



# JACKSON PARISH POLICE JURY

Jackson Parish Courthouse  
500 East Court Street, Room 301  
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

[www.jacksonparishpolicejury.org](http://www.jacksonparishpolicejury.org)

Notice Posted: Monday, October 19, 2020, 4:00 PM  
October 22, 2020 Finance Committee Meeting

## MEMBERS

### District 1

TODD CULPEPPER  
P. O. Box 323  
Quitman, LA. 71268  
(318) 259-4184 (Work)  
(318) 243-1084

### District 2

LEWIS CHATHAM  
1575 Mariah Road  
Chatham, LA. 71226  
(318) 235-0254

### District 3

AMY C. MAGEE  
2332 Walker Road  
Jonesboro, LA. 71251  
(318) 235-0002

### District 4

JOHN W MCCARTY  
2766 Hwy 155  
Quitman, LA 71268  
(318) 259-9694

### District 5

TARNESHALA COWANS  
598 Beech Springs Road  
Jonesboro, LA. 71251  
(318) 475-0893

### District 6

REGINA H. ROWE  
159 Hughes Rd.  
Jonesboro, LA 71251  
(318) 259-7923

### District 7

LYNN TREADWAY  
505 Fifth Street  
Jonesboro, LA 71251  
(318) 259-7673  
(318) 680-8510

**MEETING DATE:** Thursday, October 22, 2020  
**MEETING TIME:** 12:00 PM  
**PLACE OF MEETING:** Jackson Parish Courthouse  
500 E. Court Street, Room 301  
Jonesboro, LA 71251

## AGENDA:

**Call to Order**  
**Invocation & Pledge of Allegiance**  
**Public Comments**

## Agenda Items

1. Discuss and recommend action on request for land purchase on Bond Street
2. Discuss and recommend action on offer of land adjacent to Blake Building
3. Discuss and recommend action on municipal appropriation request from North Hodge
4. Discuss and recommend action on 2021 Recreation District Budget
5. Discuss and recommend action on 2021 budget for Road, Asphalt, CY Road Program, and Sales Tax funds

## Adjourn

**Committee:** Mr. Todd Culpepper, **Chairman**  
Mr. John McCarty  
Ms. Tarneshala Cowans

Gina M. Thomas, Secretary-Treasurer  
Jackson Parish Police Jury  
500 E. Court Street, Room 301, Jonesboro, LA. 71251  
(318) 259-2361 extension 3

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

**It is possible that a quorum of the Police Jury may be in attendance at the meeting, but no action of the Police Jury as a whole will be taken.**

## Gina Thomas

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**To:** Gina Thomas  
**Subject:** RE: Lowe-easement

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**From:** Amber Allen <[amberallen86@yahoo.com](mailto:amberallen86@yahoo.com)>  
**Sent:** Friday, October 2, 2020 10:21 AM  
**To:** Gina Thomas <[gthomas@jppj.org](mailto:gthomas@jppj.org)>  
**Subject:** Lowe-easement

Hi there Ms Gina! I'm Amber Lowe. I believe that Amy has been speaking to you on my behalf. We own the property that butts up with the police jurys property on Bond Street. We are trying to get some equipment through an old logging road that goes through your property and into mine. We have a lot of cleanup from the hurricane and we need some equipment to be able to get in there. We are locked in the backside of our property from a pond. We are interested in a one time grant to pass some equipment through that old Road. That would be a quick short term goal for us. Long-term we would be interested in a permanent easement or even purchasing the land that is not fenced off for the health unit. If you could pass this in front of the board and your attorney and get us some information on what could possibly be done I would greatly appreciate it. I have attached a map that shows the road we would like access to. We have purchase the land that is marked Michael Garrett. I assume it's just not current on this map.

10:19

NOLLEY (GAAP) LTE

Search



ON **X** HUNT



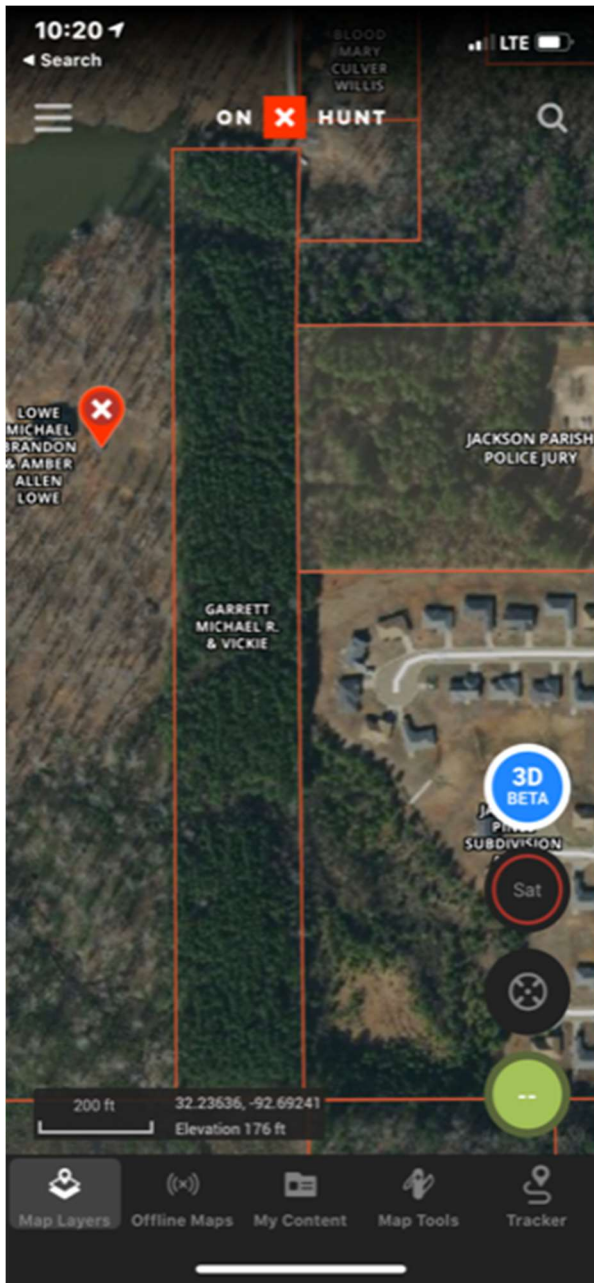
BLOOD  
MARY  
CULVER  
WILLIS

JONESBORO  
HAVEN  
INC.

JACKSON PARISH  
POLICE JURY

GARRETT  
MICHAEL R.  
& VICKIE





Sent from my iPhone

## Gina Thomas

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**From:** Juror 3  
**Sent:** Monday, October 5, 2020 1:26 PM  
**To:** Gina Thomas  
**Subject:** Fwd: Property Near Courthouse - To Be Sold

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**From:** Casey Blake <blake.louisiana@gmail.com>  
**Sent:** Thursday, October 1, 2020 4:51:00 PM  
**To:** Juror 1 <juror1@jppj.org>; Juror 2 <juror2@jppj.org>; Juror 3 <juror3@jppj.org>; Juror 4 <juror4@jppj.org>; Juror 5 <juror5@jppj.org>; Juror 6 <juror6@jppj.org>; Juror 7 <juror7@jppj.org>  
**Subject:** Property Near Courthouse - To Be Sold

Hi,

I hope yall are healthy and learning how to navigate these interesting and challenging times individually and as a parish government.

I'm writing on behalf of my mom Sandra Blake and my brother John D. Blake. We jointly own the property described as follows and plan to sell the property.

W/2 OF LOT 3 AND ALL OF LOTS 4 AND 5 OF BLK 35 OF THE TOWN OF JONESBORO, LA  
Parcel# 0065004400

This property is adjacent to other public property located between W. Court Street and S. Cooper Ave. My understanding is the remainder of the block is publicly owned. While timing of a sale is not the primary driver we do hope to take care of this in the next 6 months. Since I have no real line of sight on longer term thinking or needs of the parish, I'm writing to determine if there is any interest in the parish purchasing the property in the near term. Please let me know if there is a more official approach to communications and/or if the parish would be interested in this piece of property.

I would like to understand in the next 3-5 weeks if there is any interest by the parish before we publicly offer the property.

Thanks and take care,

Casey G. Blake

Metairie, LA.  
Cell  
504.450.1430



**2018 PARCEL LISTING**

**OWNER**

JACKSON PARISH POLICE JURY  
 500 E. COURT ST., ROOM 301  
 JONESBORO, LA 71251-0000

**PARCEL# 0065004401**

<i>Parcel Number</i>	<i>Parcel Type</i>	<i>Ward</i>	<i>Physical Address</i>	<i>Map Number</i>
0065004401	EXEMPT	06-JB		S666 001 35

**ITEMS- PARCEL#0065004401**

<i>Description</i>	<i>Assessed Value</i>	<i>Homestead Value</i>	<i>Market Value</i>	<i>Units</i>	<i>HS Units</i>
1 13 RES. CITY LOT	0			1.00	0.00
2 18 COMM.CITY IMPV	0			1.00	0.00
<b>Item Totals</b>				<b>2.00</b>	<b>0.00</b>

**LEGAL DESCRIPTION- PARCEL#0065004401**

427-419: LOTS ONE (1), TWO (2) AND THE EAST ONE-HALF (E 1/2) OF LOT #3 OF BLOCK 35 OF THE TOWN OF JONESBORO, LOUISIANA ACCORDING TO THE PLAT OF SAID TOWN ON FILE AND OF RECORD IN THE OFFICE OF THE JACKSON PARISH CLERK OF COURT, TOGETHER WITH ALL IMPROVEMENTS THEREON, APPURTENANCES THEREUNTO BELONGING AND COMPONENT PARTS;

**DEED INFORMATION**

<i>Type</i>	<i>Deed Number</i>	<i>Recorded</i>	<i>Book</i>	<i>Page</i>	<i>Sales Price</i>
CASH SALE	394171	05 / 09 / 2012	427	419	90,000.00

**CURRENT OWNERSHIP**

<i>HS</i>	<i>Owner Name</i>	<i>Primary</i>	<i>% Owned</i>	<i>% Tax From</i>
NO	JACKSON PARISH POLICE JURY	YES	100.0000	100.0000 05/16/2012

**PRIOR OWNERSHIP**

<i>HS</i>	<i>Owner Name</i>	<i>Primary</i>	<i>% Owned</i>	<i>% Tax From</i>	<i>To</i>
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W Main St

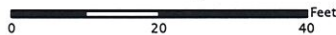
State Hwy 4 Jimmie Davis Blvd



**Disclaimer:**

This map has been developed from the best available sources. No guarantee of accuracy is granted, nor is any responsibility for reliance thereon assumed. The parcel lines shown are considered a graphical representation of the actual boundaries. The Assessor's office is in no way responsible for or liable for any misrepresentation or re-use of this map. Distribution of this map is intended for information purposes and should not be considered authoritative for engineering, legal and other site-specific uses.

**Jackson Parish Assessor's Office**  
 Glen Kirkland, PLS, CLA  
 Assessor for Jackson Parish



ASSESSMENTS  
 PARISH  
 TOWNSHIP/RANGE  
 SECTIONS  
 QUARTERSECTIONS  
 QTR\_QTRSECTIONS  
 SUBDIVISIONS  
 LOTS  
 BLOCKS





Phone: 318-259-4272

# VILLAGE OF NORTH HODGE

P.O. Box 520 | Hodge, Louisiana 71247

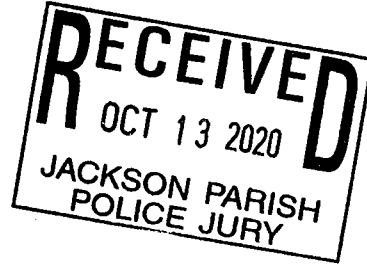


Fax: 318-259-1055

Mayor Kathy Robertson

August 6, 2020

Jackson Parish Police Jury  
Courthouse  
500 East Court Street, Room 301  
Jonesboro, LA 71251-3446  
Phone: (318) 259-2361  
Fax: (318) 259 5660



Re: 2020 Jackson Parish Police Jury Municipal Appropriations: Letter of Intent: Revised

Dear Jackson Parish Police Jury,

The Village of North Hodge intends to use the appropriated monies of \$6,750.00 from the Jackson Parish Police Jury for fire hydrant maintenance and repairs. Listed below are the number and locations of said hydrants that need repairs.

1. #3—Location: Hwy 167 S. (Corner of Kirkpatrick Family Park)
2. #39—Location: East end of East 3<sup>rd</sup> St on Right hand side
3. #31—Location: 149 Loop St on left side by house
4. #20—Location: Corner of Loop St and W. 3<sup>rd</sup> St
5. #5—Location: Hwy 167 and W. 4<sup>th</sup> St

If any funds remain after these maintenance and repairs, then we would like to use the remaining funds to do some small patch work on two roads in the Village of North Hodge. These small patchworks would help to reduce damage to residents' vehicles and prevent more damage to these roads. The two roads are listed as follows:

1. Cedar Street
2. Lowery Road

We appreciate your help in this matter.

Thank You!

Kathy Robertson, Mayor



Jackson Parish Recreation Department  
 General Fund Amended Budget  
 Proposed Budgets

	Original Budget FYE 12/31/2020	Proposed Amended Budget FYE 12/31/2020	Proposed Budget FYE 12/31/2021
<b>REVENUES:</b>			
Ad Valorem Taxes, net	1,116,050	960,000	960,000
All Star Donations	2,000	0	2,000
Baseball/softball fees	45,000	45,000	41,000
Basketball fees	11,000	9,000	14,000
Cart Rentals	20,000	25,000	25,000
Cart Stalls	0	5,000	5,000
Cheerleading Fees	1,000	1,000	1,000
Concession revenues	65,000	15,000	60,000
Field rental	4,000	500	2,000
Fishing	250	100	250
Food Sales	7,000	7,000	7,000
Green Fees/Range Balls	30,000	35,000	35,000
Interest	1,000	6,500	6,500
Membership	65,000	65,000	65,000
Miscellaneous revenues - Golf Course	1,000	1,000	1,000
Miscellaneous revenues	2,000	5,500	2,000
Pro Shop Sales	10,000	8,000	8,000
Rental income - Golf Course	14,000	7,000	14,000
Tournaments	9,000	14,000	14,000
Archery Membership	0	300	300
Archery Revenue	0	1,500	1,500
<b>Total Revenues</b>	<b><u>1,403,300</u></b>	<b><u>1,211,400</u></b>	<b><u>1,264,550</u></b>

	Original Budget FYE 12/31/2020	Proposed Amended Budget FYE 12/31/2020	Proposed Budget FYE 12/31/2021
<b>EXPENDITURES:</b>			
Advertising	2,000	3,200	3,200
All Star expenditures	5,600	0	5,600
Archery expenses	1,000	1,000	1,000
Baseball/softball expenditures	70,000	46,000	60,000
Baseball/softball officials	45,000	20,000	45,000
Basketball expenditures	22,000	20,000	22,000
Basketball officials	10,000	8,500	10,000
Board Per Diem	3,360	2,000	2,400
Capital outlay	100,000	225,000	100,000
Capital outlay - engineering	10,000	55,000	30,000
Capital outlay - Golf Course	45,000	140,000	50,000
Cheerleading Expenditures	2,000	2,500	3,000
Concession supplies	33,000	7,500	30,000
Concession services	25,000	5,500	25,000
Credit Card Fees - Golf Course	3,500	5,000	5,000
Dues & subscriptions	1,000	550	550
Dues & subscriptions - Golf Course	0	200	200
Engineering services	20,000	5,000	10,000
Equipment lease - Golf Course	9,500	21,600	21,600
Food costs - Golf Course	3,000	0	3,000
Fuel expense	6,000	2,000	2,000
Fuel expense - Golf Course	5,000	4,000	4,000
Grounds maintenance	45,000	45,000	45,000
Grounds Maintenance - Golf Course	40,000	48,000	48,000
Insurance and bonds	50,000	45,000	45,000
Janitorial services	1,000	1,575	1,820
Janitorial services - Golf Course	0	1,000	1,500
Legal & Accounting	25,000	21,000	21,000
Miscellaneous	500	500	500
Office Supplies	6,000	4,000	4,000
Office Supplies - Golf Course	1,000	500	500
Parcel fee expenses	40	40	40
Payroll taxes	12,000	12,000	12,000
Payroll taxes - Golf Course	4,000	1,500	2,000
Pension retirement deduct	45,000	35,500	35,500
Pro shop purchases	4,000	0	4,000
Recreation Wages	190,000	190,000	190,000
Recreation wages - Golf Course	100,000	100,000	100,000
Rent	1,000	0	0
Rent - Golf Course	15,000	15,000	15,000
Repair and maintenance	50,000	20,000	30,000
Repair and maintenance - Golf Course	30,000	30,000	30,000
Retirement	25,000	25,000	25,000
Retirement - Golf Course	6,000	7,000	7,000
Seminars/Travel	1,500	1,500	1,500
Soccer expenditures	500	0	500
Supplies	20,000	10,000	20,000
Supplies - Golf Course	50,000	65,000	60,000
Taxes & Licenses	200	200	200
Telephone	5,000	5,000	5,000
Telephone - Golf Course	2,000	2,000	2,000
Tennis expenditures	500	0	500
Tournament expense	0	2,000	2,000
Travel	0	500	1,500
Utilities	45,000	40,000	40,000
Utilities - Golf Course	15,000	15,000	15,000
<b>Total Expenditures</b>	<b>1,212,200</b>	<b>1,318,365</b>	<b>1,199,610</b>
<b>Other Financing Sources (Uses):</b>			
Grant Income	0	0	0
Debt retirement - principle	0	0	0
Debt retirement - interest	0	0	0
Cooperative Endeavor	70,000	70,000	70,000
<b>Total Other Financing Sources (Uses)</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
<b>Excess of revenue over (under) expenditures</b>	<b>261,100</b>	<b>(36,965)</b>	<b>134,940</b>

**ROAD DEPARTMENT**

	2017	2018	2019	2020		2021	
	Actual Year Total	Actual Year Total	Actual Year Total	Amended Budget	Projected Year Total	Proposed Budget	
<b>REVENUES:</b>							
<b>Taxes Collected:</b>							
Ad Valorem	\$ 881,042	\$ 1,141,575	\$ 1,048,461	\$ 1,017,214	\$ 1,027,810	\$ 1,017,214	
<b>Total Taxes Collected:</b>	\$ 881,042	\$ 1,141,575	\$ 1,048,461	\$ 1,017,214	\$ 1,027,810	\$ 1,017,214	
<b>Inter-Governmental Revenue:</b>							
State Revenue Sharing	\$ 22,489	\$ 22,511	\$ 23,160	\$ 22,500	\$ 16,024	\$ 16,000	
Parish Transportation Funds	\$ 234,277	\$ 262,870	\$ 279,042	\$ -	\$ -	\$ -	Transferred to CY Road Project
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ 1,161,141	\$ -	FEMA - debris hauling from hurricane Laura
Payment in Lieu of Prop. Tax	\$ 1,668	\$ 1,691	\$ 1,702	\$ 1,700	\$ 580	\$ 500	
<b>Total Inter-Governmental Revenue:</b>	\$ 258,433	\$ 287,072	\$ 303,903	\$ 24,200	\$ 1,177,745	\$ 16,500	
<b>Other Revenue:</b>							
Other Revenue	\$ 258,234	\$ 19,810	\$ 14,405	\$ 3,326	\$ 3,526	\$ 5,000	
Interest	\$ 26,520	\$ 48,174	\$ 67,596	\$ 15,000	\$ 14,667	\$ 14,500	
Refunds	\$ 24,706	\$ -	\$ 100	\$ -	\$ -	\$ -	
Insurance Claim Refunds	\$ 10,747	\$ -	\$ 2,049	\$ -	\$ -	\$ -	
Sale of Surplus/Scrap	\$ 5,286	\$ 27,134	\$ -	\$ 105	\$ 105	\$ -	
<b>Total Other Revenue:</b>	\$ 325,493	\$ 95,118	\$ 84,150	\$ 18,430	\$ 18,297	\$ 19,500	
<b>Total Revenues:</b>	\$ 1,464,969	\$ 1,523,765	\$ 1,436,514	\$ 1,059,844	\$ 2,223,851	\$ 1,053,214	Primarily FEMA grant in 2020 and transfer of Parish transportation funds to CY road proj.



**ROAD DEPARTMENT**

	2017	2018	2019	2020		2021	
	Actual Year Total	Actual Year Total	Actual Year Total	Amended Budget	Projected Year Total	Proposed Budget	
<b>EXPENSES</b>							
<b>Personnel:</b>							
Salary - Regular	\$ (280,925)	\$ (286,321)	\$ (326,434)	\$ (371,067)	\$ (362,203)	\$ (423,658)	Increased headcount by 6
Salary - Overtime	\$ -	\$ -	\$ -	\$ -	\$ (3,000)	\$ (12,000)	
Medicare	\$ (4,034)	\$ (7,122)	\$ (6,285)	\$ (7,880)	\$ (6,760)	\$ (6,317)	
FICA Tax	\$ (2,068)	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement	\$ (31,654)	\$ (34,885)	\$ (37,688)	\$ (45,456)	\$ (41,255)	\$ (53,368)	Increased headcount by 6
Health Insurance	\$ (74,011)	\$ (66,971)	\$ (76,779)	\$ (96,765)	\$ (82,260)	\$ (109,269)	Increased headcount by 6, est. 9% increase
Worker's Comp Insurance	\$ -	\$ -	\$ -	\$ (36,177)	\$ (18,089)	\$ (20,000)	
Unemployment	\$ -	\$ -	\$ -	\$ (10,428)	\$ (7,662)	\$ (8,000)	
Physicals & Testing	\$ (1,107)	\$ (542)	\$ (168)	\$ (1,048)	\$ (1,156)	\$ (1,200)	
Travel & Training	\$ (75)	\$ (354)	\$ 1	\$ (197)	\$ (150)	\$ (500)	
Dues & Subscriptions	\$ -	\$ (100)	\$ (300)	\$ (150)	\$ (300)	\$ (300)	
Safety	\$ -	\$ -	\$ -	\$ (3,000)	\$ -	\$ (4,000)	
<b>Total Personnel:</b>	\$ (393,873)	\$ (396,294)	\$ (447,654)	\$ (572,168)	\$ (522,835)	\$ (638,612)	Primarily increased headcount
<b>Facility:</b>							
General Liability Insurance	\$ -	\$ -	\$ -	\$ -	\$ (3,821)	\$ (4,000)	New allocation splits
Utilities	\$ (8,905)	\$ (11,564)	\$ (10,390)	\$ (9,900)	\$ (9,517)	\$ (10,000)	
Telephone & Internet	\$ (5,265)	\$ (3,010)	\$ (5,833)	\$ (12,680)	\$ (9,678)	\$ (10,000)	Upgraded internet at department
Technology	\$ (2,620)	\$ (7,511)	\$ (6,809)	\$ (8,450)	\$ (6,747)	\$ (7,000)	
Building & Grounds Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,000)	New allocation splits
Security	\$ -	\$ -	\$ (6,995)	\$ -	\$ -	\$ (1,000)	
<b>Total Facility:</b>	\$ (16,790)	\$ (22,084)	\$ (30,027)	\$ (31,030)	\$ (29,763)	\$ (37,000)	
<b>Fleet Management:</b>							
Fleet Insurance	\$ (59,451)	\$ (54,406)	\$ (60,488)	\$ (36,307)	\$ (28,665)	\$ (20,000)	New allocation splits
Equipment Lease/Rental	\$ (91,494)	\$ (91,339)	\$ (190,382)	\$ (167,995)	\$ (157,766)	\$ (165,000)	Based on current contracts and contingency
Fleet Monitoring	\$ (4,502)	\$ (4,069)	\$ (4,049)	\$ (4,553)	\$ (4,047)	\$ (4,050)	
Fleet Supplies	\$ (38,089)	\$ (54,467)	\$ (53,526)	\$ (50,000)	\$ (40,771)	\$ (55,000)	
Fleet Repairs	\$ (40,449)	\$ (59,333)	\$ (60,984)	\$ (106,800)	\$ (51,524)	\$ (60,000)	
<b>Total Fleet Management:</b>	\$ (233,984)	\$ (263,614)	\$ (369,428)	\$ (365,656)	\$ (282,774)	\$ (304,050)	
<b>General Operating Supplies:</b>							
Industrial Parts & Supplies	\$ (18,543)	\$ (24,598)	\$ (9,574)	\$ (31,000)	\$ (14,444)	\$ (15,000)	
Office Supplies & Expenses	\$ (8,712)	\$ (6,043)	\$ (6,795)	\$ (7,000)	\$ (6,624)	\$ (3,500)	
Non-capital assets	\$ -	\$ -	\$ -	\$ 23,100	\$ (23,100)	\$ -	Grader blades, periodic purchase
Gravel/Reclaimed Asphalt	\$ (332,173)	\$ (415,972)	\$ (463,705)	\$ (550,000)	\$ (484,710)	\$ (490,000)	
Culverts	\$ (5,958)	\$ (42,087)	\$ (41,919)	\$ (30,000)	\$ (28,461)	\$ (40,000)	Planned increase on work for drainage crew
Signs	\$ (3,524)	\$ (2,263)	\$ (2,392)	\$ (3,100)	\$ (2,501)	\$ (2,500)	
Promotion & Hospitality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (250)	
<b>Total General Operating Supplies:</b>	\$ (368,910)	\$ (490,963)	\$ (524,386)	\$ (598,000)	\$ (559,840)	\$ (551,250)	

**ROAD DEPARTMENT**

	2017	2018	2019	2020		2021	
	Actual Year Total	Actual Year Total	Actual Year Total	Amended Budget	Projected Year Total	Proposed Budget	
<b>Outside Services:</b>							
Publications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (500)	New allocation splits
Engineering Services	\$ (40,730)	\$ (23,795)	\$ (41,828)	\$ (46,000)	\$ (46,000)	\$ (40,000)	
Legal & Professional Services	\$ (2,264)	\$ -	\$ -	\$ (1,000)	\$ -	\$ -	
Contracted Services	\$ (172,152)	\$ (94,503)	\$ (139,328)	\$ (33,000)	\$ (16,699)	\$ (25,000)	
Specialty Services	\$ (809)	\$ (2,494)	\$ (3,205)	\$ (3,000)	\$ -	\$ -	
Contracted Road Repair	\$ (5,000)	\$ (73,400)	\$ -	\$ -	\$ -	\$ -	
<b>Total Outside Services:</b>	\$ (220,955)	\$ (194,191)	\$ (184,362)	\$ (83,000)	\$ (62,699)	\$ (65,500)	
<b>Capital:</b>							
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Buildings & Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (25,000)	Equipment shed deferred from 2020
Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Equipment & Machinery	\$ (188,359)	\$ (123,361)	\$ (89,677)	\$ -	\$ -	\$ -	
<b>Total Capital:</b>	\$ (188,359)	\$ (123,361)	\$ (89,677)	\$ -	\$ -	\$ (25,000)	
<b>Inter-Governmental:</b>							
Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Chatham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
East Hodge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Eros	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Hodge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Jonesboro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
North Hodge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Quitman	\$ -	\$ -	\$ -	\$ -	\$ (3,016)	\$ -	
Retirement/Pension	\$ (3,241)	\$ (70,742)	\$ (40,012)	\$ (77,000)	\$ (77,000)	\$ (70,000)	
Litter Pickup	\$ -	\$ (33,940)	\$ (33,920)	\$ (36,000)	\$ (19,040)	\$ (34,000)	
<b>Total Inter-Governmental:</b>	\$ (3,241)	\$ (104,682)	\$ (73,932)	\$ (113,000)	\$ (99,056)	\$ (104,000)	
<b>Miscellaneous Expense:</b>							
Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (500)	
Fees, Fines, & Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Grant Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 387,047	\$ -	25% Parish portion of debris clearing
<b>Total Miscellaneous Expense:</b>	\$ -	\$ -	\$ -	\$ -	\$ 387,047	\$ (500)	
<b>Total Expenses:</b>	\$ (1,426,111)	\$ (1,595,189)	\$ (1,719,464)	\$ (1,762,854)	\$ (1,169,920)	\$ (1,725,912)	
<b>TRANSFERS</b>							
Transfer To: Current Year Road Program	\$ -	\$ -	\$ -	\$ (500,000)	\$ (500,000)	\$ (500,000)	
<b>Total Transfers:</b>	\$ -	\$ -	\$ -	\$ (500,000)	\$ (500,000)	\$ (500,000)	
<b>Beginning Fund Balance</b>				\$ 2,134,826	\$ 2,134,826	\$ 2,688,758	
<b>Net Revenue/Expense/Transfer</b>				\$ (1,203,010)	\$ 553,932	\$ (1,172,698)	
<b>Ending Fund Balance</b>				\$ 931,816	\$ 2,688,758	\$ 1,516,060	

**ASPHALT DEPARTMENT**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>
	<b>Actual Year Total</b>	<b>Actual Year Total</b>	<b>Actual Year Total</b>	<b>Amended Budget</b>	<b>Projected Year Total</b>	<b>Proposed Budget</b>
<b>REVENUES:</b>						
<b>Taxes Collected:</b>						
Ad Valorem	\$ 60,458	\$ 993,126	\$ 912,141	\$ 990,313	\$ 894,175	\$ 884,957
<b>Total Taxes Collected:</b>	\$ 60,458	\$ 993,126	\$ 912,141	\$ 990,313	\$ 894,175	\$ 884,957
<b>Inter-Governmental Revenue:</b>						
State Revenue Sharing	\$ 19,586	\$ 20,278	\$ 19,486	\$ 18,765	\$ 20,451	\$ 19,500
Payment in Lieu of Prop. Tax	\$ 1,451	\$ 1,471	\$ 1,481	\$ 1,485	\$ 505	\$ 500
<b>Total Inter-Governmental Revenue:</b>	\$ 21,037	\$ 21,749	\$ 20,967	\$ 20,250	\$ 20,956	\$ 20,000
<b>Other Revenue:</b>						
Interest	\$ 23,959	\$ 33,318	\$ 61,261	\$ 12,500	\$ 13,386	\$ 13,000
<b>Total Other Revenue:</b>	\$ 23,959	\$ 33,318	\$ 61,261	\$ 12,500	\$ 13,386	\$ 13,000
<b>Total Revenues:</b>	\$ 105,453	\$ 1,048,193	\$ 994,369	\$ 1,023,063	\$ 928,517	\$ 917,957



**ASPHALT DEPARTMENT**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Projected Year</b>	<b>Proposed</b>
	<b>Year Total</b>	<b>Year Total</b>	<b>Year Total</b>		<b>Total</b>	<b>Budget</b>
<b>EXPENSES</b>						
<b>Personnel:</b>						
Salary - Regular	\$ (269,137)	\$ (285,330)	\$ (330,396)	\$ (371,067)	\$ (362,061)	\$ (423,658)
Salary - Overtime	\$ -	\$ -	\$ -	\$ -	\$ (3,000)	\$ (12,000)
Medicare	\$ (4,008)	\$ (5,116)	\$ (6,350)	\$ (7,880)	\$ (6,760)	\$ (6,317)
FICA Tax	\$ (2,016)	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement	\$ (31,560)	\$ (26,617)	\$ (38,596)	\$ (44,956)	\$ (41,255)	\$ (53,368)
Health Insurance	\$ (74,011)	\$ (67,400)	\$ (78,291)	\$ (97,265)	\$ (82,260)	\$ (109,269)
Worker's Comp Insurance	\$ -	\$ -	\$ -	\$ -	\$ (18,089)	\$ (20,000)
Unemployment	\$ -	\$ -	\$ -	\$ -	\$ (1,500)	\$ (8,000)
Physicals & Testing	\$ -	\$ -	\$ (926)	\$ (548)	\$ (412)	\$ (1,200)
Travel & Training	\$ -	\$ -	\$ (135)	\$ (147)	\$ -	\$ (500)
Dues & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ (300)	\$ (300)
Safety	\$ -	\$ -	\$ -	\$ (3,000)	\$ -	\$ (4,000)
<b>Total Personnel:</b>	\$ (380,731)	\$ (384,463)	\$ (454,694)	\$ (524,863)	\$ (515,637)	\$ (638,612)
<b>Facility:</b>						
General Liability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone & Internet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology	\$ (871)	\$ -	\$ (882)	\$ (1,000)	\$ (259)	\$ -
Building & Grounds Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Facility:</b>	\$ (871)	\$ -	\$ (882)	\$ (1,000)	\$ (259)	\$ -
<b>Fleet Management:</b>						
Fleet Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (10,000)
Equipment Lease/Rental	\$ (3,400)	\$ (3,064)	\$ -	\$ -	\$ -	\$ -
Fleet Monitoring	\$ (4,452)	\$ (4,105)	\$ (4,372)	\$ (4,372)	\$ (4,374)	\$ (4,380)
Fleet Supplies	\$ (23,867)	\$ (32,971)	\$ (34,533)	\$ (32,000)	\$ (24,217)	\$ (35,000)
Fleet Repairs	\$ (27,080)	\$ (38,455)	\$ (43,843)	\$ (40,000)	\$ (37,301)	\$ (40,000)
<b>Total Fleet Management:</b>	\$ (58,799)	\$ (78,595)	\$ (82,748)	\$ (76,372)	\$ (65,892)	\$ (89,380)
<b>General Operating Supplies:</b>						
Industrial Parts & Supplies	\$ (5,865)	\$ (6,118)	\$ (109)	\$ (9,000)	\$ (4,797)	\$ (5,000)
Asphalt	\$ (243,938)	\$ (234,338)	\$ (227,302)	\$ (350,000)	\$ (347,467)	\$ (350,000)
Culverts	\$ (28,928)	\$ (23,631)	\$ (19,865)	\$ (70,000)	\$ (61,071)	\$ (60,000)
Signs	\$ (3,472)	\$ (3,918)	\$ (2,598)	\$ (5,000)	\$ (5,597)	\$ (5,000)
<b>Total General Operating Supplies:</b>	\$ (282,202)	\$ (268,004)	\$ (249,874)	\$ (434,000)	\$ (418,932)	\$ (420,000)

Consider split with Road Fund

New allocation splits

**ASPHALT DEPARTMENT**

	2017	2018	2019	2020		2021
	Actual Year Total	Actual Year Total	Actual Year Total	Amended Budget	Projected Year Total	Proposed Budget
<b>Outside Services:</b>						
Publications						\$ (500)
Engineering Services	\$ (12,085)	\$ (17,647)	\$ (684)	\$ (15,000)	\$ (10,890)	\$ (10,000)
Repair Services					\$ -	\$ -
Legal & Professional Services					\$ -	\$ -
Contracted Services					\$ -	\$ -
Contracted Road Repair	\$ -	\$ (169,666)	\$ 6,534	\$ -	\$ -	\$ -
<b>Total Outside Services:</b>	\$ (12,085)	\$ (187,313)	\$ 5,850	\$ (15,000)	\$ (10,890)	\$ (10,500)
<b>Capital:</b>						
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings & Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment & Machinery	\$ (111,799)	\$ (179,640)	\$ (137,401)	\$ -	\$ -	\$ -
<b>Total Capital:</b>	\$ (111,799)	\$ (179,640)	\$ (137,401)	\$ -	\$ -	\$ -
<b>Inter-Governmental:</b>						
Appropriations					\$ -	\$ -
Chatham					\$ -	\$ -
East Hodge					\$ -	\$ -
Eros					\$ -	\$ -
Hodge					\$ -	\$ -
Jonesboro					\$ -	\$ -
North Hodge					\$ -	\$ -
Quitman					\$ -	\$ -
Retirement/Pension	\$ (210)	\$ (61,544)	\$ (34,809)	\$ (77,000)	\$ -	\$ -
<b>Total Inter-Governmental:</b>	\$ (210)	\$ (61,544)	\$ (34,809)	\$ (77,000)	\$ -	\$ -
<b>Miscellaneous Expense:</b>						
Miscellaneous Expense					\$ -	\$ -
Fees, Fines, & Permits					\$ -	\$ -
<b>Total Miscellaneous Expense:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenses:</b>	\$ (846,697)	\$ (1,159,559)	\$ (954,558)	\$ (1,128,235)	\$ (1,011,611)	\$ (1,158,492)
<b>TRANSFERS</b>						
Transfer To: Current Year Road Program	\$ (450,000)	\$ (652,483)	\$ (232,978)	\$ (500,000)	\$ (500,000)	\$ -
<b>Total Transfers:</b>	\$ (450,000)	\$ (652,483)	\$ (232,978)	\$ (500,000)	\$ (500,000)	\$ -
<b>Beginning Fund Balance</b>				\$ 1,161,716	\$ 1,161,716	\$ 578,622
<b>Net Revenue/Expense/Transfer</b>				\$ (605,173)	\$ (583,094)	\$ (240,535)
<b>Ending Fund Balance</b>				\$ 556,543	\$ 578,622	\$ 338,087

New allocation splits

**ROAD SALES TAX FUND**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>
	<b>Actual Year Total</b>	<b>Actual Year Total</b>	<b>Actual Year Total</b>	<b>Amended Budget</b>	<b>Projected Year Total</b>	<b>Proposed Budget</b>
<b>REVENUES:</b>						
<b>Taxes Collected:</b>						
Sales & Use	\$ 673,410	\$ 757,768	\$ 838,019	\$ 742,000	\$ 728,788	\$ 725,000
<b>Total Taxes Collected:</b>	\$ 673,410	\$ 757,768	\$ 838,019	\$ 742,000	\$ 728,788	\$ 725,000
<b>Other Revenue:</b>						
Interest	\$ 4,307	\$ 10,049	\$ -	\$ -	\$ -	\$ -
<b>Total Other Revenue:</b>	\$ 4,307	\$ 10,049	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues:</b>	\$ 677,717	\$ 767,817	\$ 838,019	\$ 742,000	\$ 728,788	\$ 725,000
<b>EXPENSES</b>						
<b>Outside Services:</b>						
Legal & Professional Services	\$ (35,557)	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Outside Services:</b>	\$ (35,557)	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Inter-Governmental:</b>						
Administrative Collection Fees	\$ (10,011)	\$ (9,165)	\$ (12,326)	\$ (12,000)	\$ (10,908)	\$ (10,875)
<b>Total Inter-Governmental:</b>	\$ (10,011)	\$ (9,165)	\$ (12,326)	\$ (12,000)	\$ (10,908)	\$ (10,875)
<b>Total Expenses:</b>	\$ (45,568)	\$ (9,165)	\$ (12,326)	\$ (12,000)	\$ (10,908)	\$ (10,875)
<b>TRANSFERS</b>						
Sales Tax: Trans To Cert of Debt	\$ (360,000)	\$ (360,000)	\$ (319,685)	\$ (314,589)	\$ (314,589)	\$ (331,946)
Sales Tax: Trans To CY Road Progra	\$ (600,000)	\$ (400,000)	\$ (786,624)	\$ (350,000)	\$ (350,000)	\$ (500,000)
<b>Total Transfers:</b>	\$ (960,000)	\$ (760,000)	\$ (1,106,308)	\$ (664,589)	\$ (664,589)	\$ (831,946)
<b>Beginning Fund Balance</b>				\$ 205,127	\$ 205,127	\$ 258,419
<b>Net Revenue/Expense/Transfer</b>				\$ 65,411	\$ 53,291	\$ (117,821)
<b>Ending Fund Balance</b>				\$ 270,539	\$ 258,419	\$ 140,598



**CURRENT YEAR ROAD PROGRAM FUND**

	2017	2018	2019	2020		2021
	Actual Year Total	Actual Year Total	Actual Year Total	Amended Budget	Projected Year Total	Proposed Budget
<b>REVENUES:</b>						
<b>Inter-Governmental Revenue:</b>						
Parish Transportation Funds	\$ -	\$ -	\$ -	\$ 260,570	\$ 246,128	\$ 240,000
<b>Total Inter-Governmental Revenue:</b>	\$ -	\$ -	\$ -	\$ 260,570	\$ 246,128	\$ 240,000
<b>Other Revenue:</b>						
Interest	\$ 4,978	\$ 4,561	\$ -	\$ -	\$ -	\$ -
<b>Total Other Revenue:</b>	\$ 4,978	\$ 4,561	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues:</b>	\$ 4,978	\$ 4,561	\$ -	\$ 260,570	\$ 246,128	\$ 240,000
<b>EXPENSES</b>						
<b>Outside Services:</b>						
Engineering Services	\$ (61,171)	\$ (96,007)	\$ (89,362)	\$ (120,000)	\$ (120,000)	\$ (90,000)
Contracted Services	\$ (954,362)	\$ (903,109)	\$ (962,264)	\$ (1,231,205)	\$ (1,231,205)	\$ (1,000,000)
Specialty Services	\$ (1,920)	\$ (5,835)	\$ -	\$ (5,000)	\$ (3,250)	\$ (5,000)
<b>Total Outside Services:</b>	\$ (1,017,453)	\$ (1,004,951)	\$ (1,051,626)	\$ (1,356,205)	\$ (1,354,455)	\$ (1,095,000)
<b>Total Expenses:</b>	\$ (1,017,453)	\$ (1,004,951)	\$ (1,051,626)	\$ (1,356,205)	\$ (1,354,455)	\$ (1,095,000)
<b>TRANSFERS</b>						
Curr Yr Road Proj: Trans From Road	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000
Curr Yr Road Proj: Trans From Sales	\$ 600,000	\$ 400,000	\$ 786,624	\$ 350,000	\$ 350,000	\$ 500,000
Curr Yr Road Proj: Trans From Aspha	\$ 450,000	\$ 652,483	\$ 232,978	\$ 500,000	\$ 500,000	\$ -
<b>Total Transfers:</b>	\$ 1,050,000	\$ 1,052,483	\$ 1,019,601	\$ 1,350,000	\$ 1,350,000	\$ 1,000,000
<b>Beginning Fund Balance</b>				\$ -	\$ -	\$ 241,673
<b>Net Revenue/Expense/Transfer</b>				\$ 254,364	\$ 241,673	\$ 145,000
<b>Ending Fund Balance</b>				\$ 254,364	\$ 241,673	\$ 386,673