0.50 | 5.95 RACTOR 4X4 | 0.50 | 25.00 | | | | | 30.95 |
| BUSH HOG MAINT. | 644.04 | 3.00 | 41.63 | 3.00 | 106.50 | | | | | 148.13 |
| Avg Rd/St Cost/Mi | 644.04 | 3.00 | 41.63 | 3.00 | 106.50 | | | | | 148.13 |

OIL MIX VERNON-EROS-G 5.9670 256FT. N.WEST OF 3493 To ASPHALT 180FT EAST OF # 370

Select By Range

JACKSON PARISH POLICE JURY

129

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|-------------------------------|----------------------|----------------------|------------------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 10/08/2021 | 8.00 | 115.52 -60 PICK UP | 8.00 | 208.00 | | | | | 323.52 |
| | 10/08/2021 | 8.00 | 95.12 R-80 Tractor | 8.00 | 440.00 | | | | | 535.12 |
| BUSH HOG MAINT. | 143.90 | 16.00 | 210.64 | 16.00 | 648.00 | | | | | 858.64 |
| Avg Rd/St Cost/Mi | 143.90 | VERNON-EROS-G | | 16.00 | 210.64 | 16.00 | 648.00 | | | 858.64 |
| <hr/> | | | | | | | | | | |
| <u>OIL MIX</u> | <u>WHITMAN</u> | <u>0.5410</u> | <u>HWY. 147 To END at mail box</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/04/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 7/22/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 7/22/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 7/22/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 9/22/2021 | 3.00 | 36.00 -55 PICK UP | 3.00 | 48.00 | | | | | 84.00 |
| | 9/22/2021 | 3.00 | 49.38 '5 TRACTOR | 3.00 | 165.00 | | | | | 214.38 |
| BUSH HOG MAINT. | 1,137.15 | 11.00 | 161.20 | 11.00 | 454.00 | | | | | 615.20 |
| Avg Rd/St Cost/Mi | 1,137.15 | WHITMAN | | 11.00 | 161.20 | 11.00 | 454.00 | | | 615.20 |

Select By Range

JACKSON PARISH POLICE JURY

130

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|--------------------------|----------------------|---|-------------|---------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>RAP</u> | <u>ANDERSON</u> | <u>0.2500</u> | <u>BEAR KNOLL DR. To top of hill</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 11/09/2021 | | '5 TRACTOR | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>Avg Rd/St Cost/Mi</u> | <u>ANDERSON</u> | | | | | | | | |
| <u>RAP</u> | <u>BETHANY CEMETERY</u> | <u>0.0940</u> | <u>OLD BETHANY RD. To CEMETERY</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 10/21/2021 | 1.50 | 17.84 R-80 Tractor | 1.50 | 82.50 | | | | | 100.34 |
| | 10/21/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| <u>BUSH HOG MAINT.</u> | <u>1,712.77</u> | <u>3.00</u> | <u>39.50</u> | <u>3.00</u> | <u>121.50</u> | | | | | <u>161.00</u> |
| <u>Avg Rd/St Cost/Mi</u> | <u>1,712.77</u> | <u>BETHANY CEMET</u> | | <u>3.00</u> | <u>39.50</u> | <u>3.00</u> | <u>121.50</u> | | | <u>161.00</u> |
| <u>RAP</u> | <u>CROWELL</u> | <u>0.2000</u> | <u>FRANTOM CHAPEL RD. To OUACHITA PARISH LINE</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/02/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 6/02/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/02/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |

Select By Range

JACKSON PARISH POLICE JURY

131

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|----------------|-------------------|--------------|--------------|---------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 9/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/14/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/14/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 747.00 | 3.00 | | 42.90 | 3.00 | 106.50 | | | | 149.40 |
| Avg Rd/St Cost/Mi | 747.00 | CROWELL | | 3.00 | 42.90 | 3.00 | 106.50 | | | 149.40 |

RAP HAMMETT 2.5940 SOUTH TRANSPORT To HWY. 147

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|----------------|--------------------|---------------|---------------|---------------|---------------|--|--|---------------|
| | 5/07/2021 | 0.50 | 6.00 WEED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/07/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 5/07/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/04/2021 | 4.00 | 48.00 RACTOR 4X4 | 4.00 | 200.00 | | | | | 248.00 |
| | 8/04/2021 | 4.00 | 57.76 -60 PICK UP | 4.00 | 104.00 | | | | | 161.76 |
| | 8/04/2021 | 4.00 | 65.84 R-80 Tractor | 4.00 | 220.00 | | | | | 285.84 |
| BUSH HOG MAINT. | 292.23 | 13.50 | | 193.05 | 13.50 | 565.00 | | | | 758.05 |
| Avg Rd/St Cost/Mi | 292.23 | HAMMETT | | 13.50 | 193.05 | 13.50 | 565.00 | | | 758.05 |

RAP HERMAN LEONARD 0.4000 DECADE RD. To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|-------------------|------|-------|--|--|--|--|-------|
| | 8/26/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 8/26/2021 | 1.50 | 18.00 RACTOR 4X4 | 1.50 | 75.00 | | | | | 93.00 |

Select By Range

JACKSON PARISH POLICE JURY

132

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|----------------------|--------------------------|--------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 8/26/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 82.50 | | | | | 107.19 |
| BUSH HOG MAINT. | 652.13 | 4.50 | 64.35 | 4.50 | 196.50 | | | | | 260.85 |
| Avg Rd/St Cost/Mi | 652.13 | HERMAN LEONAR | 4.50 | 64.35 | 4.50 | 196.50 | | | | 260.85 |
| RAP | HOWARD | 0.2000 | HWY. 147 To END | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 8/04/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/04/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/04/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 434.75 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 434.75 | HOWARD | 1.50 | 21.45 | 1.50 | 65.50 | | | | 86.95 |
| RAP | MIMOSA | 0.4180 | ROSCO To DEAD END | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 3/29/2021 | 1.00 | 12.00 -60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| | 3/29/2021 | 1.00 | 11.89 1 BRUSH-AX | 1.00 | 55.00 | | | | | 66.89 |
| | 3/29/2021 | 1.00 | 14.44 | | | | | | | 14.44 |
| | 3/29/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 10/19/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| | 10/19/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| BUSH HOG MAINT. | 713.21 | 6.00 | 81.12 | 5.00 | 217.00 | | | | | 298.12 |

Select By Range

JACKSON PARISH POLICE JURY

133

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|----------------------|---|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 713.21 | MIMOSA | | 6.00 | 81.12 | 5.00 | 217.00 | | | 298.12 |
| RAP | RED HILL | 0.2400 | A.J. WYATT LOOP To END | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 8/05/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/05/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/05/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 362.29 | | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 362.29 | RED HILL | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| RAP | WILLIAM SHOWS | 0.2651 | SWANNER-WATTS RD. To END | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 8/10/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/10/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/10/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 327.99 | | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| Avg Rd/St Cost/Mi | 327.99 | WILLIAM SHOWS | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |
| RAP | WOODVILLE | 0.6250 | GRIGSBY RD. To LINCOLN PARISH LINE | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------|----------------|----------------------|----------------|--------------------|--------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>WEED-0</u> | | | | | | | | | | | |
| | | | | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | 40.44 |
| | | | | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | 71.46 |
| BUSH HOG MAINT. | | | 179.04 | 2.00 | 30.90 | | 2.00 | 81.00 | | | 111.90 |
| Avg Rd/St Cost/Mi | | | 179.04 | 2.00 | 30.90 | WOODVILLE | 2.00 | 81.00 | | | 111.90 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|------------------------|--------------------|-----------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>Sur. Treat</u> | <u>ABERDON</u> | 0.0960 | COUNTRY RD. To 168 mail box | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/19/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/19/2021 | 0.50 | 5.95 1 BRUSH-AX | 0.50 | 27.50 | | | | | 33.45 |
| | 4/19/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/19/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 7/01/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/01/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/01/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 10/29/2021 | 0.25 | 3.61 -60 PICK UP | 0.25 | 6.50 | | | | | 10.11 |
| BUSH HOG MAINT. | 2,010.00 | | | 3.75 | 52.46 | 3.75 | 140.50 | | | 192.96 |
| Avg Rd/St Cost/Mi | 2,010.00 | | ABERDON | 3.75 | 52.46 | 3.75 | 140.50 | | | 192.96 |

Sur. Treat ANTIOCH RD. EAST 1.4430 HWY 811 To ANTIOCH NORTH @ CHURCH

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | |
|-----------|------|--------------------|------|--------|--|--|--|--|--------|
| 4/30/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| 4/30/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| 7/19/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| 7/19/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| 7/19/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021

A Z (Surface Type)

A ZZ (Road/Street)

WEED-0 WEED-0 (Task Type)

BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------|----------------|----------------------|----------------|--------------------|------------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | | | | | | | | | | | |
| | | 7/20/2021 | | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | | 142.92 |
| | | 7/20/2021 | | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | 80.88 |
| | | 7/20/2021 | | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | | | 124.00 |
| | | 11/15/2021 | | 2.50 | 41.15 | R-80 Tractor | 2.50 | 137.50 | | | 178.65 |
| | | 11/15/2021 | | 2.50 | 30.00 | '5 TRACTOR | 2.50 | 137.50 | | | 167.50 |
| | | 11/15/2021 | | 2.50 | 36.10 | -60 PICK UP | 2.50 | 65.00 | | | 101.10 |
| BUSH HOG MAINT. | | | 826.58 | 20.50 | 297.75 | | 20.50 | 895.00 | | | 1,192.75 |
| Avg Rd/St Cost/Mi | | | 826.58 | | | ANTIOCH RD. EAS | 20.50 | 297.75 | | | 1,192.75 |

Sur. Treat ANTIOCH RD. NORTH 2.6400 HWY 167 N To HWY 542

BUSH HOG MAINT.

WEED-0

| | | | | | | |
|------------|------|-------|--------------|------|--------|--------|
| 4/30/2021 | 3.00 | 43.32 | -60 PICK UP | 3.00 | 78.00 | 121.32 |
| 4/30/2021 | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | 214.38 |
| 5/03/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | 35.73 |
| 5/03/2021 | 0.50 | 6.00 | -60 PICK UP | 0.50 | 13.00 | 19.00 |
| 7/20/2021 | 3.00 | 36.00 | TRACTOR 4X4 | 3.00 | 150.00 | 186.00 |
| 7/20/2021 | 3.00 | 43.32 | -60 PICK UP | 3.00 | 78.00 | 121.32 |
| 7/20/2021 | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | 214.38 |
| 11/15/2021 | 2.50 | 41.15 | R-80 Tractor | 2.50 | 137.50 | 178.65 |
| 11/15/2021 | 2.50 | 36.10 | -60 PICK UP | 2.50 | 65.00 | 101.10 |
| 11/15/2021 | 2.50 | 30.00 | '5 TRACTOR | 2.50 | 137.50 | 167.50 |
| 11/16/2021 | 1.50 | 18.00 | WEED EATER | 1.50 | 1.50 | 19.50 |
| 11/16/2021 | 1.50 | 21.66 | -60 PICK UP | 1.50 | 39.00 | 60.66 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 11/16/2021 | 1.50 | 18.00 '5 TRACTOR | | | 1.50 | 82.50 | | | 100.50 |
| | 11/16/2021 | 1.50 | 24.69 R-80 Tractor | | | 1.50 | 82.50 | | | 107.19 |
| BUSH HOG MAINT. | 623.95 | 29.50 | 425.23 | | | 29.50 | 1,222.00 | | | 1,647.23 |
| Avg Rd/St Cost/Mi | 623.95 | 29.50 | 425.23 | | | 29.50 | 1,222.00 | | | 1,647.23 |

Sur. Treat APPLEGATE 0.1720 COUNTRY RD. To HOUSE - END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|-----------------|-------------|-------------------|--|--|-------------|---------------|--|--|---------------|
| | 4/19/2021 | 0.50 | 8.23 R-80 Tractor | | | 0.50 | 27.50 | | | 35.73 |
| | 4/19/2021 | 0.50 | 6.00 EED EATER | | | 0.50 | 0.50 | | | 6.50 |
| | 4/19/2021 | 0.50 | 7.22 -60 PICK UP | | | 0.50 | 13.00 | | | 20.22 |
| | 4/19/2021 | 0.50 | 5.95 1 BRUSH-AX | | | 0.50 | 27.50 | | | 33.45 |
| | 7/01/2021 | 0.50 | 6.00 RACTOR 4X4 | | | 0.50 | 25.00 | | | 31.00 |
| | 7/01/2021 | 0.50 | 8.23 R-80 Tractor | | | 0.50 | 27.50 | | | 35.73 |
| | 7/01/2021 | 0.50 | 7.22 -60 PICK UP | | | 0.50 | 13.00 | | | 20.22 |
| | 10/28/2021 | 0.50 | 6.00 '5 TRACTOR | | | 0.50 | 27.50 | | | 33.50 |
| | 10/28/2021 | 0.50 | 6.00 -55 PICK UP | | | 0.50 | 8.00 | | | 14.00 |
| BUSH HOG MAINT. | 1,339.24 | 4.50 | 60.85 | | | 4.50 | 169.50 | | | 230.35 |
| Avg Rd/St Cost/Mi | 1,339.24 | 4.50 | 60.85 | | | 4.50 | 169.50 | | | 230.35 |

Sur. Treat BEAR KNOLL DR. 3.6030 HWY. 147 West To HWY. 155 - MT. OLIVE RD.

BUSH HOG MAINT.

WEED-0

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|-----------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 4/13/2021 | | | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | | 214.38 |
| | 4/13/2021 | | | 3.00 | 35.67 | 1 BRUSH-AX | 3.00 | 165.00 | | 200.67 |
| | 4/13/2021 | | | 3.00 | 36.00 | | | | | 36.00 |
| | 4/13/2021 | | | 3.00 | 43.32 | -.60 PICK UP | 3.00 | 78.00 | | 121.32 |
| | 4/15/2021 | | | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | 71.46 |
| | 4/15/2021 | | | 1.00 | 11.89 | 1 BRUSH-AX | 1.00 | 55.00 | | 66.89 |
| | 4/15/2021 | | | 1.00 | 14.44 | -.60 PICK UP | 1.00 | 26.00 | | 40.44 |
| | 4/15/2021 | | | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | 13.00 |
| | 6/28/2021 | | | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | | 214.38 |
| | 6/28/2021 | | | 3.00 | 43.32 | -.60 PICK UP | 3.00 | 78.00 | | 121.32 |
| | 6/28/2021 | | | 3.00 | 36.00 | TRACTOR 4X4 | 3.00 | 150.00 | | 186.00 |
| | 6/29/2021 | | | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | 142.92 |
| | 6/29/2021 | | | 2.00 | 28.88 | -.60 PICK UP | 2.00 | 52.00 | | 80.88 |
| | 6/29/2021 | | | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | | 124.00 |
| | 11/04/2021 | | | 2.00 | 24.00 | '5 TRACTOR | 2.00 | 110.00 | | 134.00 |
| | 11/04/2021 | | | 2.00 | 24.00 | -.55 PICK UP | 2.00 | 32.00 | | 56.00 |
| | 11/05/2021 | | | 6.50 | 78.00 | '5 TRACTOR | 6.50 | 357.50 | | 435.50 |
| | 11/05/2021 | | | 6.50 | 78.00 | -.55 PICK UP | 6.50 | 104.00 | | 182.00 |
| BUSH HOG MAINT. | 677.54 | | | 48.00 | 637.66 | | 45.00 | 1,803.50 | | 2,441.16 |
| Avg Rd/St Cost/Mi | 677.54 | BEAR KNOLL DR. | | 48.00 | 637.66 | | 45.00 | 1,803.50 | | 2,441.16 |

Sur. Treat BLANKENSHIP 0.7510 HWY. 505 To HWY. 147
BUSH HOG MAINT.
WEED-0

Select By Range

JACKSON PARISH POLICE JURY

139

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------------|--------------------|---------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 5/03/2021 | 1.00 | 12.00 :-60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| | 5/03/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 7/22/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 7/22/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 7/22/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 9/21/2021 | 2.00 | 24.00 :-55 PICK UP | 2.00 | 32.00 | | | | | 56.00 |
| | 9/21/2021 | 2.00 | 32.92 '5 TRACTOR | 2.00 | 110.00 | | | | | 142.92 |
| BUSH HOG MAINT. | 642.18 | 9.00 | 128.28 | 9.00 | 354.00 | | | | | 482.28 |
| Avg Rd/St Cost/Mi | 642.18 | BLANKENSHIP | 9.00 | 128.28 | 9.00 | 354.00 | | | | 482.28 |

Sur. Treat BOATNER-A 1.2980 HWY. 810 To END OF BLACKTOP
BUSH HOG MAINT.

| WEED-0 | | | | | | | | | | |
|--------------------------|---------------|------------------|--------------------|---------------|---------------|---------------|--|--|--|---------------|
| | 5/07/2021 | 2.50 | 29.73 R-80 Tractor | 2.50 | 137.50 | | | | | 167.23 |
| | 5/07/2021 | 2.50 | 36.10 :-60 PICK UP | 2.50 | 65.00 | | | | | 101.10 |
| | 5/07/2021 | 2.50 | 30.00 'EED EATER | 2.50 | 2.50 | | | | | 32.50 |
| | 8/05/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/05/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 8/05/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| BUSH HOG MAINT. | 365.74 | 10.50 | 138.73 | 10.50 | 336.00 | | | | | 474.73 |
| Avg Rd/St Cost/Mi | 365.74 | BOATNER-A | 10.50 | 138.73 | 10.50 | 336.00 | | | | 474.73 |

Sur. Treat BRADFORD 1.2620 ROBINSON CHAPEL RD. To LINCOLN PARISH LINE

Select By Range

JACKSON PARISH POLICE JURY

140

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 6/07/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 6/07/2021 | 1.00 | 12.00 -60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| | 9/21/2021 | 6.00 | 86.64 -60 PICK UP | 6.00 | 156.00 | | | | | 242.64 |
| | 9/21/2021 | 6.00 | 71.34 R-80 Tractor | 6.00 | 330.00 | | | | | 401.34 |
| BUSH HOG MAINT. | 597.02 | 14.00 | 186.44 | 14.00 | 567.00 | | | | | 753.44 |
| Avg Rd/St Cost/Mi | 597.02 | BRADFORD | | 14.00 | 186.44 | 14.00 | 567.00 | | | 753.44 |

Sur. Treat BROOKS CHAPEL 1.9500 Quitman limits To MAINTENANCE ENDS (GAME RESERVE)

| | | | | | | | | | | |
|------------------------|---------------|--------------|--------------------|--------------|---------------|--|--|--|--|-----------------|
| BUSH HOG MAINT. | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/13/2021 | 2.00 | 23.78 1 BRUSH-AX | 2.00 | 110.00 | | | | | 133.78 |
| | 4/13/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 4/13/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 4/13/2021 | 2.00 | 24.00 | | | | | | | 24.00 |
| | 6/28/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 6/28/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 6/28/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 11/10/2021 | 4.50 | 54.00 '5 TRACTOR | 4.50 | 247.50 | | | | | 301.50 |
| | 11/10/2021 | 4.50 | 54.00 -55 PICK UP | 4.50 | 72.00 | | | | | 126.00 |
| BUSH HOG MAINT. | 593.27 | 23.00 | 303.38 | 21.00 | 853.50 | | | | | 1,156.88 |

Select By Range

JACKSON PARISH POLICE JURY

141

1/01/2021 12/31/2021

A Z (Surface Type)

A ZZ (Road/Street)

WEED-0 WEED-0 (Task Type)

BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|----------------------|-------------|--------------|---------------|--------------|---------------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 593.27 | BROOKS CHAPEL | | 23.00 | 303.38 | 21.00 | 853.50 | | | 1,156.88 |

Sur. Treat BRYANT 0.2960 FOLKS RD. To HOUSE - END

BUSH HOG MAINT.

WEED-0

| | | | | | | | |
|--------------------------|---------------|-------------------|-------------|--------------|-------------|---------------|---------------|
| 4/20/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| 4/20/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| 4/20/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | 6.50 |
| 4/20/2021 | 0.50 | 5.95 1 BRUSH-AX | 0.50 | 27.50 | | | 33.45 |
| 7/07/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | 31.00 |
| 7/07/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| 7/07/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | 33.45 |
| 10/18/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | 14.00 |
| 10/18/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | 33.50 |
| BUSH HOG MAINT. | 770.51 | | 4.50 | 58.57 | 4.50 | 169.50 | 228.07 |
| Avg Rd/St Cost/Mi | 770.51 | BRYANT | 4.50 | 58.57 | 4.50 | 169.50 | 228.07 |

Sur. Treat BURNETT 0.5580 HWY 167N To Hwy 167

BUSH HOG MAINT.

WEED-0

| | | | | | | | |
|-----------|------|--------------------|------|-------|--|--|-------|
| 4/12/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | 71.46 |
| 4/12/2021 | 1.00 | 11.89 1 BRUSH-AX | 1.00 | 55.00 | | | 66.89 |
| 4/12/2021 | 1.00 | 12.00 -60 PICK UP | 1.00 | 26.00 | | | 38.00 |
| 6/25/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | 35.73 |

Select By Range

JACKSON PARISH POLICE JURY

142

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|----------------|-------------------|--------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 6/25/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/25/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 10/25/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 10/25/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| BUSH HOG MAINT. | 568.05 | 5.50 | 74.97 | 5.50 | 242.00 | | | | | 316.97 |
| Avg Rd/St Cost/Mi | 568.05 | BURNETT | 5.50 | 74.97 | 5.50 | 242.00 | | | | 316.97 |

Sur. Treat C.OSBORNE 0.1200 ST.REST To TOP OF HILL AT HOUSE.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------------------|-----------------|-------------|--------------------|-------------|---------------|--|--|--|--|---------------|
| | 3/29/2021 | 1.00 | 14.44 | | | | | | | 14.44 |
| | 3/29/2021 | 1.00 | 12.00 :-60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| | 3/29/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 3/29/2021 | 1.00 | 11.89 1 BRUSH-AX | 1.00 | 55.00 | | | | | 66.89 |
| | 6/14/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 6/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/14/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 10/13/2021 | 0.50 | 6.00 WEED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 10/13/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 10/13/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 10/18/2021 | 1.00 | 12.00 :-60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| | 10/18/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| BUSH HOG MAINT. | 3,690.00 | 9.00 | 119.30 | 8.00 | 323.50 | | | | | 442.80 |

Select By Range

JACKSON PARISH POLICE JURY

143

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|----------------------|------------------|-------------|-------------|---------------|-------------|---------------|-----------|--------------|---------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| Avg Rd/St Cost/Mi | 3,690.00 | C.OSBORNE | | 9.00 | 119.30 | 8.00 | 323.50 | | | 442.80 |

Sur. Treat CANARD 0.2080 DAVE DUCK RD. To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------|------|------|--------------|------|-------|--|--|--|--|-------|
| 4/19/2021 | 0.50 | 5.95 | 1 BRUSH-AX | 0.50 | 27.50 | | | | | 33.45 |
| 4/19/2021 | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| 4/19/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| 4/19/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| 4/19/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| 7/06/2021 | | | -60 PICK UP | | | | | | | |
| 11/02/2021 | | | -55 PICK UP | | | | | | | |

BUSH HOG MAINT. **558.27** **2.50** **34.62** **2.50** **81.50** **116.12**

Avg Rd/St Cost/Mi **558.27** **CANARD** **2.50** **34.62** **2.50** **81.50** **116.12**

Sur. Treat CANEY COVE 0.1231 HOGAN RD. To Maint end sign, Wooden fence

BUSH HOG MAINT.

WEED-0

8/09/2021 :60 PICK UP

BUSH HOG MAINT.

Avg Rd/St Cost/Mi **CANEY COVE**

Sur. Treat CANEY CREEK DR. 0.4350 PARDUE LOOP To CULDESAC

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|-------------------------------|---------------------------|-----------------------|-------------------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/13/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/13/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/13/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| BUSH HOG MAINT. | 138.32 | 1.50 | 19.17 | 1.50 | 41.00 | | | | | 60.17 |
| Avg Rd/St Cost/Mi | 138.32 | CANEY CREEK DR | 1.50 | 19.17 | 1.50 | 41.00 | | | | 60.17 |
| <hr/> | | | | | | | | | | |
| <u>Sur. Treat</u> | <u>CASTLEWOOD ESTATES</u> | <u>0.8350</u> | <u>KEPPLER CREEK To AROUND LOOP</u> | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/12/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 4/12/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/12/2021 | 0.50 | 6.00 -60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| | 6/25/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 6/25/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/25/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 10/22/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 10/22/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 10/22/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 281.80 | 4.50 | 60.80 | 4.50 | 174.50 | | | | | 235.30 |
| Avg Rd/St Cost/Mi | 281.80 | CASTLEWOOD ES | 4.50 | 60.80 | 4.50 | 174.50 | | | | 235.30 |

Select By Range

JACKSON PARISH POLICE JURY

145

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|-------------------|--------------------------|---------------|--------------------------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>Sur. Treat</u> | <u>CHATHAM LAKE</u> | <u>1.4410</u> | <u>HWY 146 To HWY 34</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/20/2021 | 1.00 | 11.89 R-80 Tractor | | | 1.00 | 55.00 | | | 66.89 |
| | 5/20/2021 | 1.00 | 14.44 -60 PICK UP | | | 1.00 | 26.00 | | | 40.44 |
| | 5/20/2021 | 1.00 | 12.00 EED EATER | | | 1.00 | 1.00 | | | 13.00 |
| | 8/26/2021 | | -60 PICK UP | | | | | | | |
| | BUSH HOG MAINT. | 3.00 | 38.33 | | | 3.00 | 82.00 | | | 120.33 |
| | Avg Rd/St Cost/Mi | 83.50 | CHATHAM LAKE | 3.00 | 38.33 | 3.00 | 82.00 | | | 120.33 |
| <u>Sur. Treat</u> | <u>COLBY JEAN</u> | <u>0.9000</u> | <u>SANDY RIDGE To DEAD END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/18/2021 | 0.50 | 6.00 EED EATER | | | 0.50 | 0.50 | | | 6.50 |
| | 5/18/2021 | 0.50 | 5.95 R-80 Tractor | | | 0.50 | 27.50 | | | 33.45 |
| | 5/18/2021 | 0.50 | 7.22 -60 PICK UP | | | 0.50 | 13.00 | | | 20.22 |
| | 8/17/2021 | 1.00 | 16.46 R-80 Tractor | | | 1.00 | 55.00 | | | 71.46 |
| | 8/17/2021 | 1.00 | 14.44 -60 PICK UP | | | 1.00 | 26.00 | | | 40.44 |
| | 8/17/2021 | 1.00 | 12.00 RACTOR 4X4 | | | 1.00 | 50.00 | | | 62.00 |
| | BUSH HOG MAINT. | 4.50 | 62.07 | | | 4.50 | 172.00 | | | 234.07 |
| | Avg Rd/St Cost/Mi | 260.08 | COLBY JEAN | 4.50 | 62.07 | 4.50 | 172.00 | | | 234.07 |
| <u>Sur. Treat</u> | <u>COLLEY</u> | <u>0.2900</u> | <u>BOATNER To Culasac</u> | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

146

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|-------------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/07/2021 | 0.50 | 6.00'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/07/2021 | 0.50 | 7.22:-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/07/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 8/05/2021 | 0.50 | 6.00TRACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/05/2021 | 0.50 | 7.22:-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/05/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 507.31 | 3.00 | 40.62 | 3.00 | 106.50 | | | | | 147.12 |
| Avg Rd/St Cost/Mi | 507.31 | COLLEY | 3.00 | 40.62 | 3.00 | 106.50 | | | | 147.12 |

Sur. Treat COLLIN 1.2150 EVERGREEN RD. To ED BARNES RD.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|------------|------|--------------------|------|--------|--|--|--|--|--------|
| | 4/20/2021 | 1.00 | 11.891 BRUSH-AX | 1.00 | 55.00 | | | | | 66.89 |
| | 4/20/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 4/20/2021 | 1.00 | 12.00'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 4/20/2021 | 1.00 | 14.44:-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 7/08/2021 | 2.00 | 23.78 R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |
| | 7/08/2021 | 2.00 | 28.88:-60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 7/08/2021 | 2.00 | 24.00TRACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 10/27/2021 | 2.00 | 24.00:-55 PICK UP | 2.00 | 32.00 | | | | | 56.00 |
| | 10/27/2021 | 2.00 | 24.00'5 TRACTOR | 2.00 | 110.00 | | | | | 134.00 |
| | 10/28/2021 | 1.50 | 18.00'5 TRACTOR | 1.50 | 82.50 | | | | | 100.50 |

JACKSON PARISH POLICE JURY

147

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 10/28/2021 | 1.50 | 18.00 | 1.50 | 18.00 | 1.50 | 24.00 | | | 42.00 |
| BUSH HOG MAINT. | 710.25 | 17.00 | 215.45 | 17.00 | 647.50 | | | | | 862.95 |
| Avg Rd/St Cost/Mi | 710.25 | COLLIN | | 17.00 | 215.45 | 17.00 | 647.50 | | | 862.95 |

Sur. Treat CONCORD-N-A2 0.8450 START OF ASPHALT AT BRIDGE To HWY 146

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|---------------------|---------------|--------------|---------------|--------------|---------------|--|--|---------------|
| | 5/20/2021 | 1.50 | 18.00 | 1.50 | 18.00 | 1.50 | 1.50 | | | 19.50 |
| | 5/20/2021 | 1.50 | 21.66 | 1.50 | 21.66 | 1.50 | 39.00 | | | 60.66 |
| | 5/20/2021 | 1.50 | 17.84 | 1.50 | 17.84 | 1.50 | 82.50 | | | 100.34 |
| | 8/25/2021 | 2.00 | 32.92 | 2.00 | 32.92 | 2.00 | 110.00 | | | 142.92 |
| | 8/25/2021 | 2.00 | 24.00 | 2.00 | 24.00 | 2.00 | 100.00 | | | 124.00 |
| | 8/25/2021 | 2.00 | 28.88 | 2.00 | 28.88 | 2.00 | 52.00 | | | 80.88 |
| BUSH HOG MAINT. | 625.21 | 10.50 | 143.30 | 10.50 | 385.00 | | | | | 528.30 |
| Avg Rd/St Cost/Mi | 625.21 | CONCORD-N-A2 | | 10.50 | 143.30 | 10.50 | 385.00 | | | 528.30 |

Sur. Treat COULEE CREEK 1.7700 HWY. 147 To BIENVILLE PARISH LINE

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|-------|------|-------|------|--------|--|--|--------|
| | 4/16/2021 | 2.00 | 23.78 | 2.00 | 23.78 | 2.00 | 110.00 | | | 133.78 |
| | 4/16/2021 | 2.00 | 32.92 | 2.00 | 32.92 | 2.00 | 110.00 | | | 142.92 |
| | 4/16/2021 | 2.00 | 28.88 | 2.00 | 28.88 | 2.00 | 52.00 | | | 80.88 |
| | 4/16/2021 | 2.00 | 24.00 | 2.00 | 24.00 | 2.00 | 2.00 | | | 26.00 |

Select By Range

JACKSON PARISH POLICE JURY

148

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 6/29/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 14.44 | 1.00 | 26.00 | | | 40.44 |
| | 6/29/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 16.46 | 1.00 | 55.00 | | | 71.46 |
| | 6/29/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 12.00 | 1.00 | 50.00 | | | 62.00 |
| | 6/30/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 24.00 | 2.00 | 100.00 | | | 124.00 |
| | 6/30/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 28.88 | 2.00 | 52.00 | | | 80.88 |
| | 6/30/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 32.92 | 2.00 | 110.00 | | | 142.92 |
| | 11/02/2021 | 1.50 | 18.00 -55 PICK UP | 1.50 | 18.00 | 1.50 | 24.00 | | | 42.00 |
| | 11/02/2021 | 1.50 | 18.00 '5 TRACTOR | 1.50 | 18.00 | 1.50 | 82.50 | | | 100.50 |
| | 11/03/2021 | 6.00 | 72.00 '5 TRACTOR | 6.00 | 72.00 | 6.00 | 330.00 | | | 402.00 |
| | 11/03/2021 | 6.00 | 72.00 -55 PICK UP | 6.00 | 72.00 | 6.00 | 96.00 | | | 168.00 |
| | 11/04/2021 | 2.00 | 24.00 '5 TRACTOR | 2.00 | 24.00 | 2.00 | 110.00 | | | 134.00 |
| | 11/04/2021 | 2.00 | 24.00 -55 PICK UP | 2.00 | 24.00 | 2.00 | 32.00 | | | 56.00 |
| BUSH HOG MAINT. | 1,021.34 | 36.00 | 466.28 | 36.00 | 466.28 | 36.00 | 1,341.50 | | | 1,807.78 |
| Avg Rd/St Cost/Mi | 1,021.34 | 36.00 | 466.28 | 36.00 | 466.28 | 36.00 | 1,341.50 | | | 1,807.78 |

Sur. Treat COUNTRY RD. 4.0450 JONESBORO CITY LIMITS, Cemetery To HWY. 4 WEST

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|--------------------|------|-------|------|--------|--|--|--------|
| | 4/16/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 24.69 | 1.50 | 82.50 | | | 107.19 |
| | 4/16/2021 | 1.50 | 17.84 1 BRUSH-AX | 1.50 | 17.84 | 1.50 | 82.50 | | | 100.34 |
| | 4/16/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 21.66 | 1.50 | 39.00 | | | 60.66 |
| | 4/16/2021 | 1.50 | 18.00 'EED EATER | 1.50 | 18.00 | 1.50 | 1.50 | | | 19.50 |
| | 4/19/2021 | 2.00 | 24.00 'EED EATER | 2.00 | 24.00 | 2.00 | 2.00 | | | 26.00 |
| | 4/19/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 32.92 | 2.00 | 110.00 | | | 142.92 |

Select By Range

JACKSON PARISH POLICE JURY

149

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Project | Avg Cost/Mile | Reg Hrs | Length (Mi) | From and To | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-----------------|--------------------|-----------------|--------------|-----------------|--------------|--------------|-----------------|-----------|--------------|-----------------|
| | | | | | Labor Cost | | | | | | |
| | | 4/19/2021 | | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | 80.88 |
| | | 4/19/2021 | | 2.00 | 23.78 | 1 BRUSH-AX | 2.00 | 110.00 | | | 133.78 |
| | | 6/30/2021 | | 2.50 | 30.00 | TRACTOR 4X4 | 2.50 | 125.00 | | | 155.00 |
| | | 6/30/2021 | | 2.50 | 36.10 | -60 PICK UP | 2.50 | 65.00 | | | 101.10 |
| | | 6/30/2021 | | 2.50 | 41.15 | R-80 Tractor | 2.50 | 137.50 | | | 178.65 |
| | | 7/01/2021 | | 5.00 | 82.30 | R-80 Tractor | 5.00 | 275.00 | | | 357.30 |
| | | 7/01/2021 | | 5.00 | 72.20 | -60 PICK UP | 5.00 | 130.00 | | | 202.20 |
| | | 7/01/2021 | | 5.00 | 60.00 | TRACTOR 4X4 | 5.00 | 250.00 | | | 310.00 |
| | | 10/28/2021 | | 5.00 | 60.00 | '5 TRACTOR | 5.00 | 275.00 | | | 335.00 |
| | | 10/28/2021 | | 5.00 | 60.00 | -55 PICK UP | 5.00 | 80.00 | | | 140.00 |
| | | 10/29/2021 | | 8.00 | 115.52 | -60 PICK UP | 8.00 | 208.00 | | | 323.52 |
| | | 10/29/2021 | | 8.00 | 96.00 | '5 TRACTOR | 8.00 | 440.00 | | | 536.00 |
| | | 10/29/2021 | | 8.00 | 96.00 | '5 TRACTOR | 8.00 | 440.00 | | | 536.00 |
| | | 11/01/2021 | | 4.00 | 48.00 | '5 TRACTOR | 4.00 | 220.00 | | | 268.00 |
| | | 11/01/2021 | | 4.00 | 56.00 | -55 PICK UP | 4.00 | 64.00 | | | 120.00 |
| BUSH HOG MAINT. | | | 1,046.73 | 78.50 | 1,045.04 | | 78.50 | 3,189.00 | | | 4,234.04 |
| Avg Rd/St Cost/Mi | 1,046.73 | COUNTRY RD. | | 78.50 | 1,045.04 | | 78.50 | 3,189.00 | | | 4,234.04 |

Sur. Treat DANI DR. 0.6250 FIREWOOD, CROSS HWY 4 WEST To SEYMORE RD.

BUSH HOG MAINT.

WEED-0

| | | | | | | |
|-----------|------|------|--------------|------|-------|-------|
| 4/20/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | 35.73 |
| 4/20/2021 | 0.50 | 6.00 | WEED EATER | 0.50 | 0.50 | 6.50 |
| 4/20/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | 20.22 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------|----------------|----------------------|----------------|--------------------|-----------------------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | | 4/20/2021 | | 0.50 | 5.95 | BRUSH-AX | 0.50 | 27.50 | | | 33.45 |
| | | 7/07/2021 | | 0.50 | 5.95 | R-80 Tractor | 0.50 | 27.50 | | | 33.45 |
| | | 7/07/2021 | | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | 31.00 |
| | | 7/07/2021 | | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| | | 10/15/2021 | | 0.50 | 6.00 | '5 TRACTOR | 0.50 | 27.50 | | | 33.50 |
| | | 10/15/2021 | | 0.50 | 6.00 | -55 PICK UP | 0.50 | 8.00 | | | 14.00 |
| BUSH HOG MAINT. | | | 364.91 | 4.50 | 58.57 | | 4.50 | 169.50 | | | 228.07 |
| Avg Rd/St Cost/Mi | | | 364.91 | 4.50 | 58.57 | | 4.50 | 169.50 | | | 228.07 |
| | | | | | | DAVI DR. | | | | | |
| <u>Sur. Treat</u> | <u>DAVE DUCK</u> | | | | <u>1.4590</u> | <u>HWY. 4 WEST To COUNTRY RD.</u> | | | | | |
| | | <u>WEED-0</u> | | | | | | | | | |
| | | 4/19/2021 | | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | | 13.00 |
| | | 4/19/2021 | | 1.00 | 11.89 | BRUSH-AX | 1.00 | 55.00 | | | 66.89 |
| | | 4/19/2021 | | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | 40.44 |
| | | 4/19/2021 | | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | 71.46 |
| | | 7/06/2021 | | 2.50 | 29.73 | R-80 Tractor | 2.50 | 137.50 | | | 167.23 |
| | | 7/06/2021 | | 2.50 | 30.00 | TRACTOR 4X4 | 2.50 | 125.00 | | | 155.00 |
| | | 7/06/2021 | | 2.50 | 36.10 | -60 PICK UP | 2.50 | 65.00 | | | 101.10 |
| | | 11/02/2021 | | 4.00 | 48.00 | '5 TRACTOR | 4.00 | 220.00 | | | 268.00 |
| | | 11/02/2021 | | 4.00 | 48.00 | -55 PICK UP | 4.00 | 64.00 | | | 112.00 |
| BUSH HOG MAINT. | | | 682.06 | 19.50 | 246.62 | | 19.50 | 748.50 | | | 995.12 |
| Avg Rd/St Cost/Mi | | | 682.06 | 19.50 | 246.62 | | 19.50 | 748.50 | | | 995.12 |
| | | | | | | DAVE DUCK | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

151

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|---------------|----------------------------|---------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>Sur. Treat</u> | <u>DECADE</u> | <u>0.8800</u> | <u>HWY. 34 To DEAD END</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/21/2021 | 1.00 | 12.00'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 5/21/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| | 5/21/2021 | 1.00 | 16.46'EED EATER | 1.00 | 1.00 | | | | | 17.46 |
| | 5/21/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/26/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 82.50 | | | | | 107.19 |
| | 8/26/2021 | 1.50 | 18.00 RACTOR 4X4 | 1.50 | 75.00 | | | | | 93.00 |
| | 8/26/2021 | 1.50 | 21.66 :-60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| BUSH HOG MAINT. | 453.00 | 8.50 | 119.14 | 8.50 | 279.50 | | | | | 398.64 |
| Avg Rd/St Cost/Mi | 453.00 | DECADE | 8.50 | 119.14 | 8.50 | 279.50 | | | | 398.64 |

| | | | | | | | | | | |
|------------------------|------------------------|---------------|------------------------------------|-------------|---------------|--|--|--|--|---------------|
| <u>Sur. Treat</u> | <u>DEWBERRY</u> | <u>0.6910</u> | <u>WILLOW BEND RD. To CULDESAC</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/10/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 5/10/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/10/2021 | 0.50 | 6.00'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 8/09/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/09/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 8/09/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| BUSH HOG MAINT. | 325.05 | 4.50 | 57.61 | 4.50 | 167.00 | | | | | 224.61 |

Select By Range

JACKSON PARISH POLICE JURY

152

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-----------------|-------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 325.05 | DEWBERRY | | 4.50 | 57.61 | 4.50 | 167.00 | | | 224.61 |

Sur. Treat DOGWOOD DR. 0.3630 LINDA LEA LN. To CECILIA ST.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|--------------------|-------------------|-------------|--------------|-------------|--------------|--|--|---------------|
| | 7/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/14/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/14/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 10/08/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| | 10/08/2021 | 0.50 | 6.00 R-73 F-250 | 0.50 | 9.50 | | | | | 15.50 |
| BUSH HOG MAINT. | 320.80 | 2.50 | 33.45 | 2.50 | 83.00 | | | | | 116.45 |
| Avg Rd/St Cost/Mi | 320.80 | DOGWOOD DR. | | 2.50 | 33.45 | 2.50 | 83.00 | | | 116.45 |

Sur. Treat DOGWOOD HARBOR 0.8150 HWY. 810 To END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|--------------------|------|--------|--|--|--|--|--------|
| | 4/28/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/28/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 5/07/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 5/07/2021 | 2.00 | 23.78 R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |
| | 5/07/2021 | 2.00 | 24.00 EED EATER | 2.00 | 2.00 | | | | | 26.00 |
| | 8/05/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 8/05/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/05/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|---------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 8/06/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 8/06/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/06/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| BUSH HOG MAINT. | 790.69 | 13.00 | | 13.00 | 177.91 | 13.00 | 466.50 | | | 644.41 |
| Avg Rd/St Cost/Mi | 790.69 | DOGWOOD HARB | | 13.00 | 177.91 | 13.00 | 466.50 | | | 644.41 |

Sur. Treat DORSEY SHOP 0.4500 HWY. 146 To DEAD END/end of asphalt.

BUSH HOG MAINT.

WEED-0

6/10/2021 R-80 Tractor
 6/10/2021 R-80 Tractor
 9/30/2021 'EED EATER

BUSH HOG MAINT.

Avg Rd/St Cost/Mi **DORSEY SHOP**

Sur. Treat E.J. MURPHY 0.3140 FRANTOM CHAPEL RD. To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|-------------------|------|-------|--|--|--|--|-------|
| | 6/02/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 6/02/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/02/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 9/14/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------|----------------|----------------------|----------------|--------------------|--------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | | 9/14/2021 | | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | 31.00 |
| BUSH HOG MAINT. | | | 475.80 | 3.00 | 42.90 | | 3.00 | 106.50 | | | 149.40 |
| Avg Rd/St Cost/Mi | | 475.80 | E.J. MURPHY | 3.00 | 42.90 | | 3.00 | 106.50 | | | 149.40 |

| <u>Sur. Treat</u> | <u>EBENEZER CHURCH</u> | <u>0.5120</u> | <u>HWY. 4 To PUBLIC BOAT RAMP</u> |
|--------------------------|------------------------|----------------------|-----------------------------------|
| BUSH HOG MAINT. | | | |
| <u>WEED-0</u> | | | |
| | 5/14/2021 | 1.00 | 14.44 -60 PICK UP |
| | 5/14/2021 | 1.00 | 11.89 R-80 Tractor |
| | 5/14/2021 | 1.00 | 12.00 EED EATER |
| | 8/11/2021 | 1.00 | 16.46 R-80 Tractor |
| | 8/11/2021 | 1.00 | 12.00 TRACTOR 4X4 |
| | 8/11/2021 | 1.00 | 14.44 -60 PICK UP |
| BUSH HOG MAINT. | | 6.00 | 81.23 |
| Avg Rd/St Cost/Mi | 574.67 | EBENEZER CHUR | 6.00 |

| <u>Sur. Treat</u> | <u>ED BARNES</u> | <u>5.0540</u> | <u>HWY. 4 WEST To WINN PARISH LINE</u> |
|------------------------|------------------|---------------|--|
| BUSH HOG MAINT. | | | |
| <u>WEED-0</u> | | | |
| | 4/20/2021 | 2.00 | 32.92 R-80 Tractor |
| | 4/20/2021 | 2.00 | 28.88 1 BRUSH-AX |
| | 4/20/2021 | 2.00 | 23.78 1 BRUSH-AX |
| | 4/20/2021 | 2.00 | 24.00 EED EATER |

Select By Range

JACKSON PARISH POLICE JURY

155

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 4/22/2021 | 4.00 | 65.84 R-80 Tractor | 4.00 | | 4.00 | 220.00 | | | 285.84 |
| | 4/22/2021 | 4.00 | 57.76 -60 PICK UP | 4.00 | | 4.00 | 104.00 | | | 161.76 |
| | 4/22/2021 | 4.00 | 48.00 EED EATER | 4.00 | | 4.00 | 4.00 | | | 52.00 |
| | 7/08/2021 | 6.00 | 72.00 RACTOR 4X4 | 6.00 | | 6.00 | 300.00 | | | 372.00 |
| | 7/08/2021 | 6.00 | 86.64 -60 PICK UP | 6.00 | | 6.00 | 156.00 | | | 242.64 |
| | 7/08/2021 | 6.00 | 71.34 R-80 Tractor | 6.00 | | 6.00 | 330.00 | | | 401.34 |
| | 7/09/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | | 3.00 | 78.00 | | | 121.32 |
| | 7/09/2021 | 3.00 | 35.67 R-80 Tractor | 3.00 | | 3.00 | 165.00 | | | 200.67 |
| | 7/09/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | | 3.00 | 150.00 | | | 186.00 |
| | 10/18/2021 | 2.00 | 24.00 -55 PICK UP | 2.00 | | 2.00 | 32.00 | | | 56.00 |
| | 10/18/2021 | 2.00 | 24.00 '5 TRACTOR | 2.00 | | 2.00 | 110.00 | | | 134.00 |
| | 10/19/2021 | 8.00 | 131.68 -55 PICK UP | 8.00 | | 8.00 | 128.00 | | | 259.68 |
| | 10/19/2021 | 8.00 | 96.00 '5 TRACTOR | 8.00 | | 8.00 | 440.00 | | | 536.00 |
| | 10/20/2021 | 8.00 | 96.00 '5 TRACTOR | 8.00 | | 8.00 | 440.00 | | | 536.00 |
| | 10/20/2021 | 8.00 | 96.00 '9 TRACTOR | 8.00 | | 8.00 | 400.00 | | | 496.00 |
| | 10/21/2021 | 6.50 | 78.00 '5 TRACTOR | 6.50 | | 6.50 | 357.50 | | | 435.50 |
| | 10/21/2021 | 6.50 | 78.00 -55 PICK UP | 6.50 | | 6.50 | 104.00 | | | 182.00 |
| BUSH HOG MAINT. | 1,009.17 | | | 96.00 | 1,249.83 | 96.00 | 3,850.50 | | | 5,100.33 |
| Avg Rd/St Cost/Mi | 1,009.17 | | ED BARNES | 96.00 | 1,249.83 | 96.00 | 3,850.50 | | | 5,100.33 |

Sur. Treat EDMISTON-A2 1.8040 OLD SNIPE RD. HEADING NORTH To HWY 3061

BUSH HOG MAINT.

WEED-0

6/21/2021 2.00 32.92 R-80 Tractor 2.00 110.00 142.92

Select By Range

JACKSON PARISH POLICE JURY

156

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------------|--------------|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 6/21/2021 | 2.00 | TRACTOR 4X4 | 2.00 | 24.00 | 2.00 | 100.00 | | | 124.00 |
| | 6/21/2021 | 2.00 | -60 PICK UP | 2.00 | 28.88 | 2.00 | 52.00 | | | 80.88 |
| | 10/28/2021 | 1.00 | -60 PICK UP | 1.00 | 14.44 | 1.00 | 26.00 | | | 40.44 |
| | 10/28/2021 | 1.00 | R-80 Tractor | 1.00 | 16.46 | 1.00 | 55.00 | | | 71.46 |
| | 10/29/2021 | 4.00 | R-80 Tractor | 4.00 | 65.84 | 4.00 | 220.00 | | | 285.84 |
| | 10/29/2021 | 4.00 | -60 PICK UP | 4.00 | 57.76 | 4.00 | 104.00 | | | 161.76 |
| BUSH HOG MAINT. | 502.94 | 16.00 | | 16.00 | 240.30 | 16.00 | 667.00 | | | 907.30 |
| Avg Rd/St Cost/Mi | 502.94 | EDMISTON-A2 | | 16.00 | 240.30 | 16.00 | 667.00 | | | 907.30 |

Sur. Treat ELMORE 1.5700 HWY. 144 To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|---------------|--------------|-------------|---------------|-------------|---------------|--|--|---------------|
| | 6/03/2021 | 1.00 | WEED EATER | 1.00 | 12.00 | 1.00 | 1.00 | | | 13.00 |
| | 6/03/2021 | 1.00 | -60 PICK UP | 1.00 | 14.44 | 1.00 | 26.00 | | | 40.44 |
| | 6/03/2021 | 1.00 | R-80 Tractor | 1.00 | 16.46 | 1.00 | 55.00 | | | 71.46 |
| | 9/15/2021 | 2.00 | R-80 Tractor | 2.00 | 32.92 | 2.00 | 110.00 | | | 142.92 |
| | 9/15/2021 | 2.00 | -60 PICK UP | 2.00 | 28.88 | 2.00 | 52.00 | | | 80.88 |
| | 9/15/2021 | 2.00 | TRACTOR 4X4 | 2.00 | 24.00 | 2.00 | 100.00 | | | 124.00 |
| BUSH HOG MAINT. | 301.08 | 9.00 | | 9.00 | 128.70 | 9.00 | 344.00 | | | 472.70 |
| Avg Rd/St Cost/Mi | 301.08 | ELMORE | | 9.00 | 128.70 | 9.00 | 344.00 | | | 472.70 |

Sur. Treat EVERGREEN-A 3.6000 HWY. 4 WEST To END OF BLACKTOP

BUSH HOG MAINT.

Select By Range

JACKSON PARISH POLICE JURY

157

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------|--------------------|--------------|-----------------|---------|----------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/23/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 4/23/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 4/23/2021 | 3.00 | 36.00 EED EATER | 3.00 | 3.00 | | | | | 39.00 |
| | 7/01/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 7/01/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 7/01/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 7/12/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 7/12/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 7/12/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 10/25/2021 | 1.50 | 18.00 '5 TRACTOR | 1.50 | 82.50 | | | | | 100.50 |
| | 10/25/2021 | 1.50 | 18.00 -55 PICK UP | 1.50 | 24.00 | | | | | 42.00 |
| | 10/26/2021 | 8.00 | 96.00 -55 PICK UP | 8.00 | 128.00 | | | | | 224.00 |
| | 10/26/2021 | 8.00 | 96.00 '5 TRACTOR | 8.00 | 440.00 | | | | | 536.00 |
| | 10/27/2021 | 6.00 | 72.00 '5 TRACTOR | 6.00 | 330.00 | | | | | 402.00 |
| | 10/27/2021 | 6.00 | 72.00 -55 PICK UP | 6.00 | 96.00 | | | | | 168.00 |
| BUSH HOG MAINT. | 706.33 | 52.00 | 672.30 | 52.00 | 1,870.50 | | | | | 2,542.80 |
| Avg Rd/St Cost/Mi | 706.33 | 52.00 | 672.30 | 52.00 | 1,870.50 | | | | | 2,542.80 |

Sur. Treat FERROS 0.5200 HWY 148 To End

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|----------------|------|--|--|--|--|--|------|
| | 4/06/2021 | 0.50 | 6.00 | | | | | | | 6.00 |
| | 4/06/2021 | 0.50 | 8.23 -BAT WING | 0.50 | | | | | | 8.23 |

Select By Range

JACKSON PARISH POLICE JURY

158

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-------------|-------------------|-------------|--------------|---------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 4/06/2021 | 0.50 | 5.95 Boom Mower | 0.50 | | | | | | 5.95 |
| | 4/06/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | | 0.50 | 13.00 | | | 20.22 |
| | 6/22/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | | 0.50 | 27.50 | | | 35.73 |
| | 6/22/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | | 0.50 | 13.00 | | | 20.22 |
| | 6/22/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | | 0.50 | 25.00 | | | 31.00 |
| | 11/02/2021 | | 1 BRUSH-AX | | | | | | | |
| BUSH HOG MAINT. | 244.90 | 3.50 | 48.85 | 3.00 | 78.50 | | | | | 127.35 |
| Avg Rd/St Cost/Mi | 244.90 | 3.50 | 48.85 | 3.00 | 78.50 | | | | | 127.35 |

Sur. Treat

FIRETOWER

3.1290

HWY 167 South To JONESBORO CITY LIMITS

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|--------------------|------|--|------|--------|--|--|--------|
| | 4/23/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | | 1.50 | 39.00 | | | 60.66 |
| | 4/23/2021 | 1.50 | 18.00 WEED EATER | 1.50 | | 1.50 | 1.50 | | | 19.50 |
| | 4/23/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | | 1.50 | 82.50 | | | 107.19 |
| | 4/27/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | | 3.00 | 165.00 | | | 214.38 |
| | 4/27/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | | 3.00 | 78.00 | | | 121.32 |
| | 7/06/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | | 3.00 | 78.00 | | | 121.32 |
| | 7/06/2021 | 3.00 | 35.67 R-80 Tractor | 3.00 | | 3.00 | 165.00 | | | 200.67 |
| | 7/06/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | | 3.00 | 150.00 | | | 186.00 |
| | 7/12/2021 | 3.50 | 42.00 RACTOR 4X4 | 3.50 | | 3.50 | 175.00 | | | 217.00 |
| | 7/12/2021 | 3.50 | 57.61 R-80 Tractor | 3.50 | | 3.50 | 192.50 | | | 250.11 |
| | 7/12/2021 | 3.50 | 50.54 -60 PICK UP | 3.50 | | 3.50 | 91.00 | | | 141.54 |
| | 7/13/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | | 3.00 | 165.00 | | | 214.38 |

Select By Range

JACKSON PARISH POLICE JURY

159

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 7/13/2021 | | | 3.00 | 36.00 | TRACTOR 4X4 | 3.00 | 150.00 | | 186.00 |
| | 10/12/2021 | | | 8.00 | 96.00 | '5 TRACTOR | 8.00 | 440.00 | | 536.00 |
| | 10/12/2021 | | | 8.00 | 96.00 | -.55 PICK UP | 8.00 | 128.00 | | 224.00 |
| | 10/13/2021 | | | 7.00 | 84.00 | '5 TRACTOR | 7.00 | 385.00 | | 469.00 |
| | 10/13/2021 | | | 7.00 | 84.00 | -.55 PICK UP | 7.00 | 112.00 | | 196.00 |
| | 10/14/2021 | | | 4.00 | 48.00 | -.55 PICK UP | 4.00 | 64.00 | | 112.00 |
| | 10/14/2021 | | | 4.00 | 48.00 | '5 TRACTOR | 4.00 | 220.00 | | 268.00 |
| BUSH HOG MAINT. | 1,228.85 | | | 74.00 | 963.57 | | 74.00 | 2,881.50 | | 3,845.07 |
| Avg Rd/St Cost/Mi | 1,228.85 | FIRETOWER | | 74.00 | 963.57 | | 74.00 | 2,881.50 | | 3,845.07 |

Sur. Treat FIREWOOD 2.4810 COUNTRY RD. TO HWY. 4 To ACROSS HWY. 4 TO ED BARNES
BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|------------|--|--|------|-------|--------------|------|--------|--|--------|
| | 4/19/2021 | | | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | 13.00 |
| | 4/19/2021 | | | 1.00 | 11.89 | 1 BRUSH-AX | 1.00 | 55.00 | | 66.89 |
| | 4/19/2021 | | | 1.00 | 14.44 | -.60 PICK UP | 1.00 | 26.00 | | 40.44 |
| | 4/19/2021 | | | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | 71.46 |
| | 4/20/2021 | | | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | 13.00 |
| | 4/20/2021 | | | 1.00 | 11.89 | 1 BRUSH-AX | 1.00 | 55.00 | | 66.89 |
| | 4/20/2021 | | | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | 71.46 |
| | 7/07/2021 | | | 2.00 | 23.78 | R-80 Tractor | 2.00 | 110.00 | | 133.78 |
| | 7/07/2021 | | | 2.00 | 28.88 | -.60 PICK UP | 2.00 | 52.00 | | 80.88 |
| | 7/07/2021 | | | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | | 124.00 |
| | 10/15/2021 | | | 3.00 | 36.00 | -.55 PICK UP | 3.00 | 48.00 | | 84.00 |

Select By Range

JACKSON PARISH POLICE JURY

160

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-----------------|--------------------|--------------|---------------|--------------|---------------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 10/15/2021 | 3.00 | 36.00 '5 TRACTOR | 3.00 | 165.00 | | | | | 201.00 |
| | 10/18/2021 | 2.00 | 24.00 :-55 PICK UP | 2.00 | 32.00 | | | | | 56.00 |
| | 10/18/2021 | 2.00 | 24.00 '5 TRACTOR | 2.00 | 110.00 | | | | | 134.00 |
| BUSH HOG MAINT. | 466.26 | 23.00 | | 23.00 | 291.80 | 23.00 | 865.00 | | | 1,156.80 |
| Avg Rd/St Cost/Mi | 466.26 | FIREWOOD | | 23.00 | 291.80 | 23.00 | 865.00 | | | 1,156.80 |

Sur. Treat FLAT CREEK-A 1.0270 HWY. 148 To SPILLERS CHICKEN HOUSES

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|---------------------|--------------------|-------------|---------------|-------------|---------------|--|--|---------------|
| | 6/02/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 6/02/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 6/02/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/03/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 6/03/2021 | 1.00 | 14.44 :-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 6/03/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 9/13/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 82.50 | | | | | 107.19 |
| | 9/13/2021 | 1.50 | 21.66 :-60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 9/13/2021 | 1.50 | 18.00 RACTOR 4X4 | 1.50 | 75.00 | | | | | 93.00 |
| BUSH HOG MAINT. | 436.42 | 9.00 | | 9.00 | 128.70 | 9.00 | 319.50 | | | 448.20 |
| Avg Rd/St Cost/Mi | 436.42 | FLAT CREEK-A | | 9.00 | 128.70 | 9.00 | 319.50 | | | 448.20 |

Sur. Treat FLETCHER 0.6730 BLANKENSHIP RD. To ROME RD.

BUSH HOG MAINT.

Select By Range

JACKSON PARISH POLICE JURY

161

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-----------------|--------------|--------------|--------------|---------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/03/2021 | 1.00 | 12.00 | -60 PICK UP | 1.00 | 26.00 | | | | 38.00 |
| | 5/03/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | 71.46 |
| | 7/22/2021 | | | -60 PICK UP | | | | | | |
| | 9/21/2021 | 1.00 | 12.00 | -55 PICK UP | 1.00 | 16.00 | | | | 28.00 |
| | 9/21/2021 | 1.00 | 16.46 | '5 TRACTOR | 1.00 | 55.00 | | | | 71.46 |
| BUSH HOG MAINT. | 310.43 | 4.00 | 56.92 | | 4.00 | 152.00 | | | | 208.92 |
| Avg Rd/St Cost/Mi | 310.43 | FLETCHER | | 4.00 | 56.92 | 4.00 | 152.00 | | | 208.92 |

Sur. Treat FOLKS 0.3530 FIREWOOD RD. To MATHEWS PROPERTY LINE, M.E. SIGN

BUSH HOG MAINT.

| | | | | | | | | | | |
|------------------------|---------------|-------------|--------------|--------------|-------------|---------------|--|--|--|---------------|
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/20/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | 35.73 |
| | 4/20/2021 | 0.50 | 5.95 | 1 BRUSH-AX | 0.50 | 27.50 | | | | 33.45 |
| | 4/20/2021 | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | | | 6.50 |
| | 4/20/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | 20.22 |
| | 7/07/2021 | 0.50 | 5.95 | R-80 Tractor | 0.50 | 27.50 | | | | 33.45 |
| | 7/07/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | 20.22 |
| | 7/07/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | | 31.00 |
| | 10/18/2021 | 1.00 | 12.00 | -55 PICK UP | 1.00 | 16.00 | | | | 28.00 |
| | 10/18/2021 | 1.00 | 12.00 | -55 PICK UP | 1.00 | 16.00 | | | | 28.00 |
| BUSH HOG MAINT. | 670.17 | 5.50 | 70.57 | | 5.50 | 166.00 | | | | 236.57 |

Select By Range

JACKSON PARISH POLICE JURY

162

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------|-------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 670.17 | FOLKS | | 5.50 | 70.57 | 5.50 | 166.00 | | | 236.57 |

Sur. Treat FOREST DR. 0.3030 GANSVILLE RD. To END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|-------------------|-------------------|-------------|--------------|-------------|--------------|--|--|--------------|
| | 4/22/2021 | 0.25 | 4.12 R-80 Tractor | | | | | | | 4.12 |
| | 7/12/2021 | | -60 PICK UP | | | | | | | |
| | 10/15/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| | 10/15/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| BUSH HOG MAINT. | 170.36 | 1.25 | 16.12 | 1.00 | 35.50 | | | | | 51.62 |
| Avg Rd/St Cost/Mi | 170.36 | FOREST DR. | | 1.25 | 16.12 | 1.00 | 35.50 | | | 51.62 |

Sur. Treat FRANTOM CHAPEL-A 1.1020 HWY 148 EAST To E.J. MURPHY RD.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------------------|---------------|--------------|--------------------|--------------|---------------|--|--|--|--|---------------|
| | 6/02/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 6/02/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 6/02/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 9/14/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 9/14/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 9/14/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | 150.00 | | | | | 186.00 |
| BUSH HOG MAINT. | 586.75 | 12.00 | 171.60 | 12.00 | 475.00 | | | | | 646.60 |

Select By Range

JACKSON PARISH POLICE JURY

163

1/01/2021 12/31/2021

A Z (Surface Type)

A ZZ (Road/Street)

WEED-0 WEED-0 (Task Type)

BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|----------------------|-------------|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| | Project | Avg Cost/Mile | | | | | | | | |
| Avg Rd/St Cost/Mi | 586.75 | FRANTOM CHAPE | | 12.00 | 171.60 | 12.00 | 475.00 | | | 646.60 |

Sur. Treat GAYLA DR. 0.3520 LEON DR. To VAN BUREN DR.

BUSH HOG MAINT.

WEED-0

4/27/2021

R-80 Tractor

7/14/2021

R-80 Tractor

10/11/2021

'5 TRACTOR

BUSH HOG MAINT.

Avg Rd/St Cost/Mi **GAYLA DR.**

Sur. Treat GRANDVIEW DRIVE 0.2589 Lakeshore Dr. To End at culdasac

BUSH HOG MAINT.

WEED-0

5/18/2021

:60 PICK UP

8/18/2021

:60 PICK UP

BUSH HOG MAINT.

Avg Rd/St Cost/Mi **GRANDVIEW DRI**

Sur. Treat GRIGSBY-A 2.6180 PROSPERITY CHURCH RD. To KIRKHAM RD.

BUSH HOG MAINT.

WEED-0

Select By Range

JACKSON PARISH POLICE JURY

164

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| 4/07/2021 | | 1.00 | 16.46 R-80 Tractor | | | 1.00 | 55.00 | | | 71.46 |
| 4/07/2021 | | 6.00 | 72.00 1 BRUSH-AX | | | 6.00 | 330.00 | | | 402.00 |
| 4/07/2021 | | 1.00 | 12.00 | | | | | | | 12.00 |
| 4/07/2021 | | 1.00 | 11.89 1 BRUSH-AX | | | 1.00 | 55.00 | | | 66.89 |
| 4/07/2021 | | 1.00 | 14.44 -60 PICK UP | | | 1.00 | 26.00 | | | 40.44 |
| 4/07/2021 | | 6.00 | 98.76 R-80 Tractor | | | | | | | 98.76 |
| 6/22/2021 | | 3.00 | 49.38 R-80 Tractor | | | 3.00 | 165.00 | | | 214.38 |
| 6/22/2021 | | 3.00 | 43.32 -60 PICK UP | | | 3.00 | 78.00 | | | 121.32 |
| 6/22/2021 | | 3.00 | 36.00 RACTOR 4X4 | | | 3.00 | 150.00 | | | 186.00 |
| 6/23/2021 | | 1.00 | 16.46 R-80 Tractor | | | 1.00 | 55.00 | | | 71.46 |
| 6/23/2021 | | 1.00 | 12.00 RACTOR 4X4 | | | 1.00 | 50.00 | | | 62.00 |
| 6/23/2021 | | 1.00 | 14.44 -60 PICK UP | | | 1.00 | 26.00 | | | 40.44 |
| 11/08/2021 | | 3.50 | 50.54 -60 PICK UP | | | 3.50 | 91.00 | | | 141.54 |
| 11/08/2021 | | 3.50 | 57.61 R-80 Tractor | | | 3.50 | 192.50 | | | 250.11 |
| 11/09/2021 | | 2.00 | 28.88 -60 PICK UP | | | 2.00 | 52.00 | | | 80.88 |
| 11/09/2021 | | 2.00 | 32.92 R-80 Tractor | | | 2.00 | 110.00 | | | 142.92 |
| BUSH HOG MAINT. | 764.94 | 39.00 | 567.10 | | | 32.00 | 1,435.50 | | | 2,002.60 |
| Avg Rd/St Cost/Mi | 764.94 | GRIGSBY-A | 39.00 | | | 32.00 | 1,435.50 | | | 2,002.60 |

Sur. Treat HALBROOK 0.3660 FIREWOOD RD. To END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|--|------|-------------------|--|--|------|-------|--|--|-------|
| 4/23/2021 | | 0.50 | 8.23 R-80 Tractor | | | 0.50 | 27.50 | | | 35.73 |
| 4/23/2021 | | 0.50 | 7.22 -60 PICK UP | | | 0.50 | 13.00 | | | 20.22 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-----------------|------------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 4/23/2021 | 0.50 | 6.00'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 7/13/2021 | 0.50 | 6.00TRACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 10/13/2021 | 1.00 | 12.00-55 PICK UP | 1.00 | 16.00 | | | | | 28.00 |
| | 10/14/2021 | 0.50 | 6.00'5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| | 10/14/2021 | 0.50 | 6.00-55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| BUSH HOG MAINT. | 461.61 | 4.00 | | 4.00 | 51.45 | 4.00 | 117.50 | | | 168.95 |
| Avg Rd/St Cost/Mi | 461.61 | HALBROOK | | 4.00 | 51.45 | 4.00 | 117.50 | | | 168.95 |

| Sur. Treat | HANCOCK HAVEN | 0.6520 | HWY. 4 To END OF MAINTENANCE | | | | | | | |
|--------------------------|-----------------|----------------------|------------------------------|-------------|--------------|-------------|---------------|--|--|---------------|
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |
| | 5/14/2021 | 1.00 | 12.00'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 5/14/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| | 5/14/2021 | 1.00 | 14.44-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/11/2021 | 1.00 | 14.44-60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/11/2021 | 1.00 | 12.00TRACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 8/11/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| BUSH HOG MAINT. | 451.27 | 6.00 | | 6.00 | 81.23 | 6.00 | 213.00 | | | 294.23 |
| Avg Rd/St Cost/Mi | 451.27 | HANCOCK HAVEN | | 6.00 | 81.23 | 6.00 | 213.00 | | | 294.23 |

| Sur. Treat | HAVEN LOOP | 1.1530 | HANCOCK HAVEN LOOP To HANCOCK HAVEN LOOP | | | | | | | |
|------------|-----------------|--------|--|--|--|--|--|--|--|--|
| | BUSH HOG MAINT. | | | | | | | | | |
| | WEED-0 | | | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

166

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 5/14/2021 | 1.00 | 12.00'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 5/14/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| | 5/14/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/11/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 8/11/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 8/11/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 9/07/2021 | 1.50 | 18.00 RACTOR 4X4 | 1.50 | 75.00 | | | | | 93.00 |
| | 9/07/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 9/07/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 82.50 | | | | | 107.19 |
| BUSH HOG MAINT. | 481.42 | 10.50 | 145.58 | 10.50 | 409.50 | | | | | 555.08 |
| Avg Rd/St Cost/Mi | 481.42 | HAVEN LOOP | 10.50 | 145.58 | 10.50 | 409.50 | | | | 555.08 |

Sur. Treat HEAD-A 1.9100 HWY. 548 To HURRICANE RD.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|---------------|--------------------|---------------|---------------|---------------|--|--|--|-----------------|
| | 5/27/2021 | 3.00 | 36.00'EED EATER | 3.00 | 3.00 | | | | | 39.00 |
| | 5/27/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 5/27/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 9/07/2021 | 4.50 | 64.98 -60 PICK UP | 4.50 | 117.00 | | | | | 181.98 |
| | 9/07/2021 | 4.50 | 54.00 RACTOR 4X4 | 4.50 | 225.00 | | | | | 279.00 |
| | 9/07/2021 | 4.50 | 74.07 R-80 Tractor | 4.50 | 247.50 | | | | | 321.57 |
| BUSH HOG MAINT. | 605.89 | 22.50 | 321.75 | 22.50 | 835.50 | | | | | 1,157.25 |
| Avg Rd/St Cost/Mi | 605.89 | HEAD-A | 22.50 | 321.75 | 22.50 | 835.50 | | | | 1,157.25 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|-------------------|--------------------------|--------------------|------------------------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>Sur. Treat</u> | <u>HICKORY LN.</u> | 1.0910 | HWY. 4 EAST To HWY. 505 | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 7/27/2021 | 1.50 | TRACTOR 4X4 | 1.50 | 17.84 | 1.50 | 75.00 | | | 92.84 |
| | 7/27/2021 | 1.50 | :-60 PICK UP | 1.50 | 21.66 | 1.50 | 39.00 | | | 60.66 |
| | 7/27/2021 | 1.50 | R-80 Tractor | 1.50 | 24.69 | 1.50 | 82.50 | | | 107.19 |
| | 11/16/2021 | 1.00 | R-80 Tractor | 1.00 | 16.46 | 1.00 | 55.00 | | | 71.46 |
| | 11/16/2021 | 1.00 | WEED EATER | 1.00 | 12.00 | 1.00 | 1.00 | | | 13.00 |
| | BUSH HOG MAINT. | 316.36 | | 6.50 | 92.65 | 6.50 | 252.50 | | | 345.15 |
| | Avg Rd/St Cost/Mi | 316.36 | <u>HICKORY LN.</u> | 6.50 | 92.65 | 6.50 | 252.50 | | | 345.15 |
| <u>Sur. Treat</u> | <u>HINTON</u> | 0.3160 | ANTIOCH RD. EAST To END OF ASPHALT | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 7/20/2021 | | :-60 PICK UP | | | | | | | |
| | BUSH HOG MAINT. | | | | | | | | | |
| | Avg Rd/St Cost/Mi | | <u>HINTON</u> | | | | | | | |
| <u>Sur. Treat</u> | <u>HOGAN SUBD.</u> | 0.3830 | POVERTY LN. To END | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/13/2021 | 0.50 | :-60 PICK UP | 0.50 | 7.22 | 0.50 | 13.00 | | | 20.22 |

Select By Range

JACKSON PARISH POLICE JURY

168

1/01/2021 12/31/2021

A Z (Surface Type)

A ZZ (Road/Street)

WEED-0 WEED-0 (Task Type)

BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 5/13/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 5/13/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 8/10/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/10/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/10/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 384.13 | 3.00 | 40.62 | 3.00 | 106.50 | | | | | 147.12 |
| Avg Rd/St Cost/Mi | 384.13 | HOGAN SUBD. | 3.00 | 40.62 | 3.00 | 106.50 | | | | 147.12 |

Sur. Treat HOMER SISEMORE-A 0.8900 Hwy 167N To Lincoln Parish line

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|----------------------|--------------------|---------------|---------------|---------------|--|--|--|---------------|
| | 4/06/2021 | 1.00 | 12.00 | | | | | | | 12.00 |
| | 4/06/2021 | 1.00 | 16.46) -BAT WING | 1.00 | | | | | | 16.46 |
| | 4/06/2021 | 1.00 | 11.89 Boom Mower | 1.00 | | | | | | 11.89 |
| | 4/06/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 6/22/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 6/22/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 6/22/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 11/04/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 11/04/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| BUSH HOG MAINT. | 411.90 | 9.00 | 128.59 | 8.00 | 238.00 | | | | | 366.59 |
| Avg Rd/St Cost/Mi | 411.90 | HOMER SISEMOR | 9.00 | 128.59 | 8.00 | 238.00 | | | | 366.59 |

Sur. Treat HUGHES 0.8530 FIREWOOD RD. To DAVE DUCK RD.

Select By Range

JACKSON PARISH POLICE JURY

169

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|---------------|--------------------|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| WEED-0 | | | | | | | | | | |
| | 4/19/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 4/19/2021 | 1.00 | 11.89 1 BRUSH-AX | 1.00 | 55.00 | | | | | 66.89 |
| | 4/19/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 4/19/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 7/06/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/06/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 7/06/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 11/01/2021 | 3.00 | 42.00 -55 PICK UP | 3.00 | 48.00 | | | | | 90.00 |
| | 11/01/2021 | 3.00 | 36.00 '5 TRACTOR | 3.00 | 165.00 | | | | | 201.00 |
| BUSH HOG MAINT. | 665.25 | 11.50 | 151.96 | 11.50 | 415.50 | | | | | 567.46 |
| Avg Rd/St Cost/Mi | 665.25 | HUGHES | | 11.50 | 151.96 | 11.50 | 415.50 | | | 567.46 |

Sur. Treat **HURRICANE-A** 0.6320 TISDALE RD. To END OF BLACKTOP

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|--------------------|------|--------|--|--|--|--|--------|
| | 5/27/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 5/27/2021 | 1.00 | 12.00 'EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 5/27/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 9/08/2021 | 4.50 | 54.00 RACTOR 4X4 | 4.50 | 225.00 | | | | | 279.00 |
| | 9/08/2021 | 4.50 | 74.07 R-80 Tractor | 4.50 | 247.50 | | | | | 321.57 |
| | 9/08/2021 | 4.50 | 64.98 -60 PICK UP | 4.50 | 117.00 | | | | | 181.98 |

Select By Range

JACKSON PARISH POLICE JURY

170

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|---------|---------------|-------------|-------------|---------|------------|---------|----------|-----------|--------------|-------------|
| Project | Avg Cost/Mile | | | | | | | | | |

| | | | | | | | | | | |
|--------------------------|-----------------|--------------------|--|-------|---------------|--------------|---------------|--|--|---------------|
| BUSH HOG MAINT. | 1,435.84 | | | 16.50 | 235.95 | 16.50 | 671.50 | | | 907.45 |
| Avg Rd/St Cost/Mi | 1,435.84 | HURRICANE-A | | 16.50 | 235.95 | 16.50 | 671.50 | | | 907.45 |

Sur. Treat **JACK ANDERS** 1.7350 ELMORE RD. (HEADING SOUTH) To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|--------------------|---------------|--------------|---------------|---------------|---------------|--|--|---------------|
| | 6/03/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | 40.44 |
| | 6/03/2021 | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | | | 13.00 |
| | 6/03/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | 71.46 |
| | 9/15/2021 | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | | | 142.92 |
| | 9/15/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | | 80.88 |
| | 9/15/2021 | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | | | | 124.00 |
| BUSH HOG MAINT. | | 9.00 | 128.70 | | 9.00 | 344.00 | | | | 472.70 |
| Avg Rd/St Cost/Mi | 272.45 | JACK ANDERS | | 9.00 | 128.70 | 9.00 | 344.00 | | | 472.70 |

Sur. Treat **JENNY LYNN** 0.5380 SANDY RIDGE RD. To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------------------|-----------|-------------|--------------|--------------|-------------|--------------|--|--|--|--------------|
| | 5/18/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | 20.22 |
| | 5/18/2021 | 0.50 | 5.95 | R-80 Tractor | 0.50 | 27.50 | | | | 33.45 |
| | 5/18/2021 | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | | | 6.50 |
| | 8/17/2021 | | | -60 PICK UP | | | | | | |
| BUSH HOG MAINT. | | 1.50 | 19.17 | | 1.50 | 41.00 | | | | 60.17 |

Select By Range

JACKSON PARISH POLICE JURY

171

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|----------------------|-------------------|-------------|-------------|--------------|-------------|--------------|-----------|--------------|--------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| Avg Rd/St Cost/Mi | 111.84 | JENNY LYNN | | 1.50 | 19.17 | 1.50 | 41.00 | | | 60.17 |

Sur. Treat JOE 1.2560 PLEASANT GROVE RD. To ED BARNES RD.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|------------|--------------|--------------|---------------|--------------|---------------|--|--|-----------------|
| 4/22/2021 | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| 4/22/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| 4/22/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| 7/09/2021 | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| 7/09/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| 7/09/2021 | 2.00 | 23.78 | R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |
| 10/21/2021 | 1.50 | 18.00 | -55 PICK UP | 1.50 | 24.00 | | | | | 42.00 |
| 10/21/2021 | 1.50 | 18.00 | '5 TRACTOR | 1.50 | 82.50 | | | | | 100.50 |
| 10/22/2021 | 5.00 | 60.00 | '5 TRACTOR | 5.00 | 275.00 | | | | | 335.00 |
| 10/22/2021 | 5.00 | 60.00 | -55 PICK UP | 5.00 | 80.00 | | | | | 140.00 |
| BUSH HOG MAINT. | 860.72 | | | 22.00 | 275.56 | 22.00 | 805.50 | | | 1,081.06 |
| Avg Rd/St Cost/Mi | 860.72 | JOE | | 22.00 | 275.56 | 22.00 | 805.50 | | | 1,081.06 |

Sur. Treat JOE SHOVAN 0.5900 Hwy 167 to Antioch North To START OF ASPHALT

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|------|------|--------------|------|-------|--|--|--|--|-------|
| 5/03/2021 | 0.50 | 6.00 | -60 PICK UP | 0.50 | 13.00 | | | | | 19.00 |
| 5/03/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| 7/20/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |

Select By Range

JACKSON PARISH POLICE JURY

172

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-------------------|--------------------|--------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 7/20/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/20/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 11/16/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 11/16/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 11/16/2021 | 1.00 | 12.00 EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 11/16/2021 | 1.00 | 12.00 '5 TRACTOR | 1.00 | 55.00 | | | | | 67.00 |
| BUSH HOG MAINT. | 565.39 | 6.50 | 90.58 | 6.50 | 243.00 | | | | | 333.58 |
| Avg Rd/St Cost/Mi | 565.39 | JOE SHOVAN | 6.50 | 90.58 | 6.50 | 243.00 | | | | 333.58 |

Sur. Treat JOHN WATTS 1.6430 HWY. 810 To TAYLOR RD.

BUSH HOG MAINT.

WEED-0

| | | | | | |
|-----------|------|--------------------|------|-------|--------|
| 5/10/2021 | 1.50 | 18.00 EED EATER | 1.50 | 1.50 | 19.50 |
| 5/10/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | 60.66 |
| 5/10/2021 | 1.50 | 17.84 R-80 Tractor | 1.50 | 82.50 | 100.34 |
| 5/13/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | 20.22 |
| 5/13/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | 33.45 |
| 5/13/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | 6.50 |
| 8/06/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 82.50 | 107.19 |
| 8/06/2021 | 1.50 | 18.00 RACTOR 4X4 | 1.50 | 75.00 | 93.00 |
| 8/06/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | 60.66 |
| 8/09/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | 62.00 |
| 8/09/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | 40.44 |
| 8/09/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | 71.46 |

Select By Range

JACKSON PARISH POLICE JURY

173

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-------------------|---------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | |
| BUSH HOG MAINT. | 411.09 | | 13.50 | 183.92 | 13.50 | 491.50 | | | 675.42 |
| Avg Rd/St Cost/Mi | 411.09 | JOHN WATTS | 13.50 | 183.92 | 13.50 | 491.50 | | | 675.42 |

Sur. Treat KELLEY-A2 0.8100 END OF GRAVEL To HWY 542 @ CHURCH

BUSH HOG MAINT.

WEED-0

| | | | | | | | | |
|--------------------------|---------------|-------------------|-------|---------------|--------------|---------------|--|---------------|
| 4/29/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | 35.73 |
| 4/29/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | 20.22 |
| 7/19/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | 35.73 |
| 7/19/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | 31.00 |
| 7/19/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | 20.22 |
| 10/05/2021 | 6.00 | 72.00 '5 TRACTOR | 6.00 | 330.00 | | | | 402.00 |
| 10/05/2021 | 6.00 | 72.00 -55 PICK UP | 6.00 | 96.00 | | | | 168.00 |
| BUSH HOG MAINT. | 880.12 | | 14.50 | 180.90 | 14.50 | 532.00 | | 712.90 |
| Avg Rd/St Cost/Mi | 880.12 | KELLEY-A2 | 14.50 | 180.90 | 14.50 | 532.00 | | 712.90 |

Sur. Treat KEPPLER CREEK-A1 1.1900 HWY 542 HEADING NORTH To SWEETWATER

BUSH HOG MAINT.

WEED-0

| | | | | | | | | |
|-----------|------|-------------------|------|--------|--|--|--|--------|
| 4/12/2021 | 1.00 | 11.891 BRUSH-AX | 1.00 | 55.00 | | | | 66.89 |
| 4/12/2021 | 8.00 | 95.121 BRUSH-AX | 8.00 | 440.00 | | | | 535.12 |
| 4/12/2021 | 8.00 | 131.68 | | | | | | 131.68 |
| 4/12/2021 | 1.00 | 12.00 -60 PICK UP | 1.00 | 26.00 | | | | 38.00 |

Select By Range

JACKSON PARISH POLICE JURY

174

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-----------------|--------------|---------------|--------------|-----------------|---------|----------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 4/12/2021 | 8.00 | 115.52 | 8.00 | 115.52 | 8.00 | 208.00 | | | 323.52 |
| | 4/12/2021 | 1.00 | 16.46 | 1.00 | 16.46 | 1.00 | 55.00 | | | 71.46 |
| | 6/24/2021 | 3.00 | 36.00 | 3.00 | 36.00 | 3.00 | 150.00 | | | 186.00 |
| | 6/24/2021 | 3.00 | 43.32 | 3.00 | 43.32 | 3.00 | 78.00 | | | 121.32 |
| | 6/24/2021 | 3.00 | 49.38 | 3.00 | 49.38 | 3.00 | 165.00 | | | 214.38 |
| | 10/22/2021 | 3.50 | 41.62 | 3.50 | 41.62 | 3.50 | 192.50 | | | 234.12 |
| | 10/22/2021 | 3.50 | 50.54 | 3.50 | 50.54 | 3.50 | 91.00 | | | 141.54 |
| | 10/22/2021 | 3.50 | 42.00 | 3.50 | 42.00 | 3.50 | 3.50 | | | 45.50 |
| BUSH HOG MAINT. | 1,772.71 | 46.50 | 645.53 | 38.50 | 1,464.00 | | | | | 2,109.53 |
| Avg Rd/St Cost/Mi | 1,772.71 | 46.50 | 645.53 | 38.50 | 1,464.00 | | | | | 2,109.53 |

Sur. Treat KEPPLER CREEK-A2 1.5350 END GRAVEL @ PIPELINE To 75FT PAST FRED LAMKIN RD.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|--------------|---------------|--------------|---------------|------|--------|--|--|---------------|
| | 6/24/2021 | 1.00 | 14.44 | 1.00 | 14.44 | 1.00 | 50.00 | | | 64.44 |
| | 6/24/2021 | 1.00 | 12.00 | 1.00 | 12.00 | 1.00 | 50.00 | | | 62.00 |
| | 6/24/2021 | 1.00 | 16.46 | 1.00 | 16.46 | 1.00 | 55.00 | | | 71.46 |
| | 10/26/2021 | 3.50 | 50.54 | 3.50 | 50.54 | 3.50 | 91.00 | | | 141.54 |
| | 10/26/2021 | 3.50 | 41.62 | 3.50 | 41.62 | 3.50 | 192.50 | | | 234.12 |
| | 10/28/2021 | 3.00 | 49.38 | 3.00 | 49.38 | 3.00 | 165.00 | | | 214.38 |
| | 10/28/2021 | 3.00 | 43.32 | 3.00 | 43.32 | 3.00 | 78.00 | | | 121.32 |
| BUSH HOG MAINT. | 592.35 | 16.00 | 227.76 | 16.00 | 681.50 | | | | | 909.26 |
| Avg Rd/St Cost/Mi | 592.35 | 16.00 | 227.76 | 16.00 | 681.50 | | | | | 909.26 |

Select By Range

JACKSON PARISH POLICE JURY

175

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|-------------------|--------------------------|---------------|------------------------------------|-------------|---------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>Sur. Treat</u> | <u>KILPATRICK-A</u> | <u>0.4740</u> | <u>HWY. 548 To PAST LAST HOUSE</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/28/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 5/28/2021 | 1.00 | 12.00 EED EATER | 1.00 | 1.00 | | | | | 13.00 |
| | 5/28/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 9/09/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 9/09/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 9/09/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | BUSH HOG MAINT. | 6.00 | 85.80 | 6.00 | 213.00 | | | | | 298.80 |
| | Avg Rd/St Cost/Mi | 630.38 | KILPATRICK-A | 6.00 | 85.80 | 6.00 | 213.00 | | | 298.80 |

| | | | | | | | | | | |
|-------------------|------------------------|---------------|--|--------------|---------------|--|--|--|--|---------------|
| <u>Sur. Treat</u> | <u>KIRKHAM</u> | <u>0.7030</u> | <u>GRIGSBY To End Maint. ame Reserve</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/07/2021 | 2.00 | 24.00 1 BRUSH-AX | 2.00 | 110.00 | | | | | 134.00 |
| | 4/07/2021 | 2.00 | 32.92 R-80 Tractor | 5.00 | 275.00 | | | | | 307.92 |
| | 4/07/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 6/23/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 6/23/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 6/23/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 11/09/2021 | | -60 PICK UP | | | | | | | |
| | BUSH HOG MAINT. | 9.00 | 128.70 | 12.00 | 568.00 | | | | | 696.70 |

Select By Range

JACKSON PARISH POLICE JURY

176

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|----------------------|----------------|-------------|---------------|--------------|---------------|-----------|--------------|---------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | |
| Avg Rd/St Cost/Mi | 991.04 | KIRKHAM | 9.00 | 128.70 | 12.00 | 568.00 | | | 696.70 |

Sur. Treat LAKEWAY DR. 0.1230 SANDY RIDGE, FENCE To END, INTERSECTION

BUSH HOG MAINT.

WEED-0

| | | | | | | | | |
|-----------|------|-------|--------------|------|--------|--|--|--------|
| 5/18/2021 | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | | 6.50 |
| 5/18/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| 5/18/2021 | 0.50 | 5.95 | R-80 Tractor | 0.50 | 27.50 | | | 33.45 |
| 8/17/2021 | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | | 142.92 |
| 8/17/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | 80.88 |
| 8/17/2021 | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | | | 124.00 |

BUSH HOG MAINT. **3,316.83** **7.50** **104.97** **7.50** **303.00** **407.97**

Avg Rd/St Cost/Mi **3,316.83** **LAKEWAY DR.** **7.50** **104.97** **7.50** **303.00** **407.97**

Sur. Treat LEDFORD 0.2310 HWY. 4 EAST To END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | |
|-----------|------|------|--------------|------|-------|--|--|-------|
| 7/22/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | 31.00 |
| 7/22/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| 7/22/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| 9/20/2021 | 0.50 | 8.23 | '5 TRACTOR | 0.50 | 27.50 | | | 35.73 |
| 9/20/2021 | 0.50 | 6.00 | -55 PICK UP | 0.50 | 8.00 | | | 14.00 |

BUSH HOG MAINT. **591.69** **2.50** **35.68** **2.50** **101.00** **136.68**

Select By Range

JACKSON PARISH POLICE JURY

177

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|----------------------|----------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | |
| Avg Rd/St Cost/Mi | 591.69 | LEDFORD | 2.50 | 35.68 | 2.50 | 101.00 | | | 136.68 |

Sur. Treat LEISURE 0.1720 HWY 155 To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | |
|--------------------------|-----------------|----------------|--------------|--------------|-------------|---------------|--|--|---------------|
| | 3/29/2021 | 0.50 | 7.22 | | | | | | 7.22 |
| | 3/29/2021 | 0.50 | 6.00 | -60 PICK UP | 0.50 | 13.00 | | | 19.00 |
| | 3/29/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| | 3/29/2021 | 0.50 | 5.95 | 1 BRUSH-AX | 0.50 | 27.50 | | | 33.45 |
| | 6/14/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| | 6/14/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | 35.73 |
| | 6/14/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | 31.00 |
| | 10/13/2021 | 0.50 | 6.00 | WEED EATER | 0.50 | 0.50 | | | 6.50 |
| | 10/13/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |
| | 10/13/2021 | 0.50 | 5.95 | R-80 Tractor | 0.50 | 27.50 | | | 33.45 |
| BUSH HOG MAINT. | 1,410.00 | 5.00 | 68.02 | | 4.50 | 174.50 | | | 242.52 |
| Avg Rd/St Cost/Mi | 1,410.00 | LEISURE | 5.00 | 68.02 | 4.50 | 174.50 | | | 242.52 |

Sur. Treat LINDA LEA LN. 0.5000 HWY. 4 To END OF MAINTENANCE

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | |
|--|-----------|------|-------|--------------|------|-------|--|--|-------|
| | 4/28/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | 71.46 |
| | 4/28/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | 40.44 |
| | 7/14/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | 20.22 |

Select By Range

JACKSON PARISH POLICE JURY

178

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|----------------------|-------------------|--------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 7/14/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/14/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 10/08/2021 | 1.00 | 12.00 -55 PICK UP | 1.00 | 16.00 | | | | | 28.00 |
| | 10/08/2021 | 1.00 | 12.00 '5 TRACTOR | 1.00 | 55.00 | | | | | 67.00 |
| BUSH HOG MAINT. | 587.70 | 5.50 | 76.35 | 5.50 | 217.50 | | | | | 293.85 |
| Avg Rd/St Cost/Mi | 587.70 | LINDA LEA LN. | 5.50 | 76.35 | 5.50 | 217.50 | | | | 293.85 |

Sur. Treat LINDEY LN. 0.5300 HWY. 167 To END of Blacktop.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|-------------------|-------------------|--------------|---------------|---------------|--|--|--|---------------|
| | 4/23/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/23/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/23/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 7/12/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/12/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/12/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 10/14/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| | 10/14/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| BUSH HOG MAINT. | 371.51 | 4.00 | 54.90 | 4.00 | 142.00 | | | | | 196.90 |
| Avg Rd/St Cost/Mi | 371.51 | LINDEY LN. | 4.00 | 54.90 | 4.00 | 142.00 | | | | 196.90 |

Sur. Treat LOCKHART DR. 2.0520 HWY. 167 NORTH To HWY. 813-3

BUSH HOG MAINT.

Select By Range

JACKSON PARISH POLICE JURY

179

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|---------------------|--------------------|----------------|-------------------|-----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/16/2021 | 3.00 | 35.67 1 BRUSH-AX | 3.00 | 165.00 | | | | | 200.67 |
| | 4/16/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 4/16/2021 | 3.00 | 43.32 EXCAVATOR | 3.00 | 129.00 | | | | | 172.32 |
| | 4/16/2021 | 3.00 | 36.00 EED EATER | 3.00 | 3.00 | | | | | 39.00 |
| | 6/30/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 6/30/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 6/30/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 11/12/2021 | 4.00 | 48.00 '5 TRACTOR | 4.00 | 220.00 | | | | | 268.00 |
| | 11/12/2021 | 4.00 | 48.00 -55 PICK UP | 4.00 | 64.00 | | | | | 112.00 |
| | 11/15/2021 | 1.00 | 12.00 '5 TRACTOR | 1.00 | 55.00 | | | | | 67.00 |
| | 11/15/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 11/15/2021 | 1.00 | 12.00 -60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| BUSH HOG MAINT. | 755.14 | 29.00 | 395.55 | 29.00 | 1,154.00 | | | | | 1,549.55 |
| Avg Rd/St Cost/Mi | 755.14 | LOCKHART DR. | 29.00 | 395.55 | 29.00 | 1,154.00 | | | | 1,549.55 |

Sur. Treat LOUVERA LN. 2.3120 NINE PINE To HWY 542

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|--------------------|------|--------|--|--|--|--|--------|
| | 4/29/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 4/29/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 7/16/2021 | 4.00 | 57.76 -60 PICK UP | 4.00 | 104.00 | | | | | 161.76 |
| | 7/16/2021 | 4.00 | 48.00 RACTOR 4X4 | 4.00 | 200.00 | | | | | 248.00 |
| | 7/16/2021 | 4.00 | 48.00 RACTOR 4X4 | 4.00 | 200.00 | | | | | 248.00 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------|--------------------|----------------------|----------------|--------------------|--------------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | | 9/24/2021 | | 2.00 | 24.00 | -.55 PICK UP | | 2.00 | 32.00 | | | 56.00 |
| | | 9/24/2021 | | 2.00 | 32.92 | '5 TRACTOR | | 2.00 | 110.00 | | | 142.92 |
| | | 9/27/2021 | | 8.00 | 96.00 | -.55 PICK UP | | 8.00 | 128.00 | | | 224.00 |
| | | 9/27/2021 | | 8.00 | 131.68 | '5 TRACTOR | | 8.00 | 440.00 | | | 571.68 |
| | | 9/28/2021 | | 4.00 | 65.84 | -.55 PICK UP | | 4.00 | 64.00 | | | 129.84 |
| | | 9/28/2021 | | 4.00 | 48.00 | '5 TRACTOR | | 4.00 | 220.00 | | | 268.00 |
| BUSH HOG MAINT. | | | 1,031.96 | 46.00 | 644.90 | | | 46.00 | 1,741.00 | | | 2,385.90 |
| Avg Rd/St Cost/Mi | 1,031.96 | LOUVERA LN. | | 46.00 | 644.90 | | | 46.00 | 1,741.00 | | | 2,385.90 |

| <u>Sur. Treat</u> | <u>MARIAH-A2</u> | <u>WEED-0</u> | <u>0.9250</u> | <u>CHURCH To HWY 4</u> | | | | | | | |
|--------------------------|------------------|------------------|---------------|------------------------|--------------------|--|--------------|---------------|--|--|---------------|
| | | 5/25/2021 | | 2.00 | 32.92 R-80 Tractor | | 2.00 | 110.00 | | | 142.92 |
| | | 5/25/2021 | | 2.00 | 24.00 EED EATER | | 2.00 | 2.00 | | | 26.00 |
| | | 5/25/2021 | | 2.00 | 28.88 -60 PICK UP | | 2.00 | 52.00 | | | 80.88 |
| | | 9/01/2021 | | 3.00 | 36.00 RACTOR 4X4 | | 3.00 | 150.00 | | | 186.00 |
| | | 9/01/2021 | | 3.00 | 49.38 R-80 Tractor | | 3.00 | 165.00 | | | 214.38 |
| | | 9/01/2021 | | 3.00 | 43.32 -60 PICK UP | | 3.00 | 78.00 | | | 121.32 |
| BUSH HOG MAINT. | | | 834.05 | 15.00 | 214.50 | | 15.00 | 557.00 | | | 771.50 |
| Avg Rd/St Cost/Mi | 834.05 | MARIAH-A2 | | 15.00 | 214.50 | | 15.00 | 557.00 | | | 771.50 |

| <u>Sur. Treat</u> | <u>MCCONNELL</u> | <u>1.1670</u> | <u>HWY. 146 To DEAD END</u> |
|-------------------|------------------|---------------|-----------------------------|
| | | | |

JACKSON PARISH POLICE JURY

181

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 3/30/2021 | 1.50 | 18.00 | | | | | | | 18.00 |
| | 3/30/2021 | 1.50 | 21.66 | | -60 PICK UP | 1.50 | 39.00 | | | 60.66 |
| | 3/30/2021 | 1.50 | 24.69 | | R-80 Tractor | 1.50 | 82.50 | | | 107.19 |
| | 3/30/2021 | 1.50 | 17.84 | | 1 BRUSH-AX | 1.50 | 82.50 | | | 100.34 |
| | 6/14/2021 | 1.00 | 16.46 | | R-80 Tractor | 1.00 | 55.00 | | | 71.46 |
| | 6/14/2021 | 1.00 | 12.00 | | TRACTOR 4X4 | 1.00 | 50.00 | | | 62.00 |
| | 6/14/2021 | 1.00 | 14.44 | | -60 PICK UP | 1.00 | 26.00 | | | 40.44 |
| | 10/11/2021 | 2.00 | 28.88 | | -60 PICK UP | 2.00 | 52.00 | | | 80.88 |
| | 10/11/2021 | 2.00 | 24.00 | | WEED EATER | 2.00 | 2.00 | | | 26.00 |
| | 10/11/2021 | 2.00 | 23.78 | | R-80 Tractor | 2.00 | 110.00 | | | 133.78 |
| | 10/12/2021 | 3.50 | 42.00 | | WEED EATER | 3.50 | 3.50 | | | 45.50 |
| | 10/12/2021 | 3.50 | 41.62 | | R-80 Tractor | 3.50 | 192.50 | | | 234.12 |
| | 10/12/2021 | 3.50 | 50.54 | | -60 PICK UP | 3.50 | 91.00 | | | 141.54 |
| BUSH HOG MAINT. | 961.36 | 25.50 | 335.91 | 24.00 | 786.00 | | | | | 1,121.91 |
| Avg Rd/St Cost/Mi | 961.36 | MCCONNELL | 25.50 | 335.91 | 24.00 | 786.00 | | | | 1,121.91 |

Sur. Treat MT. ZION 2.3440 SUGAR CREEK To HWY 148

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|--------|--|--------------|------|--------|--|--|--------|
| | 4/05/2021 | 8.00 | 95.12 | | 1 BRUSH-AX | 8.00 | 440.00 | | | 535.12 |
| | 4/05/2021 | 8.00 | 115.52 | | -60 PICK UP | 8.00 | 208.00 | | | 323.52 |
| | 4/05/2021 | 8.00 | 131.68 | | R-80 Tractor | 8.00 | 440.00 | | | 571.68 |
| | 6/15/2021 | 3.00 | 49.38 | | R-80 Tractor | 3.00 | 165.00 | | | 214.38 |

Select By Range

JACKSON PARISH POLICE JURY

182

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> | |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|-----------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | | |
| | 6/15/2021 | | | 3.00 | 43.32 | | -60 PICK UP | 3.00 | 78.00 | | 121.32 |
| | 6/15/2021 | | | 3.00 | 36.00 | | TRACTOR 4X4 | 3.00 | 150.00 | | 186.00 |
| | 6/16/2021 | | | 2.00 | 28.88 | | -60 PICK UP | 2.00 | 52.00 | | 80.88 |
| | 6/16/2021 | | | 2.00 | 24.00 | | TRACTOR 4X4 | 2.00 | 100.00 | | 124.00 |
| | 6/16/2021 | | | 2.00 | 32.92 | | R-80 Tractor | 2.00 | 110.00 | | 142.92 |
| | 10/14/2021 | | | 2.50 | 29.73 | | R-80 Tractor | 2.50 | 137.50 | | 167.23 |
| | 10/14/2021 | | | 2.50 | 30.00 | | EED EATER | 2.50 | 2.50 | | 32.50 |
| | 10/14/2021 | | | 2.50 | 36.10 | | -60 PICK UP | 2.50 | 65.00 | | 101.10 |
| | 10/15/2021 | | | 5.00 | 60.00 | | EED EATER | 5.00 | 5.00 | | 65.00 |
| | 10/15/2021 | | | 5.00 | 72.20 | | -60 PICK UP | 5.00 | 130.00 | | 202.20 |
| | 10/15/2021 | | | 5.00 | 59.45 | | R-80 Tractor | 5.00 | 275.00 | | 334.45 |
| BUSH HOG MAINT. | 1,366.17 | | | 61.50 | 844.30 | | | 61.50 | 2,358.00 | | 3,202.30 |
| Avg Rd/St Cost/Mi | 1,366.17 | MT. ZION | | 61.50 | 844.30 | | | 61.50 | 2,358.00 | | 3,202.30 |

Sur. Treat NAVAJO-A 0.6710 SUANNA LN. To CULDESAC

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | | |
|------------------------|---------------|--|--|-------------|--------------|--|--------------|-------------|---------------|--|---------------|
| | 5/18/2021 | | | 0.50 | 6.00 | | EED EATER | 0.50 | 0.50 | | 6.50 |
| | 5/18/2021 | | | 0.50 | 7.22 | | -60 PICK UP | 0.50 | 13.00 | | 20.22 |
| | 5/18/2021 | | | 0.50 | 5.95 | | R-80 Tractor | 0.50 | 27.50 | | 33.45 |
| | 8/18/2021 | | | 1.00 | 14.44 | | -60 PICK UP | 1.00 | 26.00 | | 40.44 |
| | 8/18/2021 | | | 1.00 | 12.00 | | TRACTOR 4X4 | 1.00 | 50.00 | | 62.00 |
| | 8/18/2021 | | | 1.00 | 16.46 | | R-80 Tractor | 1.00 | 55.00 | | 71.46 |
| BUSH HOG MAINT. | 348.84 | | | 4.50 | 62.07 | | | 4.50 | 172.00 | | 234.07 |

Select By Range

JACKSON PARISH POLICE JURY

183

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-----------------|-------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 348.84 | NAVAJO-A | | 4.50 | 62.07 | 4.50 | 172.00 | | | 234.07 |

Sur. Treat NINE PINE-A 2.2310 HWY. 4 EAST HEADED NORTH To CEMETERY

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|--------------------|--------------|--------------|---------------|--------------|-----------------|--|--|-----------------|
| 4/28/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| 4/28/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| 4/29/2021 | | | R-80 Tractor | | | | | | | |
| 7/15/2021 | 5.00 | 72.20 | -60 PICK UP | 5.00 | 130.00 | | | | | 202.20 |
| 7/15/2021 | 5.00 | 82.30 | R-80 Tractor | 5.00 | 275.00 | | | | | 357.30 |
| 7/15/2021 | 5.00 | 60.00 | TRACTOR 4X4 | 5.00 | 250.00 | | | | | 310.00 |
| 9/22/2021 | 3.00 | 36.00 | -55 PICK UP | 3.00 | 48.00 | | | | | 84.00 |
| 9/22/2021 | 3.00 | 49.38 | '5 TRACTOR | 3.00 | 165.00 | | | | | 214.38 |
| 9/24/2021 | 6.00 | 98.76 | '5 TRACTOR | 6.00 | 330.00 | | | | | 428.76 |
| 9/24/2021 | 6.00 | 72.00 | -55 PICK UP | 6.00 | 96.00 | | | | | 168.00 |
| BUSH HOG MAINT. | 841.12 | | | 35.00 | 501.54 | 35.00 | 1,375.00 | | | 1,876.54 |
| Avg Rd/St Cost/Mi | 841.12 | NINE PINE-A | | 35.00 | 501.54 | 35.00 | 1,375.00 | | | 1,876.54 |

Sur. Treat OLIVE GROVE - A 2.5680 2257, 180 FT. WEST To 400 FT. SOUTHWEST OF BRIDGE

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|------|-------|--------------|------|--------|--|--|--|--|--------|
| 6/09/2021 | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| 6/09/2021 | 2.00 | 24.00 | -60 PICK UP | 2.00 | 52.00 | | | | | 76.00 |
| 6/10/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |

Select By Range

JACKSON PARISH POLICE JURY

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|------------------------|--------------------|---------------|---------------|---------------|----------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 6/10/2021 | 1.00 | 12.00 :-60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| | 9/29/2021 | 3.00 | 35.67 R-80 Tractor | 3.00 | 165.00 | | | | | 200.67 |
| | 9/29/2021 | 3.00 | 43.32 :-60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 9/29/2021 | 3.00 | 36.00 'EED EATER | 3.00 | 3.00 | | | | | 39.00 |
| | 9/30/2021 | 6.00 | 86.64 :-60 PICK UP | 6.00 | 156.00 | | | | | 242.64 |
| | 9/30/2021 | 6.00 | 71.34 R-80 Tractor | 6.00 | 330.00 | | | | | 401.34 |
| | 9/30/2021 | 6.00 | 72.00 'EED EATER | 6.00 | 6.00 | | | | | 78.00 |
| BUSH HOG MAINT. | 549.59 | 33.00 | 430.35 | 33.00 | 981.00 | | | | | 1,411.35 |
| Avg Rd/St Cost/Mi | 549.59 | OLIVE GROVE - A | 33.00 | 430.35 | 33.00 | 981.00 | | | | 1,411.35 |

Sur. Treat PAINE-A 0.2620 HWY. 4 To END OF BLACKTOP
BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|----------------|-------------------|--------------|---------------|---------------|--|--|--|---------------|
| | 5/25/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/25/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 5/25/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 9/02/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 9/02/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 9/02/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 561.53 | 3.00 | 40.62 | 3.00 | 106.50 | | | | | 147.12 |
| Avg Rd/St Cost/Mi | 561.53 | PAINE-A | 3.00 | 40.62 | 3.00 | 106.50 | | | | 147.12 |

Sur. Treat PARADISE DR-A 0.2680 POINT DRIVE HEADING EAST To END OF ASPHALT

Select By Range

JACKSON PARISH POLICE JURY

185

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|----------------------|-------------------|-------------|--------------|-------------|--------------|-----------|--------------|--------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| WEED-0 | | | | | | | | | | |
| | 8/05/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/05/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/05/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 324.44 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 324.44 | PARADISE DR-A | | 1.50 | 21.45 | 1.50 | 65.50 | | | 86.95 |

Sur. Treat **3.3360** PARDUE LOOP END OF BLACKTOP - EAST To END OF BLACKTOP - WEST

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|------|--------------------|------|--------|--|--|--|--|--|--------|
| 5/13/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | | 33.45 |
| 5/13/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | | 6.50 |
| 5/13/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | | 20.22 |
| 5/14/2021 | 3.50 | 41.62 R-80 Tractor | 3.50 | 192.50 | | | | | | 234.12 |
| 5/14/2021 | 3.50 | 50.54 -60 PICK UP | 3.50 | 91.00 | | | | | | 141.54 |
| 5/14/2021 | 3.50 | 42.00 EED EATER | 3.50 | 3.50 | | | | | | 45.50 |
| 8/10/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | | 31.00 |
| 8/10/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | | 35.73 |
| 8/10/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | | 20.22 |
| 8/11/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | | 121.32 |
| 8/11/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | | 214.38 |
| 8/11/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | 150.00 | | | | | | 186.00 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------------------|---------------------------|----------------------|------------------------------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| BUSH HOG MAINT. | 326.73 | | | 22.50 | 303.48 | | 22.50 | 786.50 | | 1,089.98 |
| Avg Rd/St Cost/Mi | 326.73 | <u>PARDUE LOOP</u> | | 22.50 | 303.48 | | 22.50 | 786.50 | | 1,089.98 |
| <u>Sur. Treat</u> | <u>PEBBLE DR.</u> | | <u>0.7690</u> | <u>NORTH STAR LN. To CULDESAC</u> | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/10/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | 40.44 |
| | 5/10/2021 | 1.00 | 11.89 | R-80 Tractor | 1.00 | 55.00 | | | | 66.89 |
| | 5/10/2021 | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | | | 13.00 |
| BUSH HOG MAINT. | 156.48 | | | 3.00 | 38.33 | | 3.00 | 82.00 | | 120.33 |
| Avg Rd/St Cost/Mi | 156.48 | <u>PEBBLE DR.</u> | | 3.00 | 38.33 | | 3.00 | 82.00 | | 120.33 |
| <u>Sur. Treat</u> | <u>PINE BLUFF</u> | | <u>0.2790</u> | <u>HAILE RD. To CULDESAC</u> | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/18/2021 | | | -60 PICK UP | | | | | | |
| | 8/18/2021 | | | -60 PICK UP | | | | | | |
| BUSH HOG MAINT. | | | | | | | | | | |
| Avg Rd/St Cost/Mi | | <u>PINE BLUFF</u> | | | | | | | | |
| <u>Sur. Treat</u> | <u>PLEASANT GROVE-A</u> | | <u>1.1480</u> | <u>EVERGREEN RD. To LAST HOUSE</u> | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |

JACKSON PARISH POLICE JURY

Average Cost Per Mile - Details

January 31, 2022

Select By Range
 1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|----------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 4/22/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 4/22/2021 | 2.00 | 24.00 EED EATER | 2.00 | 2.00 | | | | | 26.00 |
| | 4/22/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 7/09/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 7/09/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 7/09/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| | 10/22/2021 | 3.00 | 36.00 -55 PICK UP | 3.00 | 48.00 | | | | | 84.00 |
| | 10/22/2021 | 3.00 | 36.00 '5 TRACTOR | 3.00 | 165.00 | | | | | 201.00 |
| | 10/25/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| | 10/25/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| BUSH HOG MAINT. | 654.73 | | | 16.00 | 208.13 | 16.00 | 543.50 | | | 751.63 |
| Avg Rd/St Cost/Mi | 654.73 | PLEASANT GROV | | 16.00 | 208.13 | 16.00 | 543.50 | | | 751.63 |

Sur. Treat PLEASURE POINT 0.2220 MT. HEBRON To PARADISE DR.

BUSH HOG MAINT.

| | | | | | | | | | | |
|------------------------|---------------|------|-------------------|-------------|--------------|-------------|--------------|--|--|--------------|
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/07/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/07/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 5/07/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/05/2021 | | -60 PICK UP | | | | | | | |
| BUSH HOG MAINT. | 271.04 | | | 1.50 | 19.17 | 1.50 | 41.00 | | | 60.17 |

Select By Range

JACKSON PARISH POLICE JURY

188

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-----------------------|-------------|-------------|--------------|-------------|--------------|-----------|--------------|--------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| Avg Rd/St Cost/Mi | 271.04 | PLEASURE POINT | | 1.50 | 19.17 | 1.50 | 41.00 | | | 60.17 |

Sur. Treat **PLUNKETT** **0.2390** HUGHES RD. To PARISH MAINTENANCE ENDS

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------|------|------|--------------|------|-------|--|--|--|--|-------|
| 4/19/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| 4/19/2021 | 0.50 | 5.95 | 1 BRUSH-AX | 0.50 | 27.50 | | | | | 33.45 |
| 4/19/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| 4/19/2021 | 0.50 | 6.00 | EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| 7/06/2021 | | | -60 PICK UP | | | | | | | |
| 11/01/2021 | | | | | | | | | | |

BUSH HOG MAINT. **401.26** **2.00** **27.40** **2.00** **68.50** **95.90**

Avg Rd/St Cost/Mi **401.26** **PLUNKETT** **2.00** **27.40** **2.00** **68.50** **95.90**

Sur. Treat **PODA-A** **1.3440** HWY. 4 To END OF BLACKTOP

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|------|-------|--------------|------|--------|--|--|--|--|--------|
| 5/10/2021 | 1.50 | 21.66 | -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| 5/10/2021 | 1.50 | 17.84 | R-80 Tractor | 1.50 | 82.50 | | | | | 100.34 |
| 5/10/2021 | 1.50 | 18.00 | EED EATER | 1.50 | 1.50 | | | | | 19.50 |
| 8/06/2021 | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| 8/06/2021 | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| 8/06/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| 8/09/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|---------------|--------------------|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 8/09/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 8/09/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| BUSH HOG MAINT. | 522.47 | 13.50 | 186.20 | 13.50 | 516.00 | | | | | 702.20 |
| Avg Rd/St Cost/Mi | 522.47 | PODA-A | | 13.50 | 186.20 | 13.50 | 516.00 | | | 702.20 |

Sur. Treat POINT DR. 0.4000 PARADISE DR. INTERSECTION To CULCESAC HEADED EAST
BUSH HOG MAINT.
WEED-0
 8/05/2021 :60 PICK UP

BUSH HOG MAINT.

Avg Rd/St Cost/Mi **POINT DR.**

Sur. Treat POTTS 0.1250 DANI DR. To end of asphalt. Maint. end sign.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------|------|------|--------------|------|-------|--|--|--|--|-------|
| 4/20/2021 | 0.50 | 7.22 | :60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| 4/20/2021 | 0.50 | 6.00 | WEED EATER | 0.50 | 0.50 | | | | | 6.50 |
| 4/20/2021 | 0.50 | 5.95 | 1 BRUSH-AX | 0.50 | 27.50 | | | | | 33.45 |
| 4/20/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| 7/07/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| 7/07/2021 | 0.50 | 7.22 | :60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| 7/07/2021 | 0.50 | 5.95 | R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| 10/18/2021 | 0.50 | 6.00 | :55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |

JACKSON PARISH POLICE JURY

190

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| | 10/18/2021 | 0.50 | 6.00 :-55 PICK UP | 0.50 | 6.00 | 0.50 | 8.00 | | | 14.00 |
| BUSH HOG MAINT. | 1,668.56 | 4.50 | | 4.50 | 58.57 | 4.50 | 150.00 | | | 208.57 |
| Avg Rd/St Cost/Mi | 1,668.56 | POTTS | | 4.50 | 58.57 | 4.50 | 150.00 | | | 208.57 |

Sur. Treat POVERTY LN.-A 0.1460 TAYLOR RD. To HOGAN SUBDIVISION RD.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|-----------------|----------------------|-------------------|-------------|--------------|-------------|---------------|--|--|---------------|
| | 5/13/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 5/13/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/13/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 8/10/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/10/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/10/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 1,007.67 | 3.00 | | 3.00 | 40.62 | 3.00 | 106.50 | | | 147.12 |
| Avg Rd/St Cost/Mi | 1,007.67 | POVERTY LN.-A | | 3.00 | 40.62 | 3.00 | 106.50 | | | 147.12 |

Sur. Treat PROSPERITY CHURCH 2.4140 HWY. 167N To TURNS LEFT @ GRIGSBY - DEAD ENDS

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|--------------------|------|-------|--|--|--|--|--------|
| | 4/06/2021 | 3.00 | 43.32 :-60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 4/06/2021 | 3.00 | 35.67 Boom Mower | 3.00 | | | | | | 35.67 |
| | 4/06/2021 | 3.00 | 49.38) -BAT WING | 3.00 | | | | | | 49.38 |
| | 4/06/2021 | 3.00 | 36.00 | | | | | | | 36.00 |

Select By Range

JACKSON PARISH POLICE JURY

191

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-----------------------|--------------------|---------------|-----------------|-----------------|----------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 6/22/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 6/22/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 6/22/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | 150.00 | | | | | 186.00 |
| | 11/04/2021 | 5.00 | 72.20 -60 PICK UP | 5.00 | 130.00 | | | | | 202.20 |
| | 11/04/2021 | 5.00 | 82.30 R-80 Tractor | 5.00 | 275.00 | | | | | 357.30 |
| | 11/05/2021 | 5.00 | 72.20 -60 PICK UP | 5.00 | 130.00 | | | | | 202.20 |
| | 11/05/2021 | 5.00 | 82.30 R-80 Tractor | 5.00 | 275.00 | | | | | 357.30 |
| | 11/05/2021 | 5.00 | 72.20 -60 PICK UP | 5.00 | 130.00 | | | | | 202.20 |
| BUSH HOG MAINT. | 863.82 | 46.00 | 674.27 | 43.00 | 1,411.00 | | | | | 2,085.27 |
| Avg Rd/St Cost/Mi | 863.82 | PROSPERITY CHL | 46.00 | 674.27 | 43.00 | 1,411.00 | | | | 2,085.27 |

Sur. Treat RED STEWART LOOP 0.3630 HWY. 167 To HWY. 167

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------------------|---------------|-------------|-------------------|-------------|---------------|--|--|--|--|---------------|
| | 4/23/2021 | 0.50 | 6.00 WEED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 4/23/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/23/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/12/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/12/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 7/12/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 10/14/2021 | 0.50 | 6.00 -55 PICK UP | 0.50 | 8.00 | | | | | 14.00 |
| | 10/14/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| BUSH HOG MAINT. | 542.42 | 4.00 | 54.90 | 4.00 | 142.00 | | | | | 196.90 |

Select By Range

JACKSON PARISH POLICE JURY

192

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|----------------|-----------------------|-------------|-------------|--------------|-------------|---------------|-----------|--------------|---------------|
| | <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | |
| <u>Avg Rd/St Cost/Mi</u> | 542.42 | RED STEWART LC | | 4.00 | 54.90 | 4.00 | 142.00 | | | 196.90 |

Sur. Treat RISER 5.8370 HWY 148 To LINCOLN PARISH LINE

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|--------------|---------------------|--------------|-----------------|--------------|-----------------|--|--|-----------------|
| | 4/05/2021 | 8.00 | 95.12 R-80 Tractor | 8.00 | 440.00 | | | | | 535.12 |
| | 4/05/2021 | 8.00 | 131.68 R-80 Tractor | 8.00 | 440.00 | | | | | 571.68 |
| | 4/05/2021 | 8.00 | 115.52 -60 PICK UP | 8.00 | 208.00 | | | | | 323.52 |
| | 6/16/2021 | 4.00 | 48.00 RACTOR 4X4 | 4.00 | 200.00 | | | | | 248.00 |
| | 6/16/2021 | 4.00 | 65.84 R-80 Tractor | 4.00 | 220.00 | | | | | 285.84 |
| | 6/16/2021 | 4.00 | 57.76 -60 PICK UP | 4.00 | 104.00 | | | | | 161.76 |
| | 6/17/2021 | 4.00 | 65.84 R-80 Tractor | 4.00 | 220.00 | | | | | 285.84 |
| | 6/17/2021 | 4.00 | 48.00 RACTOR 4X4 | 4.00 | 200.00 | | | | | 248.00 |
| | 6/17/2021 | 4.00 | 57.76 -60 PICK UP | 4.00 | 104.00 | | | | | 161.76 |
| | 11/01/2021 | 4.50 | 64.98 -60 PICK UP | 4.50 | 117.00 | | | | | 181.98 |
| | 11/01/2021 | 4.50 | 74.07 R-80 Tractor | 4.50 | 247.50 | | | | | 321.57 |
| | 11/02/2021 | 7.00 | 101.08 -60 PICK UP | 7.00 | 182.00 | | | | | 283.08 |
| | 11/02/2021 | 7.00 | 115.22 R-80 Tractor | 7.00 | 385.00 | | | | | 500.22 |
| BUSH HOG MAINT. | | 71.00 | 1,040.87 | 71.00 | 3,067.50 | | | | | 4,108.37 |
| <u>Avg Rd/St Cost/Mi</u> | 703.85 | RISER | | 71.00 | 1,040.87 | 71.00 | 3,067.50 | | | 4,108.37 |

Sur. Treat RITA LN. 0.6990 BEAR KNOLL DR. To CECIL RD. (QUITMAN)

BUSH HOG MAINT.

WEED-0

Select By Range

JACKSON PARISH POLICE JURY

193

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-----------------|--------------|--------------|-------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 4/13/2021 | 1.00 | 12.00 | | | | | | | 12.00 |
| | 4/13/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | 40.44 |
| | 4/13/2021 | 1.00 | 11.89 | 1 BRUSH-AX | 1.00 | 55.00 | | | | 66.89 |
| | 4/13/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | 71.46 |
| | 6/28/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | 71.46 |
| | 6/28/2021 | 1.00 | 12.00 | TRACTOR 4X4 | 1.00 | 50.00 | | | | 62.00 |
| | 6/28/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | 40.44 |
| | 11/05/2021 | | | '5 TRACTOR | | | | | | |
| BUSH HOG MAINT. | 521.73 | 7.00 | 97.69 | | 6.00 | 267.00 | | | | 364.69 |
| Avg Rd/St Cost/Mi | 521.73 | RITA LN. | 7.00 | 97.69 | 6.00 | 267.00 | | | | 364.69 |

Sur. Treat ROBINSON CHAPEL-A2 2.3300 200 FEET NORTH OF #1349 To HWY. 144

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|----------------------|---------------|---------------|--------------|-----------------|--|--|--|-----------------|
| | 6/04/2021 | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | | | | 214.38 |
| | 6/04/2021 | 3.00 | 36.00 | -60 PICK UP | 3.00 | 78.00 | | | | 114.00 |
| | 6/04/2021 | 3.00 | 36.00 | EED EATER | 3.00 | 3.00 | | | | 39.00 |
| | 9/16/2021 | 6.00 | 86.64 | -60 PICK UP | 6.00 | 156.00 | | | | 242.64 |
| | 9/16/2021 | 6.00 | 72.00 | TRACTOR 4X4 | 6.00 | 300.00 | | | | 372.00 |
| | 9/16/2021 | 6.00 | 72.00 | EED EATER | 6.00 | 6.00 | | | | 78.00 |
| | 9/16/2021 | 6.00 | 98.76 | R-80 Tractor | 6.00 | 330.00 | | | | 428.76 |
| BUSH HOG MAINT. | 638.96 | 33.00 | 450.78 | | 33.00 | 1,038.00 | | | | 1,488.78 |
| Avg Rd/St Cost/Mi | 638.96 | ROBINSON CHAP | 33.00 | 450.78 | 33.00 | 1,038.00 | | | | 1,488.78 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|---------|-------------|-------------|-------------|---------|------------|---------|----------|-----------|--------------|-------------|
|---------|-------------|-------------|-------------|---------|------------|---------|----------|-----------|--------------|-------------|

| | | | | | | | | | | |
|------------|-----------|--------|--------------------|--|--|--|--|--|--|--|
| Sur. Treat | ROCKY RD. | 0.0510 | HWY. 4 WEST To END | | | | | | | |
|------------|-----------|--------|--------------------|--|--|--|--|--|--|--|

BUSH HOG MAINT.

WEED-0

7/12/2021

-60 PICK UP

BUSH HOG MAINT.

Avg Rd/St Cost/Mi

ROCKY RD.

Sur. Treat

ROME

2.1440

HWY. 4 EAST To HWY. 147

BUSH HOG MAINT.

WEED-0

5/03/2021

2.00

32.92 R-80 Tractor

2.00

110.00

142.92

5/03/2021

2.00

24.00 -60 PICK UP

2.00

52.00

76.00

7/21/2021

1.00

12.00 RACTOR 4X4

1.00

50.00

62.00

7/21/2021

1.00

16.46 R-80 Tractor

1.00

55.00

71.46

7/21/2021

1.00

14.44 -60 PICK UP

1.00

26.00

40.44

7/22/2021

2.00

24.00 RACTOR 4X4

2.00

100.00

124.00

7/22/2021

2.00

28.88 -60 PICK UP

2.00

52.00

80.88

7/22/2021

2.00

32.92 R-80 Tractor

2.00

110.00

142.92

9/20/2021

5.00

82.30 '5 TRACTOR

5.00

275.00

357.30

9/20/2021

5.00

60.00 -55 PICK UP

5.00

80.00

140.00

9/21/2021

3.00

49.38 '5 TRACTOR

3.00

165.00

214.38

9/21/2021

3.00

49.38 '5 TRACTOR

3.00

165.00

214.38

9/21/2021

3.00

36.00 -55 PICK UP

3.00

48.00

84.00

Select By Range

JACKSON PARISH POLICE JURY

195

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-------------|--------------|---------------|--------------|-----------------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | |
| BUSH HOG MAINT. | 816.55 | | 32.00 | 462.68 | 32.00 | 1,288.00 | | | 1,750.68 |
| Avg Rd/St Cost/Mi | 816.55 | ROME | 32.00 | 462.68 | 32.00 | 1,288.00 | | | 1,750.68 |

Sur. Treat **ROSCO** 2.1660 HWY 155 E To ST.REST

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | |
|--------------------------|---------------|--------------------|--------------|---------------|--------------|-----------------|--|--|-----------------|
| 3/29/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| 3/29/2021 | 2.00 | 24.00 -60 PICK UP | 2.00 | 52.00 | | | | | 76.00 |
| 3/29/2021 | 2.00 | 28.88 | | | | | | | 28.88 |
| 3/29/2021 | 2.00 | 23.78 1 BRUSH-AX | 2.00 | 110.00 | | | | | 133.78 |
| 10/18/2021 | 1.00 | 12.00 -60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| 10/18/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | 66.89 |
| 10/19/2021 | 7.00 | 101.08 -60 PICK UP | 7.00 | 182.00 | | | | | 283.08 |
| 10/19/2021 | 7.00 | 83.23 R-80 Tractor | 7.00 | 385.00 | | | | | 468.23 |
| 10/20/2021 | 1.50 | 21.66 -60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| 10/20/2021 | 1.50 | 17.84 R-80 Tractor | 1.50 | 82.50 | | | | | 100.34 |
| BUSH HOG MAINT. | 645.79 | | 27.00 | 357.28 | 25.00 | 1,041.50 | | | 1,398.78 |
| Avg Rd/St Cost/Mi | 645.79 | ROSCO | 27.00 | 357.28 | 25.00 | 1,041.50 | | | 1,398.78 |

Sur. Treat **SAND HILL** 0.2340 HWY. 167 SOUTH To END @ Robertson Res. (ADDRESS 243)

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | |
|-----------|------|------------------|------|-------|--|--|--|--|-------|
| 4/23/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
|-----------|------|------------------|------|-------|--|--|--|--|-------|

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Project</u> | <u>Avg Cost/Mile</u> | <u>Reg Hrs</u> | <u>Length (Mi)</u> | <u>Labor Cost</u> | <u>From and To</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|--------------------|------------------|----------------------|----------------|--------------------|-------------------|--------------------|----------------|-----------------|------------------|---------------------|--------------------|
| | | 4/23/2021 | | 0.50 | 6.00 | 'EED EATER | | 0.50 | 0.50 | | | 6.50 |
| | | 4/23/2021 | | 0.50 | 8.23 | R-80 Tractor | | 0.50 | 27.50 | | | 35.73 |
| | | 7/12/2021 | | 0.50 | 6.00 | TRACTOR 4X4 | | 0.50 | 25.00 | | | 31.00 |
| | | 7/12/2021 | | 0.50 | 8.23 | R-80 Tractor | | 0.50 | 27.50 | | | 35.73 |
| | | 7/12/2021 | | 0.50 | 7.22 | -60 PICK UP | | 0.50 | 13.00 | | | 20.22 |
| | | 10/14/2021 | | 0.50 | 6.00 | '5 TRACTOR | | 0.50 | 27.50 | | | 33.50 |
| | | 10/14/2021 | | 0.50 | 6.00 | -55 PICK UP | | 0.50 | 8.00 | | | 14.00 |
| BUSH HOG MAINT. | | | 841.45 | 4.00 | | | | 4.00 | 142.00 | | | 196.90 |
| Avg Rd/St Cost/Mi | 841.45 | SAND HILL | | 4.00 | | | | 4.00 | 142.00 | | | 196.90 |

Sur. Treat SANDY POINT DR. 0.6320 LAKEWAY To END OF CIRCLE
BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | | | |
|--------------------------|---------------|------------------------|---------------|-------------|------|--------------|--|-------------|---------------|--|--|---------------|
| | | 5/18/2021 | | 0.50 | 6.00 | 'EED EATER | | 0.50 | 0.50 | | | 6.50 |
| | | 5/18/2021 | | 0.50 | 7.22 | -60 PICK UP | | 0.50 | 13.00 | | | 20.22 |
| | | 5/18/2021 | | 0.50 | 5.95 | R-80 Tractor | | 0.50 | 27.50 | | | 33.45 |
| | | 8/17/2021 | | 0.50 | 8.23 | R-80 Tractor | | 0.50 | 27.50 | | | 35.73 |
| | | 8/17/2021 | | 0.50 | 6.00 | TRACTOR 4X4 | | 0.50 | 25.00 | | | 31.00 |
| | | 8/17/2021 | | 0.50 | 7.22 | -60 PICK UP | | 0.50 | 13.00 | | | 20.22 |
| BUSH HOG MAINT. | | | 232.78 | 3.00 | | | | 3.00 | 106.50 | | | 147.12 |
| Avg Rd/St Cost/Mi | 232.78 | SANDY POINT DR. | | 3.00 | | | | 3.00 | 106.50 | | | 147.12 |

Sur. Treat SANDY RIDGE 2.5920 LAKESHORE DR. To LAKEWAY DR. @ FENCE

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|-------------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/17/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | 40.44 |
| | 5/17/2021 | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | | | 13.00 |
| | 5/17/2021 | 1.00 | 11.89 | R-80 Tractor | 1.00 | 55.00 | | | | 66.89 |
| | 5/18/2021 | 1.00 | 12.00 | EED EATER | 1.00 | 1.00 | | | | 13.00 |
| | 5/18/2021 | 1.00 | 11.89 | R-80 Tractor | 1.00 | 55.00 | | | | 66.89 |
| | 5/18/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | 40.44 |
| | 8/16/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | 40.44 |
| | 8/16/2021 | 1.00 | 12.00 | TRACTOR 4X4 | 1.00 | 50.00 | | | | 62.00 |
| | 8/16/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | 71.46 |
| | 8/17/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | | 80.88 |
| | 8/17/2021 | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | | | 142.92 |
| | 8/17/2021 | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | | | | 124.00 |
| BUSH HOG MAINT. | 294.12 | 15.00 | 205.36 | | 15.00 | 557.00 | | | | 762.36 |
| Avg Rd/St Cost/Mi | 294.12 | 15.00 | 205.36 | | 15.00 | 557.00 | | | | 762.36 |

Sur. Treat SCENIC 0.2080 SPRINGHILL RD. To DEAD END

BUSH HOG MAINT.

WEED-0

6/07/2021 -60 PICK UP

BUSH HOG MAINT.

Select By Range

JACKSON PARISH POLICE JURY

198

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|---------|---------------|-------------|-------------|---------|------------|---------|----------|-----------|--------------|-------------|
| Project | Avg Cost/Mile | | | | | | | | | |

Avg Rd/St Cost/Mi **SCENIC**

Sur. Treat SHALIMAR 0.9570 KEPLER CREEK To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------|------|-------|--------------|------|--------|--|--|--|--|--------|
| 6/25/2021 | 1.00 | 12.00 | TRACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| 6/25/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| 6/25/2021 | 1.00 | 14.44 | -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| 10/22/2021 | 2.00 | 23.78 | R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |
| 10/22/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| 10/22/2021 | 2.00 | 24.00 | WEED EATER | 2.00 | 2.00 | | | | | 26.00 |

BUSH HOG MAINT. **433.19** **9.00** **119.56** **9.00** **295.00** **414.56**

Avg Rd/St Cost/Mi **433.19** **SHALIMAR** **9.00** **119.56** **9.00** **295.00** **414.56**

Sur. Treat SHARP-A1 1.3060 CENTURY LOOP To HWY 34

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|------|-------|--------------|------|--------|--|--|--|--|--------|
| 5/28/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| 5/28/2021 | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| 5/28/2021 | 2.00 | 24.00 | WEED EATER | 2.00 | 2.00 | | | | | 26.00 |
| 9/09/2021 | 0.50 | 8.23 | R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| 9/09/2021 | 0.50 | 6.00 | TRACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| 9/09/2021 | 0.50 | 7.22 | -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |

Select By Range

JACKSON PARISH POLICE JURY

199

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |
| BUSH HOG MAINT. | 257.85 | | | 7.50 | 107.25 | 7.50 | 229.50 | | | 336.75 |
| Avg Rd/St Cost/Mi | 257.85 | SHARP-A1 | | 7.50 | 107.25 | 7.50 | 229.50 | | | 336.75 |

Sur. Treat **SHORTSTRAW** 2.3240 HWY. 556 To LINCOLN PARISH LINE

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|-------------------|--------------|-------|--------|-------|--------|--|--|----------|
| 6/07/2021 | 1.00 | 12.00 | -60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| 6/07/2021 | 1.00 | 16.46 | R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| 6/08/2021 | 11.00 | 181.06 | R-80 Tractor | 1.00 | 55.00 | | | | | 236.06 |
| 6/08/2021 | 1.00 | 12.00 | -60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| 9/23/2021 | 6.00 | 86.64 | -60 PICK UP | 6.00 | 156.00 | | | | | 242.64 |
| 9/23/2021 | 6.00 | 71.34 | R-80 Tractor | 6.00 | 330.00 | | | | | 401.34 |
| BUSH HOG MAINT. | 442.13 | | | 26.00 | 379.50 | 16.00 | 648.00 | | | 1,027.50 |
| Avg Rd/St Cost/Mi | 442.13 | SHORTSTRAW | | 26.00 | 379.50 | 16.00 | 648.00 | | | 1,027.50 |

Sur. Treat **SILOAM CHURCH-A** 1.0790 HWY. 147 To END OF BLACKTOP

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------|------|-------|------------------|------|--------|--|--|--|--|--------|
| 7/29/2021 | 3.00 | 35.67 | R-80 Tractor 4X4 | 3.00 | 150.00 | | | | | 185.67 |
| 7/29/2021 | 3.00 | 36.00 | -60 PICK UP | 3.00 | 78.00 | | | | | 114.00 |
| 7/29/2021 | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| 11/22/2021 | 3.00 | 49.38 | R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| 11/22/2021 | 3.00 | 36.00 | WEED EATER | 3.00 | 3.00 | | | | | 39.00 |

Select By Range

JACKSON PARISH POLICE JURY

200

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|-----------------|-----------------------|---------------|---------------|------------|--------------|---------------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 11/22/2021 | 3.00 | 43.32 | -.60 | PICK UP | 3.00 | 78.00 | | | 121.32 |
| | 11/22/2021 | 3.00 | 36.00 | '5 | TRACTOR | 3.00 | 165.00 | | | 201.00 |
| BUSH HOG MAINT. | 1,009.96 | 21.00 | 285.75 | | | 21.00 | 804.00 | | | 1,089.75 |
| Avg Rd/St Cost/Mi | 1,009.96 | SILOAM CHURCH. | 21.00 | 285.75 | | 21.00 | 804.00 | | | 1,089.75 |

Sur. Treat SLASH PINE- A 0.5640 HWY 542 To CURVE AT CREEK

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|-----------------|----------------------|---------------|---------------|---------|--------------|---------------|--|--|---------------|
| | 4/29/2021 | 1.00 | 16.46 | R-80 | Tractor | 1.00 | 55.00 | | | 71.46 |
| | 4/29/2021 | 1.00 | 14.44 | -.60 | PICK UP | 1.00 | 26.00 | | | 40.44 |
| | 7/19/2021 | 1.50 | 24.69 | R-80 | Tractor | 1.50 | 82.50 | | | 107.19 |
| | 7/19/2021 | 1.50 | 18.00 | TRACTOR | 4X4 | 1.50 | 75.00 | | | 93.00 |
| | 7/19/2021 | 1.50 | 21.66 | -.60 | PICK UP | 1.50 | 39.00 | | | 60.66 |
| | 10/06/2021 | 3.00 | 36.00 | '5 | TRACTOR | 3.00 | 165.00 | | | 201.00 |
| | 10/06/2021 | 3.00 | 36.00 | -.55 | PICK UP | 3.00 | 48.00 | | | 84.00 |
| BUSH HOG MAINT. | 1,166.22 | 12.50 | 167.25 | | | 12.50 | 490.50 | | | 657.75 |
| Avg Rd/St Cost/Mi | 1,166.22 | SLASH PINE- A | 12.50 | 167.25 | | 12.50 | 490.50 | | | 657.75 |

Sur. Treat ST.REST 2.1550 HWY 155 E To SUGAR CREEK

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|-------|------|----------|------|--------|--|--|--------|
| | 3/29/2021 | 2.00 | 32.92 | R-80 | Tractor | 2.00 | 110.00 | | | 142.92 |
| | 3/29/2021 | 2.00 | 23.78 | 1 | BRUSH-AX | 2.00 | 110.00 | | | 133.78 |

Select By Range

JACKSON PARISH POLICE JURY

201

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|----------------|---------------|---------------|-----------------|-----------------|----------|-----------|--------------|-----------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 3/29/2021 | 2.00 | 28.88 | | | | | | | 28.88 |
| | 3/29/2021 | 2.00 | 24.00 | | -60 PICK UP | 2.00 | 52.00 | | | 76.00 |
| | 6/11/2021 | 2.50 | 41.15 | | R-80 Tractor | 2.50 | 137.50 | | | 178.65 |
| | 6/11/2021 | 2.50 | 30.00 | | -60 PICK UP | 2.50 | 65.00 | | | 95.00 |
| | 6/14/2021 | 3.00 | 49.38 | | R-80 Tractor | 3.00 | 165.00 | | | 214.38 |
| | 6/14/2021 | 3.00 | 43.32 | | -60 PICK UP | 3.00 | 78.00 | | | 121.32 |
| | 6/14/2021 | 3.00 | 36.00 | | TRACTOR 4X4 | 3.00 | 150.00 | | | 186.00 |
| | 10/15/2021 | 3.00 | 35.67 | | R-80 Tractor | 3.00 | 165.00 | | | 200.67 |
| | 10/15/2021 | 3.00 | 43.32 | | -60 PICK UP | 3.00 | 78.00 | | | 121.32 |
| | 10/15/2021 | 3.00 | 36.00 | | WEED EATER | 3.00 | 3.00 | | | 39.00 |
| | 10/18/2021 | 5.00 | 60.00 | | -60 PICK UP | 5.00 | 130.00 | | | 190.00 |
| | 10/18/2021 | 5.00 | 59.45 | | R-80 Tractor | 5.00 | 275.00 | | | 334.45 |
| BUSH HOG MAINT. | 957.02 | 41.00 | 543.87 | 39.00 | 1,518.50 | | | | | 2,062.37 |
| Avg Rd/St Cost/Mi | 957.02 | ST.REST | 41.00 | 543.87 | 39.00 | 1,518.50 | | | | 2,062.37 |

Sur. Treat STONEWALL-A 0.9670 HWY. 155 To GRAVEL

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|-------|--|--------------|------|-------|--|--|--------|
| | 3/30/2021 | 1.50 | 24.69 | | R-80 Tractor | 1.50 | 82.50 | | | 107.19 |
| | 3/30/2021 | 1.50 | 21.66 | | -60 PICK UP | 1.50 | 39.00 | | | 60.66 |
| | 3/30/2021 | 1.50 | 17.84 | | 1 BRUSH-AX | 1.50 | 82.50 | | | 100.34 |
| | 3/30/2021 | 1.50 | 18.00 | | | | | | | 18.00 |
| | 6/14/2021 | 1.00 | 12.00 | | TRACTOR 4X4 | 1.00 | 50.00 | | | 62.00 |
| | 6/14/2021 | 1.00 | 14.44 | | -60 PICK UP | 1.00 | 26.00 | | | 40.44 |

Select By Range

JACKSON PARISH POLICE JURY

202

1/01/2021 12/31/2021

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------|--------------------|---------------|--------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 6/14/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 6/15/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 6/15/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 6/15/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 10/13/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 10/13/2021 | 2.00 | 24.00 WEED EATER | 2.00 | 2.00 | | | | | 26.00 |
| | 10/13/2021 | 2.00 | 23.78 R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |
| BUSH HOG MAINT. | 904.50 | 18.00 | | 244.65 | 16.50 | 630.00 | | | | 874.65 |
| Avg Rd/St Cost/Mi | 904.50 | 18.00 | STONEWALL-A | 244.65 | 16.50 | 630.00 | | | | 874.65 |

Sur. Treat STYLES RANCH 3.2870 HWY 145 To CHURCH ON LONGSTRAW
BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|--------------|---------------------|---------------|--------------|---------------|--|--|--|-----------------|
| | 6/08/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 6/08/2021 | 3.00 | 36.00 -60 PICK UP | 3.00 | 78.00 | | | | | 114.00 |
| | 9/23/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 9/23/2021 | 2.00 | 23.78 R-80 Tractor | 2.00 | 110.00 | | | | | 133.78 |
| | 9/24/2021 | 5.00 | 72.20 -60 PICK UP | 5.00 | 130.00 | | | | | 202.20 |
| | 9/24/2021 | 5.00 | 59.45 R-80 Tractor | 5.00 | 275.00 | | | | | 334.45 |
| BUSH HOG MAINT. | 328.47 | 20.00 | | 269.69 | 20.00 | 810.00 | | | | 1,079.69 |
| Avg Rd/St Cost/Mi | 328.47 | 20.00 | STYLES RANCH | 269.69 | 20.00 | 810.00 | | | | 1,079.69 |

Sur. Treat SUANNA LN. 0.2170 HAILE To NAVAJO RD.

JACKSON PARISH POLICE JURY

203

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> |
|----------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | |

BUSH HOG MAINT.

WEED-0

| | | | |
|-----------|---|----|---------|
| 5/18/2021 | - | 60 | PICK UP |
| 8/18/2021 | - | 60 | PICK UP |

BUSH HOG MAINT.

Avg Rd/St Cost/Mi **SUANNA LN.**

Sur. Treat **SUGAR CREEK-A1** **2.0000** **HWY 155 HEADING NORTH To MT. ZION ROAD**

BUSH HOG MAINT.

WEED-0

| | | | | | | |
|------------|------|-------|--------------|------|--------|--------|
| 3/30/2021 | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | 142.92 |
| 3/30/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | 80.88 |
| 3/30/2021 | 2.00 | 23.78 | 1 BRUSH-AX | 2.00 | 110.00 | 133.78 |
| 3/30/2021 | 2.00 | 24.00 | | | | 24.00 |
| 6/15/2021 | 2.00 | 28.88 | -60 PICK UP | 2.00 | 52.00 | 80.88 |
| 6/15/2021 | 2.00 | 32.92 | R-80 Tractor | 2.00 | 110.00 | 142.92 |
| 6/15/2021 | 2.00 | 24.00 | TRACTOR 4X4 | 2.00 | 100.00 | 124.00 |
| 10/13/2021 | 5.00 | 72.20 | -60 PICK UP | 5.00 | 130.00 | 202.20 |
| 10/13/2021 | 5.00 | 60.00 | WEED EATER | 5.00 | 5.00 | 65.00 |
| 10/13/2021 | 5.00 | 59.45 | R-80 Tractor | 5.00 | 275.00 | 334.45 |

BUSH HOG MAINT. **665.52** 29.00 **387.03** **27.00** **944.00** **1,331.03**

Avg Rd/St Cost/Mi **665.52** **SUGAR CREEK-A1** **29.00** **387.03** **27.00** **944.00** **1,331.03**

Select By Range

JACKSON PARISH POLICE JURY

204

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|---------------|-----------------------------|-------------|---------------|---------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>Sur. Treat</u> | <u>SWEETBAY DR.</u> | <u>0.5870</u> | <u>RITA LN. To RITA LN.</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 4/13/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 4/13/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/13/2021 | 0.50 | 6.00 | | | | | | | 6.00 |
| | 4/13/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/28/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 6/28/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 6/28/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 11/05/2021 | | '5 TRACTOR | | | | | | | |
| BUSH HOG MAINT. | 310.65 | 3.50 | 48.85 | 3.00 | 133.50 | | | | | 182.35 |
| Avg Rd/St Cost/Mi | 310.65 | 3.50 | 48.85 | 3.00 | 133.50 | | | | | 182.35 |

Sur. Treat TAYLOR 1.6860 HWY. 4 To HOGAN RD.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|-----------|------|--------------------|------|-------|--|--|--|--|--|-------|
| 5/13/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | | 40.44 |
| 5/13/2021 | 1.00 | 12.00 EED EATER | 1.00 | 1.00 | | | | | | 13.00 |
| 5/13/2021 | 1.00 | 11.89 R-80 Tractor | 1.00 | 55.00 | | | | | | 66.89 |
| 8/09/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | | 71.46 |
| 8/09/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | | 62.00 |
| 8/09/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | | 40.44 |
| 8/10/2021 | 1.50 | 18.00 RACTOR 4X4 | 1.50 | 75.00 | | | | | | 93.00 |

Select By Range

JACKSON PARISH POLICE JURY

205

1/01/2021 12/31/2021

A Z (Surface Type)

A ZZ (Road/Street)

WEED-0 WEED-0 (Task Type)

BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|---------------|--------------------|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 8/10/2021 | 1.50 | 21.66 :-60 PICK UP | 1.50 | 39.00 | | | | | 60.66 |
| | 8/10/2021 | 1.50 | 24.69 R-80 Tractor | 1.50 | 82.50 | | | | | 107.19 |
| BUSH HOG MAINT. | 329.23 | 10.50 | | 10.50 | 145.58 | 10.50 | 409.50 | | | 555.08 |
| Avg Rd/St Cost/Mi | 329.23 | TAYLOR | | 10.50 | 145.58 | 10.50 | 409.50 | | | 555.08 |

Sur. Treat TEMPLETON 0.2090 HUGHES RD. To END OF MAINT.

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|---------------|------------------|-------------------|-------------|--------------|-------------|---------------|--|--|---------------|
| | 4/19/2021 | 0.50 | 7.22 :-60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 4/19/2021 | 0.50 | 5.95 1 BRUSH-AX | 0.50 | 27.50 | | | | | 33.45 |
| | 4/19/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 4/19/2021 | 0.50 | 6.00 'EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 7/06/2021 | | :-60 PICK UP | | | | | | | |
| | 11/01/2021 | 0.50 | 7.00 :-55 PICK UP | 0.50 | 8.00 | | | | | 15.00 |
| | 11/01/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| BUSH HOG MAINT. | 690.91 | 3.00 | | 3.00 | 40.40 | 3.00 | 104.00 | | | 144.40 |
| Avg Rd/St Cost/Mi | 690.91 | TEMPLETON | | 3.00 | 40.40 | 3.00 | 104.00 | | | 144.40 |

Sur. Treat TOPPER LANE 0.3239 JENNY LYNN To CUL-DA-SAC

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--|-----------|------|-----------------|------|-------|--|--|--|--|-------|
| | 5/18/2021 | | :-60 PICK UP | | | | | | | |
| | 8/17/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |

Select By Range

JACKSON PARISH POLICE JURY

206

1/01/2021 12/31/2021

A Z (Surface Type)

A ZZ (Road/Street)

WEED-0 WEED-0 (Task Type)

BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| <u>Surface</u> | <u>Road/Street</u> | <u>Length (Mi)</u> | <u>From and To</u> | <u>Reg Hrs</u> | <u>Labor Cost</u> | <u>Eqp Hrs</u> | <u>Eqp Cost</u> | <u>Matl Cost</u> | <u>Contract Co:</u> | <u>Ttl Act Cst</u> | |
|--------------------------|----------------------|--------------------|--------------------|----------------|-------------------|----------------|-----------------|------------------|---------------------|--------------------|--------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | | | |
| | 8/17/2021 | | | 0.50 | 7.22 | -.60 | PICK UP | 0.50 | 13.00 | | 20.22 |
| | 8/17/2021 | | | 0.50 | 8.23 | R-80 | Tractor | 0.50 | 27.50 | | 35.73 |
| BUSH HOG MAINT. | 268.45 | | | 1.50 | 21.45 | | | 1.50 | 65.50 | | 86.95 |
| Avg Rd/St Cost/Mi | 268.45 | TOPPER LANE | | 1.50 | 21.45 | | | 1.50 | 65.50 | | 86.95 |

Sur. Treat TOWER 0.8000 FIRETOWER RD. To JONESBOBO CITY LIMITS

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | | |
|--------------------------|---------------|--------------|--|--------------|---------------|---------|---------|--------------|---------------|--|---------------|
| | 4/27/2021 | | | 1.00 | 14.44 | -.60 | PICK UP | 1.00 | 26.00 | | 40.44 |
| | 4/27/2021 | | | 1.00 | 16.46 | R-80 | Tractor | 1.00 | 55.00 | | 71.46 |
| | 7/13/2021 | | | 1.50 | 18.00 | TRACTOR | 4X4 | 1.50 | 75.00 | | 93.00 |
| | 7/13/2021 | | | 1.50 | 24.69 | R-80 | Tractor | 1.50 | 82.50 | | 107.19 |
| | 10/11/2021 | | | 2.50 | 30.00 | '5 | TRACTOR | 2.50 | 137.50 | | 167.50 |
| | 10/11/2021 | | | 2.50 | 30.00 | -.55 | PICK UP | 2.50 | 40.00 | | 70.00 |
| BUSH HOG MAINT. | 686.99 | | | 10.00 | 133.59 | | | 10.00 | 416.00 | | 549.59 |
| Avg Rd/St Cost/Mi | 686.99 | TOWER | | 10.00 | 133.59 | | | 10.00 | 416.00 | | 549.59 |

Sur. Treat VERNON-EROS-A1 1.4340 CENTURY LOOP HEADING WEST To 256FT. PAST # 3493

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | | |
|--|-----------|--|--|------|-------|------|---------|------|--------|--|--------|
| | 6/02/2021 | | | 2.50 | 41.15 | R-80 | Tractor | 2.50 | 137.50 | | 178.65 |
| | 6/02/2021 | | | 2.50 | 36.10 | -.60 | PICK UP | 2.50 | 65.00 | | 101.10 |
| | 6/02/2021 | | | 2.50 | 30.00 | 'EED | EATER | 2.50 | 2.50 | | 32.50 |

Select By Range

JACKSON PARISH POLICE JURY

207

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|--------------|----------------------|--------------|---------------|--------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 10/11/2021 | 3.50 | 50.54 -60 PICK UP | 3.50 | 91.00 | | | | | 141.54 |
| | 10/11/2021 | 3.50 | 41.62 R-80 Tractor | 3.50 | 192.50 | | | | | 234.12 |
| | 10/11/2021 | 3.50 | 42.00 EED EATER | 3.50 | 3.50 | | | | | 45.50 |
| BUSH HOG MAINT. | 511.44 | 18.00 | | 18.00 | 241.41 | 18.00 | 492.00 | | | 733.41 |
| Avg Rd/St Cost/Mi | 511.44 | 18.00 | VERNON-EROS-A | 18.00 | 241.41 | 18.00 | 492.00 | | | 733.41 |

Sur. Treat VERNON-EROS-A2 0.4970 180FT EAST OF # 370 To HWY 146

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|--------------------------|-----------------|--------------|----------------------|--------------|---------------|--------------|-----------------|--|--|-----------------|
| | 6/01/2021 | 6.00 | 98.76 R-80 Tractor | 6.00 | 330.00 | | | | | 428.76 |
| | 6/01/2021 | 6.00 | 86.64 -60 PICK UP | 6.00 | 156.00 | | | | | 242.64 |
| | 6/01/2021 | 6.00 | 72.00 EED EATER | 6.00 | 6.00 | | | | | 78.00 |
| | 9/13/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| | 9/13/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 9/13/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 10/05/2021 | 7.00 | 101.08 -60 PICK UP | 7.00 | 182.00 | | | | | 283.08 |
| | 10/05/2021 | 7.00 | 83.23 R-80 Tractor | 7.00 | 385.00 | | | | | 468.23 |
| | 10/06/2021 | 8.00 | 95.12 R-80 Tractor | 8.00 | 440.00 | | | | | 535.12 |
| | 10/06/2021 | 8.00 | 115.52 -60 PICK UP | 8.00 | 208.00 | | | | | 323.52 |
| | 10/07/2021 | 8.00 | 115.52 -60 PICK UP | 8.00 | 208.00 | | | | | 323.52 |
| | 10/07/2021 | 8.00 | 95.12 R-80 Tractor | 8.00 | 440.00 | | | | | 535.12 |
| BUSH HOG MAINT. | 7,174.63 | 70.00 | | 70.00 | 948.79 | 70.00 | 2,617.00 | | | 3,565.79 |
| Avg Rd/St Cost/Mi | 7,174.63 | 70.00 | VERNON-EROS-A | 70.00 | 948.79 | 70.00 | 2,617.00 | | | 3,565.79 |

Select By Range

JACKSON PARISH POLICE JURY

208

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|------------------------|----------------------|--|---------------|---------------|---------------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>Sur. Treat</u> | <u>VINING</u> | <u>1.3190</u> | <u>BUTLER RD. To LINCOLN PARISH LINE</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 6/07/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| | 6/07/2021 | 1.00 | 12.00 -60 PICK UP | 1.00 | 26.00 | | | | | 38.00 |
| | 9/20/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 9/20/2021 | 3.00 | 35.67 R-80 Tractor | 3.00 | 165.00 | | | | | 200.67 |
| BUSH HOG MAINT. | 327.10 | 8.00 | 107.45 | 8.00 | 324.00 | | | | | 431.45 |
| Avg Rd/St Cost/Mi | 327.10 | VINING | 8.00 | 107.45 | 8.00 | 324.00 | | | | 431.45 |
| <u>Sur. Treat</u> | <u>WESTON CHURCH</u> | <u>0.1910</u> | <u>HWY. 4 To END OF BLACKTOP</u> | | | | | | | |
| | <u>BUSH HOG MAINT.</u> | | | | | | | | | |
| | <u>WEED-0</u> | | | | | | | | | |
| | 5/05/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 5/05/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/05/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 7/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/27/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| BUSH HOG MAINT. | 806.96 | 3.00 | 45.13 | 3.00 | 109.00 | | | | | 154.13 |
| Avg Rd/St Cost/Mi | 806.96 | WESTON CHURCH | 3.00 | 45.13 | 3.00 | 109.00 | | | | 154.13 |
| <u>Sur. Treat</u> | <u>WESTON SCHOOL</u> | <u>0.2860</u> | <u>HWY. 4 east To HWY. 505</u> | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

209

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|-------------------------------|------------------|----------------------|------------------------------------|--------------|---------------|-------------|---------------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/05/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 5/05/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/05/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 7/27/2021 | 0.50 | 5.95 RACTOR 4X4 | 0.50 | 25.00 | | | | | 30.95 |
| | 7/27/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 7/27/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 11/19/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| BUSH HOG MAINT. | 639.34 | 3.50 | | 48.85 | 134.00 | 3.50 | 134.00 | | | 182.85 |
| Avg Rd/St Cost/Mi | 639.34 | WESTON SCHOOL | 3.50 | 48.85 | | 3.50 | 134.00 | | | 182.85 |
| <hr/> | | | | | | | | | | |
| Sur. Treat | WHITE OAK | 0.3600 | HWY. 811 - GLADWAY To Creek | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 7/21/2021 | | -60 PICK UP | | | | | | | |
| | 11/15/2021 | 0.50 | 6.00 '5 TRACTOR | 0.50 | 27.50 | | | | | 33.50 |
| BUSH HOG MAINT. | 93.06 | 0.50 | | 6.00 | 27.50 | 0.50 | 27.50 | | | 33.50 |
| Avg Rd/St Cost/Mi | 93.06 | WHITE OAK | 0.50 | 6.00 | | 0.50 | 27.50 | | | 33.50 |
| <hr/> | | | | | | | | | | |
| Sur. Treat | WILDWOOD | 0.3500 | HWY. 4 To END | | | | | | | |
| <u>BUSH HOG MAINT.</u> | | | | | | | | | | |

Select By Range

JACKSON PARISH POLICE JURY

210

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-----------------|-------------------|-------------|--------------|---------|----------|-----------|--------------|--------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| <u>WEED-0</u> | | | | | | | | | | |
| | 8/12/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| | 8/12/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/12/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| BUSH HOG MAINT. | 248.43 | 1.50 | 21.45 | 1.50 | 65.50 | | | | | 86.95 |
| Avg Rd/St Cost/Mi | 248.43 | WILDWOOD | 1.50 | 21.45 | 1.50 | 65.50 | | | | 86.95 |

Sur. Treat WILLOW BEND 0.6310 JOHN WATTS RD. To DEWBERRY RD.

BUSH HOG MAINT.

| | | | | | | | | | | |
|--------------------------|---------------|--------------------|--------------------|-------------|---------------|--------|--|--|--|---------------|
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/10/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |
| | 5/10/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 5/10/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 8/09/2021 | 1.00 | 14.44 -60 PICK UP | 1.00 | 26.00 | | | | | 40.44 |
| | 8/09/2021 | 1.00 | 12.00 RACTOR 4X4 | 1.00 | 50.00 | | | | | 62.00 |
| | 8/09/2021 | 1.00 | 16.46 R-80 Tractor | 1.00 | 55.00 | | | | | 71.46 |
| BUSH HOG MAINT. | 370.95 | 4.50 | 62.07 | 4.50 | 172.00 | | | | | 234.07 |
| Avg Rd/St Cost/Mi | 370.95 | WILLOW BEND | 4.50 | 62.07 | 4.50 | 172.00 | | | | 234.07 |

Sur. Treat WOODSWAY CIRCLE 0.4960 END OF LAKEWAY RD. To END OF CIRCLE

BUSH HOG MAINT.

| | | | | | | | | | | |
|---------------|-----------|------|----------------|------|------|--|--|--|--|------|
| <u>WEED-0</u> | | | | | | | | | | |
| | 5/18/2021 | 0.50 | 6.00 EED EATER | 0.50 | 0.50 | | | | | 6.50 |

Select By Range

JACKSON PARISH POLICE JURY

211

1/01/2021 12/31/2021

Average Cost Per Mile - Details

January 31, 2022

A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

| Surface | Road/Street | Length (Mi) | From and To | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|---------------|-------------|-------------------|-------------|---------------|---------|----------|-----------|--------------|---------------|
| Project | Avg Cost/Mile | | | | | | | | | |
| | 5/18/2021 | 0.50 | 5.95 R-80 Tractor | 0.50 | 27.50 | | | | | 33.45 |
| | 5/18/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/17/2021 | 0.50 | 6.00 RACTOR 4X4 | 0.50 | 25.00 | | | | | 31.00 |
| | 8/17/2021 | 0.50 | 7.22 -60 PICK UP | 0.50 | 13.00 | | | | | 20.22 |
| | 8/17/2021 | 0.50 | 8.23 R-80 Tractor | 0.50 | 27.50 | | | | | 35.73 |
| BUSH HOG MAINT. | 296.61 | 3.00 | 40.62 | 3.00 | 106.50 | | | | | 147.12 |
| Avg Rd/St Cost/Mi | 296.61 | 3.00 | 40.62 | 3.00 | 106.50 | | | | | 147.12 |

Sur. Treat ZOAR-A 4.2870 HWY. 34 To GRAVEL

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | | |
|------------------------|---------------|--------------|--------------------|--------------|-----------------|--|--|--|--|-----------------|
| | 5/19/2021 | 4.50 | 64.98 -60 PICK UP | 4.50 | 117.00 | | | | | 181.98 |
| | 5/19/2021 | 4.50 | 53.51 R-80 Tractor | 4.50 | 247.50 | | | | | 301.01 |
| | 5/19/2021 | 4.50 | 54.00 EED EATER | 4.50 | 4.50 | | | | | 58.50 |
| | 8/19/2021 | 3.00 | 43.32 -60 PICK UP | 3.00 | 78.00 | | | | | 121.32 |
| | 8/19/2021 | 3.00 | 36.00 RACTOR 4X4 | 3.00 | 150.00 | | | | | 186.00 |
| | 8/19/2021 | 3.00 | 49.38 R-80 Tractor | 3.00 | 165.00 | | | | | 214.38 |
| | 8/23/2021 | 4.00 | 57.76 -60 PICK UP | 4.00 | 104.00 | | | | | 161.76 |
| | 8/23/2021 | 4.00 | 65.84 R-80 Tractor | 4.00 | 220.00 | | | | | 285.84 |
| | 8/23/2021 | 4.00 | 48.00 RACTOR 4X4 | 4.00 | 200.00 | | | | | 248.00 |
| | 8/24/2021 | 2.00 | 24.00 RACTOR 4X4 | 2.00 | 100.00 | | | | | 124.00 |
| | 8/24/2021 | 2.00 | 28.88 -60 PICK UP | 2.00 | 52.00 | | | | | 80.88 |
| | 8/24/2021 | 2.00 | 32.92 R-80 Tractor | 2.00 | 110.00 | | | | | 142.92 |
| BUSH HOG MAINT. | 491.39 | 40.50 | 558.59 | 40.50 | 1,548.00 | | | | | 2,106.59 |

JACKSON PARISH POLICE JURY

Select By Range

1/01/2021 12/31/2021
 A Z (Surface Type)
 A ZZ (Road/Street)
 WEED-0 WEED-0 (Task Type)
 BUSH HOG MAINT BUSH HOG MAINT (Projects)

Average Cost Per Mile - Details

January 31, 2022

| Surface | Road/Street | Length (Mi) | Reg Hrs | Labor Cost | Eqp Hrs | Eqp Cost | Matl Cost | Contract Co: | Ttl Act Cst |
|--------------------------|----------------------|---------------|--------------|---------------|--------------|-----------------|-----------|--------------|-----------------|
| <u>Project</u> | <u>Avg Cost/Mile</u> | | | | | | | | |
| Avg Rd/St Cost/Mi | 491.39 | ZOAR-A | 40.50 | 558.59 | 40.50 | 1,548.00 | | | 2,106.59 |

Winn Rock

Winn Rock MARY WEST 0.6300 HWY. 155 To DEAD END

BUSH HOG MAINT.

WEED-0

| | | | | | | | | | |
|--------------------------|---------------|------------------|--------------|--------------|-------------|---------------|--|--|---------------|
| | 10/12/2021 | 1.50 | 21.66 | -60 PICK UP | 1.50 | 39.00 | | | 60.66 |
| | 10/12/2021 | 1.50 | 18.00 | 'EED EATER | 1.50 | 1.50 | | | 19.50 |
| | 10/12/2021 | 1.50 | 17.84 | R-80 Tractor | 1.50 | 82.50 | | | 100.34 |
| BUSH HOG MAINT. | 286.51 | 4.50 | 57.50 | | 4.50 | 123.00 | | | 180.50 |
| Avg Rd/St Cost/Mi | 286.51 | MARY WEST | 4.50 | 57.50 | 4.50 | 123.00 | | | 180.50 |

Report Total Costs **3,959.75** **54,233.92** **3,872.00** **146,667.25** **200,901.17**

Rd/St Length = 356.91

Avg Cost/Mi. = **562.89** **151.95** **410.94**