



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

July 13, 2021 Regular Police Jury Meeting

MEMBERS

District 1
TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2
LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3
AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4
JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5
TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6
REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7
LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

DATE: Tuesday, July 13, 2021
TIME: 5:15 PM
LOCATION: Dr. Charles H. Garrett Community Center
182 Industrial Drive
Jonesboro, LA 71251

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Work Session

1. Presentation and work session for re-apportionment: *Mr. Doug Mitchell*

Approve Minutes

2. Adopt the minutes of the June 14th and July 6th Jury Meetings, monthly purchase orders, and the payment of all bills

Approve Committee Reports:

Grants Committee

3. Adopt the minutes of the June 23rd Grants Committee meeting
4. Consider and act on resolution of support and commitment of 10% of the project cost for the DRA Grant Application for Gansville Road

Economic Development Committee

5. Adopt the minutes of the June 15th Economic Development Committee meeting

Project Committee

6. Adopt the minutes of the June 15th Project Committee meeting

Operations Committee

7. Adopt the minutes of the June 15th Operations Committee meeting
8. Consider and act on authorizing the President to execute a Cooperative Endeavor Agreement with the District 2 Fire Board for the Road Department to haul ditch dirt to their location when the crews are working in that area.

Finance Committee

9. Adopt the minutes of the June 22nd Finance Committee meeting
10. Consider and act on authorizing the advertisement and auction for the surplus items as presented

Management Reports

11. Road Superintendent Report - *Mr. Jody Stuckey*
 - a. Accept the Emergency/Off-Schedule Report



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- [12.](#) Solid Waste Superintendent Report - *Mr. Robin Sessions*
- [13.](#) Financial Report - *Ms. Gina Thomas*
(report includes budget to actual comparisons for all funds)

Other Business

14. Engineering Report – *Mr. Paul Riley, The Riley Co. of Louisiana*
15. Consider and act on revising the Riley Company contract for the Hospital Drainage project and authorize the advertisement for bid.
- [16.](#) Consider and act on issuing a Quietus on the 2020 tax roll
17. Consider and act on accepting the low bid for two road grader leases
18. Consider and act on Parish Board Appointments
 - a. *Appoint Ben Ledbetter to the Museum Board for a 3-year term ending 12/31/2024*
 - b. *Accept the resignation of Kent Hightower from the District 3 Fire Board*
 - c. *District 3 Fire Board vacancy (District 3), term ending 12/31/2021*
 - d. *Library Board vacancy (District 5), term ending 12/31/2022*
 - e. *Tourism Board vacancy (District 5), term ending 12/31/2023*
 - f. *Jonesboro Fire Board vacancy (District 6), term ending 12/31/2022*
19. Consider and adopt a proclamation in honor of Ms. Judie Blalock

Announcements & Notifications

- [20.](#) Announcement: levying the 2021 tax millage rates
- [21.](#) Announcement: intent to adopt a resolution ordering and calling an election to rededicate \$1 million in funds from the Library Fund to the Solid Waste Fund

Juror Comments

Adjourn

Notice Posted: Saturday, July 10, 2021, 8:00 AM

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

The Jackson Parish Police Jury met in regular session on Monday, June 14, 2021 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty (arrived at item #13), Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none.

The President, Ms. Amy Magee, called the meeting to order. Mr. Treadway gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

Motion Mr. Culpepper, seconded Mr. Chatham to amend the agenda to include:

- Consider and take action on charging fees to Jackson Parish municipalities and their contractors for using the Solid Waste transfer station and landfill
- Consider and take action to amend the 2021 Holiday Schedule to include Juneteenth

Motion carried unanimously and the items were added as #21 and #22.

The President opened the floor for public comments.

Ms. Sarah Dark made statements about the Jackson Parish Library funds, landfill charges for municipalities, and an election to re-dedicate funds.

Ms. Gayle Hobson made statements about the library's remodel plans, fees for residents at the landfill, and private waste collection companies.

Mr. Ben Ledbetter discussed the Official Journal regulation and thanked the Police Jury for their use and support of the Jackson Parish Journal.

Ms. Linda Devine discussed her concerns for the Solid Waste and discussed the Council on Aging funds.

The President moved to the approval of minutes.

Motion Mr. Culpepper, seconded Ms. Rowe to adopt the minutes of the May 10th, May 25th, and June 7th Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President moved to Committee Reports.

Motion Ms. Cowans, seconded Mr. Treadway to adopt the following minutes from the May 6th Parish Cleanup Committee meeting. Motion carried.

*Parish Cleanup Committee
May 6, 2021*

The Parish Cleanup Committee met Thursday, May 6, 2021 at 12:00 PM in The Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. John McCarty, Ms. Tarneshala Cowans, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Robin Sessions, Solid Waste Superintendent.

The Chairman, Mr. McCarty, called the meeting to order. Mr. Treadway gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

Mr. McCarty acknowledged the guests in attendance.

Mr. McCarty announced the date of the cleanup event as June 12th and stated there would be out-of-parish judges to award the cleanest Police Jury district and cleanest municipality.

Mr. Sessions was invited to discuss ordering supplies for the event and restricted items.

Jonesboro's Mayor Thompson stated the Town of Jonesboro would be participating in the event.

Mr. Sessions stated the landfill would be open on June 12th for the event.

Motion Mr. Treadway, seconded Ms. Cowans to recommend the Jury approve a budget of \$3,000 for the event. Motion carried.

Motion Mr. Treadway, seconded Ms. Cowans to adjourn. Motion carried.

Ms. Rowe discussed the event and commended Mr. McCarty for his efforts to arrange it. The Jury discussed setting a date in the future to present awards to the winning districts and municipalities.

Motion Ms. Cowans, seconded Mr. Chatham to adopt the following minutes from the May 20th Finance Committee meeting. Motion carried.

*Finance Committee
May 20, 2021*

The Finance Committee met Thursday, May 20, 2021 at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Tarneshala Cowans. Absent: Ms. Amy Magee and Mr. John McCarty.

The Chairman, Ms. Tarneshala Cowans, called the meeting to order and made note that there was no quorum and no action or recommendations would take place.

There were no public comments.

The Chair invited the Secretary-Treasurer to discuss the agenda items.

The date and time for the next Finance Committee was set for Tuesday, June 22nd at 12:00 PM.

Ms. Cowans adjourned the meeting.

Motion Mr. Chatham, seconded Mr. Treadway to adopt the following minutes from the May 25th Project Committee meeting. Motion carried.

*Project Committee
May 25, 2021*

The Project Committee met Tuesday, May 25, 2021 at 4:30 PM in The Sunshine Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, and Ms. Amy Magee. Absent: none.

The meeting was called to order by the Chair, Mr. Chatham. Mr. Culpepper gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair invited Mr. Malcolm Meath from Dude Solutions to give a presentation via Zoom Meeting to the Committee on a software solution for automated operations management and work orders. The Committee discussed the presented information, timing of conversion, and implementation costs.

Motion Ms. Magee, seconded Mr. Culpepper to table action on making a recommendation for the Dude Solutions software until a future meeting. Motion carried.

Mr. Doug Mitchell with North Delta Regional Planning Commission presented information to the Committee on the mapping and re-apportionment process. He discussed timelines and requirements.

The Committee discussed the project to cover the stage area at the Veteran's Memorial Park. Ms. Magee stated that the Jonesboro State Bank was interested in being involved in the project. Mr. Chatham stated that the Library was investigating the bids and options.

The date of the next Project Committee was set for Tuesday, June 15th at 5:00 PM.

Motion Ms. Magee, seconded Mr. Culpepper to adjourn. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to adopt the following minutes from the May 25th Operations Committee meeting. Motion carried.

*Operations Committee
May 25, 2021*

The Operations Committee met Tuesday, May 25, 2021, at 5:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lewis Chatham, Ms. Amy Magee, and Mr. John McCarty. Absent: none.

The meeting was called to order by the Chair, Ms. Amy Magee.

The Chair opened the floor for public comments.

Ms. Sarah Dark asked why the Jury had not authorized an election to move surplus funds from the Library to the Solid Waste Department. She stated she was in support of the Library's children's museum, but that she was not in favor of two.

The Chair opened the floor for a discussion of departmental concerns and requests from the Maintenance Department.

The Chair opened the floor for a discussion of departmental concerns and requests from the Administrative Department. Ms. Thomas updated the Committee on their progress in reviewing proposals for updated financial and payroll software.

The Chair opened the floor for a discussion of departmental concerns and requests from the Road Department. Mr. Stuckey discussed the resignation of their road grader and stated the existing Road Supervisor was trained and available to run it. He stated there were no current road issues.

The Chair opened the floor for a discussion of departmental concerns and requests from the Solid Waste Department. Mr. Sessions discussed concerns on staffing.

The date of the next Operations Committee was set for Tuesday, June 15th at 5:30 PM.

Motion Mr. Chatham, seconded Mr. McCarty to adjourn. Motion carried.

Motion Mr. Culpepper, seconded Mr. Treadway to adopt the following minutes from the May 26th and June 9th Grant Committee Meetings. Motion carried.

*Grants Committee
May 26, 2021*

The Grants Committee met Wednesday, May 26, 2021, at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by the Chair, Ms. Amy Magee. Ms. Magee gave the invocation and Mr. Culpepper led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the available information for eligible items for the American Recovery Plan funding. The Secretary-Treasurer stated they had received the first installment and could expect the second to be funded in May 2022. The Committee discussed potential projects and investments.

Ms. Magee requested the Grants Committee have a standing meeting every other Wednesday until they had a plan to present to the Police Jury.

The date of the next Operations Committee was set for Wednesday, June 9th at 12:00 PM.

Motion Mr. Culpepper, seconded Ms. Cowans to adjourn. Motion carried.

*Grants Committee
June 9, 2021*

The Grants Committee met Wednesday, June 9, 2021, at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee discussed potential projects and investments for the American Recovery Plan funding. Ms. Magee stated the need for the Committee to begin earmarking the funds for specific categories and then adjustment along the way as more information is released and they see what the needs of the Parish are. Mr. Culpepper asked about the deadlines for the funding. The Secretary-Treasurer stated the next round of funding would be in May 2022. She stated the Police Jury has until December 31, 2024, to designate the funds and until December 31, 2026, to full expend the funds.

Ms. Magee noted that the municipalities would be receiving their own funding.

Ms. Cowans left the meeting.

The Committee discussed the deferred projects from 2020. Ms. Magee noted the projects for the Courthouse HVAC system, the model bin sites, and the purchase of the land to expand the landfill.

Motion Mr. Culpepper, seconded Ms. Magee to recommend the Police Jury adopt the following earmarks for the first round of American Recovery Plan funding, knowing that the amounts are subject to change:

- Deferred Projects \$500k*

○ Administration	\$300k
○ Water Systems, Non-municipal Sewer Districts, and DEQ Projects	\$400k
○ Technology Upgrades and Investments	\$100k
○ Emergency Preparedness/Mitigation and Safety Upgrades	\$150k
○ Tourism and Hospitality	\$50k
	<u>\$1.5M</u>
	TOTAL

Motion carried.

The date of the next Operations Committee was set for Wednesday, June 23rd at 12:00 PM.

Motion Mr. Culpepper, seconded Ms. Magee to adjourn. Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to adopt the recommended earmarks for the first round of American Recovery Plan funding, subject to change.

Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to adopt the following minutes from the May 28th Policy and Personnel Committee meeting. Motion carried.

*Policy & Personnel Committee
May 28, 2021*

The Policy & Personnel Committee met Friday, May 28, 2021, at 11:00 AM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none.

The meeting was called to order by the Chair, Ms. Rowe. Mr. Culpepper gave the invocation and Mr. Treadway led in the recitation of the Pledge of Allegiance.

There were no public comments.

Motion Mr. Treadway, seconded Mr. Culpepper to recommend the Jury accept the resignation of Mark Mobley from the Road Department, effective May 28th. Motion carried.

The Committee discussed the vacant Specialty Equipment Operator position for operating the road grader. Mr. Stuckey, Road Superintendent, stated the Road Supervisor, Brad Self, was qualified and trained to operate the grader and that he would be willing to be re-classified as a Specialty Equipment Operator. Mr. Stuckey requested that they not change his pay rate because his existing rate is still within range of the Level III Specialty Equipment Operator. The Secretary-Treasurer confirmed that the rate would comply with the existing pay schedule. The Committee agreed that Mr. Self's years of experience and training qualified him for Level III status. The Committee discussed whether there was a need to retain the Supervisor position.

Motion Mr. Treadway, seconded Mr. Culpepper to recommend the Jury re-classify Brad Self as a Specialty Equipment Operator – Level III with no change in pay rate and to amend the Organization Chart to eliminate the Road Supervisor Position. Motion carried.

The Committee discussed the adopted actions of the Police Jury to consolidate the mechanics to one department and to re-classify the General Laborers from the Solid Waste Department to the Maintenance Department. The department heads gave input. The Committee discussed the General Laborers being "floaters" that can be utilized by any department, with their primary station with the Maintenance Department. Mr. Culpepper stated he would like to see if the Sheriff's Office would be interested in

expanding the litter crew program to include cleanup at the model bin sites. Mr. Sessions requested that no staff be moved until after they caught up from the Memorial Day holiday and until they completed the work for the gravel bin sites in the north. The Committee discussed the security monitoring at the bin sites, technology and automation upgrades for the scales, and the value of removing the road-side bin sites. Mr. Culpepper stated he would like to see the options to have employees opt-out of the Police Jury's insurance plan if they are able. Ms. Rowe requested more information on the specific job duties of each employee.

The Committee authorized re-classifying Kelvin Calahan to the Maintenance Department effective June 7th and stated they would re-evaluate the move of the other General Laborer once the gravel bin sites were completed.

The date of the next Policy & Personnel Committee was not set at this time.

Motion Mr. Treadway, seconded Mr. Culpepper to adjourn. Motion carried.

Motion Mr. Culpepper, seconded Mr. Treadway to accept the resignation of Mark Mobley from the Road Department effective May 28, 2021. Motion carried.

Motion Mr. Treadway, seconded Mr. Culpepper to re-classify Brad Self as a Specialty Equipment Operator – Level III with no change in pay rate and to amend the Organization Chart to eliminate the Road Supervisor Position. Motion carried.

With the conclusion of Committee Reports, the President called for monthly management reports.

Mr. Jody Stuckey, Road Department Superintendent, gave the May 2021 Road report noting that \$3,712.04 had been spent on emergency call-outs/off-schedule work. He discussed the status of the 2021 road maintenance program and gave a report of special project requests.

Motion Mr. Treadway, seconded Ms. Rowe to accept the May 2021 emergency/off-schedule reports. Motion carried.

Mr. Robin Sessions, Solid Waste Superintendent, gave the May 2021 Solid Waste report and noted that they were down 141 tons from 2020. He stated they had collected 24 tons during the Cleanup Event day.

Ms. Gina Thomas, Secretary-Treasurer, presented the May 2021 Maintenance and Financial Reports highlighting the actual vs. budget comparisons for all funds. She discussed the American Recovery Fund receipt and gave an update on the activities of the Administrative Department.

Mr. McCarty arrived at the meeting.

The President moved on to Other Business.

Mr. Paul Riley, Riley Company of Louisiana, gave the May 2021 Engineering Report and discussed the 2021 road program.

Motion Mr. Culpepper, seconded Ms. Rowe to award the 2021 road program contract to Amethyst Construction, Inc. for \$724,364.50. Motion carried.

Motion Mr. Treadway, seconded Mr. McCarty to appoint the Winn Parish Enterprise as the official journal for the Jackson Parish Police Jury from June 14, 2021 through June 30, 2022. Motion carried.

The following resolution was offered by Mr. Culpepper and seconded by Mr. Chatham:

RESOLUTION

A resolution providing for canvassing the returns and declaring the results of the special election held in the Parish of Jackson, State of Louisiana, on Saturday, April 24, 2021, to authorize the levy of a sales and use tax therein.

BE IT RESOLVED by the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), that:

SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in the Parish of Jackson, State of Louisiana, on SATURDAY, APRIL 24, 2021, to authorize the levy of a sales and use tax therein, and said Governing Authority does further proceed to examine and canvass the returns and declare the result of the special election.

SECTION 2. Election Results. According to the official certified tabulation of votes cast at said Election, there was a total of 394 votes cast IN FAVOR OF the Proposition and a total of 1,173 votes cast AGAINST the Proposition, resulting in a majority of 779 votes cast AGAINST the Proposition. The Proposition was therefore duly DEFEATED by a majority of the votes cast by the qualified electors voting at the Election.

SECTION 3. Promulgation of Election Result. The results of said election shall be promulgated by publication in the manner provided by law, after receipt from the Secretary of State's office of the actual costs of the election, as required by Act 205 of the Regular Session of the Legislature of Louisiana for the year 2019.

SECTION 4. Declaration. The foregoing results of the Election are hereby declared by this Governing Authority and shall be published as required by law.

SECTION 5. Procès Verbal. A Procès Verbal of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; and another copy thereof shall be retained in the archives of this Governing Authority.

This resolution having been submitted to a vote, the vote thereon was as follows:

MEMBERS	YEAS	NAYS	ABSENT	ABSTAINING	RECUSED
District 1: Todd Culpepper	X				
District 2: Lewis Chatham	X				
District 3: Amy Magee	X				
District 4: John McCarty	X				
District 5: Tarneshala Cowans	X				
District 6: Regina Rowe	X				
District 7: Lynn Treadway	X				

And the resolution was declared adopted on this, the 14th day of June, 2021.

s/s Gina M. Thomas
Secretary-Treasurer

/s/ Amy Magee
President

PROCÈS VERBAL OF THE CANVASS OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN THE PARISH OF JACKSON, STATE OF LOUISIANA, ON SATURDAY, APRIL 24, 2021.

BE IT KNOWN AND REMEMBERED that on Monday, June 14, 2021, at 5:30 p.m., at its regular meeting place, the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana, the Police Jury of the Parish

of Jackson, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), and being the authority ordering the special election held therein on Saturday, April 24, 2021, with a quorum being present, did examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of said election, there having been submitted at said election the following proposition to wit:

PROPOSITION
(SALES TAX)

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to levy and collect and adopt an ordinance providing for such levy and collection, a tax of one percent (1%) (the "Tax") (an estimated \$1,850,000 reasonably expected at this time to be collected from the levy of the tax for an entire year) upon the sale at retail, the use, the lease or rental, the consumption, and the storage for use or consumption, of tangible personal property and on sales of services in the Parish, all as defined by law, for a period of ten (10) years from July 1, 2021, with the proceeds of the Tax (after paying the reasonable and necessary expenses of collecting and administering the Tax), to be dedicated and used for the purpose of waste management, jail and courthouse expansion, road construction and maintenance, and to pay any debt service requirements on bonds issued for such purpose, or any part thereof?

The canvass of the results of the election showed that there was a total of 394 votes cast **IN FAVOR OF** the Proposition and a total of **1,173** votes cast **AGAINST** the Proposition, and that there was a majority of **779** votes cast **AGAINST** the Proposition as hereinabove set forth.

Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Proposition as hereinabove set forth was duly **DEFEATED** by a majority of the votes cast by the qualified electors voting at the said special election.

Results by precinct are available from the Secretary-Treasurer of this Governing Authority during regular business hours or via the Louisiana Secretary of State's website (voterportal.sos.la.gov).

THUS DONE AND SIGNED at Jonesboro, Louisiana, on this, the 14th day of June, 2021.

ATTEST:

/s/ Amy Magee
President

/s/ Gina M. Thomas
Secretary-Treasurer

The President noted that less than 10% of the population of Jackson Parish had voted in this election.

Motion Ms. Rowe, seconded Mr. Culpepper to authorize the parish attorney to do a title search on Gansville Road from Industrial Drive to the airport to determine ownership. Motion carried.

Motion Mr. Treadway, seconded Mr. McCarty to adopt the following Parish Board membership actions:

- Accept the resignation of Ms. Joyce Amos-Smith from the Tourism Board, effective May, 2021
- Re-appoint Mr. Daniel Ponder to the Watershed Board for a one-year term ending 12/31/2021

Motion carried.

The Jury discussed quorum issues with the Tourism Board. Ms. Rowe requested the Policy & Personnel Committee review open vacancies on the boards.

The Secretary-Treasurer notified the Police Jury that should would begin acknowledging board member service on the Police Jury's Facebook account.

The Police Jury discussed having a proposition on the November election to re-dedicate funds from the Library Fund to the Solid Waste Fund.

The President gave the details on the deadlines for the November 2021 election.

Mr. Culpepper stated the Police Jury was working on ways to help with the funding problems. He discussed the American Rescue Plan funding and stated he believed the Police Jury was moving in the right direction and that he would vote against calling for an election to re-dedicate funds from the library.

Motion Mr. Culpepper, seconded Mr. Chatham to begin charging Jackson Parish municipalities and their contractors the annual tonnage rate of the Union Parish disposal fees for use at the landfill and transfer station effective August 1, 2021. Motion carried.

Motion Ms. Cowans, seconded Mr. McCarty to amend the 2021 Holiday Schedule to include the observance of Juneteenth. The President shared information that the state of Louisiana had approved a bill declaring Juneteenth a state holiday. Motion carried.

There were no announcements or notifications.

The President opened the floor for Juror Comments.

Motion Ms. Rowe, seconded Mr. Culpepper to adjourn. Motion carried.

The Jackson Parish Police Jury met in Business Session Tuesday, July 6, 2021, at 5:15 PM in the Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, and Ms. Regina (left at item #8). Absent: Mr. Lynn Treadway. Also in attendance: Mr. Darrell Avery, Assistant D.A.

The meeting was called to order by the President, Ms. Magee. Mr. McCarty gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

Motion Mr. Culpepper, seconded Mr. Chatham to amend the agenda to include a presentation from Ms. Eleanor Ward regarding housing vouchers through HUD. Motion carried unanimously and the presentation was added after Public Comments.

The President opened the floor for public comments.
Ms. Anita Waggoner spoke about parish bin sites.

The President invited Ms. Eleanor Ward to discuss affordable housing with regards to vouchers and the HUD department. After the presentation, the President deferred further discussion and recommendations to the Economic Development Committee.

The President called for Committee Reports.

Ms. Magee, Chairman of the Grants Committee, provided a summary of the discussions from the June 23rd meeting.

The Jury discussed the information provided by Mr. Avery regarding the ownership of Gansville Road and the open DRA grant.

In the absence of Mr. Treadway, the President gave a summary of the June 15th Economic Development Committee meeting.

Mr. Chatham, Chairman of the Project Committee, provided a summary of the discussions from the June 15th meeting.

The Jury discussed the recommendation to proceed with the Highway 148 model bin site using ARP funds.

Mr. Sessions, Solid Waste Superintendent, asked for guidance on completing the gravel site for Highway 148. Ms. Magee stated they would discuss it further at the next Operations Committee meeting.

Ms. Magee, Chairman of the Operations Committee, provided a summary of the discussions from the June 15th meeting.

The Jury discussed the request from Ward 2 Fire District for ditch dirt.

Ms. Cowans, Chairman of the Finance Committee, provided a summary of the discussions from the June 22nd meeting.

Ms. Rowe left the meeting.

The Jury reviewed the presented surplus list.

Ms. Magee noted that the Finance Committee would need to recommend 2021 millage rates.

The President stated the Committee Assignments sheet was in the meeting packet for review.

The Jury reviewed items from the other committees and boards.

With the conclusion of Committee and Board Reports, the President moved on to Continued Business. The Jury reviewed the nominees and actions needed for parish board appointments.

The President invited Mr. Paul Riley to discuss the open Hospital Drainage Project. Mr. Riley discussed the status of the project and changes to the budget. He requested the Jury consider a revision to the contract to reduce engineering costs and to authorize him to bid the project at the Regular Meeting.

The President moved to New Business. The Jury reviewed the pricing for the new road grader leases and noted the increase.

The President opened the floor for discussion of other topics and announcements. Mr. Culpepper discussed the Subdivision Ordinance. The President stated that the ordinance had been deferred to the Policy & Personnel Committee. The Jury discussed proposing an election to rededicate funds from the Library Fund to the Solid Waste Fund. Ms. Magee stated she believed the Jury needed to make a decision and vote on whether or not to propose the election. Mr. Culpepper spoke against having an election.

The President announced that the July Regular Meeting would be moved to Tuesday, July 13th to accommodate a work session for reapportionment. The Jury acquiesced to the change.

Mr. McCarty announced that he would present to the winners of the Clean Up event at the Regular Meeting and asked that everyone arrive early for photos.

Mr. Chatham spoke about hydraulic bins that he had seen and stated it may be a cost savings opportunity.

Motion Mr. Culpepper, seconded Mr. McCarty to adjourn. Motion carried.

Jackson Parish Police Jury

FY 2021

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 06/01/2021 TO 06/30/2021 PAY DATES 06/01/2021 TO 06/30/2021

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		119,886.63
		FUND 002	TOTAL		36,061.60
		FUND 004	TOTAL		53,358.42
		FUND 006	TOTAL		7,967.23
		FUND 007	TOTAL		2,034.68
		FUND 008	TOTAL		58,402.54
		FUND 009	TOTAL		4,607.00
		FUND 011	TOTAL		61,977.33
		FUND 012	TOTAL		700.00
		FUND 017	TOTAL		4,517.52
		FUND 029	TOTAL		1,715.98
		GRAND TOTAL			<u><u>351,228.93</u></u>

Grants Committee
June 23, 2021

The Grants Committee met Wednesday, June 23, 2021, at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Ms. Amy Magee and Ms. Tarneshala Cowans. Absent: Mr. Todd Culpepper.

The meeting was called to order by the Chair, Ms. Amy Magee. Ms. Magee gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee discussed the planned earmarks for the first round of the American Rescue Plan funding. They reviewed the key dates. Ms. Magee stated the rules on the funding changes almost daily and they are seeking more information on what the Police Jury will be able to do with the funds.

The Secretary-Treasurer gave an update on the DRA grant and stated the North Delta Planning Commission told them it would have a better chance of passing if the Police Jury committed to providing 10% of the project cost. She stated Mr. Darrell Avery was researching the title for ownership of the road.

Motion Ms. Cowans, seconded Ms. Magee to recommend the Police Jury pass a resolution of support for the DRA grant application and commit to paying 10% of the project cost, equivalent to \$73,000. Motion carried.

The Committee discussed requests from other entities for funding through the American Rescue Plan.

Motion Ms. Cowans, seconded Ms. Magee to adjourn. Motion carried.

Economic Development Committee
June 15, 2021

The Economic Development Committee met Tuesday, June 15, 2021, at 4:30 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lynn Treadway. Absent: Mr. Lewis Chatham and Ms. Regina Rowe.

The meeting was called to order by the Chair, Mr. Treadway. Ms. Amy Mage, who was also in attendance, gave the invocation and Mr. Treadway led in the recitation of the Pledge of Allegiance.

Mr. Treadway noted that due to lack of quorum no action or recommendations would be made, but he proceeded with the meeting for discussion.

There were no public comments.

Mr. Treadway invited Ms. Liz Pierre from the North Louisiana Economic Partnership to present information on the site in Jackson Parish working toward certification as well as information on economic development opportunities in Jackson Parish.

Ms. Pierre discussed the certification pending correction of the discharge pipe on Industrial Drive. She discussed opportunities for funding using the American Recovery Plan funds.

Mr. Treadway adjourned the meeting.

Project Committee
June 15, 2021

The Project Committee met Tuesday, June 15, 2021, at 5:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper and Ms. Amy Magee. Absent: Mr. Lewis Chatham.

The meeting was called to order by Ms. Magee.

Motion Ms. Magee, seconded Mr. Culpepper to amend the agenda to include "Discuss and recommend action to use American Recovery Plan funds to authorize continuing the advertising and bidding process for the Hwy 148 model bin site." Motion carried unanimously and the item was added as #3.

There were no public comments.

The Committee discussed the process for reapportionment and setting working meetings to include the Police Jury, Registrar of Voters, and Clerk of Court.

No action was taken for recommendations on the process. Ms. Magee stated she would make arrangements to call special meetings for this process.

Motion Mr. Culpepper, seconded Ms. Magee to recommend the Police Jury use American Recovery Plan funds to authorize continuing the advertising and bidding process for the Hwy 148 model bin site. The Committee discussed that this project was covered under the earmark of "deferred projects". Motion carried.

The date of the next Project Committee was set for Thursday, July 15th at 5:00 PM.

Motion Ms. Magee, seconded Mr. Culpepper to adjourn. Motion carried.

Operations Committee
June 15, 2021

The Operations Committee met Tuesday, June 15, 2021, at 5:30 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Ms. Amy Magee and Mr. John McCarty. Absent: Mr. Lewis Chatham.

The meeting was called to order by the Chair, Ms. Amy Magee.

There were no public comments.

The Chair opened the floor for a discussion of departmental concerns and requests from the Maintenance Department.

The Secretary-Treasurer stated the sign for the Community Center had been damaged. Ms. Magee stated she would like to look into getting a digital sign that they can use to post announcements, information during emergencies, and other notices. The Committee asked the Maintenance Department to get quotes so they can review the cost.

The Committee reviewed the deferred maintenance projects due to staffing issues and their plans for the future.

The Chair opened the floor for a discussion of departmental concerns and requests from the Administrative Department.

The Secretary-Treasurer discussed the Operators Certification for Sheila and updated the Committee on the timing for building permits. She also discussed the summer worker program through Pinebelt.

The Committee reviewed the letter of request from the Ward 2 Fire District for ditch dirt. They discussed the difference between ditch dirt and pit dirt. Mr. McCarty explained the project the fire district was working on to level the area by their station. Mr. Stuckey stated he could have his drainage crew haul the ditch dirt there when they are in the area.

Ms. Magee stated she approved of the request if it did not cost the Police Jury time or money. Mr. McCarty stated he would confirm with Chief Jim Manning.

Motion Mr. McCarty, seconded Ms. Magee to recommend the Police Jury authorize a Cooperative Endeavor Agreement with the Ward 2 Fire District for ditch dirt to be hauled by the Road Department to the Fire District when the drainage crew was working in their area. Motion carried.

Mr. Paul Riley discussed the status of the road review project noting where the Jury and Committee left off on their last reviews. Ms. Magee stated she would like to start the process back up and finish it by the end of the year.

The Chair opened the floor for a discussion of departmental concerns and requests from the Road Department. Mr. Stuckey discussed road issues on Keppler Creek Road, Hodge School Road, and the remaining roads on the asphalt maintenance list. He discussed issues with the internet ever since Arklanet took over.

The Committee discussed the land needed for the landfill expansion. Ms. Magee stated the purchase could possibly be funded by the American Rescue Plan funding. She stated they need a number figure for the total cost in order to make plans. Mr. Sessions stated Weyerhaeuser was prepared to sell the timber rights and KMI was willing to sell the land.

The Committee discussed the report on the boom truck activity. Ms. Magee stated that the report shows the same boom truck visiting the same sites every day, sometimes multiple times. Mr. Sessions stated that he had begun developing a route to determine the amount of time it takes to do a loop through all of the sites. He stated his plan was to run two trucks on Monday, Tuesday, and Wednesday and only one truck on Thursday and Friday. Ms. Magee asked Mr. Sessions to consider have the boom truck run first with the compact truck following after. Mr. McCarty stated that they need to consider any way to save money and the Jury needs to have a better understanding of the operations. Ms. Magee stated they need to keep working on cost savings and that every piece helps. She stated that all employees from the President down need to be conscious of getting their jobs done efficiently, cost-effectively, and to the best of their ability.

The Chair opened the floor for a discussion of departmental concerns and requests from the Solid Waste Department. Mr. Sessions discussed concerns about holiday scheduling.

The date of the next Operations Committee was set for Thursday, July 15th at 5:30 PM.

Motion Mr. McCarty, seconded Ms. Magee to adjourn. Motion carried.

Gina Thomas

From: Fire Chief/Secretary <w2fpdjackson@gmail.com>
Sent: Wednesday, May 12, 2021 10:43 AM
To: Gina Thomas
Subject: Dirt from ditches

I was referred to you about making a request about getting dirt for Ward two fire district. We have a site that we could use some fill dirt at 3140 hwy 146 Ruston La 71270. If you could help we will be very thankful. If you need any info please contact me Jim Manning @318-265-8571.Thank You in advance for your help.

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Finance Committee
June 22, 2021

The Finance Committee met Tuesday, June 22, 2021 at 4:30 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. John McCarty, and Ms. Tarneshala Cowans. Absent: none.

The Chair, Ms. Tarneshala Cowans, called the meeting to order.

The Chair opened the floor for public comments.

Ms. Linda Devine thanked the Committee for their work to solve the problems in the parish during hard times.

The Secretary-Treasurer reviewed the month-to-date financials, purchase orders, and year-to-date budget. The Committee reviewed the fund balances.

The committee reviewed the requested surplus items.

Motion Ms. Magee, seconded Mr. McCarty to recommend the Police Jury authorize a surplus sale on all items as listed. Motion carried.

The Committee discussed the earmarks for the American Rescue Plan funding. No action or recommendations took place.

The Committee discussed the reserved funds for the livestock pavilion through capital outlay funding from the state. No action or recommendations took place.

The date and time for the next Finance Committee was set for Wednesday, July 21st at 12:00 PM.

Motion Ms. Magee, seconded Mr. McCarty to adjourn. Motion carried.



Jackson Parish Police Jury
 Administrative Building
 160 Industrial Drive
 Jonesboro, LA 71251

2021 Surplus Items

Item	Asset (description)	Asset Location	Identification (VIN/Serial)	Approximate Value	Reason for surplus (Is item operable?)
1	10 – 48” X 24” Fluorescing Light Fixtures	Quitman Shed	None	\$5.00 each	Replaced with LEDs
2	6 – 8 Ft Fluorescing Light Fixtures	Quitman Shed	None	\$5.00 each	Replaced with LEDs
3	8 – High Bay 400 Watt Fixtures	Quitman Shed	None	\$20.00 each	Replaced with LEDs
4	R-42 Yr. 2002 Ford F-150	Weston Yard	NA77433	\$750.00	Wore out, will run, replacements parts difficult to find
5	R-54 Yr. 2006 Ford F-350	Weston Yard	ED91350	\$1,250.00	Wore out, will run, replacements parts difficult to find
6	2001 Dodge ½ ton pickup	Landfill			
7	2002 Ford ¾ ton F250	Landfill			Does not run anymore
8	1997 Compact trash truck (front load)	Landfill			
9	2009 Compact trash truck (front load)	Landfill			Wrecked
10	2010 Clements dump trailer 7600	Landfill		Min. bid \$15k	
11	1978 Consolidated Diesel M18 dump truck	Landfill			
12	2006 Excavator PC 7849-6	Landfill		Min bid \$10k	
13	1994 Mack truck cab chassis	Landfill			
14	Steam cleaner, Silver Eagle Model 3220	Landfill			
15	(2) Generac guardian generators	Landfill			Both struck by lightning, not working
16	Sony Digital Camera	Comm. Center	151149	\$5.00	N/A
17	(14) Assorted Door Handle Knobs			\$1.00	
18	(7) Lawn Mower Tires	Comm. Center	N/A	\$1.00	N/A
19	(1) Sanyo TV 13Inch	Comm. Center	B41403030049	\$5.00	N/A
20	(1) Cassette System in Case	Comm. Center	N/A	\$5.00	N/A
21	Time Clock with AC Adapter	Comm. Center	ES700	\$20.00	N/A
22	(90) 4x2 Fluorescent Light Fixtures	JP Courthouse	N/A	\$5.00	N/A
23	(8) Odyssey Hanging Stage Lights	Comm. Center	N/A	\$5.00	N/A
24	(2) RMX Professional Power Amplifiers	Comm. Center	80826580 090826953	\$50.00 \$50.00	N/A



Jackson Parish Police Jury
 Administrative Building
 160 Industrial Drive
 Jonesboro, LA 71251

25	(2) Medium Size Audio Centron Speakers	Comm. Center	AFADJ30259 AFDAJ3026	\$25.00 \$25.00	N/A
26	(2) CGM Large Speakers with Stands	Comm. Center	231016165 231117759	\$50.00 \$50.00	N/A
27	(1) MC 7008 Memory Lighting Controller Amplifier	Comm. Center	0279693	\$5.00	N/A
28	(1) Windows XP Professional Dell	Comm. Center	G6TK3D1	\$25.00	N/A
29	(1) Weedeater Stihl 75	Comm. Center	56R3	\$5.00	N/A
30	(1) Optimus 2 Deck Stereo Cassette Player	Comm. Center	OG3603711	\$5.00	N/A
31	(1) Yamaha Mixer	Comm. Center	C86792831329	\$10.00	N/A
32	1-Husqvarna Riding Mower	Comm. Center		\$10.00	N/A
33	MSO5 Zero Turn	Comm. Center	3514409121	\$50.00	N/A

JACKSON PARISH POLICE JURY

July 2, 2021

Road Superintendent Report

For Month Of: June

Total Spent on Emergency Call Outs: **\$3,359.99**

Major Asphalt Repairs Performed On: Poda Rd. Hickory Ln. Charles Estes. Mt. Zion. Hurricane. Foxy Quarles. Head.

Special Requests/Board Projects: None

Upcoming Current Projects: Continue with Asphalt road repairs. Over new culverts, base repairs and damages.

Other Items of Note: Bugeted \$270,000.00 or 3,312 tons Asphalt. We used 1,880 tons on the 2021 Asphalt Maintenance roads. We have 1,430 ton remaining for asphalt repairs and have currantly used 223 tons as of 6/30/21.

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

1

Date Range: 6/01/2021
6/30/2021

July 2, 2021

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-1	OVERLAY WITH PAVER	574.00	5.00	9,433.92	35,757.50	86,812.25	132,003.67
ASPH-2	SURFACE PATCHING	148.00		2,364.35	8,887.00	10,212.23	21,463.58
ASPH-3	SHOULDER REPAIR	6.00		103.06	282.50	244.50	630.06
ASPH-4	ROUTINE POT HOLES	30.00		376.72	388.00	258.10	1,022.82
ASPH-6	SHAVE SHOULDERS	4.00		56.36	68.00		124.36
ASPH-7	CRACK SEAL	30.00		385.14	827.50	1,540.16	2,752.80
ASPHALT MAINT.		30.00		491.34	1,723.50	7,724.57	9,939.41
CULV-1	CULVERT WORK GRAVEL	147.00		2,081.68	2,895.50	5,114.75	10,091.93
CULV-5	CLEAN CULVERT OUT	52.00		757.76	967.75	36.30	1,761.81
CULV-6	INST. DRIVEWAY CULVEI	16.00		225.44	280.00	266.20	771.64
DRAIN-1	OPEN DITCH , GRAVEL	42.00		595.96	767.00	372.35	1,735.31
DRAIN-2	OPEN DITCH , ASPHALT	74.00		1,046.84	1,423.50		2,470.34
DRAIN-3	SHAVE SHOULDERS	16.00		225.44	376.00		601.44
DRAIN-4	WASHOUTS/ UNDERMINE	52.00		732.68	1,222.00	1,533.55	3,488.23
DRAINAGE		20.00		331.96	722.00		1,053.96
EMER./CALL OUT	EMERG.&Call Out	8.00		150.12	480.00		630.12
EMERG-2	EMERG. ASPHALT	13.00		203.84	360.00	209.55	773.39
EMERG-5	TREE REMOVAL	38.00		625.88	1,330.60		1,956.48
EQUIP-1	EQUIP. RENTAL					420.00	420.00
EQUIP-2	EQUIP. MAINTENANCE	58.00		851.00	560.00	844.00	2,255.00
GRD-1	GRADED/CLOSE OUT	189.75		3,631.73	15,180.00		18,811.73
GRD-7	GRADING INCOMPLETE	1.50		26.54	120.00		146.54
GRVL-1	GRAVEL SURFACE	6.00		116.07	471.75	2,537.60	3,125.42
INSPECT-1	CHECK ROADS / DRAIN.	16.00		258.88	155.60		414.48
INSPECT-6	CHECK LOGGER DAMAG	23.00		427.77	190.00		617.77
INSPECT-8	ADT TRAFFIC COUNT	50.00		1,095.38	892.15		1,987.53
OIL MIX-1	POT HOLES	4.00		56.36	24.25	44.50	125.11
ONE CALL	MARK LINES	2.00		39.58	19.00		58.58
POT HOLES							
R/W-4	ROUTINE DEBRI PICKUP	34.50		516.02	796.28		1,312.30
ROAD BARN	YARD MAINT.	21.00		318.88	1,292.50		1,611.38
SIGN-1	SIGN WORK GRAVEL	8.00		112.72	86.95	78.90	278.57
SIGN-2	SIGN WORK ASPHALT	1.50		18.00	12.13		30.13
SPL-2	SPECIAL PROJ. ASPHALT	9.00		133.08	207.00		340.08
TRUCKING-2	HAULING EQUIPMENT	4.00		64.72			64.72
WEED-0	B.H. & B.A. CUTTING	588.75		8,072.36	24,702.50		32,774.86
WEED-1	BRUSH AX R.O.W.	8.00		95.12	440.00		535.12
	Report Totals	2,325.00	5.00	\$36,022.70	\$103,908.46	\$118,249.51	\$258,180.67

**Jackson Parish Transfer Station
Monthly Report: JUNE 2021**

Tons of solid waste transported to Union Parish Landfill 969.05

Number of loads transported to Union Parish Landfill 45

Dumping fees paid to Union Parish \$ 26,193.46

Commercial Pickup fees collected \$ 25,680.00

Dumping fees paid by contractors \$ 2,880.45

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors <u>12.66</u> \$ <u>569.70</u>	Public <u>3.82</u> \$ <u>171.90</u>
(Tons)	(Tons)

Town of Jonesboro

Solid Waste hauled by Waste Management 114.65 \$ 5,159.25
(Tons)

Solid Waste hauled by Town of Jonesboro 17.29 \$ 778.05
(Tons)

Construction debris hauled by Town of Jonesboro 35.1 \$ 1,579.50
(Tons)

Town of Chatham

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of Quitman

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of Hodge

Solid Waste 17.2 \$ 774.00
(Tons)

Construction Debris 25.85 \$ 1,163.25
(Tons)

Town of North Hodge

Solid Waste .19 \$ 8.55
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of East Hodge

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

TRIAL BALANCE BY FUND

Period ending: 06/30/2021

Jackson Parish Police Jury

FY 2021

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	8,625,086.16	
020-1-902-00000 NET PAYROLL CLEARING	177,224.33	
020-2-991-02900 American Rescue Plan		1,527,327.52
020-2-991-00100 GENERAL FUND CASH IN BANK		586,843.82
020-2-991-00200 ROAD FUND CASH IN BANK		261,009.97
020-2-991-00300 ROAD SALES TAX CASH IN BANK		216,316.50
020-2-991-00400 LIBRARY CASH IN BANK		2,460,076.00
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		300,000.00
020-2-991-00600 ASPHALT CASH IN BANK		948,627.12
020-2-991-00700 HEALTH UNIT CASH IN BANK		392,649.08
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK		564,874.70
020-2-991-00900 TOURISM CASH IN BANK		122,488.89
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		724,785.00
020-2-991-01100 SOLID WASTE CASH IN BANK		430,502.47
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		10,231.87
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		12,273.20
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	29,746.19	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		26,438.22
020-2-991-01800 PAVILION / ARENA CASH IN BANK		250,000.00
020-2-991-02400 FEDERAL GRANTS	2,387.68	
Fund: 020 MASTER BANK - 20 Subtotal:	\$8,834,444.36	\$8,834,444.36
GRAND TOTAL:	\$8,834,444.36	\$8,834,444.36

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-4-111-01100 Jury: Salary	102,600.00	8,550.00	51,300.00	0.00	51,300.00	50
001-4-111-02810 Jury: Professional Insurance	12,964.00	0.00	12,964.00	0.00	0.00	0
001-4-111-03200 Jury: Supplies	3,000.00	846.12	1,815.43	0.00	1,184.57	39
001-4-111-03300 Jury: Special Events	7,500.00	0.00	3,156.51	0.00	4,343.49	58
001-4-111-06100 Jury: Travel & Training	5,800.00	3,199.75	5,099.75	0.00	700.25	12
001-4-111-06200 Jury: Medicare & Fica	7,848.90	654.07	3,924.45	0.00	3,924.45	50
001-4-111-07000 Jury: Legal & Professional Fees	55,000.00	2,630.56	10,148.12	0.00	44,851.88	82
001-4-111-08000 Jury: Publications	8,500.00	276.00	1,332.00	0.00	7,168.00	84
001-4-111-09000 Jury: Dues & Memberships	8,700.00	0.00	8,700.00	0.00	0.00	0
001-4-121-03500 District Court: Office Expense	300.00	0.00	58.00	0.00	242.00	81
001-4-123-01100 District Attorney: Salary	13,699.92	1,141.66	6,849.96	0.00	6,849.96	50
001-4-123-03500 District Attorney: Office Expense	112,000.00	0.00	28,000.00	84,000.00	0.00	0
001-4-123-06200 District Attorney: Medicare & Fica	198.65	16.55	99.32	0.00	99.33	50
001-4-123-06300 District Attorney: Retirement	924.76	45.67	274.02	0.00	650.74	70
001-4-124-02100 Clerk Of Court: Publications	4,650.00	0.00	6.00	0.00	4,644.00	100
001-4-124-03500 Clerk Of Court: Office Expense	4,000.00	202.21	1,484.80	0.00	2,515.20	63
001-4-124-04300 Clerk Of Court: Telephone/Internet	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-124-05400 Clerk Of Court: Court Attendance	2,200.00	200.00	780.00	0.00	1,420.00	65
001-4-126-01100 J.P./Constable: Salary	24,300.00	2,000.00	12,300.00	0.00	12,000.00	49
001-4-126-06100 J.P./Constable: Travel/Train/Suppli	3,500.00	75.00	75.00	0.00	3,425.00	98
001-4-126-06200 J.P./Constable: Medicare & Fica	1,851.30	153.00	933.30	0.00	918.00	50
001-4-141-01100 Registrar: Salary	13,141.80	1,095.15	6,570.90	0.00	6,570.90	50
001-4-141-02100 Registrar: Dues & Legal Fees	450.00	0.00	250.00	0.00	200.00	44
001-4-141-02400 Registrar: Telephone/Internet	1,608.00	134.69	674.40	933.60	0.00	0
001-4-141-03500 Registrar: Office Expense	4,500.00	297.70	2,380.32	0.00	2,119.68	47
001-4-141-06100 Registrar: Travel & Training	650.00	0.00	0.00	0.00	650.00	100
001-4-141-06200 Registrar: Medicare & Fica	190.56	15.88	95.28	0.00	95.28	50
001-4-141-06300 Registrar: Retirement	2,365.52	197.13	1,182.78	0.00	1,182.74	50
001-4-142-00000 Election Expenses	8,000.00	-2,544.58	-1,538.58	0.00	9,538.58	119
001-4-151-01100 Finance: Salary	198,371.52	16,000.00	86,371.52	0.00	112,000.00	56
001-4-151-02200 Finance: Telephone/Internet	8,961.78	742.63	3,672.34	2,327.66	2,961.78	33
001-4-151-02300 Finance: Utilities	11,850.50	776.84	4,979.59	0.00	6,870.91	58
001-4-151-02700 Finance: Contracted Services	10,000.00	704.36	6,066.49	600.00	3,333.51	33
001-4-151-02800 Finance: General Liab. Insurance	2,909.49	0.00	2,909.49	0.00	0.00	0
001-4-151-02840 Finance: Workmen'S Comp Ins.	1,001.32	0.00	1,001.32	0.00	0.00	0
001-4-151-03200 Finance: Building Supplies	8,000.00	122.62	1,719.37	0.00	6,280.63	79
001-4-151-03500 Finance: Office Expense	15,000.00	1,825.97	7,868.70	0.00	7,131.30	48
001-4-151-03700 Finance: Professional Services	40,250.00	4,875.00	25,000.00	0.00	15,250.00	38
001-4-151-03800 Finance: Audit Fees	8,810.85	0.00	4,124.95	0.00	4,685.90	53
001-4-151-03900 Credit Card Fees	2,000.00	0.00	457.92	0.00	1,542.08	77
001-4-151-04300 Finance: Technology	37,500.00	539.53	14,469.55	0.00	23,030.45	61
001-4-151-04500 Finance: Security	1,500.00	0.00	119.85	0.00	1,380.15	92
001-4-151-05200 Finance: Physicals/Testing	150.00	0.00	0.00	0.00	150.00	100
001-4-151-05300 Finance: Dues/Memberships	250.00	0.00	50.00	0.00	200.00	80
001-4-151-06100 Finance: Travel & Training	3,500.00	1,568.40	1,623.95	0.00	1,876.05	54
001-4-151-06200 Finance: Medicare & Fica	2,873.28	228.40	1,244.91	0.00	1,628.37	57
001-4-151-06300 Finance: Retirement	24,300.41	1,959.96	10,580.33	0.00	13,720.08	56

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001-4-151-06400 Finance: Health Insurance	53,100.02	4,517.34	19,957.42	0.00	33,142.60	62
001-4-160-01100 Oep: Director Salary	2,719.56	0.00	2,719.56	0.00	0.00	0
001-4-160-03500 Oep: Director Office Expenses	469.44	0.00	469.44	0.00	0.00	0
001-4-160-04300 Oep: Technology	1,286.08	54.02	594.12	0.00	691.96	54
001-4-160-06200 Oep: Director Medicare	39.43	0.00	39.43	0.00	0.00	0
001-4-160-06800 Oep: Director Fica	168.61	0.00	168.61	0.00	0.00	0
001-4-194-01100 Maintenance: Salary	107,027.02	9,566.71	50,991.48	0.00	56,035.54	52
001-4-194-02200 Maintenance: Telephone/Internet	900.00	58.32	284.02	0.00	615.98	68
001-4-194-02300 Maintenance: Utilities	90,000.00	9,003.50	42,373.58	0.00	47,626.42	53
001-4-194-02400 Maintenance: Contracted Services	25,000.00	839.90	7,050.30	3,123.20	14,826.50	59
001-4-194-02500 Maintenance: Uniforms	2,800.00	0.00	207.01	0.00	2,592.99	93
001-4-194-02700 Maintenance: Building Repairs	15,000.00	3,762.30	4,167.30	5,900.00	4,932.70	33
001-4-194-02810 Maintenance: General Insurance	33,067.35	0.00	33,067.35	0.00	0.00	0
001-4-194-02820 Maintenance: Gps Fleet Tracking	971.64	80.97	485.82	0.00	485.82	50
001-4-194-02840 Maintenance: Worker'S Comp Insura	2,540.68	0.00	2,540.68	0.00	0.00	0
001-4-194-03200 Maintenance: Supplies	28,000.00	1,228.69	8,512.95	0.00	19,487.05	70
001-4-194-03300 Maintenance: Fleet Supplies	3,500.00	301.42	903.98	0.00	2,596.02	74
001-4-194-04300 Maintenance:Technology	1,157.03	45.52	583.07	0.00	573.96	50
001-4-194-04500 Maintenance: Security	1,500.00	0.00	39.95	0.00	1,460.05	97
001-4-194-04700 Courthouse: Telephone/Internet	18,000.00	1,246.58	6,078.64	8,408.86	3,512.50	20
001-4-194-05200 Maintenance: Physicals/Tests	350.00	0.00	0.00	0.00	350.00	100
001-4-194-05300 Maintenance:Christmas Decor	1,500.00	0.00	0.00	0.00	1,500.00	100
001-4-194-06100 Maintenance: Travel & Training	100.00	0.00	0.00	0.00	100.00	100
001-4-194-06200 Maintenance: Medicare & Fica	1,540.58	146.96	736.43	0.00	804.15	52
001-4-194-06300 Maintenance: Retirement	13,149.35	1,274.64	6,421.95	0.00	6,727.40	51
001-4-194-06400 Maintenance: Health Insurance	28,113.54	2,321.64	11,427.24	0.00	16,686.30	59
001-4-195-01100 Community Center: Salary	2,739.79	838.39	1,432.67	0.00	1,307.12	48
001-4-195-02200 Community Center: Telephone/Interr	2,800.32	233.36	1,166.78	1,633.54	0.00	0
001-4-195-02300 Community Center: Utilities	15,000.00	1,225.48	6,670.57	0.00	8,329.43	56
001-4-195-02700 Community Center: Repairs	1,500.00	180.00	430.00	0.00	1,070.00	71
001-4-195-03200 Community Center: Supplies	1,500.00	59.00	1,083.75	0.00	416.25	28
001-4-201-05200 Sheriff: Parish Prisoner Housing	570,000.00	70,174.55	221,012.98	1,885.00	347,102.02	61
001-4-201-05210 Sheriff: Parish Prisoner Medical	27,000.00	2,383.25	7,876.95	0.00	19,123.05	71
001-4-201-05400 Sheriff: Court Attendance	3,500.00	340.00	1,632.00	0.00	1,868.00	53
001-4-201-08500 Sheriff: Courthouse Security Guard	20,500.00	1,600.00	6,480.00	0.00	14,020.00	68
001-4-221-00000 Fire Protection Allocation	60,000.00	0.00	0.00	0.00	60,000.00	100
001-4-313-05600 Sheriff: Pension	43,000.00	0.00	0.00	0.00	43,000.00	100
001-4-408-00000 Office Of Veteran Affairs	4,056.00	0.00	0.00	0.00	4,056.00	100
001-4-414-00000 Pinebelt Summer Worker Yes Progr	6,555.85	6,555.85	6,555.85	0.00	0.00	0
001-4-654-01200 Lsu Ag Center: Personnel Support	10,000.00	0.00	0.00	0.00	10,000.00	100
001-4-654-02400 Lsu Ag Center: Telephone/Internet	6,650.00	430.61	3,151.31	3,068.69	430.00	6
001-4-654-02500 Lsu Ag Center: Utilities	800.00	75.72	200.88	0.00	599.12	75
001-4-654-03500 Lsu Ag Center: Supplies	1,082.52	90.21	451.05	0.00	631.47	58
001-4-670-00000 Lgap Grant Expenditures	45,700.00	0.00	-45,700.00	0.00	91,400.00	200
001-4-670-10000 Fema Grant Expenditure	0.00	0.00	3,341.72	0.00	-3,341.72	0
001-4-671-00000 Emergency Medical Clearing	490.03	0.00	0.00	0.00	490.03	100
001-4-694-01700 Transfer To Coroner	85,445.00	21,361.25	42,722.50	0.00	42,722.50	50
001-4-700-00000 Watershed Board	240.00	0.00	0.00	0.00	240.00	100
Revenue						
001-3-000-31002 2020-21 Jonesboro Lift Station	45,700.00	0.00	0.00	0.00	45,700.00	100

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001-3-000-51002 Sunshine Room Rentals	0.00	50.00	50.00	0.00	-50.00	0
001-3-111-00000 Ad Valorem Tax	1,048,333.44	0.00	43,243.53	0.00	1,005,089.91	96
001-3-112-00000 Payment In Lieu Of Property Tax	540.40	0.00	0.00	0.00	540.40	100
001-3-143-00000 Alcohol Beverage Tax	2,400.00	0.00	574.00	0.00	1,826.00	76
001-3-185-00000 Insurance Premium Tax	75,000.00	23,486.33	93,692.66	0.00	-18,692.66	-25
001-3-200-00000 Franchise Fees Tax	1,600.00	0.00	499.84	0.00	1,100.16	69
001-3-211-00000 Alcohol Permit	2,188.00	0.00	0.00	0.00	2,188.00	100
001-3-215-00000 Telecommunication Permit	2,600.00	0.00	2,600.00	0.00	0.00	0
001-3-221-00000 2% Fire Insurance Rebate	60,000.00	65,039.38	65,039.38	0.00	-5,039.38	-8
001-3-310-00000 J.P. & Constable Supplement	12,133.00	0.00	5,133.00	0.00	7,000.00	58
001-3-330-00000 State Revenue Sharing	21,000.00	0.00	16,802.21	0.00	4,197.79	20
001-3-331-00000 Historical Lgap Grant Reimbursemer	0.00	0.00	-45,700.00	0.00	45,700.00	0
001-3-351-00000 Severance Tax - General	135,000.00	0.00	37,781.04	0.00	97,218.96	72
001-3-351-01000 Severance Tax - Timber	515,000.00	0.00	91,832.82	0.00	423,167.18	82
001-3-500-00000 Community Center Rentals	5,950.00	760.00	3,620.00	0.00	2,330.00	39
001-3-510-00000 Accounting & Payroll Services	120,367.84	0.00	51,693.36	0.00	68,674.48	57
001-3-611-00000 Interest	3,279.66	0.00	1,746.07	0.00	1,533.59	47
001-3-621-00000 Office Building Rentals	1,200.00	100.00	500.00	0.00	700.00	58
001-3-645-00000 Emergency Medical Clearing	490.03	0.00	0.00	0.00	490.03	100
001-3-651-00000 Miscellaneous Revenue	3,793.84	12,919.94	15,433.76	0.00	-11,639.92	-307
001-3-800-00000 Building Permit Fees	4,700.00	400.00	2,425.00	0.00	2,275.00	48
General Fund - 01 Total Revenue	2,061,276.21	102,755.65	386,966.67	0.00	1,674,309.54	81
General Fund - 01 Total Expenditure	2,129,232.40	188,526.45	789,505.38	111,880.55	1,227,846.47	58
General Fund - 01 Net	-67,956.19	-85,770.80	-402,538.71	-111,880.55	446,463.07	-657

Fund: 002 Road Fund - 02

Expenditure

002-4-310-01100 Road: Salaries	397,183.53	28,386.52	175,422.26	0.00	221,761.27	56
002-4-310-01500 Road: Legal Fees	5,500.00	0.00	0.00	0.00	5,500.00	100
002-4-310-02300 Road: Utilities	13,375.58	665.93	6,342.64	0.00	7,032.94	53
002-4-310-02400 Road: Telephone/Internet/Mobile	10,750.00	2,002.20	5,041.50	2,562.77	3,145.73	29
002-4-310-02500 Road: Lease Equipment	145,000.00	12,687.07	65,142.06	67,318.26	12,539.68	9
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	53,193.47	0.00	53,193.47	0.00	0.00	0
002-4-310-02840 Road: Workmen'S Comp Insurance	38,269.00	0.00	38,269.00	0.00	0.00	0
002-4-310-02900 Road: Culverts	25,000.00	0.00	10,699.00	0.00	14,301.00	57
002-4-310-03400 Road: Gas And Oil	45,000.00	5,386.66	23,113.76	16,239.22	5,647.02	13
002-4-310-03500 Road: Office Expense	4,000.00	385.68	2,741.15	0.00	1,258.85	31
002-4-310-03600 Road: Road Signs	3,500.00	35.56	2,530.36	0.00	969.64	28
002-4-310-03700 Road: Parts & Repairs	60,000.00	1,942.09	17,754.10	8,553.21	33,692.69	56
002-4-310-03800 Road: Supplies	12,000.00	0.00	4,808.45	4,716.00	2,475.55	21
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	425,000.00	10,408.92	198,871.17	165,790.65	60,338.18	14
002-4-310-04200 Road: Tools/Technology (Non-Equip)	7,108.01	1,885.11	5,843.23	0.00	1,264.78	18
002-4-310-05200 Road: Employee Physicals/Testing	1,200.00	124.00	494.00	0.00	706.00	59
002-4-310-05500 Road: Gps Fleet Tracking	4,048.56	352.38	2,039.28	0.00	2,009.28	50
002-4-310-06200 Road: Medicare & Fica	6,359.90	653.56	3,531.95	0.00	2,827.95	44
002-4-310-06300 Road: Retirement	47,045.30	2,923.54	19,035.93	0.00	28,009.37	60
002-4-310-06400 Road: Group Insurance	97,782.57	7,280.43	38,105.61	0.00	59,676.96	61
002-4-310-06700 Road: Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100
002-4-310-08500 Road: Contract Payments	22,000.00	63.00	1,428.00	2,200.00	18,372.00	84
002-4-313-01000 Road: Engineering Fees - Contractor	40,000.00	123.00	2,975.18	0.00	37,024.82	93

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002-4-313-02000 Road: Professional Services	520.00	0.00	520.00	0.00	0.00	0
002-4-313-02500 Road: Audit Fees	8,656.08	0.00	3,864.32	0.00	4,791.76	55
002-4-313-05600 Road: Retirement/Pension Charges	41,000.00	0.00	0.00	0.00	41,000.00	100
002-4-313-06100 Road: Employee Travel	250.00	0.00	100.00	0.00	150.00	60
002-4-313-08300 Road: Surveillance/Security	750.00	0.00	0.00	0.00	750.00	100
002-4-313-09000 Road: Debris Hauling & Monitoring	498,475.30	0.00	1,562.50	0.00	496,912.80	100
002-4-316-00000 Road: Roadside Litter Pickup	34,000.00	0.00	6,600.00	0.00	27,400.00	81
002-4-500-00000 Road: Membership Dues/Fees	300.00	0.00	0.00	0.00	300.00	100
002-4-699-00000 Accounting & Payroll Fees	12,735.84	0.00	4,245.28	0.00	8,490.56	67
Revenue						
002-3-111-00000 Road: Ad Valorem Tax	1,017,214.08	0.00	41,960.41	0.00	975,253.67	96
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	500.00	0.00	0.00	0.00	500.00	100
002-3-330-00000 Road: State Revenue Sharing	21,000.00	0.00	16,146.00	0.00	4,854.00	23
002-3-400-10000 Federal Grant Reimbursement	1,465,930.01	0.00	-1,362,219.68	0.00	2,828,149.69	193
002-3-611-00000 Road: Interest	2,511.05	0.00	865.44	0.00	1,645.61	66
Road Fund - 02 Total Revenue	2,507,155.14	0.00	-1,303,247.83	0.00	3,810,402.97	152
Road Fund - 02 Total Expenditure	2,062,253.14	75,305.65	694,274.20	267,380.11	1,100,598.83	53
Road Fund - 02 Net	444,902.00	-75,305.65	-1,997,522.03	-267,380.11	2,709,804.14	609
Fund: 003 Sales Tax Fund - 03						
Expenditure						
003-4-312-05500 Sales Tax: Collection Expense	25,567.17	587.83	2,563.33	0.00	23,003.84	90
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	650,000.00	600,000.00	600,000.00	0.00	50,000.00	8
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	331,945.50	0.00	0.00	0.00	331,945.50	100
Revenue						
003-3-131-00000 Sales Tax: Tax Receipts	525,663.86	82,434.26	299,348.13	0.00	226,315.73	43
Sales Tax Fund - 03 Total Revenue	525,663.86	82,434.26	299,348.13	0.00	226,315.73	43
Sales Tax Fund - 03 Total Expenditure	1,007,512.67	600,587.83	602,563.33	0.00	404,949.34	40
Sales Tax Fund - 03 Net	-481,848.81	-518,153.57	-303,215.20	0.00	-178,633.61	37
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Library Salary	535,000.00	39,857.30	240,885.23	0.00	294,114.77	55
004-4-506-01200 Library Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-02100 Library Dues & Memberships	6,000.00	0.00	2,414.28	0.00	3,585.72	60
004-4-506-02300 Library Utilities	30,000.00	2,568.46	13,337.35	0.00	16,662.65	56
004-4-506-02400 Library Telephone	12,100.00	1,015.93	5,282.94	0.00	6,817.06	56
004-4-506-02500 Audit Fees	0.00	0.00	8,012.42	0.00	-8,012.42	0
004-4-506-02800 Library Liability Insurance	25,000.00	0.00	21,867.00	0.00	3,133.00	13
004-4-506-03200 Maint Supplies/Building & Grounds	80,000.00	2,812.97	45,143.86	24,296.81	10,559.33	13
004-4-506-03300 Technology - Maint. & Support	65,500.00	1,189.75	34,480.22	10,578.11	20,441.67	31
004-4-506-03400 Bookmobile Expenses	10,000.00	145.77	504.52	0.00	9,495.48	95
004-4-506-03500 Office Supplies	51,000.00	4,624.63	29,788.15	5,373.53	15,838.32	31
004-4-506-03600 Grant Expenditures	0.00	0.00	2,604.34	0.00	-2,604.34	0
004-4-506-03700 Professional Services	2,500.00	17,895.00	19,980.00	34,130.00	-51,610.00	-2,064
004-4-506-03900 Programming	62,500.00	17,570.36	45,762.11	11,124.84	5,613.05	9
004-4-506-04000 Library Accounting & Payroll Fees	51,229.38	111.86	17,092.98	0.00	34,136.40	67
004-4-506-04100 Furniture/Equipment	0.00	0.00	378.00	0.00	-378.00	0

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004-4-506-04300 Bookmobile Purchase	201,650.00	0.00	0.00	197,077.60	4,572.40	2
004-4-506-04400 Books, Bindery, & Periodicals	120,000.00	5,542.33	58,715.67	53,251.04	8,033.29	7
004-4-506-05200 Library Physicals/Tests	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-05600 Pension/Retirement Deduction	70,000.00	0.00	0.00	0.00	70,000.00	100
004-4-506-06100 Library Travel	12,500.00	0.00	790.00	0.00	11,710.00	94
004-4-506-06200 Library Medicare	8,000.00	562.38	3,413.90	0.00	4,586.10	57
004-4-506-06300 Library Retirement	66,000.00	4,639.20	28,077.29	0.00	37,922.71	57
004-4-506-06400 Library Group Insurance	120,000.00	10,848.40	53,428.45	0.00	66,571.55	55
004-4-506-06750 Library Workmen'S Comp	0.00	0.00	1,117.00	0.00	-1,117.00	0
004-4-506-06800 Library Fica	1,000.00	123.17	693.55	0.00	306.45	31
004-4-507-00000 Capital Outlay Projects	70,000.00	0.00	0.00	70,200.00	-200.00	0
004-4-507-02000 Capital Outlay: Parking Lot	0.00	0.00	17,831.30	0.00	-17,831.30	0
004-4-700-00000 American Recovery Plan Expenses	0.00	0.00	0.00	12,195.57	-12,195.57	0
Revenue						
004-3-111-00000 Library Ad Valorem	970,800.00	0.00	39,313.77	0.00	931,486.23	96
004-3-112-00000 Payments In Lieu Of Property Taxes	1,000.00	0.00	0.00	0.00	1,000.00	100
004-3-330-00000 Library State Revenue Sharing	30,000.00	0.00	15,274.00	0.00	14,726.00	49
004-3-346-01000 Grant Reimbursements	31,775.00	0.00	10,396.00	0.00	21,379.00	67
004-3-611-00000 Library Interest	20,000.00	0.00	2,771.96	0.00	17,228.04	86
004-3-640-00000 Miscellaneous Income	0.00	0.00	25,388.20	0.00	-25,388.20	0
004-3-700-00000 American Recovery Plan Funding	0.00	47,064.84	47,064.84	0.00	-47,064.84	0
Library Fund - 04 Total Revenue	1,053,575.00	47,064.84	140,208.77	0.00	913,366.23	87
Library Fund - 04 Total Expenditure	1,601,979.38	109,507.51	651,600.56	418,227.50	532,151.32	33
Library Fund - 04 Net	-548,404.38	-62,442.67	-511,391.79	-418,227.50	381,214.91	-70
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt - Materials	260,000.00	0.00	11,050.24	0.00	248,949.76	96
006-4-312-01100 Asphalt - Salaries	397,183.52	28,386.52	175,422.25	0.00	221,761.27	56
006-4-312-02500 Equipment - Rental	3,500.00	0.00	0.00	0.00	3,500.00	100
006-4-312-02900 Asphalt - Culverts	20,000.00	0.00	10,699.00	0.00	9,301.00	47
006-4-312-03000 Supplies - Asphalt	5,000.00	0.00	2,902.18	0.00	2,097.82	42
006-4-312-03100 Signs - Asphalt	4,000.00	0.00	3,160.69	0.00	839.31	21
006-4-312-03400 Fuel & Oil	32,401.97	5,386.66	17,808.63	4,242.40	10,350.94	32
006-4-312-03600 Office Expense	1,000.00	0.00	309.16	0.00	690.84	69
006-4-312-03700 Parts & Repairs	40,000.00	2,216.21	27,595.10	5,108.62	7,296.28	18
006-4-312-04300 Tools / Technology (Non Equipment)	2,633.57	0.00	1,682.57	0.00	951.00	36
006-4-312-05200 Physicals/Drug Tests	905.00	0.00	0.00	0.00	905.00	100
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	2,186.16	0.00	2,186.16	50
006-4-312-05600 Pension/Retirement Deductions	40,000.00	0.00	0.00	0.00	40,000.00	100
006-4-312-06100 Travel	150.00	0.00	0.00	0.00	150.00	100
006-4-312-06200 Asphalt - Medicare	6,359.83	653.55	3,531.86	0.00	2,827.97	44
006-4-312-06300 Asphalt - Retirement	47,045.30	2,923.54	19,035.93	0.00	28,009.37	60
006-4-312-06400 Asphalt - Insurance	97,782.94	7,280.42	38,105.96	0.00	59,676.98	61
006-4-312-06700 Asphalt - Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100
006-4-313-01000 Engineering Fees - Contracted	12,500.00	0.00	1,347.42	0.00	11,152.58	89
006-4-313-02500 Asphalt: Audit Fees	11,578.15	0.00	5,168.82	0.00	6,409.33	55
006-4-699-00000 Accounting & Payroll Fees	12,735.84	0.00	4,245.28	0.00	8,490.56	67
Revenue						

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
006-3-111-00000 Asphalt Tax	884,956.80	0.00	36,504.75	0.00	848,452.05	96
006-3-112-00000 Payment In Lieu Of Property Taxes	500.00	0.00	0.00	0.00	500.00	100
006-3-330-00000 Asphalt - State Revenue Sharing	19,000.00	0.00	14,058.00	0.00	4,942.00	26
006-3-611-00000 Asphalt Interest	4,760.67	0.00	1,937.48	0.00	2,823.19	59
Asphalt Fund - 06 Total Revenue	909,217.47	0.00	52,500.23	0.00	856,717.24	94
Asphalt Fund - 06 Total Expenditure	1,001,398.44	47,211.26	324,251.25	9,351.02	667,796.17	67
Asphalt Fund - 06 Net	-92,180.97	-47,211.26	-271,751.02	-9,351.02	188,921.07	-205

Fund: 007 Health Unit - 07

Expenditure

007-4-194-00000 Building & Grounds	7,500.00	610.50	1,759.49	0.00	5,740.51	77
007-4-194-01100 Salaries - Jury Funded Health Unit	75,773.36	5,921.05	34,832.60	0.00	40,940.76	54
007-4-194-02840 Health Unit: Worker'S Comp Ins.	151.00	0.00	151.00	0.00	0.00	0
007-4-194-05600 Pension / Retirement Tax Deduction	6,700.00	0.00	0.00	0.00	6,700.00	100
007-4-194-06200 Employer'S Share - Medicare	1,098.71	85.85	505.07	0.00	593.64	54
007-4-194-06300 Employer'S Share - Retirement	6,020.90	448.48	2,705.59	0.00	3,315.31	55
007-4-194-06800 Employer'S Share - Fica	3,182.48	253.61	1,470.77	0.00	1,711.71	54
007-4-194-06900 Employee Health Insurance Benefits	18,423.66	1,547.76	7,618.16	0.00	10,805.50	59
007-4-194-07100 Physicals / Drug Testing	200.00	0.00	0.00	0.00	200.00	100
007-4-401-02300 Utilities	15,500.00	1,237.26	7,034.86	0.00	8,465.14	55
007-4-401-02500 Audit Fees	2,203.09	0.00	983.52	0.00	1,219.57	55
007-4-401-02800 Insurance - Lia/Bldg	5,401.00	0.00	5,401.00	0.00	0.00	0
007-4-401-03500 Health Unit Supplies	125.00	0.00	0.00	0.00	125.00	100
007-4-401-04000 Technology & Tools	500.00	0.00	0.00	0.00	500.00	100
007-4-401-05000 Telephone / Internet Service	2,250.00	186.92	994.63	0.00	1,255.37	56
007-4-699-04000 Audit & Accounting Services	33,962.24	0.00	16,981.12	0.00	16,981.12	50

Revenue

007-3-111-00000 Ad Valorem Property Tax	155,596.80	0.00	6,418.05	0.00	149,178.75	96
007-3-112-00000 Payment In Lieu Of Property Taxes	100.00	0.00	0.00	0.00	100.00	100
007-3-611-00000 Health Unit Interest	1,065.00	0.00	437.63	0.00	627.37	59
Health Unit - 07 Total Revenue	156,761.80	0.00	6,855.68	0.00	149,906.12	96
Health Unit - 07 Total Expenditure	178,991.44	10,291.43	80,437.81	0.00	98,553.63	55
Health Unit - 07 Net	-22,229.64	-10,291.43	-73,582.13	0.00	51,352.49	-231

Fund: 008 Current Year Road Project - 08

Expenditure

008-4-403-07100 Contractual - Projects	724,364.50	55,477.05	55,477.05	189,022.95	479,864.50	66
008-4-403-07300 Engineering Fees	70,000.00	2,925.49	45,435.71	4,564.29	20,000.00	29
008-4-403-07400 Laboratory Testing Fees	5,000.00	0.00	2,500.00	0.00	2,500.00	50

Revenue

008-3-600-10000 State Transportation Act Funds	240,000.00	18,996.87	95,876.27	0.00	144,123.73	60
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	650,000.00	600,000.00	600,000.00	0.00	50,000.00	8
Current Year Road Project Total Revenue	890,000.00	618,996.87	695,876.27	0.00	194,123.73	22
Current Year Road Proj Total Expenditure	799,364.50	58,402.54	103,412.76	193,587.24	502,364.50	63
Current Year Road Project - 08 Net	90,635.50	560,594.33	592,463.51	-193,587.24	-308,240.77	-340

Fund: 009 Tourism Fund - 09

Expenditure

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
009-4-655-02100 Tourism: Advertising	15,000.00	575.00	2,519.00	0.00	12,481.00	83
009-4-655-02500 Audit Fees	616.34	0.00	275.15	0.00	341.19	55
009-4-655-03100 Tourism: Education/Recreation/Cultu	15,000.00	4,000.00	4,000.00	0.00	11,000.00	73
009-4-655-03500 Tourism: Office Expense	1,000.00	32.00	271.01	0.00	728.99	73
009-4-655-06000 Tourism: Dues, Memberships, Regis	2,000.00	0.00	405.00	0.00	1,595.00	80
009-4-655-06100 Tourism: Travel Expense	5,000.00	0.00	0.00	0.00	5,000.00	100
009-4-699-00000 Audit & Accounting Services	1,500.00	0.00	750.00	0.00	750.00	50
Revenue						
009-3-341-00000 Tourism: Grant Reveunue	23,000.00	0.00	0.00	0.00	23,000.00	100
009-3-611-00000 Tourism: Interest	1,000.00	0.00	133.27	0.00	866.73	87
Tourism Fund - 09 Total Revenue	24,000.00	0.00	133.27	0.00	23,866.73	99
Tourism Fund - 09 Total Expenditure	40,116.34	4,607.00	8,220.16	0.00	31,896.18	80
Tourism Fund - 09 Net	-16,116.34	-4,607.00	-8,086.89	0.00	-8,029.45	50
Fund: 010 Landfill Closure - 10						
Revenue						
010-3-694-01000 Landfill Closure: Trans From Solid	25,000.00	8,931.00	8,931.00	0.00	16,069.00	64
Landfill Closure - 10 Total Revenue	25,000.00	8,931.00	8,931.00	0.00	16,069.00	64
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	25,000.00	8,931.00	8,931.00	0.00	16,069.00	64
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Admin Collection Cost & Commissior	40,163.13	881.73	3,844.86	0.00	36,318.27	90
011-4-315-00000 Election Expenses	0.00	2,544.58	2,544.58	0.00	-2,544.58	0
011-4-341-01100 Salary	633,075.62	47,405.18	295,985.55	0.00	337,090.07	53
011-4-341-01500 Engineer	25,000.00	959.40	959.40	0.00	24,040.60	96
011-4-341-02000 Fees / Permits / Audit Fees	5,000.00	0.00	0.00	0.00	5,000.00	100
011-4-341-02100 Publications	250.00	0.00	0.00	0.00	250.00	100
011-4-341-02300 Utilities	19,000.00	1,162.04	8,306.16	0.00	10,693.84	56
011-4-341-02400 Telephone	6,275.00	572.04	2,562.32	1,966.82	1,745.86	28
011-4-341-02500 Audit Fees	6,533.67	0.00	2,916.82	0.00	3,616.85	55
011-4-341-03200 Credit Card Fees	50.00	5.21	150.90	0.00	-100.90	-202
011-4-341-03300 Tires	18,000.00	1,362.89	6,542.37	0.00	11,457.63	64
011-4-341-03400 Gas & Oil	110,000.00	884.59	39,723.42	889.72	69,386.86	63
011-4-341-03500 Office Expense	2,000.00	519.71	1,990.43	0.00	9.57	0
011-4-341-03700 Parts, Repairs, Supplies, Etc.	160,000.00	5,805.50	45,237.61	3,428.37	111,334.02	70
011-4-341-04200 Tools/Technology (Non Equipment)	9,300.00	222.59	8,808.00	0.00	492.00	5
011-4-341-04350 Lease Of Equipment	53,351.40	4,445.95	24,739.70	2,200.00	26,411.70	50
011-4-341-04400 Non-Capitalized Assets	5,500.00	0.00	0.00	0.00	5,500.00	100
011-4-341-05200 Physicals/Tests	1,000.00	65.00	360.00	0.00	640.00	64
011-4-341-05500 Gps Fleet Tracking	4,210.44	242.91	1,997.26	0.00	2,213.18	53
011-4-341-06100 Travel, Conference, Training	1,200.00	0.00	824.00	0.00	376.00	31
011-4-341-06200 Medicare	9,166.14	683.42	4,270.89	0.00	4,895.25	53
011-4-341-06300 Retirement	77,551.77	5,807.14	36,258.26	0.00	41,293.51	53
011-4-341-06400 Group Insurance	149,733.50	12,365.45	62,379.73	0.00	87,353.77	58
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	37,155.00	0.00	37,155.00	0.00	0.00	0
011-4-341-08200 Testing Fees	1,500.00	0.00	643.00	0.00	857.00	57
011-4-341-08300 Surveillance / Enforcement Costs	2,000.00	0.00	800.00	0.00	1,200.00	60

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 06/30/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 51 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
011-4-341-08500 Contract Payments	29,000.00	22,600.00	22,600.00	0.00	6,400.00	22
011-4-341-08600 Dumping Fees	330,000.00	23,134.71	119,886.98	0.00	210,113.02	64
011-4-341-08700 Insurance/Lia/Veh/Wc	44,391.63	0.00	44,391.63	0.00	0.00	0
011-4-694-01000 Solid Waste: Trans To Landfill Clos	25,000.00	8,931.00	8,931.00	0.00	16,069.00	64
011-4-699-00000 Accounting & Payroll Fees	25,471.68	0.00	8,490.56	0.00	16,981.12	67
Revenue						
011-3-131-00000 Sales Tax Receipts	1,195,370.03	123,651.62	449,021.65	0.00	746,348.38	62
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	16,000.00	5,678.00	17,431.80	0.00	-1,431.80	-9
011-3-441-00000 Dumping Fee Charged	9,809.30	1,665.60	7,540.40	0.00	2,268.90	23
011-3-441-01000 Commercial Collection Fees	242,316.45	19,672.90	130,703.35	0.00	111,613.10	46
011-3-611-00000 Interest	2,447.13	0.00	1,112.59	0.00	1,334.54	55
011-3-641-00000 Sale Of Equip/Scrap	500.00	0.00	0.00	0.00	500.00	100
011-3-643-00000 Recycled Wood Products - Fuel	5,000.00	0.00	0.00	0.00	5,000.00	100
Solid Waste - 11 Total Revenue	1,471,442.91	150,668.12	605,809.79	0.00	865,633.12	59
Solid Waste - 11 Total Expenditure	1,830,878.98	140,601.04	793,300.43	8,484.91	1,029,093.64	56
Solid Waste - 11 Net	-359,436.07	10,067.08	-187,490.64	-8,484.91	-163,460.52	45
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Agency Reimbursement - Off Duty F	9,000.00	700.00	3,350.00	0.00	5,650.00	63
Revenue						
012-3-200-00000 Sheriff - Court Fees / Fines	9,000.00	1,086.00	2,441.55	0.00	6,558.45	73
Off Duty Witness Fees - 12 Total Revenue	9,000.00	1,086.00	2,441.55	0.00	6,558.45	73
Off Duty Witness Fees Total Expenditure	9,000.00	700.00	3,350.00	0.00	5,650.00	63
Off Duty Witness Fees - 12 Net	0.00	386.00	-908.45	0.00	908.45	0
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						
015-4-310-04300 Certificates Of Indebtedness	305,000.00	0.00	305,000.00	0.00	0.00	0
015-4-310-04400 Interest - Cert Of Indebtedness	26,786.63	0.00	14,513.43	0.00	12,273.20	46
Revenue						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Indebte Total Revenue	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Ind Total Expenditure	331,786.63	0.00	319,513.43	0.00	12,273.20	4
2015 Road Cert. Of Indebtedness - 15 Net	158.87	0.00	-319,513.43	0.00	319,672.30	201,216
Fund: 016 Jackson O.E.P - 16						
Expenditure						
016-4-310-02300 Conferences / Workshops	0.00	0.00	43.23	0.00	-43.23	0
016-4-310-05000 Emergency Event Expenses - Local	0.00	0.00	711.32	0.00	-711.32	0
016-4-400-00000 Hazard Mitigation Grant Program	780.00	0.00	780.00	0.00	0.00	0
016-4-400-37004 Hurricane Laura Hazard Mitigation	360,000.00	0.00	0.00	0.00	360,000.00	100
Revenue						
016-3-000-37003 Hurricane Laura Event	21,475.99	0.00	0.00	0.00	21,475.99	100
016-3-000-37004 Hurricane Laura Mitigation	360,000.00	0.00	0.00	0.00	360,000.00	100
016-3-340-00000 Empg - Gohsep - State Of La	79.04	25,391.24	-799.98	0.00	879.02	1,112
Jackson O.E.P - 16 Total Revenue	381,555.03	25,391.24	-799.98	0.00	382,355.01	100

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 06/30/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 51 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Jackson O.E.P - 16 Total Expenditure	360,780.00	0.00	1,534.55	0.00	359,245.45	100
Jackson O.E.P - 16 Net	20,775.03	25,391.24	-2,334.53	0.00	23,109.56	111
Fund: 017 Coroner Fund - 17						
Expenditure						
017-4-125-01100 Salaries - Coroner'S Office	30,000.00	2,600.00	15,200.00	0.00	14,800.00	49
017-4-125-06200 Medicare - Employer'S Share	435.00	37.69	220.40	0.00	214.60	49
017-4-125-06800 Fica - Employer'S Share	1,860.00	161.20	942.40	0.00	917.60	49
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	300.00	0.00	0.00	0.00	300.00	100
017-4-300-00000 Autopsy Professional Charges	24,000.00	1,905.00	15,695.00	0.00	8,305.00	35
017-4-310-00000 Indigent Disposition	1,500.00	0.00	0.00	0.00	1,500.00	100
017-4-350-00000 Forensic Assault Specialists	350.00	0.00	0.00	0.00	350.00	100
017-4-355-00000 Toxicology	500.00	353.00	693.00	0.00	-193.00	-39
017-4-500-00000 Opc'S - Out-Of-Parish	9,450.00	1,600.00	4,500.00	0.00	4,950.00	52
017-4-600-00000 Office Supplies, Misc. Exp	2,000.00	95.52	994.39	0.00	1,005.61	50
017-4-610-00000 Computer Software	1,170.00	0.00	1,170.00	0.00	0.00	0
017-4-650-00000 Medical Supplies	9,000.00	0.00	1,808.86	0.00	7,191.14	80
017-4-700-00000 Travel Expense - Coroners	1,000.00	0.00	0.00	0.00	1,000.00	100
017-4-705-00000 Vehicle / Liability Insurance	2,000.00	0.00	491.52	0.00	1,508.48	75
017-4-710-00000 Vehicle Expense - Repairs Etc	1,000.00	28.55	142.49	0.00	857.51	86
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,600.00	207.32	1,722.72	0.00	1,877.28	52
017-4-716-00000 Coroner'S Office Telephone	3,800.00	328.13	1,640.41	1,959.69	199.90	5
017-4-800-00000 Building Repairs And Renovations	4,000.00	0.00	724.54	0.00	3,275.46	82
Revenue						
017-3-100-10000 Coroner: Municipal Fees	12,000.00	250.00	10,233.65	0.00	1,766.35	15
017-3-100-20000 Coroner: Coroner'S Fees	1,500.00	330.00	1,170.00	0.00	330.00	22
017-3-694-00100 Coroner: Transfer From General Fur	85,445.00	21,361.25	42,722.50	0.00	42,722.50	50
Coroner Fund - 17 Total Revenue	98,945.00	21,941.25	54,126.15	0.00	44,818.85	45
Coroner Fund - 17 Total Expenditure	96,315.00	7,316.41	46,295.73	1,959.69	48,059.58	50
Coroner Fund - 17 Net	2,630.00	14,624.84	7,830.42	-1,959.69	-3,240.73	-123
Fund: 024 Federal Grants Fund - 24						
Expenditure						
024-4-200-02020 2020 Shsp Grant Expenditures	30,500.00	0.00	0.00	0.00	30,500.00	100
Revenue						
024-3-100-02019 2019 Shsp Grant Reimbursement	0.00	30,337.04	-219.39	0.00	219.39	0
024-3-100-02020 2020 Shsp Grant Reimbursement	30,500.00	0.00	0.00	0.00	30,500.00	100
Federal Grants Fund - 24 Total Revenue	30,500.00	30,337.04	-219.39	0.00	30,719.39	101
Federal Grants Fund - Total Expenditure	30,500.00	0.00	0.00	0.00	30,500.00	100
Federal Grants Fund - 24 Net	0.00	30,337.04	-219.39	0.00	219.39	0
Fund: 026 Court Fees Fund - 26						
Expenditure						
026-4-400-00000 Petit / Grand Jury Fees	5,500.00	0.00	2,889.36	0.00	2,610.64	47
Revenue						
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Court Fees Fund - 26 Total Expenditure	5,500.00	0.00	2,889.36	0.00	2,610.64	47
Court Fees Fund - 26 Net	-5,500.00	0.00	-2,889.36	0.00	-2,610.64	47
Fund: 029 American Rescue Plan						
Expenditure						
029-4-100-10000 American Rescue Plan Expenses	526,726.00	0.00	0.00	0.00	526,726.00	100
029-4-100-11001 Deferred Projects	500,000.00	0.00	0.00	0.00	500,000.00	100
029-4-100-11002 Administration	300,000.00	0.00	0.00	0.00	300,000.00	100
029-4-100-11003 Water Systems, Sewers, Deq	400,000.00	0.00	0.00	0.00	400,000.00	100
029-4-100-11004 Technology: Hardware & Software	100,000.00	1,715.98	1,715.98	0.00	98,284.02	98
029-4-100-11005 Emergency Prep, Mitigation, Safety	150,000.00	0.00	0.00	0.00	150,000.00	100
029-4-100-11006 Tourism & Hospitality	50,000.00	0.00	0.00	0.00	50,000.00	100
Revenue						
029-3-100-10000 American Rescue Plan Funding	1,529,043.50	0.00	1,529,043.50	0.00	0.00	0
American Rescue Plan Total Revenue	1,529,043.50	0.00	1,529,043.50	0.00	0.00	0
American Rescue Plan Total Expenditure	2,026,726.00	1,715.98	1,715.98	0.00	2,025,010.02	100
American Rescue Plan Net	-497,682.50	-1,715.98	1,527,327.52	0.00	-2,025,010.02	407
Report Total Revenue	\$12,005,081.42	\$1,089,606.27	\$2,477,973.81	\$0.00	\$9,527,107.61	79
Report Total Expenditure	\$13,512,334.92	\$1,244,773.10	\$4,422,864.93	\$1,010,871.02	\$8,078,598.97	60
Report Totals Net	\$-1,507,253.50	\$-155,166.83	\$-1,944,891.12	\$-1,010,871.02	\$1,448,508.64	-96

Jackson Parish Sheriff's Department

Andy Brown, Sheriff



500 E. Court Street, Rm. 100
Jonesboro, LA 71251

Phone: (318) 259-9021
Fax: (318) 259-8268

jacksonparishsheriff.com

June 22, 2021

Jackson Parish Police Jury
160 Industrial Drive
Jonesboro, La. 71251

Attention: Ms. Jena Thomas
Secretary-Treasurer

Dear Ms. Thomas,

Please request that the Jackson Parish Police Jury issue a quietus on the 2019 tax roll at the next Jury Meeting. It is our understanding that all collectable taxes have been collected, with the exception of the following:

Protested, Regency Intrastate of \$702,563.55 being held in escrow, under assessment numbers 0040090881, 2010005800, 2010005801, 2030030261 & 2040004221
Waiting for court decision.

Protested, Regency Intrastate of \$730,864.78 being held in escrow, under assessment numbers 0040090881, 2010005800, 2010005801, 2030030261 & 2040004221
Waiting for court decision.

Protested, Regency Intrastate of \$764,998.42 being held in escrow, under assessment numbers 2010005800, 2010005801, 2030030261, 2020000000K & 2040004221
Waiting for court decision.

As an uncollectible, Ozark Production Co. Inc. 2080001400

Thank you in advance for your assistance in this matter.

Sincerely,

Andy Brown, Sheriff
Jackson Parish

July 13, 2021 Regular Meeting Announcement: Levying 2021 Millage Rates:

The Jackson Parish Police Jury will meet on Monday, August 9, 2021 at 5:30 PM at the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, LA 71251 to levy the 2021 millage rates.

July 13, 2021 Regular Meeting Announcement: Intent to Propose Election:

Notice is hereby given that at its Regular Meeting to be held on Monday, August 9, 2021 at 5:15 PM at the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana, the Police Jury of the Parish of Jackson, State of Louisiana, plans to consider adopting a resolution ordering and calling an election to be held in the Parish of Jackson to authorize the one-time rededication of funds from the Library Fund to the Solid Waste Fund in the amount of \$1 million.