



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

October 12, 2021 Regular Police Jury Meeting

MEMBERS

District 1
TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2
LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3
AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4
JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5
TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6
REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7
LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

DATE: Tuesday, October 12, 2021
TIME: 5:30 PM
LOCATION: Dr. Charles H. Garrett Community Center
182 Industrial Drive
Jonesboro, LA 71251

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Approve Minutes

1. Adopt the minutes of the September 13th and October 4th Jury Meetings, monthly purchase orders, and the payment of all bills

Approve Committee Reports:

Grants Committee

2. Adopt the minutes of the September 15th Grant Committee meeting
3. Consider and act on authorizing Act 119 funds for the purchase of a forklift, sandbag station, and generator for the Administrative Building

Operations Committee

4. Adopt the minutes of the September 15th Operations Committee meeting
5. Consider and act on authorizing the requested work to remove trees on Gunter Road in the Village of Quitman
6. Consider and act on the recommendation to send Bolds Road to a public hearing to receive comments on how the road serves the public
7. Consider and act on the recommendation to send Bryant Road to a public hearing to receive comments on adjusting the parish maintenance ending point
8. Consider and act on the recommendation to send Canard Road to a public hearing to receive comments on adjusting the parish maintenance ending point
9. Consider and act on the recommendation to send Aberdon Road to a public hearing to receive comments on adjusting the parish maintenance ending point
10. Consider and act on the recommendation to send McKeever Road to a public hearing to receive comments on how the road serves the public
11. Consider and act on the recommendation to send Viola Road to a public hearing to receive comments on how the road serves the public
12. Consider and act on the recommendation to send C. Osborn Road to a public hearing to receive comments on how the road serves the public
13. Consider and act on the recommendation to send Annie Tatum Road to a public hearing to receive comments on how the road serves the public
14. Consider and act on the recommendation to send Henderson Road to a public hearing to receive comments on how the road serves the public



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

15. Consider and act on the recommendation to send Flowers Road to a public hearing to receive comments on how the road serves the public

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

Parish Cleanup Committee

16. Adopt the minutes of the September 29th Parish Cleanup Committee meeting

Finance Committee

17. Adopt the minutes of the September 29th and October 5th Finance Committee meetings
18. Consider and act on accepting the low bid from HL Electric for LED lighting in the Clerk of Court's Office
19. Consider and act on accepting the low bid and cost-share with Judge's Office for sound equipment for the courtroom (pending 3rd quote)
20. Consider and act on requesting capital outlay funds for repairing Lakeshore Drive and committing a 25% match per phase from the Police Jury
21. Consider and act on authorizing the surplus items from the updated 2021 surplus list and disposing of the items with no value
22. Consider and act on the recommendation to deny the request from the Library Board for fiscal emancipation

Management Reports

23. OEP Director Report - *Mr. Brad Roller*
24. Operations Manager Report - *Mr. Brad Roller*
25. Road Superintendent Report - *Mr. Jody Stuckey*
a. Accept the Emergency/Off-Schedule Report
26. Solid Waste Superintendent Report - *Mr. Robin Sessions*
27. Financial Report - *Ms. Gina Thomas*
(report includes budget to actual comparisons for all funds)

Other Business

28. Engineering Report – *Mr. Paul Riley, The Riley Co. of Louisiana*
29. Consider and act on approving Change Order No. 1 for the 2021 Road Program
30. Consider and act on approving the substantial completion of the 2021 Road Project
31. Consider and act on adopting the Parish Transportation Fund Certification (*roll call vote*)
32. Consider and act on approving the Annual Bridge Certification and authorize the President to sign the "Official Listing of Off-System Bridges" report for 2021 (*roll call vote*)
33. Consider and act on authorizing a 12 month extension of Solid Waste excavator lease
34. Consider and act on authorizing the advertisement for 2022 material bids
35. Consider and act on authorizing the use of the Community Center for the JHHS Drama Club
36. Consider and act on Parish Board Appointments

Announcements & Notifications

37. Discuss bid results from the Hospital Drainage Project

Juror Comments

Adjourn

Notice Posted: Thursday, October 7, 2021,



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

The Jackson Parish Police Jury met in regular session on Monday, September 13, 2021 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none. Also present, Mr. Darrell Avery, Assistant D.A.

The President, Ms. Amy Magee, called the meeting to order. Mr. McCarty gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

Motion Mr. Culpepper, seconded Ms. Rowe to amend the agenda to include declaring the damaged community center sign as having no value. Motion carried unanimously and the item was added to the agenda as #26.

There were no public comments.

The President convened the 2021 Tax Board of Review. Mr. Glen Kirkland, Jackson Parish Tax Assessor, presented the appeals.

Motion Mr. Culpepper, seconded Mr. Treadway to uphold the 2021 assessments as presented by the Tax Assessor and to deny the changes to the 2021 tax roll as requested by:

- Regency Intrastate Gas, LLC

and to affirm and accept the 2021 tax roll assessment as presented by the Jackson Parish Tax Assessor.

A roll call vote was taken:

District 1 – Yea, District 2 – Yea, District 3 – Yea, District 4 – Yea, District 5 – Yea, District 6 – Yea, District 7 – Yea
Yeas: 7
Nays: 0
Absent: 0
Abstaining: 0

Motion carried.

The President moved to the approval of minutes.

Motion Mr. Treadway, seconded Mr. Chatham to adopt the minutes of the July 27th, August 2nd, August 9th, and September 7th Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President moved to Committee Reports.

Motion Mr. Chatham, seconded Mr. Treadway to adopt the following minutes from August 17th Operations Committee meeting. Motion carried.

*Operations Committee
August 17, 2021*

The Operations Committee met Tuesday, August 17, 2021, at 5:15 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Ms. Amy Magee and Mr. John McCarty. Absent: Mr. Lewis Chatham. Also present: Robin Sessions, Solid Waste Superintendent, Jody Stuckey, Road Superintendent, and Gina Thomas, Secretary-Treasurer.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. McCarty gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

The Chair opened the floor for public comments, and they were heard.

Ms. Thomas discussed the status of the Maintenance Department and did not have any concerns or requests.

Ms. Thomas discussed the status of the Administrative Department and did not have any concerns or requests.

The Committee discussed the Enterprise Lease and Maintenance Program. Ms. Stephanie Miles from Enterprise answered questions via teleconference.

The Committee requested that the Jury research re-ordering the planned vehicles as 2022 models through the local dealership as long as the cost was within 3% of the state contract.

The Committee discussed stolen 911 signs from parish roads. Ms. Magee stated she would discuss the issues with the Sheriff.

Mr. Stuckey discussed concerns with debris at the Pardue Loop property and internet service at the Road Barn.

The Committee discussed plans for bins sites and using ARP funding for projects. Mr. Sessions asked the Committee to make a full plan for the Solid Waste program on all future projects including the landfill expansion.

Mr. Sessions discussed concerns on staffing and on re-opening the locations on Zoar and Walker road.

The date of the next Operations Committee was set for Wednesday, September 15th at 5:15 PM.

Motion Mr. McCarty, seconded Ms. Magee to adjourn. Motion carried.

Motion Mr. Chatham, seconded Mr. McCarty to accept the proposal from TEC for 10 mg fiber internet service at the Road Department. Motion carried.

Motion Mr. Treadway, seconded Mr. Culpepper to adopt the following minutes from August 18th Finance Committee meeting. Motion carried.

*Finance Committee
August 18, 2021*

The Finance Committee met Wednesday, August 18, 2021 at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee and Ms. Tarneshala Cowans. Absent: Mr. John McCarty.

The Chair, Ms. Tarneshala Cowans, called the meeting to order. Ms. Magee gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Secretary-Treasurer reviewed the month-to-date financials, purchase orders, and year-to-date budget. The Committee reviewed the fund balances and the recommended budget amendments.

The Committee reviewed the open items for them to discuss at future meetings.

The date and time for the next Finance Committee was set for Wednesday, September 15th at 12:00 PM.

Motion Ms. Magee, seconded Ms. Cowans to adjourn. Motion carried.

Motion Mr. Treadway, seconded Ms. Cowans to amend the budget for general severance tax by a decrease of (\$84,589.74). Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to adopt the following minutes from August 18th and September 1st Grants Committee meetings. Motion carried.

*Grants Committee
August 18, 2021*

The Grants Committee met Wednesday, August 18, 2021, at 12:15 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Tarneshala Cowans (left after item #2). Absent: none.

The meeting was called to order by the Chair, Ms. Amy Magee.

The Chair opened the floor for public comments, and they were heard.

The Committee reviewed the recommended expenditures for the American Recovery Plan. The Secretary-Treasurer presented the tabulation forms and information on the hardware and software upgrades.

Motion Mr. Culpepper, seconded Ms. Cowans to recommend the Jury authorize a contract with OpenGov and NeoGov for financial and payroll software and authorize the Secretary-Treasurer to purchase upgraded board tablets as ordered. Motion carried.

Motion Mr. McCarty, seconded Ms. Cowans to authorize employee hazard pay of \$2.00/hour for worked hours during the pandemic for 2020. Motion carried.

Mr. Culpepper asked the Secretary-Treasurer to calculate hazard pay for the Coroner's Office as well and present it to the Jury.

The Committee discussed getting an appraisal and a timber cruiser to be able to make an offer on the land for the landfill expansion.

The Committee discussed the revenue loss calculation. Ms. Magee discussed letters of request.

Ms. Cowans left the meeting.

Motion Mr. Culpepper, seconded Ms. Magee to recommend the Jury construct four gravel bin site locations at Hwy 148, Dorsey Shop Road, Zoar Road, and Walker Road, not to exceed \$200 thousand total, in lieu of constructing one model bin site at Hwy 148. Motion carried.

Motion Mr. Culpepper, seconded Ms. Magee to recommend the Jury transfer \$1 million from the ARP fund to the General Fund for revenue loss. Motion carried.

The Committee discussed reviewing letters of request as they are submitted.

The dates of the next Grants Committee meetings were set for Wednesday, September 1st at 12:00 PM and Wednesday, September 15th at 12:15 PM

Motion Mr. Culpepper, seconded Ms. Magee to adjourn. Motion carried.

*Grants Committee
September 1, 2021*

The Grants Committee met Wednesday, September 1, 2021, at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the expenditures to-date for the ARP funding. The Secretary-Treasurer stated the first interim report had been submitted.

*The Committee reviewed the updated price estimates for the HVAC system at the Courthouse. The Secretary- Treasurer and Operations Manager, Brad Roller, noted the critical items and the overall budget and recommended unit replacement order.
Motion Mr. Culpepper, seconded Ms. Cowans to recommend the Jury allocate \$412 thousand of ARP funds to replace the chiller #1 and air handling units 1, 2, and 3. Motion carried.*

There were no other recommendations or letters of request.

The Committee asked Mr. Paul Riley to send a letter to the sewer system in Lincoln Parish requesting an agreement concerning the Mt. Pisgah sewer system.

The date of the next Grants Committee meeting was noted as Wednesday, September 15th at 12:00 PM.

Motion Mr. Culpepper, seconded Ms. Cowans to adjourn. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to authorize American Rescue Plan funds to accept the proposals from OpenGov and NeoGov for upgraded financial and payroll software and to approve the purchase of hardware including scanners, timeclocks, and tablets. Motion carried.

The President opened the floor for discussion on the disposal of the existing tablets. The Secretary-Treasurer stated that Apple has a service to buy back old devices for up to \$600 and said any surplus bids would need to be at least that high.

Motion Ms. Cowans, seconded Mr. Culpepper to surplus the old tablets and use the revenue towards the purchase of the upgraded models. Motion carried.

Motion Mr. Culpepper, seconded Ms. Rowe to authorize American Rescue Plan funds to pay employees of the Road, Solid Waste, Maintenance, Administration, and Coroner's departments hazard pay of \$2.00/hour for worked hours during the pandemic in 2020. Motion carried.

Motion Mr. Treadway, seconded Ms. Rowe to authorize American Rescue Plan funds for replacing chiller #1 and air handling units #1, #2, and #3 in the courthouse. Motion carried.

Motion Ms. Rowe, seconded Mr. McCarty to transfer the funds from the American Rescue Plan to the General Fund for revenue loss due to the pandemic. Motion carried.

Motion Mr. Culpepper, seconded Ms. Rowe to authorized funds from the revenue loss calculation to be used to construct four gravel and fenced bin sites at the following locations: Hwy 148 (Clay Hilltop), Dorsey Shop Road, Walker Road, Zoar Road. Motion carried.

Motion Mr. Chatham, seconded Ms. Rowe to authorize labor and equipment from the Road Department to prepare the designated gravel bin site locations and the Solid Waste Fund to purchase the materials. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to adopt the following minutes from August 27th Policy & Personnel Committee meeting. Motion carried.

*Policy & Personnel Committee
August 27, 2021*

The Policy & Personnel Committee met Friday, August 27, 2021, at 11:30 AM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper and Ms. Regina Rowe. Absent: Mr. Lynn Treadway.

The meeting was called to order by the Chair, Ms. Rowe. Mr. Culpepper gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee discussed the medical leave for Mr. Edward Pepper. The Secretary-Treasurer presented information on retirement benefits. The Committee asked the Secretary-Treasurer and Payroll Clerk to request an expedited quote and processing from PERS for Mr. Pepper.

The Committee reviewed the list of board appointments and nominees.

The Committee reviewed the Subdivision Ordinance and the information provided by Mr. Paul Riley. Mr. Riley stated he did not recommend any changes to the existing ordinance, but he discussed the requested option to modify the ordinance definition of subdivision from two parcels to three.

Motion Mr. Culpepper to recommend the Jury amend the Subdivision Ordinance with the new definition. No second was made.

Ms. Rowe requested this item be reviewed with the full Jury at the Business Session before any recommendations are made.

The date of the next Policy & Personnel Committee was not set at this time.

Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to adopt the following minutes from August 27th Project Committee meeting. Motion carried.

*Project Committee
August 27, 2021*

The Project Committee met Friday, August 27, 2021, at 5:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, and Ms. Amy Magee. Absent: none. Also Present: Ms. Angie Roberts, Registrar of Voters and Ms. Laura Culpepper, Clerk of Court.

The meeting was called to order by the Chair, Mr. Chatham. Mr. Culpepper gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There were no public comments.

Ms. Magee arrived at the meeting.

The Chair invited Mr. Doug Mitchell from the North Delta Regional Planning Commission to present information from the 2020 census and re-apportionment project. The Committee and attendees reviewed the maps and data.

The date of the next Project Committee was set for Tuesday, September 21st at 5:00 PM.

Motion Mr. Culpepper, seconded Ms. Magee to adjourn. Motion carried.

With the conclusion of Committee Reports, the President called for monthly management reports. Mr. Jody Stuckey, Road Department Superintendent, gave the August 2021 Road report noting that \$5,081.31 had been spent on emergency call-outs/off-schedule work. Motion Ms. Rowe, seconded Mr. Treadway to accept the August 2021 emergency/off-schedule reports. Motion carried.

Mr. Robin Sessions, Solid Waste Department Superintendent, gave the August 2021 Solid Waste report.

Ms. Gina Thomas, Secretary-Treasurer, gave the August 2021 Financial Report noting the budget to actual comparisons.

The President moved on to Other Business.

Mr. Paul Riley, Riley Company of Louisiana, gave an update on parish engineering projects.

The Jury reviewed Parish Board Appointments.

Motion Mr. Treadway, seconded Mr. Chatham to re-appoint Ms. Regina Rowe to the Board of Directors of the Sparta Groundwater Conservation District Commission. Motion carried.

Motion Mr. Culpepper, seconded Ms. Rowe to accept the resignation of Ms. Dawn Slezak from the Tourism Board. Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to appoint Ms. Yumeka Washington to the Tourism Board to complete the term ending 12/31/21. Motion carried with Ms. Cowans recusing herself due to her employment with Ms. Washington.

Motion Mr. Treadway, seconded Mr. McCarty to accept the resignation of Mr. Burt Brown from the Watershed Board. Motion carried.

Motion Mr. Treadway, seconded Mr. Culpepper to re-appoint Ms. Kelly Spangler to the Tourism Board for a 2-year term ending 12/31/22. Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to appoint Ms. Melinda Garrett to the Museum Board for a 3-year term ending 12/31/23. Motion carried.

The Jury review other vacancies on Library, Tourism, Jonesboro Fire, Hospital, and Watershed Boards.

Motion Mr. Culpepper, seconded Mr. Chatham to re-appoint Mr. Wayne Anderson to the Jonesboro Fire Board for a 2-year term ending 12/31/203. Motion carried.

Motion Mr. Treadway, seconded Ms. Rowe to re-appoint Ms. Conchita Malone-Doyle to the Jonesboro Fire Board for a 2-year term ending 12/31/203. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to approve the use of the Community Center for the LSU Ag Center for the requested dates. Motion carried.

Motion Ms. Rowe, seconded Mr. Culpepper to adopt the following ordinance:

ORDINANCE NO. 01-0913-2021

AN ORDINANCE TO AMEND ORDINANCE 03-0409-2007 TO CHANGE THE NUMBER OF DIRECTORS TO SERVE ON THE JACKSON PARISH MUSEUM AND FINE ARTS ASSOCIATION BOARD TO SEVEN MEMBERS.

WHEREAS, La. R.S. 25:1215.1 authorized the Jackson Parish Police Jury to create a museum board;

WHEREAS, La. R.S. 25:1215.3 authorizes the Jackson Parish Police Jury to establish the membership of the board;

WHEREAS, the Jackson Parish Police Jury has determined that a seven (7) person board would best serve the purpose of the board and the people of Jackson Parish.

NOW, THEREFORE, be it ordained by the Jackson Parish Police Jury, in regular session, duty convened at which a quorum was present and voting, that the following amendment to ordinance 03-0409-2007, be adopted to wit:

SECTION I

Part 1-C- Board Government and Membership shall be amended to set and establish a board to be governed by seven (7) directors appointed by the Jackson Parish Police Jury.

SECTION II

This amendment to ordinance 03-0409-2007 shall become effective immediately upon adoption and signing by the President.

SECTION III

All ordinances or parts of ordinances in conflict herewith are repealed as of the effective date of this Ordinance.

A roll call vote was taken as follows:

District 1: absent, District 2: yea, District 3: yea, District 4: yea, District 5: yea, District 6: yea, District 7: yea
Motion carried.

The above ordinance was read by title, and considered section by section and adopted as a whole by the following vote:

YEAS: 7
NAYS: 0
ABSENT: 0
ABSTAINING: 0

WHEREUPON said ordinance was declared adopted on this 13th day of September, 2021 at Jonesboro, Jackson Parish, Louisiana.

ATTEST:

/s/ Amy Magee
PRESIDENT

/s/ Gina M. Thomas
SECRETARY/ TREASURER

Motion Mr. Culpepper, seconded Mr. Treadway to authorize extending the contract with Volkert Inc. for debris monitoring services. Motion carried.

Motion Ms. Rowe, seconded Mr. Chatham to authorize RFPs for pre-disaster debris hauling services. Motion carried.

Motion Ms. Rowe, seconded Mr. Culpepper to declare the damaged Community Center sign as having no value and authorize its disposal. Motion carried.

The President opened the floor for announcements and notifications.
Mr. Culpepper discussed the Hospital Board vacancies.

The President opened the floor for Juror comments.

Motion Ms. Rowe, seconded Mr. Culpepper to adjourn. Motion carried.

The Jackson Parish Police Jury met in Business Session Monday, October 4, 2021, at 5:15 PM in the Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, and Mr. Lynn Treadway. Absent: Mr. Todd Culpepper and Ms. Regina Rowe. Also in attendance: Mr. Darrell Avery, Assistant D.A.

The meeting was called to order by the President, Ms. Magee. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The President called for Committee Reports.

Ms. Magee, Chairman of the Grants Committee, provided a summary of the discussions from the September 15th meeting.

The Jury reviewed the recommendation to authorize the use of Act 119 funding to request the purchase of a generator for the Administrative Building, a forklift, and a sandbagging station.

Ms. Magee, Chairman of the Operations Committee, provided a summary of the discussions from the September 15th meeting.

The Jury reviewed the letter of request from the Village of Quitman for tree removal on Gunter Road. The Road Superintendent confirmed receipt of the waiver from the property owner to perform the work.

The Jury reviewed the recommendations on the previously tabled and reviewed road reports. Ms. Magee stated that if approved, these roads would go to a Public Hearing in November.

Ms. Magee, Chairman of the Operations Committee, provided a summary of the discussions from the September 15th meeting.

Mr. McCarty, Chairman of the Parish Cleanup Committee, provided a summary of the discussions from the September 29th meeting.

Ms. Cowans, Chairman of the Finance Committee, provided a summary of the discussions from the September 29th meeting.

Ms. Magee asked that the Jurors submit any special requests for 2022 projects to the Finance Committee so that they can be worked into the budget planning.

The Jury reviewed the recommendation to upgrade the lighting in the Clerk of Court's office to LEDs.

The Jury discussed the request from the Judge's office for new sound equipment in the courtroom.

The Jury reviewed the recommendation to request capital outlay funds to reconstruct Lakeshore Drive.

The Jury reviewed the changes to the original 2021 surplus list. The Secretary-Treasurer stated that many items did not have any value and needed to be disposed rather than declared surplus.

The Jury reviewed the recommendation to deny the Library Board's request for financial emancipation.

There were no reports from the Policy and Personnel, Veterans, or Economic Development Committees.

The President stated the Committee Assignments sheet was in the meeting packet for review.

The Jury reviewed items from the other committees and boards.

With the conclusion of Committee and Board Reports, the President moved on to Continued Business.

The Jury reviewed the nominees and actions needed for parish board appointments.

The President moved to New Business.

The Jury reviewed the request from the Jonesboro-Hodge Drama Club for use of the Community Center.

The President opened the floor for discussion of other topics and announcements.

Motion Mr. Treadway, seconded Ms. Cowans to adjourn. Motion carried.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

DUPLICATE

PURCHASE ORDER NO: 3301

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 1478

AMETHYST CONSTRUCTION
215 INDUSTRIAL PARKWAY
WEST MONROE LA 71291

SHIP TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/22/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		2021	Road Program	724,364.5000	724,364.50
SubTotal					724,364.50
Sales Tax					0.00
Order Total					724,364.50

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	008-4-403-07100	CONTRACTUAL - PROJECTS	724,364.50

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

DUPLICATE

PURCHASE ORDER NO: 3306

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 2362

RUSTON ROCK IT, LLC
POB 2772
POB 2772
RUSTON LA 71273

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/29/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1,200.00	1		SB-2	39.6500	47,580.00
				SubTotal	47,580.00
				Sales Tax	0.00
				Order Total	47,580.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	002-4-310-04000	Road: Gravel/Reclaimed Asphalt	47,580.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

DUPLICATE

PURCHASE ORDER NO: 3309

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 227

MCCARTNEY OIL CO., INC.
P O BOX 128
JONESBORO LA 71251

SHIP TO:

SOLID WASTE

LA

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/20/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
6,500.00		Diesel Fuel	Clear Road Diesel	2.3700	15,405.00
1.00			Federal Oil spill-nonethanol	13.9100	13.91
1.00			LA Diesel Excise	1,300.0000	1,300.00
1.00			LA Inspection Fee	8.1300	8.13
				SubTotal	16,727.04
				Sales Tax	0.00
				Order Total	16,727.04

Requested By: SH

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	011-4-341-03400	GAS & OIL	16,727.04

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

Jackson Parish Police Jury

FY 2021

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 09/01/2021 TO 09/30/2021 PAY DATES 09/01/2021 TO 09/30/2021

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		114,109.22
		FUND 002	TOTAL		33,543.78
		FUND 004	TOTAL		59,282.69
		FUND 006	TOTAL		12,545.47
		FUND 007	TOTAL		2,515.45
		FUND 008	TOTAL		281,695.76
		FUND 009	TOTAL		859.03
		FUND 011	TOTAL		51,573.63
		FUND 012	TOTAL		750.00
		FUND 017	TOTAL		4,304.13
		FUND 024	TOTAL		6,400.00
		GRAND TOTAL			<u><u>567,579.16</u></u>

Grants Committee
September 15, 2021

The Grants Committee met Wednesday, September 15, 2021, at 12:15 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the expenditures to-date for the ARP funding. No new items were presented.

The Committee discussed funding for water sector grants. No recommendations were made.

No other projects for American Rescue Plan funding were discussed.

The Chair invited Mr. Brad Roller, Operations Manager, to present other grant opportunities. Motion Mr. Culpepper, seconded Ms. Cowans to recommend the Police Jury authorize Mr. Roller to use Act 119 funding to request the purchase of a generator for the Administrative Building, a forklift, and a sandbagging station. Motion carried.

There were no other recommendations or letters of request.

The date of the next Grants Committee meeting was noted as Wednesday, October 13th at 12:00 PM. The Chair stated they would start meeting monthly until they received the next round of ARP funding.

Motion Mr. Culpepper, seconded Ms. Cowans to adjourn. Motion carried.



JOHN M. SCHRODER

LOUISIANA STATE TREASURER

(225) 342-0010
www.latreasury.com

P.O. Box 44154
Baton Rouge, LA 70804

July 15, 2021

Ms. Amy Magee, President
Jackson Parish Police Jury
160 Industrial Drive
Jonesboro, LA 71250

**RE: Act 119 of 2021 Regular Legislative Session – State Aid to Local Government Entities
State General Fund Direct**

Dear President Magee:

I am pleased to notify you that your entity is a recipient of a line item appropriation contained in Act 119 of the 2021 Regular Legislative Session, in the amount of \$75,000.

Governor Edwards issued Executive Order JBE 2016-38 dated July 22, 2016, that requires a comprehensive cooperative endeavor agreement between the transferring agency and your entity in order to receive funding from the line item appropriations.

For your convenience and assistance in complying with this executive order requirement, the cooperative endeavor agreement form and general instructions are on Treasury's website which can be downloaded in Microsoft Word format at www.treasury.la.gov. To access the agreement and instructions, click on Divisions, then Fiscal Control and then click on the "Act 119 Cooperative Endeavor Agreement" under the Helpful Links section.

To facilitate timely distribution, this information should be submitted to the Treasury as soon as possible. The amount remitted to you will represent the amount of state sales tax that has been transferred by the Department of Revenue to the Treasury for distribution for that quarter.

In accordance with Act 119 of 2021 Regular Legislative Session, the monies must be expended for the following purpose:
Emergency equipment and generators

NOTE: The Appropriations Act authorizes payment of expenditures from July 1, 2021 through June 30, 2022. Every effort should be made to complete the objectives of the agreement and incur approved expenses by June 30, 2022. There is no extension of the June 30, 2022 deadline without legislative action and approval.

Should you need assistance downloading/completing the forms or have questions regarding the legislative requirements, or if you have questions regarding quarterly remittances, please call James Kelly at (225) 219-0396.

Sincerely,

John M. Schroder
State Treasurer

JMS:jk

Operations Committee
September 15, 2021

The Operations Committee met Wednesday, September 15, 2021, at 5:15 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lewis Chatham, Ms. Amy Magee, and Mr. John McCarty (arrived at the fourth discussion item). Absent: none. Also present: Brad Roller, Operations Manager, Robin Sessions, Solid Waste Superintendent, Jody Stuckey, Road Superintendent, and Gina Thomas, Secretary-Treasurer.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. Chatham gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

There were no public comments.

Ms. Magee noted that Mr. McCarty was not present and moved agenda items 7 and 8 to be discussed after item 2.

The Chair invited Mr. Roller to discuss departmental concerns and requests for the Maintenance Department.

The Chair invited Ms. Thomas to discuss departmental concerns and requests for the Administrative Department.

The Chair invited Mr. Sessions to discuss departmental concerns and requests for the Solid Waste Department.

The Chair invited Mr. Stuckey to review the weekly road maintenance report.

Mr. McCarty arrived at the meeting.

The Committee continued with agenda item 3.

The Committee discussed the Saturday shift at the landfill and noted that it was temporarily closed. Mr. Sessions discussed the options to modify the permit. No recommendations were made to re-open the Saturday shift.

The Chair invited Mr. Sessions to discuss the routes and schedules for the solid waste crews.

The Committee reviewed the request from the Town of Jonesboro to send them the invoice for the garbage brought from Waste Connection. No recommendations were made to change the billing procedure and the Committee instructed Administration to continue billing each contractor separately.

The Chair invited Mr. Riley to discuss the preliminary RFPs for solid waste collection. The Chair asked the Committee members to review the RFPs and provide feedback at the next meeting.

The Committee reviewed the request from the town of Chatham for work on Chatham Mill Loop. Ms. Magee stated the project had been approved in a previous year, but it was not budgeted for 2021. Mr. Stuckey stated the Road Department could install the culvert and budget the asphalt for the 2022 program.

The Committee reviewed the request from the Village of Quitman for tree removal on Gunter Road. The Committee discussed needing waivers for the right of way in order to perform the work.

Mr. Chatham updated the Committee on the plans for the state to burn the debris at the Pardue Loop property.

The Committee reviewed the road reports for roads that had been tabled.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury send Bolds Road to a public hearing to receive comments on how the road serves the public. Motion carried.

No changes were made on the previous recommendations to send Bryant, Canard, Aberdon, and McKeever roads to a public hearing to receive comments on how the road serves the public.

The Committee reviewed the road reports for roads that had not yet been reviewed by the Police Jury. The Committee did not change the recommendation to take no action on Lynn Dewitt Road.

Motion Mr. McCarty, seconded Mr. Chatham to recommend the Police Jury send Viola Road to a public hearing to receive comments on how the road serves the public. Motion carried.

The Committee did not change the recommendation to send C. Osborn Road to a public hearing to receive comments on how the road serves the public.

The Committee did not change the recommendation to take no action on Tim Staples Road.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury send Annie Tatum Road to a public hearing to receive comments on how the road serves the public. Motion carried.

The Committee did not change the recommendation to send Henderson Road to a public hearing to receive comments on how the road serves the public.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Police Jury send Flowers Road to a public hearing to receive comments on how the road serves the public. Motion carried.

The Committee did not change the recommendation to take no action on Swiss Road.

The Committee did not change the recommendation to take no action on Tatum Road.

There were no other departmental concerns or requests discussed.

The dates of the next Operations Committee were set for Wednesday, October 13th at 5:15 PM for the Road Department and Monday, October 18th at 5:15 PM for the Solid Waste Department.

Motion Mr. McCarty, seconded Mr. Chatham to adjourn. Motion carried.



Village of Quitman

August 17, 2021

Gina Thomas
Secretary- Treasurer

Jackson Parish Police Jury
160 Industrial Dr.

Dear Mrs. Thomas,

The Village of Quitman is requesting help from the Police Jury in removing some trees from Gunter Road. The Trees are leaning over the street and are in danger of falling. Some of them have large branches that are dead and will cause damage to the street, mail boxes and power lines if they should fall.

The Village does not have the resources to remove these trees. Any help the Jury can give us will be greatly appreciated. If you have any questions, please contact me at (318)259-8014.

Respectfully,
Joe Vail
Mayor
Village of Quitman



Parish Cleanup Committee
September 29, 2021

The Parish Cleanup Committee met Wednesday, September 29, 2021 at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. John McCarty, Ms. Tarneshala Cowans (arrived at item #3), and Mr. Lynn Treadway. Absent: none.

The Chairman, Mr. McCarty, called the meeting to order. Mr. Treadway gave the invocation and Mr. McCarty led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair stated they would re-schedule the presentation from Mr. Hairston for the Adopt a Road program.

The Committee discussed the 2021 Parish Cleanup event.

The Committee discussed setting a budget for an event in 2022.

Ms. Cowans arrived at the meeting.

The Committee discussed involvement in future cleanup events. Mr. McCarty stated he would like each Police Juror to select a team from their area to participate.

The Committee discussed the recycle program.

The Committee discussed enforcement of littering and dumpster diving.

The date of the next meeting was not set at this time.

Motion Ms. Cowans, seconded Mr. Treadway to adjourn. Motion carried.

Finance Committee
September 29, 2021

The Finance Committee met Wednesday, September 29, 2021 at 12:15 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. John McCarty and Ms. Tarneshala Cowans. Absent: none.

The Chair, Ms. Tarneshala Cowans, called the meeting to order.

There were no public comments.

Mr. Brad Roller, Operations Manager, presented costing information for the construction of four gravel bin site locations.

The Committee reviewed the quotes for new sound equipment needed in the Jackson Parish courtroom. The Secretary-Treasurer stated it would come out of the general fund and it would require a budget amendment.

Mr. Roller presented the low bids for upgrading the lighting in the Clerk of Court's office to LED fixtures. Motion Ms. Magee, seconded Mr. McCarty to recommend the Jury accept the low bid from HL Electric to upgrade the lighting in the Clerk of Court offices to LED. Motion carried.

The Committee discussed requesting funding through capital outlay to repair Lakeshore Drive. Ms. Magee stated they could do the road in phases so that they Police Jury's 25% match could be spread out over a few years. Motion Ms. Magee, seconded Mr. McCarty to recommend the Jury request capital outlay funding for repairs to Lakeshore Drive with the Police Jury responsible for a 25% match. Motion carried.

The Committee reviewed the 2021 surplus list from the previous month. The Operations Manager stated several items that had been approved for surplus had been found to have no value or were worth more in scrap metal. The Secretary-Treasurer stated they would have an updated list to present at the October meeting to replace the current list.

The Secretary-Treasurer reviewed the month-to-date financials, purchase orders, and year-to-date budget. She requested that the Committee meet each week in October for 2022 budget sessions.

The Committee reviewed the Library Board's budget amendments.

The Committee discussed the letter of request from the Library Board for fiscal emancipation. Motion Ms. Magee, seconded Mr. McCarty to recommend the Jury deny the request from the Library Board for fiscal emancipation. Motion carried.

The date and time for the next Finance Committee was set for Tuesday, October 5th at 12:00 PM.

Motion Ms. Magee, seconded Mr. McCarty to adjourn. Motion carried.

Finance Committee
October 5, 2021

The Finance Committee met Tuesday, October 5, 2021 at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee and Ms. Tarneshala Cowans. Absent: Mr. John McCarty.

The Chair, Ms. Tarneshala Cowans, called the meeting to order. Ms. Magee gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair invited the Secretary-Treasurer to present the 2022 budget plans. The Committee reviewed the proposed 2021 budget amendments and proposed 2022 budget for the Health Unit, Petit/Grand Jury Fees, Law Enforcement Witness Fees, Statutory Reserve, Landfill Closure, Livestock Pavilion, and 2015 Road Certificates of Debt funds.

The date and time for the next Finance Committee was set for Wednesday, October 13th at 12:00 PM.

Motion Ms. Magee, seconded Ms. Cowans to adjourn. Motion carried.



Scotty Dewayne Lindsay dba

HL Electric

509 Randy Road
West Monroe, LA 71292

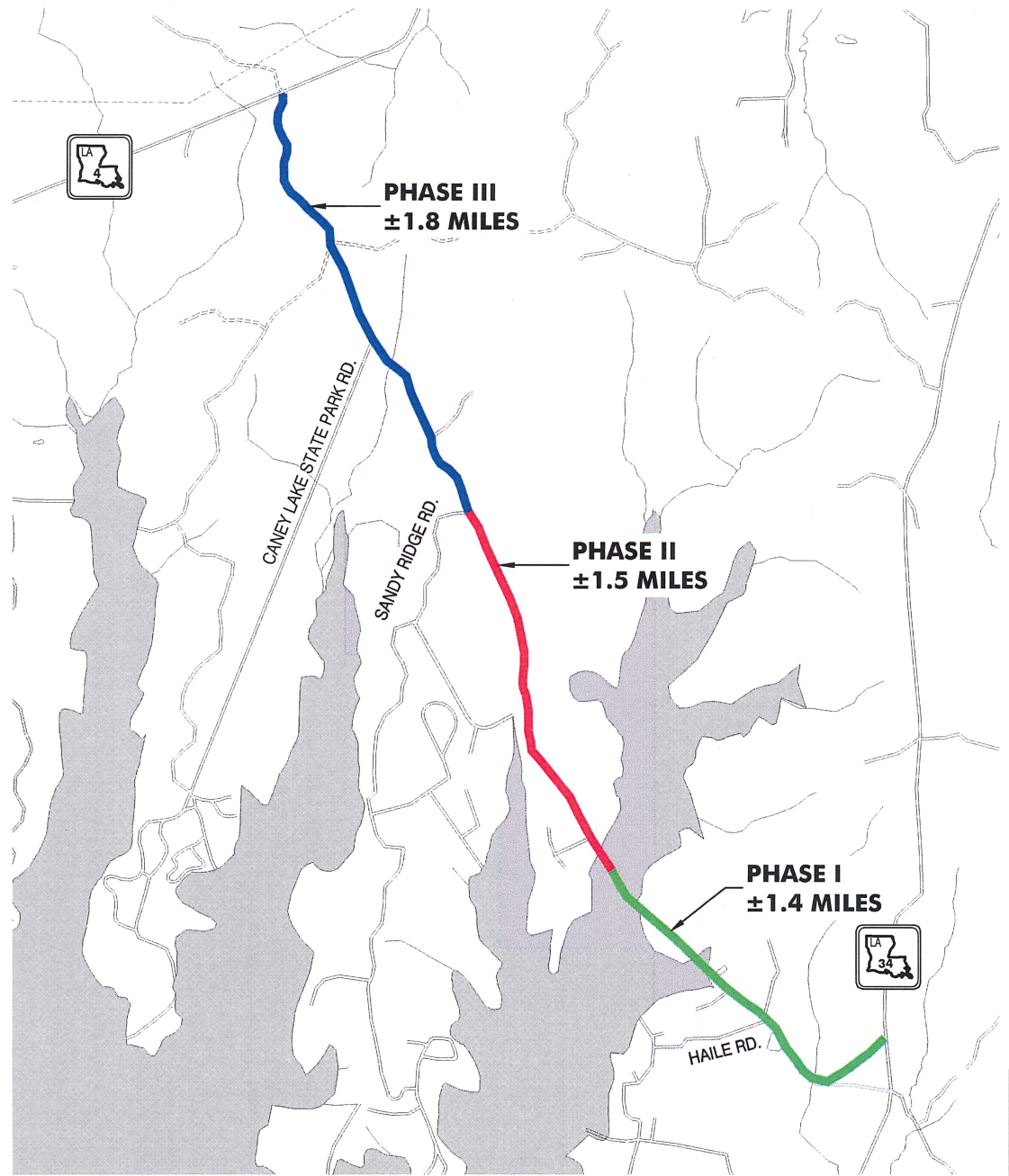
Scotty Lindsay
318-348-3748
State License No. 54228

Estimate

Date	Estimate #
9/14/2021	691

Name / Address
Jackson Parish Police Jury Courthouse

Description	
<p>Jackson Parish Courthouse</p> <p>Take down four rows of canopy lights and install (25) 5K LED flat panels. Retrofit three two bulb fixtures to 5K LEDs. Take down six wrap fixtures and install six 2x2 5K LED flat panels. Change out (25) 2x4 fluorescent lights to 2x4 5K LED flat panels.</p> <p>Lights included in quote. Does not include ceiling tile replacement because of holes from mounting of existing canopy lights and wrap lights.</p>	
Thank you for the opportunity to bid your job. God Bless!	<p>Total</p> <p>\$6,382.72</p>



LAKESHORE DRIVE

RILEY COMPANY
ENGINEERS & SURVEYORS

P.O. DRAWER 1303 RUSTON, LA 71273-1303
TELEPHONE (318) 251-0238 FAX: (318) 251-0239

DRAWN BY:	KAW	JOB NO.:	N/A
DATE:	SEPTEMBER, 2021	FILE NAME:	2021.DWG
SCALE:	N.T.S.	DRAWING NO.:	

Lakeshore Drive – Capital Outlay

Phase I – Hwy 34 to Bridge

Construction	\$700,000
Miscellaneous 10% ±	\$70,000
Planning 10% ±	<u>\$70,000</u>
TOTAL	\$840,000

Phase II – Bridge to Sandy Ridge Road

Construction	\$780,000
Miscellaneous 10% ±	\$78,000
Planning 10% ±	<u>\$78,000</u>
TOTAL	\$936,000

Phase III – Sandy Ridge Road to Hwy 4

Construction	\$730,000
Miscellaneous 10% ±	\$73,000
Planning 10% ±	<u>\$73,000</u>
TOTAL	\$876,000

TOTAL ALL THREE PHASES = \$2,652,000



UPDATED

2021 Surplus Items

Item	Asset (description)	Asset Location	Identification (VIN/Serial)	Approximate Value	Reason for surplus (Is item operable?)	SEPTEMBER UPDATE
1	R-42 Yr. 2002 Ford F-150	Weston Yard	NA77433	\$750.00	Wore out, will run, replacements parts difficult to find	Auction
2	R-54 Yr. 2006 Ford F-350	Weston Yard	ED91350	\$1,250.00	Wore out, will run, replacements parts difficult to find	Auction
3	2001 Dodge ½ ton pickup	Landfill				Auction
4	2002 Ford ¾ ton F250	Landfill			Does not run anymore	Auction
5	1997 Compact trash truck (front load)	Landfill				Auction
6	2009 Compact trash truck (front load)	Landfill			Wrecked	Auction
7	1978 Consolidated Diesel M18 dump truck	Landfill				Auction
8	2006 Excavator PC 7849-6	Landfill		Min bid \$10k		Auction
9	1994 Mack truck cab chassis	Landfill				Auction
10	Steam cleaner, Silver Eagle Model 3220	Landfill				
11	(2) Generac guardian generators	Landfill			Both struck by lightning, not working	Why are we surplussing?
12	(8) Odyssey Hanging Stage Lights	Comm. Center	N/A	\$5.00	Replaced with new system in 2017	
13	(2) RMX Professional Power Amplifiers	Comm. Center	80826580 090826953	\$50.00 \$50.00	Replaced with new system in 2017	
14	(2) Medium Size Audio Centron Speakers	Comm. Center	AFADJ30259 AFDAJ3026	\$25.00 \$25.00	Replaced with new system in 2017	
15	(2) CGM Large Speakers with Stands	Comm. Center	231016165 231117759	\$50.00 \$50.00	Replaced with new system in 2017	
16	(1) MC 7008 Memory Lighting Controller Amplifier	Comm. Center	0279693	\$5.00	Replaced with new system in 2017	
17	(1) Yamaha Mixer	Comm. Center	C86792831329	\$10.00	Replaced with new system in 2017	



Jackson Parish Police Jury
 Administrative Building
 160 Industrial Drive
 Jonesboro, LA 71251

ORIGINAL

2021 Surplus Items

Item	Asset (description)	Asset Location	Identification (VIN/Serial)	Approximate Value	Reason for surplus (Is item operable?)	SEPTEMBER UPDATE
1 1	10 – 48” X 24” Fluorescing Light Fixtures	Quitman Shed	None	\$5.00 each	Replaced with LEDs	No value, scrap metal
2 2	6 – 8 Ft Fluorescing Light Fixtures	Quitman Shed	None	\$5.00 each	Replaced with LEDs	No value, scrap metal
3 3	8 – High Bay 400 Watt Fixtures	Quitman Shed	None	\$20.00 each	Replaced with LEDs	No value, scrap metal
4	R-42 Yr. 2002 Ford F-150	Weston Yard	NA77433	\$750.00	Wore out, will run, replacements parts difficult to find	
5	R-54 Yr. 2006 Ford F-350	Weston Yard	ED91350	\$1,250.00	Wore out, will run, replacements parts difficult to find	
6	2001 Dodge ½ ton pickup	Landfill				
7	2002 Ford ¾ ton F250	Landfill			Does not run anymore	
8	1997 Compact trash truck (front load)	Landfill				
9	2009 Compact trash truck (front load)	Landfill			Wrecked	
10 10	2010 Clements dump trailer 7600	Landfill		Min. bid \$15k		Re-class to Road Dept.
11	1978 Consolidated Diesel M18 dump truck	Landfill				
12	2006 Excavator PC 7849-6	Landfill		Min bid \$10k		
13	1994 Mack truck cab chassis	Landfill				
14	Steam cleaner, Silver Eagle Model 3220	Landfill				
15	(2) Generac guardian generators	Landfill			Both struck by lightning, not working	
16 16	Sony Digital Camera	Comm. Center	151149	\$5.00	N/A	No value, dispose
17 17	(14) Assorted Door Handle Knobs			\$1.00		No value, scrap metal



Jackson Parish Police Jury
 Administrative Building
 160 Industrial Drive
 Jonesboro, LA 71251

18	(7) Lawn Mower Tires	Comm. Center	N/A	\$1.00	N/A	No value, dispose
19	(1) Sanyo TV 13Inch	Comm. Center	B41403030049	\$5.00	N/A	No value, dispose
20	(1) Cassette System in Case	Comm. Center	N/A	\$5.00	N/A	No value, dispose
21	Time Clock with AC Adapter	Comm. Center	ES700	\$20.00	N/A	No value, dispose
22	(90) 4x2 Fluorescent Light Fixtures	JP Courthouse	N/A	\$5.00	N/A	No value, scrap metal
23	(8) Odyssey Hanging Stage Lights	Comm. Center	N/A	\$5.00	N/A	
24	(2) RMX Professional Power Amplifiers	Comm. Center	80826580 090826953	\$50.00 \$50.00	N/A	
25	(2) Medium Size Audio Centron Speakers	Comm. Center	AFADJ30259 AFDAJ3026	\$25.00 \$25.00	N/A	
26	(2) CGM Large Speakers with Stands	Comm. Center	231016165 231117759	\$50.00 \$50.00	N/A	
27	(1) MC 7008 Memory Lighting Controller Amplifier	Comm. Center	0279693	\$5.00	N/A	
28	(1) Windows XP Professional Dell	Comm. Center	G6TK3D1	\$25.00	N/A	No value, dispose
29	(1) Weedeater Stihl 75	Comm. Center	56R3	\$5.00	N/A	No value, dispose
30	(1) Optimus 2 Deck Stereo Cassette Player	Comm. Center	OG3603711	\$5.00	N/A	No value, dispose
31	(1) Yamaha Mixer	Comm. Center	C86792831329	\$10.00	N/A	
32	1-Husqvarna Riding Mower	Comm. Center		\$10.00	N/A	No value, scrap metal
33	MSO5 Zero Turn	Comm. Center	3514409121	\$50.00	N/A	No value, scrap metal



Jackson Parish Police Jury

October 2021 OEP/Operations/Maint Report

OHSEP Director:

- FY2021 EMPG and SHSP Grant Award Sheets have been submitted to GOHSEP
- Tabletop exercise for Jackson Parish Library scheduled for November 17, 2021 – Public event edged weapon attack scenario. Tabletop exercise #2 will be in 2022, following shortly after will be the role play scenario with law enforcement participation.
- Region 8 OHSEP training at Poverty Point State Park, OCT 25-27, 2021

Operations Manager:

- Weekly meetings with Secretary/Treasurer and Superintendents
- Initial Counseling's conducted with Maintenance employee's
- Working quotes for Solid Waste Gravel Bin Site fencing; researching 3 software work order systems

Maintenance:

- Courthouse HVAC system, engineers are drawing up plans
- Veteran's Park Circle Garden replanted
- Trees to be trimmed and removed on west side of Courthouse last week of October
- Working quotes for: Courtroom lighting upgrade; Courtroom audio system upgrade; Courthouse sidewalk replacement

JACKSON PARISH POLICE JURY

October 1, 2021

Road Superintendent Report

For Month Of: SEPTMBER

Total Spent on Emergency Call Outs: **\$1,922.42**

Major Asphalt Repairs Performed On: HARRIS LOOP, ROSCO RD.

Special Requests/Board Projects: MOVE STUMPS FROM LANDFIELD.

Upcoming Current Projects: BUILD 4 BIN SITES

Other Items of Note: QUITMAN YARD AND PARDUE LOOP SITE IS READY FOR NEXT STORM.

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

Date Range: 9/01/2021
9/30/2021

October 1, 2021

1

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-3	SHOULDER REPAIR	8.00		112.72	188.00	89.00	389.72
ASPH-4	ROUTINE POT HOLES	28.50		367.08	351.64	258.60	977.32
ASPH-6	SHAVE SHOULDERS	12.00		169.08	204.00		373.08
ASPH-7	CRACK SEAL	52.00		732.68	900.25	1,395.77	3,028.70
BRUSH AX		24.00		285.36	1,320.00		1,605.36
CULV-1	RPLACE CULVERT GRAV	88.00		1,446.40	5,707.20	2,781.05	9,934.65
CULV-2	REPLACE CULVERT ASP	28.00		394.52	575.75	317.95	1,288.22
CULV-5	CLEAN CULVERT OUT	12.00		169.08	203.25		372.33
CULV-6	INST. DRIVEWAY CULVEI	51.00		745.76	1,040.75	413.45	2,199.96
DRAIN-2	OPEN DITCH , ASPHALT	80.00		1,093.76	1,316.00	118.95	2,528.71
DRAIN-4	WASHOUTS/ UNDERMINE	84.00		1,183.56	1,960.00	2,949.00	6,092.56
DRAIN-6	SET RIP-RAP 30LB/A STC	120.00		1,690.80	2,784.50	5,872.10	10,347.40
DRAINAGE		72.00		1,064.64	1,656.00	2,319.40	5,040.04
DUPLICATE	DUPLICATE W/O						
EMERG-0	LIMBS/DEBRIS	6.00		78.99	84.00		162.99
EMERG-1	EMERG. GRAVEL	9.00		148.93	421.00	1,189.50	1,759.43
EQUIP-2	EQUIP. MAINTENANCE	5.00		87.29	411.00		498.29
GRD-1	GRADED/CLOSE OUT	173.75		3,218.07	14,095.00		17,313.07
GRD-5	REPAIR WASHOUT	291.00		4,799.80	21,681.75		26,481.55
GRD-7	GRADING INCOMPLETE	8.00		144.20	656.00		800.20
GRVL-1	GRAVEL SURFACE	14.00		248.22	985.75	1,700.35	2,934.32
GRVL-5	STOCKPILE MATERIAL	14.00		237.24	1,035.00		1,272.24
INSPECT-1	CHECK ROADS / DRAIN.	50.00		845.11	813.25		1,658.36
INSPECT-6	CHECK LOGGER DAMAG	22.00		396.55	209.00		605.55
INSPECT-8	ADT TRAFFIC COUNT	46.00		1,029.94	724.50		1,754.44
OIL MIX-3	CUT & RESHAPE	78.00		1,325.80	4,301.55	1,926.75	7,554.10
POT HOLES							
R/W-4	ROUTINE DEBRI PICKUP	16.00		250.80	565.50		816.30
R/W-5	REMOVE STANDING TRE	34.00		540.34	1,163.45		1,703.79
ROAD BARN	YARD MAINT.	16.50		220.65	640.00		860.65
SHOP-1	EQUIPMENT REPAIR	4.00		89.56		22.89	112.45
SHOP-2	SHOP MAINT.	14.00		184.72	48.50		233.22
SIGN-1	SIGN WORK GRAVEL	4.00		77.14	50.50	90.50	218.14
SIGN-2	SIGN WORK ASPHALT	4.00		56.36	38.90	62.00	157.26
SPL-3	CLEAR & GRUB	16.00		300.24	1,160.00		1,460.24
TRAINING-2	TRAINING L.T.A.P.	22.00		412.83	134.80		547.63
TRUCKING-2	HAULING EQUIPMENT	18.00		316.06	376.50		692.56
TRUCKING-3	HAUL STUMPS/DEBRIS	97.00		1,625.99	5,694.50	587.97	7,908.46
WEED-0	B.H. & B.A. CUTTING	595.00		8,209.18	22,567.00		30,776.18
WEED-1	BRUSH AX R.O.W.	37.00		557.90	2,475.00		3,032.90
	Report Totals	2,253.75	0.00	\$34,857.35	\$98,539.79	\$22,095.23	\$155,492.37

Jackson Parish Transfer Station
Monthly Report: SEPTEMBER 2021

Tons of solid waste transported to Union Parish Landfill 899.80

Number of loads transported to Union Parish Landfill 41

Dumping fees paid to Union Parish \$ 24,326.94

Commercial Pickup fees collected \$ 23,734.50

Dumping fees paid by contractors \$ 2,810.13

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors <u>8.84</u> \$ <u>97.80</u>	Public <u>6.05</u> \$ <u>272.25</u>
(Tons)	(Tons)

Town of Jonesboro

Solid Waste hauled by Waste Management 86.49 \$ 3,892.05
(Tons)

Solid Waste hauled by Town of Jonesboro 0 \$ 0
(Tons)

Construction debris hauled by Town of Jonesboro .34 \$ 9.19
(Tons)

Town of Chatham

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of Quitman

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of Hodge

Solid Waste 18.11 \$ 489.52
(Tons)

Construction Debris 9.33 \$ 252.19
(Tons)

Town of North Hodge

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of East Hodge

Solid Waste .04 \$ 1.08
(Tons)

Construction Debris 0 \$ 0
(Tons)



Jackson Parish Police Jury

September 2021 Financial Report

- Total Cash in Master Bank Account at month end: \$7,257,271

RESTRICTED Funds:		Police Jury Department Funds (UNRESTRICTED):	
Boards/Departments:		Operations Departments:	
Library	\$ 2,088,448	General	\$ 120,172
	<i>(Not including Special Funds)</i>	Road	(9,554) **
Tourism	121,219	Asphalt	529,030
Health Unit	348,047	Solid Waste	448,408
Coroner	33,653	Homeland Security/OEP	(7,834) *
		Federal Grants (SHSP)	(30,202) *
		Capital Reserve/Projects:	
Reserved Funds:		Current Year Road Program	408,066
Landfill Closure	724,785	Statutory Reserve	300,000
Pavilion/Arena	250,000		
		Specific Purpose:	
Mandated:		Road Sales Tax	477,075
Court Witness Fees	10,860	Certificates of Debt	12,273
		American Recovery Fund	1,432,825
Total RESTRICTED Funds:	\$ 3,577,012	Total Police Jury Funds:	\$3,680,259

* Account will be negative until OEP grant requests are submitted and reimbursed

** Account is negative awaiting FEMA reimbursement funding for Hurricane Laura debris hauling work

- Total cash receipts (cash in): \$273,983.78 – primarily sales taxes, state transportation act funds, SW fees
- Total checks (cash out): (\$567,579.16) – primarily first installment of 2021 road program, Union Parish dumping fees, prisoner housing fees and medical, and personnel

Budget vs. Actual Highlights:

- Ideal Remaining Percent Budget is 25% other than annual items like insurance payments.
- Finance Committee is meeting weekly to review budgets by fund.

Business Updates:

- Financial Software initial calls start in October to begin planning for 12-month conversion.
- Employee training for ethics and sexual harassment will continue through October and early November.
- Continued cross-training on non-system tasks
- Meeting with E-911 office and Certified Building Official to review the permit requirements and procedures.

Please see Jury packet for additional materials including detailed Trial Balance, Revenue & Expenditure Report, and Budget Report.

TRIAL BALANCE BY FUND

Period ending: 09/30/2021

Jackson Parish Police Jury

FY 2021

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	7,320,574.98	
020-1-902-00000 NET PAYROLL CLEARING		63,301.60
020-2-991-00100 GENERAL FUND CASH IN BANK		120,171.53
020-2-991-00200 ROAD FUND CASH IN BANK	9,553.80	
020-2-991-00300 ROAD SALES TAX CASH IN BANK		477,074.80
020-2-991-00400 LIBRARY CASH IN BANK		2,088,448.32
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		300,000.00
020-2-991-00600 ASPHALT CASH IN BANK		529,030.07
020-2-991-00700 HEALTH UNIT CASH IN BANK		348,047.39
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK		408,065.75
020-2-991-00900 TOURISM CASH IN BANK		121,219.48
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		724,785.00
020-2-991-01100 SOLID WASTE CASH IN BANK		448,408.13
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		10,860.37
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		12,273.20
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	7,833.55	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		33,653.37
020-2-991-01800 PAVILION / ARENA CASH IN BANK		250,000.00
020-2-991-02400 FEDERAL GRANTS	30,201.68	
020-2-991-02900 American Rescue Plan		1,432,825.00
Fund: 020 MASTER BANK - 20 Subtotal:	\$7,368,164.01	\$7,368,164.01
GRAND TOTAL:	\$7,368,164.01	\$7,368,164.01

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 09/30/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 25 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-4-111-01100 Jury: Salary	102,600.00	8,550.00	76,950.00	0.00	25,650.00	25
001-4-111-02810 Jury: Professional Insurance	12,964.00	0.00	12,964.00	0.00	0.00	0
001-4-111-03200 Jury: Supplies	3,031.00	473.27	2,615.27	0.00	415.73	14
001-4-111-03300 Jury: Special Events	7,500.00	73.63	3,240.14	0.00	4,259.86	57
001-4-111-06100 Jury: Travel & Training	6,000.00	74.82	7,707.37	0.00	-1,707.37	-28
001-4-111-06200 Jury: Medicare & Fica	7,848.91	654.08	5,886.68	0.00	1,962.23	25
001-4-111-07000 Jury: Legal & Professional Fees	30,486.12	2,068.00	16,325.12	0.00	14,161.00	46
001-4-111-08000 Jury: Publications	8,500.00	0.00	1,944.00	0.00	6,556.00	77
001-4-111-09000 Jury: Dues & Memberships	8,700.00	0.00	8,700.00	0.00	0.00	0
001-4-121-03500 District Court: Office Expense	300.00	43.05	101.05	0.00	198.95	66
001-4-123-01100 District Attorney: Salary	13,699.92	1,141.66	10,274.94	0.00	3,424.98	25
001-4-123-03500 District Attorney: Office Expense	112,000.00	0.00	56,000.00	56,000.00	0.00	0
001-4-123-06200 District Attorney: Medicare & Fica	198.65	16.56	148.99	0.00	49.66	25
001-4-123-06300 District Attorney: Retirement	924.77	108.46	599.40	0.00	325.37	35
001-4-124-02100 Clerk Of Court: Publications	4,000.00	0.00	456.00	0.00	3,544.00	89
001-4-124-03500 Clerk Of Court: Office Expense	4,000.00	245.17	2,547.64	0.00	1,452.36	36
001-4-124-04300 Clerk Of Court: Telephone/Internet	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-124-05400 Clerk Of Court: Court Attendance	2,200.00	120.00	1,220.00	0.00	980.00	45
001-4-126-01100 J.P./Constable: Salary	24,300.00	2,000.00	18,300.00	0.00	6,000.00	25
001-4-126-06100 J.P./Constable: Travel/Train/Suppli	500.00	0.00	75.00	0.00	425.00	85
001-4-126-06200 J.P./Constable: Medicare & Fica	1,851.30	153.00	1,392.30	0.00	459.00	25
001-4-141-01100 Registrar: Salary	13,141.80	1,095.15	9,856.35	0.00	3,285.45	25
001-4-141-02100 Registrar: Dues & Legal Fees	450.00	0.00	250.00	0.00	200.00	44
001-4-141-02400 Registrar: Telephone/Internet	1,608.00	137.12	1,081.10	526.90	0.00	0
001-4-141-03500 Registrar: Office Expense	4,500.00	369.19	3,980.41	0.00	519.59	12
001-4-141-06100 Registrar: Travel & Training	650.00	0.00	0.00	0.00	650.00	100
001-4-141-06200 Registrar: Medicare & Fica	190.56	15.88	142.92	0.00	47.64	25
001-4-141-06300 Registrar: Retirement	2,365.54	197.13	1,774.17	0.00	591.37	25
001-4-142-00000 Election Expenses	4,000.00	270.72	1,696.72	0.00	2,303.28	58
001-4-151-01100 Finance: Salary	198,371.52	20,000.00	142,371.52	0.00	56,000.00	28
001-4-151-02200 Finance: Telephone/Internet	8,886.39	688.45	5,786.24	0.00	3,100.15	35
001-4-151-02300 Finance: Utilities	11,850.50	939.87	7,915.37	0.00	3,935.13	33
001-4-151-02700 Finance: Contracted Services	10,000.00	120.00	6,236.49	600.00	3,163.51	32
001-4-151-02800 Finance: General Liab. Insurance	3,159.49	0.00	3,159.49	0.00	0.00	0
001-4-151-02840 Finance: Workmen'S Comp Ins.	1,001.32	0.00	1,001.32	0.00	0.00	0
001-4-151-03200 Finance: Building Supplies	7,030.19	450.20	2,680.39	0.00	4,349.80	62
001-4-151-03500 Finance: Office Expense	15,000.00	1,184.16	11,067.07	453.37	3,479.56	23
001-4-151-03700 Finance: Professional Services	54,625.00	4,875.00	39,625.00	0.00	15,000.00	27
001-4-151-03800 Finance: Audit Fees	8,810.85	0.00	4,124.95	0.00	4,685.90	53
001-4-151-03900 Credit Card Fees	2,000.00	205.75	1,204.95	0.00	795.05	40
001-4-151-04300 Finance: Technology	31,269.08	903.23	21,701.84	0.00	9,567.24	31
001-4-151-04500 Finance: Security	1,159.80	39.95	239.70	0.00	920.10	79
001-4-151-05200 Finance: Physicals/Testing	150.00	0.00	0.00	0.00	150.00	100
001-4-151-05300 Finance: Dues/Memberships	250.00	0.00	50.00	0.00	200.00	80
001-4-151-06100 Finance: Travel & Training	3,663.78	284.42	4,261.48	0.00	-597.70	-16
001-4-151-06200 Finance: Medicare & Fica	2,864.41	285.50	2,044.31	0.00	820.10	29
001-4-151-06300 Finance: Retirement	24,300.28	2,449.95	17,440.19	0.00	6,860.09	28

BUDGET REPORT BY FUND - ALL

Jackson Parish Police Jury

Fiscal Year Start Date: 01/01/2021

FY 2021

Current Period End Date: 09/30/2021

Ideal Remaining Percent: 25 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-151-06400 Finance: Health Insurance	51,578.80	9,034.68	38,026.78	0.00	13,552.02	26
001-4-160-01100 General: Oep Salary	2,719.56	0.00	2,719.56	0.00	0.00	0
001-4-160-02820 General: Oep Gps Fleet Tracking	0.00	26.99	26.99	0.00	-26.99	0
001-4-160-03300 General: Oep Gas, Oil, Tires	0.00	1,075.19	1,075.19	0.00	-1,075.19	0
001-4-160-03500 General: Oep Office Supplies	469.44	27.15	1,300.55	0.00	-831.11	-177
001-4-160-04300 General: Oep Technology Tools	1,286.08	54.02	756.18	0.00	529.90	41
001-4-160-06200 General: Oep Medicare	39.43	0.00	39.43	0.00	0.00	0
001-4-160-06800 General: Oep Fica	168.61	0.00	168.61	0.00	0.00	0
001-4-160-20000 Fema Grant Expenditure	1,530.00	0.00	3,341.72	0.00	-1,811.72	-118
001-4-194-01100 Maintenance: Salary	148,662.24	18,582.58	94,076.40	0.00	54,585.84	37
001-4-194-02200 Maintenance: Telephone/Internet	1,392.42	38.61	496.28	0.00	896.14	64
001-4-194-02300 Maintenance: Utilities	107,103.26	8,057.44	69,491.67	0.00	37,611.59	35
001-4-194-02400 Maintenance: Contracted Services	25,000.00	742.40	9,031.10	1,958.40	14,010.50	56
001-4-194-02500 Maintenance: Uniforms	2,800.00	0.00	207.01	0.00	2,592.99	93
001-4-194-02700 Maintenance: Building Repairs	15,000.00	325.00	4,721.84	5,900.00	4,378.16	29
001-4-194-02810 Maintenance: General Insurance	33,067.35	0.00	33,067.35	0.00	0.00	0
001-4-194-02820 Maintenance: Gps Fleet Tracking	1,133.64	53.98	701.74	0.00	431.90	38
001-4-194-02840 Maintenance: Worker'S Comp Insura	2,540.68	0.00	2,540.68	0.00	0.00	0
001-4-194-03200 Maintenance: Supplies	28,000.00	3,708.57	15,779.39	0.00	12,220.61	44
001-4-194-03300 Maintenance: Fleet Supplies	3,854.81	577.03	1,965.47	0.00	1,889.34	49
001-4-194-04000 Maintenance: Equip. Maint & Repair:	0.00	32.00	32.00	0.00	-32.00	0
001-4-194-04300 Maintenance:Technology	1,428.59	683.64	1,357.75	0.00	70.84	5
001-4-194-04500 Maintenance: Security	1,500.00	150.00	488.95	0.00	1,011.05	67
001-4-194-04700 Courthouse: Telephone/Network	15,123.50	1,247.25	9,816.64	5,127.57	179.29	1
001-4-194-05200 Maintenance: Physicals/Tests	350.00	68.00	68.00	0.00	282.00	81
001-4-194-05300 Maintenance:Christmas Decor	1,500.00	1,614.45	1,614.45	0.00	-114.45	-8
001-4-194-06100 Maintenance: Travel & Training	100.00	0.00	0.00	0.00	100.00	100
001-4-194-06200 Maintenance: Medicare & Fica	2,161.38	648.16	1,749.13	0.00	412.25	19
001-4-194-06300 Maintenance: Retirement	18,501.67	1,553.54	11,129.71	0.00	7,371.96	40
001-4-194-06400 Maintenance: Health Insurance	39,701.67	5,417.16	23,035.44	0.00	16,666.23	42
001-4-195-01100 Community Center: Salary	4,871.85	223.73	2,902.68	0.00	1,969.17	40
001-4-195-02200 Community Center: Telephone/Interr	2,800.32	233.36	1,866.86	933.46	0.00	0
001-4-195-02300 Community Center: Utilities	15,000.00	1,579.17	11,845.34	0.00	3,154.66	21
001-4-195-02700 Community Center: Repairs	1,500.00	183.00	1,736.85	0.00	-236.85	-16
001-4-195-03200 Community Center: Supplies	1,500.00	204.00	1,385.75	0.00	114.25	8
001-4-201-05200 Sheriff: Parish Prisoner Housing	570,000.00	72,638.69	346,478.61	3,773.77	219,747.62	39
001-4-201-05210 Sheriff: Parish Prisoner Medical	27,000.00	4,261.66	14,801.29	55.90	12,142.81	45
001-4-201-05400 Sheriff: Court Attendance	3,777.00	306.00	2,482.00	0.00	1,295.00	34
001-4-201-08500 Sheriff: Courthouse Security Guard	18,500.00	1,760.00	11,640.00	0.00	6,860.00	37
001-4-221-00000 Fire Protection Allocation	65,039.38	0.00	65,039.38	0.00	0.00	0
001-4-313-05600 Sheriff: Pension	43,000.00	0.00	-11.69	0.00	43,011.69	100
001-4-408-00000 Office Of Veteran Affairs	4,056.00	0.00	0.00	0.00	4,056.00	100
001-4-414-00000 Pinebelt Summer Worker Yes Progr	6,555.85	0.00	6,555.85	0.00	0.00	0
001-4-654-01200 Lsu Ag Center: Personnel Support	10,000.00	0.00	10,000.00	0.00	0.00	0
001-4-654-02400 Lsu Ag Center: Telephone/Internet	6,650.00	432.24	4,443.46	1,776.54	430.00	6
001-4-654-02500 Lsu Ag Center: Utilities	800.00	110.92	520.43	0.00	279.57	35
001-4-654-03500 Lsu Ag Center: Supplies	1,082.52	90.21	721.68	0.00	360.84	33
001-4-671-00000 Emergency Medical Clearing	490.03	468.00	468.00	0.00	22.03	4
001-4-694-01700 Transfer To Coroner	85,445.00	21,361.25	64,083.75	0.00	21,361.25	25
001-4-700-00000 Watershed Board	240.00	0.00	0.00	0.00	240.00	100

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Revenue						
001-3-000-51002 Sunshine Room Rentals	350.00	225.00	375.00	0.00	-25.00	-7
001-3-111-00000 Ad Valorem Tax	1,047,835.71	0.00	43,276.43	0.00	1,004,559.28	96
001-3-112-00000 Payment In Lieu Of Property Tax	2,064.27	0.00	1,523.87	0.00	540.40	26
001-3-143-00000 Alcohol Beverage Tax	2,400.00	0.00	1,485.47	0.00	914.53	38
001-3-185-00000 Insurance Premium Tax	93,852.66	0.00	93,852.66	0.00	0.00	0
001-3-200-00000 Franchise Fees Tax	1,600.00	0.00	1,042.68	0.00	557.32	35
001-3-211-00000 Alcohol Permit	2,188.00	0.00	364.67	0.00	1,823.33	83
001-3-215-00000 Telecommunication Permit	2,600.00	0.00	2,600.00	0.00	0.00	0
001-3-221-00000 2% Fire Insurance Rebate	65,039.38	0.00	65,039.38	0.00	0.00	0
001-3-310-00000 J.P. & Constable Supplement	12,133.00	1,000.00	9,133.00	0.00	3,000.00	25
001-3-330-00000 State Revenue Sharing	21,000.00	0.00	16,802.21	0.00	4,197.79	20
001-3-351-00000 Severance Tax - General	122,482.70	0.00	37,892.96	0.00	84,589.74	69
001-3-351-01000 Severance Tax - Timber	456,574.97	0.00	196,574.97	0.00	260,000.00	57
001-3-500-00000 Community Center Rentals	6,020.00	1,475.00	7,345.00	0.00	-1,325.00	-22
001-3-510-00000 Accounting & Payroll Services	120,367.84	0.00	86,030.60	0.00	34,337.24	29
001-3-611-00000 Interest	5,674.87	531.25	3,998.53	0.00	1,676.34	30
001-3-621-00000 Office Building Rentals	1,200.00	100.00	800.00	0.00	400.00	33
001-3-645-00000 Emergency Medical Clearing	490.03	0.00	468.00	0.00	22.03	4
001-3-651-00000 Miscellaneous Revenue	16,992.25	305.59	16,422.40	0.00	569.85	3
001-3-800-00000 Building Permit Fees	4,700.00	575.00	3,925.00	0.00	775.00	16
General Fund - 01 Total Revenue	1,985,565.68	4,211.84	588,952.83	0.00	1,396,612.85	70
General Fund - 01 Total Expenditure	2,138,924.26	207,803.44	1,392,926.13	77,105.91	668,892.22	31
General Fund - 01 Net	-153,358.58	-203,591.60	-803,973.30	-77,105.91	727,720.63	-475
Fund: 002 Road Fund - 02						
Expenditure						
002-4-310-01100 Road: Salaries	361,185.70	34,251.41	270,414.99	0.00	90,770.71	25
002-4-310-01500 Road: Legal Fees	5,500.00	0.00	5,000.00	0.00	500.00	9
002-4-310-02300 Road: Utilities	13,375.58	993.91	8,997.01	0.00	4,378.57	33
002-4-310-02400 Road: Telephone/Internet/Mobile	10,750.00	1,311.92	7,672.39	1,574.57	1,503.04	14
002-4-310-02500 Road: Lease Equipment	145,000.00	13,321.54	104,543.41	30,645.53	9,811.06	7
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	53,193.47	0.00	53,398.97	0.00	-205.50	0
002-4-310-02840 Road: Workmen'S Comp Insurance	38,269.00	0.00	38,269.00	0.00	0.00	0
002-4-310-02900 Road: Culverts	25,000.00	0.00	14,299.00	0.00	10,701.00	43
002-4-310-03400 Road: Gas And Oil	45,000.00	5,963.98	40,039.45	0.00	4,960.55	11
002-4-310-03500 Road: Office Expense	4,000.00	334.91	3,773.41	0.00	226.59	6
002-4-310-03600 Road: Road Signs	3,500.00	97.70	3,503.19	0.00	-3.19	0
002-4-310-03700 Road: Parts & Repairs	60,000.00	4,891.56	31,443.28	2,104.39	26,452.33	44
002-4-310-03800 Road: Supplies	12,000.00	0.00	9,712.41	0.00	2,287.59	19
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	425,000.00	5,101.77	228,679.87	182,565.16	13,754.97	3
002-4-310-04200 Road: Tools/Technology (Non-Equip)	8,768.34	425.11	7,118.56	0.00	1,649.78	19
002-4-310-05200 Road: Employee Physicals/Testing	1,200.00	68.00	662.00	0.00	538.00	45
002-4-310-05500 Road: Gps Fleet Tracking	4,063.56	337.38	3,051.42	0.00	1,012.14	25
002-4-310-06200 Road: Medicare & Fica	6,511.63	678.46	5,522.71	0.00	988.92	15
002-4-310-06300 Road: Retirement	41,223.88	3,833.54	29,452.39	0.00	11,771.49	29
002-4-310-06400 Road: Group Insurance	89,068.62	15,332.46	68,384.73	0.00	20,683.89	23
002-4-310-06700 Road: Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100
002-4-310-08500 Road: Contract Payments	22,000.00	126.00	1,617.00	2,200.00	18,183.00	83

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
002-4-313-01000 Road: Engineering Fees - Contractor	40,000.00	0.00	4,363.82	0.00	35,636.18	89
002-4-313-02000 Road: Professional Services	520.00	0.00	520.00	0.00	0.00	0
002-4-313-02500 Road: Audit Fees	8,656.08	0.00	3,864.32	0.00	4,791.76	55
002-4-313-05600 Road: Retirement/Pension Charges	41,000.00	0.00	-12.55	0.00	41,012.55	100
002-4-313-06100 Road: Employee Travel	250.00	50.00	150.00	0.00	100.00	40
002-4-313-08300 Road: Surveillance/Security	750.00	0.00	0.00	0.00	750.00	100
002-4-313-09000 Road: Debris Hauling & Monitoring	498,475.30	0.00	222,035.99	0.00	276,439.31	55
002-4-316-00000 Road: Roadside Litter Pickup	30,640.00	520.00	12,880.00	0.00	17,760.00	58
002-4-500-00000 Road: Membership Dues/Fees	300.00	0.00	0.00	0.00	300.00	100
002-4-699-00000 Accounting & Payroll Fees	12,735.84	0.00	8,490.56	0.00	4,245.28	33
Revenue						
002-3-111-00000 Road: Ad Valorem Tax	1,038,301.43	0.00	41,994.39	0.00	996,307.04	96
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	1,478.63	0.00	1,478.63	0.00	0.00	0
002-3-330-00000 Road: State Revenue Sharing	21,000.00	0.00	16,146.00	0.00	4,854.00	23
002-3-400-10000 Federal Grant Reimbursement	1,465,930.01	0.00	0.00	0.00	1,465,930.01	100
002-3-611-00000 Road: Interest	1,176.92	-2.15	988.70	0.00	188.22	16
002-3-642-00000 Road: Refunds & Misc. Income	0.00	900.00	900.00	0.00	-900.00	0
Road Fund - 02 Total Revenue	2,527,886.99	897.85	61,507.72	0.00	2,466,379.27	98
Road Fund - 02 Total Expenditure	2,010,187.00	87,639.65	1,187,847.33	219,089.65	603,250.02	30
Road Fund - 02 Net	517,699.99	-86,741.80	-1,126,339.61	-219,089.65	1,863,129.25	360
Fund: 003 Sales Tax Fund - 03						
Expenditure						
003-4-312-05500 Sales Tax: Collection Expense	12,026.45	644.55	5,171.31	0.00	6,855.14	57
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	650,000.00	0.00	600,000.00	0.00	50,000.00	8
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	331,945.50	0.00	0.00	0.00	331,945.50	100
Revenue						
003-3-131-00000 Sales Tax: Tax Receipts	948,595.12	82,719.06	562,714.41	0.00	385,880.71	41
Sales Tax Fund - 03 Total Revenue	948,595.12	82,719.06	562,714.41	0.00	385,880.71	41
Sales Tax Fund - 03 Total Expenditure	993,971.95	644.55	605,171.31	0.00	388,800.64	39
Sales Tax Fund - 03 Net	-45,376.83	82,074.51	-42,456.90	0.00	-2,919.93	6
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Library Salary	516,000.00	50,955.71	381,688.62	0.00	134,311.38	26
004-4-506-01200 Library Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-02100 Library Dues & Memberships	6,000.00	0.00	2,414.28	0.00	3,585.72	60
004-4-506-02300 Library Utilities	30,000.00	3,384.54	22,801.37	0.00	7,198.63	24
004-4-506-02400 Library Telephone	12,100.00	1,842.26	8,187.31	193.35	3,719.34	31
004-4-506-02500 Audit Fees	17,948.00	0.00	8,012.42	0.00	9,935.58	55
004-4-506-02800 Library Liability Insurance	23,883.00	0.00	22,067.00	0.00	1,816.00	8
004-4-506-03200 Maint Supplies/Building & Grounds	105,388.00	7,946.48	62,048.00	23,269.65	20,070.35	19
004-4-506-03300 Technology - Maint. & Support	65,500.00	11,786.16	56,986.32	2,979.38	5,534.30	8
004-4-506-03400 Bookmobile Expenses	10,000.00	435.85	2,002.92	0.00	7,997.08	80
004-4-506-03500 Office Supplies	51,000.00	3,639.62	44,891.43	3,523.82	2,584.75	5
004-4-506-03600 Grant Expenditures	2,600.00	0.00	2,604.34	0.00	-4.34	0
004-4-506-03700 Professional Services	54,525.00	10,034.65	41,723.20	10,826.60	1,975.20	4
004-4-506-03900 Programming	77,500.00	13,553.25	72,332.84	860.16	4,307.00	6

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
004-4-506-04000 Library Accounting & Payroll Fees	33,962.24	0.00	25,471.68	0.00	8,490.56	25
004-4-506-04100 Furniture/Equipment	0.00	0.00	378.00	0.00	-378.00	0
004-4-506-04300 Bookmobile Purchase	201,650.00	0.00	0.00	197,077.60	4,572.40	2
004-4-506-04400 Books, Bindery, & Periodicals	120,000.00	5,604.59	90,444.60	33,887.59	-4,332.19	-4
004-4-506-05200 Library Physicals/Tests	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-05600 Pension/Retirement Deduction	70,000.00	0.00	-15.36	0.00	70,015.36	100
004-4-506-06100 Library Travel	12,500.00	0.00	814.47	0.00	11,685.53	93
004-4-506-06200 Library Medicare	7,500.00	719.40	5,403.97	0.00	2,096.03	28
004-4-506-06300 Library Retirement	63,250.00	5,995.45	44,550.95	0.00	18,699.05	30
004-4-506-06400 Library Group Insurance	130,000.00	21,696.80	96,822.05	0.00	33,177.95	26
004-4-506-06750 Library Workmen'S Comp	1,117.00	0.00	1,117.00	0.00	0.00	0
004-4-506-06800 Library Fica	1,500.00	124.85	1,085.75	0.00	414.25	28
004-4-507-00000 Capital Outlay Projects	0.00	0.00	0.00	70,200.00	-70,200.00	0
004-4-507-01000 Capital Outlay: Building Renovation	70,200.00	0.00	0.00	0.00	70,200.00	100
004-4-507-02000 Capital Outlay: Parking Lot	17,831.30	0.00	17,831.30	0.00	0.00	0
004-4-700-00000 American Recovery Plan Expenses	47,065.00	1,055.29	16,773.48	5,909.93	24,381.59	52
Revenue						
004-3-111-00000 Library Ad Valorem	970,800.00	0.00	39,356.19	0.00	931,443.81	96
004-3-112-00000 Payments In Lieu Of Property Taxes	1,385.34	0.00	1,385.34	0.00	0.00	0
004-3-330-00000 Library State Revenue Sharing	30,000.00	0.00	15,274.00	0.00	14,726.00	49
004-3-346-01000 Grant Reimbursements	31,775.00	0.00	10,396.00	0.00	21,379.00	67
004-3-611-00000 Library Interest	20,000.00	469.12	4,773.65	0.00	15,226.35	76
004-3-640-00000 Miscellaneous Income	25,388.20	1,780.25	27,168.45	0.00	-1,780.25	-7
004-3-642-00000 Refunds	270.00	0.00	0.00	0.00	270.00	100
004-3-700-00000 American Recovery Plan Funding	47,064.84	0.00	47,064.84	0.00	0.00	0
Library Fund - 04 Total Revenue	1,126,683.38	2,249.37	145,418.47	0.00	981,264.91	87
Library Fund - 04 Total Expenditure	1,751,019.54	138,774.90	1,028,437.94	348,728.08	373,853.52	21
Library Fund - 04 Net	-624,336.16	-136,525.53	-883,019.47	-348,728.08	607,411.39	-97
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt - Materials	260,000.00	3,170.35	254,859.13	691.11	4,449.76	2
006-4-312-01100 Asphalt - Salaries	361,185.69	34,251.41	270,414.98	0.00	90,770.71	25
006-4-312-02500 Equipment - Lease/Rental	3,500.00	0.00	0.00	0.00	3,500.00	100
006-4-312-02900 Asphalt - Culverts	20,000.00	0.00	14,119.00	0.00	5,881.00	29
006-4-312-03000 Supplies - Asphalt	5,000.00	0.00	5,163.99	0.00	-163.99	-3
006-4-312-03100 Signs - Asphalt	4,000.00	99.92	4,226.00	0.00	-226.00	-6
006-4-312-03400 Fuel & Oil	41,066.98	5,902.99	34,623.03	0.00	6,443.95	16
006-4-312-03600 Office Expense	759.16	0.00	309.16	0.00	450.00	59
006-4-312-03700 Parts & Repairs	40,000.00	3,007.85	38,305.19	1,002.75	692.06	2
006-4-312-04300 Tools / Technology (Non Equipment)	2,633.57	0.00	1,682.57	0.00	951.00	36
006-4-312-05200 Physicals/Drug Tests	706.00	0.00	0.00	0.00	706.00	100
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	3,279.24	0.00	1,093.08	25
006-4-312-05600 Pension/Retirement Deductions	40,000.00	0.00	-10.92	0.00	40,010.92	100
006-4-312-06100 Travel	150.00	0.00	0.00	0.00	150.00	100
006-4-312-06200 Asphalt - Medicare	6,511.52	678.43	5,522.56	0.00	988.96	15
006-4-312-06300 Asphalt - Retirement	41,223.88	3,833.54	29,452.39	0.00	11,771.49	29
006-4-312-06400 Asphalt - Insurance	89,068.96	15,332.46	68,385.07	0.00	20,683.89	23
006-4-312-06700 Asphalt - Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
006-4-313-01000 Engineering Fees - Contracted	12,500.00	0.00	2,594.06	0.00	9,905.94	79
006-4-313-02500 Asphalt: Audit Fees	11,578.15	0.00	5,168.82	0.00	6,409.33	55
006-4-699-00000 Accounting & Payroll Fees	12,735.84	0.00	8,490.56	0.00	4,245.28	33
Revenue						
006-3-111-00000 Asphalt Tax	903,302.39	0.00	36,534.30	0.00	866,768.09	96
006-3-112-00000 Payment In Lieu Of Property Taxes	1,286.38	0.00	1,286.38	0.00	0.00	0
006-3-330-00000 Asphalt - State Revenue Sharing	19,000.00	0.00	14,058.00	0.00	4,942.00	26
006-3-611-00000 Asphalt Interest	4,457.09	320.42	3,358.08	0.00	1,099.01	25
Asphalt Fund - 06 Total Revenue	928,045.86	320.42	55,236.76	0.00	872,809.10	94
Asphalt Fund - 06 Total Expenditure	959,242.07	66,641.31	746,584.83	1,693.86	210,963.38	22
Asphalt Fund - 06 Net	-31,196.21	-66,320.89	-691,348.07	-1,693.86	661,845.72	-2,122

Fund: 007 Health Unit - 07

Expenditure						
007-4-194-00000 Building & Grounds	7,161.49	353.00	2,854.49	0.00	4,307.00	60
007-4-194-01100 Salaries - Jury Funded Health Unit	75,803.97	7,207.95	55,618.75	0.00	20,185.22	27
007-4-194-02840 Health Unit: Worker'S Comp Ins.	151.00	0.00	151.00	0.00	0.00	0
007-4-194-05600 Pension / Retirement Tax Deduction	6,700.00	0.00	-1.92	0.00	6,701.92	100
007-4-194-06200 Employer'S Share - Medicare	1,099.16	104.50	806.46	0.00	292.70	27
007-4-194-06300 Employer'S Share - Retirement	7,376.07	560.60	4,275.27	0.00	3,100.80	42
007-4-194-06800 Employer'S Share - Fica	2,998.18	277.38	2,268.79	0.00	729.39	24
007-4-194-06900 Employee Health Insurance Benefits	17,299.88	3,095.52	13,875.06	0.00	3,424.82	20
007-4-401-02300 Utilities	15,500.00	1,579.35	11,935.22	0.00	3,564.78	23
007-4-401-02500 Audit Fees	1,967.04	0.00	983.52	0.00	983.52	50
007-4-401-02800 Insurance - Lia/Bldg	5,401.00	0.00	5,401.00	0.00	0.00	0
007-4-401-03500 Health Unit Supplies	125.00	396.18	396.18	0.00	-271.18	-217
007-4-401-04000 Technology & Tools	500.00	0.00	0.00	0.00	500.00	100
007-4-401-05000 Telephone / Internet Service	2,250.00	186.92	1,559.42	0.00	690.58	31
007-4-699-04000 Audit & Accounting Services	33,962.24	0.00	25,471.68	0.00	8,490.56	25
Revenue						
007-3-111-00000 Ad Valorem Property Tax	158,822.40	0.00	6,423.24	0.00	152,399.16	96
007-3-112-00000 Payment In Lieu Of Property Taxes	226.18	0.00	226.18	0.00	0.00	0
007-3-611-00000 Health Unit Interest	1,005.18	78.18	761.68	0.00	243.50	24
Health Unit - 07 Total Revenue	160,053.76	78.18	7,411.10	0.00	152,642.66	95
Health Unit - 07 Total Expenditure	178,295.03	13,761.40	125,594.92	0.00	52,700.11	30
Health Unit - 07 Net	-18,241.27	-13,683.22	-118,183.82	0.00	99,942.55	-548

Fund: 008 Current Year Road Project - 08

Expenditure						
008-4-403-07100 Contractual - Projects	724,364.50	273,212.35	273,212.35	451,152.15	0.00	0
008-4-403-07300 Engineering Fees	70,000.00	8,483.41	55,844.81	14,155.19	0.00	0
008-4-403-07400 Laboratory Testing Fees	5,000.00	0.00	2,500.00	0.00	2,500.00	50
Revenue						
008-3-600-10000 State Transportation Act Funds	228,376.27	27,608.86	167,211.72	0.00	61,164.55	27
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	650,000.00	0.00	600,000.00	0.00	50,000.00	8
Current Year Road Project Total Revenue	878,376.27	27,608.86	767,211.72	0.00	111,164.55	13
Current Year Road Proj Total Expenditure	799,364.50	281,695.76	331,557.16	465,307.34	2,500.00	0

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Current Year Road Project - 08 Net	79,011.77	-254,086.90	435,654.56	-465,307.34	108,664.55	138
Fund: 009 Tourism Fund - 09						
Expenditure						
009-4-655-02100 Tourism: Advertising	15,000.00	459.03	3,069.84	250.00	11,680.16	78
009-4-655-02500 Audit Fees	616.34	0.00	275.15	0.00	341.19	55
009-4-655-03100 Tourism: Education/Recreation/Cultu	15,000.00	400.00	4,400.00	0.00	10,600.00	71
009-4-655-03500 Tourism: Office Expense	1,000.00	0.00	296.01	0.00	703.99	70
009-4-655-06000 Tourism: Dues, Memberships, Regis	2,000.00	0.00	405.00	0.00	1,595.00	80
009-4-655-06100 Tourism: Travel Expense	5,000.00	0.00	0.00	0.00	5,000.00	100
009-4-699-00000 Audit & Accounting Services	1,500.00	0.00	1,125.00	0.00	375.00	25
Revenue						
009-3-341-00000 Tourism: Grant Reveunue	23,000.00	0.00	0.00	0.00	23,000.00	100
009-3-611-00000 Tourism: Interest	1,000.00	27.23	214.70	0.00	785.30	79
Tourism Fund - 09 Total Revenue	24,000.00	27.23	214.70	0.00	23,785.30	99
Tourism Fund - 09 Total Expenditure	40,116.34	859.03	9,571.00	250.00	30,295.34	76
Tourism Fund - 09 Net	-16,116.34	-831.80	-9,356.30	-250.00	-6,510.04	40
Fund: 010 Landfill Closure - 10						
Revenue						
010-3-694-01000 Landfill Closure: Trans From Solid	8,931.00	0.00	8,931.00	0.00	0.00	0
Landfill Closure - 10 Total Revenue	8,931.00	0.00	8,931.00	0.00	0.00	0
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	8,931.00	0.00	8,931.00	0.00	0.00	0
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Admin Collection Cost & Commissior	17,289.56	966.81	7,756.83	0.00	9,532.73	55
011-4-315-00000 Election Expenses	31,758.56	0.00	31,758.56	0.00	0.00	0
011-4-341-01100 Salary	603,094.06	56,663.32	452,908.21	0.00	150,185.85	25
011-4-341-01500 Engineer	18,959.40	6,170.80	9,204.20	0.00	9,755.20	51
011-4-341-02000 Fees / Permits / Audit Fees	5,000.00	825.00	825.00	0.00	4,175.00	84
011-4-341-02100 Publications	250.00	0.00	0.00	0.00	250.00	100
011-4-341-02300 Utilities	19,000.00	2,185.72	14,519.21	0.00	4,480.79	24
011-4-341-02400 Telephone	6,309.04	605.11	3,851.50	1,350.55	1,106.99	18
011-4-341-02500 Audit Fees	5,833.64	0.00	2,916.82	0.00	2,916.82	50
011-4-341-03200 Credit Card Fees	1,375.90	90.21	485.38	0.00	890.52	65
011-4-341-03300 Tires	17,980.69	608.32	8,411.05	0.00	9,569.64	53
011-4-341-03400 Gas & Oil	110,042.93	1,175.48	63,832.02	17,616.76	28,594.15	26
011-4-341-03500 Office Expense	2,500.00	13.36	2,402.71	0.00	97.29	4
011-4-341-03700 Parts, Repairs, Supplies, Etc.	160,000.00	9,583.19	74,609.91	3,339.47	82,050.62	51
011-4-341-04200 Tools/Technology (Non Equipment)	10,530.59	222.59	9,475.77	0.00	1,054.82	10
011-4-341-04300 Equipment	0.00	100.00	100.00	0.00	-100.00	0
011-4-341-04350 Lease Of Equipment	60,573.84	6,645.95	42,790.04	0.00	17,783.80	29
011-4-341-05200 Physicals/Tests	1,000.00	75.00	435.00	0.00	565.00	57
011-4-341-05500 Gps Fleet Tracking	4,210.44	284.90	2,767.98	0.00	1,442.46	34
011-4-341-06100 Travel, Conference, Training	1,200.00	0.00	924.00	0.00	276.00	23
011-4-341-06200 Medicare	8,719.19	818.35	6,534.29	0.00	2,184.90	25
011-4-341-06300 Retirement	73,879.05	6,175.68	54,715.70	0.00	19,163.35	26

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
011-4-341-06400 Group Insurance	143,520.72	21,639.61	107,202.48	0.00	36,318.24	25
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	37,155.00	0.00	37,360.50	0.00	-205.50	-1
011-4-341-08200 Testing Fees	1,143.00	0.00	643.00	0.00	500.00	44
011-4-341-08300 Surveillance / Enforcement Costs	2,000.00	0.00	975.00	0.00	1,025.00	51
011-4-341-08500 Contract Payments	50,000.00	0.00	37,120.00	0.00	12,880.00	26
011-4-341-08600 Dumping Fees	330,080.41	23,078.21	192,975.85	0.00	137,104.56	42
011-4-341-08700 Insurance/Lia/Veh/Wc	44,391.63	0.00	44,391.63	0.00	0.00	0
011-4-694-01000 Solid Waste: Trans To Landfill Clos	8,931.00	0.00	8,931.00	0.00	0.00	0
011-4-699-00000 Accounting & Payroll Fees	25,471.68	0.00	16,981.12	0.00	8,490.56	33
Revenue						
011-3-131-00000 Sales Tax Receipts	1,387,892.17	124,078.29	844,070.80	0.00	543,821.37	39
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	21,889.00	2,623.60	24,507.80	0.00	-2,618.80	-12
011-3-441-00000 Dumping Fee Charged	21,160.15	3,695.71	15,213.84	0.00	5,946.31	28
011-3-441-01000 Commercial Collection Fees	270,089.35	25,254.50	206,121.00	0.00	63,968.35	24
011-3-611-00000 Interest	2,760.89	263.53	2,111.15	0.00	649.74	24
011-3-641-00000 Sale Of Equip/Scrap	500.00	0.00	0.00	0.00	500.00	100
Solid Waste - 11 Total Revenue	1,704,291.56	155,915.63	1,092,024.59	0.00	612,266.97	36
Solid Waste - 11 Total Expenditure	1,802,200.33	137,927.61	1,237,804.76	22,306.78	542,088.79	30
Solid Waste - 11 Net	-97,908.77	17,988.02	-145,780.17	-22,306.78	70,178.18	-72
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Agency Reimbursement - Off Duty F	9,000.00	750.00	4,150.00	0.00	4,850.00	54
Revenue						
012-3-200-00000 Sheriff - Court Fees / Fines	9,000.00	328.50	3,870.05	0.00	5,129.95	57
Off Duty Witness Fees - 12 Total Revenue	9,000.00	328.50	3,870.05	0.00	5,129.95	57
Off Duty Witness Fees Total Expenditure	9,000.00	750.00	4,150.00	0.00	4,850.00	54
Off Duty Witness Fees - 12 Net	0.00	-421.50	-279.95	0.00	279.95	0
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						
015-4-310-04300 Certificates Of Indebtedness	305,000.00	0.00	305,000.00	0.00	0.00	0
015-4-310-04400 Interest - Cert Of Indebtedness	26,786.63	0.00	14,513.43	0.00	12,273.20	46
Revenue						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Indebte Total Revenue	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Ind Total Expenditure	331,786.63	0.00	319,513.43	0.00	12,273.20	4
2015 Road Cert. Of Indebtedness - 15 Net	158.87	0.00	-319,513.43	0.00	319,672.30	201,216
Fund: 016 Jackson O.E.P - 16						
Expenditure						
016-4-310-01100 Salary - O.E.P. Director	0.00	2,529.00	2,529.00	0.00	-2,529.00	0
016-4-310-02300 Conferences / Workshops	0.00	0.00	43.23	0.00	-43.23	0
016-4-310-03500 Office Supplies	0.00	0.00	44.67	0.00	-44.67	0
016-4-310-05000 Emergency Event Expenses - Local	711.32	0.00	711.32	0.00	0.00	0
016-4-310-06200 Employer'S Share - Medicare	0.00	36.68	36.68	0.00	-36.68	0
016-4-310-06800 Employer'S Share - Fica	0.00	156.80	156.80	0.00	-156.80	0
016-4-400-00000 Hazard Mitigation Grant Program	780.00	0.00	780.00	0.00	0.00	0

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Revenue						
016-3-340-00000 Empg - Gohsep - State Of La	26,191.22	0.00	26,191.22	0.00	0.00	0
Jackson O.E.P - 16 Total Revenue	26,191.22	0.00	26,191.22	0.00	0.00	0
Jackson O.E.P - 16 Total Expenditure	1,491.32	2,722.48	4,301.70	0.00	-2,810.38	-188
Jackson O.E.P - 16 Net	24,699.90	-2,722.48	21,889.52	0.00	2,810.38	11

Fund: 017 Coroner Fund - 17

Expenditure						
017-4-125-01100 Salaries - Coroner'S Office	30,000.00	2,600.00	23,050.00	0.00	6,950.00	23
017-4-125-06200 Medicare - Employer'S Share	435.01	44.33	340.86	0.00	94.15	22
017-4-125-06800 Fica - Employer'S Share	1,860.00	161.20	1,429.10	0.00	430.90	23
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	300.00	0.00	0.00	0.00	300.00	100
017-4-300-00000 Autopsy Professional Charges	25,365.00	1,905.00	21,555.00	0.00	3,810.00	15
017-4-310-00000 Indigent Disposition	1,500.00	350.00	350.00	0.00	1,150.00	77
017-4-350-00000 Forensic Assault Specialists	350.00	0.00	0.00	0.00	350.00	100
017-4-355-00000 Toxicology	1,293.00	353.00	1,046.00	0.00	247.00	19
017-4-500-00000 Opc'S - Out-Of-Parish	9,450.00	700.00	6,700.00	0.00	2,750.00	29
017-4-600-00000 Office Supplies, Misc. Exp	2,000.00	139.52	1,319.42	403.00	277.58	14
017-4-610-00000 Computer Software	1,170.00	0.00	1,170.00	0.00	0.00	0
017-4-650-00000 Medical Supplies	9,000.00	150.72	2,108.25	0.00	6,891.75	77
017-4-700-00000 Travel Expense - Coroners	500.00	0.00	0.00	0.00	500.00	100
017-4-705-00000 Vehicle / Liability Insurance	491.52	0.00	491.52	0.00	0.00	0
017-4-710-00000 Vehicle Expense - Repairs Etc	1,000.00	25.40	638.78	0.00	361.22	36
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,600.00	342.65	2,831.90	0.00	768.10	21
017-4-716-00000 Coroner'S Office Telephone	3,800.00	337.84	2,644.26	1,335.88	-180.14	-5
017-4-800-00000 Building Repairs And Renovations	4,000.00	0.00	1,285.54	0.00	2,714.46	68

Revenue						
017-3-100-10000 Coroner: Municipal Fees	15,297.89	250.00	16,902.45	0.00	-1,604.56	-10
017-3-100-20000 Coroner: Coroner'S Fees	1,770.00	50.00	1,370.00	0.00	400.00	23
017-3-694-00100 Coroner: Transfer From General Fur	85,445.00	21,361.25	64,083.75	0.00	21,361.25	25
Coroner Fund - 17 Total Revenue	102,512.89	21,661.25	82,356.20	0.00	20,156.69	20
Coroner Fund - 17 Total Expenditure	96,464.53	7,109.66	67,310.63	1,738.88	27,415.02	28
Coroner Fund - 17 Net	6,048.36	14,551.59	15,045.57	-1,738.88	-7,258.33	-120

Fund: 024 Federal Grants Fund - 24

Expenditure						
024-4-200-02020 2020 Shsp Grant Expenditures	29,103.53	0.00	13,744.00	0.00	15,359.53	53
024-4-200-10000 Federal Grant Engineering	0.00	6,400.00	14,070.00	0.00	-14,070.00	0

Revenue						
024-3-100-02019 2019 Shsp Grant Reimbursement	0.00	0.00	-219.39	0.00	219.39	0
024-3-100-02020 2020 Shsp Grant Reimbursement	29,103.53	0.00	0.00	0.00	29,103.53	100
Federal Grants Fund - 24 Total Revenue	29,103.53	0.00	-219.39	0.00	29,322.92	101
Federal Grants Fund - Total Expenditure	29,103.53	6,400.00	27,814.00	0.00	1,289.53	4
Federal Grants Fund - 24 Net	0.00	-6,400.00	-28,033.39	0.00	28,033.39	0

Fund: 026 Court Fees Fund - 26

Expenditure						
--------------------	--	--	--	--	--	--

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 09/30/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 25 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
026-4-400-00000 Petit / Grand Jury Fees	5,500.00	1,743.28	5,996.96	0.00	-496.96	-9
Revenue						
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Court Fees Fund - 26 Total Expenditure	5,500.00	1,743.28	5,996.96	0.00	-496.96	-9
Court Fees Fund - 26 Net	-5,500.00	-1,743.28	-5,996.96	0.00	496.96	-9
Fund: 029 American Rescue Plan						
Expenditure						
029-4-100-10000 American Rescue Plan Expenses	526,726.00	0.00	0.00	0.00	526,726.00	100
029-4-100-11001 Employee Hazard Pay	500,000.00	92,899.42	92,899.42	0.00	407,100.58	81
029-4-100-11002 Employee Hazard Pay Fica	300,000.00	262.70	262.70	0.00	299,737.30	100
029-4-100-11003 Employee Hazard Pay Medicare	400,000.00	1,340.40	1,340.40	0.00	398,659.60	100
029-4-100-11004 Technology: Hardware & Software	100,000.00	0.00	1,715.98	0.00	98,284.02	98
029-4-100-11005 Emergency Prep, Mitigation, Safety	150,000.00	0.00	0.00	0.00	150,000.00	100
029-4-100-11006 Hvac System	50,000.00	0.00	0.00	0.00	50,000.00	100
Revenue						
029-3-100-10000 American Rescue Plan Funding	1,529,043.50	0.00	1,529,043.50	0.00	0.00	0
American Rescue Plan Total Revenue	1,529,043.50	0.00	1,529,043.50	0.00	0.00	0
American Rescue Plan Total Expenditure	2,026,726.00	94,502.52	96,218.50	0.00	1,930,507.50	95
American Rescue Plan Net	-497,682.50	-94,502.52	1,432,825.00	0.00	-1,930,507.50	388
Report Total Revenue	\$12,320,226.26	\$296,018.19	\$4,930,864.88	\$0.00	\$7,389,361.38	60
Report Total Expenditure	\$13,173,393.03	\$1,048,975.59	\$7,190,800.60	\$1,136,220.50	\$4,846,371.93	37
Report Totals Net	\$-853,166.77	\$-752,957.40	\$-2,259,935.72	\$-1,136,220.50	\$2,542,989.45	-298

CASH RECEIPTS REGISTER FOR ALL CASH ACCOUNTS BY DEPOSIT NUMBER

Jackson Parish Police Jury

Deposit Dates: 9/1/2021 to 9/30/2021

FY 2021

Deposit Numbers: 775 to 803

User IDs: All

Deposit # / Date / Cash Account						Deposit Amount (\$)
775	09/01/2021	020-1-901-00000				3,777.20
779	09/03/2021	020-1-901-00000				205,185.99
780	09/03/2021	020-1-901-00000				719.00
781	09/09/2021	020-1-901-00000				5,285.36
782	09/13/2021	020-1-901-00000				1,726.50
783	09/13/2021	020-1-901-00000				4,092.36
784	09/16/2021	020-1-901-00000				2,631.03
785	09/20/2021	020-1-901-00000				1,832.45
789	09/21/2021	020-1-901-00000				6,646.35
794	09/24/2021	020-1-901-00000				1,863.85
795	09/28/2021	020-1-901-00000				906.30
796	09/29/2021	020-1-901-00000				474.75
797	09/29/2021	020-1-901-00000				6,873.50
798	09/29/2021	020-1-901-00000				25.00
799	09/24/2021	020-1-901-00000				27,608.86
800	09/30/2021	020-1-901-00000				1,675.00
801	09/30/2021	020-1-901-00000				1,000.00
802	09/30/2021	020-1-901-00000				1,630.18
803	09/30/2021	020-1-902-00000				30.10
GRAND TOTAL:						\$273,983.78

Motion _____, seconded _____ to adopt the Parish Transportation Fund Certification for 20 21.

PARISH TRANSPORTATION FUND CERTIFICATION

The Jackson Parish Police Jury hereby certifies that the funds made available under the Parish Transportation Fund, for the year 2021, have been expended in accordance with the standards established by law. The Jackson Parish Police Jury has adopted a system of road administration which requires the approval of the governing body for expenditures, the development of a capital improvement program on a selective basis, centralized purchasing of equipment and supplies, centralized accounting, a construction program based on engineering plans and specifications, and a selective maintenance program.

District 1: _____ *District 2:* _____ *District 3:* _____ *District 4:* _____
District 5: _____ *District 6:* _____ *District 7:* _____

Yeas: 7
Nays: 0
Absent: 0
Abstaining: 0

Motion carried.

CERTIFICATION

I, Gina M. Thomas, Secretary-Treasurer of the Jackson Parish Police Jury, do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted at a regular meeting of the Jackson Parish Police Jury on October 12, 2021.

 /s/ Gina M. Thomas
Gina M. Thomas, Secretary-Treasurer

Motion _____, seconded _____ to approve the annual bridge certification and authorize the President to sign the "Official Listing of Off-System Bridges" for 2021.

ANNUAL CERTIFICATION OF COMPLIANCE WITH STATE OF
LOUISIANA OFF SYSTEM BRIDGE REPLACEMENT PROGRAM

WHEREAS, the Code of Federal Regulations as enacted by the United States Congress mandates that all structures defined as bridges located on all public roads shall be inspected, rated for safe load capacity and posted in accordance with the National Bridge Inspection Standards and that an inventory of these bridges be maintained by each state; and

WHEREAS, the responsibility to inspect, rate and load post these bridges under the authority of Jackson Parish in accordance with those Standards is delegated by Louisiana Department of Transportation and Development to Jackson Parish,

THEREFORE, BE IT RESOLVED by the governing authority of Jackson Parish that the Parish in regular meeting assembled does hereby certify to the Louisiana Department of Transportation and Development (herein referred to as the DOTD) that for a period October 1, 2020 through September 30, 2021 :

The Parish has performed all interim inspections on all Parish owned or maintained bridges in accordance with the National Bridge Inspection Standards.

All bridges owned and maintained by the Parish have been structurally analyzed and rated by the parish as to the safe load capacity in accordance with AASHTO Manual for Maintenance Inspection of Bridges. The load posting information that has been determined by the LA DOTD for all bridges where the maximum legal load under Louisiana State law exceeds the load permitted under the operating rating as determined above has been critically reviewed by the Parish. Load posting information has been updated by the Parish. Load Posting information has been updated by the Parish to reflect all structural changes, any obsolete structural ratings or any missing structural ratings.

All Parish owned or maintained bridges which require load posting or closing are load posted or closed in accordance with the table in the DOTD Engineering Directives and Standard Manual Directive No. 1.1.1.8. All DOTD supplied load posting information concerning a bridge has been critically reviewed by the Parish Engineer prior to load posting.

All bridges owned or maintained by the Parish are shown on the attached list in the format specified by the DOTD. Corrections to data supplied to the Parish by the LA DOTD are noted.

Roll Call Vote:

District 1: _____ *District 2:* _____ *District 3:* _____ *District 4:* _____
District 5: _____ *District 6:* _____ *District 7:* _____

Yeas:
Nays:
Absent:
Abstaining:

Motion carried.

CERTIFICATION

I, Gina M. Thomas, Secretary-Treasurer of the Jackson Parish Police Jury, do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted at a regular meeting of the Jackson Parish Police Jury on Tuesday, October 12, 2021.

/s/ Gina M. Thomas
Gina M. Thomas, Secretary-Treasurer

EQUIPMENT LEASE

THIS AGREEMENT is made and entered on the dates set forth below by and between Scott Equipment Company, LLC, hereinafter referred to as "Lessor", and Jackson Parish Police Jury, hereinafter referred to as "Lessee".

Lessor hereby leases to Lessee, and Lessee hereby leases from Lessor, the following described equipment, hereinafter referred to as the "Equipment", to-wit:

Volvo ECR88D compact excavator, serial #VCE00E88E00214473

TERM: The term of this lease shall be 12 months beginning January 17, 2022 and ending January 16, 2023.

PAYMENTS: As consideration for this Lease, Lessee shall pay to Lessor 36 consecutive monthly installments in the amount of \$2,200.00 each beginning January 17, 2022.

LATE CHARGE: If Lessor fails to pay any payment under this Lease in full within 10 days of when due, Lessor agrees to pay Lessee a late payment fee in an amount equal to 5.000% of the unpaid portion of the regularly scheduled payment or \$25.00, whichever is greater.

INDEMNIFICATION: FOR SEPARATE, GOOD AND VALUABLE CONSIDERATION, THE RECEIPT AND SUFFICIENCY OF WHICH IS HEREBY ACKNOWLEDGED, LESSEE AGREES TO HOLD LESSOR HARMLESS AND UNCONDITIONALLY INDEMNIFY AND DEFEND LESSOR AGAINST AND FOR ALL LIABILITY, COST, EXPENSES, CLAIMS AND DAMAGES WHICH LESSOR MAY AT ANY TIME SUFFER OR SUSTAIN OR BECOME LIABLE FOR BY REASON OF ANY ACCIDENT, DAMAGES OR INJURIES EITHER TO THE PERSONS OR PROPERTY OF EITHER PARTY, OR OF ANY OTHER PARTIES, IN ANY MANNER ARISING FROM THE EQUIPMENT LEASED HEREIN OR ITS USE, INCLUDING BUT NOT LIMITED TO ANY NEGLIGENT ACT OR OMISSION OF LESSOR, ITS OFFICERS, AGENTS OR EMPLOYEES. Such indemnity obligation shall include but not be limited to: (a) all liability for wages, taxes, insurance contributions, other such payments, benefits under any workers compensation or similar law and employers liability charges or other similar expenses reflecting Lessee's employment of personnel who operate or maintain the Equipment. (b) all liability for or arising from the manufacture, operation, condition, possession or in use of the Equipment or any action or inaction of the operator of the Equipment (including but not limited to that caused by operators of the Equipment designated by or through Lessor pursuant to any agreement except such as may arise from the sole willful negligence of Lessor). (c) all fees, cost and expenses arising out of or relating to (a) and (b) above, including, but not limited to, reasonable attorneys fees.

OPERATION: Lessee agrees that the Equipment shall be used solely in the conduct of Lessee's business and within Lessee's possession and under its control, that the Equipment is to be used solely by Lessee or its employees and for the purposes for

which it was intended, that Lessee warrants and agrees the Equipment will be operated only by competent employees of Lessee and shall not be use beyond its normal capacity. When the Equipment is not in use, it will be kept in a protected area.

SUPPLIES, MAINTENANCE AND REPAIRS: Lessee shall be responsible for and shall bear the expense of all fuel, lubrication, and maintenance for each item of the Equipment. Lessor undertakes no obligation with respect to repairs or replacement of parts, attachments, accessories or Equipment, except as may be set forth in a separate written agreement signed by Lessor. Lessee shall, at its expense, at all times during the term hereof, maintain the Equipment in good operating order, repair and appearance and shall lubricate and practice preventative maintenance at regular intervals as suggested in the Equipment's manufacturer's service manual, receipt of a copy of which is hereby acknowledged by Lessee. Lessee agrees to maintain the Equipment in the same condition as when delivered to it by Lessor, usual and ordinary wear and tear excepted. Lessee agrees that in effecting maintenance and repairs it will have such work performed only by qualified persons who are satisfactory to Lessor.

INSPECTION: Lessee shall, whenever requested, advise Lessor of the exact location of the Equipment. Lessor or its representatives may, for the purpose of inspection, at all reasonable times, enter upon any job, building or place where the Equipment is located and may remove the same without notice to Lessee, if the Equipment is, in the opinion of Lessor, being used beyond its capacity or in any manner improperly cared for or abused, or in the event of termination or breach of this lease. If the Equipment is equipped with a GPS monitoring system, Lessee agrees to keep it connected to the Equipment and in good working condition at all times.

RETURN OF EQUIPMENT: Lessee agrees, at the expiration of the term hereof or sooner termination of this lease, to return, transportation costs prepaid, the Equipment to Lessor at the place of business of Lessor above stated in the same operating condition, order, repair and appearance as when received (ordinary wear and tear excepted) and free of all liens and encumbrances. Lessee further agrees to return the Equipment with the same amount of fuel as received or pay Lessor to replace the fuel upon return at Lessor's current standard rate per gallon. In the event excessive cleanup of the Equipment is necessary when the Equipment is returned, Lessee agrees to pay a reasonable fee to Lessor for said clean-up.

LOSS OR DAMAGE: Lessee agrees to pay Lessor for all loss and damages to the Equipment arising from any cause whatsoever that may occur during the term of this lease. It is further understood and agreed that in making any adjustment for loss or damages to the Equipment, Lessee shall be credited with the amount of insurance payment received by Lessor under insurance policies of Lessee, if an insurance recovery is effected thereunder. In making such adjustment it is understood that no rentals theretofore paid or due shall apply to the payment of such loss. Lessee, in addition to liability for loss or damage herein otherwise provided for, shall be liable for all loss and damage to said Equipment caused by strikes, riot and civil commotion arising

from any cause whatsoever. In the event of damages, Lessee is responsible for lease payments during downtime repairs.

WARRANTY: EXCEPT AS MAY BE OFFERED BY THE MANUFACTURER OF THE EQUIPMENT, THE EQUIPMENT IS RENTED "AS IS." THERE ARE NO IMPLIED WARRANTIES, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE, AND THERE ARE NO EXPRESS WARRANTIES OTHER THAN THOSE THAT MAY BE SET FORTH IN A SEPARATE WRITTEN AGREEMENT SIGNED BY LESSOR. IN NO EVENT SHALL LESSOR OR THE MANUFACTURER OF THE EQUIPMENT BE LIABLE FOR SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES.

INSURANCE: Lessee further agrees to protect Lessor with commercial general liability insurance coverage, such insurance to cover loss, injury, death or damage occasioned or caused by or in connection with the Equipment, as regards Lessee's operations, products, or completed operations. Lessee's commercial general liability insurance policy shall: (a) have minimum coverage limits of \$1,000,000 per occurrence, with no reduction of aggregate limitations; (b) be issued by an insurance company with an A.M. Best's rating of AVII or better, or otherwise satisfactory to Lessor; (c) be endorsed to include Lessor as an Additional Insured; (d) be endorsed to waive any and all subrogation against Lessor; (e) be in full force and effect throughout the term of this Agreement; (f) be endorsed to provide Lessor at least ten (10) days written notice before the policy shall be altered or cancelled; and (g) be primary and non-contributory with a deductible of less than \$5,000.00 which shall be paid by Lessee.

PHYSICAL DAMAGE INSURANCE: Unless Lessee purchases Loss Damage Waiver (if available), Lessee shall properly insure the Equipment against all risks of physical loss or damage for not less than the actual cash market value of the Equipment. Also, Lessee's physical damage or inland marine insurance policy shall: (a) be endorsed to include Lessor as Loss Payee; (b) be insured by an insurance company with an A.M. Best's rating of AVII or better, or otherwise satisfactory to Lessor; (c) contain no exclusions or limitations of coverage as regards "booms", capacity overloading, theft, waterborne or over-water exposures, transit or hauling or any other similar restrictions; (d) be in full force and effect throughout the term of this agreement; (e) be endorsed to provide Lessor at least ten (10) days written notice before the policy shall be altered or cancelled.

DEDUCTIBLE: Lessee is additionally responsible for any deductibles or other Loss amounts necessary to completely indemnify Lessor. The proceeds of any such insurance, at the option of Lessor, shall be applied (a) toward the replacement, restoration or repair of the Equipment or (b) toward payment of the obligations of Lessee hereunder.

TITLE: Title to the Equipment shall at all times be vested in the Lessor unless transferred to Lessee through sale. Lessee shall give Lessor immediate notice of any levy attempted upon the Equipment or if said Equipment from any cause becomes liable

to seizure, and Lessee shall indemnify Lessor against all loss and damages caused by any such action.

DEFAULT AND REMEDIES: If Lessee shall fail to make any rental payment when due, shall fail to perform its obligations stated herein, shall attempt to sell or encumber any interest in the Equipment, shall cease doing business as a going concern, shall institute or have instituted against it any proceedings under any bankruptcy or insolvency law, shall make an assignment for the benefit of creditors or shall fail to comply with any other provision of this Lease, or if any attachment, execution, writ, etc. or other process is levied against the Equipment or any of Lessee's property, or if for any reason Lessor deems itself unsafe, Lessor may immediately and without notice (a) terminate the lease, at which time all of Lessee's rights under this agreement shall cease; (b) declare the entire balance of the rental payments due and payable together with all expenses of collection by suit or otherwise, including reasonable attorneys fees and interest; and/or (c) exercise one or more rights and remedies available to Lessor as the Lessor or to a secured party under any applicable state or federal statutory or provision under common law including the Uniform Commercial Code. If any of the above events shall occur, Lessee agrees to surrender possession of the Equipment on demand and Lessor may enter upon Lessee's premises to the full extent allowed by law and take possession thereof. Time is of the essence of this Lease. Lessor's failure at any time to require strict performance by Lessee of any of the provisions of this Lease shall not waive or diminish Lessor's right thereafter to demand strict compliance therewith or with any other provisions. Waiver of any default shall not waive any other default. The remedies in this Lease provided in favor of Lessor shall be available to its successors and assigns and shall not be deemed exclusive, but shall be cumulative, and shall be in addition to all other remedies in its or their favor existing at law or inequity.

TAXES: Lessee shall pay all taxes, permits and fines whatsoever by whomsoever payable (other than Federal or State income taxes of Lessor) on or relating to the Equipment and the purchase, sale, rental, use or operation thereof. Lessee shall reimburse Lessor, upon demand, as additional rent, the amount or amounts of any such costs and taxes paid by Lessor.

COMPLIANCE WITH LAWS: Lessee agrees to comply with and conform to all Municipal, State and Federal laws relating to the operation of said Equipment and to pay all costs and expenses of every character occasioned by or involving the use or operation of the Equipment.

SUBLEASING OR ASSIGNMENT: Lessee agrees that Lessor may assign this Lease, and all right, title and interest of Lessor in and to the Equipment, and all rents due or to become due to Lessor hereunder (of which assignment Lessee hereby waives notice) and Lessee agrees to recognize such assignment. Lessee's obligation to pay rent under this Lease shall not as to any such assignee be subject to any diminution or right of set-off, counterclaim or recoupment whatsoever arising out of any breach of any obligation of Lessor hereunder or by reason of any other liability at any time owing by Lessor to Lessee. Lessee shall have no right to assign this Lease and any attempt to do so is

void as to Lessor. Lessee shall have no right to sublease the Equipment without the written consent of Lessor.

ENTIRE AGREEMENT: This lease and any addenda referred to herein constitute the entire agreement of the parties hereto. No oral agreement, guaranty, promise, condition, representation or warranty shall be binding. All prior conversations, agreements or representations related hereto and/or to the Equipment are superseded hereby, and no modification hereof shall be binding unless in writing and signed by an officer of the party to be bound.

NON-APPROPRIATION: If funds are not allotted by Lessee for the next fiscal period sufficient to enable it to continue making the rental payments set forth herein, Lessee may terminate this Agreement upon the expiration of the then current fiscal year and promptly return the Equipment as provided herein. Lessee agrees to provide you with immediate notice of its intention to so terminate the Agreement. In the event Lessee elects to terminate this Agreement as provided above, Lessee agrees that it will not purchase, lease or rent other equipment for the purpose of performing the functions or projects which were to be performed by the leased Equipment for a period of ninety (90) days from the date of termination of this Agreement. The Lessee shall do all things within its power to obtain funds to enable it to continue making the payments set forth in this Agreement.

AUTHORITY: If Lessee is a corporation, this Lease is executed by authority of its Board of Directors.

JACKSON PARISH POLICE JURY (Lessee)

By: _____
Name: _____
Title: _____
Date: _____

ACCEPTED: Scott Equipment Company, LLC (Lessor)

By: _____
Name: _____
Title: _____
Date: _____



SCOTT EQUIPMENT

HEAVY-DUTY COMMITMENT

September 29, 2021, Rev. 1
8/13/2018

To: Jackson Parish Police Jury
Attn: Robin Sessions

We are pleased to quote you on the following items:

One new Volvo ECR 88 D Excavator with the following options:

Standard 18,000 # Excavator
Cab w/ Heat & Air
17. 7" Rubber Tracks
11'6" Boom
6'10" Arm
Auxiliary Hydraulics
Dozer Blade
Jewell MHD14 Grapple
36 Month Warranty
With Non-Appropriation Clause
1000 Hour Annual Use

Budget Estimate to Purchase Existing Unit	\$75,000.00
36 Month Lease with Existing Grapple:	\$2,200.00 per month
36 Month Lease with New Grapple:	\$2,700.00 per month

**Forty-eight-month lease option to continue lease an additional 12 months
for the same \$2,200.00 per month payment.**

This quote is good for 30 days.

Estimated delivery of Jewell Grapple is eight weeks.

Respectfully yours,

Keith Gray
Sales Representative

LEGAL NOTICE

Sealed bids will be received in the office of the Jackson Parish Police Jury, 160 Industrial Drive, Jonesboro, Louisiana 71251, until 1:30 PM, Thursday, October 28, 2021, for the furnishing and/or constructing of the following item(s) as needed, for a period of one (1) year, beginning January 1, 2022, and ending December 31, 2022, at which time all bids will be opened and read aloud. No bids will be accepted after the deadline. All bids MUST be submitted on Jackson Parish Police Jury bid spec sheets. These are available upon request from the Jackson Parish Police Jury Office by phone: (318) 259-2361 ext. 2, from our website:

<https://www.jacksonparishpolicejury.org/rfps> or by email: tcollinsworth@jppi.org. All envelopes must be marked: **SEALED BID – October 28, 2021: 2022 MATERIALS**. Tabulated bids will be presented for consideration of award or rejection to the Jackson Parish Police Jury on Monday, November 8, 2021, at 5:30 PM in the Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana:

- 1.) Metal Polymer Coated Culverts (per linear foot)
- 2.) Plastic Culverts (per linear foot)
- 3.) Tank Car Culverts (per linear foot)
- 4.) Hot Mix (asphaltic concrete; per ton)
- 5.) Cold Mix (per ton)
- 6.) Cracked Fuel Oil (road oil)
- 7.) Crushed Stone – SB2 (per ton)
- 8.) Crushed Stone – Winn Rock (per ton)
- 9.) Pit Run – sand/clay/gravel (per yard)
- 10.) Iron Ore (per yard)
- 11.) Gasoline & diesel fuel (per gallon)
- 12.) Trucking/hauling
- 13.) Vegetation Control Spraying (roadside; per mile)
- 14.) Reclaimed Asphaltic Pavement (RAP) (per ton)
- 15.) Riprap – Class 30 lb. (per ton)
- 16.) “A” Stone (per ton)
- 17.) Borrow/Fill Material (per cubic yard)
- 18.) Solid Waste Bin Containers

Please Publish: October 14, 2021
 October 21, 2021