



JACKSON PARISH POLICE JURY

Jackson Parish Courthouse
500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

Notice Posted: Wednesday, September 9, 2020, 4:30 PM
September 14, 2020 Regular Meeting

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

MEETING DATE: Monday, September 14, 2020
MEETING TIME: 5:30 PM
PLACE OF MEETING: Dr. Charles H. Garrett Community Center
182 Industrial Drive
Jonesboro, LA 71251

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

2020 Tax Assessment Board of Review

1. Consider and act on affirming and accepting the 2020 Tax Assessment as presented by the Tax Assessor (*roll call vote*)

Approve Minutes

2. Adopt the minutes of the August 10th, 30th, and September 3rd Jury Meetings, monthly purchase orders, and the payment of all bills

Approve Committee Reports:

Finance Committee

3. Adopt the minutes of the August 10th Finance Committee Meeting

Veterans Committee

4. Adopt the minutes of the August 20th Veterans Committee Meeting

Operations Committee

5. Adopt the minutes of the August 21st Operations Committee Meeting
6. Consider and act on recommended road repairs to Shalimar Road
7. Consider and act on recommended road repairs to Hatten Road
8. Consider and act on recommended road repairs to Rosco Road
9. Consider and act on quote from Co-Heir Drainage Products for a culvert and gasket for Rosco Road

Management Reports

10. August 2020 Road Superintendent Report - *Mr. Jody Stuckey*
 - a. *Accept the August 2020 Emergency/Off-Schedule Report*
11. August 2020 Solid Waste Superintendent Report - *Mr. Robin Sessions*
12. August 2020 O.E.P. Report - *Mr. Mark Treadway*



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[13.](#) August 2020 Maintenance Report - *Mr. Robert "Bubba" Anderson*

[14.](#) August 2020 Financial Report and discussion of budget vs. actual - *Ms. Gina Thomas*

Other Business

[15.](#) Consider and act on parish board appointments

[16.](#) Consider and act on the resolution to adopt the Jackson Parish Hazard Mitigation Plan

[17.](#) Proclamations and Certificates of Acknowledgement

Announcements & Notifications

[18.](#) Notification: RFPs Awarded for storm relief

[19.](#) Notification: Municipality Resolution for Hazard Mitigation Plan

Juror Comments

Adjourn

Gina M. Thomas, Secretary-Treasurer

Jackson Parish Police Jury

500 E. Court Street, Room 301, Jonesboro, LA. 71251

(318) 259-2361 extension 203

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 3 describing the assistance that is necessary.

The Jackson Parish Police Jury met in regular session on Monday, August 10, 2020 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Regina Rowe, Ms. Tarneshala Cowans, and Mr. Lynn Treadway. Absent: Mr. Todd Culpepper.

The President, Ms. Amy Magee, called the meeting to order. Ms. Rowe gave the invocation and Mr. Treadway led in the recitation of the Pledge of Allegiance.

There were no public comments.

The President recognized Mr. Murphy Chestnut from Senator Kennedy's Office and District Attorney Danny Newell.

The President moved to the approval of minutes.

Motion Ms. Rowe, seconded Mr. Culpepper to adopt the minutes of the July 13th, July 24th, and August 3rd Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President moved to Committee Reports.

Motion Ms. Rowe, seconded Mr. Chatham to adopt the following minutes from the July 23rd Economic Development Committee meeting. Motion carried.

*Economic Development Committee
July 23, 2020*

The Economic Development Committee met Thursday, July 23, 2020 at 12:00 PM at the Dr. Charles H. Garrett Community Center, Jonesboro, Louisiana. Members present: Mr. John McCarty, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none.

The meeting was called to order by the Chair, Mr. Treadway. Mr. McCarty gave the invocation and Mr. Treadway led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chairman thanked those in attendance and asked them to introduce themselves. Attendees were as follows:

*Mayor Leslie Thompson, Town of Jonesboro
Mr. Calvin Worth, Town of Jonesboro Public Works Director
Mr. Brad Graff, engineer for the Town of Jonesboro
Mr. Devon Flowers, Town of Jonesboro Alderman
Mr. Thurston Allen, Jonesboro State Bank
Representative Jack McFarland, State of Louisiana
Senator Jay Morris, State of Louisiana
Ms. Christine Rambo, North Louisiana Economic Partnership*

The Chairman asked Mr. Graff to present the details of the proposed projects to rehabilitate the Town of Jonesboro's oxidation pond and water system that serves the area including Industrial Drive.

Ms. Rambo discussed the need to correct the water issues in order for the Industrial Drive site to be certified. She detailed the benefits of the site location and explained the Workforce ACT program and Jackson Parish being certified as a “workforce ready community.”

Representative McFarland and Senator Morris discussed funding opportunities for the Town of Jonesboro’s water system.

The Committee discussed the timing of certifying the land and the 2-year commitment for the landowner to sell it.

The Committee discussed next steps for the Town to get funding to correct the oxidation pond and water system.

Motion Ms. Rowe, seconded Mr. McCarty to adjourn. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to adopt the following minutes from the July 23rd Policy & Personnel Committee meeting. Motion carried.

*Policy & Personnel Committee
July 23, 2020*

The Policy & Personnel Committee met Thursday, July 23, 2020 at 7:30 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms. Tarneshala Cowans, and Ms. Regina Rowe. Absent: none. Also in attendance: Mr. John McCarty.

The meeting was called to order by the Chair, Ms. Cowans. Mr. Chatham gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

There were no public comments.

Motion Ms. Rowe, seconded Mr. Chatham to amend the agenda to include discussion of the new Road Department Drainage Crew and 2020 asphalt maintenance program. Motion carried unanimously.

Motion Ms. Rowe, seconded Mr. Chatham to recommend hiring Mr. Jordan Carroll and Mr. Jamie Holland as Operator I’s in the Road Department. Ms. Thomas presented the department recommendations. Motion carried.

The Committee discussed the COVID-19 policy. The Secretary-Treasurer presented new information and guidelines from the CDC, extended FMLA program, and other industries. The Committee asked the Secretary-Treasurer to draft an amended COVID-19 policy based on the new guidance and present it at the Business Session.

Motion Ms. Rowe, seconded Mr. Chatham to recommend the Jury adopt an amended COVID-19 policy based on the new guidelines. Motion carried.

The Secretary-Treasurer presented the Telecommuting Policy.

Motion Mr. Chatham, seconded Ms. Rowe to recommend the Jury adopt the Telecommuting Policy. Motion carried.

The Chair recognized Mr. Robert “Bubba” Anderson to discuss the staffing of the Maintenance Department. Mr. Anderson and the Committee discussed trustee labor from the prison. Mr. Anderson

requested that the Jury add a permanent position for an additional General Laborer in the Maintenance Department.

Motion Mr. Chatham, seconded Ms. Cowans to recommend the Jury add a position of General Laborer to the Maintenance Department. Motion carried with Ms. Rowe voting "Nay" stating that she would like more information on the status of the availability of trustees before adding a new position.

The Chair invited Mr. Anderson to discuss his request to be re-classified from Level I to Level III. Mr. Anderson described his current duties. Ms. Rowe stated that she would like to see the Operations Manager position filled before making changes to the organization and recommended that they table the discussion until it is filled.

The Committee requested that Ms. Thomas draft a formal recommendation for the Jury to re-classify Mr. Anderson to Level III at the Business Session.

The Committee discussed the work assignments of the new Road Department Drainage Crew and expressed concerns about them being assigned to asphalt work. The Committee reviewed the Road Work Schedule and the adopted 2020 asphalt maintenance program.

The Committee asked the Secretary-Treasurer to discuss their concerns with the Road Department Superintendent.

Motion Ms. Rowe, seconded Mr. Chatham to adjourn. Motion carried.

Motion Ms. Rowe, seconded Ms. Cowans to adopt the amended COVID-19 Policy. The Secretary-Treasurer discussed the guidance from the CDC and Louisiana Department of Health on returning to work and requested the policy be amended so that the requirement to return to work would include *either* a negative COVID-19 test result or a medical release from a physician. The Jury agreed to the change and Ms. Rowe amended her motion to include the new language. Motion carried.

Motion Ms. Cowans, seconded Ms. Rowe to adopt the Telecommuting Policy. Motion carried.

Motion Ms. Cowans, seconded Mr. Chatham to add a General Laborer position to the Maintenance Department. Ms. Rowe asked if the transfer opportunity would be posted at the departments. The Secretary-Treasurer stated that it would follow the normal new hire procedures, including a transfer posting. Motion carried.

Motion Ms. Cowans, seconded Mr. Treadway to adopt the following minutes from the July 24th Finance Committee meeting. Motion carried.

*Finance Committee
July 24, 2020*

The Finance Committee met Friday, July 24, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. John McCarty, and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by the Chair, Mr. Culpepper. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chairman recognized Mr. Glen Kirkland, Tax Assessor and moved agenda item #2 to #1. Mr. Kirkland presented details on the re-assessment process and the impact on millage rates. He stated they would have final rates at the end of the month.

The Committee discussed the current millage rates and fund balances. The Committee reviewed the fund balance increase year-over-year for the Library.

Motion Mr. McCarty, seconded Ms. Cowans to reduce the Library millage by an additional 1.5 mils to a total of 4.9 mils. Motion carried.

The Chairman moved to item #3 and the Committee reviewed the Cooperative Endeavor Agreement with the North Louisiana Economic Partnership.

Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury authorize the President to sign the 2020 Cooperative Endeavor Agreement with the North Louisiana Economic Partnership for \$2,250.

Motion carried.

The Chairman moved to item #1 and invited the Secretary-Treasurer to present the month-to-date purchase orders and financial statements. The Secretary-Treasurer reviewed the Master Fund trial balance and discussed the restricted fund balance. The Committee reviewed the Revenue and Expenditure report and the budget report for current vs. actual. The Secretary-Treasurer explained the reserved balance of \$260,000 for the Livestock Pavilion and its restriction to a state project.

The Chairman moved to item #4 and the Committee reviewed the presented budget amendments for the year-to-date and the Secretary-Treasurer reviewed the details and explanations.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury amend the 2020 budget as presented. Motion carried.

The Committee reviewed the financial summary of the Road and Asphalt funds and the Secretary-Treasurer explained the revenue sources and the transfers from both funds to the annual road program.

Motion Mr. McCarty, seconded Ms. Cowans to adjourn. Motion carried.

Motion Mr. Treadway, seconded Ms. Rowe to adopt the tax millage rates for 2020.

BE IT RESOLVED, that the following millage(s) are hereby levied on the 2020 tax roll on all property subject to taxation by the Jackson Parish Police Jury:

	Millage
General Alimony	5.39
Roads & Bridges	5.23
Roads, Asphalt, Paving	4.55
Recreation District	4.63
Health Unit	0.80
Library & Bookmobile	4.90

BE IT FURTHER RESOLVED that the proper administrative officials of the Parish of Jackson, State of Louisiana, be and they are hereby empowered, authorized, and directed to spread said taxes, as hereinabove set forth, upon the assessment of roll of said Parish for the year 2020, and to make the collection of the taxes imposed for an on behalf of the taxing authority, according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and collection thereof shall be enforceable in the manner provided by law.

The foregoing resolution was read in full, the roll was called on the adoption thereof, and the resolution was adopted by the following votes:

Ward 1 – Absent, Ward 2 – Yea, Ward 3 – Yea, Ward 4 – Yea, Ward 5 – Yea,
Ward 6 – Yea, Ward 7 – Yea

Yeas: 6

Nays: 0
Absent: 1
Abstaining: 0
Motion carried.

Motion Ms. Rowe, seconded Mr. Chatham to authorize the President to sign and execute the 2020 Cooperative Endeavor Agreement with the North Louisiana Economic Partnership for \$2,250.00. Motion carried.

Motion Mr. McCarty, seconded Ms. Cowans to approve the following budget amendments:

- Increase General Fund by \$53,376.49
- Decrease Statutory Reserve Fund by (\$173,231.85)
- Increase Asphalt Fund by \$40,951.62
- Decrease Landfill Closure Fund by (\$18,537.77)
- Decrease Capital Outlay Fund by (\$438,000.00)
- Increase Coroner's Fund by \$53,376.49
- Increase Federal Grants Fund by \$40,000.00
- Increase LCDBG Fund by \$84,748.78
- Decrease Court Witness Fees Fund by (\$8,000.00)

Motion carried.

Ms. Magee asked for an amendment to the agenda to review and approve the Caney Lake Estates subdivision. Mr. Paul Riley stated that since the subdivision was not requesting any roads to be taken into the Parish Road System, it could be approved by the President. No action was taken.

Motion Mr. Treadway, seconded Ms. Cowans to adopt the following minutes from the July 28th Operations Committee Meeting. Motion carried.

*Operations Committee
July 28, 2020*

The Operations Committee met Monday, July 28, 2020 at 11:00 AM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Ms. Amy Magee and Mr. Lynn Treadway. Absent: Mr. Lewis Chatham. Also in attendance: Mr. Jody Stuckey, Road Superintendent; Mr. Robin Sessions, Solid Waste Superintendent, Mr. Paul Riley, and Mr. Darrell Avery, Assistant D.A.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

There being no public comments, the Chair moved on to agenda items.

Mr. Riley presented the recommended work plan for Poda Road and stated that it could be performed by the Parish Road Department.

Motion Mr. Treadway, seconded Ms. Magee to recommend the Jury authorize the Road Department perform the work on Poda Road. Motion carried.

Mr. Riley presented the recommended work plan for Rosco Road stating that it was based on a 25-year flood. He stated they would need to acquire the right-of-way on the road to perform the work.

Motion Mr. Treadway, seconded Ms. Magee to recommend the Jury hire the Riley Co. for the job and authorize them to publish and receive bids. Motion carried.

Mr. Riley presented the recommended work plan options for Shalimar Road. The Committee discussed the property owners affected and the need for a detour during construction. The Committee asked Mr. Riley and Mr. Stuckey to review the area and present additional estimates with alternative solutions. No action taken.

The Committee discussed speed signs and center lines on parish roads. No action taken.

Mr. Stuckey reported the status of the new hires and the training program.

The Committee reviewed the amended Road Department Organization Chart noting the addition of the Drainage Crew.

Motion Mr. Treadway, seconded Ms. Magee to recommend the Jury adopt the amended Road Department Organization Chart. Motion carried.

The Committee reviewed the amended Solid Waste Department Organization Chart noting the removal of the General Laborer position for the recycle program.

Motion Mr. Treadway, seconded Ms. Magee to recommend the Jury adopt the amended Solid Waste Department Organization Chart. Motion carried.

The Secretary-Treasurer presented the received bids for remodel work for the building on Industrial drive. Ms. Magee noted that the revised budget was almost 50% reduced from the original projections.

The Committee reviewed the Clerk of Court request for the Jury to pay for three copier leases for their office. The Committee discussed allocating a flat amount vs. taking over the lease agreements for the Clerk's Office.

Motion Mr. Treadway, seconded Ms. Magee to recommend the Jury enter into an agreement with the Clerk of Court to provide a flat budgeted amount of \$10,000 for office expenses for the year in compliance with LA R.S. 13:784 and to reduce the allocation by the total annual costs for record storage and other expenses paid by the Jury. Motion carried.

Ms. Magee presented a letter from a property owner on Sugar Creek Road.

Motion Mr. Treadway, seconded Ms. Magee to adjourn. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to authorize the Road Department to perform the estimated repairs on Poda Road. Ms. Rowe asked if this work would take priority over the already scheduled work. Mr. Stuckey stated that it would be assigned to the Major Drainage Crew after the scheduled asphalt maintenance and repairs were completed. Motion carried.

The Jury reviewed the estimated costs to repair Shalimar Road and Rosco Road.

Motion Mr. Treadway, seconded Mr. Chatham to table action on Rosco and Shalimar Roads and defer them back to the Operations Committee to review costs and options. Motion carried.

Motion Mr. McCarty, seconded Mr. Treadway to adopt the amended Organization Charts for the Road and Solid Waste Departments. Motion carried.

The President called for monthly management reports.

Mr. Jody Stucky, Road Department Superintendent, gave the July 2020 Road report noting that \$2,541.42 had been spent on emergency call-outs/off-schedule work. He reviewed the work performed by the asphalt crew and stated that the new drainage crew had begun to work independently.

Motion Ms. Rowe, seconded Mr. Chatham to accept the July 2020 emergency/off-schedule reports. Motion carried.

The July 2020 Solid Waste report was available for review in the Jury packets.

Mr. Mark Treadway, OEP Director, gave the July 2020 OEP report and updated the Jury on purchases made for Jackson Parish agencies for COVID-19 mitigation.

Mr. Robert “Bubba” Anderson, Maintenance Supervisor presented the July 2020 Maintenance Report and updated the Jury on completed and upcoming project.

Ms. Gina Thomas, Secretary-Treasurer, presented the July 2020 Financial Report highlighting the actual vs. budget comparisons for all funds. She discussed the budget amendments and fund balances and gave an updated on decreasing revenues and outstanding 2020 projects.

The President moved on to Other Business.

Mr. Paul Riley, Parish Engineer with the Riley Co. gave the July 2020 Engineering report discussing the 2020 road program, the priority list, and the report for road revocations.

Motion Ms. Rowe, seconded Mr. Treadway to issue a Quietus on the 2019 tax roll. Motion carried.

The Secretary-Treasurer updated the Jury on the requests for municipal appropriations stating that the Village of Quitman amended their request to include road work to be performed on the pond sewer levee with the remaining funds appropriated to go towards the maintenance of their listed equipment. She stated that North Hodge had not provided a detailed list of roads that were going to be repaired with the appropriation. Motion Mr. Treadway, seconded Mr. Chatham to authorize the President to sign and execute the 2020 Municipal Appropriation Cooperative Endeavor Agreements with the changes to the Village of Quitman and to exclude North Hodge until they submit a detailed request. Motion carried.

Motion Ms. Rowe, seconded Mr. Chatham to adopt the following proclamation. Motion carried.

PROCLAMATION

WHEREAS, no individual has qualified for the elected office of Constable, Justice of the Peace District E, Parish of Jackson, for the fall 2020 election, which qualifying dates were July 22, 23, & 24, 2020;

WHEREAS, the failure of anyone to qualify for the elected office of Constable, Justice of the Peace District E, Parish of Jackson has created an anticipated vacancy in the office and the unexpired term of office exceeds 18 months.

NOW, THEREFORE, the Jackson Parish Police Jury does hereby issue this Proclamation pursuant to LA R.S. 18:602 ordering a special election to fill the said vacancy in Jackson Parish, LA until a special election can be had on the following dates:

- (1) The Special Primary Election shall be held on March 20, 2021; and
- (2) The Special General Election, if necessary, shall be held on April 24, 2021;
- (3) The dates for qualifying for the candidates in the Special Election shall be January 20, 21, & 22, 2021.

This Proclamation shall be published in the official journal of the Jackson Parish Police Jury and a certified copy thereof shall be sent by mail to the Louisiana Secretary of State as required by law.

Motion Ms. Cowans, seconded Mr. Treadway to authorize the President to sign and execute the Lease Agreement and Cooperative Endeavor Agreement with the Department of Children and Family Services for an emergency DSNAP program. Motion carried.

Motion Mr. McCarty, seconded Mr. Treadway to approve the following parish board appointments:

- Appoint Mr. Jimmy Waggoner to the Watershed District Board for a four-year term effective 8/10/2020 – 12/31/2023.
- Appoint Mr. Thomas Holland Jr. to the Hodge Fire Protection Board for a two-year term effective 1/1/2020 – 12/31/2021.
- Appoint Ms. Kelly Spangler to the Tourism Board to complete the term of Lise' Robinson effective 8/10/2020 – 9/10/2021
- Re-appoint Mr. Andy Brown to the E-911 Communications District board effective 6/30/2020 – 7/1/2025.

Motion carried.

Motion Ms. Rowe, seconded Mr. Chatham to approve re-classifying Andrea Gates as a full-time employee at the Health Unit. The President reviewed the recommendation and explained the increase in hours. Motion carried.

The President opened the floor for announcements and notifications.

The Secretary-Treasurer updated the Jury on the status of the office expense agreement with the Clerk of Court and stated that they may try to negotiate again at a later date.

The President opened the floor to Juror Comments.

The President called for the adjournment of the meeting.

Motion Ms. Rowe, seconded Ms. Cowans to adjourn. Motion carried.

The Jackson Parish Police Jury met in Emergency Special Session, Sunday, August 30, 2020 at 2:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: Mr. Lewis Chatham. Also present: Mr. Darrell Avery, Assistant District Attorney; Mr. Mark Treadway, OEP Director; Representative Jack McFarland; Senator Jay Morris; and all Department Superintendents.

The meeting was called to order by the President, Ms. Magee. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

The President opened the floor for Public Comments and recognized Representative McFarland and Senator Morris who gave comments on the work done by local governments for the hurricane relief efforts and discussed FEMA reimbursements and the threshold for eligibility.

The President updated the Jury on the measures taken by the OEP Department and Police Jury departments in response to Hurricane Laura including a distribution center at the Community Center for ice, water, and MREs, supplying fuel for the Sheriff's Department and first responders during the power outage, and the general debris removal and road clearing.

Motion Mr. Culpepper, seconded Ms. Rowe to authorize the President to enter into a contract for debris removal for all roads parish-wide including state, municipal, and private roads. Mr. Culpepper stipulated that if the contract could cover all roads, it would need to come back to the Jury for approval. Motion carried.

Motion Mr. Culpepper, seconded Mr. McCarty to temporarily extend the hours of the Solid Waste Landfill for Monday – Saturday from 7:00 am – 5:00 pm effective August 31st through September 12th. Motion carried.

Motion Ms. Rowe, seconded Ms. Cowans to make Labor Day a floating holiday for the Road and Solid Waste departments so that the crews could continue to work and take the holiday off at a later date. Motion carried.

The President opened the floor to Mr. Treadway. Mr. Treadway gave special remarks to the state representatives for their assistance, he stated that the State Fire Marshall's Office would be conducting a secondary survey of the parish and discussed the parish-wide relief efforts.

Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.

The Jackson Parish Police Jury met in Special Session, Thursday, September 3, 2020 at 12:00 PM in the Courtroom of the Jackson Parish Courthouse, 500 E. Court Street, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: Mr. Lewis Chatham. Also present: Mr. Darrell Avery, Assistant District Attorney and Mr. Mark Treadway, OEP Director.

The meeting was called to order by the President, Ms. Magee. Mr. Treadway gave the invocation and Mr. Culpepper led in the recitation of the Pledge of Allegiance.

There were no public comments.

The President invited Mr. James Lee Witt from AG Witt to explain the services offered by consultant firms to assist the Parish through the FEMA and public assistance process to get reimbursement from damages from Hurricane Laura. He explained the RFP process and answered questions regarding volunteer hours and assisting the parish municipalities.

The President opened the discussion of parish-wide debris pickup and explained that not all roads will be eligible for FEMA reimbursement for debris pickup.

Motion Mr. Culpepper, seconded Mr. Treadway to authorize the President to send out Requests for Proposal (RFP) for debris removal, debris management and monitoring, and disaster recovery consulting and to award the winning proposals as defined in the RFPs. Motion carried.

The President discussed the proposed contract with Weyerhaeuser to temporarily use some of their designated land to hold the storm debris at no cost. Mr. Avery discussed the details of the contract and the stipulations. Motion Mr. Treadway, seconded Ms. Rowe to authorize the President to execute the contract with Weyerhaeuser for land use for storm debris. Motion carried.

The President opened the floor for discussion on additional measures for storm relief.

The Jury discussed the consulting and assistance for getting FEMA funding.

Mr. Mark Treadway discussed the status of power loss throughout the parish and discussed the open grant request for generators for all municipalities. He updated the Jury on the use of the Community Center by the National Guard and the current parish-wide burn ban.

Mr. Sessions, Solid Waste Superintendent, requested that the Parish fire departments wash down the bins at the bin sites due to the food spoilage that had been dumped.

Motion Mr. Culpepper, seconded Mr. Treadway to adjourn. Motion carried.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

COMPLETED/PAID

PURCHASE ORDER NO: 2566

This PO number must appear on all packages
 and correspondence

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VENDOR: 1635

JACKSON PARISH CORRECTIONAL CENTER
 327 INDUSTRIAL DRIVE
 JONESBORO LA 71251

SHIP TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 08/11/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Housing	July 2020	29,196.4100	29,196.41
1.00	1	Medical	July 2020	1,654.8500	1,654.85
				SubTotal	30,851.26
				Sales Tax	0.00
				Order Total	<u>30,851.26</u>

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-201-05200	Sheriff: Housing of Parish Prisoner	29,196.41
GThomas	GThomas	001-4-201-05210	Sheriff: Prisoner Medical Expenses	1,654.85

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2575

This PO number must appear on all packages
and correspondence

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VENDOR: 1478

AMETHYST CONSTRUCTION
215 INDUSTRIAL PARKWAY
WEST MONROE LA 71291

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 08/18/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1,235.00	TONS	ASPHALT MAT.	HOT MIX HOT MIX TO BE HAULED FROM ASPHALT PLANT TO VARIOUS ROADS BY JPPJ TRUCKS.	81.0000	100,035.00
SubTotal					100,035.00
Sales Tax					0.00
Order Total					100,035.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	006-4-312-01000	ASPHALT - MATERIALS	100,035.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

Jackson Parish Police Jury

FY 2020

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 08/01/2020 TO 08/31/2020 PAY DATES 08/01/2020 TO 08/31/2020

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		75,153.04
		FUND 002	TOTAL		65,562.19
		FUND 004	TOTAL		83,016.91
		FUND 006	TOTAL		28,600.76
		FUND 007	TOTAL		1,611.83
		FUND 009	TOTAL		44.00
		FUND 011	TOTAL		32,835.87
		FUND 012	TOTAL		500.00
		FUND 016	TOTAL		6,308.22
		FUND 017	TOTAL		2,970.47
		GRAND TOTAL			<u>296,603.29</u>

Finance Committee
August 10, 2020

The Finance Committee met Monday, August 10, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. John McCarty and Ms. Tarneshala Cowans. Absent: Mr. Todd Culpepper. Also Present: Mr. Lewis Chatham.

The meeting was called to order by Mr. McCarty. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

Mr. McCarty recognized Mr. Glen Kirkland, Tax Assessor and invited him to explain the 2020 millage adoption rates. The Committee discussed the adjusted rates.

Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury adopt the following 2020 millage rates:

- General Alimony 5.39
- Roads & Bridges 5.23
- Roads, Asphalt, Paving 4.55
- Recreation District 4.63
- Heath Unit 0.80
- Library & Bookmobile 4.90

Motion carried.

Motion Ms. Cowans, seconded Mr. McCarty to adjourn. Motion carried.

Veterans Committee
August 20, 2020

The Veterans Committee met Thursday, August 20, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms. Tarneshala Cowans, and Ms. Regina Rowe. Absent: none.

The meeting was called to order by the Chair, Mr. Chatham. Ms. Cowans gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair opened the floor for discussion of the 2020 Veterans event. The Committee discussed the event date, food options, program, and recognition of Veterans. They discussed the difficulty planning the event amidst the Coronavirus pandemic. The Committee asked the Secretary-Treasurer to try to compile a list of local veterans. The Committee stated that they would like to provide a breakfast service.

Mr. Chatham stated the Committee would meet again in September to make decisions on the items discussed.

Motion Ms. Rowe, seconded Ms. Cowans to adjourn. Motion carried.



JACKSON PARISH POLICE JURY

Courthouse

500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

August 24, 2020

MEMBERS

WARD 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

WARD 2

EDDIE M. LANGSTON
770 Taylor Road
Jonesboro, LA. 71251
(318) 259-7448

WARD 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

WARD 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

WARD 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 480-9095

WARD 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

WARD 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

To: Members of the Veterans Committee

Re: 2020 Veterans event planning

Dear Committee Members,

At the August 20th Committee Meeting, several items were discussed for the 2020 Veterans event. The following is a summary by item of what was discussed. The Committee planned to meet again in September to make formal recommendations to the Police Jury for the event.

I was asked to try to compile a list of local Veterans and to get quotes from local caterers for a breakfast service. Those will be provided at the next Committee meeting.

Event/Program:

- Date set for Wednesday, November 11th
- Indoor event vs. outdoor event vs. providing drive thru food with volunteers along the line
- Discussion of arranging tents, stage, and entertainment (band) for outdoor event
- Discussion of having local Boy Scouts, ROTC, and/or National Guard available for outdoor event
- Setting up radio station to play the event from the parking lot
- Indoor event would require social distancing and capacity limit

Food Options:

- Agreed to provide breakfast with service starting at 9:00 AM

Resources/Volunteers:

- Jackson Parish Tourism Board: Christy Weeks, Joyce Amos Smith, Dawn Slezak (Boy Scouts)

Gift/Token:

- Leftover "Jackson Parish Veteran" coffee mugs
- Face mask with military branch
- Lapel pins
- Discussion of having a "useful" gift

Operations Committee
August 21, 2020

The Operations Committee met Friday, August 21, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. Lewis Chatham, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. John McCarty, Mr. Jody Stuckey, Road Superintendent, Mr. Robin Sessions, Solid Waste Superintendent, and Mr. Paul Riley, Engineer.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There being no public comments, the Chair moved on to agenda items.

Motion Mr. Treadway, seconded Mr. Chatham to amend the agenda to include discussion and recommendation to the letter of request from the school board. Motion carried unanimously and the item was added to #6.

The Chair moved item #7 to the top of the agenda.

Mr. Sessions gave an update on the status of the Solid Waste Department and discussed the closure of the recycle program and the state of personnel. The Committee discussed commercial pickup and dumping throughout the parish.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury send a letter to the known commercial businesses notifying them that they cannot dump commercial garbage at the bin sites. Motion carried.

The Chair moved to item #1.

Mr. Riley presented the cost estimate to have the Road Department perform the repair work on Shalimar Road for \$42,000.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize the Road Department to schedule and perform the repair work on Shalimar Road. Motion carried.

Mr. Riley presented the cost estimate to have the Road Department perform the repair work on Rosco Road for \$75,000.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the Road Department to schedule and perform the repair work on Rosco Road. Motion carried.

Mr. Riley presented the cost estimate to have the Road Department perform the repair work on Hatten Road for \$10,690.40.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the Road Department to schedule and perform the repair work on Hatten Road. Motion carried.

The Chair clarified that all three estimated repairs would need to go through the Finance Committee for budget amendments.

The Committee discussed the planned work on Harris Loop.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury perform the work as originally planned on the asphalt maintenance schedule vs. the changes from the last Committee meeting. Motion carried.

Mr. Riley discussed the progress for reviewing roads for revocation from the parish road system. The Committee requested that he present 10 roads at one time for review with the understanding that the studies would continue and go through all districts.

Mr. Stuckey presented an update on the new drainage crew and the asphalt repairs and maintenance schedule. He discussed the recent new hires and the evaluation process. He presented the Committee with the reports from DOTD on bridge inspections. The Committee discussed the new bridge inspections and ratings.

The Secretary-Treasurer presented the update for the Maintenance Department and discussed the pressure washing at the Health Unit and Community Center. She detailed the electronic work order program proposal and gave an update on the Maintenance staff and current vacancy.

The Committee reviewed the letter of request from the School Board to perform repairs at the Quitman High School parking lot. They discussed that this project would not take precedence over the scheduled work for the Road Department. Mr. Stuckey stated that after they completed asphalt maintenance they would return to their major asphalt repair sites and then start special projects from the Jury and municipal appropriations. He estimated that it would take one week to complete the requested work and that it would have to be when school was out on break. The Committee deferred the request to the Business Session.

The Secretary-Treasurer updated the Committee with the planned work at the Industrial Drive office building and the submission for CARES Act reimbursements.

Mr. Stuckey asked for clarification on the scheduled work on Garner Road and asked for permission to carry the repairs to the end of the road. Mr. Riley stated that it had likely been a mis-print and the intention was for the repairs to extend to the end of the road.

Motion Mr. Treadway, seconded Mr. Chatham to adjourn. Motion carried.

Shalimar Road

Contractor Options

Total Project Budget

Alternate 1	existing 7' tank Cars (1 pipe)	\$89,500.00
Alternate 2	Proposed add 1-7' pipe next to exist. (2 pipes)	\$152,900.00
Alternate 3	Proposed add 2-7' pipe next to exist. (3 pipes)	\$203,100.00

Year Storm	Alternate	Decription
2	1	Over the road
2	2	Not over the Road
2	3	Not over the Road
10	1	Over the Road
10	2	Not over the Road - Barely
10	3	Not over the Road
25	1	Over the Road
25	2	Over the Road
25	3	Not over the Road
50	1	Over the Road
50	2	Over the Road
50	3	Not over the Road
100	1	Over the Road
100	2	Over the Road
100	3	Not over the Road

Note: Assumes pipes are not stopped up.

Note: Does not allow for another way out. Must make reservations to have landowners stay somewhere else during about a 2 week period.

Parish/Contractor Combo Perform Work

Contractor to extend pipes by welding extensions

Contractor - Extend Pipes	\$20,000.00
Rip Rap - 600 SY X \$35	\$21,000.00
Backfill Dirt 100 CY X \$5	\$500.00
Total	\$41,500.00

SAY \$42,000.00

RILEY COMPANY

OF LOUISIANA, INC.
CONSULTING ENGINEERS

112 EAST MISSISSIPPI AVE.
P.O. DRAWER 1303
RUSTON, LOUISIANA 71273

PHONE: (318) 251-0238
FAX: (318) 251-0239
E-MAIL: rriley@rileyco.org

PAUL A. RILEY, P.E., PRESIDENT
ROBERT C. MYERS, P.E.
HUNTER R. PEARCE, P.E.

FRANK W. MILLER, P.L.S.
CLINTON CRUTCHFIELD, JR, P.L.S.
DAVID HERRING, P.L.S.

August 19, 2020

Ms. Amy Magee
Jackson Parish Police Jury
2332 Walker Road
Jonesboro, LA 71251

RE: Jackson Parish Police Jury
Hatten Road Cross Drain
Our File: 006-010

Dear Ms. Magee:

Per the Jury's request, we have reviewed and analyzed two crossings on the referenced roadway. The first crossing is approximately 0.5 miles from Hwy 499 and the second crossing is approximately 1.1 miles from Hwy 499. I am using a minimum of a 10-year storm to size these crossings.

On the first crossing, there is an existing 40' x 48" CMP @ 1.20% grade. I propose to add 2-40' x 48" plastic pipes on either side of the existing at a minimum of 1.20% grade and a maximum of 2.00% grade. The cost of the pipe materials only for this would be \$3,890.40. Both slopes and the ditch bottom at the outfall will require rip rap.

On the second crossing, there is an existing 2-40' x 60" CMP's @ a 0.75% and 0.85% grade. I propose to add 2-40' x 60" plastic pipes on either side of the existing at a minimum of 0.80% and a maximum of 1.50% grade. The cost of the pipe materials only for this would be \$6,800.00. Both slopes and the ditch bottom at the outfall will require rip rap.

These additions should handle a 10-year storm at a minimum provided downstream is not blocked. Please call me if you have questions. Thank you.

RILEY COMPANY OF LOUISIANA, INC.

BY: 

Paul A. Riley, P. E.
President

PAR/jap

Rosco Road

Contractor Options

Construction Budget

Alternate 1 Proposed replace exist. with two pipes. (2 pipes)
2-84" Ultra Flow Aluminum Coated Galvanized

\$140,000.00

Year Storm	Description
2	Not over the Road
10	Not over the Road - Barely
25	Over the Road

Parish Perform Work

Materials	
84" PP Ultra Flow - 100 LF	\$ 30,000.00
84" Bands	\$ 3,420.00
Bedding - Use Stone - 70 cy X \$40.95	\$ 2,866.50
Backfill - Use Stone - 500 cy X \$40.95	\$ 20,475.00
Rip Rap - 200 S.Y. X \$53.3	\$ 10,660.00
Misc. Materials/fuel	\$ 2,000.00
Hot Mix - 20 tons X \$95.5	\$ 1,910.00
Total	\$ 71,331.50

SAY \$75,000.00

Note: This is a pipe that has not been bid. We do not have a yearly bid on Ultraflow



CO-HEIR Drainage Products, LLC
PO BOX 52895
SHREVEPORT, LA 71135-2895
(318) 742-2687
keith@coheirdp.com

Estimate

ADDRESS

Jackson Parish Police Jury
500 East Court Street
Room 301
Jonesboro, LA 71251-3446

SHIP TO

Jackson Parish Police Jury
230 Fitzpatrick Road
Jonesboro, LA 71251

ESTIMATE # 1540

DATE 08/21/2020

EXPIRATION DATE 11/30/2020

SHIP VIA

Truck

ACTIVITY	QTY	RATE	AMOUNT
84UFPC 84" Dia., Polymer Coated ULTRAFLO, 12 Ga. (2-50' Runs)	100	272.75	27,275.00T
84PCCOUP 84" Dia., H-12 Hugger Band, Polymer Coated w/"O" Ring Gaskets	2	832.05	1,664.10T

SUBTOTAL	28,939.10
TAX (0)	0.00
TOTAL	\$28,939.10

Accepted By

Accepted Date

JACKSON PARISH POLICE JURY

September 4, 2020

Road Superintendent Report

For Month Of: August

Total Spent on Emergency Call Outs: **\$30,213.91**

Major Asphalt Repairs Performed On: Burson Circle, Hawthorn, Adriel, Betty Lane, Shankles, Shows, G.Howard, Red Huckaby, Weeks, and Alex road

Special Requests/Board Projects: None

Upcoming Current Projects: Poda, Rosco, Shalimar drainage

Other Items of Note: Open roads from Hurricane Laura.

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

1

Date Range: 8/01/2020
8/31/2020

September 4, 2020

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-1	OVERLAY WITH PAVER	882.00		13,688.90	44,189.30	108341.55	166,219.75
ASPH-2	SURFACE PATCHING	65.00		979.13	2,814.75	4,442.26	8,236.14
ASPH-3	SHOULDER REPAIR	12.00		169.08	282.00	603.20	1,054.28
ASPH-4	ROUTINE POT HOLES	40.00		565.12	570.01	476.60	1,611.73
ASPH-5	CUT & RESHAPE	14.00		229.34	956.00		1,185.34
ASPHALT MAINT.							
BRDG-2	BRIDGE WORK ASPHALT	8.00		179.12	126.00	278.50	583.62
BRIDGE MAINT.							
CULV-1	CULVERT WORK GRAVEL	126.00		1,833.54	3,208.75	3,531.60	8,573.89
CULV-2	CULVERT WORK ASPHALT	36.00		538.36	828.00	1,206.00	2,572.36
CULV-4	UNLOAD CULVERTS	12.00		262.44	228.00		490.44
CULV-6	INST. DRIVEWAY CULVERT	72.00		1,069.68	2,652.00	452.40	4,174.08
DRAIN-1	OPEN DITCH , GRAVEL	61.00		865.76	1,466.50	446.20	2,778.46
DRAIN-4	WASHOUTS/ UNDERMINE	268.00		3,852.04	8,122.00	6,395.60	18,369.64
DRAINAGE							
EMER./CALL OUT	EMERG.&Call Out		4.00	122.28			122.28
EMERG-0	LIMBS/DEBRIS	8.00		233.40	588.00		821.40
EMERG-2	EMERG. ASPHALT	14.00		215.34	833.50	454.41	1,503.25
EMERG-3	CULVERT/DRAIN.	10.00		145.70	318.50		464.20
EMERG-5	TREE REMOVAL	404.50	217.00	11,220.25	16,082.53		27,302.78
EQUIP-2	EQUIP. MAINTENANCE	23.50	1.50	578.05	170.85		748.90
GRD-1	GRADED/CLOSE OUT	110.50		1,884.30	8,280.00		10,164.30
GRD-2	DITCH & BACKSLOPE	2.00		32.38	160.00		192.38
GRD-5	REPAIR WASHOUT	14.00		232.90	1,103.50		1,336.40
GRD-7	GRADING INCOMPLETE	16.50		291.89	1,200.00		1,491.89
GRVL-1	GRAVEL SURFACE	64.00	0.25	1,002.23	3,477.00	10,367.50	14,846.73
INSPECT-1	CHECK ROADS / DRAIN.	24.00		524.90	446.50		971.40
INSPECT-2	CHECK SIGNS	2.00		43.74	19.00		62.74
INSPECT-3	CHECK ASPHALT	7.00		153.09	133.00		286.09
INSPECT-5	CHECK WORK SITES	22.50		492.11	427.50		919.61
OFFICE-2	OFFICE WORK	318.50		7,757.88	94.50		7,852.38
ONE CALL	MARK LINES	0.50		10.94	9.50		20.44
POT HOLES							
R/W-3	STORM DAMAGE	32.00	8.25	608.71	789.50		1,398.21
R/W-4	ROUTINE DEBRI PICKUP	16.00		289.78	399.20		688.98
ROADSIDE							
SHOP-2	SHOP MAINT.	74.00	3.00	1,785.76	204.50		1,990.26
SIGN-1	SIGN WORK GRAVEL	2.00		32.36	19.00	31.00	82.36
SIGN-2	SIGN WORK ASPHALT	4.00		84.35	38.00	149.75	272.10
SPECIAL PROJEC							
TRAINING-1	TRAINING IN HOUSE	4.00	1.00	120.29	95.00		215.29
TRUCKING-1	HAULING SUPPLIES	2.00		44.78	54.25		99.03
TRUCKING-2	HAULING EQUIPMENT	14.00		247.89	417.75		665.64
WEED-0	B.H. & B.A. CUTTING	291.50		3,660.31	13,282.26		16,942.57
WEED-1	BRUSH AX R.O.W.	6.00		76.66	262.00		338.66
WEED-3	MOWING	54.50		667.40	2,658.58		3,325.98

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

2

Date Range: 8/01/2020
8/31/2020

September 4, 2020

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
	Report Totals	3,137.50	235.00	\$56,792.18	\$117,007.23	\$137,176.57	\$310,975.98

**Jackson Parish Transfer Station
Monthly Report AUGUST 2020**

Tons of solid waste transported to Union Parish Landfill 886.70

Number of loads transported to Union Parish Landfill 42

Dumping fees paid to Union Parish \$ 23,967.50

Commercial Pickup fees collected \$ 14,375.00

Dumping fees paid by contractors \$ 1,342.60

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors <u>14.84</u> \$ <u>519.40</u>	Public <u>6.53</u> \$ <u>228.55</u>
(Tons)	(Tons)

Town of Jonesboro

Solid Waste hauled by IESI (Door to door pickup in town) 86.68 \$ 3,033.80
(Tons)

Solid Waste hauled by Town of Jonesboro 8.32 \$ 291.20
(Tons)

Construction debris hauled by Town of Jonesboro 19.97 \$ 698.95
(Tons)

Town of Chatham

Solid Waste <u>10.49</u> \$ <u>367.15</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

Town of Quitman

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

Town of Hodge

Solid Waste <u>16.9</u> \$ <u>591.50</u>	Construction Debris <u>3.95</u> \$ <u>138.25</u>
(Tons)	(Tons)

Town of North Hodge

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

Town of East Hodge

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

Jackson Parish Police Jury

August 2020 Maintenance Report

Completed Projects

- Community Center Events
- Pressure washing Health Unit parking lot
- Set up Community Center for National Guard
- Refurbish floors at Health Unit

Ongoing Projects

- Disinfecting and sanitizing Courthouse and Annex buildings
- Landscaping Courthouse grounds
- Striping Health Unit parking lot

Upcoming Projects

- Striping Community Center parking lot



Jackson Parish Police Jury

August 2020 Financial Report

- Total Cash in Master Bank Account at month end: \$9,511,705

RESTRICTED Funds:		Police Jury Department Funds (UNRESTRICTED):	
Boards/Departments:		Operations Departments:	
Library	\$ 2,551,476	General	\$ 501,135
Tourism	113,440	Road	1,763,094
Health Unit	392,039	Asphalt	934,084
Coroner	40,130	Solid Waste	359,388
		Homeland Security/OEP	(67,203) **
Reserved Funds:		Capital Reserve/Projects:	
Landfill Closure	715,854	Current Year Road Program	1,268,689
Pavilion/Arena	260,000	Statutory Reserve	326,768
Mandated:		Specific Purpose:	
Court Witness Fees	10,692	Road Sales Tax	310,408
		Certificates of Debt	31,711
Total RESTRICTED Funds:	\$ 4,083,631	Total Police Jury Funds:	\$ 5,428,074

*** Account will be negative until OEP grant requests are submitted and reimbursed*

- Total cash receipts (*cash in*): \$219,099
- Total checks (*cash out*): (\$296,603)

Budget vs. Actual Highlights:

The August Budget Report is included in the Financial Packet. The ideal used % is 33%

Revenues:

- Primary revenues still show as uncollected due to timing. Ad Valorem taxes will mostly come in January & February of the following year (2021). The budget values are based on estimates.

Expenses:

- Budget values have been reviewed and adjusted. Amendments will be presented to the Finance Committee in September.
- Primary under-budget items are due to outstanding projects:
 - Eros bin site surveillance system upgrade
 - Road Department equipment shed
 - Police Jury Office re-location to Industrial Drive – currently under construction

Other Business Updates:

- During storm and courthouse shutdown, our office continued to work remotely (cloud & internet based)
- RFPs and contracts prepared and awarded for debris removal, monitoring, and consulting

Please see Jury packet for additional materials including detailed Trial Balance, Revenue & Expenditure Report, and Budget Report.

TRIAL BALANCE BY FUND

Period ending: 08/31/2020

Jackson Parish Police Jury

FY 2020

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	9,511,457.09	
020-1-902-00000 NET PAYROLL CLEARING	250.16	
020-2-991-00100 GENERAL FUND CASH IN BANK		501,135.33
020-2-991-00200 ROAD FUND CASH IN BANK		1,763,094.35
020-2-991-00300 ROAD SALES TAX CASH IN BANK		310,408.18
020-2-991-00400 LIBRARY CASH IN BANK		2,551,476.06
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		326,768.15
020-2-991-00600 ASPHALT CASH IN BANK		934,084.25
020-2-991-00700 HEALTH UNIT CASH IN BANK		392,038.86
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK		1,268,689.32
020-2-991-00900 TOURISM CASH IN BANK		113,440.26
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		715,854.00
020-2-991-01100 SOLID WASTE CASH IN BANK		359,387.85
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		10,692.32
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		31,711.34
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	67,202.79	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		40,129.77
020-2-991-01800 PAVILION / ARENA CASH IN BANK		260,000.00
Fund: 020 MASTER BANK - 20 Subtotal:	\$9,578,910.04	\$9,578,910.04
GRAND TOTAL:	\$9,578,910.04	\$9,578,910.04

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 08/31/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 33 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-4-111-01100 Jury: Salary	102,600.00	8,550.00	68,904.00	0.00	33,696.00	33
001-4-111-02810 Jury: General Insurance	12,483.00	0.00	12,483.00	0.00	0.00	0
001-4-111-03200 Jury: Supplies	6,250.00	136.32	1,132.08	0.00	5,117.92	82
001-4-111-03300 Jury: Special Events	8,950.00	0.00	0.00	0.00	8,950.00	100
001-4-111-06100 Jury: Travel & Conferences	4,800.00	0.00	2,134.03	0.00	2,665.97	56
001-4-111-06200 Jury: Medicare & Fica	7,848.90	654.07	5,271.16	0.00	2,577.74	33
001-4-111-07000 Jury: Legal & Professional Fees	10,000.00	2,000.00	5,542.46	0.00	4,457.54	45
001-4-111-08000 Jury: Publications	5,700.00	250.00	1,944.84	0.00	3,755.16	66
001-4-111-09000 Jury: Dues & Memberships	8,450.00	0.00	8,450.00	0.00	0.00	0
001-4-121-03500 Court: Office Expense	200.00	0.00	0.00	0.00	200.00	100
001-4-123-01100 District Attorney: Salary	13,699.92	1,141.66	9,133.28	0.00	4,566.64	33
001-4-123-03500 District Attorney: Office Expense	112,000.00	0.00	56,000.00	56,000.00	0.00	0
001-4-123-06200 District Attorney: Medicare & Fica	198.65	16.55	132.43	0.00	66.22	33
001-4-123-06300 District Attorney: Retirement	548.00	45.67	365.36	0.00	182.64	33
001-4-124-02100 Clerk Of Court: Publications	2,110.00	276.00	510.00	0.00	1,600.00	76
001-4-124-03500 Clerk Of Court: Office Expense	7,000.00	508.54	2,023.85	0.00	4,976.15	71
001-4-124-05400 Clerk Of Court: Court Attendance	2,200.00	120.00	980.00	0.00	1,220.00	55
001-4-126-01100 Justice/Constable: Salary	24,000.00	2,000.00	15,600.00	0.00	8,400.00	35
001-4-126-06100 Justice/Constable: Travel & Supplie	2,739.67	0.00	2,739.67	0.00	0.00	0
001-4-126-06200 Justice/Constable: Medicare & Fica	1,836.00	153.00	1,193.40	0.00	642.60	35
001-4-141-01100 Registrar: Salary	13,141.80	1,095.15	8,761.20	0.00	4,380.60	33
001-4-141-02100 Registrar: Dues & Legal Fees	550.00	0.00	250.00	0.00	300.00	55
001-4-141-02400 Registrar: Telephone/Internet/Netwo	1,673.00	131.89	935.51	0.00	737.49	44
001-4-141-03500 Registrar: Office Expense	7,973.92	1,168.84	4,353.29	173.38	3,447.25	43
001-4-141-06100 Registrar: Travel	686.06	0.00	686.06	0.00	0.00	0
001-4-141-06200 Registrar: Medicare & Fica	190.56	15.88	127.04	0.00	63.52	33
001-4-141-06300 Registrar: Retirement	2,365.52	197.13	1,577.04	0.00	788.48	33
001-4-142-00000 Election Expenses	3,000.00	0.00	469.00	0.00	2,531.00	84
001-4-151-01100 General Finance: Salary	169,587.48	13,062.40	110,828.95	0.00	58,758.53	35
001-4-151-02400 General Finance: Telephone/Internet	22,000.00	1,518.93	10,364.53	0.00	11,635.47	53
001-4-151-02800 General Finance: General Liab. Insu	60,757.57	0.00	60,757.57	0.00	0.00	0
001-4-151-03500 General Finance: Office Expense	24,650.00	607.32	5,822.11	251.24	18,576.65	75
001-4-151-03700 General Finance: Professional Serv	60,000.00	4,875.00	32,555.50	21,839.50	5,605.00	9
001-4-151-04300 General Finance: Technology Tools	63,784.00	1,932.07	40,101.40	0.00	23,682.60	37
001-4-151-05200 General Finance: Physicals/Testing	240.00	0.00	120.00	0.00	120.00	50
001-4-151-05300 General Finance: Dues/Membership	338.95	0.00	50.00	0.00	288.95	85
001-4-151-06100 General Finance: Employee Travel	2,500.00	199.00	1,947.30	0.00	552.70	22
001-4-151-06200 General Finance: Medicare & Fica	2,459.02	188.64	1,600.50	0.00	858.52	35
001-4-151-06300 General Finance: Retirement	20,774.47	1,600.12	13,552.95	0.00	7,221.52	35
001-4-151-06400 General Finance: Health Insurance	43,345.19	3,670.32	24,815.16	0.00	18,530.03	43
001-4-155-02810 General Maintenance: Insur:Vehicle	1,043.44	0.00	1,043.44	0.00	0.00	0
001-4-155-02820 General Maintenance: Gps Fleet Tra	971.64	80.97	647.76	323.88	0.00	0
001-4-155-02840 General: Insurance Workmen'S Com	936.00	0.00	936.00	0.00	0.00	0
001-4-194-01100 General Maintenance: Salary	114,233.69	8,056.22	69,537.93	0.00	44,695.76	39
001-4-194-02200 General Maintenance: Telephone/Ne	750.00	77.12	424.20	0.00	325.80	43
001-4-194-02300 General Maintenance: Utilities	91,205.00	7,292.08	49,350.45	0.00	41,854.55	46
001-4-194-02400 General Maintenance: Contracted St	35,595.12	566.27	19,720.53	0.00	15,874.59	45

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-194-02500 General Maintenance: Uniforms	2,198.85	216.75	1,505.03	0.00	693.82	32
001-4-194-02700 General Maintenance: Repairs	28,135.77	708.97	17,099.95	450.00	10,585.82	38
001-4-194-02800 General Maintenance: Gen Liab. Ins	23,671.25	0.00	23,671.25	0.00	0.00	0
001-4-194-02840 General Maintenance: Worker'S Con	2,466.00	0.00	2,466.00	0.00	0.00	0
001-4-194-03200 General Maintenance: Supplies	32,520.00	1,950.52	19,925.22	786.08	11,808.70	36
001-4-194-03300 General Maintenance: Gas, Oil, Tire	3,150.00	231.15	1,734.26	0.00	1,415.74	45
001-4-194-04200 General Maintenance: Equipment	4,750.25	0.00	4,750.25	0.00	0.00	0
001-4-194-04300 General Maintenance:Technology/To	200.00	8.00	24.00	0.00	176.00	88
001-4-194-04500 General Maintenance: Security (Ch)	1,279.40	0.00	225.00	0.00	1,054.40	82
001-4-194-05200 General Maintenance: Physicals/Tes	340.00	68.00	268.00	0.00	72.00	21
001-4-194-05300 General Maintenance:Christmas Dec	23,500.00	0.00	443.41	0.00	23,056.59	98
001-4-194-06200 General Maintenance: Medicare & F	1,556.39	114.46	992.99	0.00	563.40	36
001-4-194-06300 General Maintenance: Retirement	13,993.63	1,000.10	8,656.22	0.00	5,337.41	38
001-4-194-06400 General Maintenance: Health Insura	26,893.72	2,276.40	15,394.08	0.00	11,499.64	43
001-4-194-50000 General Maintenance: Safety	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-195-01100 Community Center: Salaries	3,350.00	107.83	1,242.22	0.00	2,107.78	63
001-4-195-02300 Community Center: Utilities	16,400.00	1,565.23	8,647.81	0.00	7,752.19	47
001-4-195-02700 Community Center: Building Repairs	2,000.00	819.60	819.60	0.00	1,180.40	59
001-4-195-03200 Community Center: Building Supplie	2,900.00	251.83	2,023.36	0.00	876.64	30
001-4-197-02200 Job: Telephone/Internet	12,000.00	933.42	6,533.94	0.00	5,466.06	46
001-4-197-02300 Job: Utilities	5,524.56	651.42	3,030.99	0.00	2,493.57	45
001-4-197-02700 Job: Contracted Services	145,843.00	1,595.00	4,842.56	1,383.09	139,617.35	96
001-4-197-03200 Job: Building Supplies	150,000.00	0.00	0.00	0.00	150,000.00	100
001-4-197-04500 Job: Surveillance/Security	1,819.60	39.95	359.55	0.00	1,460.05	80
001-4-201-05200 Sheriff: Housing Of Parish Prisoner	589,980.00	33,497.98	292,478.80	4,243.86	293,257.34	50
001-4-201-05210 Sheriff: Prisoner Medical Expenses	22,000.00	1,654.85	15,291.02	0.00	6,708.98	30
001-4-201-05400 Sheriff: Court Attendance	3,500.00	204.00	1,666.00	1,834.00	0.00	0
001-4-201-08500 Sheriff: Courthouse Security Person	20,400.00	1,760.00	8,895.00	11,505.00	0.00	0
001-4-221-00000 General: Fire Protection Allocation	65,255.46	0.00	65,255.46	0.00	0.00	0
001-4-313-05600 Sheriff: Retirement/Pension Charges	72,500.00	0.00	0.00	0.00	72,500.00	100
001-4-408-00000 General: Office Of Veteran Affairs	4,059.00	0.00	4,059.00	0.00	0.00	0
001-4-411-00000 General: Sparta Groundwater Comm	1,125.00	0.00	0.00	0.00	1,125.00	100
001-4-413-00000 General: North La Economic Partner	2,250.00	2,250.00	2,250.00	0.00	0.00	0
001-4-420-00000 General: Trailblazers, Inc.	1,080.00	0.00	1,080.00	0.00	0.00	0
001-4-500-02400 General: Jp Heritage Museum	9,000.00	0.00	0.00	0.00	9,000.00	100
001-4-654-01200 Lsu Ag Center: Personnel Support	14,580.00	0.00	14,580.00	0.00	0.00	0
001-4-654-02400 Lsu Ag Center: Telephone	4,800.00	312.06	2,313.85	0.00	2,486.15	52
001-4-654-02500 Lsu Ag Center: Utilities	900.00	45.27	308.35	0.00	591.65	66
001-4-654-03500 Lsu Ag Center: Supplies	1,282.52	90.21	631.47	0.00	651.05	51
001-4-661-00000 General: Municipality Appropriation	25,875.01	0.00	0.00	0.00	25,875.01	100
001-4-671-00000 General: Emergency Medical - Clear	490.03	490.03	490.03	0.00	0.00	0
001-4-694-01300 General: Transfer To:Capital Outlay	1,582.40	-19,582.12	1,582.40	0.00	0.00	0
001-4-694-01700 General: Transfer To: Coroner	53,376.49	0.00	53,376.49	0.00	0.00	0
001-4-699-00000 General: Audit Fees	55,000.00	2,818.45	32,618.45	0.00	22,381.55	41
001-4-700-00000 General: Watershed Appropriation	240.00	0.00	0.00	0.00	240.00	100
Revenue						
001-3-111-00000 General: Ad Valorem Tax	986,261.62	0.00	7,711.92	0.00	978,549.70	99
001-3-112-00000 General: Payment In Lieu Of Prop Tax	1,575.00	0.00	0.00	0.00	1,575.00	100
001-3-143-00000 General: Alcohol Beverage Tax	2,300.00	0.00	1,207.47	0.00	1,092.53	48
001-3-185-00000 General: Insurance Premium Tax	90,744.54	10.50	43,493.83	0.00	47,250.71	52

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 08/31/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 33 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-3-200-00000 General: Franchise Fees Tax	2,800.00	0.00	1,249.55	0.00	1,550.45	55
001-3-211-00000 General: Alcohol License/Permit Fee	1,641.00	0.00	1,367.50	0.00	273.50	17
001-3-221-00000 General: Fire Insurance Rebate (2%)	65,255.46	0.00	65,255.46	0.00	0.00	0
001-3-310-00000 General: Justice/Constable Reimb.	12,000.00	1,000.00	7,750.00	0.00	4,250.00	35
001-3-330-00000 General: State Revenue Sharing	21,000.00	0.00	15,066.37	0.00	5,933.63	28
001-3-331-00000 General: Lgap Grant	20,000.00	0.00	0.00	0.00	20,000.00	100
001-3-351-00000 General: Severance Tax - General	160,000.00	0.00	67,305.97	0.00	92,694.03	58
001-3-351-01000 General: Severance Tax - Timber	515,000.00	0.00	321,931.65	0.00	193,068.35	37
001-3-500-00000 General: Comm. Center Rental Fees	9,250.00	560.00	6,265.20	0.00	2,984.80	32
001-3-510-00000 General: Library Accounting & Payro	18,000.00	0.00	9,000.00	0.00	9,000.00	50
001-3-611-00000 General: Interest	6,000.00	269.44	5,112.61	0.00	887.39	15
001-3-621-00000 General: Rental/Lease Fees	1,200.00	100.00	800.00	0.00	400.00	33
001-3-645-00000 General: Emergency Medical Clearir	490.03	490.03	490.03	0.00	0.00	0
001-3-651-00000 General: Miscellaneous Revenue	16,200.00	7,485.29	13,735.85	0.00	2,464.15	15
001-3-800-00000 General: Ucc Building Code Permits	4,825.00	475.00	3,150.00	0.00	1,675.00	35
General Fund - 01 Total Revenue	1,934,542.65	10,390.26	570,893.41	0.00	1,363,649.24	70
General Fund - 01 Total Expenditure	2,533,134.90	98,266.52	1,277,406.99	98,790.03	1,156,937.88	46
General Fund - 01 Net	-598,592.25	-87,876.26	-706,513.58	-98,790.03	206,711.36	-35

Fund: 002 Road Fund - 02

Expenditure

002-4-310-01100 Road: Salaries	371,066.74	30,312.33	220,979.37	0.00	150,087.37	40
002-4-310-01500 Road: Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
002-4-310-02300 Road: Utilities	10,700.00	746.86	4,919.08	0.00	5,780.92	54
002-4-310-02400 Road: Telephone/Internet/Mobile	12,680.00	1,298.34	6,297.58	1,800.00	4,582.42	36
002-4-310-02500 Road: Lease Equipment	167,995.06	14,236.07	99,088.56	53,244.28	15,662.22	9
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	36,307.29	0.00	36,307.29	0.00	0.00	0
002-4-310-02840 Road: Workmen'S Comp Insurance	36,177.00	0.00	36,177.00	0.00	0.00	0
002-4-310-02900 Road: Culverts	30,000.00	0.00	6,627.20	1,143.30	22,229.50	74
002-4-310-03400 Road: Gas And Oil	50,000.00	176.50	19,034.39	26,740.75	4,224.86	8
002-4-310-03500 Road: Office Expense	7,000.00	261.01	5,092.64	0.00	1,907.36	27
002-4-310-03600 Road: Road Signs	3,100.00	53.77	1,900.90	0.00	1,199.10	39
002-4-310-03700 Road: Parts & Repairs	81,800.00	3,137.76	50,557.52	8,151.26	23,091.22	28
002-4-310-03800 Road: Supplies	31,000.00	858.57	9,406.81	884.93	20,708.26	67
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	550,000.00	31,162.08	319,323.55	138,062.04	92,614.41	17
002-4-310-04200 Road: Tools/Technology (Non-Equip)	7,500.00	528.06	4,733.54	0.00	2,766.46	37
002-4-310-04900 Road: Land & Building	25,000.00	0.00	0.00	0.00	25,000.00	100
002-4-310-05200 Road: Employee Physicals/Testing	848.00	688.00	806.00	0.00	42.00	5
002-4-310-05500 Road: Gps Fleet Tracking	4,553.46	337.38	2,699.04	1,349.52	504.90	11
002-4-310-06200 Road: Medicare & Fica	5,880.47	886.50	4,358.94	0.00	1,521.53	26
002-4-310-06300 Road: Retirement	45,455.68	2,823.44	24,746.81	0.00	20,708.87	46
002-4-310-06400 Road: Group Insurance	96,765.35	6,381.92	47,653.75	0.00	49,111.60	51
002-4-310-06700 Road: Unemployment	10,428.00	1,422.00	6,162.00	0.00	4,266.00	41
002-4-310-08500 Road: Contract Payments	75,000.00	80.00	15,584.07	40.00	59,375.93	79
002-4-310-50000 Road: Safety	3,000.00	0.00	0.00	0.00	3,000.00	100
002-4-313-01000 Road: Engineering Fees - Contracte	46,000.00	6,071.36	23,870.96	16,129.04	6,000.00	13
002-4-313-02000 Road: Professional Services	3,000.00	0.00	0.00	0.00	3,000.00	100
002-4-313-05600 Road: Retirement/Pension Charges	77,000.00	0.00	0.00	0.00	77,000.00	100
002-4-313-06100 Road: Employee Travel	196.90	0.00	50.00	0.00	146.90	75
002-4-316-00000 Road: Roadside Litter Pickup	36,000.00	3,520.00	10,240.00	25,760.00	0.00	0

BUDGET REPORT BY FUND - ALL
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Jackson Parish Police Jury
 FY 2020
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002-4-500-00000 Road: Membership Dues/Fees	150.00	0.00	0.00	0.00	150.00	100
002-4-694-00800 Road: Transfer To: Cy Road Proj	500,000.00	0.00	500,000.00	0.00	0.00	0
Revenue						
002-3-111-00000 Road: Ad Valorem Tax	990,312.71	0.00	8,282.56	0.00	982,030.15	99
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	1,700.00	0.00	0.00	0.00	1,700.00	100
002-3-330-00000 Road: State Revenue Sharing	22,500.00	0.00	16,024.00	0.00	6,476.00	29
002-3-343-00000 Road: State Road Fund	260,569.75	18,610.08	134,952.38	0.00	125,617.37	48
002-3-611-00000 Road: Interest	15,000.00	396.47	13,199.38	0.00	1,800.62	12
002-3-621-00000 Road: Contractor Refunds - Damage	3,325.50	0.00	3,325.50	0.00	0.00	0
002-3-641-01000 Road: Sale Of Scrap/Salvage/Surplu	104.75	0.00	104.75	0.00	0.00	0
Road Fund - 02 Total Revenue	1,293,512.71	19,006.55	175,888.57	0.00	1,117,624.14	86
Road Fund - 02 Total Expenditure	2,325,603.95	104,981.95	1,456,617.00	273,305.12	595,681.83	26
Road Fund - 02 Net	-1,032,091.24	-85,975.40	-1,280,728.43	-273,305.12	521,942.31	-51
Fund: 003 Sales Tax Fund - 03						
Expenditure						
003-4-312-05500 Sales Tax: Collection Expense	12,000.00	994.09	6,704.08	0.00	5,295.92	44
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	350,000.00	0.00	350,000.00	0.00	0.00	0
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	314,585.72	0.00	0.00	0.00	314,585.72	100
Revenue						
003-3-131-00000 Sales Tax: Tax Receipts	742,000.00	70,253.40	461,984.90	0.00	280,015.10	38
Sales Tax Fund - 03 Total Revenue	742,000.00	70,253.40	461,984.90	0.00	280,015.10	38
Sales Tax Fund - 03 Total Expenditure	676,585.72	994.09	356,704.08	0.00	319,881.64	47
Sales Tax Fund - 03 Net	65,414.28	69,259.31	105,280.82	0.00	-39,866.54	-61
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Library Salary	550,000.00	37,842.11	306,543.68	0.00	243,456.32	44
004-4-506-01200 Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-02100 Dues	6,000.00	0.00	2,372.28	0.00	3,627.72	60
004-4-506-02300 Utilities	30,000.00	2,707.81	14,399.91	0.00	15,600.09	52
004-4-506-02400 Telephone	7,500.00	1,617.65	8,232.84	0.00	-732.84	-10
004-4-506-02800 Insurance	25,000.00	150.00	21,662.00	0.00	3,338.00	13
004-4-506-03200 Maint. Supplies/Grounds/Building	80,000.00	10,019.04	37,186.50	16,825.00	25,988.50	32
004-4-506-03300 Technology - Maint & Support	65,500.00	7,156.76	35,098.79	2,426.91	27,974.30	43
004-4-506-03400 Bookmobile Expenses	10,000.00	65.18	853.99	0.00	9,146.01	91
004-4-506-03500 Office Supplies	51,000.00	5,678.27	29,543.23	8,445.00	13,011.77	26
004-4-506-03700 Professional Services	2,500.00	0.00	1,650.75	0.00	849.25	34
004-4-506-03900 Programming	62,500.00	810.01	22,780.23	1,833.59	37,886.18	61
004-4-506-04000 J P Library Accounting / Payroll	18,000.00	0.00	9,000.00	0.00	9,000.00	50
004-4-506-04100 Furniture/Equipment	21,000.00	713.83	1,833.03	0.00	19,166.97	91
004-4-506-04300 Future Bookmobile Purchase	220,000.00	49,269.40	49,269.40	0.00	170,730.60	78
004-4-506-04400 Books, Bindery, Periodicals	120,000.00	8,381.23	63,037.71	45,526.52	11,435.77	10
004-4-506-05200 Library Physicals/Tests	0.00	136.00	576.00	0.00	-576.00	0
004-4-506-05600 Pension/Retirement Deduction	70,000.00	0.00	0.00	0.00	70,000.00	100
004-4-506-06100 Travel	12,500.00	399.00	1,669.97	0.00	10,830.03	87
004-4-506-06200 Medicare	8,000.00	591.24	4,401.25	0.00	3,598.75	45
004-4-506-06300 Library Retirement	67,000.00	4,358.04	35,906.14	0.00	31,093.86	46

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 08/31/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 33 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
004-4-506-06400 Library Group Insurance	120,000.00	9,878.48	65,066.51	0.00	54,933.49	46
004-4-506-06800 Fica	1,000.00	84.93	751.30	0.00	248.70	25
004-4-507-01000 Cap Outlay - Bldg Renovations	150,000.00	0.00	84,050.04	949.96	65,000.00	43
004-4-507-02000 Cap Outlay - Parking Lot	185,000.00	0.00	0.00	11,672.38	173,327.62	94
Revenue						
004-3-111-00000 Library Tax	1,300,000.00	0.00	10,142.88	0.00	1,289,857.12	99
004-3-112-00000 Payment In Lieu Of Property Taxes	2,500.00	0.00	0.00	0.00	2,500.00	100
004-3-330-00000 Library State Revenue Sharing	30,000.00	0.00	19,799.00	0.00	10,201.00	34
004-3-346-01000 State Grant - Technology	25,000.00	4,158.40	23,408.73	0.00	1,591.27	6
004-3-611-00000 Library Interest	60,000.00	573.76	14,079.37	0.00	45,920.63	77
004-3-642-00000 Refunds	0.00	0.00	2,300.00	0.00	-2,300.00	0
Library Fund - 04 Total Revenue	1,417,500.00	4,732.16	69,729.98	0.00	1,347,770.02	95
Library Fund - 04 Total Expenditure	1,883,500.00	139,858.98	795,885.55	87,679.36	999,935.09	53
Library Fund - 04 Net	-466,000.00	-135,126.82	-726,155.57	-87,679.36	347,834.93	-75
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt - Materials	350,000.00	23,633.37	37,355.27	246,810.58	65,834.15	19
006-4-312-01100 Asphalt - Salaries	371,066.74	30,171.09	220,838.12	0.00	150,228.62	40
006-4-312-02900 Asphalt - Culverts	28,000.00	0.00	23,297.98	3,772.89	929.13	3
006-4-312-03000 Supplies - Asphalt	9,000.00	0.00	1,632.32	884.92	6,482.76	72
006-4-312-03100 Signs - Asphalt	5,000.00	468.00	3,855.34	0.00	1,144.66	23
006-4-312-03400 Fuel & Oil	32,000.00	176.50	8,545.99	17,015.20	6,438.81	20
006-4-312-03700 Parts & Repairs	40,000.00	2,196.72	20,190.89	7,542.03	12,267.08	31
006-4-312-04300 Tools / Technology (Non Equipment)	1,500.00	0.00	0.00	0.00	1,500.00	100
006-4-312-05200 Physicals/Drug Tests	848.00	0.00	62.00	0.00	786.00	93
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	2,914.88	1,457.44	0.00	0
006-4-312-05600 Pension/Retirement Deductions	77,000.00	0.00	0.00	0.00	77,000.00	100
006-4-312-06100 Travel	146.90	0.00	0.00	0.00	146.90	100
006-4-312-06200 Asphalt - Medicare	5,880.47	886.48	4,358.86	0.00	1,521.61	26
006-4-312-06300 Asphalt - Retirement	44,955.68	2,823.44	24,746.80	0.00	20,208.88	45
006-4-312-06400 Asphalt - Insurance	97,265.35	6,381.93	47,653.76	0.00	49,611.59	51
006-4-312-50000 Asphalt: Safety	3,000.00	0.00	0.00	0.00	3,000.00	100
006-4-313-01000 Engineering Fees - Contracted	15,000.00	2,746.24	8,389.70	1,610.30	5,000.00	33
006-4-694-00800 Asphalt: Trans To Curr Yr Road Proj	500,000.00	0.00	500,000.00	0.00	0.00	0
Revenue						
006-3-111-00000 Asphalt Tax	990,312.71	0.00	7,205.67	0.00	983,107.04	99
006-3-112-00000 Payment In Lieu Of Property Taxes	1,485.00	0.00	0.00	0.00	1,485.00	100
006-3-330-00000 Asphalt - State Revenue Sharing	18,765.00	0.00	13,951.00	0.00	4,814.00	26
006-3-611-00000 Asphalt Interest	12,500.00	572.28	11,273.87	0.00	1,226.13	10
Asphalt Fund - 06 Total Revenue	1,023,062.71	572.28	32,430.54	0.00	990,632.17	97
Asphalt Fund - 06 Total Expenditure	1,585,035.46	69,848.13	903,841.91	279,093.36	402,100.19	25
Asphalt Fund - 06 Net	-561,972.75	-69,275.85	-871,411.37	-279,093.36	588,531.98	-105
Fund: 007 Health Unit - 07						
Expenditure						
007-4-194-00000 Building & Grounds	16,562.00	120.00	7,047.00	0.00	9,515.00	57
007-4-194-01100 Salaries - Jury Funded Health Unit	71,804.80	5,625.81	48,495.38	0.00	23,309.42	32

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
007-4-194-02840 Health Unit: Worker'S Comp Ins.	152.00	0.00	152.00	0.00	0.00	0
007-4-194-05600 Pension / Retirement Tax Deduction	11,000.00	0.00	0.00	0.00	11,000.00	100
007-4-194-06200 Employer'S Share - Medicare	1,041.17	81.58	703.18	0.00	337.99	32
007-4-194-06300 Employer'S Share - Retirement	2,909.84	420.15	2,096.67	0.00	813.17	28
007-4-194-06800 Employer'S Share - Fica	3,338.92	185.67	1,993.42	0.00	1,345.50	40
007-4-194-06900 Employee Health Insurance Benefits	8,964.57	758.80	5,131.36	0.00	3,833.21	43
007-4-194-07100 Physicals / Drug Testing	212.00	0.00	0.00	0.00	212.00	100
007-4-401-02300 Utilities	15,289.18	1,287.30	7,738.15	0.00	7,551.03	49
007-4-401-02800 Insurance - Lia/Bldg	3,618.45	0.00	3,618.45	0.00	0.00	0
007-4-401-03500 Health Unit Supplies	120.00	0.00	0.00	0.00	120.00	100
007-4-401-05000 Telephone / Internet Service	2,220.00	204.53	1,334.11	0.00	885.89	40
Revenue						
007-3-111-00000 Ad Valorem Property Tax	162,015.58	0.00	1,266.74	0.00	160,748.84	99
007-3-112-00000 Payment In Lieu Of Property Taxes	260.00	0.00	0.00	0.00	260.00	100
007-3-611-00000 Health Unit Interest	8,905.00	88.16	2,226.80	0.00	6,678.20	75
Health Unit - 07 Total Revenue	171,180.58	88.16	3,493.54	0.00	167,687.04	98
Health Unit - 07 Total Expenditure	137,232.93	8,683.84	78,309.72	0.00	58,923.21	43
Health Unit - 07 Net	33,947.65	-8,595.68	-74,816.18	0.00	108,763.83	320
Fund: 008 Current Year Road Project - 08						
Expenditure						
008-4-403-07100 Contractual - Projects	1,231,205.30	0.00	0.00	0.00	1,231,205.30	100
008-4-403-07300 Engineering Fees	120,000.00	0.00	78,060.68	0.00	41,939.32	35
008-4-403-07400 Laboratory Testing Fees	5,000.00	0.00	3,250.00	0.00	1,750.00	35
Revenue						
008-3-694-00200 Curr Yr Road Proj: Trans From Road	500,000.00	0.00	500,000.00	0.00	0.00	0
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	350,000.00	0.00	350,000.00	0.00	0.00	0
008-3-694-00600 Curr Yr Road Proj: Trans From Asph	500,000.00	0.00	500,000.00	0.00	0.00	0
Current Year Road Project Total Revenue	1,350,000.00	0.00	1,350,000.00	0.00	0.00	0
Current Year Road Proj Total Expenditure	1,356,205.30	0.00	81,310.68	0.00	1,274,894.62	94
Current Year Road Project - 08 Net	-6,205.30	0.00	1,268,689.32	0.00	-1,274,894.62	20,545
Fund: 009 Tourism Fund - 09						
Expenditure						
009-4-655-02100 Tourism: Advertising	15,000.00	0.00	625.00	315.00	14,060.00	94
009-4-655-03100 Tourism: Education/Recreation/Cultu	15,000.00	0.00	4,000.00	0.00	11,000.00	73
009-4-655-03500 Tourism: Office Expense	1,000.00	44.00	183.54	0.00	816.46	82
009-4-655-06000 Tourism: Dues, Memberships, Regis	2,000.00	0.00	450.00	0.00	1,550.00	78
009-4-655-06100 Tourism: Travel Expense	3,000.00	0.00	453.16	0.00	2,546.84	85
Revenue						
009-3-341-00000 Tourism: Grant Reveunue	27,775.00	0.00	0.00	0.00	27,775.00	100
009-3-611-00000 Tourism: Interest	2,600.00	25.51	806.32	0.00	1,793.68	69
Tourism Fund - 09 Total Revenue	30,375.00	25.51	806.32	0.00	29,568.68	97
Tourism Fund - 09 Total Expenditure	36,000.00	44.00	5,711.70	315.00	29,973.30	83
Tourism Fund - 09 Net	-5,625.00	-18.49	-4,905.38	-315.00	-404.62	7
Fund: 010 Landfill Closure - 10						
Revenue						

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010-3-611-00000 Interest	4,438.34	0.00	4,438.34	0.00	0.00	0
010-3-694-01000 Landfill Closure: Trans From Solid	21,462.23	0.00	21,462.23	0.00	0.00	0
Landfill Closure - 10 Total Revenue	25,900.57	0.00	25,900.57	0.00	0.00	0
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	25,900.57	0.00	25,900.57	0.00	0.00	0
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Admin Collection Cost & Commissior	16,920.00	1,491.14	10,056.04	0.00	6,863.96	41
011-4-341-01100 Salary	718,928.08	50,988.57	449,175.90	0.00	269,752.18	38
011-4-341-01200 Legal Council & Settlements	2,500.00	0.00	0.00	0.00	2,500.00	100
011-4-341-01500 Engineer	20,000.00	1,060.68	16,018.31	3,981.69	0.00	0
011-4-341-02000 Fees / Permits / Audit Fees	4,679.50	825.00	1,730.50	0.00	2,949.00	63
011-4-341-02100 Publications	200.00	0.00	68.00	0.00	132.00	66
011-4-341-02300 Utilities	18,720.00	1,644.37	9,851.13	0.00	8,868.87	47
011-4-341-02400 Telephone	6,750.00	716.54	3,821.76	0.00	2,928.24	43
011-4-341-03300 Tires	18,400.00	1,750.62	12,618.60	4,787.60	993.80	5
011-4-341-03400 Gas & Oil	102,000.00	2,139.14	47,012.08	34,795.70	20,192.22	20
011-4-341-03500 Office Expense	2,500.00	344.39	887.12	0.00	1,612.88	65
011-4-341-03700 Parts, Repairs, Supplies, Etc.	141,500.00	13,645.25	77,251.23	57,421.30	6,827.47	5
011-4-341-03900 Building / Infrastructure Repair	25,000.00	0.00	17,115.97	436.05	7,447.98	30
011-4-341-04200 Tools/Technology (Non Equipment)	6,500.00	286.06	2,613.72	0.00	3,886.28	60
011-4-341-04350 Lease Of Equipment	62,800.00	4,445.95	35,567.60	9,032.40	18,200.00	29
011-4-341-04400 Non-Capitalized Assets	15,500.00	5,627.00	5,627.00	0.00	9,873.00	64
011-4-341-05200 Physicals/Tests	1,060.00	0.00	626.00	0.00	434.00	41
011-4-341-05500 Gps Fleet Tracking	5,226.71	350.87	2,806.96	1,403.48	1,016.27	19
011-4-341-06100 Travel, Conference, Training	1,318.80	0.00	1,074.00	0.00	244.80	19
011-4-341-06200 Medicare	12,924.46	735.99	8,291.57	0.00	4,632.89	36
011-4-341-06300 Retirement	88,068.69	6,237.06	54,917.75	0.00	33,150.94	38
011-4-341-06400 Group Insurance	157,000.00	12,882.97	86,357.91	0.00	70,642.09	45
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	31,281.00	0.00	31,281.00	0.00	0.00	0
011-4-341-06600 Solid Waste: General Property Liab	2,280.37	0.00	2,280.37	0.00	0.00	0
011-4-341-07000 Solid Waste: Other Expense	450.00	0.00	450.00	0.00	0.00	0
011-4-341-08200 Testing Fees	750.00	0.00	643.00	0.00	107.00	14
011-4-341-08300 Surveillance / Enforcement Costs	25,800.00	0.00	239.70	0.00	25,560.30	99
011-4-341-08600 Dumping Fees	290,000.00	0.00	152,788.44	137,211.56	0.00	0
011-4-341-08700 Insurance/Lia/Veh/Wc	30,276.63	0.00	30,276.63	0.00	0.00	0
011-4-341-50000 Solid Waste: Safety	11,000.00	0.00	0.00	0.00	11,000.00	100
011-4-343-00000 Model Bin Sites - Work In Progress	50,592.00	0.00	50,592.00	0.00	0.00	0
011-4-694-01000 Solid Waste: Trans To Landfill Clos	21,462.23	0.00	21,462.23	0.00	0.00	0
Revenue						
011-3-131-00000 Sales Tax Receipts	1,128,000.00	105,379.66	692,976.81	0.00	435,023.19	39
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	10,513.90	1,131.60	10,513.90	0.00	0.00	0
011-3-441-00000 Dumping Fee Charged	8,250.00	281.25	6,458.88	0.00	1,791.12	22
011-3-441-01000 Commercial Collection Fees	174,000.00	12,400.00	110,575.81	0.00	63,424.19	36
011-3-611-00000 Interest	5,080.00	241.79	4,321.97	0.00	758.03	15
011-3-643-00000 Recycled Wood Products - Fuel	20,000.00	0.00	4,612.46	0.00	15,387.54	77
Solid Waste - 11 Total Revenue	1,345,843.90	119,434.30	829,459.83	0.00	516,384.07	38
Solid Waste - 11 Total Expenditure	1,892,388.47	105,171.60	1,133,502.52	249,069.78	509,816.17	27

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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Solid Waste - 11 Net	-546,544.57	14,262.70	-304,042.69	-249,069.78	6,567.90	-1
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Agency Reimbursement - Off Duty F	9,000.00	500.00	1,650.00	5,600.00	1,750.00	19
Revenue						
012-3-200-00000 Sheriff - Court Fees / Fines	3,400.00	226.00	1,475.00	0.00	1,925.00	57
Off Duty Witness Fees - 12 Total Revenue	3,400.00	226.00	1,475.00	0.00	1,925.00	57
Off Duty Witness Fees Total Expenditure	9,000.00	500.00	1,650.00	5,600.00	1,750.00	19
Off Duty Witness Fees - 12 Net	-5,600.00	-274.00	-175.00	-5,600.00	175.00	-3
Fund: 013 Capital Fund - 13						
Expenditure						
013-4-600-08500 Construction - Contracted	9,384.12	0.00	9,384.12	0.00	0.00	0
Revenue						
013-3-694-00100 Capital: Transfer From General Func	1,582.40	-19,582.12	1,582.40	0.00	0.00	0
Capital Fund - 13 Total Revenue	1,582.40	-19,582.12	1,582.40	0.00	0.00	0
Capital Fund - 13 Total Expenditure	9,384.12	0.00	9,384.12	0.00	0.00	0
Capital Fund - 13 Net	-7,801.72	-19,582.12	-7,801.72	0.00	0.00	0
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						
015-4-310-04300 Certificates Of Indebtedness	295,000.00	0.00	295,000.00	0.00	0.00	0
015-4-310-04400 Interest - Cert Of Indebtedness	30,990.03	0.00	16,479.60	0.00	14,510.43	47
Revenue						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	314,585.72	0.00	0.00	0.00	314,585.72	100
2015 Road Cert. Of Indebte Total Revenue	314,585.72	0.00	0.00	0.00	314,585.72	100
2015 Road Cert. Of Ind Total Expenditure	325,990.03	0.00	311,479.60	0.00	14,510.43	4
2015 Road Cert. Of Indebtedness - 15 Net	-11,404.31	0.00	-311,479.60	0.00	300,075.29	-2,631
Fund: 016 Jackson O.E.P - 16						
Expenditure						
016-4-310-01100 Salary - O.E.P. Director	26,500.04	2,166.67	17,333.36	0.00	9,166.68	35
016-4-310-02300 Conferences / Workshops	1,500.00	0.00	775.00	0.00	725.00	48
016-4-310-03500 Office Supplies	500.00	159.00	159.00	0.00	341.00	68
016-4-310-03600 Software & Technology	500.00	25.00	75.00	0.00	425.00	85
016-4-310-05000 Emergency Event Expenses - Local	0.00	6,124.22	16,959.57	0.00	-16,959.57	0
016-4-310-06200 Employer'S Share - Medicare	384.25	31.41	251.34	0.00	132.91	35
016-4-310-06800 Employer'S Share - Fica	1,643.00	134.34	1,074.66	0.00	568.34	35
Revenue						
016-3-340-00000 Empg - Gohsep - State Of La	26,191.00	0.00	0.00	0.00	26,191.00	100
Jackson O.E.P - 16 Total Revenue	26,191.00	0.00	0.00	0.00	26,191.00	100
Jackson O.E.P - 16 Total Expenditure	31,027.29	8,640.64	36,627.93	0.00	-5,600.64	-18
Jackson O.E.P - 16 Net	-4,836.29	-8,640.64	-36,627.93	0.00	31,791.64	-657
Fund: 017 Coroner Fund - 17						
Expenditure						

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017-4-125-01100 Salaries - Coroner'S Office	30,000.00	2,700.00	21,100.00	0.00	8,900.00	30
017-4-125-06200 Medicare - Employer'S Share	435.00	39.16	305.96	0.00	129.04	30
017-4-125-06800 Fica - Employer'S Share	1,860.00	167.40	1,308.20	0.00	551.80	30
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	300.00	0.00	0.00	0.00	300.00	100
017-4-300-00000 Autopsy Professional Charges	24,660.00	1,905.00	18,430.00	0.00	6,230.00	25
017-4-310-00000 Indigent Disposition	1,500.00	0.00	0.00	0.00	1,500.00	100
017-4-350-00000 Forensic Assault Specialists	700.00	0.00	0.00	0.00	700.00	100
017-4-355-00000 Toxicology	827.00	0.00	570.00	0.00	257.00	31
017-4-500-00000 Opc'S - Out-Of-Parish	12,000.00	300.00	5,800.00	0.00	6,200.00	52
017-4-600-00000 Office Supplies, Misc. Exp	3,600.00	88.86	2,180.20	9.80	1,410.00	39
017-4-610-00000 Computer Software	2,795.00	0.00	1,483.30	0.00	1,311.70	47
017-4-650-00000 Medical Supplies	1,950.00	0.00	791.89	0.00	1,158.11	59
017-4-700-00000 Travel Expense - Coroners	1,100.00	0.00	732.28	0.00	367.72	33
017-4-705-00000 Vehicle / Liability Insurance	5,100.00	0.00	1,497.87	0.00	3,602.13	71
017-4-710-00000 Vehicle Expense - Repairs Etc	4,000.00	41.33	2,914.78	0.00	1,085.22	27
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,400.00	387.63	2,092.28	0.00	1,307.72	38
017-4-716-00000 Coroner'S Office Telephone	3,824.00	247.65	2,240.42	0.00	1,583.58	41
017-4-800-00000 Building Repairs And Renovations	2,000.00	0.00	0.00	0.00	2,000.00	100
017-4-810-00000 Equipment / Vehicles	26,553.00	0.00	26,553.00	0.00	0.00	0
Revenue						
017-3-100-10000 Coroner: Municipal Fees	13,750.00	513.12	8,554.99	0.00	5,195.01	38
017-3-100-20000 Coroner: Coroner'S Fees	8,000.00	120.00	7,720.00	0.00	280.00	4
017-3-694-00100 Coroner: Transfer From General Fur	53,376.49	0.00	53,376.49	0.00	0.00	0
Coroner Fund - 17 Total Revenue	75,126.49	633.12	69,651.48	0.00	5,475.01	7
Coroner Fund - 17 Total Expenditure	126,954.00	5,877.03	88,350.18	9.80	38,594.02	30
Coroner Fund - 17 Net	-51,827.51	-5,243.91	-18,698.70	-9.80	-33,119.01	64
Fund: 024 Federal Grants Fund - 24						
Expenditure						
024-4-200-02019 2019 Shsp Grant Expenditures	30,556.43	0.00	0.00	0.00	30,556.43	100
024-4-600-00000 Federal Grant Reimbursed Expense:	20,000.00	0.00	0.00	0.00	20,000.00	100
Revenue						
024-3-100-02019 2019 Shsp Grant Reimbursement	30,556.43	0.00	0.00	0.00	30,556.43	100
024-3-100-10000 Federal Grants Received	20,000.00	0.00	0.00	0.00	20,000.00	100
Federal Grants Fund - 24 Total Revenue	50,556.43	0.00	0.00	0.00	50,556.43	100
Federal Grants Fund - Total Expenditure	50,556.43	0.00	0.00	0.00	50,556.43	100
Federal Grants Fund - 24 Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 025 Lcdbg Grants Fund - 25						
Expenditure						
025-4-221-01400 Lcdbg Grant: Consultant Fees	1,250.00	0.00	1,250.00	0.00	0.00	0
025-4-221-01500 Lcdbg Grant: Engineering Fees	1,960.00	0.00	1,960.00	0.00	0.00	0
025-4-221-08500 Lcdbg Grant: Contract Payments	39,164.39	0.00	39,164.39	0.00	0.00	0
Revenue						
025-3-310-00000 Lcdbg Grant: Reimbursements	42,374.39	0.00	42,374.39	0.00	0.00	0
Lcdbg Grants Fund - 25 Total Revenue	42,374.39	0.00	42,374.39	0.00	0.00	0

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 08/31/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 33 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Lcdbg Grants Fund - 25 Total Expenditure	42,374.39	0.00	42,374.39	0.00	0.00	0
Lcdbg Grants Fund - 25 Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 026 Court Fees Fund - 26						
Expenditure						
026-4-400-00000 Petit / Grand Jury Fees	5,000.00	625.56	2,282.76	0.00	2,717.24	54
Revenue						
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Court Fees Fund - 26 Total Expenditure	5,000.00	625.56	2,282.76	0.00	2,717.24	54
Court Fees Fund - 26 Net	-5,000.00	-625.56	-2,282.76	0.00	-2,717.24	54
Report Total Revenue	\$9,847,734.55	\$205,779.62	\$3,635,670.93	\$0.00	\$6,212,063.62	63
Report Total Expenditure	\$13,025,972.99	\$543,492.34	\$6,581,439.13	\$993,862.45	\$5,450,671.41	42
Report Totals Net	\$-3,178,238.44	\$-337,712.72	\$-2,945,768.20	\$-993,862.45	\$761,392.21	-24

CASH RECEIPTS REGISTER FOR ALL CASH ACCOUNTS BY DEPOSIT NUMBER

Jackson Parish Police Jury

Deposit Dates: 8/1/2020 to 8/31/2020

FY 2020

Deposit Numbers: 500 to 520

User IDs: All

Deposit # / Date / Cash Account			Deposit Amount (\$)
500	08/04/2020	020-1-901-00000	801.86
501	08/05/2020	020-1-901-00000	575.00
502	08/05/2020	020-1-901-00000	173,147.83
503	08/07/2020	020-1-901-00000	1,175.00
504	08/10/2020	020-1-901-00000	2,329.26
505	08/12/2020	020-1-901-00000	2,801.68
506	08/14/2020	020-1-901-00000	2,305.75
507	08/17/2020	020-1-901-00000	2,027.94
508	08/11/2020	020-1-901-00000	490.03
509	08/14/2020	020-1-901-00000	18,610.08
510	08/19/2020	020-1-901-00000	1,879.14
511	08/20/2020	020-1-901-00000	6,345.32
512	08/24/2020	020-1-901-00000	1,507.53
513	08/26/2020	020-1-901-00000	1,385.00
517	08/31/2020	020-1-901-00000	1,000.00
518	08/31/2020	020-1-902-00000	28.61
519	08/31/2020	020-1-901-00000	2,138.80
520	08/18/2020	020-1-901-00000	550.00
GRAND TOTAL:			\$219,098.83



Jackson Parish Police Jury

Actions Needed for Parish Boards

District 1:

Board	Member	District	Phone #	Action Needed
District 2 Fire Board	Alton Fallin	1	255-6744	Term expires 10/29/20, in good standing Re-appoint or fill with new member 2-year term ending 12/31/2022
District 2 Fire Board	Mack Williams	1	251-8800	Term expires 10/29/20, in good standing Re-appoint or fill with new member 2-year term ending 12/31/2022

District 2:

Board	Member	District	Phone #	Action Needed
District 2 Fire Board	George Gryder	2	249-4799	Term expires 10/29/20, has missed 5 meetings in 2020 and 8 meetings in 2019 Re-appoint or fill with new member 2-year term ending 12/31/2022

District 3: *No action needed at this time.*

District 4:

Board	Member	District	Phone #	Action Needed
Jonesboro Fire Board	Terrance Blankenship	4	533-9200	Term expires 9/10/20, in good standing Re-appoint or fill with new member 2-year term ending 12/31/2022

District 5: *No action needed at this time.*

District 6:

Board	Member	District	Phone #	Action Needed
Jonesboro Fire District	VACANCY	6		2-year term ending 12/31/2022

District 7: *No action needed at this time.*

At Large:

Board	Member	District	Phone #	Action Needed
Hospital	VACANCY	(any)		Complete unexpired term ending 8/1/2023 Must be an MBA
Museum	(4) VACANCIES	1 2 (2)-any		10-member board, all districts to be represented. 3-year term ending 12/31/2022



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Motion _____, seconded _____ to adopt the following resolution to adopt the Jackson Parish Multi-Jurisdictional Hazard Mitigation Plan. Motion carried.

RESOLUTION

BE IT RESOLVED, by the Jackson Parish Police Jury, Jonesboro, Louisiana in legal session convened that **WHEREAS**, the Jackson Parish Police Jury adopts the Jackson Parish Multi-Jurisdictional Hazard Mitigation Plan Update.

WHEREAS, the people and leaders residing within Jackson Parish recognize the threat that natural and man-made hazards pose to people and property; and

WHEREAS, undertaking hazard mitigation actions before disasters occur will reduce the potential for harm to people and property and save taxpayer dollars; and

WHEREAS, an adopted all-hazard mitigation plan is required as a condition of future grant funding for mitigation projects; and

WHEREAS, the Jackson Parish Police Jury participated jointly in the planning process with the other units of local government within Jackson Parish to prepare a multi-jurisdictional hazard mitigation plan.

NOW, THEREFORE BE IT RESOLVED, that the Jackson Parish Police Jury hereby adopts the Jackson Parish Multi-Jurisdictional Hazard Mitigation Plan Update as the official plan.

The recorded vote thereon being as follows:

YEAS:

NAYS:

ABSENT:

ABSTAIN:

This resolution was declared adopted September 14, 2020.

ATTEST:

Ms. Amy Magee
President



Jackson Parish Police Jury

Bid Tabulation Form

Bid Item: Debris Removal

Bid Opening Date: Tuesday, September 8, 2020, 11:00 A.M.

Criteria: Lowest Cost

Vendor:

Horner Disaster Response & Recovery
am 730 Old Watson Springs Road
Watkinsville, GA 30677
(706) 817-2414
cole@gohorner.us

Total Extended Price:

~~\$1,182,693.50~~

Notes/Comments:

Bid submitted at 11:16
after deadline
ineligible



Graham County Land Company
750 Tallulah Road
Robbinsville, NC 28771
(828) 479-3581

\$1,822,170.00

Southern Disaster Recovery
109 White Oak Rd.
Greenville, SC 29609

\$1,986,090.00

DRC Emergency Services
110 Veterans Boulevard, Suite 515
Metairie, LA 70005

\$2,646,673.50

D&J Enterprises
3495 Lee Rd. 10
Auburn, AL 36832
(334) 821-1249

\$3,007,700.00

Bid had incorrect
extended price for
"Tree Hangers" (typo?)

Totals include supplemental items #10 and #11. Amounts confirmed in electronic copy. If discrepancies, used correct amount from electronic copy.



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September 9, 2020

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(318) 680-8510

Graham County Land Company
750 Tallulah Road
Robbinsville, NC 28771

Transmitted electronically via: dwayne@gclnc.com

RE: Notice of Contract Award under RFP # 01-09082020 Debris Removal throughout Jackson Parish and incorporated Municipalities

Dear Mr. Cable,

This letter is in regard to the Request for Proposal (RFP), issued by the Jackson Parish Police Jury and Parish Municipalities for Debris Removal. Our review panel has evaluated the proposals received using the evaluation criteria identified in the RFP (lowest cost), and we are pleased to inform you that your proposal has been carefully reviewed and awarded.

You were the bidder that submitted the lowest cost bid while also adhering to the other requirements of the RFP including general requirements, RFP submission deadline, etc.

Please contact me at your earliest convenience so that we can begin the next steps to getting a contract signed and work started.

/s/ Gina M. Thomas

Gina M. Thomas
Secretary-Treasurer
Jackson Parish Police Jury
(318) 259-2361 ext. 3
gthomas@jppj.org



Jackson Parish Police Jury

Bid Tabulation Form

Bid Item: Debris Management and Monitoring
Bid Opening Date: Tuesday, September 8, 2020, 11:00 A.M.

Criteria	Points Assigned
Past Experience/Company History	15
References	15
Capability to Perform SOW	15
Experience with FEMA Regulations	15
Financial Capacity	20
Price Proposals	20
TOTAL POINTS AVAILABLE	100

ALL below amounts reflect averages from panel score cards:

Vendor Name: Volkert, Inc.



Criteria	Points Possible	Points Awarded	Notes/Comments
Past Experience/Company History	15	13.8	
References	15	13.4	
Capability to Perform SOW	15	14	
Experience with FEMA Regulations	15	14	
Financial Capacity	20	19.2	
Price Proposals	<u>20</u>	<u>17.6</u>	
TOTAL POINTS AWARDED	100	92	

Vendor Name: Thompson Consulting Services

Criteria	Points Possible	Points Awarded	Notes/Comments
Past Experience/Company History	15	14	
References	15	13.4	
Capability to Perform SOW	15	13.4	
Experience with FEMA Regulations	15	13.4	
Financial Capacity	20	16.8	
Price Proposals	<u>20</u>	<u>18.4</u>	
TOTAL POINTS AWARDED	100	89.4	



Jackson Parish Police Jury

Vendor Name: GMC Goodwyn Mills Cawood

Criteria	Points Possible	Points Awarded	Notes/Comments
Past Experience/Company History	15	13.6	
References	15	13.2	
Capability to Perform SOW	15	13.4	
Experience with FEMA Regulations	15	13.6	
Financial Capacity	20	18.2	
Price Proposals	<u>20</u>	<u>17</u>	
TOTAL POINTS AWARDED	100	89	

Vendor Name: MEL Inc. Engineering Consultants

Criteria	Points Possible	Points Awarded	Notes/Comments
Past Experience/Company History	15	12.6	
References	15	12.6	
Capability to Perform SOW	15	12.8	
Experience with FEMA Regulations	15	12.6	
Financial Capacity	20	17.6	
Price Proposals	<u>20</u>	<u>14.4</u>	
TOTAL POINTS AWARDED	100	82.6	

Vendor Name: Debris Tech

Criteria	Points Possible	Points Awarded	Notes/Comments
Past Experience/Company History	15	12.4	
References	15	12.4	
Capability to Perform SOW	15	13.4	
Experience with FEMA Regulations	15	14	
Financial Capacity	20	13.2	
Price Proposals	<u>20</u>	<u>12.6</u>	
TOTAL POINTS AWARDED	100	78	



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(318) 680-8510

September 9, 2020

Volkert, Inc.
101 Marietta Street, Suite 2210
Atlanta, GA 30303

Transmitted electronically via: clara.barnes@volkert.com

RE: Notice of Contract Award under RFP # 02-09082020 Debris Management and Monitoring

Dear Ms. Barnes,

This letter is in regard to the Request for Proposal (RFP), issued by the Jackson Parish Police Jury and Parish Municipalities for Debris Management and Monitoring. Our review panel has evaluated the proposals received using the evaluation criteria identified in the RFP, and we are pleased to inform you that your proposal has been carefully reviewed and awarded.

Having reviewed proposals from many high-quality organizations, our evaluation team concluded that Volkert, Inc.'s proposed plan best matches the needs of the Jackson Parish Police Jury and Parish Municipalities.

Please contact me at your earliest convenience so that we can begin the next steps to getting a contract signed and work started.

/s/ Gina M. Thomas

Gina M. Thomas
Secretary-Treasurer
Jackson Parish Police Jury
(318) 259-2361 ext. 3
gthomas@jppj.org



Jackson Parish Police Jury

Bid Tabulation Form

Bid Item: Disaster Recovery Consultant Services
Bid Opening Date: Tuesday, September 8, 2020, 11:00 A.M.

Criteria	Points Assigned
Price Consideration	10
Specialized Experience	1-20
<i>None (1-10)</i>	
<i>1 – 10 grants in last 6 years (11-15)</i>	
<i>10+ grants in last 5 years (16-20)</i>	
Past Performance	0-15
<i>Unsatisfactory (0)</i>	
<i>Satisfactory (1-10)</i>	
<i>Very Satisfactory (11-15)</i>	
Previous Experience w/ Similar Community	0-15
<i>Unsatisfactory/None (0)</i>	
<i>Satisfactory (1-10)</i>	
<i>Very Satisfactory (11-15)</i>	
Familiarity w/ Type of Project	0-20
<i>Unacceptable Understanding (0)</i>	
<i>Acceptable Understanding (1-10)</i>	
<i>Full Understanding (11-20)</i>	
Length of Time in Business	0-20
<i>Less than 5 Years (0-5)</i>	
<i>5 to 20 Years (6-10)</i>	
<i>Over 20 Years (11-20)</i>	
TOTAL POINTS AVAILABLE	100

Price Consideration:

Lowest Proposal = 10 points

Allocate more expensive proposals with less points



Jackson Parish Police Jury

ALL below amounts reflect averages from panel score cards:

Vendor Name: AG Witt, LLC



Criteria	Points Possible	Points Awarded	Notes/Comments
Price Consideration	10	8.5	
Specialized Experience	20	17	
Past Performance	15	14	
Experience w/ Similar Community	15	12.75	
Familiarity w/ Type of Project	20	18.5	
Length of Time in Business	<u>20</u>	<u>16.25</u>	
TOTAL POINTS AWARDED	100	87	

Vendor Name: GMC Goodwyn Mills Cawood

Criteria	Points Possible	Points Awarded	Notes/Comments
Price Consideration	10	6	
Specialized Experience	20	16	
Past Performance	15	13.5	
Experience w/ Similar Community	15	10.75	
Familiarity w/ Type of Project	20	14.25	
Length of Time in Business	<u>20</u>	<u>15.25</u>	
TOTAL POINTS AWARDED	100	75.75	

Vendor Name: GP Strategies Corporation

Criteria	Points Possible	Points Awarded	Notes/Comments
Price Consideration	10	8	
Specialized Experience	20	16	
Past Performance	15	13.75	
Experience w/ Similar Community	15	13.75	
Familiarity w/ Type of Project	20	17.5	
Length of Time in Business	<u>20</u>	<u>16.75</u>	
TOTAL POINTS AWARDED	100	85.75	



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September 9, 2020

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(318) 680-8510

AG Witt, LLC
10809 Executive Center Drive
Searcy Building Plaza 1
Little Rock, AR 72211

Transmitted electronically via: matt.doyle@agwitt.com

RE: Notice of Contract Award under RFP # 03-09082020 Disaster Recovery Consultant Services

Dear Mr. Doyle,

This letter is in regard to the Request for Proposal (RFP), issued by the Jackson Parish Police Jury and Parish Municipalities for Disaster Recovery Consultant Services. Our review panel has evaluated the proposals received using the evaluation criteria identified in the RFP, and we are pleased to inform you that your proposal has been carefully reviewed and awarded.

Having reviewed proposals from many high-quality organizations, our evaluation team concluded that AG Witt's proposed plan best matches the needs of the Jackson Parish Police Jury and Parish Municipalities.

Please contact me at your earliest convenience so that we can begin the next steps to getting a contract signed and work started.

/s/ Gina M. Thomas

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