



JACKSON PARISH POLICE JURY

Jackson Parish Courthouse
500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

Notice Posted:

Wednesday, May 13, 2020, 4:30 PM

May 18, 2020 Regular Meeting

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

MEETING DATE:

Monday, May 18, 2020

MEETING TIME:

5:30 PM

PLACE OF MEETING:

**Dr. Charles H. Garrett Community Center
182 Industrial Drive
Jonesboro, LA 71251**

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Approve Minutes

- 1.** Adopt the minutes of the March 9th, 17th, 20th, and April 15th Jury Meetings, monthly purchase orders, and the payment of all bills

Approve Committee Reports:

Finance Committee

- 2.** Adopt the minutes of the April 29th Finance Committee Meeting

- 3.** Consider and act on the recommendation to postpone 2020 projects: *Roll Call Vote*

Operations Committee

- 4.** Adopt the minutes of the March 11th Operations Committee Meetings

- 5.** Consider and act on adopting the 2021 – 2023 Road Capital Improvements Policy

- 6.** Consider and act on assigning the job of road rating

- 7.** Consider and act on adopting the 2020 Road Program

- 8.** Consider and act on authorizing the Parish Engineer to advertise for the 2020 Road Program

- 9.** Consider and act on adopting the 3-Year Road Program for 2020 - 2022

- 10.** Consider and act on adopting the Road Removal Policy

- 11.** Consider and act on authorizing the Parish Engineer to review the issues on Hatten Road and Bert Road

- 12.** Consider and act on the recommendation to add a 4-person drainage crew to the Road Department

Policy & Personnel Committee

- 13.** Adopt the minutes of the March 12th Policy & Personnel Committee Meeting

- 14.** Consider and act on introducing the Flood Damage Prevention Ordinance 0608-2020



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Project Committee

15. Adopt the minutes of the March 6th Project Committee Meeting
16. Consider and act on relocating the Office of Veteran Affairs to the Industrial Drive building upon completion

Management Reports

17. March & April 2020 Road Superintendent Report - *Mr. Jody Stuckey*
 - a. *Accept the February & March 2020 Emergency/Off-Schedule Report*
18. March & April 2020 Solid Waste Superintendent Report - *Mr. Robin Sessions*
19. March & April 2020 O.E.P. Report - *Mr. Mark Treadway*
20. March & April 2020 Maintenance Report - *Mr. Robert "Bubba" Anderson*
21. March & April 2020 Financial Report and discussion of budget vs. actual - *Ms. Gina Thomas*

Other Business

22. March & April 2020 Engineering Report - *Mr. Paul Riley*
23. Consider and act on hiring the Riley Co. to review the Parish Road System and present a report of roads to be reviewed for the Road Removal Policy
24. Consider and act on the 2020 - 2021 Health Insurance proposal - *Mr. Trae Brashear*
25. Consider and act on the Municode proposal for additional ordinance review
26. Consider and act on authorizing the President to sign the 2020-2021 lease agreement with the E-911 office
27. Consider and act on parish board appointments
28. Consider and act on intentions of property on Bond Street

Announcements & Notifications

29. Notification: Committee Status Report included in packet for review

Juror Comments

Adjourn

Gina M. Thomas, Secretary-Treasurer

Jackson Parish Police Jury

500 E. Court Street, Room 301, Jonesboro, LA. 71251

(318) 259-2361 extension 203

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

The Jackson Parish Police Jury met in regular session on Monday, March 9, 2020 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none. Also Present: Mr. Darrell Avery, Assistant District Attorney.

The President, Ms. Amy Magee called the meeting to order with invocation and Pledge of Allegiance having been given at the beginning of the Public Hearing.

The President opened the floor for Public Comments.

Mr. Scotty Nunn stated that the livestock pavilion would be beneficial to the community and 4H program and presented his ideas and information in favor of the project.

Ms. Linda Devine stated that the parish needs the livestock pavilion and to shut down the golf course expansion project. State stated her concern about the Recreation Board members being paid.

Ms. Anita Waggoner stated her support for the livestock pavilion project.

Ms. Wilda Smith gave her appreciation to the Jackson Parish Times and discussed the programming for the Delta Community College and asked for support.

The President thanked those that gave comments and recognized Mr. Danny Newell, District Attorney.

The President moved to the approval of minutes.

Motion Mr. Treadway, seconded Ms. Rowe to adopt the minutes of the February 10th and March 2nd Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President called for Committee Reports.

Motion Ms. Cowans, seconded Mr. McCarty to adopt the following minutes from the February 26th Finance Committee meeting. Motion carried.

*Finance Committee
February 26, 2020*

The Finance Committee met Wednesday, February 26, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. John McCarty, and Ms. Tarneshala Cowans. Absent: none. Also in attendance, Ms. Amy Magee and Ms. Regina Rowe.

The meeting was called to order by the Chair, Mr. Culpepper. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

The Chair opened the floor for public comments.

Ms. Amy Magee expressed concern for several of the agenda items that she felt did not belong in the Finance Committee.

Ms. Nia Evans-Johnson from the Sales Tax Collection Agency requested the Jury provide guidance on the requested replacement server for their office.

Ms. Regina Rowe questioned several of the agenda items.

Mr. Culpepper addressed the concerns with the agenda stating that there would be overlap with the items on the committees and that any committee would only be making recommendations for the Police Jury to consider.

With no other public comments, the Chair continued with agenda items.

Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury authorize the President to sign and execute the 2020 Trailblazer appropriation of \$1,080. They discussed that this amount was a 10% reduction from the prior year. Motion carried.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury authorize the President to sign and execute the 2020 Sparta Groundwater appropriation of \$1,350. They noted that this amount was also a 10% reduction from the prior year. Motion carried.

The Committee reviewed the cost estimates from the Road Superintendent to perform the requested road construction work in North Hodge and Eros. They discussed that the towns should understand the amounts would be deducted from the annual appropriation of \$6,750. Mr. Culpepper stated that the Jury should review the cost estimates to determine which options they would consider. The Chair deferred both requests to be reviewed by the full Jury at the Business Session.

The Committee reviewed the items for budget amendments. The Secretary-Treasurer explained that the changes would not necessarily make any accounts over-budget, but they were for new items that had not been planned.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury authorize the purchase of the digital whiteboard for the meeting room. Motion carried.

Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury authorize the purchase of a new fire alarm system at the Health Unit. Motion carried.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury authorize the purchase of the scanner for the Registrar of Voters. Motion carried.

The Chair deferred agenda items #6 through #8 to the Project Committee with no discussion.

Motion Mr. Culpepper, seconded Ms. Cowans to recommend the Jury continue to update and submit information for state funding for the livestock pavilion project and to authorize the President to sign the requested amendment to the Cooperative Endeavor Agreement with the State of Louisiana. Motion carried.

The Chair deferred agenda item #10 to the Project Committee and stated that Senator Morris had informed him that there may be BP funding available for parishes in north Louisiana and that he had requested the Jury submit potential projects.

The Chair invited the Secretary-Treasurer to discuss the monthly financials.

The Secretary-Treasurer presented the monthly purchase orders to-date and reviewed the budget to actual report for the month-to-date. She explained the items that were over or under budget and informed the Committee of potential amendments to the budget for the future.

Mr. Culpepper made closing remarks stating that he was not trying to control Jury actions through the Committee and reiterated that the Committee makes recommendations for the full Jury to consider.

Motion Ms. Cowans, seconded Mr. McCarty to adjourn. Motion carried.

Motion Ms. Rowe, seconded Mr. McCarty to authorize the President to sign and execute the 2020 Cooperative Endeavor Agreement with Trailblazer for \$1,080. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to authorize the President to sign and execute the 2020 Cooperative Endeavor Agreement with Sparta Groundwater Commission for \$1,125. Motion carried.

Motion Ms. Rowe, seconded Ms. Cowans to amend the 2020 budget for the recommended purchases of a Health Unit fire alarm for \$3,562.00, digital whiteboard for \$12,000, and Registrar of Voters scanner for \$879.99. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to authorize the President to sign the requested amendment to the Cooperative Endeavor Agreement with the State of Louisiana for the Livestock Pavilion project. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to continue requesting state funding for the Livestock Pavilion project. Ms. Cowans asked if the project would bring in revenue to the Parish. Ms. Magee responded that it would. Motion carried with Mr. Culpepper voting "Nay".

Motion Mr. Culpepper, seconded Mr. Chatham to adopt the following minutes of the February 7th, 21st, and 28th Operations Committee Meetings. Motion carried.

*Operations Committee
February 7, 2020*

The Operations Committee met Friday, February 7, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms. Amy Magee, and Mr. Lynn Treadway. Absent: none. Also in attendance, Mr. Richard Aillet from Riley Company.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There being no public comments, the Chair moved on to agenda items.

The Committee discussed the need for establishing a definition of "public use road". They discussed the use of traffic counters and establishing guidelines including considerations for land-locking and property owners.

The Committee discussed the proposed policy from Mr. Darrell Avery for road removals from the Parish Road System. The process included defining "public road", having the Road Supervisor and Parish Engineer review the roads in the system and present a list of roads that do not meet the qualifications to the Jury, notifying property owners and special interest parties and holding a public hearing for the listed roads, taking into account any special considerations, and then removing any non-public roads. The Committee discussed the need for a definition before they can implement a policy to remove roads.

The Committee invited the Road Superintendent, Mr. Jody Stuckey, to discuss the general operational duties of his position and the Road Department functions. Mr. Stuckey presented the weekly work schedule and described the work performed by the different crews.

The Committee reviewed the procedures for the road permitting process. Mr. Stuckey presented the issues with holding loggers accountable to the permit. Ms. Magee noted that they may need to have a meeting with the foresters.

The Committee reviewed the weekly road report and schedules. They requested that Mr. Stuckey provide schedules for equipment showing when a road was worked on and the next scheduled date including a

schedule for the brush axe, culvert cleaner, and any other specialty equipment. The Committee requested that they receive a report for "completed" work by equipment with their monthly report. Ms. Magee stated that she would like to see the Road Department perform more pre-maintenance work for the annual road schedule.

The Committee discussed material and supply needs. Mr. Stuckey described the ordering process and the desired inventory levels.

The Committee discussed the procedures for equipment maintenance. Mr. Stuckey described the procedure for sending out one mechanic for on-location maintenance. Ms. Magee suggested that he send both mechanics out for safety and for cross-training. She asked him to try sending both mechanics and to bring them feedback at the next Operations Meeting. Mr. Stuckey presented the new daily equipment check forms and stated that they were to be completed by the operators on a daily basis and stated the mechanics have an annual check form. Mr. Stuckey stated that all equipment was "up and running" other than the truck that had been requested for surplus.

The Committee reviewed the current road complaints and discussed the procedure for logging and scheduling work when it is called in.

The Committee discussed the proposed Crew Leader Setup policy. They determined that the position may not be needed if the proper pre-maintenance work was performed. Ms. Magee stated that the crew was looking to Mr. Stuckey to make the decisions and to schedule the prep work ahead of time.

The Committee reviewed the reports from the GPS fleet system with details for the equipment and vehicles that were primarily stationed at the Road Barn location. They discussed other options for a new pothole truck vs. the requested equipment purchase. Ms. Magee asked how often the Road Superintendent used his truck after hours for emergency callouts. Mr. Stuckey stated that when calls came in, operators were dispatched to clear the road.

The Chair thanked Mr. Stuckey for sharing the information about the Road Department operations. She stated that she would like to see more streamlined work schedules and would like to see Mr. Stuckey out in the field and on job sites more often. She requested that Mr. Stuckey work with the Parish Engineer to assess what our own crews can do for pre-maintenance work on the annual road program and asked him to re-assess the fleet to determine if they can make adjustments to existing equipment instead of purchasing a new truck.

Ms. Magee stated that they would have a follow-up meeting each month to see what changes have been implemented.

Motion Mr. Chatham, seconded Mr. Treadway to adjourn. Motion carried.

*Operations Committee
February 21, 2020*

The Operations Committee met Friday, February 21, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms. Amy Magee, and Mr. Lynn Treadway. Absent: none. Also in attendance, Mr. Paul Riley from Riley Company.

The meeting was called to order by the Chair, Ms. Magee. Ms. Magee gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There being no public comments, the Chair moved on to agenda items.

Mr. Treadway arrived at the meeting.

The Committee invited the Solid Waste Superintendent, Mr. Robin Sessions, to discuss the general operational duties of his position and the Solid Waste Department functions. Mr. Sessions presented his process of work assignments using a daily crew sheet, reviewing route sheets and various inspection sheets that are completed daily by employees, and his procedures for inspecting business and bin site locations.

Mr. Sessions presented the route sheets for the commercial pickup routes and the bin site routes and explained that when operators are off, their fill-ins can take the route sheet and know what their schedule is for the day. He stated that the employees inspect the bin sites and transfer station on a daily basis and sign off the date and time throughout the day that it is completed. He stated that he performs the inspections as well. Mr. Sessions stated that the paperwork they performed was in compliance with the LDEQ landfill permit and that they went above and beyond the minimum requirements.

The Committee asked Mr. Sessions about the status of his current equipment. He stated that the most immediate need was for an additional compact truck in order to rotate one of the existing trucks into "back-up" status and surplus out the truck they use currently as backup.

Mr. Sessions stated that he responds to all complaints that are issued for his department.

The Committee reviewed the GPS fleet reports for the Solid Waste Department. Ms. Magee asked if Mr. Session used his truck after hours and he stated that he was the one that responds to any emergency callouts.

The Committee reviewed the proposed locations for new model bin site construction. Mr. Sessions requested that the Jury close the appropriate road-side sites upon completion of the new site. Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize permission to bid the Clay Hilltop and Walker Road bin site construction. Motion carried. Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury close the requested road-side sites upon completion of the construction of the Clay Hilltop and Walker Road bin sites. Motion carried. Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury close the Pine Thicket road-side site in East Hodge since it has two model bin sites in the surrounding area. Motion carried.

Ms. Magee stated that they would have a follow-up meeting each month to see what changes have been implemented. She stated that the Jury had received positive feedback on the parish solid waste program at the 2020 PJAL Convention from other parishes and asked Mr. Sessions if he had any recommendations on what they could do in the future. Mr. Sessions stated that the greatest need was to purchase the land adjacent to the landfill for the future.

Motion Mr. Treadway, seconded Mr. Chatham to adjourn. Motion carried.

*Operations Committee
February 28, 2020*

The Operations Committee met Friday, February 28, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Ms. Amy Magee and Mr. Lynn Treadway. Absent: Mr. Lewis Chatham.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

There being no public comments, the Chair moved on to agenda items.

The Committee invited the Maintenance Supervisor, Mr. Robert "Bubba" Anderson, to discuss the general operational duties of his position and the Maintenance Department functions. Mr. Anderson reviewed his daily duties and reviewed his staff meeting documents and inspection forms.

Mr. Anderson presented the work schedules of the Maintenance staff and reviewed the monthly and weekly calendars.

The Committee asked Mr. Anderson about the process for ordering supplies and materials. They discussed using the computer for ordering and processing work orders.

Mr. Anderson discussed the existing equipment and the process for repairs and maintenance.

Mr. Anderson discussed his process for handling complaints on a case-by-case basis. He stated that they do not receive many complaints regarding the state of the Jury-owned properties or the staff. Ms. Magee stated that she would like to see the staff being more conscious of the amount of time spent in the courthouse offices.

Mr. Anderson discussed the uses for the Maintenance Department vehicles. He stated that he does not bring vehicles home and that when called out, he uses his personal vehicle or walks to the courthouse. He stated that unless he was out of town or required additional help, he handled the callouts himself.

Mr. Anderson discussed the prep work needed for the Industrial Drive office building including pressure washing, exterior lighting, and a generator.

The Committee discussed the upcoming budgeted projects and possible savings opportunities.

Ms. Magee thanked Mr. Anderson and stated that they would have a follow-up meeting in March for all departments. She stated that she would like to see Mr. Anderson work on his general computer skills and suggested sessions with the Administrative Department.

Motion Mr. Treadway, seconded Ms. Magee to adjourn. Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to authorize permission to bid Clay Hilltop (Hwy 148) and Walker Road model bin sites. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to close the road-side bin sites upon completion of model bin site construction as recommended by the Solid Waste Superintendent. Motion carried.

Motion Mr. Treadway, seconded Mr. Culpepper to close the Pine Thicket road-side bin site. Motion carried.

Motion Ms. Cowans, seconded Mr. Chatham to adopt the following minutes of the February 10th Policy & Personnel Committee Meeting. Motion carried.

*Policy & Personnel Committee
February 10, 2020*

The Policy & Personnel Committee met Monday, February 10, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms. Tarneshala Cowans, and Ms. Regina Rowe. Absent: none. Also in attendance, Mr. Todd Culpepper and Ms. Amy Magee.

The meeting was called to order by the Chair, Ms. Cowans. Mr. Chatham gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

The Chair opened the floor for public comments:

Mr. Todd Culpepper requested that the Committee and the Jury take the time needed to review the new position.

Ms. Amy Magee requested that the Committee establish a base salary and set up a schedule of increases as certifications and job duties are added.

With no other public comments, the Chair moved on to agenda items.

The Committee reviewed the vacancy posting for the Operations Manager position. They reviewed the qualifications and Ms. Rowe noted the importance of having a Jackson Parish resident in the position. Motion Ms. Rowe, seconded Mr. Chatham to recommend the Jury approve the presented Operations Manager vacancy posting. Motion carried.

The Committee reviewed the proposed job description and job duties list for the Operations Manager position. They discussed the general scope of duties. The Committee discussed changing the section for Building and Flooding Permits to "optional" until the candidate met the qualifications and received the required certifications.

The Secretary-Treasurer discussed the current hiring process and the Committee asked her to research if the Police Jury or a Committee could interview for the position.

Motion Mr. Chatham, seconded Ms. Rowe recommend the Jury set the base salary for the Operation Manager at 10% above the Superintendent salary and to address additional increases after certifications were obtained and to adopt the job description and modified job duties list. Motion carried.

Motion Ms. Rowe, seconded Mr. Chatham to adjourn. Motion carried.

Motion Ms. Rowe, seconded Mr. Chatham to adopt the Job Description and Job Duties List for the Operations Manager position and set the starting salary at 10% above the superintendent salary range. Motion carried with Mr. Culpepper voting "Nay".

The President called for monthly management reports.

Mr. Jody Stucky, Road Department Superintendent, gave the February 2020 Road report noting that \$24,339.79 had been spent on emergency call-outs/off-schedule work during the month. He stated that they were performing pothole repairs and experiencing delays in projects due to the weather. He stated there was a bridge closure on Flat Creek Road.

Motion Mr. Culpepper, seconded Mr. McCarty to accept the February 2020 emergency/off-schedule report. Motion carried.

Mr. Robin Sessions, Solid Waste Department Superintendent, gave the February 2020 Solid Waste report. He stated that representatives from Catahoula Parish would be coming to view the model bin site program.

The February 2020 OEP reports was reviewed in the Jury packets.

Mr. Robert “Bubba” Anderson, Maintenance Supervisor presented the February 2020 Maintenance Report and updated the Jury on completed and upcoming projects.

Ms. Gina Thomas, Secretary-Treasurer, presented the February 2020 Financial Report highlighting the actual vs. budget comparisons for all funds. She explained expenses in excess of the budget and stated that the first quarter recommended budget amendments would be presented to the Finance Committee.

The President thanked the department managers for their reports and moved on to Other Business.

Mr. Paul Riley, Parish Engineer, stated that the advertisements for the bin sites would run in the newspaper this week.

Motion Ms. Rowe, seconded Mr. Chatham to appoint the following parish board members.

- Re-appoint Mr. Chris Womack to the Recreation District Board representing District 1 for a three-year term effective 3/1/2020 – 2/28/2023.
- Re-appoint Mr. Brent Barnett to the Recreation District Board representing District 2 for a three-year term effective 3/1/2020 – 2/28/2023.
- Appoint Mr. Jeff Hairston to the Recreation District Board representing District 3 for a one-year term effective 3/1/2020 – 2/28/2021.
- Re-appoint Mr. Rickey Cash to the Recreation District Board representing District 4 for a one-year term effective 3/1/2020 – 2/28/2021.
- Appoint Mr. Sullivan Stevens to the Recreation District Board representing District 5 for a two-year term effective 3/1/2020 – 2/28/2022.
- Re-appoint Mr. Rodney Potts Jr. to the Recreation District Board representing District 6 for a two-year term effective 3/1/2020 – 2/28/2022.
- Re-appoint Mr. Brandon Lamkin to the Recreation District Board representing District 7 for a three-year term effective 3/1/2020 – 2/28/2023.
- Appoint Mr. Wes Harvey to the Hodge Fire Protection Board for a two-year term effective 1/1/2020 – 12/31/2021.
- Appoint Mr. George Tim Wyatt to the Ambulance Board for a six-year term effective 1/1/2020 – 12/31/2025

Motion carried with Mr. Culpepper voting “Nay”.

Motion Mr. Culpepper, seconded Mr. McCarty to adopt the following Resolution for the Updated Citizen Participation Plan for the LCDBG Punkin Center Water Well project. Motion carried.

**CITIZEN PARTICIPATION PLAN UPDATE
RESOLUTION**

WHEREAS, the Jackson Parish Police Jury (“Parish”) established on December 11, 2017, procedures to ensure Citizen Participation for the State of Louisiana 2018/2019 Community Development Block Grant Program administered by the Division of Administration; and,

WHEREAS, based on recent guidance provided by the Division of Administration, an update to the Parish's Citizen Participation Plan is required to revise the Citizen Complaint Procedure within the Plan.

NOW THEREFORE BE IT RESOLVED, by the Jackson Parish Police Jury, that the attached policy entitled "Citizen Participation Plan Update", dated March 9, 2020 is hereby adopted.

Passed, approved and adopted by the Police Jury, Parish of Jackson, State of Louisiana, on the 9th day of March, 2020.

/s/ Amy Magee
President

/s/ Gina M. Thomas
Secretary-Treasurer

Motion Mr. Culpepper seconded Mr. Chatham to adopt the following proclamation request to promote the 52nd anniversary of the National Fair Housing Law, Title VIII of the Civil Rights Act of 1968. Motion carried.

PROCLAMATION

WHEREAS, The 52nd Anniversary of the National Fair Housing Law, Title VIII of the Civil Rights Act of 1968, during the month of April, is an occasion for all Americans – individually and collectively – to rededicate themselves to the principle of freedom from housing discrimination whenever it exists; and

WHEREAS, this law guarantees for each citizen the critical, personal element of freely choosing a home; and

WHEREAS, a fair housing law has been passed by the State of Louisiana, and implementation of the law requires the positive commitment, involvement, and support of each of our citizens; and

WHEREAS, the department and agencies of the Jackson Parish Police Jury are to provide leadership in the effort to make fair housing not just an idea, but an ideal for all our citizens; and

WHEREAS, barriers that diminish the rights and limit the options of any citizen to freely choose a home will ultimately diminish the rights and limit the options of all.

NOW, THEREFORE, the Jackson Parish Police Jury does hereby proclaim the month of April 2020 as

FAIR HOUSING MONTH

In the Parish of Jackson.

ATTEST:
/s/ Amy Magee
President

Motion Ms. Rowe, seconded Ms. Cowans to adopt the following proclamation to promote the visibility of CDBG grants in the community. Motion carried.

PROCLAMATION

NOW, THEREFORE, the Jackson Parish Police Jury does hereby proclaim March 28, 2020 as

BLINDED VETERANS DAY

And celebrate the 75th Anniversary of the BVA in the Parish of Jackson.

ATTEST:

/s/ Amy Magee

President

The President opened the floor for Announcements and Notifications.

The Secretary-Treasurer announced that the 2019 audit fieldwork had been rescheduled to March 30th through April 3rd.

Mr. McCarty announced that the parish cleanup event had been scheduled for April 26th and that the committee would meet on March 30th.

Ms. Magee asked that the Committee Chairs review their assigned items and schedule their meetings.

Ms. Magee presented the Jury with the quarterly on-line sales tax revenue from the Sales Tax Board. She stated that the Sales Tax office needed to purchase a new served and told the Jury that she would be giving a quarterly report.

The President opened the floor for Jury Comments.

The Jurors thanks those in attendance.

Ms. Rowe stated that she had served on the Recreation Board for 12 years and that she was proud to see how it had grown.

With the conclusion of Juror Comments, the President called for the adjournment of the meeting.

Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.

The Jackson Parish Police Jury met in Special Session, Tuesday, March 17, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Ms. Amy Magee, Mr. John McCarty, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: Mr. Lewis Chatham and Ms. Tarneshala Cowans. Also present: Mr. Mark Treadway, OEP Director.

The meeting was called to order by the President, Ms. Magee. Mr. McCarty gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

There were no public comments.

The President opened the floor for discussion on the coronavirus (COVID-19) pandemic.

Ms. Rowe thanked the President, the OEP Director, and the Secretary-Treasurer for their work on the previous Friday and over the weekend in response to COVID-19 and stated that she had discussed the preparations with the hospital and they had taken measures for their staff and facilities.

Ms. Magee stated that she had also been in contact with the Health Unit and the Louisiana Department of Health.

Mr. Mark Treadway gave a report to the Jury on the activities of the hospital and first responders in preparation for COVID-19 to come to Jackson Parish and the surrounding areas. He stated that if any of the agencies wanted to provide him an update, he would add it to the SitRep report to be communicated to the state. He stated that Louisiana PA, FEMA, and the Small Business Association would eventually be available, but that it would take time and would require documentation.

Ms. Cowans arrived at the meeting.

The Jury reviewed the prepared Contingency Plan for COVID-19 Response. They noted that they were currently at Phase III of the plan and had taken measures to restrict access to the Courthouse and public access to the Solid Waste and Road Departments. The following measures were discussed to be implemented:

- Restrict the Courthouse hours for the public to 7:30 AM – 1:00 PM. Departments can stay in their offices after that time if they choose.
- Everyone who enters the courthouse will be required to have their temperature taken by a medical professional (provided by the Jackson Parish Hospital)
- Employees will not be allowed to make stops at convenience stores or truck stops during the day
- Employees receiving manual checks will be asked to get set up with direct deposit

Motion Ms. Rowe, seconded Mr. McCarty to adopt the COVID-19 Contingency Plan with the above additions. Motion carried.

The Jury discussed whether or not employees would continue to be paid if the departments were shut down due to the pandemic. No action was taken.

The President opened the floor for announcements.

Mr. McCarty stated that the clean up event would be postponed until later in the year, and that they had registered the event.

Motion Ms. Rowe, seconded Mr. Culpepper to adjourn. Motion carried.

The Jackson Parish Police Jury met in Special Session, Friday, March 20, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none. Also present: Mr. Mark Treadway, OEP Director (via phone conference), Mr. Danny Newell, D.A., and Mr. Darrell Avery, Assistant D.A.

The meeting was called to order by the President, Ms. Magee. Mr. Treadway gave the invocation and Mr. Culpepper led in the recitation of the Pledge of Allegiance.

There were no public comments.

The President opened the floor for discussion on the coronavirus (COVID-19) pandemic. Mr. Mark Treadway gave a report to the Jury on the confirmed cases in Louisiana, the status of our local medical facilities, and explained the delays in the test results and reporting.

The Jury reviewed and discussed the proposed Emergency Day Policy. They discussed the measures to identify essential personnel during an emergency declaration, compensating working employees with comp time, and guidelines for state of emergency declarations. Ms. Rowe suggested a policy specific for the coronavirus pandemic that would apply to employees that tested positive. Motion Mr. Culpepper, seconded Ms. Rowe to adopt the Emergency Day Policy as presented. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to amend the agenda to include adopting a COVID-19 policy. Motion carried unanimously.

The Jury discussed a policy to address the coronavirus pandemic. Ms. Rowe recommended they adopt a policy providing for 30 days of mandatory quarantine for any employee that tests positive for COVID-19 and/or 15 days of mandatory quarantine if a member of their household tests positive, regardless of if the Jury is in emergency declaration or not. This time will be paid at the employee's regular rate of pay, consistent with the Emergency Day Policy. After the quarantine period, the employee is to report back to work.

Motion Mr. Culpepper, seconded Ms. Cowans to adopt the COVID-19 policy as stated. Motion carried.

Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.

The Jackson Parish Police Jury met in Special Session, Wednesday, April 15, 2020 at 2:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Ms. Amy Magee, Ms. Tarneshala Cowans (via teleconference), Ms. Regina Rowe (via teleconference), and Mr. Lynn Treadway. Absent: Mr. Lewis Chatham and Mr. John McCarty. Also present: Mr. Darrell Avery, Assistant D.A. and Mr. Bill Stansbury, Jackson Parish Hospital CEO (via teleconference).

The meeting was called to order by the President, Ms. Magee. Mr. Treadway gave the invocation and Mr. Culpepper led in the recitation of the Pledge of Allegiance.

There were no public comments.

Roll call was taken to confirm Jury members attending by telephone conference (pursuant to Proclamation JBE 2020-30 which modified quorum requirements from R.S. 42:19).

The President presented the Jury with the request for a resolution supporting the Jackson Parish Hospital to apply for a Small Business Loan and Payroll Protection Program (PPP) for COVID-19. The Jury discussed the Hospital being a component unit of the Police Jury and questioned if they would be eligible for the PPP program. It was stated that if passed, the resolution would be in place for future COVID-19 relief programs that the hospital would be able to apply for. Mr. Stansbury discussed the details of the program and the resolution. Ms. Magee stated that she would recuse herself from any voting due to her employment at Jonesboro State Bank.

The following Resolution was offered by Mr. Culpepper and seconded by Mr. Treadway :

RESOLUTION # 01-0415-2020

A resolution of the Jackson Parish Police Jury, approving the request of the Jackson Parish Hospital Service District No. 1 for authorization to: issue not exceeding \$1,913,770.82 of Revenue Notes, in one or more series; to make application to the State Bond Commission for approval of and providing for the sale and certain terms of said Revenue Notes; and providing for other matters in connection therewith.

WHEREAS, the Jackson Parish Police Jury must approve and authorize the Jackson Parish Hospital Service District No. 1's incurrence of certain debts, including the debt at issue in this Resolution;

WHEREAS, Section 1060 of Title 46 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority authorizes a hospital service district to incur debts and contract obligations for the carrying out of the objects and purposes for which the hospital service district was created;

WHEREAS, as a result of the COVID-19 pandemic and concurrent economic downturn, the Jackson Parish Hospital Service District No. 1 (hereinafter sometimes referred to as the "Issuer") may

need to identify financing for operations and expenses in the current and upcoming fiscal years to ensure the continuity of essential government functions;

WHEREAS, the Issuer wishes to incur debt and issue not exceeding \$1,913,770.82 of its Revenue Notes, or any other such designation as may be required by the Small Business Administration under the Paycheck Protection Program (the "PPP") should the borrowing take place pursuant to the PPP, in one or more series (the "Notes"), for the purpose of funding operations and expenses in the current and upcoming fiscal years, to mature no later than two (2) years from the date thereof, and to bear interest at a rate or rates not to exceed one per centum (1%) per annum; and

WHEREAS, the Issuer desires to make formal application to the State Bond Commission for approval of the Notes;

NOW, THEREFORE, BE IT RESOLVED by the **Jackson Parish Police Jury**, acting as the governing authority of the Issuer, that:

SECTION 1. Approval is hereby given to the incurrence of debt and issuance of not exceeding \$1,913,770.82 of Revenue Notes of the Issuer (the "Notes") in one or more series, each of which may be taxable or tax-exempt, for the purpose of funding salaries, wages, and other operating expenses in the current fiscal year is hereby authorized.

The Notes shall mature no later than two (2) years from the date thereof and bear interest at a rate or rates not to exceed one per centum (1%) per annum. The Notes shall be secured by and payable from all revenues to be received by the Issuer while the Notes are outstanding to the extent such revenues are available for the payment of debt service on the Notes. The Notes shall be issued in fully registered form and shall have such additional terms and provisions as may be determined appropriate by John Morgan, Chief Executive Officer of Jackson Parish Hospital Service District No. 1. "Notes" include any indebtedness obtained by the Issuer through a bank under the PPP. If Notes are issued pursuant to the PPP, the Issuer shall pay said administrative, closing, or other fees as required by the PPP.

SECTION 2. In accordance with the PPP and the emergency financing process authorized by the State Bond Commission, application is hereby made to the State Bond Commission, Baton Rouge, Louisiana, for consent and approval to issue, sell, and deliver the Notes.

By virtue of applicant/issuer's application for, acceptance and utilization of the benefits of the Louisiana State Bond Commission's approval(s) resolved and set forth herein, it resolves that it understands and agrees that such approval(s) are expressly conditioned upon, and it further resolves that it understands, agrees and binds itself, its successors and assigns to, full and continuing compliance with the "State Bond Commission Policy on Approval of Proposed Use of Swaps, or other forms of Derivative Products Hedges, Etc.", adopted by the Commission on July 20, 2006, as to the borrowing(s) and other matter(s) subject to the approval(s), including subsequent application and approval under said Policy of the implementation or use of any swap(s) or other product(s) or enhancement(s) covered thereby.

SECTION 3. The Notes are hereby authorized to be sold to a purchaser, and John Morgan is hereby authorized to negotiate, enter into, sign, execute and deliver any and all contracts, agreements, and other documents associated with the sale of the Notes, provided the sale of the Notes is at a price not less than the principal amount of the Notes so sold and is within the parameters set forth herein. The authority granted in this Section shall be complete authority for the sale of the Notes by the Issuer.

This resolution having been submitted to a vote; the vote thereon was as follows:

<u>Member</u>	<u>Yea</u>	<u>Nay</u>	<u>Absent</u>	<u>Abstain/Recuse</u>
Todd Culpepper	X			
Lewis Chatham			X	
Amy Magee				X
John McCarty			X	
Tarneshala Cowans	X			
Regina Rowe	X			
Lynn Treadway	X			

And the resolution was declared adopted on this, the 15th day of April, 2020.

/s/ Gina M. Thomas
Secretary-Treasurer

/s/ Amy Magee
President

The President updated the Jury on the status of the Emergency Day declaration for the employees stating the Solid Waste Department had continued operations with limited hours and the Road Department had small shifts of employees assigned to grading, bush-hogging, and mechanic work. Ms. Magee stated there were currently 29 positive cases of COVID-19 in Jackson Parish and discussed the work of the Early Response Team. The Jury discussed alternating shifts for employees and requested that each department develop a written plan for when the Emergency Day declaration is over. Ms. Rowe stated that the Jury should provide safety PPE to all employees.

Motion Mr. Treadway, seconded Mr. Culpepper to authorize the President to extend the Emergency Day declaration through May 1st. Motion carried.

Motion Mr. Culpepper, seconded Mr. Treadway to adjourn. Motion carried.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

COMPLETED/PAID

PURCHASE ORDER NO: 2350

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 2802

DOGGETT MACHINERY SERVICES
10110 DARADALE AVENUE
BATON ROUGE LA 70816

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 03/02/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
2,500.00		BITS	GRADER BLADE BITS CUTTING EDGE BITS FOR GRADER BLADES.	9.2400	23,100.00

SubTotal	23,100.00
Sales Tax	0.00
Order Total	23,100.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	002-4-310-03700	Road: Parts & Repairs	23,100.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

COMPLETED/PAID

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PURCHASE ORDER NO: 2352

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 1635

JACKSON PARISH CORRECTIONAL CENTER
327 INDUSTRIAL DRIVE
JONESBORO LA 71251

SHIP TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 03/02/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Housing	Jan 2020	42,972.4900	42,972.49
1.00	1	Medixal	Jan 2020	4,739.5500	4,739.55
				SubTotal	47,712.04
				Sales Tax	0.00
				Order Total	47,712.04

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	001-4-201-05200	Sheriff: Housing of Parish Prison	42,972.49
GThomas	GThomas	001-4-201-05210	Sheriff: Prisoner Medical Expens	4,739.55

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2373

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 2394

R E BENTZ, INC
401 TEXAS AVE
MONROE LA 71201

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 03/13/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
2,000.00	TONS	GRAVEL	SB2 - FOB 2000 TONS OF SB2 HAULED BY THE JURY WHEN NEEDED.	29.7500	59,500.00
				SubTotal	59,500.00
				Sales Tax	0.00
				Order Total	59,500.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	002-4-310-04000	Road: Gravel/Reclaimed Asphalt	59,500.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

COMPLETED/PAID

PURCHASE ORDER NO: 2382

This PO number must appear on all packages
 and correspondence

Page 1 of 1

VENDOR: 1635

JACKSON PARISH CORRECTIONAL CENTER
 327 INDUSTRIAL DRIVE
 JONESBORO LA 71251

SHIP TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 03/19/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Housing	Feb 2020	36,381.2600	36,381.26
1.00	1	Medical	Feb 2020	1,355.5200	1,355.52
				SubTotal	37,736.78
				Sales Tax	0.00
				Order Total	<u>37,736.78</u>

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-201-05200	Sheriff: Housing of Parish Prison	36,381.26
GThomas	GThomas	001-4-201-05210	Sheriff: Prisoner Medical Expens	1,355.52

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2384

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 640

DREHER CONTRACTING, INC.
1115 ELM STREET
BASTROP LA 71220

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 03/20/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		ASPHALT	COLD MIX	25,000.0000	25,000.00
			BLANKET P.O. FOR DREHER CONTRACTORS FOR COLD MIX PICKED UP IN BASTROP AND HAULED TO YARD AND STOCKPILED.		

SubTotal	25,000.00
Sales Tax	0.00
Order Total	25,000.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	006-4-312-01000	ASPHALT - MATERIALS	25,000.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2388

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 204

SECOND JUDICIAL DISTRICT ATTORNEY
P. O. DRAWER 459
P. O. DRAWER 459
JONESBORO LA 71251

SHIP TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 03/26/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
4.00	1	Clerical Exp	Quarterly payments	28,000.0000	112,000.00
				SubTotal	112,000.00
				Sales Tax	0.00
				Order Total	112,000.00

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	001-4-123-03500	District Attorney: Office Expense	112,000.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

COMPLETED/PAID

PURCHASE ORDER NO: 2393

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 1992

A&R PORTABLE BUILDINGS
123 CROW ST
MARION LA 71260

SHIP TO:

SOLID WASTE

LA

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 04/02/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Finished Bui	SW Annex building	11,500.0000	11,500.00
				SubTotal	11,500.00
				Sales Tax	0.00
				Order Total	11,500.00

Requested By: SH

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	011-4-341-03900	BUILDING / INFRASTRUCTUI	11,500.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

COMPLETED/PAID

PURCHASE ORDER NO: 2411

This PO number must appear on all packages
 and correspondence

Page 1 of 1

VENDOR: 1635

JACKSON PARISH CORRECTIONAL CENTER
 327 INDUSTRIAL DRIVE
 JONESBORO LA 71251

SHIP TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 04/15/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Housing	March 2020	37,662.7200	37,662.72
1.00	1	Medical	March 2020	1,601.7500	1,601.75
				SubTotal	39,264.47
				Sales Tax	0.00
				Order Total	<u>39,264.47</u>

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-201-05200	Sheriff: Housing of Parish Prison	37,662.72
GThomas	GThomas	001-4-201-05210	Sheriff: Prisoner Medical Expens	1,601.75

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

COMPLETED/PAID

PURCHASE ORDER NO: 2414

This PO number must appear on all packages
 and correspondence

Page 1 of 1

VENDOR: 2886

Madison Parish Correctional Center
 1005 West Green Street
 Tallulah LA 71282

SHIP TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 04/21/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Housing	March 2020	9,825.9300	9,825.93
1.00		Medical	March 2020	472.2200	472.22
				SubTotal	10,298.15
				Sales Tax	0.00
				Order Total	10,298.15

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	001-4-201-05200	Sheriff: Housing of Parish Prison	9,825.93
GThomas	GThomas	001-4-201-05210	Sheriff: Prisoner Medical Expens	472.22

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

Jackson Parish Police Jury

FY 2020

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 03/01/2020 TO 03/31/2020 PAY DATES 03/01/2020 TO 03/31/2020

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		172,888.64
		FUND 002	TOTAL		165,800.18
		FUND 004	TOTAL		30,639.49
		FUND 006	TOTAL		7,574.23
		FUND 007	TOTAL		1,566.04
		FUND 008	TOTAL		10,762.96
		FUND 009	TOTAL		358.16
		FUND 011	TOTAL		51,805.21
		FUND 012	TOTAL		150.00
		FUND 013	TOTAL		9,384.12
		FUND 016	TOTAL		12.50
		FUND 017	TOTAL		3,193.86
		GRAND TOTAL			<u><u>454,135.39</u></u>

Jackson Parish Police Jury

FY 2020

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 04/01/2020 TO 04/30/2020 PAY DATES 04/01/2020 TO 04/30/2020

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		101,426.78
		FUND 002	TOTAL		18,464.05
		FUND 004	TOTAL		19,739.05
		FUND 006	TOTAL		4,420.30
		FUND 007	TOTAL		1,335.07
		FUND 008	TOTAL		13,923.96
		FUND 009	TOTAL		43.00
		FUND 011	TOTAL		85,526.89
		FUND 012	TOTAL		100.00
		FUND 013	TOTAL		3,000.00
		FUND 016	TOTAL		12.50
		FUND 017	TOTAL		7,400.67
		GRAND TOTAL			<u>255,392.27</u>

Finance Committee
April 29, 2020

The Finance Committee met Wednesday, April 29, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. John McCarty, and Ms. Tarneshala Cowans who joined by teleconference as permitted by Proclamation JBE 2020-30 which modified quorum requirements from R.S. 42:19. Absent: none. Also in attendance: Mr. Lewis Chatham, Ms. Amy Magee and Mr. Lynn Treadway.

The meeting was called to order by the Chair, Mr. Culpepper. Mr. Culpepper gave the invocation and Mr. McCarty led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the list of remaining capital projects for the year 2020.

Mr. Culpepper stated he was not concerned about the projects for the Road Department due to the balance in the funds and stated that he felt comfortable with proceeding with the planned 2020 projects.

He stated that the Solid Waste fund is heavily dependent on sales tax revenue and requested that they delay construction of new model bin sites until 2021.

The Secretary-Treasurer stated that the federal government was going to be reviewing a stimulus package with requests from NACO and the Police Jury Association for funds directed to local governments to cover the losses from COVID-19 and to stimulate the economy.

Mr. Culpepper reviewed the projects for the Maintenance Department and stated that unless there were safety issues, they should be delayed a year. Ms. Cowans agreed that only safety-related projects should proceed for the time being.

Mr. Culpepper requested that any work to the building on Industrial Drive be postponed until the Jury could better understand the financial impact of the pandemic. He stated that he would like to see the Operations Manager Position and the Pinebelt Summer Worker program suspended for the year. The Secretary-Treasurer stated that Pinebelt Director, Ms. Conchita Malone-Doyle had also discussed suspending the summer worker program until next year.

Mr. Culpepper asked that the Jury suspend any municipal appropriations for the year, including special projects that exceed the annual allotment.

Mr. McCarty stated that he would like to see a hold on the 2020 projects, but not to terminate them until the Jury knows if they will receive any stimulus money for the year.

Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury proceed with the planned constructions projects in the Road Department, suspend construction of model bin sites for Solid Waste until 2021, suspend maintenance projects unless there is a safety issue, hold construction improvements on the Industrial Drive building, suspend funding the Pinebelt Summer Worker program for 2020, suspend the Operations Manager position, suspend municipal appropriations including special projects and the 2020 annual allocation, and suspend the dedication of funding for an Industrial Development Board. Motion carried with Mr. McCarty asking that all recommendations be reassessed if the proposed stimulus bill passes.

Motion Mr. McCarty, seconded Ms. Cowans to adjourn. Motion carried.

Recommendation from the April 29, 2020 Finance Committee:

Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury proceed with the planned constructions projects in the Road Department, suspend construction of model bin sites for Solid Waste until 2021, suspend maintenance projects unless there is a safety issue, hold construction improvements on the Industrial Drive building, suspend funding the Pinebelt Summer Worker program for 2020, suspend the Operations Manager position, suspend municipal appropriations including special projects and the 2020 annual allocation, and suspend the dedication of funding for an Industrial Development Board. Motion carried with Mr. McCarty asking that all recommendations be reassessed if the proposed stimulus bill passes.

Operations Committee
March 11, 2020

The Operations Committee met Wednesday, March 11, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms. Amy Magee and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Paul Riley, Parish Engineer

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There being no public comments, the Chair moved on to agenda items.

The Committee discussed the proposed Capital Improvements Policy for the 2021 – 2023 and gave the Parish Engineer feedback on the separation of major vs. minor contract work. They discussed the importance of prep work and continued maintenance to keep the roads in good condition as long as possible. Ms. Magee asked that an addition of traffic counts be added to divide tied ratings. They discussed adding language to give flexibility when applying funds from the state transportation act. Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adopt the 2021 – 2023 Road Capital Improvements Policy with the requested changes. Motion carried.

The Committee discussed the procedure for rating parish roads and offering the position to a senior-level Operator II in the Road Department to perform. The Parish Engineer requested that the ratings be completed prior to September. Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury offer the job of road rating to Mr. Jared Horton of the Road Department who had performed the task in the past. Motion carried.

The Committee discussed the proposed 2020 Road Program. They discussed requesting grant funds for the remaining portion of Gansville Road from Industrial Drive to the airport. The Parish Engineer recommended that they extend the planned work on Chatham Lake Road to the highway. The Committee discussed asphalt vs. oil and chip seal treatments and trying to accomplish as much as possible throughout the parish. Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury approve the 2020 Road Program with the recommended change on Chatham Lake Road. Motion carried.

The Parish Engineer presented the 3-year Road Program for 2020 – 2022 and stated that it would change next year once the priority lists are updated. Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury approve the 2020-2023 3-Year Road Plan. Motion carried.

The Committee reviewed the Road Removal Policy as prepared by Mr. Darrell Avery, Assistant D.A. They discussed needing the Jury to define “public use road” and removing sections 5 and 8 from the policy. The Parish Engineer stated that he would need to review the list of roads that are one-house or one property owner and present the updated report to the Jury for their review. Mr. Treadway left the meeting. Motion Mr. Chatham, seconded Ms. Magee to recommend the Jury adopt the Road Removal Policy with the changes of excluding sections 5 and 8. Motion carried.

The Committee discussed department reporting with each of the Department Heads and gave feedback and requests for information.

The Committee discussed callout procedures and how they varied for each department. The Department Heads discussed how they handle different types of callouts.

The Committee discussed the need for Superintendents to drive parish vehicles. The Superintendents stated it was a benefit given upon hiring. They discussed the history of comp time.

The Committee discussed the procedures for promotions and the scope of duties for employees. Mr. Stuckey discussed the recent staff re-classifications in the Road Department. Mr. Anderson stated that there are no available promotions in the Maintenance Department. They discussed procedures for senior employees training new trainees and that the Superintendent is ultimately responsible for signing off.

The Committee discussed complaint logs for each department. Ms. Magee requested that Mr. Sessions review the contract for bin rentals to verify that the property owner is responsible for the maintenance and upkeep of the location of the bin.

The Committee discussed the procedures for maintaining roads in the Parish Road System. Ms. Magee stated that if a road is in the system, it must be maintained by the department. They discussed the request to remove a portion of Sugar Creek Road and the access for the water well. The Parish Engineer discussed "prescriptive rights" that the water system would have to access their well. Ms. Magee stated that they would need Mr. Avery to research it.

The Committee discussed purchasing traffic counters to be used by the Road Department.

The committee discussed the drainage issues on Hatten Road.

Motion Ms. Magee, seconded Mr. Chatham to recommend the Jury authorize the Parish Engineer review the issues. Motion carried.

Motion Ms. Magee, seconded Mr. Chatham to recommend the Jury authorize adding a 4-person drainage crew to the Road Department. Motion carried.

The Committee discussed the issues on Bert Road where it connects to Harris Loop.

Motion Ms. Magee, seconded Mr. Chatham to recommend the Jury authorize the Parish Engineer review the issues. Motion carried.

Motion Mr. Chatham, seconded Ms. Magee to adjourn. Motion carried.

**JACKSON PARISH POLICE JURY
ANNUAL ROAD CAPITAL IMPROVEMENTS POLICY
ADOPTED
May 18, 2020
FOR YEARS 2021, 2022, AND 2023**

1. Every three years the Parish will, using the priority rating scheme approved by the Police Jury, assign a priority rating number to each Parish road or section of Road.
2. Two groups of priority rating lists will be compiled every third year. One group will apply to existing gravel roads or oil roads which are to receive gravel, surface treatment, asphaltic concrete or a cracked fuel oil treatment; the other group will apply to capital improvements for existing asphalt or concrete roads. The existing gravel group is split up into two categories, gravel list and oil road list. Oil roads are roads that have been constructed by Parish personnel using the cracked fuel oil process. Existing blacktop roads are split up into three categories, major, minor, and overlay. The overlay list will primarily consist of roads which had been chip sealed, overlaid, or reconstructed in previous road programs (1999 to present). Only roads that need minor repairs and/or maintenance in the opinion of the Engineer will be on this list. Existing blacktop roads that were not constructed or overlaid in previous road programs, but, in the opinion of the Engineer, need only minor repairs or maintenance can also be included in the overlay list. Roads that need more than minor patching, leveling, chip seal, or Asphalt overlay in the opinion of the Engineer, will be placed on one of the other two existing blacktop lists. Major blacktop consists of blacktop roads with an ADT greater than or equal to 75. Minor blacktop consists of roads with an ADT less than 75.
3. The Police Jury will, each year, based upon available funding and need annually, designate the division and amount of funds to be used for hard surfacing existing gravel roads or oil roads and for existing hard surface roads. The Police Jury will also, each year, determine the amount of funds to be used for each of the five lists.
4. In order to more equally distribute capital improvements projects throughout the parish because of limited funds, no more than One mile of new hard surface or oil road will be constructed on any one road in any one year on any existing gravel road or oil road and no more than three miles will be constructed on any one road in any one year on any existing hard surface road. The mileage limitation can be increased by the Police Jury if required to reach a desired stopping point, upon Engineer's recommendation. This increase can include portions of the road which are on different lists.
5. Except on roads constructed by Parish personnel using the cracked fuel oil process or by placing rock, whenever possible, no new hard surface road will be constructed unless there is right-of-way available for a two-lane road (60' minimum). For purposes of this determination, the driving surface of any new hard surface road shall be a minimum of eighteen feet wide. Engineers recommendation can reduce that width. In event a road (Gravel Major or Gravel Minor) has a high enough priority for funding and does not have sufficient width for hard surfacing, then such road will be skipped on the priority list to the next road of sufficient width for two-laning unless the road is to be done by Parish personnel using the cracked fuel oil process or by placing rock. A road on the existing oil road list can be treated like an existing hard surfaced road or a gravel road. If Right of Way is required in order to construct the road with a 60' wide Right of Way, the Parish can spend the first year acquiring Right of Ways, clearing and grubbing, and having utilities moved and then perform the actual construction of the road the following year.

6. The Parish recognizes that there is also a priority list for bridges to be replaced with state funding under the Federal Off-System Bridge and Rehabilitation Program or under other state or federal funding. Furthermore, it is recognized that during construction of such bridges, parish roads are closed until completion of construction. Accordingly, existing gravel roads on which bridges are to be replaced can be skipped for hard surfacing in any year for which a bridge is scheduled for replacement.
7. Because of the number of parish roads, it is recognized that many roads will have the same engineering priority number. In such case, all roads having the same priority rating number will be prioritized by the Police Jury based the latest average daily traffic data.
8. For any existing gravel road which connects to an existing asphalt or concrete road, new asphalt surfacing will begin at the existing asphalt connection. In event other requirements of this policy prohibit this procedure, such as insufficient right-of-way for a two lane road, then the road will be skipped on the priority list until all requirements of this policy allow the new asphalt surfacing or unless the road is scheduled to be constructed by Parish personnel using the cracked fuel oil process.
9. This policy applies only to self-generated parish funds and to the Transportation State Road Funds. Any special project for which State, Federal, or out-side funding is earmarked will not be a part of this procedure, and any such road can be skipped on the priority list pending construction by such designated funding.
10. It is anticipated that Parish personnel will be used to perform preparatory work, where applicable, ahead of the contracted work. Under the supervision of the Road Superintendent in coordination with the Parish Engineer, the Parish personnel will perform the work that will include but is not limited to: patching, leveling, drainage ditching and piping, and shoulder work. This work will be done ahead of the contracted work.

**EXPLANATION OF CRITERIA
EXISTING BLACKTOP ROADS
ADOPTED
May 18, 2020**

1. Number of Dwellings – A road with less than 2 dwellings is given a rating of Negative 4. Roads with 2-3 dwellings will be given a rating of 0. Roads with 4-5 dwellings will be given a rating of 2. Roads with 6-7 dwellings will be given a rating of 4. Roads with 8-9 dwellings will be given a rating of 6. Roads with 10 - 15 dwellings will be given a rating of 8. Roads with 16 or more dwellings will be given a rating of 10.

2. Existing Condition of Road – The existing condition of a road is considered the single most important criteria in the priority system. A road in good condition can be relied upon to provide a safe and adequate riding surface under all types of conditions, but a road in poor condition is a source of danger to the public and a continuous maintenance problem. The condition of the existing road surface is evaluated utilizing the following criteria with a maximum possible rating of twenty:

<u>CONDITION</u>	<u>ROAD CONDITION RATING</u>	<u>POINTS</u>
Good	Surface in good, but not perfect condition, minor ripples or patching, does not significantly affect riding quality.	0-6
Fair	Surface condition marred by ripples and/or patching, which mildly affects riding quality.	7-13
	Surface condition provides poor riding quality and/or patching, potholing, or lack of adequate base exists to such an extent that reworking is needed	
Poor	Surface conditions are extremely poor. Riding quality is poor to the extent that automobiles must travel slow speeds in order to avoid hazards.	14-20

3. Estimated Traffic Volume – The estimated traffic volume (Average Daily Traffic) using a road is a good indicator of its value to the public. The greater the traffic flow the greater the need for a good all weather roadbed and surface to sustain the increased loading requirements. Cut-off roads with a high traffic volume are good examples of roads that provide benefits to a large number of Parish residents. Traffic counting machines would be invaluable in the future in compiling the most meaningful data needed for this criteria. Estimates of the traffic volume on each road is obtained from persons familiar with the roads under consideration, Parish counting records, and/or from most recent available La DOTD records. For roads without a traffic count, it will be assumed that the road will have a traffic count of 5 vehicles per day per house on the road unless other data is available. The maximum rating for this item is 5. ADT of 0-49 will receive 0 points. ADT of 50-99 will receive 1 points. ADT of 100-149 will receive 2 points. ADT of 150-199 will receive 3 points. ADT of 200-more will receive 5 points.

4. Special Considerations – Special Considerations cover a multitude of items that may enter into the selection process. Some of the considerations are:
 - a. Relative maintenance costs
 - b. Road serving special areas (such as nursing homes, recreation areas, landfill, a fire station, or a family with special needs)
 - c. Expected increased traffic flow
 - d. Individual recommendations
 - e. Road connects to Gravel section which rates high enough for work to be done or which has recently been done
 - f. Other considerations

A maximum rating of five was allotted under this criteria.

5. Summary – The total maximum rating to be achieved by any road is 40 points except on the overlay list.

**JACKSON PARISH POLICE JURY
 PROPOSED ROAD PRIORITY RATING SYSTEM
 EXISTING BLACKTOP ROADS
 ADOPTED
 May 18, 2020**

CRITERIA	RATING VALUE	MAXIMUM RATING
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1.	Number of Dwellings		
	Less Than 2	-4	
	2-3	0	
	4-5	2	
	6-7	4	
	8-9	6	
	10-15	8	
	16 or more	10	10
2.	Existing Condition of Road		
	Good (Excellent Condition)	0-6	
	Fair (Need Improving)	7-13	
	Poor (Rework Required)	14-20	20
3.	Estimated Traffic Volume (ADT)		
	0-49	0	
	50-99	1	
	100-149	2	
	150-199	3	
	200-more	5	5
4.	Special Considerations	0-5	<u>5</u>
	MAXIMUM POSSIBLE RATING*		40

*The highest number indicates the greater need; hence a higher priority.

**EXPLANATION OF CRITERIA
EXISTING GRAVEL ROADS OR OIL ROADS
ADOPTED
May 18, 2020**

1. Number of Dwellings – A road with less than 2 dwellings is given a rating of Negative 4. Roads with 2-3 dwellings will be given a rating of 0. Roads with 4-5 dwellings will be given a rating of 2. Roads with 6-7 dwellings will be given a rating of 4. Roads with 8-9 dwellings will be given a rating of 6. Roads with 10-15 dwellings will be given a rating of 8. Roads with 16 or more dwellings will be given a rating of 10.

2. Existing Condition of Road – The existing condition of a road is considered one of the most important criteria in the priority system. A road in good condition can be relied upon to provide a safe and adequate riding surface under all types of conditions, but a road in poor condition is a source of danger to the public and a continuous maintenance problem. The condition of the existing road surface is evaluated utilizing the following criteria with a maximum possible rating of 5:

<u>CONDITION</u>	<u>ROAD CONDITION RATING</u>	<u>POINTS</u>
Good	Surface in good, but not perfect condition, minor ripples or potholes, does not significantly affect riding quality.	0-1
Fair	Surface condition marred by ripples and/or potholes, which mildly affects riding quality.	2-3
	Surface condition provides poor riding quality and/or potholes or lack of road base exists to such an extent that reworking is needed	
Poor	Surface conditions are extremely poor. Riding quality is poor to the extent that automobiles must travel slow speeds in order to avoid hazards.	4-5

3. Estimated Traffic Volume – The estimated traffic volume (Average Daily Traffic) using a road is a good indicator of its value to the public. The greater the traffic flow the greater the need for a good all weather roadbed and surface to sustain the increased loading requirements. Cut-off roads with a high traffic volume are good examples of roads that provide benefits to a large number of Parish residents. Traffic counting machines would be invaluable in the future in compiling the most meaningful data needed for this criteria. Estimates of the traffic volume on each road is obtained from persons familiar with the roads under consideration, Parish counting records, and/or from most recent available La DOTD records. For roads without a traffic count, it will be assumed that the road will have a traffic count of 5 vehicles per day per house on the road unless other data is available. The maximum rating for this item is 5. ADT of 0-49 will receive 0 points. ADT of 50-99 will receive 1 points. ADT of 100-149 will receive 2 points. ADT of 150-199 will receive 3 points. ADT of 200 or more will receive 5 points.

4. Special Considerations – Special Considerations cover a multitude of items that may enter into the selection process. Some of the considerations are:
- a. Relative maintenance costs
 - b. Road serving special areas (such as nursing homes, recreation areas, landfill, a fire station, or a family with special needs)
 - c. Expected increased traffic flow
 - d. Individual recommendations
 - e. Roads connecting to Blacktop portion which rates high enough to have work done on it.
 - f. Other considerations

A maximum rating of five was allotted under this criteria.

4. Summary – The total maximum rating to be achieved by any road is 25 points.

**JACKSON PARISH POLICE JURY
 PROPOSED ROAD PRIORITY RATING SYSTEM
 EXISTING GRAVEL ROADS OR OIL ROADS
 ADOPTED
 May 18, 2020**

CRITERIA	RATING VALUE	MAXIMUM RATING
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1.	Number of Dwellings		
	Less Than 2	-4	
	2-3	0	
	4-5	2	
	6-7	4	
	8-9	6	
	10-15	8	
	16 or more	10	10
2.	Existing Condition of Road		
	Good (Excellent Condition)	0-1	
	Fair (Need Improving)	2-3	
	Poor (Rework Required)	4-5	5
3.	Estimated Traffic Volume (ADT)		
	0-49	0	
	50-99	1	
	100-149	2	
	150-199	3	
	200-more	5	5
4.	Special Considerations	0-5	<u>5</u>
	MAXIMUM POSSIBLE RATING*		25

*The highest number indicates the greater need; hence a higher priority.

**EXPLANATION OF CRITERIA
EXISTING BLACKTOP ROADS - OVERLAY LIST
ADOPTED
May 18, 2020**

1. Number of Dwellings – A road with less than 2 dwellings is given a rating of Negative 4. All other roads will be given a 0.

2. Estimated Traffic Volume – The estimated traffic volume (Average Daily Traffic) using a road is a good indicator of its value to the public. The greater the traffic flow the greater the need for a good all weather roadbed and surface to sustain the increased loading requirements. Cut-off roads with a high traffic volume are good examples of roads that provide benefits to a large number of Parish residents. Traffic counting machines would be invaluable in the future in compiling the most meaningful data needed for this criteria. Estimates of the traffic volume on each road is obtained from persons familiar with the roads under consideration, Parish counting records, and/or from most recent available La DOTD records. For roads without a traffic count, it will be assumed that the road will have a traffic count of 5 vehicles per day per house on the road unless other data is available. The maximum rating for this item is 5. ADT of 0-49 will receive 0 points. ADT of 50-99 will receive 1 points. ADT of 100-149 will receive 2 points. ADT of 150-199 will receive 3 points. ADT of 200-more will receive 5 points.

3. Special Considerations – Special Considerations cover a multitude of items that may enter into the selection process. Some of the considerations are:
 - a. Relative maintenance costs
 - b. Road serving special areas (such as nursing homes, recreation areas, landfill, a fire station, or a family with special needs)
 - c. Expected increased traffic flow
 - d. Individual recommendations
 - e. Road connects to Gravel section which rates high enough for work to be done or which has recently been done
 - f. Other considerations

A maximum rating of five was allotted under this criteria.

4. Overlay list - Since all roads on the overlay list require minimal patches and leveling, it is assumed that all or the roads on this list are relatively in the same shape. Traffic Counts, number of dwellings, special considerations, and years since the road was last overlayed are the only items that attribute to the ratings of these roads. The points given for number of years since the road has last been overlayed is as follows:

0-6 yrs	-10 points
7-8 yrs	0 points
9-10 yrs	6 points
11-13 yrs	9 points
14-16 yrs	12 points
17-19 yrs	15 points
20-over	20 points

5. Summary – The total maximum rating to be achieved by any road is 30 points

**JACKSON PARISH POLICE JURY
 PROPOSED ROAD PRIORITY RATING SYSTEM
 EXISTING BLACKTOP ROADS (OVERLAY LIST)
 ADOPTED
 May 18, 2020**

CRITERIA	RATING VALUE	MAXIMUM RATING
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1.	Number of Dwellings		
	Less Than 2	-4	
	2 or more	0	0
2.	Estimated Traffic Volume (ADT)		
	0-49	0	
	50-99	1	
	100-149	2	
	150-199	3	
	200-more	5	5
3.	Special Considerations	0-5	5
4.	Years Since Last Overlay:		
	0-6 years	-10	
	7-8 years	0	
	9-10 years	6	
	11-13 years	10	
	14-16 years	12	
	17-19 years	15	
	Over 20 years	20	<u>20</u>
	MAXIMUM POSSIBLE RATING*		30

*The highest number indicates the greater need; hence a higher priority.

**2020 Road Program
Budget \$1,350,000**

Asphaltic Concrete Project		
Road	List	Estimate
Gansville ***	Major # 3	\$ 450,000
Poland Loop	Minor # 3	\$ 74,000
Micah Road	Minor # 4	\$ 35,000
Bethany Loop	Minor # 5	\$ 64,500
New Hope Road	Minor # 6	\$ 230,000
Subtotal Asphalt Project		\$ 853,500

Asphaltic Surface Treatment Project		
Road	List	Estimate
Firewood Road	Overlay # 8	\$ 66,500
Seymore Road	Overlay # 9	\$ 27,000
John Watts Road	Overlay # 10	\$ 91,200
Ebenezer Church	Overlay # 11	\$ 40,900
Sandy Point Drive	Overlay # 12	\$ 28,000
Caney Creek Drive	Overlay # 13	\$ 19,100
Chatham Lake Rd *	Overlay # 14	\$ 74,600
Dogwood Harbor	Overlay # 15	\$ 51,300
Keppler Creek **	Oil # 1	\$ 25,000
Wildwood **	Oil # 2	\$ 11,000
Bell Lane	Minor # 7	\$ 23,000
Subtotal Surface Treat. Project		\$ 457,600

Total Both Projects \$ 1,311,100

* Extend to Hwy 34 to do entire road per engineer

Recommendation

** Police Jury to do Prep Work

*** Road will crack

Burson Circle would be next = \$67,000

**3 Year Road Program
 Years 2020, 2021, 2022
 Adopted May 18, 2020**

Year	Roads
2020	Gansville Road Poland Loop Micah Road Bethany Loop New Hope Road Bell Lane Firewood Road (Hwy 4 to Ed Barnes) Seymore Road John Watts Road Ebenezer Church Road Sandy Point Drive Caney Creek Drive Chatham Lake Road Dogwood Harbor Road Keppler Creek Wildwood
2021	New Priority Lists to be done for this year
2022	New Priority Lists to be done for this year



Jackson Parish Police Jury

Revocation of Public Road Policy

Adopted by the Jackson Parish Police Jury effective _____ TBD _____

PURPOSE: To define the procedures for removal of a road from the Jackson Parish Road System.

SCOPE: This policy applies to all roads that are included in the Jackson Parish Road System.

POLICY STATEMENT: The Jackson Parish Police Jury ("Jury") may consider a request by the public for the removal of a public road from the parish road system or may upon their own initiative, seek to remove a public road from the parish road system and to thereby abandon said road an/or revoke any dedication pursuant to La. R.S. 48:701, or by any other lawful means.

PROCEDURES

- A. The Parish Engineer shall, at the request of the President of the Jury or the appropriate committee, review a road(s) within the Parish Road System for possible removal from the system.
 - a. The Parish Engineer shall provide a report to the designated committee as to each road reviewed. The report shall include any information believed pertinent by the engineer. However, the report shall include: (1) color printout of the tax assessor's ARK GIS system depicting the road and the surrounding land ownership; (2) tax assessment for each landowner with property that appears to be adjacent to the subject road or that in the engineer's opinion may be affected by the abandonment of the subject road; (3) the number of houses or businesses being serviced by the subject road; (4) the estimated cost to maintain the subject road; and (5) any other matter as may be requested by the committee.
- B. The report and supporting documents shall be presented to the appropriate committee as designated by the Jury President. The committee shall then consider the report as well as any other information the committee deems appropriate, including, but not limited to, the following:
 - a. Whether there is any current public use of the road
 - b. Whether the road is necessary for public access to any property including homes, buildings, businesses, or land
 - c. Whether the abandonment will effectively prevent access by any landowner to a public road (landlock a landowner)
 - d. Cost of maintenance vs. value to the public
 - e. Consideration for public safety and welfare
 - f. Consideration of alternate public routes affected landowners may use for access or travel
- C. The committee report shall be delivered to the Jury as a whole, who shall consider the possible revocation/abandonment at a public meeting.
- D. A public hearing shall be held prior to any abandonment/revocation of any parish road, after notice by mail of the meeting date, time, and place to the addresses shown on the tax assessments for each property affected by the proposed abandonment/revocation as determined by the parish engineer.
 - a. Any person may present comments, documents, or other evidence at the public hearing for consideration by the Jury.
 - b. The Jury President shall be authorized to regulate the public hearing by limiting the time allowed for each presentation by members of the public.



Jackson Parish Police Jury

- c. Persons to whom notice is provided is at the discretion of the committee.
 - d. Any allegation of improper notice shall not serve as grounds to set aside an abandonment/revocation by the Jury as a whole.
- E. The Jury may, but is not required to, remove by abandonment/revocation a road from the Parish Road System at a meeting held subsequent to the public hearing described above.
- F. Nothing herein shall in any manner be deemed to limit in any manner the great discretion granted to a Police Jury pertaining to manners related to public roads and whether such roads continue to serve a public purpose and shall not set forth mandatory requirements for removal of a road from the Parish Road System nor mandate abandonment/revocation of any road.

Policy & Personnel Committee
March 12, 2020

The Policy & Personnel Committee met Thursday, March 12, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms. Tarneshala Cowans, and Ms. Regina Rowe. Absent: none. Also in attendance: Ms. Amy Magee and Mr. John McCarty.

The meeting was called to order by the Chair, Ms. Cowans. Mr. Chatham gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the Flood Damage Prevention Ordinance. The Secretary-Treasurer led the discussion on the included articles and stated that it was based of the state model and would need to have an effective date of August 19, 2020. She stated that she would research comparable fines and sentences for non-compliance with the ordinance.

Ms. Rowe arrived at the meeting.

Motion Mr. Chatham, seconded Ms. Rowe to recommend the Jury introduce the Flood Damage Prevention Ordinance at the next regular meeting.

The Committee reviewed the Groundwater Protection Ordinance. They discussed that this had been presented by Louisiana DEQ in an effort to protect drinking water areas throughout the parish. They discussed a reasonable fine and sentence for non-compliance and asked the Secretary-Treasurer to research what other parishes do.

Motion Ms. Rowe, seconded Mr. Chatham to recommend the Jury introduce the Groundwater Protection Ordinance and present it back to the Policy & Personnel Committee for review.

The Committee reviewed the existing Nuisance Ordinance and its provisions. They discussed involving law enforcement when an abatement is required. They agreed that the ordinance needed to be applied consistently. They discussed abandoned property and stated that those cases might need a separate ordinance. The Committee requested the Secretary-Treasurer reach out to other parishes to find out what they do with abandoned property, nuisances, and mowing high grass areas.

The Committee discussed the recommendation from the Operations Committee to develop a policy for a Road Department Crew Leader position. The Secretary-Treasurer stated that she had met with the existing Operator II employees to discuss what the role would involve and to get feedback from them. She stated that the crew felt that if the proper pre-work was completed for the work site prior to them arriving to perform the work, that there would not be any need for the position. She stated that they had also requested more involvement from their Supervisor and Superintendent. The Secretary-Treasurer informed the Committee that this had all been relayed to the Road Department Superintendent and he had already begun making these requested changes.

Motion Ms. Rowe, seconded Mr. Chatham to decline establishing a policy for a Crew Leader position at the Road Barn. Motion carried.

The Committee reviewed the existing sick and vacation leave policies. They discussed the existing provisions and defining the differences between separation by retirement, resignation, and termination. No action was taken.

Motion Ms. Rowe, seconded Mr. Chatham to adjourn. Motion carried.

FLOOD DAMAGE PREVENTION ORDINANCE

ARTICLE I

STATUTORY AUTHORIZATION, FINDINGS OF FACT, PURPOSE AND METHODS

SECTION A. STATUTORY AUTHORIZATION

The Legislature of the State of Louisiana has in statute LRS 38:84 delegated the responsibility of local governmental units to adopt regulations designed to minimize flood losses. Therefore, the Jackson Parish Police Jury of Jackson Parish, Louisiana, does ordain as follows:

SECTION B. FINDINGS OF FACT

(1) The flood hazard areas of Jackson Parish are subject to periodic inundation, which results in loss of life and property, health and safety hazards, disruption of commerce and governmental services, and extraordinary public expenditures for flood protection and relief, all of which adversely affect the public health, safety and general welfare.

(2) These flood losses are created by the cumulative effect of obstructions in floodplains which cause an increase in flood heights and velocities, and by the occupancy of flood hazard areas by uses vulnerable to floods and hazardous to other lands because they are inadequately elevated, floodproofed or otherwise protected from flood damage.

SECTION C. STATEMENT OF PURPOSE

It is the purpose of this ordinance to promote the public health, safety and general welfare and to minimize public and private losses due to flood conditions in specific areas by provisions designed to:

- (1) Protect human life and health;
- (2) Minimize expenditure of public money for costly flood control projects;
- (3) Minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
- (4) Minimize prolonged business interruptions;
- (5) Minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in floodplains;

(6) Help maintain a stable tax base by providing for the sound use and development of flood-prone areas in such a manner as to minimize future flood blight areas; and

(7) Insure that potential buyers are notified that property is in a flood area.

SECTION D. METHODS OF REDUCING FLOOD LOSSES

In order to accomplish its purposes, this ordinance uses the following methods:

(1) Restrict or prohibit uses that are dangerous to health, safety or property in times of flood, or cause excessive increases in flood heights or velocities;

(2) Require that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage at the time of initial construction;

(3) Control the alteration of natural floodplains, stream channels, and natural protective barriers, which are involved in the accommodation of flood waters;

(4) Control filling, grading, dredging and other development which may increase flood damage;

(5) Prevent or regulate the construction of flood barriers which will unnaturally divert flood waters or which may increase flood hazards to other lands.

ARTICLE 2

DEFINITIONS

Unless specifically defined below, words or phrases used in this ordinance shall be interpreted to give them the meaning they have in common usage and to give this ordinance its most reasonable application.

ALLUVIAL FAN FLOODING - means flooding occurring on the surface of an alluvial fan or similar landform which originates at the apex and is characterized by high-velocity flows; active processes of erosion, sediment transport, and deposition; and unpredictable flow paths.

APEX - means a point on an alluvial fan or similar landform below which the flow path of the major stream that formed the fan becomes unpredictable and alluvial fan flooding can occur.

APPURTENANT STRUCTURE – means a structure which is on the same parcel of property as the principal structure to be insured and the use of which is incidental to the use of the principal structure

AREA OF FUTURE CONDITIONS FLOOD HAZARD – means the land area that would be inundated by the 1-percent-annual chance (100 year) flood based on future conditions hydrology.

AREA OF SHALLOW FLOODING - means a designated AO, AH, AR/AO, AR/AH, or VO zone on a community's Flood Insurance Rate Map (FIRM) with a 1 percent or greater annual chance of flooding to an average depth of 1 to 3 feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

AREA OF SPECIAL FLOOD HAZARD - is the land in the floodplain within a community subject to a 1 percent or greater chance of flooding in any given year. The area may be designated as Zone A on the Flood Hazard Boundary Map (FHBM). After detailed rate-making has been completed in preparation for publication of the FIRM, Zone A usually is refined into Zones A, AO, AH, A1-30, AE, A99, AR, AR/A1-30, AR/AE, AR/AO, AR/AH, AR/A, VO, V1-30, VE or V.

BASE FLOOD - means the flood having a 1 percent chance of being equaled or exceeded in any given year.

BASE FLOOD ELEVATION – The elevation shown on the Flood Insurance Rate Map (FIRM) and found in the accompanying Flood Insurance Study (FIS) for Zones A, AE, AH, A1-A30, AR, V1-V30, or VE that indicates the water surface elevation resulting from the flood that has a 1% chance of equaling or exceeding that level in any given year – also called the Base Flood.

BASEMENT - means any area of the building having its floor subgrade (below ground level) on all sides.

BREAKAWAY WALL – means a wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces, without causing damage to the elevated portion of the building or supporting foundation system.

CRITICAL FEATURE - means an integral and readily identifiable part of a flood protection system, without which the flood protection provided by the entire system would be compromised.

DEVELOPMENT - means any man-made change to improved and unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials.

ELEVATED BUILDING – means, for insurance purposes, a non-basement building, which has its lowest elevated floor, raised above ground level by foundation walls, shear walls, posts, piers, pilings, or columns.

EXISTING CONSTRUCTION - means for the purposes of determining rates, structures for which the "start of construction" commenced before the effective date of the FIRM or before January 1, 1975, for FIRMs effective before that date. "Existing construction" may also be referred to as "existing structures."

EXISTING MANUFACTURED HOME PARK OR SUBDIVISION - means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed before the effective date of the floodplain management regulations adopted by a community.

EXPANSION TO AN EXISTING MANUFACTURED HOME PARK OR SUBDIVISION - means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

FLOOD OR FLOODING - means a general and temporary condition of partial or complete inundation of normally dry land areas from:

- (1) the overflow of inland or tidal waters.
- (2) the unusual and rapid accumulation or runoff of surface waters from any source.

FLOOD ELEVATION STUDY – means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e., mudflow) and/or flood-related erosion hazards.

FLOOD INSURANCE RATE MAP (FIRM) - means an official map of a community, on which the Federal Emergency Management Agency has delineated both the special flood hazard areas and the risk premium zones applicable to the community.

FLOOD INSURANCE STUDY (FIS) – see Flood Elevation Study

FLOODPLAIN OR FLOOD-PRONE AREA - means any land area susceptible to being inundated by water from any source (see definition of flooding).

FLOODPLAIN MANAGEMENT - means the operation of an overall program of corrective and preventive measures for reducing flood damage, including but not limited to emergency preparedness plans, flood control works and floodplain management regulations.

FLOODPLAIN MANAGEMENT REGULATIONS - means zoning ordinances, subdivision regulations, building codes, health regulations, special purpose ordinances (such as a floodplain ordinance, grading ordinance and erosion control ordinance) and other applications of police power. The term describes such state or local regulations, in any combination thereof, which provide standards for the purpose of flood damage prevention and reduction.

FLOOD PROTECTION SYSTEM - means those physical structural works for which funds have been authorized, appropriated, and expended and which have been constructed specifically to modify flooding in order to reduce the extent of the area within a community subject to a "special flood hazard" and the extent of the depths of associated flooding. Such a system typically includes hurricane tidal barriers, dams, reservoirs, levees or dikes. These specialized flood modifying works are those constructed in conformance with sound engineering standards.

FLOOD PROOFING - means any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

FLOODWAY – see Regulatory Floodway

FUNCTIONALLY DEPENDENT USE - means a use, which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

HIGHEST ADJACENT GRADE - means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

HISTORIC STRUCTURE - means any structure that is:

(1) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;

(2) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;

(3) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of Interior; or

(4) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:

(a) By an approved state program as determined by the Secretary of the Interior or;

(b) Directly by the Secretary of the Interior in states without approved programs.

LEVEE - means a man-made structure, usually an earthen embankment, designed and constructed in accordance with sound engineering practices to contain, control, or divert the flow of water so as to provide protection from temporary flooding.

LEVEE SYSTEM - means a flood protection system which consists of a levee, or levees, and associated structures, such as closure and drainage devices, which are constructed and operated in accordance with sound engineering practices.

LOWEST FLOOR - means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking or vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; **provided** that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirement of Section 60.3 of the National Flood Insurance Program regulations.

MANUFACTURED HOME - means a structure transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. The term "manufactured home" does not include a "recreational vehicle".

MANUFACTURED HOME PARK OR SUBDIVISION - means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

MEAN SEA LEVEL - means, for purposes of the National Flood Insurance Program, the North American Vertical Datum (NAVD) of 1988 or other datum, to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.

NEW CONSTRUCTION - means, for the purpose of determining insurance rates, structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, "new construction" means structures for which the "start of construction" commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

NEW MANUFACTURED HOME PARK OR SUBDIVISION - means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of floodplain management regulations adopted by a community.

RECREATIONAL VEHICLE - means a vehicle which is (i) built on a single chassis; (ii) 400 square feet or less when measured at the largest horizontal projections; (iii) designed to be self-propelled or permanently towable by a light duty truck; and (iv) designed primarily not for use as

a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

REGULATORY FLOODWAY - means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

RIVERINE – means relating to, formed by, or resembling a river (including tributaries), stream, brook, etc.

SPECIAL FLOOD HAZARD AREA – see Area of Special Flood Hazard

START OF CONSTRUCTION - (for other than new construction or substantial improvements under the Coastal Barrier Resources Act (Pub. L. 97-348)), includes substantial improvement and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

STRUCTURE – means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

SUBSTANTIAL DAMAGE - means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

SUBSTANTIAL IMPROVEMENT - means any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before "start of construction" of the improvement. This term includes structures which have incurred "substantial damage", regardless of the actual repair work performed. The term does not, however, include either: (1) Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions or (2) Any alteration of a "historic

structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure."

VARIANCE – means a grant of relief by a community from the terms of a floodplain management regulation. (For full requirements see Section 60.6 of the National Flood Insurance Program regulations.)

VIOLATION - means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in Section 60.3(b)(5), (c)(4), (c)(10), (d)(3), (e)(2), (e)(4), or (e)(5) is presumed to be in violation until such time as that documentation is provided.

WATER SURFACE ELEVATION - means the height, in relation to the North American Vertical Datum (NAVD) of 1988 (or other datum, where specified), of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

ARTICLE 3

GENERAL PROVISIONS

SECTION A. LANDS TO WHICH THIS ORDINANCE APPLIES

The ordinance shall apply to all unincorporated areas of special flood hazard within the jurisdiction of Jackson Parish

SECTION B. BASIS FOR ESTABLISHING THE AREAS OF SPECIAL FLOOD HAZARD

The areas of special flood hazard identified by the Federal Emergency Management Agency in the current scientific and engineering report entitled, "The Flood Insurance Study (FIS) for Jackson Parish, Louisiana and Incorporated Areas" dated August 19, 2020, with accompanying Flood Insurance Rate Maps (FIRM) dated August 19, 2020, and any revisions thereto are hereby adopted by reference and declared to be a part of this ordinance.

SECTION C. ESTABLISHMENT OF DEVELOPMENT PERMIT

A Floodplain Development Permit shall be required to ensure conformance with the provisions of this ordinance.

SECTION D. COMPLIANCE

No structure or land shall hereafter be located, altered, or have its use changed without full compliance with the terms of this ordinance and other applicable regulations.

SECTION E. ABROGATION AND GREATER RESTRICTIONS

This ordinance is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this ordinance and another ordinance, easement, covenant, or deed restriction conflict or overlap, whichever imposes the more stringent restrictions shall prevail.

SECTION F. INTERPRETATION

In the interpretation and application of this ordinance, all provisions shall be; (1) considered as minimum requirements; (2) liberally construed in favor of the governing body; and (3) deemed neither to limit nor repeal any other powers granted under State statutes.

SECTION G. WARNING AND DISCLAIMER OR LIABILITY

The degree of flood protection required by this ordinance is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. On rare occasions greater floods can and will occur and flood heights may be increased by man-made or natural causes. This ordinance does not imply that land outside the areas of special flood hazards or uses permitted within such areas will be free from flooding or flood damages. This ordinance shall not create liability on the part of the community or any official or employee thereof for any flood damages that result from reliance on this ordinance or any administrative decision lawfully made hereunder.

ARTICLE 4

ADMINISTRATION

SECTION A. DESIGNATION OF THE FLOODPLAIN ADMINISTRATOR

The Secretary-Treasurer is hereby appointed the Floodplain Administrator to administer and implement the provisions of this ordinance and other appropriate sections of 44 CFR (Emergency Management and Assistance - National Flood Insurance Program Regulations) pertaining to floodplain management.

SECTION B. DUTIES & RESPONSIBILITIES OF THE FLOODPLAIN ADMINISTRATOR

Duties and responsibilities of the Floodplain Administrator shall include, but not be limited to, the following:

(1) Maintain and hold open for public inspection all records pertaining to the provisions of this ordinance.

(2) Review permit applications to determine whether to ensure that the proposed building site project, including the placement of manufactured homes, will be reasonably safe from flooding.

(3) Review, approve or deny all applications for development permits required by adoption of this ordinance.

(4) Review permits for proposed development to assure that all necessary permits have been obtained from those Federal, State or local governmental agencies (including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334) from which prior approval is required.

(5) Where interpretation is needed as to the exact location of the boundaries of the areas of special flood hazards (for example, where there appears to be a conflict between a mapped boundary and actual field conditions) the Floodplain Administrator shall make the necessary interpretation.

(6) Notify, in riverine situations, adjacent communities and the State Coordinating Agency which is the Department of Transportation and Development, prior to any alteration or relocation of a watercourse, and submit evidence of such notification to the Federal Emergency Management Agency.

(7) Assure that the flood carrying capacity within the altered or relocated portion of any watercourse is maintained.

(8) When base flood elevation data has not been provided in accordance with Article 3, Section B, the Floodplain Administrator shall obtain, review and reasonably utilize any base flood elevation data and floodway data available from a Federal, State or other source, in order to administer the provisions of Article 5.

(9) When a regulatory floodway has not been designated, the Floodplain Administrator must require that no new construction, substantial improvements, or other development (including fill) shall be permitted within Zones A1-30 and AE on the community's FIRM, unless it is demonstrated that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

(10) Under the provisions of 44 CFR Chapter 1, Section 65.12, of the National Flood Insurance Program regulations, a community may approve certain development in Zones A1-30, AE, AH, on the community's FIRM which increases the water surface elevation of the base flood by more than 1 foot, provided that the community **first** completes all of the provisions required by Section 65.12.

SECTION C. PERMIT PROCEDURES

(1) Application for a Floodplain Development Permit shall be presented to the Floodplain Administrator on forms furnished by him/her and may include, but not be limited to, plans in duplicate drawn to scale showing the location, dimensions, and elevation of proposed landscape alterations, existing and proposed structures, including the placement of manufactured homes, and the location of the foregoing in relation to areas of special flood hazard. Additionally, the following information is required:

(a) Elevation (in relation to mean sea level), of the lowest floor (including basement) of all new and substantially improved structures;

(b) Elevation in relation to mean sea level to which any nonresidential structure shall be floodproofed;

(c) A certificate from a registered professional engineer or architect that the nonresidential floodproofed structure shall meet the floodproofing criteria of Article 5, Section B (2);

(d) Description of the extent to which any watercourse or natural drainage will be altered or relocated as a result of proposed development;

(e) Maintain a record of all such information in accordance with Article 4, Section (B)(1);

(2) Approval or denial of a Floodplain Development Permit by the Floodplain Administrator shall be based on all of the provisions of this ordinance and the following relevant factors:

(a) The danger to life and property due to flooding or erosion damage;

(b) The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;

(c) The danger that materials may be swept onto other lands to the injury of others;

(d) The compatibility of the proposed use with existing and anticipated development;

(e) The safety of access to the property in times of flood for ordinary and emergency vehicles;

(f) The costs of providing governmental services during and after flood conditions including maintenance and repair of streets and bridges, and public utilities and facilities such as sewer, gas, electrical and water systems;

(g) The expected heights, velocity, duration, rate of rise and sediment transport of the floodwaters and the effects of wave action, if applicable, expected at the site;

(h) The necessity to the facility of a waterfront location, where applicable;

(i) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use.

SECTION D. VARIANCE PROCEDURES

(1) The Appeal Board, as established by the community, shall hear and render judgment on requests for variances from the requirements of this ordinance.

(2) The Appeal Board shall hear and render judgment on an appeal only when it is alleged there is an error in any requirement, decision, or determination made by the Floodplain Administrator in the enforcement or administration of this ordinance.

(3) Any person or persons aggrieved by the decision of the Appeal Board may appeal such decision in the courts of competent jurisdiction.

(4) The Floodplain Administrator shall maintain a record of all actions involving an appeal and shall report variances to the Federal Emergency Management Agency upon request.

(5) Variances may be issued for the reconstruction, rehabilitation or restoration of structures listed on the National Register of Historic Places or the State Inventory of Historic Places, without regard to the procedures set forth in the remainder of this ordinance.

(6) Variances may be issued for new construction and substantial improvements to be erected on a lot of 1/2 acre or less in size contiguous to and surrounded by lots with existing structures constructed below the base flood level, providing the relevant factors in Section C (2) of this Article have been fully considered. As the lot size increases beyond the 1/2 acre, the technical justification required for issuing the variance increases.

(7) Upon consideration of the factors noted above and the intent of this ordinance, the Appeal Board may attach such conditions to the granting of variances as it deems necessary to further the purpose and objectives of this ordinance (Article 1, Section C).

(8) Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result.

(9) Variances may be issued for the repair or rehabilitation of historic structures upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum necessary to preserve the historic character and design of the structure.

(10) Prerequisites for granting variances:

(a) Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.

(b) Variances shall only be issued upon: (i) showing a good and sufficient cause; (ii) a determination that failure to grant the variance would result in exceptional hardship to the applicant, and (iii) a determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud on or victimization of the public, or conflict with existing local laws or ordinances.

(c) Any application to which a variance is granted shall be given written notice that the structure will be permitted to be built with the lowest floor elevation below the base flood elevation, and that the cost of flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation.

(11) Variances may be issued by a community for new construction and substantial improvements and for other development necessary for the conduct of a functionally dependent use provided that (i) the criteria outlined in Article 4, Section D (1)-(9) are met, and (ii) the structure or other development is protected by methods that minimize flood damages during the base flood and create no additional threats to public safety.

ARTICLE 5

PROVISIONS FOR FLOOD HAZARD REDUCTION

SECTION A. GENERAL STANDARDS

In all areas of special flood hazards the following provisions are required for all new construction and substantial improvements:

(1) All new construction or substantial improvements shall be designed (or modified) and adequately anchored to prevent flotation, collapse or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;

(2) All new construction or substantial improvements shall be constructed by methods and practices that minimize flood damage;

(3) All new construction or substantial improvements shall be constructed with materials resistant to flood damage;

(4) All new construction or substantial improvements shall be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding;

(5) All new and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system;

(6) New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the system and discharge from the systems into flood waters; and,

(7) On-site waste disposal systems shall be located to avoid impairment to them or contamination from them during flooding.

SECTION B. SPECIFIC STANDARDS

In all areas of special flood hazards where base flood elevation data has been provided as set forth in (i) Article 3, Section B, (ii) Article 4, Section B (8), or (iii) Article 5, Section C (3), the following provisions are required:

(1) **Residential Construction** - new construction and substantial improvement of any residential structure shall have the lowest floor (including basement), elevated to or above the base flood elevation. A registered professional engineer, architect, or land surveyor shall submit a certification to the Floodplain Administrator that the standard of this subsection as proposed in Article 4, Section C (1) a., is satisfied.

(2) **Nonresidential Construction** - new construction and substantial improvements of any commercial, industrial or other nonresidential structure shall either have the lowest floor (including basement) elevated to or above the base flood level or together with attendant utility and sanitary facilities, be designed so that below the base flood level the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy. A registered professional engineer or architect shall develop and/or review structural design, specifications, and plans for the construction, and shall certify that the design and methods of construction are in accordance with accepted standards of practice as outlined in this subsection. A record of such certification which includes the specific elevation (in relation to mean sea level) to which such structures are floodproofed shall be maintained by the Floodplain Administrator.

(3) **Enclosures** - new construction and substantial improvements, with fully enclosed areas below the lowest floor that are usable solely for parking of vehicles, building access or storage in an area other than a basement and which are subject to flooding shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or meet or exceed the following minimum criteria:

(a) A minimum of two openings on separate walls having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided.

(b) The bottom of all openings shall be no higher than 1 foot above grade.

(c) Openings may be equipped with screens, louvers, valves, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.

(4) Manufactured Homes -

(a) Require that all manufactured homes to be placed within Zone A on a community's FHBM or FIRM shall be installed using methods and practices which minimize flood damage. For the purposes of this requirement, manufactured homes must be elevated and anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable State and local anchoring requirements for resisting wind forces.

(b) Require that manufactured homes that are placed or substantially improved within Zones A1-30, AH, and AE on the community's FIRM on sites (i) outside of a manufactured home park or subdivision, (ii) in a new manufactured home park or subdivision, (iii) in an expansion to an existing manufactured home park or subdivision, or (iv) in an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as a result of a flood, be elevated on a permanent foundation such that the bottom of the longitudinal structural I beam of the manufactured home is elevated to or above the base flood elevation and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

(c) Require that manufactured homes be placed or substantially improved on sites in an existing manufactured home park or subdivision with Zones A1-30, AH and AE on the community's FIRM that are not subject to the provisions of paragraph (4)(b) of this section be elevated so that either:

(i) the bottom of the longitudinal structural I beam of the manufactured home is at or above the base flood elevation, or

(ii) the manufactured home chassis is supported by reinforced piers or other foundation elements of at least equivalent strength that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

(5) Recreational Vehicles - Require that recreational vehicles placed on sites within Zones A1-30, AH, and AE on the community's FIRM either (i) be on the site for fewer than 180 consecutive days, or (ii) be fully licensed and ready for highway use, or (iii) meet the permit requirements of Article 4, Section C (1), and the elevation and anchoring requirements for "manufactured homes" in paragraph (4) of this section. A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions.

SECTION C. STANDARDS FOR SUBDIVISION PROPOSALS

(1) All subdivision proposals including the placement of manufactured home parks and subdivisions shall be consistent with Article 1, Sections B, C, and D of this ordinance.

(2) All proposals for the development of subdivisions including the placement of manufactured home parks and subdivisions shall meet Floodplain Development Permit requirements of Article 3, Section C; Article 4, Section C; and the provisions of Article 5 of this ordinance.

(3) Base flood elevation data shall be generated for subdivision proposals and other proposed development including the placement of manufactured home parks and subdivisions which is greater than 50 lots or 5 acres, whichever is lesser, if not otherwise provided pursuant to Article 3, Section B or Article 4, Section B (8) of this ordinance.

(4) All subdivision proposals including the placement of manufactured home parks and subdivisions shall have adequate drainage provided to reduce exposure to flood hazards.

(5) All subdivision proposals including the placement of manufactured home parks and subdivisions shall have public utilities and facilities such as sewer, gas, electrical and water systems located and constructed to minimize or eliminate flood damage.

SECTION D. STANDARDS FOR AREAS OF SHALLOW FLOODING (AO/AH ZONES)

Located within the areas of special flood hazard established in Article 3, Section B, are areas designated as shallow flooding. These areas have special flood hazards associated with flood depths of 1 to 3 feet where a clearly defined channel does not exist, where the path of flooding is unpredictable, and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow; therefore, the following provisions apply:

(1) All new construction and substantial improvements of **residential** structures have the lowest floor (including basement) elevated to or above the base flood elevation or the highest adjacent grade at least as high as the depth number specified in feet on the community's FIRM (at least 2 feet if no depth number is specified), or

(2) All new construction and substantial improvements of **non-residential** structures;

(a) have the lowest floor (including basement) elevated to or above the base flood elevation or the highest adjacent grade at least as high as the depth number specified in feet on the community's FIRM (at least two feet if no depth number is specified), or

(b) together with attendant utility and sanitary facilities be designed so that below the base specified flood depth in an AO Zone, or below the Base Flood Elevation in an AH Zone, level the structure is watertight with walls substantially impermeable to the passage of water and

with structural components having the capability of resisting hydrostatic and hydrodynamic loads of effects of buoyancy.

(3) A registered professional engineer or architect shall submit a certification to the Floodplain Administrator that the standards of this Section, as proposed in Article 4, Section C are satisfied.

(4) Require within Zones AH or AO adequate drainage paths around structures on slopes, to guide flood waters around and away from proposed structures.

SECTION E. SEVERABILITY

If any section, clause, sentence, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

SECTION F. PENALTIES FOR NON COMPLIANCE

No structure or land shall hereafter be constructed, located, extended, converted, or altered without full compliance with the terms of this ordinance and other applicable regulations. Violation of the provisions of this ordinance by failure to comply with any of its requirements (including violations of conditions and safeguards established in connection with conditions) shall constitute a misdemeanor. Any person who violates this ordinance or fails to comply with any of its requirements shall upon conviction thereof be fined not more than \$ 500.00 or imprisoned for not more than 30 days, or both, for each violation. Each day the violation continues shall be deemed a new violation. In addition, the violator shall pay all costs and expenses involved in the case. Nothing herein contained shall prevent the Jackson Parish Police Jury from taking such other lawful action as is necessary to prevent or remedy any violation.

SECTION G. CERTIFICATION OF ADOPTION

APPROVED: _____
(community official)

PASSED: _____
(adoption date)

ORDINANCE BECOMES EFFECTIVE: August 19, 2020
(effective date)

I, the undersigned, Secretary-Treasurer, do hereby certify that the above is a true and correct copy of an ordinance duly adopted by the Jackson Parish Police Jury, at a regular meeting duly convened on June 8, 2020.

Signature of Certifying Official

Jackson Parish
{community name}

{SEAL}

Project Committee
March 6, 2020

The Project Committee met Friday, March 6, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Regina Rowe. Absent: none.

The meeting was called to order by the Chair, Ms. Rowe. Mr. Culpepper gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

The Chair opened the floor for public comments.

Ms. Linda Devine stated that she did not believe the Committee would address some of the questions due to her presence at the meeting.

With no other public comments, the Chairman continued with agenda items.

The Secretary-Treasurer updated the Committee on the status of the flooring replacement project for the Clerk of Court's office and stated that due to the type of tiles under the carpet, they would not continue with the project because of the additional expenses and disruption to the office.

The Committee discussed the requested office relocation requests from the Office of Veteran Affairs and the Child Support Office. They discussed access issues for veterans at the courthouse.

Motion Mr. Culpepper, seconded Ms. Magee to recommend the Jury relocate the Office of Veteran Affairs to the Industrial Drive offices once the building was ready for occupancy. Motion carried.

The Committee stated that they would wait on moving the Child Support Offices until there was available space in the Courthouse.

The Secretary-Treasurer updated the Committee on the status of the negotiations for the Hospital Drainage Project and stated that the attorneys would be handling the negotiations. Ms. Rowe asked about setting a deadline for the negotiation time period.

Mr. Culpepper asked about the Hospital paying for any of the costs for the project. Ms. Rowe stated that she would contact the Hospital Administrator.

The Committee discussed the agenda items for the Livestock Pavilion project that would be presented at the March Regular Meeting.

The Committee discussed possible projects to submit to Senator Morris for possible BP funding in the future.

Motion Mr. Culpepper, seconded Ms. Magee to adjourn. Motion carried.

JACKSON PARISH POLICE JURY

April 9, 2020

Road Superintendent Report

For Month Of: *****March*****

Total Spent on Emergency Call Outs: **\$19,061.43**

Major Asphalt Repairs Performed On: None

Special Requests/Board Projects: None

Upcoming Current Projects: 2020 road program

Other Items of Note: Performed Grading and Mowing during Covid-19 shut down.

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

1

Date Range: 3/01/2020
3/31/2020

April 9, 2020

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-4	ROUTINE POT HOLES	187.00		2,472.14	2,975.44	3,286.61	8,734.19
ASPH-7	CRACK SEAL	35.00		462.70	1,211.88	1,356.64	3,031.22
BRDG-1	BRIDGE WORK GRAVEL	16.00		291.04	773.00	40.00	1,104.04
BRDG-2	BRIDGE WORK ASPHALT	10.00		201.20	157.50		358.70
CULV-1	CULVERT WORK GRAVEL	108.00		1,874.20	2,566.25	2,417.60	6,858.05
CULV-2	CULVERT WORK ASPHALT	60.00		1,041.48	1,679.75	1,191.10	3,912.33
DRAIN-1	OPEN DITCH , GRAVEL	26.00		458.21	833.75	678.60	1,970.56
DRAIN-2	OPEN DITCH , ASPHALT	202.00		3,450.74	4,801.20	90.00	8,341.94
DRAIN-4	WASHOUTS/ UNDERMINE	42.00		703.25	1,795.25	1,365.60	3,864.10
EMER./CALL OUT	EMERG.&Call Out	11.50		194.81	775.00	1,131.00	2,100.81
EMERG-1	EMERG. GRAVEL	46.00	0.25	688.53	3,507.25	9,800.00	13,995.78
EMERG-2	EMERG. ASPHALT	10.00		178.43	528.00	375.00	1,081.43
EMERG-3	CULVERT/DRAIN.	5.25	3.75	175.20	516.56	1,131.00	1,822.76
EMERG-5	TREE REMOVAL	2.00		38.40	22.25		60.65
EQUIP-2	EQUIP. MAINTENANCE	7.00		130.61	90.00		220.61
GRAVEL		10.00		165.62	781.25	3,393.00	4,339.87
GRD-1	GRADED/CLOSE OUT	38.00		639.25	3,040.00		3,679.25
GRD-5	REPAIR WASHOUT	13.00		223.97	918.00		1,141.97
GRVL-1	GRAVEL SURFACE	197.00		3,026.27	14,646.13	48,263.50	65,935.90
GRVL-5	STOCKPILE MATERIAL	1.00		14.03	70.00		84.03
INSPECT-1	CHECK ROADS / DRAIN.	63.00		1,001.61	923.60		1,925.21
INSPECT-6	CHECK LOGGER DAMAG	22.00		374.03	209.00		583.03
MEETINGS-1	JURY/COMM./EMPLOYEE	2.00		40.72	38.90		79.62
OFFICE-2	OFFICE WORK	233.00		5,796.31			5,796.31
ONE CALL	MARK LINES	12.00		262.44	209.00		471.44
R/W-1	RIGHT OF WAY GRAVEL	8.00		146.57	133.40		279.97
R/W-2	RIGHT OF WAY ASPHALT	36.00		594.63	1,766.25		2,360.88
R/W-4	ROUTINE DEBRI PICKUP	6.00		87.82	162.76		250.58
SHOP-2	SHOP MAINT.	53.00		1,101.98	248.50		1,350.48
SIGN-1	SIGN WORK GRAVEL	17.00		316.42	183.95	247.00	747.37
SIGN-2	SIGN WORK ASPHALT	14.00	0.50	256.21	144.76	152.50	553.47
TRAINING-1	TRAINING IN HOUSE	16.00		254.07	37.50		291.57
TRUCKING-1	HAULING SUPPLIES	6.00		118.33	269.25		387.58
TRUCKING-2	HAULING EQUIPMENT	8.00		119.76	180.00		299.76
WEED-1	BRUSH AX R.O.W.	169.00		2,260.76	8,965.00		11,225.76
	Report Totals	1,691.75	4.50	\$29,161.74	\$55,160.33	\$74,919.15	\$159,241.22

JACKSON PARISH POLICE JURY

May 5, 2020

Road Superintendent Report

For Month Of: April

Total Spent on Emergency Call Outs: **\$8,048.31**

Major Asphalt Repairs Performed On: None

Special Requests/Board Projects: None

Upcoming Current Projects: 2020 Road Program

Other Items of Note: none

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

1

Date Range: 4/01/2020
4/30/2020

May 5, 2020

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
DRAIN-4	WASHOUTS/ UNDERMINE	12.00		235.04	272.00	442.50	949.54
EMER./CALL OUT	EMERG.&Call Out		12.00	411.00	452.00		863.00
EMERG-0	LIMBS/DEBRIS	2.00		28.35	73.70		102.05
EMERG-1	EMERG. GRAVEL	6.00		122.99	340.88	904.00	1,367.87
EMERG-2	EMERG. ASPHALT	9.00		221.52	223.50	113.10	558.12
EMERG-3	CULVERT/DRAIN.	21.00		393.16	875.00	1,064.25	2,332.41
EMERG-5	TREE REMOVAL	20.00	24.00	1,167.00	1,388.14		2,555.14
EMERG-6	HIGH WATER	4.00	4.00	167.95	101.77		269.72
EQUIP-2	EQUIP. MAINTENANCE	3.00		52.76	55.00		107.76
GRD-1	GRADED/CLOSE OUT	8.00		141.52	640.00		781.52
GRD-2	DITCH & BACKSLOPE	4.00		70.76	240.00		310.76
GRD-5	REPAIR WASHOUT	23.50		410.49	1,880.00		2,290.49
GRD-7	GRADING INCOMPLETE	27.00		465.63	800.00		1,265.63
SHOP-1	EQUIPMENT REPAIR	6.00		137.16			137.16
SHOP-2	SHOP MAINT.	6.00		104.28			104.28
WEED-0	B.H. & B.A. CUTTING	72.50		1,114.34	3,383.77		4,498.11
	Report Totals	224.00	40.00	\$5,243.95	\$10,725.76	\$2,523.85	\$18,493.56

**Jackson Parish Transfer Station
Monthly Report MARCH 2020**

Tons of solid waste transported to Union Parish Landfill 934.26

Number of loads transported to Union Parish Landfill 42

Dumping fees paid to Union Parish \$ 25,253.03

Commercial Pickup fees collected \$ 14,525.00

Dumping fees paid by contractors \$ 963.65

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors <u>25.36</u> \$ <u>887.60</u>	Public <u>4.09</u> \$ <u>143.15</u>
(Tons)	(Tons)

Town of Jonesboro

Solid Waste hauled by IESI (Door to door pickup in town) 69.96 \$ 2,448.60
(Tons)

Solid Waste hauled by Town of Jonesboro 15.15 \$ 530.25
(Tons)

Construction debris hauled by Town of Jonesboro 12.88 \$ 450.80
(Tons)

Town of Chatham

Solid Waste <u>10.85</u> \$ <u>379.75</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

Town of Quitman

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

Town of Hodge

Solid Waste <u>21.65</u> \$ <u>757.75</u>	Construction Debris <u>4.77</u> \$ <u>166.95</u>
(Tons)	(Tons)

Town of North Hodge

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

Town of East Hodge

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

**Jackson Parish Transfer Station
Monthly Report APRIL 2020**

Tons of solid waste transported to Union Parish Landfill \$ 1,007.89

Number of loads transported to Union Parish Landfill 44

Dumping fees paid to Union Parish \$ 27,243.26

Commercial Pickup fees collected \$ 13,225.00

Dumping fees paid by contractors \$ 351.75

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors	<u>3.26</u>	\$ <u>114.10</u>	Public	<u>6.86</u>	\$ <u>240.10</u>
	(Tons)			(Tons)	

Town of Jonesboro

Solid Waste hauled by IESI (Door to door pickup in town) 85.71 \$ 2,999.85
(Tons)

Solid Waste hauled by Town of Jonesboro 9.84 \$ 344.40
(Tons)

Construction debris hauled by Town of Jonesboro 45.18 \$ 1,581.30
(Tons)

Town of Chatham

Solid Waste	<u>10.82</u>	\$ <u>378.53</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of Quitman

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of Hodge

Solid Waste	<u>12.85</u>	\$ <u>449.75</u>	Construction Debris	<u>9.8</u>	\$ <u>343.00</u>
	(Tons)			(Tons)	

Town of North Hodge

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of East Hodge

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	



March and April Maintenance Report

Jury members,

During the months of March and April while we were down, the maintenance team, including myself were able to come in to work for four hours three to four days a week. We had the opportunity to strip and wax the Police Jury Offices on the third floor of the Courthouse and also polish the floors throughout the Courthouse. We disinfected all offices throughout the Courthouse including everything touched by hand.

We cleaned and sanitized the lobby area and the staircase in the Courthouse. We cleaned and maintained all of the annex buildings and grounds (Fain, Blake, Cooper St. Community Center, Jury Office Building and Veteran's Park). These duties were carried out weekly. As well as the cleaning, we picked up the new Cargo Trailer from Big Tex in Minden, Louisiana to transport our newly acquired pressure washer, scrubber and chemicals to maintain parking lots at the Courthouse, Jury Office Building and Community Center.



Jackson Parish Police Jury

April 2020 Financial Report

- Cash in Master Bank Account at month end: \$10,893,795.29
- Total deposits (*cash in*): \$405,000.43
- Total checks (*cash out*): (\$255,483.01)

Budget vs. Actual Highlights:

- The 2020 Budget to Actual Report is included in the Financial Packet.
 - The ideal remaining % is 84%
 - Material budgeted overages are as follows:
1st and 2nd quarter amendments will be presented to Finance Committee at the June meeting
 - Sales Tax revenues decrease
 - Interest earned decrease
 - Insurance expenses adjustments – based off estimates
 - Travel budgets will likely decrease due to cancelled events

Business Updates:

- Coronavirus impact: recent software and hardware upgrades allowed staff to work from home and come into the office for limited duties. All essential work continued.
 - On-line platform for building permits being developed
 - Researching credit/debit card payment options
 - Researching electronic payments to vendors
- 2019 Audit fieldwork postponed, most information was sent electronically, on-site visit to be determined
- Started a Facebook page to provide updates and information during the Coronavirus pandemic
- Industrial Drive building remodel project on hold, bids have been acquired

Please see Jury packet for additional materials including detailed Trial Balance, Revenue & Expenditure Report, and Check Register.

TRIAL BALANCE BY FUND

Period ending: 04/30/2020

FY 2020

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-900-00000 ACCRUED ACCOUNTS RECEIVABLE		4,091,898.23
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	10,893,795.29	
020-1-902-00000 NET PAYROLL CLEARING	73,021.83	
020-2-951-00000 ACCOUNTS PAYABLE	23.66	
020-2-951-20000 ACRRUED PAYROLL		7,845.03
020-2-971-00000 FEDERAL INCOME TAX	14,492.12	
020-2-972-00000 STATE INCOME TAX	10,666.55	
020-2-974-00000 PERS RETIREMENT		4,312.98
020-2-975-00000 REGISTRAR RETIREMENT	273.81	
020-2-976-00000 DISTRICT ATTORNEY RETIREMENT	118.36	
020-2-977-00000 GROUP INSURANCE - EMPLOYEES	6,552.62	
020-2-977-01000 GROUP INSURANCE - EMPLOYERS		12,430.39
020-2-978-00000 CREDIT UNION	200.00	
020-2-979-00000 CHILD SUPPORT	1,030.10	
020-2-980-00000 MEDICARE (INACTIVE)	0.42	
020-2-981-00000 MEDICARE/FICA LIABILITY	8,817.97	
020-2-982-00000 GARNISHMENTS	12.96	
020-2-984-00000 EPLOYEE'S DENTAL INS DEDUCTIONS		5,389.17
020-2-985-00000 TERM LIFE - DEPENDENT COVERAGE	316.37	
020-2-988-00000 BANKUPTCY - CHAPTER 13		622.94
020-2-988-01000 IRS LEVY	20.00	
020-2-989-01000 AFLAC INS - PRE-TAX	2,063.16	
020-2-989-02000 AFLAC INSURANCE	420.81	
020-2-989-05000 NEW YORK LIFE - WHOLE LIFE INS		115.40
020-2-991-00100 GENERAL FUND CASH IN BANK	207,523.15	
020-2-991-00200 ROAD FUND CASH IN BANK		1,679,637.89
020-2-991-00300 ROAD SALES TAX CASH IN BANK		396,079.07
020-2-991-00400 LIBRARY CASH IN BANK		1,770,963.32
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		326,768.15
020-2-991-00600 ASPHALT CASH IN BANK		838,386.02
020-2-991-00700 HEALTH UNIT CASH IN BANK		290,534.34
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK	48,911.34	
020-2-991-00900 TOURISM CASH IN BANK		118,073.58
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		694,087.93
020-2-991-01100 SOLID WASTE CASH IN BANK		440,302.05
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		10,876.82
020-2-991-01300 CAPITAL ACCOUNT CASH IN BANK	6,681.40	
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		343,190.94
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	39,929.54	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		961.85
020-2-991-01800 PAVILION / ARENA CASH IN BANK		260,000.00

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20 Subtotal:	\$11,314,871.46	\$11,292,476.10 **
	**Discrepancy:	\$22,395.36
GRAND TOTAL:	\$11,314,871.46	\$11,292,476.10 **
	**Discrepancy:	22,395.36

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

03/01/2020 To 03/31/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
001 General Fund - 01				
Revenue				
001-3-111-00000 General: Ad Valorem Tax	3,043.11	3,043.11	986,261.62	0
001-3-112-00000 General: Payment in Lieu of Prop Ta	0.00	0.00	1,575.00	0
001-3-143-00000 General: Alcohol Beverage Tax	0.00	0.00	2,800.00	0
001-3-185-00000 General: Insurance Premium Tax	14,433.33	14,433.33	92,500.00	16
001-3-200-00000 General: Franchise Fees Tax	0.00	0.00	2,800.00	0
001-3-211-00000 General: Alcohol License/Permit Fee	0.00	1,367.50	1,641.00	83
001-3-221-00000 General: Fire Insurance Rebate (2%)	0.00	0.00	65,000.00	0
001-3-300-20000 General: Flood Permits	0.00	0.00	500.00	0
001-3-310-00000 General: Justice/Constable Reimb.	800.00	2,400.00	12,000.00	20
001-3-330-00000 General: State Revenue Sharing	0.00	0.00	21,000.00	0
001-3-331-00000 General: LGAP Grant	0.00	0.00	20,000.00	0
001-3-351-00000 General: Severance Tax - General	0.00	0.00	160,000.00	0
001-3-351-01000 General: Severance Tax - Timber	0.00	0.00	515,000.00	0
001-3-500-00000 General: Comm. Center Rental Fees	350.00	3,270.00	12,250.00	27
001-3-510-00000 General: Library Accounting & Payro	4,500.00	4,500.00	18,000.00	25
001-3-611-00000 General: Interest	981.80	3,969.07	33,000.00	12
001-3-621-00000 General: Rental/Lease Fees	100.00	300.00	1,200.00	25
001-3-641-01000 General: Sale of Surplus/Salvage	0.00	0.00	500.00	0
001-3-645-00000 General: Emergency Medical Clearing	0.00	0.00	525.00	0
001-3-651-00000 General: Miscellaneous Revenue	321.08	1,662.50	1,200.00	139
001-3-800-00000 General: UCC Building Code Permits	175.00	700.00	4,825.00	15
Revenue Subtotal	\$24,704.32	\$35,645.51	\$1,952,577.62	2
Expenditure				
001-4-111-01100 Jury: Salary	8,550.00	26,154.00	102,600.00	25
001-4-111-02810 Jury: General Insurance	0.00	12,483.00	12,483.00	100
001-4-111-03200 Jury: Supplies	47.68	577.69	4,250.00	14
001-4-111-03300 Jury: Special Events	0.00	0.00	58,950.00	0
001-4-111-06100 Jury: Travel & Conferences	1,321.46	2,134.03	8,800.00	24
001-4-111-06200 Jury: Medicare & FICA	654.08	2,000.79	7,848.90	25
001-4-111-07000 Jury: Legal Fees	2,152.50	2,152.50	20,000.00	11
001-4-111-08000 Jury: Publications	84.84	84.84	8,700.00	1
001-4-111-09000 Jury: Dues & Memberships	0.00	8,450.00	8,250.00	102
001-4-121-03500 Court: Office Expense	0.00	0.00	200.00	0
001-4-123-01100 District Attorney: Salary	1,141.66	3,424.98	13,699.92	25
001-4-123-03500 District Attorney: Office Expense	28,000.00	28,000.00	112,000.00	25
001-4-123-06200 District Attorney: Medicare & FICA	16.55	49.65	198.65	25
001-4-123-06300 District Attorney: Retirement	45.67	137.01	548.00	25
001-4-124-02100 Clerk of Court: Publications	234.00	234.00	4,700.00	5
001-4-124-03500 Clerk of Court: Office Expense	245.09	486.99	7,410.00	7
001-4-124-05400 Clerk of Court: Court Attendance	240.00	440.00	2,200.00	20
001-4-126-01100 Justice/Constable: Salary	1,800.00	5,210.00	24,000.00	22
001-4-126-06100 Justice/Constable: Travel & Supplie	0.00	2,729.67	4,500.00	61

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

03/01/2020 To 03/31/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
001-4-126-06200 Justice/Constable: Medicare & FICA	137.70	397.80	1,836.00	22
001-4-141-01100 Registrar: Salary	1,095.15	3,285.45	13,141.80	25
001-4-141-02100 Registrar: Dues & Legal Fees	0.00	250.00	550.00	45
001-4-141-02400 Registrar: Telephone/Internet/Netwo	138.87	272.13	1,173.00	23
001-4-141-03500 Registrar: Office Expense	1,034.42	2,148.54	4,400.00	49
001-4-141-06100 Registrar: Travel	0.00	686.06	3,000.00	23
001-4-141-06200 Registrar: Medicare & FICA	15.88	47.64	190.56	25
001-4-141-06300 Registrar: Retirement	197.13	591.39	2,365.52	25
001-4-142-00000 Election Expenses	0.00	0.00	3,000.00	0
001-4-151-01100 General Finance: Salary	13,062.40	42,251.35	169,587.48	25
001-4-151-02400 General Finance: Telephone/Internet	1,438.98	2,964.61	42,000.00	7
001-4-151-02800 General Finance: General Liab. Insu	25.00	55,346.57	68,251.00	81
001-4-151-03500 General Finance: Office Expense	385.36	2,064.26	19,500.00	11
001-4-151-03700 General Finance: Professional Serv	5,008.00	9,383.00	60,000.00	16
001-4-151-04300 General Finance: Technology Tools	1,180.45	22,317.15	43,784.00	51
001-4-151-05200 General Finance: Physicals/Testing	0.00	0.00	240.00	0
001-4-151-05300 General Finance: Dues/Memberships	0.00	50.00	338.95	15
001-4-151-06100 General Finance: Employee Travel	104.08	1,728.30	8,000.00	22
001-4-151-06200 General Finance: Medicare & FICA	188.60	610.08	2,459.02	25
001-4-151-06300 General Finance: Retirement	1,600.12	5,152.32	20,774.47	25
001-4-151-06400 General Finance: Health Insurance	3,451.05	10,353.15	43,345.19	24
001-4-155-02810 General Maintenance: Insur:Vehicle	0.00	1,043.44	2,553.96	41
001-4-155-02820 General Maintenance: GPS Fleet Trac	80.97	242.91	1,395.68	17
001-4-155-02840 General: Insurance Workmen's Comp	0.00	936.00	1,142.40	82
001-4-194-01100 General Maintenance: Salary	8,220.06	26,519.29	114,233.69	23
001-4-194-02200 General Maintenance: Telephone/Netw	58.18	127.02	1,200.00	11
001-4-194-02300 General Maintenance: Utilities	6,579.85	13,852.99	91,205.00	15
001-4-194-02400 General Maintenance: Contracted Ser	2,419.54	12,676.18	30,595.12	41
001-4-194-02500 General Maintenance: Uniforms	215.56	594.68	2,112.15	28
001-4-194-02700 General Maintenance: Repairs	12,790.31	13,165.31	24,000.00	55
001-4-194-02800 General Maintenance: Gen Liab. Insu	0.00	23,671.25	25,981.49	91
001-4-194-02840 General Maintenance: Worker's Comp	0.00	2,466.00	2,427.62	102
001-4-194-03200 General Maintenance: Supplies	2,857.11	11,285.58	32,520.00	35
001-4-194-03300 General Maintenance: Gas, Oil, Tire	139.93	285.04	3,150.00	9
001-4-194-04200 General Maintenance: Equipment	4,750.25	4,750.25	27,000.00	18
001-4-194-04300 General Maintenance:Technology/Tool	4.00	4.00	0.00	0
001-4-194-04500 General Maintenance: Security (CH)	225.00	225.00	2,479.40	9
001-4-194-05200 General Maintenance: Physicals/Test	0.00	0.00	240.00	0
001-4-194-05300 General Maintenance:Christmas Decor	4.97	4.97	8,500.00	0
001-4-194-06100 General Maintenance: Travel	0.00	0.00	1,000.00	0
001-4-194-06200 General Maintenance: Medicare & FIC	119.37	381.85	1,656.39	23
001-4-194-06300 General Maintenance: Retirement	1,041.28	3,318.56	13,993.63	24
001-4-194-06400 General Maintenance: Health Insuran	2,141.22	6,423.66	26,893.72	24
001-4-194-50000 General Maintenance: Safety	0.00	0.00	1,000.00	0

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Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
001-4-195-01100 Community Center: Salaries	280.12	688.33	4,350.00	16	
001-4-195-02300 Community Center: Utilities	1,903.90	3,094.85	16,400.00	19	
001-4-195-02700 Community Center: Building Repairs	0.00	0.00	4,000.00	0	
001-4-195-03200 Community Center: Building Supplies	271.18	1,292.53	2,400.00	54	
001-4-197-02200 JOB: Telephone/Internet	933.42	1,866.84	18,000.00	10	
001-4-197-02300 JOB: Utilities	749.15	924.00	5,524.56	17	
001-4-197-02700 JOB: Contracted Services	2,468.75	2,468.75	15,000.00	16	
001-4-197-03200 JOB: Building Supplies	0.00	0.00	35,000.00	0	
001-4-197-04500 JOB: Surveillance/Security	39.95	159.80	2,479.40	6	
001-4-201-05200 Sheriff: Housing of Parish Prisoner	85,646.43	100,144.12	589,980.00	17	
001-4-201-05210 Sheriff: Prisoner Medical Expenses	6,095.07	6,963.60	15,000.00	46	
001-4-201-05400 Sheriff: Court Attendance	408.00	748.00	3,500.00	21	
001-4-201-08500 Sheriff: Courthouse Security Person	1,520.00	3,200.00	20,400.00	16	
001-4-221-00000 General: Fire Protection Allocation	0.00	0.00	65,000.00	0	
001-4-313-05600 Sheriff: Retirement/Pension Charges	0.00	0.00	72,500.00	0	
001-4-408-00000 General: Office of Veteran Affairs	0.00	4,059.00	5,000.00	81	
001-4-411-00000 General: Sparta Groundwater Comm.	0.00	0.00	1,250.00	0	
001-4-413-00000 General: North LA Economic Partners	0.00	0.00	2,500.00	0	
001-4-414-00000 General: Pinebelt MPA - YES Prog	0.00	0.00	20,000.00	0	
001-4-420-00000 General: Trailblazers, Inc.	0.00	0.00	1,200.00	0	
001-4-500-02400 General: JP Heritage Museum	0.00	0.00	10,000.00	0	
001-4-654-01200 LSU Ag Center: Personnel Support	0.00	0.00	16,200.00	0	
001-4-654-02400 LSU Ag Center: Telephone	317.32	732.67	3,300.00	22	
001-4-654-02500 LSU Ag Center: Utilities	78.86	98.13	900.00	11	
001-4-654-03500 LSU Ag Center: Supplies	90.21	180.42	1,282.52	14	
001-4-661-00000 General: Municipality Appropriation	0.00	0.00	33,762.50	0	
001-4-670-00000 General: LGAP Grant Program	0.00	0.00	20,000.00	0	
001-4-671-00000 General: Emergency Medical - Cleari	0.00	0.00	525.00	0	
001-4-699-00000 General: Audit Fees	0.00	0.00	55,000.00	0	
001-4-700-00000 General: Watershed Appropriation	0.00	0.00	240.00	0	
001-4-700-08000 General: Land & Building Expense	0.00	0.00	70,200.00	0	
001-4-700-09000 General: Building Improvements	0.00	0.00	25,000.00	0	
Expenditure Subtotal	\$216,046.68	\$503,243.97	\$2,460,449.69	20	
Before Transfers	Deficiency Of Revenue Subtotal	-\$191,342.36	-\$467,598.46	-\$507,872.07	92
Other Financing Use					
001-4-694-00500 General: Transfer To: Stat Reserve	0.00	0.00	173,231.85	0	
001-4-694-01300 General: Transfer To:Capital Outlay	0.00	0.00	1,205,000.00	0	
001-4-694-02600 General: Transfer To: Pet./Grd Jury	0.00	0.00	5,000.00	0	
Other Financing Use Subtotal	\$0.00	\$0.00	\$1,383,231.85	0	
After Transfers	Deficiency Of Revenue Subtotal	-\$191,342.36	-\$467,598.46	-\$1,891,103.92	25
002 Road Fund - 02					
Revenue					
002-3-111-00000 Road: Ad Valorem Tax	3,268.13	3,268.13	990,312.71	0	

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002-3-112-00000 Road: Payment in Lieu of Prop. Tax	0.00	0.00	1,700.00	0	
002-3-330-00000 Road: State Revenue Sharing	0.00	0.00	22,500.00	0	
002-3-343-00000 Road: State Road Fund	22,842.53	45,970.19	264,000.00	17	
002-3-611-00000 Road: Interest	3,549.59	10,717.58	69,000.00	16	
002-3-621-00000 Road: Contractor Refunds - Damage	0.00	3,325.50	0.00	0	
Revenue Subtotal	\$29,660.25	\$63,281.40	\$1,347,512.71	5	
Expenditure					
002-4-310-01100 Road: Salaries	25,240.51	82,374.09	332,642.74	25	
002-4-310-01500 Road: Legal Fees	0.00	0.00	3,000.00	0	
002-4-310-02300 Road: Utilities	832.68	1,690.51	11,700.00	14	
002-4-310-02400 Road: Telephone/Internet/Mobile	610.16	1,410.68	8,080.00	17	
002-4-310-02500 Road: Lease Equipment	15,705.20	37,158.21	181,234.68	21	
002-4-310-02800 Road: Insur:Liab/Vehicle/WC/General	928.00	36,307.29	28,920.54	126	
002-4-310-02840 Road: Workmen's Comp Insurance	0.00	36,177.00	30,102.24	120	
002-4-310-02850 Road: Property Liability Insurance	0.00	0.00	8,134.30	0	
002-4-310-02900 Road: Culverts	0.00	0.00	30,000.00	0	
002-4-310-03400 Road: Gas and Oil	7,021.94	8,637.79	50,000.00	17	
002-4-310-03500 Road: Office Expense	887.19	2,028.64	6,000.00	34	
002-4-310-03600 Road: Road Signs	1,095.05	1,682.56	2,100.00	80	
002-4-310-03700 Road: Parts & Repairs	26,486.12	41,813.57	61,800.00	68	
002-4-310-03800 Road: Supplies	780.20	5,026.74	18,000.00	28	
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	94,146.41	143,044.41	550,000.00	26	
002-4-310-04200 Road: Tools/Technology (Non-Equip)	321.00	1,545.00	7,500.00	21	
002-4-310-04300 Road: Equipment	0.00	0.00	50,000.00	0	
002-4-310-04900 Road: Land & Building	0.00	0.00	25,000.00	0	
002-4-310-05200 Road: Employee Physicals/Testing	0.00	56.00	848.00	7	
002-4-310-05500 Road: GPS Fleet Tracking	337.38	1,012.14	4,553.46	22	
002-4-310-06200 Road: Medicare & FICA	459.56	1,496.81	4,823.32	31	
002-4-310-06300 Road: Retirement	2,941.69	9,492.52	40,748.74	23	
002-4-310-06400 Road: Group Insurance	6,715.67	26,862.67	90,801.82	30	
002-4-310-08500 Road: Contract Payments	12,109.20	13,264.20	125,000.00	11	
002-4-310-50000 Road: Safety	0.00	0.00	3,000.00	0	
002-4-313-01000 Road: Engineering Fees - Contracted	2,729.65	4,120.83	46,000.00	9	
002-4-313-02000 Road: Professional Services	0.00	225.00	3,000.00	8	
002-4-313-05600 Road: Retirement/Pension Charges	0.00	0.00	77,000.00	0	
002-4-313-06100 Road: Employee Travel	50.00	50.00	1,846.90	3	
002-4-313-08300 Road: Surveillance/Security	0.00	0.00	1,750.00	0	
002-4-316-00000 Road: Roadside Litter Pickup	1,760.00	4,000.00	36,000.00	11	
002-4-500-00000 Road: Membership Dues/Fees	0.00	0.00	150.00	0	
Expenditure Subtotal	\$201,157.61	\$459,476.66	\$1,839,736.74	25	
Before Transfers	Deficiency Of Revenue Subtotal	-\$171,497.36	-\$396,195.26	-\$492,224.03	80
Other Financing Use					
002-4-694-00800 Road: Transfer To: CY Road Proj	0.00	0.00	500,000.00	0	

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Other Financing Use Subtotal	\$0.00	\$0.00	\$500,000.00	0
After Transfers				
Deficiency Of Revenue Subtotal	-\$171,497.36	-\$396,195.26	-\$992,224.03	40
003 Sales Tax Fund - 03				
Revenue				
003-3-131-00000 Sales Tax: Tax Receipts	60,124.53	139,201.33	800,000.00	17
Revenue Subtotal	\$60,124.53	\$139,201.33	\$800,000.00	17
Expenditure				
003-4-312-05500 Sales Tax: Collection Expense	699.64	1,869.05	12,000.00	16
Expenditure Subtotal	\$699.64	\$1,869.05	\$12,000.00	16
Before Transfers				
Excess Of Revenue Subtotal	\$59,424.89	\$137,332.28	\$788,000.00	17
Other Financing Use				
003-4-694-00800 Sales Tax: Trans To CY Road Progra	0.00	0.00	350,000.00	0
003-4-694-01500 Sales Tax: Trans To Cert of Debt	0.00	0.00	314,585.72	0
Other Financing Use Subtotal	\$0.00	\$0.00	\$664,585.72	0
After Transfers				
Excess Of Revenue Subtotal	\$59,424.89	\$137,332.28	\$123,414.28	111
004 Library Fund - 04				
Revenue				
004-3-111-00000 LIBRARY TAX	4,006.97	4,006.97	1,300,000.00	0
004-3-112-00000 PAYMENT IN LIEU OF PROPERTY TAX	0.00	0.00	2,500.00	0
004-3-330-00000 LIBRARY STATE REVENUE SHARING	0.00	0.00	30,000.00	0
004-3-346-01000 STATE GRANT - TECHNOLOGY	2,079.20	6,237.60	25,000.00	25
004-3-611-00000 LIBRARY INTEREST	3,845.66	11,079.52	60,000.00	18
Revenue Subtotal	\$9,931.83	\$21,324.09	\$1,417,500.00	2
Expenditure				
004-4-506-01100 LIBRARY SALARY	35,101.44	117,673.22	550,000.00	21
004-4-506-01200 LEGAL FEES	0.00	0.00	1,000.00	0
004-4-506-02100 DUES	0.00	2,297.28	6,000.00	38
004-4-506-02300 UTILITIES	2,328.54	4,455.68	30,000.00	15
004-4-506-02400 TELEPHONE	1,083.13	2,039.20	7,500.00	27
004-4-506-02800 INSURANCE	0.00	13,195.00	25,000.00	53
004-4-506-03200 MAINT. SUPPLIES/GROUNDS/BUILDIN	2,566.06	8,736.68	80,000.00	11
004-4-506-03300 TECHNOLOGY - MAINT & SUPPORT	2,599.00	14,975.61	65,500.00	23
004-4-506-03400 BOOKMOBILE EXPENSES	354.95	715.03	10,000.00	7
004-4-506-03500 OFFICE SUPPLIES	4,607.53	8,832.55	51,000.00	17
004-4-506-03700 PROFESSIONAL SERVICES	63.75	150.75	2,500.00	6
004-4-506-03900 PROGRAMMING	3,725.57	9,182.48	62,500.00	15
004-4-506-04000 J P LIBRARY ACCOUNTING / PAYROLI	4,500.00	4,500.00	18,000.00	25
004-4-506-04100 FURNITURE/EQUIPMENT	0.00	436.82	21,000.00	2
004-4-506-04300 FUTURE BOOKMOBILE PURCHASE	0.00	0.00	220,000.00	0
004-4-506-04400 BOOKS, BINDERY, PERIODICALS	15,390.16	33,019.34	120,000.00	28
004-4-506-05600 PENSION/RETIREMENT DEDUCTION	0.00	0.00	70,000.00	0
004-4-506-06100 TRAVEL	0.00	96.03	12,500.00	1
004-4-506-06200 MEDICARE	496.70	1,668.62	8,000.00	21

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004-4-506-06300 LIBRARY RETIREMENT	4,025.41	13,495.99	67,000.00	20
004-4-506-06400 LIBRARY GROUP INSURANCE	8,576.96	25,730.88	120,000.00	21
004-4-506-06800 FICA	138.98	430.86	1,000.00	43
004-4-507-01000 CAP OUTLAY - BLDG RENOVATIONS	0.00	84,050.04	150,000.00	56
004-4-507-02000 CAP OUTLAY - PARKING LOT	0.00	0.00	185,000.00	0
Expenditure Subtotal	\$85,558.18	\$345,682.06	\$1,883,500.00	18
Before Transfers	Deficiency Of Revenue Subtotal	-\$75,626.35	-\$324,357.97	70
After Transfers	Deficiency Of Revenue Subtotal	-\$75,626.35	-\$324,357.97	70
005 Statutory Reserve - 05				
Revenue				
005-3-695-00000 Stat Reserve: Transfer From General	0.00	0.00	173,231.85	0
Revenue Subtotal	\$0.00	\$0.00	\$173,231.85	0
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$173,231.85	0
006 Asphalt Fund - 06				
Revenue				
006-3-111-00000 ASPHALT TAX	2,843.21	2,843.21	990,312.71	0
006-3-112-00000 PAYMENT IN LIEU OF PROPERTY TAX	0.00	0.00	1,485.00	0
006-3-330-00000 ASPHALT - STATE REVENUE SHARIN	0.00	0.00	18,765.00	0
006-3-611-00000 ASPHALT INTEREST	3,184.16	8,712.34	57,500.00	15
Revenue Subtotal	\$6,027.37	\$11,555.55	\$1,068,062.71	1
Expenditure				
006-4-312-01000 ASPHALT - MATERIALS	0.00	9,280.85	350,000.00	3
006-4-312-01100 ASPHALT - SALARIES	25,240.51	82,374.09	0.00	0
006-4-312-01400 ELECTION EXPENSE	0.00	0.00	332,642.74	0
006-4-312-02900 ASPHALT - CULVERTS	1,371.96	14,811.96	28,000.00	53
006-4-312-03000 SUPPLIES - ASPHALT	0.00	0.00	12,000.00	0
006-4-312-03100 SIGNS - ASPHALT	2,273.58	2,956.43	5,000.00	59
006-4-312-03400 FUEL & OIL	2,924.41	3,328.96	38,000.00	9
006-4-312-03700 PARTS & REPAIRS	639.92	6,881.62	40,000.00	17
006-4-312-04300 TOOLS / TECHNOLOGY (NON EQUIPM	0.00	0.00	1,500.00	0
006-4-312-05200 PHYSICALS/DRUG TESTS	0.00	0.00	848.00	0
006-4-312-05500 GPS FLEET TRACKING	364.36	1,093.08	4,372.32	25
006-4-312-05600 PENSION/RETIREMENT DEDUCTIONS	0.00	0.00	77,000.00	0
006-4-312-06100 TRAVEL	0.00	0.00	1,846.90	0
006-4-312-06200 ASPHALT - MEDICARE	459.56	1,496.81	4,823.32	31
006-4-312-06300 ASPHALT - RETIREMENT	2,941.69	9,492.52	40,748.74	23
006-4-312-06400 ASPHALT - INSURANCE	6,715.67	13,431.34	90,801.82	15
006-4-312-50000 Asphalt: Safety	0.00	0.00	3,000.00	0
006-4-313-01000 ENGINEERING FEES - CONTRACTED	0.00	67.00	15,000.00	0
Expenditure Subtotal	\$42,931.66	\$145,214.66	\$1,045,583.84	14
Before Transfers	Deficiency Of Revenue Subtotal	-\$36,904.29	-\$133,659.11	-595
Other Financing Use				
006-4-694-00800 Asphalt: Trans To Curr Yr Road Proj	0.00	0.00	500,000.00	0

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Other Financing Use Subtotal	\$0.00	\$0.00	\$500,000.00	0
After Transfers				
Deficiency Of Revenue Subtotal	-\$36,904.29	-\$133,659.11	-\$477,521.13	28
007 Health Unit - 07				
Revenue				
007-3-111-00000 AD VALOREM PROPERTY TAX	499.79	499.79	162,015.58	0
007-3-112-00000 PAYMENT IN LIEU OF PROPERTY TAX	0.00	0.00	260.00	0
007-3-611-00000 HEALTH UNIT INTEREST	624.98	1,768.60	8,905.00	20
Revenue Subtotal	\$1,124.77	\$2,268.39	\$171,180.58	1
Expenditure				
007-4-194-00000 BUILDING & GROUNDS	179.00	728.00	6,000.00	12
007-4-194-01100 SALARIES - JURY FUNDED HEALTH U	5,659.99	18,603.84	71,804.80	26
007-4-194-02840 Health Unit: Worker's Comp Ins.	0.00	152.00	0.00	0
007-4-194-05600 PENSION / RETIREMENT TAX DEDUC	0.00	0.00	11,500.00	0
007-4-194-06200 EMPLOYER'S SHARE - MEDICARE	82.09	269.80	1,041.17	26
007-4-194-06300 EMPLOYER'S SHARE - RETIREMENT	224.24	723.50	2,199.02	33
007-4-194-06800 EMPLOYER'S SHARE - FICA	237.43	785.61	3,338.92	24
007-4-194-06900 EMPLOYEE HEALTH INSURANCE BEN	713.74	2,141.22	8,964.57	24
007-4-194-07100 PHYSICALS / DRUG TESTING	0.00	0.00	212.00	0
007-4-401-02300 UTILITIES	1,092.15	2,080.53	17,000.00	12
007-4-401-02800 INSURANCE - LIA/BLDG	0.00	3,618.45	3,794.57	95
007-4-401-03500 HEALTH UNIT SUPPLIES	0.00	0.00	120.00	0
007-4-401-04000 TECHNOLOGY & TOOLS	0.00	0.00	500.00	0
007-4-401-04200 EQUIPMENT	0.00	0.00	5,000.00	0
007-4-401-05000 TELEPHONE / INTERNET SERVICE	294.89	429.84	2,220.00	19
Expenditure Subtotal	\$8,483.53	\$29,532.79	\$133,695.05	22
Before Transfers				
Deficiency Of Revenue Subtotal	-\$7,358.76	-\$27,264.40	\$37,485.53	-73
After Transfers				
Deficiency Of Revenue Subtotal	-\$7,358.76	-\$27,264.40	\$37,485.53	-73
008 Current Year Road Project - 08				
Expenditure				
008-4-403-07100 CONTRACTUAL - PROJECTS	0.00	0.00	1,231,205.30	0
008-4-403-07300 ENGINEERING FEES	10,762.96	31,737.38	120,000.00	26
008-4-403-07400 LABORATORY TESTING FEES	0.00	3,250.00	5,000.00	65
Expenditure Subtotal	\$10,762.96	\$34,987.38	\$1,356,205.30	3
Before Transfers				
Deficiency Of Revenue Subtotal	-\$10,762.96	-\$34,987.38	-\$1,356,205.30	3
Other Financing Source				
008-3-694-00200 Curr Yr Road Proj: Trans From Road	0.00	0.00	500,000.00	0
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	0.00	0.00	350,000.00	0
008-3-694-00600 Curr Yr Road Proj: Trans From Aspha	0.00	0.00	500,000.00	0
Other Financing Source Subtotal	\$0.00	\$0.00	\$1,350,000.00	0
After Transfers				
Deficiency Of Revenue Subtotal	-\$10,762.96	-\$34,987.38	-\$6,205.30	564
009 Tourism Fund - 09				
Revenue				
009-3-341-00000 Tourism: Grant Reveunue	0.00	0.00	27,775.00	0

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009-3-611-00000 Tourism: Interest	236.30	665.23	2,600.00	26	
Revenue Subtotal	\$236.30	\$665.23	\$30,375.00	2	
Expenditure					
009-4-655-02100 Tourism: Advertising	0.00	0.00	15,000.00	0	
009-4-655-03100 Tourism: Education/Recreation/Cultu	0.00	0.00	15,000.00	0	
009-4-655-03500 Tourism: Office Expense	0.00	31.00	1,000.00	3	
009-4-655-06000 Tourism: Dues, Memberships, Registr	0.00	450.00	2,000.00	23	
009-4-655-06100 Tourism: Travel Expense	358.16	453.16	3,000.00	15	
Expenditure Subtotal	\$358.16	\$934.16	\$36,000.00	3	
Before Transfers	Deficiency Of Revenue Subtotal	-\$121.86	-\$268.93	5	
After Transfers	Deficiency Of Revenue Subtotal	-\$121.86	-\$268.93	5	
010 Landfill Closure - 10					
Revenue					
010-3-611-00000 INTEREST	1,388.56	3,900.14	15,855.00	25	
Revenue Subtotal	\$1,388.56	\$3,900.14	\$15,855.00	25	
Other Financing Source					
010-3-694-01000 Landfill Closure: Trans From Solid	0.00	0.00	40,000.00	0	
Other Financing Source Subtotal	\$0.00	\$0.00	\$40,000.00	0	
After Transfers	Excess Of Revenue Subtotal	\$1,388.56	\$3,900.14	\$55,855.00	7
011 Solid Waste - 11					
Revenue					
011-3-131-00000 SALES TAX RECEIPTS	90,186.71	208,801.95	1,128,000.00	19	
011-3-341-08400 RECYCLING METAL/PLASTIC/PAPER/I	1,974.55	4,454.55	18,000.00	25	
011-3-441-00000 DUMPING FEE CHARGED	1,789.55	2,587.55	8,250.00	31	
011-3-441-01000 COMMERCIAL COLLECTION FEES	12,925.00	42,275.00	174,000.00	24	
011-3-611-00000 INTEREST	1,292.53	3,492.70	28,080.00	12	
011-3-643-00000 RECYCLED WOOD PRODUCTS - FUEL	0.00	0.00	30,000.00	0	
Revenue Subtotal	\$108,168.34	\$261,611.75	\$1,386,330.00	19	
Expenditure					
011-4-151-05500 ADMIN COLLECTION COST & COMMIE	1,049.48	2,803.57	16,920.00	17	
011-4-341-01100 SALARY	53,853.91	174,284.61	718,928.08	24	
011-4-341-01200 LEGAL COUNCIL & SETTLEMENTS	0.00	0.00	2,500.00	0	
011-4-341-01500 ENGINEER	1,756.00	3,073.00	20,000.00	15	
011-4-341-02000 FEES / PERMITS / AUDIT FEES	0.00	0.00	4,500.00	0	
011-4-341-02100 PUBLICATIONS	0.00	0.00	200.00	0	
011-4-341-02300 UTILITIES	1,493.68	2,392.81	18,720.00	13	
011-4-341-02400 TELEPHONE	519.03	1,236.37	6,750.00	18	
011-4-341-03300 TIRES	161.62	1,686.94	17,400.00	10	
011-4-341-03400 GAS & OIL	3,560.35	20,522.85	102,000.00	20	
011-4-341-03500 OFFICE EXPENSE	324.74	542.73	2,500.00	22	
011-4-341-03700 PARTS, REPAIRS, SUPPLIES, ETC.	13,645.15	23,957.98	136,500.00	18	
011-4-341-03900 BUILDING / INFRASTRUCTURE REPAI	0.00	426.58	50,000.00	1	
011-4-341-04200 TOOLS/TECHNOLOGY (NON EQUIPMI	37.00	1,551.00	6,500.00	24	

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011-4-341-04350 LEASE OF EQUIPMENT	6,645.95	13,337.85	62,800.00	21	
011-4-341-04400 NON-CAPITALIZED ASSETS	0.00	0.00	20,500.00	0	
011-4-341-05200 PHYSICALS/TESTS	120.00	495.00	1,060.00	47	
011-4-341-05500 GPS FLEET TRACKING	350.87	1,052.61	4,310.44	24	
011-4-341-06100 TRAVEL, CONFERENCE, TRAINING	0.00	399.00	4,518.80	9	
011-4-341-06200 MEDICARE	739.88	2,395.97	10,424.46	23	
011-4-341-06300 RETIREMENT	6,597.11	21,252.58	88,068.69	24	
011-4-341-06400 GROUP INSURANCE	12,116.95	36,350.85	157,000.00	23	
011-4-341-06500 Solid Waste: Workmen's Comp Ins	0.00	30,699.00	36,624.63	84	
011-4-341-06600 Solid Waste: General Property Liab	0.00	2,280.37	2,648.64	86	
011-4-341-07000 Solid Waste: Other Expense	0.00	450.00	0.00	0	
011-4-341-08200 TESTING FEES	0.00	643.00	750.00	86	
011-4-341-08300 SURVEILLANCE / ENFORCEMENT CO	79.90	159.80	25,800.00	1	
011-4-341-08500 CONTRACT PAYMENTS	0.00	0.00	30,000.00	0	
011-4-341-08600 DUMPING FEES	23,110.92	48,616.44	290,000.00	17	
011-4-341-08700 INSURANCE/LIA/VEH/WC	0.00	30,276.63	29,304.50	103	
011-4-341-50000 Solid Waste: Safety	0.00	0.00	11,000.00	0	
Expenditure Subtotal	\$126,162.54	\$420,887.54	\$1,878,228.24	22	
Before Transfers	Deficiency Of Revenue Subtotal	-\$17,994.20	-\$159,275.79	-\$491,898.24	32
Other Financing Use					
011-4-694-01000 Solid Waste: Trans To Landfill Clos	0.00	0.00	40,000.00	0	
Other Financing Use Subtotal	\$0.00	\$0.00	\$40,000.00	0	
After Transfers	Deficiency Of Revenue Subtotal	-\$17,994.20	-\$159,275.79	-\$531,898.24	30
012 Off Duty Witness Fees - 12					
Revenue					
012-3-200-00000 SHERIFF - COURT FEES / FINES	242.50	577.50	8,400.00	7	
Revenue Subtotal	\$242.50	\$577.50	\$8,400.00	7	
Expenditure					
012-4-350-00000 AGENCY REIMBURSEMENT - OFF DU	150.00	700.00	9,000.00	8	
Expenditure Subtotal	\$150.00	\$700.00	\$9,000.00	8	
Before Transfers	Excess Of Revenue Subtotal	\$92.50	-\$122.50	-\$600.00	20
After Transfers	Excess Of Revenue Subtotal	\$92.50	-\$122.50	-\$600.00	20
013 Capital Fund - 13					
Expenditure					
013-4-600-04300 EQUIPMENT/FURNITURE	0.00	2,099.00	340,000.00	1	
013-4-600-08500 CONSTRUCTION - CONTRACTED	9,384.12	9,384.12	865,000.00	1	
Expenditure Subtotal	\$9,384.12	\$11,483.12	\$1,205,000.00	1	
Before Transfers	Deficiency Of Revenue Subtotal	-\$9,384.12	-\$11,483.12	-\$1,205,000.00	1
Other Financing Source					
013-3-694-00100 Capital: Transfer From General Fund	0.00	0.00	1,205,000.00	0	
Other Financing Source Subtotal	\$0.00	\$0.00	\$1,205,000.00	0	
After Transfers	Deficiency Of Revenue Subtotal	-\$9,384.12	-\$11,483.12	\$0.00	0
015 2015 Road Cert. Of Indebtedness - 15					

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Expenditure					
015-4-310-04300 CERTIFICATES OF INDEBTEDNESS	0.00	0.00	295,000.00	0	
015-4-310-04400 INTEREST - CERT OF INDEBTEDNESS	0.00	0.00	30,990.03	0	
Expenditure Subtotal	\$0.00	\$0.00	\$325,990.03	0	
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	-\$325,990.03	0
Other Financing Source					
015-3-694-00300 Cert. of Debt: Trans From Sales Tax	0.00	0.00	314,585.72	0	
Other Financing Source Subtotal	\$0.00	\$0.00	\$314,585.72	0	
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	-\$11,404.31	0
016 Jackson O.E.P - 16					
Revenue					
016-3-340-00000 EMPG - GOHSEP - STATE OF LA	0.00	0.00	26,191.00	0	
Revenue Subtotal	\$0.00	\$0.00	\$26,191.00	0	
Expenditure					
016-4-310-01100 SALARY - O.E.P. DIRECTOR	2,166.67	6,500.01	26,500.04	25	
016-4-310-02300 CONFERENCES / WORKSHOPS	0.00	0.00	1,000.00	0	
016-4-310-03500 OFFICE SUPPLIES	0.00	0.00	1,000.00	0	
016-4-310-03600 SOFTWARE & TECHNOLOGY	12.50	12.50	500.00	3	
016-4-310-06200 EMPLOYER'S SHARE - MEDICARE	31.42	94.26	384.25	25	
016-4-310-06800 EMPLOYER'S SHARE - FICA	134.33	402.99	1,643.00	25	
016-4-715-00000 O.E.P. Utilities (Phone/Gas/Water)	0.00	0.00	1,350.00	0	
016-4-716-00000 O.E.P. Telephone	0.00	0.00	900.00	0	
Expenditure Subtotal	\$2,344.92	\$7,009.76	\$33,277.29	21	
Before Transfers	Deficiency Of Revenue Subtotal	-\$2,344.92	-\$7,009.76	-\$7,086.29	99
After Transfers	Deficiency Of Revenue Subtotal	-\$2,344.92	-\$7,009.76	-\$7,086.29	99
017 Coroner Fund - 17					
Revenue					
017-3-100-10000 Coroner: Municipal Fees	1,023.00	2,080.50	15,750.00	13	
017-3-100-20000 Coroner: Coroner's Fees	500.00	500.00	1,000.00	50	
Revenue Subtotal	\$1,523.00	\$2,580.50	\$16,750.00	15	
Expenditure					
017-4-125-01100 SALARIES - CORONER'S OFFICE	2,550.00	7,600.00	30,000.00	25	
017-4-125-06200 MEDICARE - EMPLOYER'S SHARE	36.97	110.20	435.00	25	
017-4-125-06800 FICA - EMPLOYER'S SHARE	158.10	471.20	1,860.00	25	
017-4-125-10000 DUES - CORONER'S ASSOCIATION	0.00	0.00	350.00	0	
017-4-200-00000 CONTRACTED WORKERS	0.00	0.00	300.00	0	
017-4-300-00000 AUTOPSY PROFESSIONAL CHARGES	0.00	5,225.00	24,660.00	21	
017-4-310-00000 INDIGENT DISPOSITION	0.00	0.00	1,500.00	0	
017-4-350-00000 FORENSIC ASSAULT SPECIALISTS	0.00	0.00	700.00	0	
017-4-355-00000 TOXICOLOGY	0.00	0.00	700.00	0	
017-4-500-00000 OPC'S - OUT-OF-PARISH	1,100.00	2,000.00	12,000.00	17	
017-4-600-00000 OFFICE SUPPLIES, MISC. EXP	55.00	1,229.36	3,600.00	34	
017-4-610-00000 COMPUTER SOFTWARE	0.00	1,469.95	2,795.00	53	

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017-4-650-00000 MEDICAL SUPPLIES	671.89	671.89	1,450.00	46
017-4-700-00000 TRAVEL EXPENSE - CORONERS	0.00	732.28	3,300.00	22
017-4-705-00000 VEHICLE / LIABILITY INSURANCE	0.00	1,497.87	5,100.00	29
017-4-710-00000 VEHICLE EXPENSE - REPAIRS ETC	494.00	573.50	1,000.00	57
017-4-715-00000 UTILITIES (PHONE/GAS/WATER/ELEC	332.49	657.21	3,400.00	19
017-4-716-00000 Coroner's Office Telephone	340.48	686.71	3,324.00	21
017-4-800-00000 Building Repairs and Renovations	0.00	0.00	2,000.00	0
017-4-810-00000 EQUIPMENT / VEHICLES	0.00	26,480.00	30,000.00	88
Expenditure Subtotal	\$5,738.93	\$49,405.17	\$128,474.00	38
Before Transfers	Deficiency Of Revenue Subtotal	-\$4,215.93	-\$46,824.67	42
After Transfers	Deficiency Of Revenue Subtotal	-\$4,215.93	-\$46,824.67	42
024 Federal Grants Fund - 24				
Revenue				
024-3-100-02019 2019 SHSP Grant Reimbursement	0.00	0.00	30,556.43	0
Revenue Subtotal	\$0.00	\$0.00	\$30,556.43	0
Expenditure				
024-4-200-02019 2019 SHSP Grant Expenditures	0.00	0.00	30,556.43	0
Expenditure Subtotal	\$0.00	\$0.00	\$30,556.43	0
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	0
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	0
025 Lcdbg Grants Fund - 25				
Revenue				
025-3-310-00000 LCDBG Grant: Reimbursements	-300.00	42,374.39	0.00	0
Revenue Subtotal	-\$300.00	\$42,374.39	\$0.00	0
Expenditure				
025-4-221-01400 LCDBG Grant: Consultant Fees	-300.00	1,250.00	0.00	0
025-4-221-01500 LCDBG Grant: Engineering Fees	0.00	1,960.00	0.00	0
025-4-221-08500 LCDBG Grant: Contract Payments	0.00	39,164.39	0.00	0
Expenditure Subtotal	-\$300.00	\$42,374.39	\$0.00	0
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	0
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	0
026 Court Fees Fund - 26				
Expenditure				
026-4-400-00000 PETIT / GRAND JURY FEES	0.00	1,267.80	8,000.00	16
Expenditure Subtotal	\$0.00	\$1,267.80	\$8,000.00	16
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$1,267.80	16
Other Financing Source				
026-3-694-00100 Court Witness: Transfer From Genera	0.00	0.00	5,000.00	0
Other Financing Source Subtotal	\$0.00	\$0.00	\$5,000.00	0
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$1,267.80	42

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Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
001 General Fund - 01				
Revenue				
001-3-111-00000 General: Ad Valorem Tax	2,621.52	5,664.63	986,261.62	1
001-3-112-00000 General: Payment in Lieu of Prop Ta	0.00	0.00	1,575.00	0
001-3-143-00000 General: Alcohol Beverage Tax	530.99	530.99	2,800.00	19
001-3-185-00000 General: Insurance Premium Tax	1,010.00	15,443.33	92,500.00	17
001-3-200-00000 General: Franchise Fees Tax	628.39	628.39	2,800.00	22
001-3-211-00000 General: Alcohol License/Permit Fee	0.00	1,367.50	1,641.00	83
001-3-221-00000 General: Fire Insurance Rebate (2%)	0.00	0.00	65,000.00	0
001-3-300-20000 General: Flood Permits	0.00	0.00	500.00	0
001-3-310-00000 General: Justice/Constable Reimb.	800.00	3,200.00	12,000.00	27
001-3-330-00000 General: State Revenue Sharing	7,532.15	7,532.15	21,000.00	36
001-3-331-00000 General: LGAP Grant	0.00	0.00	20,000.00	0
001-3-351-00000 General: Severance Tax - General	22,488.81	22,488.81	160,000.00	14
001-3-351-01000 General: Severance Tax - Timber	152,372.74	152,372.74	515,000.00	30
001-3-500-00000 General: Comm. Center Rental Fees	-350.00	2,920.00	12,250.00	24
001-3-510-00000 General: Library Accounting & Payro	0.00	4,500.00	18,000.00	25
001-3-611-00000 General: Interest	147.52	4,116.59	33,000.00	12
001-3-621-00000 General: Rental/Lease Fees	100.00	400.00	1,200.00	33
001-3-641-01000 General: Sale of Surplus/Salvage	0.00	0.00	500.00	0
001-3-645-00000 General: Emergency Medical Clearing	0.00	0.00	525.00	0
001-3-651-00000 General: Miscellaneous Revenue	6,765.00	8,427.50	1,200.00	702
001-3-800-00000 General: UCC Building Code Permits	300.00	1,000.00	4,825.00	21
Revenue Subtotal	\$194,947.12	\$230,592.63	\$1,952,577.62	12
Expenditure				
001-4-111-01100 Jury: Salary	8,550.00	34,704.00	102,600.00	34
001-4-111-02810 Jury: General Insurance	0.00	12,483.00	12,483.00	100
001-4-111-03200 Jury: Supplies	60.65	638.34	4,250.00	15
001-4-111-03300 Jury: Special Events	0.00	0.00	58,950.00	0
001-4-111-06100 Jury: Travel & Conferences	0.00	2,134.03	8,800.00	24
001-4-111-06200 Jury: Medicare & FICA	654.07	2,654.86	7,848.90	34
001-4-111-07000 Jury: Legal Fees	0.00	2,152.50	20,000.00	11
001-4-111-08000 Jury: Publications	730.00	814.84	8,700.00	9
001-4-111-09000 Jury: Dues & Memberships	0.00	8,450.00	8,250.00	102
001-4-121-03500 Court: Office Expense	0.00	0.00	200.00	0
001-4-123-01100 District Attorney: Salary	1,141.66	4,566.64	13,699.92	33
001-4-123-03500 District Attorney: Office Expense	0.00	28,000.00	112,000.00	25
001-4-123-06200 District Attorney: Medicare & FICA	16.55	66.20	198.65	33
001-4-123-06300 District Attorney: Retirement	45.67	182.68	548.00	33
001-4-124-02100 Clerk of Court: Publications	0.00	234.00	4,700.00	5
001-4-124-03500 Clerk of Court: Office Expense	263.88	750.87	7,410.00	10
001-4-124-05400 Clerk of Court: Court Attendance	160.00	600.00	2,200.00	27
001-4-126-01100 Justice/Constable: Salary	1,800.00	7,010.00	24,000.00	29
001-4-126-06100 Justice/Constable: Travel & Supplie	0.00	2,729.67	4,500.00	61

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001-4-126-06200 Justice/Constable: Medicare & FICA	137.70	535.50	1,836.00	29
001-4-141-01100 Registrar: Salary	1,095.15	4,380.60	13,141.80	33
001-4-141-02100 Registrar: Dues & Legal Fees	0.00	250.00	550.00	45
001-4-141-02400 Registrar: Telephone/Internet/Netwo	132.93	405.06	1,173.00	35
001-4-141-03500 Registrar: Office Expense	288.38	2,436.92	4,400.00	55
001-4-141-06100 Registrar: Travel	0.00	686.06	3,000.00	23
001-4-141-06200 Registrar: Medicare & FICA	15.88	63.52	190.56	33
001-4-141-06300 Registrar: Retirement	197.13	788.52	2,365.52	33
001-4-142-00000 Election Expenses	0.00	0.00	3,000.00	0
001-4-151-01100 General Finance: Salary	13,062.40	55,313.75	169,587.48	33
001-4-151-02400 General Finance: Telephone/Internet	1,469.38	4,433.99	42,000.00	11
001-4-151-02800 General Finance: General Liab. Insu	5,061.00	60,407.57	68,251.00	89
001-4-151-03500 General Finance: Office Expense	545.91	2,610.17	19,500.00	13
001-4-151-03700 General Finance: Professional Serv	6,395.00	15,778.00	60,000.00	26
001-4-151-04300 General Finance: Technology Tools	2,127.17	24,444.32	43,784.00	56
001-4-151-05200 General Finance: Physicals/Testing	0.00	0.00	240.00	0
001-4-151-05300 General Finance: Dues/Memberships	0.00	50.00	338.95	15
001-4-151-06100 General Finance: Employee Travel	20.00	1,748.30	8,000.00	22
001-4-151-06200 General Finance: Medicare & FICA	188.60	798.68	2,459.02	32
001-4-151-06300 General Finance: Retirement	1,600.12	6,752.44	20,774.47	33
001-4-151-06400 General Finance: Health Insurance	3,451.05	13,804.20	43,345.19	32
001-4-155-02810 General Maintenance: Insur:Vehicle	0.00	1,043.44	2,553.96	41
001-4-155-02820 General Maintenance: GPS Fleet Trac	80.97	323.88	1,395.68	23
001-4-155-02840 General: Insurance Workmen's Comp	0.00	936.00	1,142.40	82
001-4-194-01100 General Maintenance: Salary	8,160.00	34,679.29	114,233.69	30
001-4-194-02200 General Maintenance: Telephone/Netw	49.84	176.86	1,200.00	15
001-4-194-02300 General Maintenance: Utilities	7,172.11	21,025.10	91,205.00	23
001-4-194-02400 General Maintenance: Contracted Ser	566.27	13,242.45	30,595.12	43
001-4-194-02500 General Maintenance: Uniforms	216.75	811.43	2,112.15	38
001-4-194-02700 General Maintenance: Repairs	388.13	13,553.44	24,000.00	56
001-4-194-02800 General Maintenance: Gen Liab. Insu	0.00	23,671.25	25,981.49	91
001-4-194-02840 General Maintenance: Worker's Comp	0.00	2,466.00	2,427.62	102
001-4-194-03200 General Maintenance: Supplies	1,499.94	12,785.52	32,520.00	39
001-4-194-03300 General Maintenance: Gas, Oil, Tire	100.83	385.87	3,150.00	12
001-4-194-04200 General Maintenance: Equipment	0.00	4,750.25	27,000.00	18
001-4-194-04300 General Maintenance:Technology/Tool	4.00	8.00	0.00	0
001-4-194-04500 General Maintenance: Security (CH)	0.00	225.00	2,479.40	9
001-4-194-05200 General Maintenance: Physicals/Test	0.00	0.00	240.00	0
001-4-194-05300 General Maintenance:Christmas Decor	0.00	4.97	8,500.00	0
001-4-194-06100 General Maintenance: Travel	0.00	0.00	1,000.00	0
001-4-194-06200 General Maintenance: Medicare & FIC	114.44	496.29	1,656.39	30
001-4-194-06300 General Maintenance: Retirement	999.60	4,318.16	13,993.63	31
001-4-194-06400 General Maintenance: Health Insuran	2,141.22	8,564.88	26,893.72	32
001-4-194-50000 General Maintenance: Safety	0.00	0.00	1,000.00	0

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001-4-195-01100 Community Center: Salaries	0.00	688.33	4,350.00	16
001-4-195-02300 Community Center: Utilities	803.68	3,898.53	16,400.00	24
001-4-195-02700 Community Center: Building Repairs	0.00	0.00	4,000.00	0
001-4-195-03200 Community Center: Building Supplies	112.00	1,404.53	2,400.00	59
001-4-197-02200 JOB: Telephone/Internet	933.42	2,800.26	18,000.00	16
001-4-197-02300 JOB: Utilities	574.83	1,498.83	5,524.56	27
001-4-197-02700 JOB: Contracted Services	778.81	3,247.56	15,000.00	22
001-4-197-03200 JOB: Building Supplies	0.00	0.00	35,000.00	0
001-4-197-04500 JOB: Surveillance/Security	39.95	199.75	2,479.40	8
001-4-201-05200 Sheriff: Housing of Parish Prisoner	59,447.17	159,591.29	589,980.00	27
001-4-201-05210 Sheriff: Prisoner Medical Expenses	2,380.60	9,344.20	15,000.00	62
001-4-201-05400 Sheriff: Court Attendance	272.00	1,020.00	3,500.00	29
001-4-201-08500 Sheriff: Courthouse Security Person	1,095.00	4,295.00	20,400.00	21
001-4-221-00000 General: Fire Protection Allocation	0.00	0.00	65,000.00	0
001-4-313-05600 Sheriff: Retirement/Pension Charges	0.00	0.00	72,500.00	0
001-4-408-00000 General: Office of Veteran Affairs	0.00	4,059.00	5,000.00	81
001-4-411-00000 General: Sparta Groundwater Comm.	0.00	0.00	1,250.00	0
001-4-413-00000 General: North LA Economic Partners	0.00	0.00	2,500.00	0
001-4-414-00000 General: Pinebelt MPA - YES Prog	0.00	0.00	20,000.00	0
001-4-420-00000 General: Trailblazers, Inc.	0.00	0.00	1,200.00	0
001-4-500-02400 General: JP Heritage Museum	0.00	0.00	10,000.00	0
001-4-654-01200 LSU Ag Center: Personnel Support	0.00	0.00	16,200.00	0
001-4-654-02400 LSU Ag Center: Telephone	315.97	1,048.64	3,300.00	32
001-4-654-02500 LSU Ag Center: Utilities	0.00	98.13	900.00	11
001-4-654-03500 LSU Ag Center: Supplies	90.21	270.63	1,282.52	21
001-4-661-00000 General: Municipality Appropriation	0.00	0.00	33,762.50	0
001-4-670-00000 General: LGAP Grant Program	0.00	0.00	20,000.00	0
001-4-671-00000 General: Emergency Medical - Cleari	0.00	0.00	525.00	0
001-4-699-00000 General: Audit Fees	6,000.00	6,000.00	55,000.00	11
001-4-700-00000 General: Watershed Appropriation	0.00	0.00	240.00	0
001-4-700-08000 General: Land & Building Expense	0.00	0.00	70,200.00	0
001-4-700-09000 General: Building Improvements	0.00	0.00	25,000.00	0
Expenditure Subtotal	\$143,548.02	\$646,791.99	\$2,460,449.69	26
Before Transfers	Excess Of Revenue Subtotal	\$51,399.10	-\$416,199.36	-\$507,872.07
Other Financing Use				
001-4-694-00500 General: Transfer To: Stat Reserve	0.00	0.00	173,231.85	0
001-4-694-01300 General: Transfer To:Capital Outlay	0.00	0.00	1,205,000.00	0
001-4-694-02600 General: Transfer To: Pet./Grd Jury	0.00	0.00	5,000.00	0
Other Financing Use Subtotal	\$0.00	\$0.00	\$1,383,231.85	0
After Transfers	Excess Of Revenue Subtotal	\$51,399.10	-\$416,199.36	-\$1,891,103.92
002 Road Fund - 02				
Revenue				
002-3-111-00000 Road: Ad Valorem Tax	2,562.35	5,830.48	990,312.71	1

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002-3-112-00000 Road: Payment in Lieu of Prop. Tax	0.00	0.00	1,700.00	0	
002-3-330-00000 Road: State Revenue Sharing	8,012.00	8,012.00	22,500.00	36	
002-3-343-00000 Road: State Road Fund	20,606.70	66,576.89	264,000.00	25	
002-3-611-00000 Road: Interest	567.13	11,284.71	69,000.00	16	
002-3-621-00000 Road: Contractor Refunds - Damage	0.00	3,325.50	0.00	0	
Revenue Subtotal	\$31,748.18	\$95,029.58	\$1,347,512.71	7	
Expenditure					
002-4-310-01100 Road: Salaries	25,450.82	107,824.91	332,642.74	32	
002-4-310-01500 Road: Legal Fees	0.00	0.00	3,000.00	0	
002-4-310-02300 Road: Utilities	731.35	2,421.86	11,700.00	21	
002-4-310-02400 Road: Telephone/Internet/Mobile	407.81	1,818.49	8,080.00	23	
002-4-310-02500 Road: Lease Equipment	12,386.07	49,544.28	181,234.68	27	
002-4-310-02800 Road: Insur:Liab/Vehicle/WC/General	0.00	36,307.29	28,920.54	126	
002-4-310-02840 Road: Workmen's Comp Insurance	0.00	36,177.00	30,102.24	120	
002-4-310-02850 Road: Property Liability Insurance	0.00	0.00	8,134.30	0	
002-4-310-02900 Road: Culverts	0.00	0.00	30,000.00	0	
002-4-310-03400 Road: Gas and Oil	64.75	8,702.54	50,000.00	17	
002-4-310-03500 Road: Office Expense	201.62	2,230.26	6,000.00	37	
002-4-310-03600 Road: Road Signs	0.00	1,682.56	2,100.00	80	
002-4-310-03700 Road: Parts & Repairs	438.32	42,251.89	61,800.00	68	
002-4-310-03800 Road: Supplies	539.55	5,566.29	18,000.00	31	
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	0.00	143,044.41	550,000.00	26	
002-4-310-04200 Road: Tools/Technology (Non-Equip)	870.95	2,415.95	7,500.00	32	
002-4-310-04300 Road: Equipment	0.00	0.00	50,000.00	0	
002-4-310-04900 Road: Land & Building	0.00	0.00	25,000.00	0	
002-4-310-05200 Road: Employee Physicals/Testing	0.00	56.00	848.00	7	
002-4-310-05500 Road: GPS Fleet Tracking	337.38	1,349.52	4,553.46	30	
002-4-310-06200 Road: Medicare & FICA	462.43	1,959.24	4,823.32	41	
002-4-310-06300 Road: Retirement	2,967.81	12,460.33	40,748.74	31	
002-4-310-06400 Road: Group Insurance	6,715.67	33,578.34	90,801.82	37	
002-4-310-08500 Road: Contract Payments	110.00	13,374.20	125,000.00	11	
002-4-310-50000 Road: Safety	0.00	0.00	3,000.00	0	
002-4-313-01000 Road: Engineering Fees - Contracted	1,416.25	5,537.08	46,000.00	12	
002-4-313-02000 Road: Professional Services	0.00	225.00	3,000.00	8	
002-4-313-05600 Road: Retirement/Pension Charges	0.00	0.00	77,000.00	0	
002-4-313-06100 Road: Employee Travel	0.00	50.00	1,846.90	3	
002-4-313-08300 Road: Surveillance/Security	0.00	0.00	1,750.00	0	
002-4-316-00000 Road: Roadside Litter Pickup	960.00	4,960.00	36,000.00	14	
002-4-500-00000 Road: Membership Dues/Fees	0.00	0.00	150.00	0	
Expenditure Subtotal	\$54,060.78	\$513,537.44	\$1,839,736.74	28	
Before Transfers	Deficiency Of Revenue Subtotal	-\$22,312.60	-\$418,507.86	-\$492,224.03	85
Other Financing Use					
002-4-694-00800 Road: Transfer To: CY Road Proj	0.00	0.00	500,000.00	0	

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Other Financing Use Subtotal	\$0.00	\$0.00	\$500,000.00	0
After Transfers				
Deficiency Of Revenue Subtotal	-\$22,312.60	-\$418,507.86	-\$992,224.03	42
003 Sales Tax Fund - 03				
Revenue				
003-3-131-00000 Sales Tax: Tax Receipts	54,784.90	193,986.23	800,000.00	24
Revenue Subtotal	\$54,784.90	\$193,986.23	\$800,000.00	24
Expenditure				
003-4-312-05500 Sales Tax: Collection Expense	1,165.47	3,034.52	12,000.00	25
Expenditure Subtotal	\$1,165.47	\$3,034.52	\$12,000.00	25
Before Transfers				
Excess Of Revenue Subtotal	\$53,619.43	\$190,951.71	\$788,000.00	24
Other Financing Use				
003-4-694-00800 Sales Tax: Trans To CY Road Progra	0.00	0.00	350,000.00	0
003-4-694-01500 Sales Tax: Trans To Cert of Debt	0.00	0.00	314,585.72	0
Other Financing Use Subtotal	\$0.00	\$0.00	\$664,585.72	0
After Transfers				
Excess Of Revenue Subtotal	\$53,619.43	\$190,951.71	\$123,414.28	155
004 Library Fund - 04				
Revenue				
004-3-111-00000 LIBRARY TAX	3,135.45	7,142.42	1,300,000.00	1
004-3-112-00000 PAYMENT IN LIEU OF PROPERTY TAX	0.00	0.00	2,500.00	0
004-3-330-00000 LIBRARY STATE REVENUE SHARING	9,898.00	9,898.00	30,000.00	33
004-3-346-01000 STATE GRANT - TECHNOLOGY	2,079.20	8,316.80	25,000.00	33
004-3-611-00000 LIBRARY INTEREST	597.97	11,677.49	60,000.00	19
Revenue Subtotal	\$15,710.62	\$37,034.71	\$1,417,500.00	3
Expenditure				
004-4-506-01100 LIBRARY SALARY	33,963.21	151,636.43	550,000.00	28
004-4-506-01200 LEGAL FEES	0.00	0.00	1,000.00	0
004-4-506-02100 DUES	0.00	2,297.28	6,000.00	38
004-4-506-02300 UTILITIES	1,558.19	6,013.87	30,000.00	20
004-4-506-02400 TELEPHONE	910.55	2,949.75	7,500.00	39
004-4-506-02800 INSURANCE	0.00	13,195.00	25,000.00	53
004-4-506-03200 MAINT. SUPPLIES/GROUNDS/BUILDIN	7,031.62	15,768.30	80,000.00	20
004-4-506-03300 TECHNOLOGY - MAINT & SUPPORT	3,023.95	17,999.56	65,500.00	27
004-4-506-03400 BOOKMOBILE EXPENSES	0.00	715.03	10,000.00	7
004-4-506-03500 OFFICE SUPPLIES	1,827.36	10,659.91	51,000.00	21
004-4-506-03700 PROFESSIONAL SERVICES	0.00	150.75	2,500.00	6
004-4-506-03900 PROGRAMMING	1,089.12	10,271.60	62,500.00	16
004-4-506-04000 J P LIBRARY ACCOUNTING / PAYROLI	0.00	4,500.00	18,000.00	25
004-4-506-04100 FURNITURE/EQUIPMENT	0.00	436.82	21,000.00	2
004-4-506-04300 FUTURE BOOKMOBILE PURCHASE	0.00	0.00	220,000.00	0
004-4-506-04400 BOOKS, BINDERY, PERIODICALS	5,664.48	38,683.82	120,000.00	32
004-4-506-05600 PENSION/RETIREMENT DEDUCTION	0.00	0.00	70,000.00	0
004-4-506-06100 TRAVEL	43.00	139.03	12,500.00	1
004-4-506-06200 MEDICARE	480.34	2,148.96	8,000.00	27

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004-4-506-06300 LIBRARY RETIREMENT	4,035.65	17,531.64	67,000.00	26
004-4-506-06400 LIBRARY GROUP INSURANCE	8,461.74	34,192.62	120,000.00	28
004-4-506-06800 FICA	71.42	502.28	1,000.00	50
004-4-507-01000 CAP OUTLAY - BLDG RENOVATIONS	0.00	84,050.04	150,000.00	56
004-4-507-02000 CAP OUTLAY - PARKING LOT	0.00	0.00	185,000.00	0
Expenditure Subtotal	\$68,160.63	\$413,842.69	\$1,883,500.00	22
Before Transfers	Deficiency Of Revenue Subtotal	-\$52,450.01	-\$376,807.98	81
After Transfers	Deficiency Of Revenue Subtotal	-\$52,450.01	-\$376,807.98	81
005 Statutory Reserve - 05				
Revenue				
005-3-695-00000 Stat Reserve: Transfer From General	0.00	0.00	173,231.85	0
Revenue Subtotal	\$0.00	\$0.00	\$173,231.85	0
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$173,231.85	0
006 Asphalt Fund - 06				
Revenue				
006-3-111-00000 ASPHALT TAX	2,229.20	5,072.41	990,312.71	1
006-3-112-00000 PAYMENT IN LIEU OF PROPERTY TAX	0.00	0.00	1,485.00	0
006-3-330-00000 ASPHALT - STATE REVENUE SHARIN	6,976.00	6,976.00	18,765.00	37
006-3-611-00000 ASPHALT INTEREST	513.83	9,226.17	57,500.00	16
Revenue Subtotal	\$9,719.03	\$21,274.58	\$1,068,062.71	2
Expenditure				
006-4-312-01000 ASPHALT - MATERIALS	2,219.64	11,500.49	350,000.00	3
006-4-312-01100 ASPHALT - SALARIES	25,450.82	107,824.91	0.00	0
006-4-312-01400 ELECTION EXPENSE	0.00	0.00	332,642.74	0
006-4-312-02900 ASPHALT - CULVERTS	1,143.30	15,955.26	28,000.00	57
006-4-312-03000 SUPPLIES - ASPHALT	0.00	0.00	12,000.00	0
006-4-312-03100 SIGNS - ASPHALT	0.00	2,956.43	5,000.00	59
006-4-312-03400 FUEL & OIL	0.00	3,328.96	38,000.00	9
006-4-312-03700 PARTS & REPAIRS	0.00	6,881.62	40,000.00	17
006-4-312-04300 TOOLS / TECHNOLOGY (NON EQUIPM	0.00	0.00	1,500.00	0
006-4-312-05200 PHYSICALS/DRUG TESTS	0.00	0.00	848.00	0
006-4-312-05500 GPS FLEET TRACKING	364.36	1,457.44	4,372.32	33
006-4-312-05600 PENSION/RETIREMENT DEDUCTIONS	0.00	0.00	77,000.00	0
006-4-312-06100 TRAVEL	0.00	0.00	1,846.90	0
006-4-312-06200 ASPHALT - MEDICARE	462.43	1,959.24	4,823.32	41
006-4-312-06300 ASPHALT - RETIREMENT	2,967.81	12,460.33	40,748.74	31
006-4-312-06400 ASPHALT - INSURANCE	6,715.67	20,147.01	90,801.82	22
006-4-312-50000 Asphalt: Safety	0.00	0.00	3,000.00	0
006-4-313-01000 ENGINEERING FEES - CONTRACTED	693.00	760.00	15,000.00	5
Expenditure Subtotal	\$40,017.03	\$185,231.69	\$1,045,583.84	18
Before Transfers	Deficiency Of Revenue Subtotal	-\$30,298.00	-\$163,957.11	729
Other Financing Use				
006-4-694-00800 Asphalt: Trans To Curr Yr Road Proj	0.00	0.00	500,000.00	0

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Other Financing Use Subtotal	\$0.00	\$0.00	\$500,000.00	0
After Transfers				
Deficiency Of Revenue Subtotal	-\$30,298.00	-\$163,957.11	-\$477,521.13	34
007 Health Unit - 07				
Revenue				
007-3-111-00000 AD VALOREM PROPERTY TAX	391.90	891.69	162,015.58	1
007-3-112-00000 PAYMENT IN LIEU OF PROPERTY TAX	0.00	0.00	260.00	0
007-3-611-00000 HEALTH UNIT INTEREST	98.10	1,866.70	8,905.00	21
Revenue Subtotal	\$490.00	\$2,758.39	\$171,180.58	2
Expenditure				
007-4-194-00000 BUILDING & GROUNDS	238.00	966.00	6,000.00	16
007-4-194-01100 SALARIES - JURY FUNDED HEALTH U	5,733.85	24,337.69	71,804.80	34
007-4-194-02840 Health Unit: Worker's Comp Ins.	0.00	152.00	0.00	0
007-4-194-05600 PENSION / RETIREMENT TAX DEDUC	0.00	0.00	11,500.00	0
007-4-194-06200 EMPLOYER'S SHARE - MEDICARE	83.16	352.96	1,041.17	34
007-4-194-06300 EMPLOYER'S SHARE - RETIREMENT	224.24	947.74	2,199.02	43
007-4-194-06800 EMPLOYER'S SHARE - FICA	242.00	1,027.61	3,338.92	31
007-4-194-06900 EMPLOYEE HEALTH INSURANCE BEN	713.74	2,854.96	8,964.57	32
007-4-194-07100 PHYSICALS / DRUG TESTING	0.00	0.00	212.00	0
007-4-401-02300 UTILITIES	962.12	3,042.65	17,000.00	18
007-4-401-02800 INSURANCE - LIA/BLDG	0.00	3,618.45	3,794.57	95
007-4-401-03500 HEALTH UNIT SUPPLIES	0.00	0.00	120.00	0
007-4-401-04000 TECHNOLOGY & TOOLS	0.00	0.00	500.00	0
007-4-401-04200 EQUIPMENT	0.00	0.00	5,000.00	0
007-4-401-05000 TELEPHONE / INTERNET SERVICE	134.95	564.79	2,220.00	25
Expenditure Subtotal	\$8,332.06	\$37,864.85	\$133,695.05	28
Before Transfers				
Deficiency Of Revenue Subtotal	-\$7,842.06	-\$35,106.46	\$37,485.53	-94
After Transfers				
Deficiency Of Revenue Subtotal	-\$7,842.06	-\$35,106.46	\$37,485.53	-94
008 Current Year Road Project - 08				
Expenditure				
008-4-403-07100 CONTRACTUAL - PROJECTS	0.00	0.00	1,231,205.30	0
008-4-403-07300 ENGINEERING FEES	13,923.96	45,661.34	120,000.00	38
008-4-403-07400 LABORATORY TESTING FEES	0.00	3,250.00	5,000.00	65
Expenditure Subtotal	\$13,923.96	\$48,911.34	\$1,356,205.30	4
Before Transfers				
Deficiency Of Revenue Subtotal	-\$13,923.96	-\$48,911.34	-\$1,356,205.30	4
Other Financing Source				
008-3-694-00200 Curr Yr Road Proj: Trans From Road	0.00	0.00	500,000.00	0
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	0.00	0.00	350,000.00	0
008-3-694-00600 Curr Yr Road Proj: Trans From Aspha	0.00	0.00	500,000.00	0
Other Financing Source Subtotal	\$0.00	\$0.00	\$1,350,000.00	0
After Transfers				
Deficiency Of Revenue Subtotal	-\$13,923.96	-\$48,911.34	-\$6,205.30	788
009 Tourism Fund - 09				
Revenue				
009-3-341-00000 Tourism: Grant Reveunue	0.00	0.00	27,775.00	0

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009-3-611-00000 Tourism: Interest	39.87	705.10	2,600.00	27
Revenue Subtotal	\$39.87	\$705.10	\$30,375.00	2
Expenditure				
009-4-655-02100 Tourism: Advertising	0.00	0.00	15,000.00	0
009-4-655-03100 Tourism: Education/Recreation/Cultu	0.00	0.00	15,000.00	0
009-4-655-03500 Tourism: Office Expense	43.00	74.00	1,000.00	7
009-4-655-06000 Tourism: Dues, Memberships, Registr	0.00	450.00	2,000.00	23
009-4-655-06100 Tourism: Travel Expense	0.00	453.16	3,000.00	15
Expenditure Subtotal	\$43.00	\$977.16	\$36,000.00	3
Before Transfers	Deficiency Of Revenue Subtotal	-\$3.13	-\$272.06	5
After Transfers	Deficiency Of Revenue Subtotal	-\$3.13	-\$272.06	5
010 Landfill Closure - 10				
Revenue				
010-3-611-00000 INTEREST	234.36	4,134.50	15,855.00	26
Revenue Subtotal	\$234.36	\$4,134.50	\$15,855.00	26
Other Financing Source				
010-3-694-01000 Landfill Closure: Trans From Solid	0.00	0.00	40,000.00	0
Other Financing Source Subtotal	\$0.00	\$0.00	\$40,000.00	0
After Transfers	Excess Of Revenue Subtotal	\$234.36	\$4,134.50	7
011 Solid Waste - 11				
Revenue				
011-3-131-00000 SALES TAX RECEIPTS	82,177.65	290,979.60	1,128,000.00	26
011-3-341-08400 RECYCLING METAL/PLASTIC/PAPER/I	769.20	5,223.75	18,000.00	29
011-3-441-00000 DUMPING FEE CHARGED	1,484.59	4,072.14	8,250.00	49
011-3-441-01000 COMMERCIAL COLLECTION FEES	14,100.00	56,375.00	174,000.00	32
011-3-611-00000 INTEREST	148.67	3,641.37	28,080.00	13
011-3-643-00000 RECYCLED WOOD PRODUCTS - FUEL	0.00	0.00	30,000.00	0
Revenue Subtotal	\$98,680.11	\$360,291.86	\$1,386,330.00	26
Expenditure				
011-4-151-05500 ADMIN COLLECTION COST & COMMIE	1,748.21	4,551.78	16,920.00	27
011-4-341-01100 SALARY	52,755.20	227,039.81	718,928.08	32
011-4-341-01200 LEGAL COUNCIL & SETTLEMENTS	0.00	0.00	2,500.00	0
011-4-341-01500 ENGINEER	7,902.00	10,975.00	20,000.00	55
011-4-341-01600 RECYCLING - WOOD PRODUCTS	-1,582.62	-1,582.62	0.00	0
011-4-341-02000 FEES / PERMITS / AUDIT FEES	100.00	100.00	4,500.00	2
011-4-341-02100 PUBLICATIONS	68.00	68.00	200.00	34
011-4-341-02300 UTILITIES	1,458.23	3,851.04	18,720.00	21
011-4-341-02400 TELEPHONE	518.76	1,755.13	6,750.00	26
011-4-341-03300 TIRES	4,498.79	6,185.73	17,400.00	36
011-4-341-03400 GAS & OIL	11,428.57	31,951.42	102,000.00	31
011-4-341-03500 OFFICE EXPENSE	0.00	542.73	2,500.00	22
011-4-341-03700 PARTS, REPAIRS, SUPPLIES, ETC.	14,022.86	37,980.84	136,500.00	28
011-4-341-03900 BUILDING / INFRASTRUCTURE REPAI	14,790.25	15,216.83	50,000.00	30

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04/01/2020 To 04/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
011-4-341-04200 TOOLS/TECHNOLOGY (NON EQUIPM	649.63	2,200.63	6,500.00	34	
011-4-341-04350 LEASE OF EQUIPMENT	4,445.95	17,783.80	62,800.00	28	
011-4-341-04400 NON-CAPITALIZED ASSETS	0.00	0.00	20,500.00	0	
011-4-341-05200 PHYSICALS/TESTS	0.00	495.00	1,060.00	47	
011-4-341-05500 GPS FLEET TRACKING	350.87	1,403.48	4,310.44	33	
011-4-341-06100 TRAVEL, CONFERENCE, TRAINING	0.00	399.00	4,518.80	9	
011-4-341-06200 MEDICARE	723.96	3,119.93	10,424.46	30	
011-4-341-06300 RETIREMENT	6,462.52	27,715.10	88,068.69	31	
011-4-341-06400 GROUP INSURANCE	12,116.95	48,467.80	157,000.00	31	
011-4-341-06500 Solid Waste: Workmen's Comp Ins	0.00	30,699.00	36,624.63	84	
011-4-341-06600 Solid Waste: General Property Liab	0.00	2,280.37	2,648.64	86	
011-4-341-07000 Solid Waste: Other Expense	0.00	450.00	0.00	0	
011-4-341-08200 TESTING FEES	0.00	643.00	750.00	86	
011-4-341-08300 SURVEILLANCE / ENFORCEMENT CO	39.95	199.75	25,800.00	1	
011-4-341-08500 CONTRACT PAYMENTS	0.00	0.00	30,000.00	0	
011-4-341-08600 DUMPING FEES	25,253.03	73,869.47	290,000.00	25	
011-4-341-08700 INSURANCE/LIA/VEH/WC	0.00	30,276.63	29,304.50	103	
011-4-341-50000 Solid Waste: Safety	0.00	0.00	11,000.00	0	
Expenditure Subtotal	\$157,751.11	\$578,638.65	\$1,878,228.24	31	
Before Transfers	Deficiency Of Revenue Subtotal	-\$59,071.00	-\$218,346.79	-\$491,898.24	44
Other Financing Use					
011-4-694-01000 Solid Waste: Trans To Landfill Clos	0.00	0.00	40,000.00	0	
Other Financing Use Subtotal	\$0.00	\$0.00	\$40,000.00	0	
After Transfers	Deficiency Of Revenue Subtotal	-\$59,071.00	-\$218,346.79	-\$531,898.24	41
012 Off Duty Witness Fees - 12					
Revenue					
012-3-200-00000 SHERIFF - COURT FEES / FINES	400.50	978.00	8,400.00	12	
Revenue Subtotal	\$400.50	\$978.00	\$8,400.00	12	
Expenditure					
012-4-350-00000 AGENCY REIMBURSEMENT - OFF DU	100.00	800.00	9,000.00	9	
Expenditure Subtotal	\$100.00	\$800.00	\$9,000.00	9	
Before Transfers	Excess Of Revenue Subtotal	\$300.50	\$178.00	-\$600.00	-30
After Transfers	Excess Of Revenue Subtotal	\$300.50	\$178.00	-\$600.00	-30
013 Capital Fund - 13					
Expenditure					
013-4-600-04300 EQUIPMENT/FURNITURE	3,000.00	5,099.00	340,000.00	1	
013-4-600-08500 CONSTRUCTION - CONTRACTED	0.00	9,384.12	865,000.00	1	
Expenditure Subtotal	\$3,000.00	\$14,483.12	\$1,205,000.00	1	
Before Transfers	Deficiency Of Revenue Subtotal	-\$3,000.00	-\$14,483.12	-\$1,205,000.00	1
Other Financing Source					
013-3-694-00100 Capital: Transfer From General Fund	0.00	0.00	1,205,000.00	0	
Other Financing Source Subtotal	\$0.00	\$0.00	\$1,205,000.00	0	
After Transfers	Deficiency Of Revenue Subtotal	-\$3,000.00	-\$14,483.12	\$0.00	0

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

04/01/2020 To 04/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
015 2015 Road Cert. Of Indebtedness - 15					
Expenditure					
015-4-310-04300 CERTIFICATES OF INDEBTEDNESS	0.00	0.00	295,000.00	0	
015-4-310-04400 INTEREST - CERT OF INDEBTEDNESS	0.00	0.00	30,990.03	0	
Expenditure Subtotal	\$0.00	\$0.00	\$325,990.03	0	
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	-\$325,990.03	0
Other Financing Source					
015-3-694-00300 Cert. of Debt: Trans From Sales Tax	0.00	0.00	314,585.72	0	
Other Financing Source Subtotal	\$0.00	\$0.00	\$314,585.72	0	
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	-\$11,404.31	0
016 Jackson O.E.P - 16					
Revenue					
016-3-340-00000 EMPG - GOHSEP - STATE OF LA	0.00	0.00	26,191.00	0	
Revenue Subtotal	\$0.00	\$0.00	\$26,191.00	0	
Expenditure					
016-4-310-01100 SALARY - O.E.P. DIRECTOR	2,166.67	8,666.68	26,500.04	33	
016-4-310-02300 CONFERENCES / WORKSHOPS	0.00	0.00	1,000.00	0	
016-4-310-03500 OFFICE SUPPLIES	0.00	0.00	1,000.00	0	
016-4-310-03600 SOFTWARE & TECHNOLOGY	12.50	25.00	500.00	5	
016-4-310-06200 EMPLOYER'S SHARE - MEDICARE	31.42	125.68	384.25	33	
016-4-310-06800 EMPLOYER'S SHARE - FICA	134.33	537.32	1,643.00	33	
016-4-715-00000 O.E.P. Utilities (Phone/Gas/Water)	0.00	0.00	1,350.00	0	
016-4-716-00000 O.E.P. Telephone	0.00	0.00	900.00	0	
Expenditure Subtotal	\$2,344.92	\$9,354.68	\$33,277.29	28	
Before Transfers	Deficiency Of Revenue Subtotal	-\$2,344.92	-\$9,354.68	-\$7,086.29	132
After Transfers	Deficiency Of Revenue Subtotal	-\$2,344.92	-\$9,354.68	-\$7,086.29	132
017 Coroner Fund - 17					
Revenue					
017-3-100-10000 Coroner: Municipal Fees	891.00	2,971.50	15,750.00	19	
017-3-100-20000 Coroner: Coroner's Fees	0.00	500.00	1,000.00	50	
Revenue Subtotal	\$891.00	\$3,471.50	\$16,750.00	21	
Expenditure					
017-4-125-01100 SALARIES - CORONER'S OFFICE	2,550.00	10,150.00	30,000.00	34	
017-4-125-06200 MEDICARE - EMPLOYER'S SHARE	36.98	147.18	435.00	34	
017-4-125-06800 FICA - EMPLOYER'S SHARE	158.10	629.30	1,860.00	34	
017-4-125-10000 DUES - CORONER'S ASSOCIATION	350.00	350.00	350.00	100	
017-4-200-00000 CONTRACTED WORKERS	0.00	0.00	300.00	0	
017-4-300-00000 AUTOPSY PROFESSIONAL CHARGES	3,810.00	9,035.00	24,660.00	37	
017-4-310-00000 INDIGENT DISPOSITION	0.00	0.00	1,500.00	0	
017-4-350-00000 FORENSIC ASSAULT SPECIALISTS	0.00	0.00	700.00	0	
017-4-355-00000 TOXICOLOGY	0.00	0.00	700.00	0	
017-4-500-00000 OPC'S - OUT-OF-PARISH	1,000.00	3,000.00	12,000.00	25	
017-4-600-00000 OFFICE SUPPLIES, MISC. EXP	619.80	1,849.16	3,600.00	51	

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

04/01/2020 To 04/30/2020

FY 2020

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
017-4-610-00000 COMPUTER SOFTWARE	0.00	1,469.95	2,795.00	53
017-4-650-00000 MEDICAL SUPPLIES	1,012.00	1,683.89	1,450.00	116
017-4-700-00000 TRAVEL EXPENSE - CORONERS	0.00	732.28	3,300.00	22
017-4-705-00000 VEHICLE / LIABILITY INSURANCE	0.00	1,497.87	5,100.00	29
017-4-710-00000 VEHICLE EXPENSE - REPAIRS ETC	21.10	594.60	1,000.00	59
017-4-715-00000 UTILITIES (PHONE/GAS/WATER/ELEC	261.64	918.85	3,400.00	27
017-4-716-00000 Coroner's Office Telephone	326.13	1,012.84	3,324.00	30
017-4-800-00000 Building Repairs and Renovations	0.00	0.00	2,000.00	0
017-4-810-00000 EQUIPMENT / VEHICLES	0.00	26,480.00	30,000.00	88
Expenditure Subtotal	\$10,145.75	\$59,550.92	\$128,474.00	46
Before Transfers	Deficiency Of Revenue Subtotal	-\$9,254.75	-\$56,079.42	50
After Transfers	Deficiency Of Revenue Subtotal	-\$9,254.75	-\$56,079.42	50
024 Federal Grants Fund - 24				
Revenue				
024-3-100-02019 2019 SHSP Grant Reimbursement	0.00	0.00	30,556.43	0
Revenue Subtotal	\$0.00	\$0.00	\$30,556.43	0
Expenditure				
024-4-200-02019 2019 SHSP Grant Expenditures	0.00	0.00	30,556.43	0
Expenditure Subtotal	\$0.00	\$0.00	\$30,556.43	0
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	0
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	0
025 Lcdbg Grants Fund - 25				
Revenue				
025-3-310-00000 LCDBG Grant: Reimbursements	0.00	42,374.39	0.00	0
Revenue Subtotal	\$0.00	\$42,374.39	\$0.00	0
Expenditure				
025-4-221-01400 LCDBG Grant: Consultant Fees	0.00	1,250.00	0.00	0
025-4-221-01500 LCDBG Grant: Engineering Fees	0.00	1,960.00	0.00	0
025-4-221-08500 LCDBG Grant: Contract Payments	0.00	39,164.39	0.00	0
Expenditure Subtotal	\$0.00	\$42,374.39	\$0.00	0
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	0
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	0
026 Court Fees Fund - 26				
Expenditure				
026-4-400-00000 PETIT / GRAND JURY FEES	0.00	1,267.80	8,000.00	16
Expenditure Subtotal	\$0.00	\$1,267.80	\$8,000.00	16
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$1,267.80	16
Other Financing Source				
026-3-694-00100 Court Witness: Transfer From Genera	0.00	0.00	5,000.00	0
Other Financing Source Subtotal	\$0.00	\$0.00	\$5,000.00	0
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$1,267.80	42

CASH RECEIPTS REGISTER FOR ALL CASH ACCOUNTS BY DEPOSIT NUMBER

Jackson Parish Police Jury

Deposit Dates: 3/1/2020 to 4/30/2020

FY 2020

Deposit Numbers: 410 to 448

User IDs: All

Deposit # / Date / Cash Account			Deposit Amount (\$)
410	03/02/2020	020-1-901-00000	8,855.33
411	03/04/2020	020-1-901-00000	4,396.30
415	03/06/2020	020-1-901-00000	1,516.08
416	03/06/2020	020-1-901-00000	148,562.12
417	03/09/2020	020-1-901-00000	13,661.21
418	03/09/2020	020-1-901-00000	6,603.10
419	03/12/2020	020-1-901-00000	1,336.10
420	03/13/2020	020-1-901-00000	2,200.00
421	03/16/2020	020-1-901-00000	3,931.35
422	03/18/2020	020-1-901-00000	2,896.95
423	03/20/2020	020-1-901-00000	643.05
424	03/26/2020	020-1-901-00000	1,170.75
425	03/20/2020	020-1-901-00000	22,842.53
426	03/30/2020	020-1-901-00000	800.00
427	03/31/2020	020-1-902-00000	171.96
428	03/31/2020	020-1-901-00000	14,931.62
429	04/02/2020	020-1-901-00000	134,048.87
430	04/02/2020	020-1-901-00000	1,724.65
431	04/09/2020	020-1-901-00000	9,490.15
432	04/15/2020	020-1-901-00000	6,879.10
433	04/15/2020	020-1-901-00000	43,122.91
435	04/16/2020	020-1-901-00000	1,820.48
436	04/21/2020	020-1-901-00000	3,562.26
437	04/28/2020	020-1-901-00000	5,236.31
438	04/17/2020	020-1-901-00000	20,606.70
439	04/28/2020	020-1-901-00000	174,861.55
440	04/30/2020	020-1-901-00000	800.00
446	03/10/2020	020-1-901-00000	500.00
447	04/30/2020	020-1-902-00000	31.22
448	04/30/2020	020-1-901-00000	2,316.23
GRAND TOTAL:			\$639,518.88

ACCOUNTS PAYABLE CHECK REGISTER

Jackson Parish Police Jury

FY 2020

Check Register for 3/1/2020 to 4/30/2020 & Check Numbers 0 to 2147483647

Cash Account 020-1-901-00000

Check Date		Amount (\$)
03/03/2020	Check Run 388 Check Total	\$36,961.61
	Check Run 388 Total	\$36,961.61
03/03/2020	Check Run 390 Check Total	\$9.84
	Check Run 390 Total	\$9.84
03/05/2020	Check Run 391 Check Total	\$11,321.44
	Check Run 391 Total	\$11,321.44
03/10/2020	Check Run 392 Check Total	\$99,114.19
	Check Run 392 Total	\$99,114.19
03/12/2020	Check Run 393 Check Total	\$9,792.45
	Check Run 393 Total	\$9,792.45
03/17/2020	Check Run 394 Check Total	\$100,440.72
	Check Run 394 Total	\$100,440.72
03/19/2020	Check Run 395 Check Total	\$9,525.60
	Check Run 395 Total	\$9,525.60
03/20/2020	Check Run 396 Check Total	\$54.59
	Check Run 396 Total	\$54.59
03/26/2020	Check Run 397 Check Total	\$186,914.95
	Check Run 397 Total	\$186,914.95
04/02/2020	Check Run 398 Check Total	\$27,866.61
	Check Run 398 Total	\$27,866.61
04/06/2020	Check Run 399 Check Total	\$2,253.90
	Check Run 399 Total	\$2,253.90
04/09/2020	Check Run 400 Check Total	\$111,786.86
	Check Run 400 Total	\$111,786.86
04/09/2020	Check Run 401 Check Total	\$13,630.56
	Check Run 401 Total	\$13,630.56
04/16/2020	Check Run 402 Check Total	\$17,367.00
	Check Run 402 Total	\$17,367.00
04/16/2020	Check Run 403 Check Total	\$1,905.41
	Check Run 403 Total	\$1,905.41
04/23/2020	Check Run 404 Check Total	\$71,046.87
	Check Run 404 Total	\$71,046.87
	Check Run 405 Check Total	\$760.72

ACCOUNTS PAYABLE CHECK REGISTER

Jackson Parish Police Jury

FY 2020

Check Register for 3/1/2020 to 4/30/2020 & Check Numbers 0 to 2147483647

Cash Account 020-1-901-00000

Check Date		Amount (\$)
04/28/2020	Check Run 405 Total	\$760.72
04/30/2020	Check Run 406 Check Total	\$7,585.88
	Check Run 406 Total	\$7,585.88
04/30/2020	Check Run 407 Check Total	\$518.48
	Check Run 407 Total	\$518.48
	Description	Count
		Amount (\$)
	ACH	0
		\$0.00
	Bank of America	0
		\$0.00
	Check	370
		\$708,857.68
	Strategic Payment Services	0
		\$0.00
	Wells Fargo	0
		\$0.00
	Paymode X	0
		\$0.00
	GRAND TOTAL	370
		\$708,857.68



Louisiana

Proposal Prepared For

JACKSON PARISH POLICE JURY

Presented by Blue Cross and Blue Shield of Louisiana



HMO Louisiana

A subsidiary of Blue Cross and Blue Shield of Louisiana, independent licensees of the Blue Cross and Blue Shield Association.



**SOUTHERN NATIONAL
THE INSURANCE COMPANY, INC.**

A subsidiary of Blue Cross and Blue Shield of Louisiana, independent licensees of the Blue Cross and Blue Shield Association.



Louisiana

GroupCare

Preferred Care Proposal Group Care Copay 80/60 \$5000

76938FF2 - JACKSON PARISH POLICE JURY

Agent / Broker: BENEFIT PLAN SERVICES, INC.
Sales Representative: LIBBA THOMPSON

Parish: Jackson
Effective Date: 6/1/2020

Proposed Schedule of Benefits

Your Covered Benefits Are:	Network	Non-Network
Individual Deductible	\$500	\$1,000
Family Deductible	\$1,500	\$3,000
Individual Out of Pocket Max	\$3,750	\$7,500
Family Out of Pocket Max	\$7,500	\$15,000
Coinsurance	80%	60%
Creditable Coverage	Creditable	
Office Visits		
Primary Care Physician (PCP)	\$20 Co-pay per visit	Deductible then Coinsurance
Quality Blue Primary Care	\$5 Co-pay per visit	Deductible then Coinsurance
Specialist	\$35 Co-pay per visit	Deductible then Coinsurance
Prescription Medication		
	Retail Copayment	Mail Copayment
Drug Deductible	\$250	
Tier 1: Value Drugs: Primarily Generic Drugs, some Brand-Name Drugs	\$7.00	\$21
Tier 2: Brand-Name Drugs	\$30.00	\$90
Tier 3: Primarily Brand-Name Drugs, some Generic Drugs, and Covered Compound Drugs	\$70.00	\$210
Tier 4: Specialty Drugs (Limited to a 30 day supply per fill)	Plan: 90%; Member: 10% Specialty with \$150 max	

EE Only (48)	EE Spouse (2)	EE Child (0)	Family (2)
\$648.29	\$1,296.60	\$1,199.38	\$1,847.61

Composite Rated		
Employee Premium	Dependent Premium	Total Premium
\$33,711.08	\$3,695.26	\$37,406.34

Medical rates guaranteed for 1 year

Proposed rates are based on preliminary data only. Final rates and acceptance of the Group for coverage are subject to Underwriting approval and other business factors. Final rates and coverage are not valid until accepted in writing by the Company. Do NOT cancel your current coverage until you receive this written acceptance.

I am authorized by the Group to accept the rates and benefits as outlined on this proposal and do apply for Group coverage based on the information in this signed proposal. Once signed by the Group and Underwriter, all pages of this proposal are considered part of the Group Master Application and a part of the Group Benefit Plan, even if not physically attached to the Application or Benefit Plan.

Accepted By Group: _____ Title: _____ Date: _____

Accepted By Underwriter: _____ Date: _____





Preferred Care Proposal Group Care Copay 80/60 \$500AH

76938FF2 - JACKSON PARISH POLICE JURY

Agent / Broker: BENEFIT PLAN SERVICES, INC.
Sales Representative: LIBBA THOMPSON

Parish: Jackson
Effective Date: 6/1/2020

Proposed Schedule of Benefits

Your Covered Benefits Are:	Network	Non-Network
Individual Deductible	\$500	\$1,000
Family Deductible	\$1,500	\$3,000
Individual Out of Pocket Max	\$3,750	\$7,500
Family Out of Pocket Max	\$7,500	\$15,000
Coinsurance	80%	60%
Creditable Coverage	Creditable	
Office Visits		
Primary Care Physician (PCP)	\$30 Co-pay per visit	Deductible then Coinsurance
Quality Blue Primary Care	\$15 Co-pay per visit	Deductible then Coinsurance
Specialist	\$45 Co-pay per visit	Deductible then Coinsurance
Prescription Medication		
	Retail Copayment	Mail Copayment
Drug Deductible	None	
Tier 1: Value Drugs: Primarily Generic Drugs, some Brand-Name Drugs	\$15.00	\$45
Tier 2: Brand-Name Drugs	\$40.00	\$120
Tier 3: Primarily Brand-Name Drugs, some Generic Drugs, and Covered Compound Drugs	\$70.00	\$210
Tier 4: Specialty Drugs (Limited to a 30 day supply per fill)	Plan: 90%; Member: 10% Specialty with \$150 max	

EE Only (48)	EE Spouse (2)	EE Child (0)	Family (2)
\$650.73	\$1,301.49	\$1,203.90	\$1,854.57

Composite Rated		
Employee Premium	Dependent Premium	Total Premium
\$33,837.96	\$3,709.20	\$37,547.16

Medical rates guaranteed for 1 year

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Accepted By Group: _____ Title: _____ Date: _____

Accepted By Underwriter: _____ Date: _____



Preferred Care Proposal Group Care Copay 70/50 \$750AD

76938FF2 - JACKSON PARISH POLICE JURY

Agent / Broker: BENEFIT PLAN SERVICES, INC. **Parish:** Jackson
Sales Representative: LIBBA THOMPSON **Effective Date:** 6/1/2020

Proposed Schedule of Benefits

Your Covered Benefits Are:	Network	Non-Network
Individual Deductible	\$750	\$1,500
Family Deductible	\$2,250	\$4,500
Individual Out of Pocket Max	\$2,500	\$5,000
Family Out of Pocket Max	\$5,000	\$10,000
Coinsurance	70%	50%
Creditable Coverage	Creditable	
Office Visits		
Primary Care Physician (PCP)	\$40 Co-pay per visit	Deductible then Coinsurance
Quality Blue Primary Care	\$25 Co-pay per visit	Deductible then Coinsurance
Specialist	\$55 Co-pay per visit	Deductible then Coinsurance
Prescription Medication		
	Retail Copayment	Mail Copayment
Drug Deductible	None	
Tier 1: Value Drugs: Primarily Generic Drugs, some Brand-Name Drugs	\$15.00	\$45
Tier 2: Brand-Name Drugs	\$40.00	\$120
Tier 3: Primarily Brand-Name Drugs, some Generic Drugs, and Covered Compound Drugs	\$70.00	\$210
Tier 4: Specialty Drugs (Limited to a 30 day supply per fill)	Plan: 90%; Member: 10% Specialty with \$150 max	

EE Only (48)	EE Spouse (2)	EE Child (0)	Family (2)
\$650.95	\$1,301.92	\$1,204.30	\$1,855.18

Composite Rated		
Employee Premium	Dependent Premium	Total Premium
\$33,849.40	\$3,710.40	\$37,559.80

Medical rates guaranteed for 1 year

Proposed rates are based on preliminary data only. Final rates and acceptance of the Group for coverage are subject to Underwriting approval and other business factors. Final rates and coverage are not valid until accepted in writing by the Company. Do NOT cancel your current coverage until you receive this written acceptance.

I am authorized by the Group to accept the rates and benefits as outlined on this proposal and do apply for Group coverage based on the information in this signed proposal. Once signed by the Group and Underwriter, all pages of this proposal are considered part of the Group Master Application and a part of the Group Benefit Plan, even if not physically attached to the Application or Benefit Plan.

Accepted By Group: _____ **Title:** _____ **Date:** _____

Accepted By Underwriter: _____ **Date:** _____



Preferred Care Proposal Group Care Copay 80/60 \$500AD

76938FF2 - JACKSON PARISH POLICE JURY

Agent / Broker: BENEFIT PLAN SERVICES, INC.
Sales Representative: LIBBA THOMPSON

Parish: Jackson
Effective Date: 6/1/2020

Proposed Schedule of Benefits

Your Covered Benefits Are:	Network	Non-Network
Individual Deductible	\$500	\$1,000
Family Deductible	\$1,500	\$3,000
Individual Out of Pocket Max	\$2,750	\$5,500
Family Out of Pocket Max	\$5,500	\$11,000
Coinsurance	80%	60%
Creditable Coverage	Creditable	
Office Visits		
Primary Care Physician (PCP)	\$30 Co-pay per visit	Deductible then Coinsurance
Quality Blue Primary Care	\$15 Co-pay per visit	Deductible then Coinsurance
Specialist	\$45 Co-pay per visit	Deductible then Coinsurance
Prescription Medication		
	Retail Copayment	Mail Copayment
Drug Deductible	\$250	
Tier 1: Value Drugs: Primarily Generic Drugs, some Brand-Name Drugs	\$15.00	\$45
Tier 2: Brand-Name Drugs	\$40.00	\$120
Tier 3: Primarily Brand-Name Drugs, some Generic Drugs, and Covered Compound Drugs	\$70.00	\$210
Tier 4: Specialty Drugs (Limited to a 30 day supply per fill)	Plan: 90%; Member: 10% Specialty with \$150 max	

EE Only (48)	EE Spouse (2)	EE Child (0)	Family (2)
\$651.16	\$1,302.35	\$1,204.70	\$1,855.80

Composite Rated		
Employee Premium	Dependent Premium	Total Premium
\$33,860.32	\$3,711.66	\$37,571.98

Medical rates guaranteed for 1 year

Proposed rates are based on preliminary data only. Final rates and acceptance of the Group for coverage are subject to Underwriting approval and other business factors. Final rates and coverage are not valid until accepted in writing by the Company. Do NOT cancel your current coverage until you receive this written acceptance.

I am authorized by the Group to accept the rates and benefits as outlined on this proposal and do apply for Group coverage based on the information in this signed proposal. Once signed by the Group and Underwriter, all pages of this proposal are considered part of the Group Master Application and a part of the Group Benefit Plan, even if not physically attached to the Application or Benefit Plan.

Accepted By Group: _____ Title: _____ Date: _____

Accepted By Underwriter: _____ Date: _____



municode

CONNECTING YOU & YOUR COMMUNITY

March 12, 2020

ADDENDUM TO EXISTING CONTRACT FOR JACKSON PARISH POLICE JURY, LA

The purpose of this amendment is to modify our Agreement to include pricing for an updated Legal Review and inclusion of the additional ordinances received for the Recodification project. Material adopted through October 14, 2019 will be included in the Recodification and material adopted after October 14, 2019 will be held for Supplement No. 1 to the code. All additional pricing will remain the same as outlined in the contract. If the code is over base page count, each additional page will be \$24 as outlined in the original contract.

I. Additional services added to the recodification project

Updated Legal Review and inclusion of 38 ordinances through 10/14/2019 \$2,000

Payment due upon electronic delivery of Legal Memorandum document

If this Amendment is agreeable to the Parish, kindly return a signed copy via email. If you should have additional questions or require further information, please let me know.

Sincerely,



Dale M Barstow

Dale M. Barstow
Vice President of Sales
Phone: 800-262-2633 ext. 1225

ACCEPTED BY:

Signature: _____ Title: _____

Printed Name: _____ Date: _____

LEASE AGREEMENT

FOR

JACKSON PARISH COMMUNICATIONS DISTRICT

This is a lease agreement between Jackson Parish Police Jury (LESSOR) and Jackson Parish Communications District (LESSEE), for lease of office space located at The Blake Building, 319 Jimmie Davis Blvd, Jonesboro, La. The leased space consists of _____ square feet, at a rate of \$100.00 per month, as identified in the floor plan, a copy of which is attached hereto. In addition to the space utilized by the Lessee, The Lessor shall also provide: utilities, maintenance, fax machine access, visitor parking, janitorial services, access to restrooms, use of waiting areas, and use (pre-scheduled) of conference areas.

This lease shall be for a primary term of 1 year, beginning on May 1, 2020 and shall terminate on April 30, 2021. The rent shall be payable on the last day of each month and shall be remitted to Jackson Parish Police Jury at the following address: 500 East Court St., Room 301, Jonesboro, La. 71251.

The lease may be extended beyond the primary term only upon formal approval by both parties and shall not be reconducted by holding over.

LESSOR shall be responsible for all repairs and maintenance to the leased premises, with the exception of damages caused by LESSEE.

This lease is for the purpose of providing office space for the LESSEE. No title, allowances, premiums, or anything of value shall inure to benefit of the LESSEE at any time because of this agreement.

LESSOR agrees to carry fire and extended coverage insurance on the building structure equal to at least 80% of its value. LESSEE shall be responsible for insurance on the contents placed in the building by LESEE.

LESSEE agrees to hold Lessor, it's members, agents and assigns harmless for any injury, whether to property or person, caused by LESSEE, its agents, contractors, or visitors, and agrees to indemnify Lessor for any damages, costs, expenses, attorney fees, or any other expense arising from such injury.

Lessee:

Lessor:

(Signature)

(Signature)

Print Name:

Print Name:

Jackson Parish Communications District

Amy Magee
Title: President
Address: 500 East Court St., Room 301
Jonesboro, La. 71251



Jackson Parish Police Jury

Actions Needed for Parish Boards

Jurors,

The following is a breakdown by District of the actions needed for Parish Boards as of May 2020. We will continue to add the expirations as they come up each month. Please also review the "At Large" section as membership for these vacancies is open to all districts.

District 1

Board	Member	District	Phone #	Action Needed
Museum	VACANCY	1		3-year term ending 12/31/2022

District 2

Board	Member	District	Phone #	Action Needed
District 4 Fire District	Jimmy Tolar	2		Term expired, in good standing Re-appoint or fill with new member 2-year term ending 12/31/2021
Library	Judy Cooper	2	249-2050	Term expired 12/2019, in good standing Re-appoint or fill with new member 5-year term ending 12/31/2024
Museum	VACANCY	2		3-year term ending 12/31/2022

District 3

Board	Member	District	Phone #	Action Needed
Library	Lisa Nunn	4	548-0094	Term expires in July , in good standing <i>No action needed at this time</i>

District 4

Board	Member	District	Phone #	Action Needed
Hodge Fire District	VACANCY	4		2-year term ending 12/31/2021

District 5

Board	Member	District	Phone #	Action Needed

District 6

Board	Member	District	Phone #	Action Needed
Jonesboro Fire District	VACANCY	6		2-year term ending 12/31/2022



Jackson Parish Police Jury

District 7

Board	Member	District	Phone #	Action Needed

At Large

Board	Member	District	Phone #	Action Needed
Hospital	VACANCY	(any)		Complete unexpired term ending 8/1/2023 Must be an MBA
Museum	(2) VACANCIES	(any)		10-member board, all districts represented 3-year term ending 12/31/2022

SENATE BILL NO. 149

BY SENATOR LUNEAU AND REPRESENTATIVES ARMES, TERRY BROWN, COX, HILL, JACKSON, JEFFERSON, MIKE JOHNSON, ROBERT JOHNSON, LARVADAIN, LEBAS, MOORE, PIERRE, PYLANT AND WRIGHT

Prefiled pursuant to Article III, Section 2(A)(4)(b)(i) of the Constitution of Louisiana.

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AN ACT

To enact R.S. 40:16.4, relative to the transfer or sale of certain state property; to provide for the property descriptions; to provide for reservation of mineral rights; to provide for terms and conditions; to provide for dedication of funds; to provide for the creation of the Louisiana Department of Health's Facility Support Fund Number 2; to provide for the transfer, use, and investment of monies in the fund; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The commissioner of administration and the secretary of the Louisiana Department of Health, notwithstanding any other provision of law to the contrary, are hereby authorized and empowered to convey, transfer, assign, lease, or deliver any interest, excluding mineral rights, the state may have to all or any portion of the following described parcel of property pursuant to R.S. 41:131 et seq.:

That certain tract or parcel of land situated in Rapides Parish, Louisiana, containing 204.80 acres, more or less fronting on Red River a short distance above Pineville, and being the upper half of Section 17, Township Four (4) North Range One (1) West, and being bounded in front by Red River, above by property of O'Shee Bros. formerly of Mrs. Sallie C. Day, below by property belonging to the vendors, and in the rear by property of O'Shee Bros. Being property formerly belonging to Sallie C. Day and property of E. J. Barrett, and

1 being the upper half of that tract of land the lower half of which was purchased
 2 by this vendee from Mrs. Marie Daid, as shown by plat attached to deed-duly
 3 of record in Conveyance Book "NN" page 235.

4 Section 2. The commissioner of administration and the secretary of the
 5 Department of Transportation and Development, notwithstanding any other provision
 6 of law to the contrary, are hereby authorized and empowered to convey, transfer,
 7 assign, lease, or deliver any interest, excluding mineral rights, the state may have to all
 8 or any portion of the following described parcel of property to the town of Boyce:

9 One (1) certain tract or parcel of land, and all of the improvements
 10 situated wholly or partially thereon, and all of the rights of ways, servitudes,
 11 privileges and advantages thereunto belonging or in anywise appertaining,
 12 situated in Section 9, Township 5 North, Range 2 West, Southwestern Land
 13 District in the parish of Rapides, state of Louisiana, and being more particularly
 14 described as follows:

15 From a point on the centerline of State Project No. 455-05-08, at Station
 16 206+14.19, proceed S19°08'57"W a distance of 256.79 feet to the point of
 17 beginning; thence proceed S54°03'34"E a distance of 143.10 feet to a
 18 point and corner; thence proceed S20°40'02"W a distance of 129.28 feet
 19 to a point and corner; thence proceed S26°28'29"W a distance of 156.60
 20 feet to a point and corner; thence proceed S19°10'28"W a distance of
 21 122.52 feet to a point and corner; thence proceed N50°32'17"W a
 22 distance of 29.87 feet to a point and corner; thence proceed
 23 N48°33'29"W a distance of 195.27 feet to a point and corner; thence
 24 proceed N43°41'26"W a distance of 354.47 feet to a point and corner;
 25 thence proceed N46°31'57"E a distance of 268.41 feet to a point and
 26 corner; thence proceed S63°40'07"E a distance of 289.33 feet to the point
 27 of beginning. All of which comprises Tract 2 as shown on Plat by
 28 Department of Transportation and Development dated October 15, 2018
 29 and contains an area of 3.939 acres.

30 Section 3. The commissioner of administration and the secretary of the

1 Department of Children and Family Services, notwithstanding any other provision of
 2 law to the contrary, are hereby authorized and empowered to convey, transfer, assign,
 3 lease, or deliver any interest, excluding mineral rights, the state may have to all or any
 4 portion of the following described parcel of property to the Jackson Parish Police Jury:

5 Beginning at the Northeast corner of the SE1/4 of SE1/4 of Section 32,
 6 Township 15 North boundary line of said forty 525 feet, thence run
 7 South 414 feet, thence run east 525 feet or to the East boundary line of
 8 said forty, thence run North 414 feet or to the point of beginning,
 9 together with all improvements and appurtenances thereunto belonging,
 10 situated in Jackson Parish, Louisiana.

11 Section 4. The commissioner of administration and the secretary of the
 12 Louisiana Department of Health, on behalf of the state of Louisiana, are hereby
 13 authorized to enter into such agreements, covenants, conditions, and stipulations and
 14 to execute such documents as necessary to properly effectuate any conveyance,
 15 transfer, assignment, lease, or delivery of title, excluding mineral rights, to the property
 16 described in Section 1, and as more specifically described in any such agreements
 17 entered into and documents executed by and between the commissioner of
 18 administration and the secretary of the Louisiana Department of Health and the
 19 purchaser, in exchange of consideration at least proportionate to the appraised value
 20 of the property. However, any transfer or sale authorized by this Act shall not include
 21 the dairy barn, cemetery, or cottage located on the property.

22 Section 5. The commissioner of administration and the secretary of the
 23 Department of Transportation and Development, on behalf of the state of Louisiana,
 24 are hereby authorized to enter into such agreements, covenants, conditions, and
 25 stipulations and to execute such documents as necessary to properly effectuate any
 26 conveyance, transfer, assignment, lease, or delivery of title, excluding mineral rights,
 27 to the property described in Section 2, and as more specifically described in any such
 28 agreements entered into and documents executed by and between the commissioner of
 29 administration and the secretary of the Department of Transportation and
 30 Development and the town of Boyce, in exchange of consideration at least

1 proportionate to the appraised value of the property.

2 Section 6. The commissioner of administration and the secretary of the
 3 Department of Children and Family Services, on behalf of the state of Louisiana, are
 4 hereby authorized to enter into such agreements, covenants, conditions, and
 5 stipulations and to execute such documents as necessary to properly effectuate any
 6 conveyance, transfer, assignment, lease, or delivery of title, excluding mineral rights,
 7 to the property described in Section 3, and as more specifically described in any such
 8 agreements entered into and documents executed by and between the commissioner of
 9 administration and the secretary of the Department of Children and Family Services
 10 and the Jackson Parish Police Jury, in exchange of consideration at least proportionate
 11 to the appraised value of the property.

12 Section 7. The state land office shall be entitled to deduct a portion of the sale
 13 proceeds necessary to offset its appraisal, survey, and other closing costs occasioned by
 14 the transaction described in Section 1. The remaining proceeds shall be deposited into
 15 the Louisiana Department of Health Facility Support Fund Number 2 and be dedicated
 16 to the planning, design, permits, improvements, repairs, equipment, restoration,
 17 renovation, or construction of the Central Louisiana State Hospital. The proceeds from
 18 the transaction described in Section 2 shall be deposited into the state treasury in
 19 accordance with R.S. 39:13 and R.S. 41:131 et seq.

20 Section 8. R.S. 40:16.4 is hereby enacted to read as follows:

21 **§16.4. Louisiana Department of Health's Facility Support Fund Number 2**

22 **A. There is hereby created, as a special fund in the state treasury, the**
 23 **Louisiana Department of Health's Facility Support Fund Number 2, hereinafter**
 24 **referred to as the "fund".**

25 **B.(1) Notwithstanding any other provision of law to the contrary, after**
 26 **compliance with the requirements of Article VII, Section 9(B) of the**
 27 **Constitution of Louisiana, relative to the Bond Security and Redemption Fund,**
 28 **and after a sufficient amount is allocated from that fund to pay all of the**
 29 **obligations secured by the full faith and credit of the state which become due**
 30 **and payable within any fiscal year, the treasurer shall pay an amount into the**

1 fund equal to the amount collected by the state from the proceeds of the sale or
 2 transfer of certain lands as provided in Section 1 of the Act which originated as
 3 Senate Bill No. 149 of the 2019 Regular Session of the Legislature, less the
 4 amount of the sale proceeds to be deducted by the state land office to offset its
 5 appraisal, survey, and other closing costs occasioned by the transactions.

6 (2) Monies appropriated from the fund shall be used solely as provided
 7 in Subsection C of this Section and only in the amounts appropriated by the
 8 legislature. All unexpended and unencumbered monies in the fund at the end
 9 of the fiscal year shall remain in the fund. The monies in the fund shall be
 10 invested by the state treasurer in the same manner as monies in the state
 11 general fund, and interest earned on the investment of these monies shall be
 12 credited to the fund following compliance with the requirements of Article VII,
 13 Section 9(B) of the Constitution of Louisiana, relative to the Bond Security and
 14 Redemption Fund.

15 C. Subject to annual appropriation by the legislature, the monies in the
 16 fund shall be used solely for the planning, design, permits, improvements,
 17 repairs, equipment, restoration, renovation, or construction of the Central
 18 Louisiana State Hospital.

19 Section 9. The commissioner of the administration and the secretary of the
 20 Department of Transportation and Development, notwithstanding any other provision
 21 of law to the contrary, are hereby authorized and empowered to convey, transfer,
 22 assign, lease, or deliver any interest, excluding mineral rights, the state may have to all
 23 or any portion of the following described parcel of property to the town of Delhi:

24 A tract of land located in the NE 1/4 of the SE 1/4 of Section 24,
 25 T17N-R9E, Richland Parish, Louisiana, and being more particularly described
 26 as follows.

27 Beginning at a point that is 2559.32' north and 916.58' west of the corner
 28 common to Sections 24 and 25, T17N-R9E and Sections 19 and 30, T17N-R10E,
 29 run along the east side of a drainage ditch approximately 20' from the top bank
 30 N47°03'22"E-81.20' to a point on the south R/W line of an abandoned and

1 re-routed parish road; thence run along the said R/W line S89°40'39"E-138.87'
 2 to a point on the fenced line that marks the control of access for Interstate 20;
 3 thence run along the control of access line and fence on the following courses
 4 S37°00'05"E-17.98'; S16° 39'25"E-19.35'; S2°05'52"W-19.30';
 5 S12°03'05"W-19.94'; S15°20'50"W-171.27' to a point that is 100' north of the
 6 existing south R/W line for a frontage road; thence run parallel with said R/W
 7 line S42°01'18"W-233.75' to a point; thence run along the arc of a curve to the
 8 left, which has a radius of 450' and a long chord 11.80' in length bearing
 9 N42°46'21"W' an arc distance of 11.80' back to the Point of Beginning,
 10 containing 0.68 acres more or less. The above described tract is a portion of
 11 Parcel No. 30-2 acquired as R/W by the Louisiana Department of Highways for
 12 State Project No, 451-07-02, Rayville - Delhi Interstate Highway, Route I-20,
 13 recorded in conveyance book 210, pages 26 and 27. It is shown as Tract "A" on
 14 a drawing prepared by the LA. D.O.T.D. entitled "R/W Disposal at the Junction
 15 of I-20 and LA. 17 at Delhi, S.W. Quadrant" dated 11/29/95, attached to and
 16 made a part of this description.

17 Section 10. The commissioner of the administration and the secretary
 18 of the Department of Transportation and Development are hereby authorized
 19 to enter into such agreements, covenants, conditions, and stipulations and to
 20 execute such documents as necessary to properly effectuate any conveyance,
 21 transfer, assignment, lease, or delivery of title, excluding mineral rights, to the
 22 property described in Section 9 of this Act, and as more specifically described
 23 in any such agreements entered into and documents executed by and between
 24 the commissioner of the administration, the secretary of the Department of
 25 Transportation and Development, and the town of Delhi, in exchange of
 26 consideration proportionate to the appraised value of the property.

27 Section 11. This Act shall become effective upon signature by the
 28 governor or, if not signed by the governor, upon expiration of the time for bills
 29 to become law without signature by the governor, as provided by Article III,
 30 Section 18 of the Constitution of Louisiana. If vetoed by the governor and

1 subsequently approved by the legislature, this Act shall become effective on the
2 day following such approval.

PRESIDENT OF THE SENATE

SPEAKER OF THE HOUSE OF REPRESENTATIVES

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____