



JACKSON PARISH POLICE JURY

Jackson Parish Courthouse
500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

Notice Posted:

Thursday, December 10, 2020, 4:30 PM

December 14, 2020 Regular Meeting

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

MEETING DATE:

Monday, December 14, 2020

MEETING TIME:

5:30 PM

PLACE OF MEETING:

**Dr. Charles H. Garrett Community Center
182 Industrial Drive
Jonesboro, LA 71251**

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Actions From Public Hearings

1. Consider and act on adopting Ordinance No. 01-1214-2020: to amend Ordinance 02-1209-2019 annual operating budget for General Funds, Special Revenue Funds, Debt Service Funds, and Capital Projects Funds for the year 2020 (**Roll Call Vote**)
2. Consider and act on adoption of Ordinance No. 02-1214-2020: to adopt operating budgets of revenue and expenditures for the fiscal year beginning January 1, 2021 and ending December 31, 2021 for General Fund, Special Revenue Funds, Debt Service Fund, and Capital Projects Funds (**Roll Call Vote**)
3. Consider and take action on the following road recommendations (**Roll Call Votes**):
 - a. *Ironwood Road: adjust parish maintenance to end at the Joyce Harvey property line*
 - b. *Burney Road: adjust parish maintenance to end at the 181 Burney Road mailbox*
 - c. *Culpepper Road: adjust parish maintenance to end at the John Everett property line*
 - d. *Branch Creek Road: remove from the Parish Road System*
 - e. *Tree Lane: remove from the Parish Road System*
 - f. *Bill Cole Loop: remove the portion of the road that is south of the intersection of Jade Road from the Parish Road System*
 - g. *Jade Road: extend the road to include the east-west portion of Bill Cole Loop to the intersection with Harris*
 - h. *Bryant Road: adjust parish maintenance to end at the 183 Bryant Road mailbox*

Approve Minutes

4. Adopt the minutes of the November 9th and December 7th Jury Meetings, monthly purchase orders, and the payment of all bills



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Approve Committee Reports:

Operations Committee

5. Adopt the minutes of the November 24th Operations Committee
6. Consider and act on the recommendation to hold a public hearing on the following roads:
 - a. *Aberdon Road: adjust parish maintenance to end at 168 Aberdon*
 - b. *Wiliiam Shows Road: adjust parish maintenance to end at the Westbook property line*
 - c. *Choctaw Road: adjust parish maintenance to end at the Robert Moore property line*
 - d. *McKeaver Road: hear comments on how the road serves the public*
 - e. *Springfield Road: adjust parish maintenance to end at the Winter's property line*
 - f. *St. Clair Road: hear comments on how the road serves the public*
 - g. *Canard Road: adjust parish maintenance to end after the second mailbox*

Finance Committee

7. Adopt the minutes of the November 18th and December 3rd Finance Committee meetings
8. Consider and act on approving the Proposed 2021 Jackson Parish Library budget as presented
9. Consider and act on recommendation to institute a \$25 permit fee for anyone, residential or commercial, that comes across the scales with the fee being paid per visit

Management Reports

10. November 2020 Road Superintendent Report - *Mr. Jody Stuckey*
 - a. *Accept the November 2020 Emergency/Off-Schedule Report*
11. November 2020 Solid Waste Superintendent Report - *Mr. Robin Sessions*
12. November 2020 O.E.P. Report - *Mr. Mark Treadway*
13. November 2020 Maintenance Report - *Mr. Robert "Bubba" Anderson*
14. November 2020 Financial Report and discussion of budget vs. actual - *Ms. Gina Thomas*

Other Business

15. November 2020 Engineering Report - *Mr. Paul Riley*
16. Consider and act on adopting the amended 2021-23 Road Priority lists for Blacktop Minor and Overlay
17. Consider and act on clarifying previous actions from the November 9th Regular Meeting
18. Consider and act on Parish Board appointments:
 - a. *District 2 Fire District Board: 2-year term ending 12/31/2022*
 - b. *Accept the resignation of Jay Mallard from the Watershed District Board*
 - c. *Watershed District Board: complete the term for District 3 ending 12/31/2022*
 - d. *Jonesboro Fire District: 2-year term ending 12/31/2022*
19. Consider and act on authorizing Darrell Avery to research and present a recommendation regarding the Subdivision Ordinance
20. Consider and act on adopting a resolution in support of rural broadband (**Roll Call Vote**)
21. Consider and take action on suspending the Operations Manager position until May 2021



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- [22.](#) Consider and act on accepting the 2021 Material Bids for January 1, 2021 through December 31, 2021
- [23.](#) Consider and act on approving the amended 2020 and Proposed 2021 budget for the North Louisiana Criminalistics Laboratory Commission.
24. Consider and act on approving the 2021 Employee Pay Schedule
25. Consider and act on re-locating all Administrative personnel to the Administrative Building
- [26.](#) Consider and act on adopting the Community Center Refund Payment Policy
- [27.](#) Consider and act on adopting a resolution ordering and calling a special election to authorize the levy of a 1% sales and use tax to be dedicated and used for the purpose of waste management and other authorized expenditures (**Roll Call Vote**)
28. Discussion of correspondence from Baton Rouge legislature

Announcements & Notifications

29. Notice of Nuisance Violation: 833 Hodge School Road

Election of 2021 Officers

30. Election of Officers for 2021 (**Roll Call Votes**)
 - a. *Nominees and Election of President*
 - b. *Nominees and Election of Vice President*

Juror Comments

Adjourn

Gina M. Thomas, Secretary-Treasurer
Jackson Parish Police Jury
500 E. Court Street, Room 301, Jonesboro, LA. 71251
(318) 259-2361 extension 3

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

The Jackson Parish Police Jury met in regular session on Monday, November 9, 2020 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, and Mr. Lynn Treadway. Absent: Ms. Regina Rowe. Also present, Mr. Darrell Avery, Assistant D.A.

The President, Ms. Amy Magee, called the meeting to order.

The President opened the floor for public comments.

Mr. Larry Cryer voiced concerns about adding a \$25 permit fee for the landfill and stated that it would increase the dumping at the bin sites of things that should go to the landfill.

The President called for actions from the Parish Road System Public Hearing.

Motion Mr. Culpepper, seconded Mr. Treadway to table action on Bryant Road until Ms. Rowe could be present. Motion carried.

Motion Mr. Treadway, seconded Mr. McCarty to adjust the parish maintenance on Bob Watkins Road to end at the turnaround at 250 Bob Watkins Road and keep the remaining portion that serves multiple landowners and structures.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried.

Motion Mr. Treadway, seconded Ms. Cowans to adjust the parish maintenance on Fails Road to end at the Lenard property line where the current maintenance ends.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried.

Motion Mr. Culpepper, seconded Ms. Cowans to adjust the parish maintenance on Folks Road to end at the Mathews property line where the current maintenance ends. Mr. Culpepper noted that the motion was based on communications from Ms. Rowe that she is in favor.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to remove Go Thru Road from the Parish Road System.

Mr. Treadway asked about the multiple property owners on the road.

A roll call vote was taken as follows:

District 1: Nay, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Nay
Motion carried.

Motion Mr. Culpepper, seconded Mr. Treadway to remove Into Road from the Parish Road System.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to adjust the parish maintenance on Preacher Martin Road to end at the Ewing and Morgan property lines and retaining the portion of the road from Siloam Church Road to the Ewing property line.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to remove Womack-Otwell Road from the Parish Road System.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea
Motion carried.

The President moved to the approval of minutes.

Motion Ms. Cowans, seconded Mr. Treadway to adopt the minutes of the October 12th, October 30th, and November 2nd Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President moved to Committee Reports.

Motion Mr. Treadway, seconded Mr. McCarty to adopt the following minutes from the October 21st Operations Committee meeting. Motion carried.

*Operations Committee
October 21, 2020*

The Operations Committee met Wednesday, October 21, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. Lewis Chatham, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Jody Stuckey, Road Superintendent and Mr. Paul Riley, Engineer.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

The Chair opened the floor for public comments.

Mr. Todd Culpepper stated that Mr. Ray Duck had requested that Canard Road remain in the parish road system. He also discussed the history of Culpepper Road.

The Committee reviewed the first-pass review of the following road studies. They stated the need to be consistent with all reviews and treat every road the same. The following recommendations were made:

- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Canard Road to end after the second mailbox in order to keep the portion of the road with multiple structures as public. Motion carried.*
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Ironwood Road to end at the beginning of the Joyce Harvey property line. Motion carried.*
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Mary West Road as they confirmed the parish maintenance is currently ending at the last property owner's line. Motion carried.*
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Burney Road to end just passed the 181 Burney Road driveway which is where the Road Department is currently ending their maintenance. Motion carried. It was noted that this was a change in the official record of the system, the Road Department had not been performing any maintenance beyond this point in their current operations.*

- *Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on Culpepper Road to end at the property line of John Everett. Motion carried.*
- *Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Cypress Branch Road as it has multiple landowners and provides public access to Culpepper Road. Motion carried.*
- *Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury remove the portion of Bill Cole Loop at the end of the intersection with Jade Road as requested by the property owner and to request the 911 Office to reclassify the remaining portion of Bill Cole Loop to Jade Road. Motion carried. Mr. Stuckey stated that he would communicate with the 911 office for the changes.*
- *Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury bring Branch Creek Road to a public hearing for the Jury to hear comments on how the road serves the public. Motion carried.*
- *Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury bring Tree Lane to a public hearing for the Jury to hear comments on how the road serves the public. Motion carried.*
- *Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on the existing Jade Road because it serves multiple landowners. Motion carried. It was stated that this road will extend with the removal of Bill Cole Loop.*

The Committee reviewed the second-pass of the following road studies and made the following recommendations:

- *Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Thunder Road. Motion carried. Ms. Magee stated that after investigating the road, they determined that multiple property owners access the road and confirmed that the maintenance currently ends at the last property owner's property line.*

The Committee reviewed the 2021-2023 Road Priority Lists presented by the Parish Engineer. Mr. Stuckey asked that Garner Road be re-classified from the Oil list to the Overlay list due to the work performed by the Road Department during the 2020 maintenance program.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adopt the 2021-2023 Road Priority Lists as presented with the re-classification of Garner Road to the Overlay list. Motion carried.

The Committee discussed the purchase of traffic counters to be used to develop future priority lists.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the Road Department to use the counters on all Parish Roads for one week with the results being used for the next priority list. Motion carried.

The Secretary-Treasurer discussed the information from Volkert, Inc. regarding clearing debris from private roads. She read the following update from the FEMA policy:

“Private roads are those that are not owned or operated by or otherwise the legal responsibility of a Federal or SLTT (State, local, Territorial, or Tribal) entity (including orphan roads, roads in gated communities, homeowners’ association roads, etc.). If the public has unrestricted access (no locks, gates, or guards) and frequently uses the private road, then removal and disposal of the debris, including debris placed at the curbside by residents, is in the public interest and the Applicant is not required to submit documentation demonstrating the debris removal is in the public interest. This does not include debris on private driveways or parking lots. It also does not include removal and disposal activities from private roads in areas with restricted access (roads behind locks, gates, or guards) or private roads that are unrestricted but rarely used by the public.”

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the debris hauling crews to clear debris from private roads that fall under the updated FEMA policy. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to adjourn. Motion carried.

Motion Mr. Culpepper, seconded Mr. Treadway to table sending Canard Road to a public hearing in December. Mr. Culpepper stated that he would like to table this road until Ms. Rowe can be present for the meeting. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to send Ironwood Road to a public hearing in December to adjust the parish maintenance line. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to send Burney Road to a public hearing in December to adjust the parish maintenance line. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to send Culpepper Road to a public hearing in December to adjust the parish maintenance line. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to send Bill Cole Loop to a public hearing in December to end parish maintenance on a portion of the road and re-assign a portion to Jade Road. Motion carried.

Motion Mr. Culpepper, seconded Mr. McCarty to send Branch Creek Road to a public hearing in December to hear comments on how the road serves the public. Motion carried.

Motion Mr. Chatham, seconded Ms. Cowans to send Tree Lane to a public hearing in December to hear comments on how the road serves the public. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to send Jade Road to a public hearing in December to re-assign a portion of Bill Cole Loop as Jade Road. Motion carried.

Motion Ms. Cowans, seconded Mr. Treadway to adopt the 2021-2023 Jackson Parish Road Priority Lists. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to authorize the Road Department to use the traffic counters on all Parish Roads for one week over the next three years with the results being used for the next priority list. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to authorize the debris hauling crews to clear debris from private roads that fall under the updated FEMA policy. Motion carried.

Motion Ms. Cowans, seconded Mr. Culpepper to adopt the following minutes from the October 29th Operations Committee meeting. Motion carried.

*Operations Committee
October 29, 2020*

The Operations Committee met Thursday, October 29, 2020 at 2:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. Lewis Chatham, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Robin Sessions, Solid Waste Superintendent.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the proposed agreement with Union Parish for dumping fees. Ms. Magee stated that they kept the cost per ton the same as 2020 and there were no other changes from the existing contract. Mr. Treadway stated the contract is for 3 years with a two year extension. Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize the President to execute the Cooperative Endeavor Agreement with Union Parish for dumping fees. Motion carried.

The Committee reviewed the recommendations from the Finance Committee. Ms. Magee stated that she would like to see the Finance Committee meeting with the municipalities as soon as possible so that all involved parties understand the financial impacts of the department programs.

Motion Mr. Treadway, seconded Mr. Chatham to adjourn. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to authorize the President to execute the 2020 Cooperative Endeavor Agreement with Union Parish for dumping fees. Motion carried.

Motion Mr. Culpepper, seconded Ms. Cowans to adopt the following minutes from the October 22nd Finance Committee meeting. Motion carried.

*Finance Committee
October 22, 2020*

The Finance Committee met Thursday, October 22, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. John McCarty and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by Mr. Culpepper. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

Mr. Culpepper remarked that he had requested the Secretary-Treasurer alert the Finance Committee once the debris pickup charges that the parish is responsible for reaches \$100k.

The Committee reviewed the request to purchase the Police Jury property on Bond Street behind the Health Unit.

Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury authorize the property be appraised in order to present the potential buyer of the purchase price. Motion carried.

The Committee reviewed the offer to purchase land on Jimmie Davis Blvd. adjacent to the Blake Building. Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury request the seller have the land appraised in order for the Jury to know what the purchase price would be. Motion carried.

The Committee reviewed the 2020 Municipal Appropriation request from North Hodge. The Secretary-Treasurer confirmed that the requested assistance falls in the scope of what the Jury had agreed to provide.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury authorize the President to execute the Cooperative Endeavor Agreement with North Hodge for their 2020 appropriation of \$6,750. Motion carried.

The Committee reviewed the proposed 2021 budget from the Recreation District. They noted the changes year-over-year due to COVID-19.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury approve the Proposed 2021 Recreation District budget as presented. Motion carried.

The Secretary-Treasurer reviewed the presented 2020 budget amendments and proposed 2021 budget for the Road, Asphalt, Current Year Road Program, and Sales Tax funds.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury approve the 2020 budget amendments and proposed 2021 budget for the Road, Asphalt, Current Year Road Program, and Sales Tax funds. Motion carried.

With the conclusion of agenda items, Mr. Culpepper opened the floor to announcements.

Mr. McCarty requested that the municipalities be notified when the LGAP grant period opens. The Secretary-Treasurer confirmed that she had sent a notice to all municipalities and Jurors.

Motion Mr. McCarty, seconded Ms. Cowans to adjourn. Motion carried.

Motion Mr. Treadway, seconded Mr. Culpepper to authorize the property on Bond Street behind the Health Unit to be appraised in order to present the potential buyer of the purchase price. Motion carried.

Motion Mr. McCarty, seconded Mr. Culpepper to request the seller for the land on Jimmie Davis Blvd. get an appraisal in order for the Jury to determine their interest in purchasing the property. Motion carried.

Motion Mr. Treadway, seconded Mr. McCarty to authorize the President to execute the Cooperative Endeavor Agreement with North Hodge for their 2020 appropriation of \$6,750. Motion carried.

Motion Ms. Cowans, seconded Mr. Chatham to approve the Proposed 2021 Recreation District Budget as presented. Motion carried.

Motion Ms. Cowans, seconded Mr. Chatham to adopt the following minutes from the October 29th Finance Committee meeting. Motion carried.

*Finance Committee
October 29, 2020*

The Finance Committee met Thursday, October 29, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper and Ms. Tarneshala Cowans. Absent: Mr. John McCarty.

The meeting was called to order by Mr. Culpepper. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Secretary-Treasurer announced that they had received confirmation of the Louisiana CARES reimbursement for the third round.

The Secretary-Treasurer presented the month-to-date purchase orders, financial statements, and budget vs. actual budget report. She reviewed the Master Fund trial balance and discussed the restricted fund balances. She stated that the final budget amendments would be presented with the consolidated budget.

The Committee reviewed the proposed 2021 budget from the Library Board.

Motion Ms. Cowans, seconded Mr. Culpepper to recommend the Jury approve the Proposed 2021 Library Board budget as presented. Motion carried.

The Committee reviewed the recommendations and options for the Solid Waste Department. They discussed the expenses of the program and the history of the program costing more than the revenues brought in.

Motion Ms. Cowans, seconded Mr. Culpepper to recommend the Jury make the following changes to the Solid Waste Program:

- *Close the landfill on Saturdays and suspend that shift from November 2020 thru January 2021 and re-assess the needs in 2021.*
- *Increase the dumping fee from \$35/ton to \$45/ton*
- *Institute a \$25 permit fee for anyone, residential or commercial, that comes across the scales with the fee being paid per visit.*
- *Conduct a meeting with the municipalities and their contracted vendors that dump at the landfill for no charge.*
- *Increase the fees for commercial bin rentals from \$75 per bin to \$115.75 per bin. Mr. Sessions discussed a disposal fee charge for each individual dump.*
- *Pursue a sales tax, if possible*
- *Suspend construction of new model bin sites until 2022.*

Motion carried.

Mr. Culpepper stated that he did not want to pursue an ad valorem millage until the Jury had done all they could to preserve the program without it.

Motion Ms. Cowans, seconded Mr. Culpepper to adjourn. Motion carried.

Motion Mr. Treadway, seconded Mr. Culpepper to approve the Proposed 2021 Library Board Budget as presented. The President reviewed the year over year changes including a decrease of \$329k for ad valorem taxes and \$250k dedicated to a storage building. Mr. Culpepper stated that the \$250k was the top-end for the storage building and that it would likely not be that high.

A roll call vote was taken as follows:

District 1: Yea, District 2: Nay, District 3: Nay, District 4: Nay, District 5: Nay, District 6: Absent, District 7: Yea
Motion failed.

Motion Mr. Culpepper, seconded Mr. Chatham to close the landfill on Saturdays from November 2020 thru January 2021 and re-assess the needs for the shift in 2021. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to raise the commercial dumping fee from \$35/ton to \$45/ton. Motion carried.

Motion Mr. Culpepper, seconded Mr. McCarty to table any action on instituting a \$25 permit fee for the landfill. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to increase the fees for commercial bin rentals from \$75 per bin to \$115.50 per bin with a \$75 charge for additional pickups effective January 1, 2021. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to suspend the construction of new model bin sites until 2022.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Nay, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Nay
Motion carried.

Motion Mr. Culpepper, seconded Mr. Treadway to introduce a resolution in December calling for an election to levy a 1% sales tax for the Solid Waste operation.

A roll call vote was taken as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Absent, District 7: Yea

Motion carried.

With the conclusion of Committee Reports, the President called for monthly management reports.

Mr. Jody Stuckey, Road Department Superintendent, gave the October 2020 Road report noting that \$11,602.73 had been spent on emergency call-outs/off-schedule work. He reviewed the special projects on Harris Loop, Garner Road, Rosco Road and Shalimar Road. He stated that the fencing on Pardue Loop was completed. He discussed the staffing shortages due to COVID-19 exposure.

Motion Mr. Culpepper, seconded Mr. McCarty to accept the October 2020 emergency/off-schedule reports.

Motion carried.

Mr. Robin Sessions, Solid Waste Superintendent, gave the October 2020 Solid Waste report noting the tonnages collected in the parish and municipalities. He stated that they were still processing large amounts of debris from Hurricane Laura.

Mr. Robert "Bubba" Anderson, Maintenance Supervisor, gave the October 2020 Maintenance report summarizing the completed and upcoming projects.

Ms. Gina Thomas, Secretary-Treasurer, presented the October 2020 Financial Report highlighting the actual vs. budget comparisons for all funds. She discussed the trial balances for restricted and unrestricted funds and stated that the 2021 consolidated budget would be presented to the Finance Committee at the November meeting.

The President moved on to Other Business.

Mr. Paul Riley, Parish Engineer with the Riley Co. gave the October 2020 Engineering report. He updated the Jury on the progress of the 2020 Road Program.

Motion Mr. Culpepper, seconded Mr. McCarty to approve the final change order for the 2020 Road Program - Contract I - Asphalt Project contingent upon it not exceeding the original approved amount. Motion carried.

Motion Mr. McCarty, seconded Mr. Culpepper to approve the substantial completion for the 2020 Road Program - Contract I - Asphalt Project. Motion carried.

Motion Ms. Cowans, seconded Mr. McCarty to approve the substantial completion for the 2020 Road Program - Contract II - Surface Treatment Project. Motion carried.

Motion Ms. Cowans, seconded Mr. Chatham to amend the agenda to include approve the final change order for the 2020 Road Program - Contract I - Surface Treatment Project contingent upon it not exceeding the original approved amount. Motion carried unanimously.

Motion Mr. Culpepper, seconded Ms. Cowans to approve the final change order for the 2020 Road Program - Contract I - Surface Treatment Project contingent upon it not exceeding the original approved amount. Motion carried.

Mr. Riley stated that he would bring a proposal for the 2021 Road Program to the next Operations Committee meeting.

The Jury reviewed the letter of request from the School Board for the Road Department to make repairs to the Quitman parking lot. Mr. Treadway stated that we did not have extra time or staffing to perform work for other entities. No motion was made or action taken.

Motion Mr. Culpepper, seconded Mr. Treadway to adopt the following resolution authorizing a religious cemetery in East Hodge for the Pilgrim Rest Missionary Baptist Church. Motion carried.

RESOLUTION

WHEREAS, The Jackson Parish Police Jury met on Monday, November 9, 2020 to authorize the request of the Pilgrim Rest Missionary Baptist Church to establish a religious cemetery which will be located at 1711 Church Street, East Hodge, LA to be owned, operated, controlled, and managed by the Pilgrim Rest Missionary Baptist Church of 1712 Church Street, East Hodge, LA.

NOW, THEREFORE BE IT RESOLVED, that the Jackson Parish Police Jury hereby authorizes the Pilgrim Rest Missionary Baptist Church to establish a religious cemetery on land that is owned by the church.

The recorded vote thereon being as follows:

YEAS: 6
NAYS: 0
ABSENT: 1
ABSTAIN: 0

This resolution was declared adopted November 9, 2020.

ATTEST:

/s/ Amy Magee
Ms. Amy Magee
President

The Secretary-Treasurer presented the list of 2021 beer/liquor permits to be issued in accordance with the parish ordinance.

Motion Mr. Culpepper, seconded Mr. Treadway to appoint the following parish board members:

- Appoint Ms. Tammy Collinsworth to represent Jackson Parish on the North Delta Regional Planning & Development District
- Re-appoint Mr. Wayne Whitman to the District 3 Fire Board for a 2-year term ending 12/31/22

Motion carried.

Motion Mr. Treadway, seconded Ms. Cowans to authorize the Secretary-Treasurer to publish the notice of the 2021 Preliminary Consolidated Budget Hearing. Motion carried.

The President opened the floor for announcements and notifications.

The Secretary-Treasurer made the following announcement:

Notice is hereby given that at its meeting to be held on Monday, December 14, 2020 at 5:30 PM at the Dr. Charles H. Garrett Community Center, 181 Industrial Drive, Jonesboro, Louisiana, the Police Jury of the Parish of Jackson, State of Louisiana, plans to consider adopting a resolution ordering and calling an election to be held in the Parish of Jackson to authorize the levy of a sales and use tax.

The President announced the Disaster Recovery event for employees and Police Jurors on December 2nd and asked that all attend.

The President opened the floor for to Juror Comments.

Motion Mr. Culpepper, seconded Mr. Treadway to adjourn. Motion carried.

The Jackson Parish Police Jury met in Business Session Monday, December 7, 2020 at 5:15 PM at the Dr. Charles H. Garrett Community Center, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Ms. Amy Magee, Ms. Tarneshala Cowans, and Mr. Lynn Treadway. Absent: Mr. Lewis Chatham, Mr. John McCarty, and Ms. Regina Rowe. Also in attendance: Mr. Darrell Avery, Assistant D.A.

The meeting was called to order by the President, Ms. Magee.

Mr. Culpepper gave the invocation and Mr. Treadway led in the recitation of the Pledge of Allegiance.

There were no public comments.

The President called for Committee Reports.

Ms. Magee, Chairman of the Operations Committee, provided a summary of the November 24th meeting.

The Jury reviewed the issue with the waterline on Poland Loop and the request for reimbursement.

The Jury reviewed the Committee recommendations for Aberdon, William Shows, Choctaw, McKeaver, Springfield, and St. Clair roads. No changes were made to these recommendations. Mr. Culpepper asked for clarification on land-locking properties. He asked for clarification on removing roads in prior meetings that had people living on them and not removing other roads that have no one living on them.

The Jury reviewed the recommendation to take no action on Masters Road, Shenandoah Road, and Campbell Road. It was stated that Duck Pond Road had been removed from the system in 2017.

Mr. Todd Culpepper, Chairman of the Finance Committee, provided a summary of the preliminary 2021 budget and discussed the larger items.

Ms. Magee stated that she would meet with the Sheriff to discuss prisoner housing fees.

With the conclusion of Committee Reports, the President moved on to Continued Business.

The Jury reviewed the nominees and actions needed for parish board appointments.

The Jury discussed the affidavit for the property on 1937 Hwy 4 regarding subdivisions. Mr. Culpepper asked that Mr. Avery be authorized to research the situation.

The Jury reviewed the previously tabled items. The President stated that these items would be presented at the next Regular Meeting.

Ms. Magee discussed the Operations Manager position and stated that the interviews had been conducted and the candidates were scored. Mr. Culpepper stated that the position was not included in the 2021 budget due to the current finances of the Solid Waste Fund and the pending sales tax election. The Jury asked the Secretary-Treasurer to notify the candidates of the delay in filling the position.

The President moved to New Business.

Mr. Paul Riley, Parish Engineer, detailed the changes to the 2021-23 Road Priority Lists and asked the Jury to approve the revised reports at the December Regular Meeting.

Ms. Magee discussed the Administrative Building and asked the Jury if they would consider re-locating the Administrative Personnel at the Road Barn and Landfill to the Administrative Building so that they would have one central location. Mr. Lynn left the meeting room.

The Jury reviewed the requested resolution in support of rural broadband.

The Jury discussed the District B Constable position.

The Jury reviewed the nuisance complaint on 833 Hodge School Road. The Secretary-Treasurer stated that it would be presented at the Regular Meeting and the property owner would receive a letter. Mr. Lynn returned to the meeting room.

The Jury reviewed the 2021 North Louisiana Criminalistics Laboratory budget.

The Secretary-Treasurer presented the proposed policy for Community Center Refunds involving a single vendor account.

There were no additional discussions or notifications.

Motion Mr. Culpepper, seconded Ms. Cowans to adjourn. Motion carried.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2745

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 2553

JACKSON PARISH BANK
201 JIMMIE DAVIS BLVD
JONESBORO LA 71251

SHIP TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 11/23/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Interest	Cost for debt	14,513.4300	14,513.43
				SubTotal	14,513.43
				Sales Tax	0.00
				Order Total	14,513.43

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	015-4-310-04400	INTEREST - CERT OF INDEBT	14,513.43

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

Jackson Parish Police Jury

FY 2020

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 11/01/2020 TO 11/30/2020 PAY DATES 11/01/2020 TO 11/30/2020

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		180,766.11
		FUND 002	TOTAL		55,014.80
		FUND 004	TOTAL		43,785.47
		FUND 006	TOTAL		115,208.54
		FUND 007	TOTAL		1,190.43
		FUND 009	TOTAL		1,209.97
		FUND 011	TOTAL		56,403.28
		FUND 012	TOTAL		300.00
		FUND 015	TOTAL		14,513.43
		FUND 016	TOTAL		634.43
		FUND 017	TOTAL		5,951.76
		FUND 024	TOTAL		25,297.22
		GRAND TOTAL			<u>500,275.44</u>

Operations Committee
November 24, 2020

The Operations Committee met Tuesday, November 24, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Lewis Chatham, Ms Amy Magee, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Jody Stuckey, Road Superintendent, Mr. Robin Sessions, Solid Waste Superintendent, and Mr. Paul Riley, Parish Engineer.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. Treadway gave the invocation and Mr. Chatham let in the recitation of the Pledge of Allegiance.

There were no public comments.

Motion Mr. Treadway, seconded Mr. Chatham to amend the agenda to include consider and recommend action to hire Riley Company, Inc. for the 2021 Road Program. Motion carried unanimously and the item was added to the agenda as #4.

The Committee discussed reduced spending and cost savings to align with the 2021 budget. The Department Superintendents gave input for reduced overtime and equipment leases.

The Committee discussed the issue with contractors cutting the water line while cutting cement on Poland Loop. Mr. Riley stated that the water line was not reported on the Louisiana One-Call system and no one knew it was located in the parish right-of-way. He stated that historically the Jury does not pay for these issues when the contractor is not at fault and we don't typically receive requests to pay for it.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury not pay for the water line relocation. Motion carried.

The Committee reviewed the first-pass reports of the following road studies. The following recommendations were made:

- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury take no action on Masters Road as they confirmed that the only access to the Masters property is the road through the Lewter property. Motion carried.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on Aberdeen Road to end at 168 Aberdon. Motion carried.
- The Committee discussed that Duck Pond Road had been removed from the Parish Road System in 2017. No action was taken.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Shenandoah Road as it has two property owners with two houses on it. Motion carried.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury take no action on Campbell Road as it has multiple property owners. Motion carried.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on William Shows Road to end at the Westbrook property line. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Choctaw Road to end at the Robert Moore property line. Motion carried.

- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury send McKeaver Road to a public hearing to receive comments on how the road serves the public. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Springfield Road to end at the Winters property line. Motion carried.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury send St. Clair Road to a public hearing to receive comments on how the road serves the public. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury hire Riley Company, Inc. for engineering for the 2021 Road Program. Motion carried.

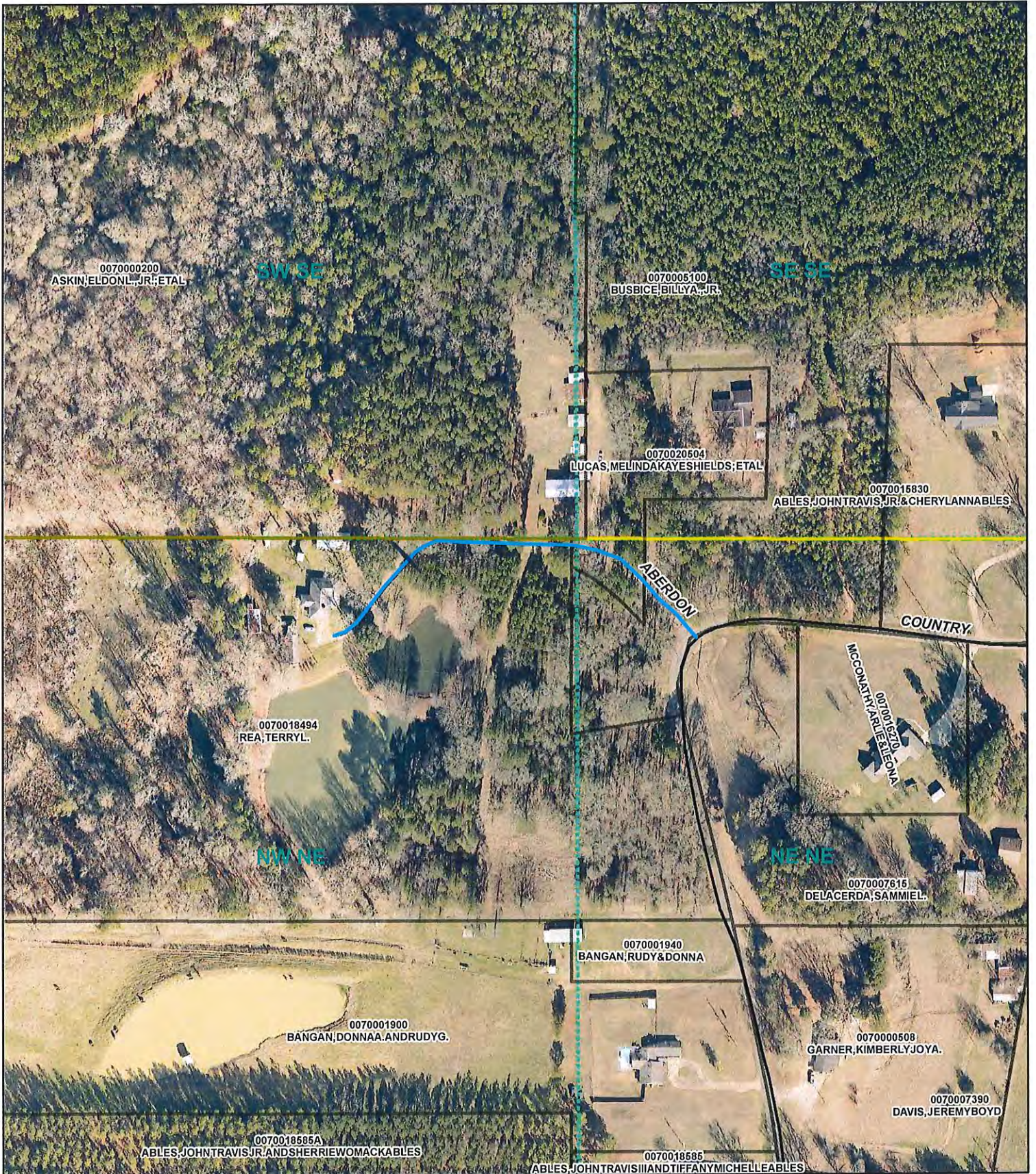
Motion Mr. Chatham, seconded Mr. Treadway to adjourn. Motion carried.

Report for: Aberdon Road
Reference to: Revocation of Public Road Policy

Necessary References/Attachments:

1. Color printout from the tax assessor – see attached.
2. Tax assessment for each landowner adjacent to roadway – see attached.
3. Number of houses or businesses – 4.
4. The estimated cost to maintain – This is a blacktop road that is approximately 0.1 miles. There has been minor maintenance done on that road in the last four years. Four years total of maintenance cost for this road is \$2,765.37.
5. Any other matters as may be requested by the committee – One of the items I have been tasked by the Jury to look at is roads that “have road maintenance extending beyond the property line (re-assess maintenance line)”. Based on that task, this road should end maintenance just past 168 Aberdon Road. It appears the last two houses might be on the same property but ending maintenance before 168 Aberdon could potentially restrict access to this address. Ending the road at this point does not appear to “effectively prevent access by any landowner to a public road”.



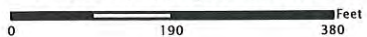


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Glen Kirkland, PLS, CLA
 Assessor for Jackson Parish



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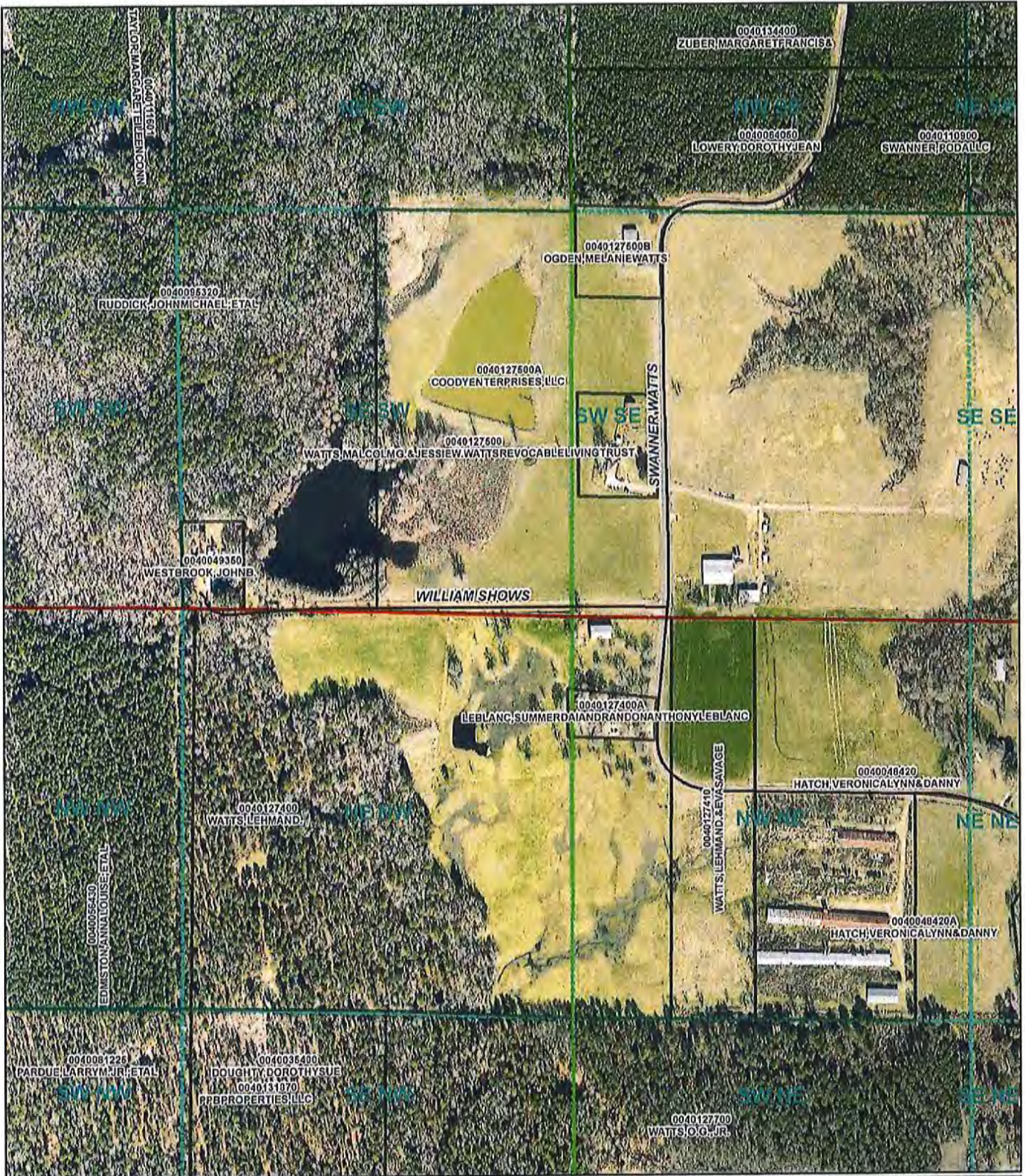
Report for: William Shows Road
Reference to: Revocation of Public Road Policy

Necessary References/Attachments:

1. Color printout from the tax assessor – see attached.
2. Tax assessment for each landowner adjacent to roadway – see attached.
3. Number of houses or businesses – 1
4. The estimated cost to maintain – This road is approximately 0.3 miles long and is gravel. In the last four years the Police Jury has only done minor maintenance. The total spent on this road in the last four years is \$1,245.17.
5. Any other matters as may be requested by the committee – This road has 3 landowners and ends at a house. If the road remains in the system, it should end at the Westbrook property line.



William Shows



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QTR_4TH SECTIONS
SUBDIVISIONS
LOTS
BLOCKS
DA



Report for: Choctaw Road
Reference to: Revocation of Public Road Policy

Necessary References/Attachments:

1. Color printout from the tax assessor – see attached.
2. Tax assessment for each landowner adjacent to roadway – see attached.
3. Number of houses or businesses – 1
4. The estimated cost to maintain – The Jury has spent \$14,048.54 on this road in the last four years.
5. Any other matters as may be requested by the committee –
There appears to be two landowners and one house on this road. If this road is to stay in the system, it would need to end at the Robert Moore property line.



Choctaw



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Report for: McKeaver Road
Reference to: Revocation of Public Road Policy

Necessary References/Attachments:

1. Color printout from the tax assessor – see attached.
2. Tax assessment for each landowner adjacent to roadway – see attached.
3. Number of houses or businesses – 1
4. The estimated cost to maintain – This road is a gravel road that is approximately 0.1 miles long. In the past four years, the Jury has spent \$6,368.37 on this road.
5. Any other matters as may be requested by the committee – This road is a one landowner, one house road.



M^c Keaver



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- QTR_QTRSECTIONS
- SUBDIVISIONS
- LOTS
- BLOC
- DR



Report for: Springfield Road
Reference to: Revocation of Public Road Policy

Necessary References/Attachments:

1. Color printout from the tax assessor – see attached.
2. Tax assessment for each landowner adjacent to roadway – see attached.
3. Number of houses or businesses – 1
4. The estimated cost to maintain – This road is gravel and approximately 0.3 miles. In the past four years, the Jury has spent \$7,758.58 on this road.
5. Any other matters as may be requested by the committee –
This road appears to have between 2-3 landowners and a house at the end of this road. The two landowners that don't have a house on it can access off John Watts Road.





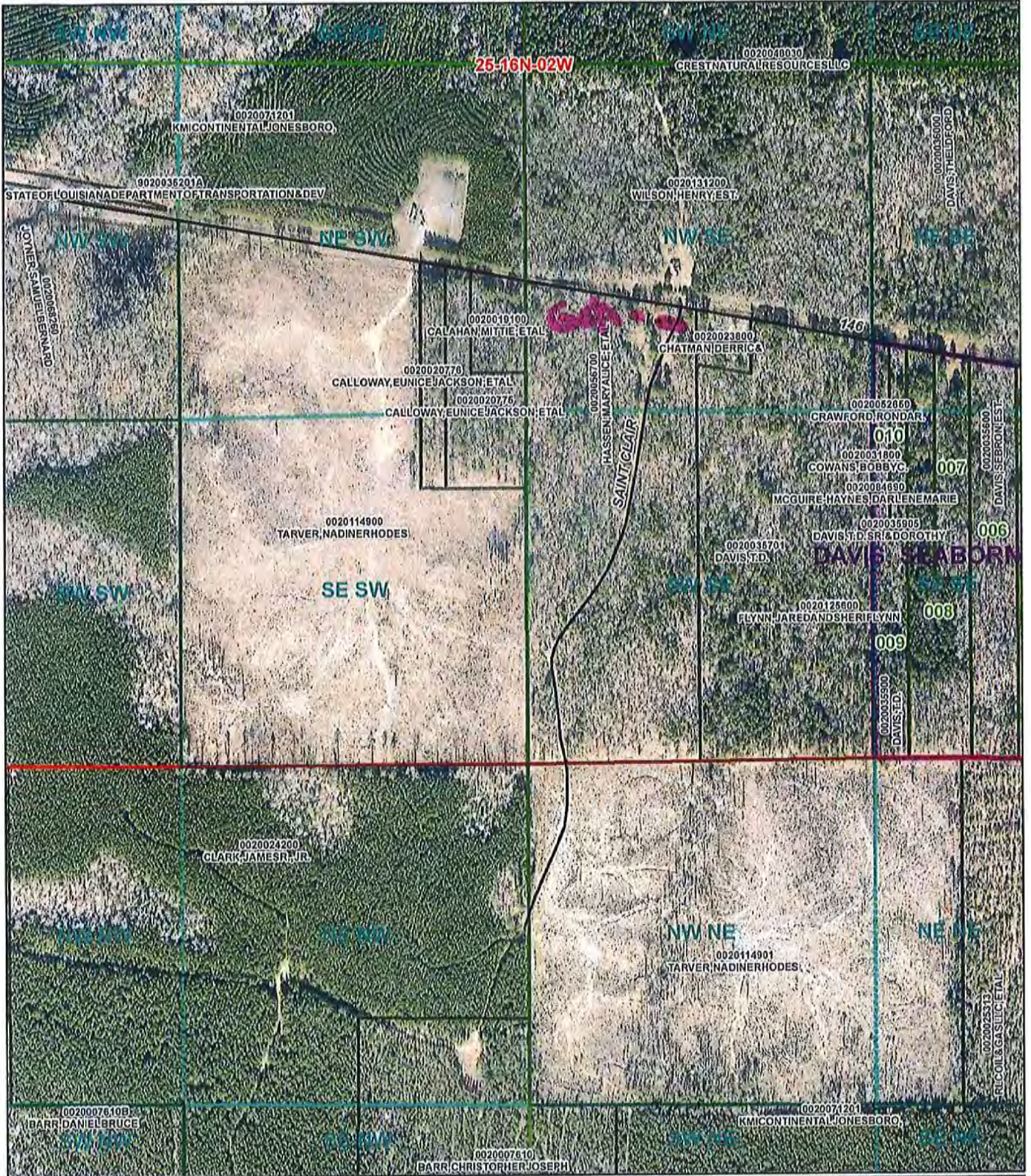
Report for: St. Clair Road
Reference to: Revocation of Public Road Policy

Necessary References/Attachments:

1. Color printout from the tax assessor – see attached.
2. Tax assessment for each landowner adjacent to roadway – see attached.
3. Number of houses or businesses – 0
4. The estimated cost to maintain – The Police Jury has not spent any money on this road in the last four years.
5. Any other matters as may be requested by the committee –
This road is listed as being a 0.5 mile gravel road. However, there is a gate across the road a couple of hundred feet from the highway. I do not consider the roadway past the gate to be a Parish road. The portion of the road not gated has one landowner and no houses.



St. Clair



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- LOTS
- BLOCKS
- DA







Report for: Canard Road

Reference to: Revocation of Public Road Policy

Necessary References/Attachments:

1. Color printout from the tax assessor – see attached.
2. Tax assessment for each landowner adjacent to roadway – see attached.
3. Number of houses or businesses – 3.
4. The estimated cost to maintain – This is a blacktop road that is approximately 0.2 miles. There has been minor maintenance done on that road in the last four years. Four years total of maintenance cost for this road is \$519,07.
5. Any other matters as may be requested by the committee – According to the Tax Assessor's office, the entire property is owned by David Ray Duck, Jr. However, there are two buildings on the right at the beginning of the road, one of which has a mailbox. There appears to be one landowner but 3 houses/businesses. If the road maintenance is ended past the second house on the right, it does not appear to “effectively prevent access to any landowner to a public road.”



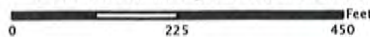


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Finance Committee
November 18, 2020

The Finance Committee met Wednesday, November 18, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. John McCarty, and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by the Chair, Mr. Culpepper. Mr. McCarty gave the invocation and Mr. Culpepper led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the amended 2021 Library Budget and noted the changes to capital spending. Ms. Cowans arrived at the meeting.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury approve the 2021 Library Budget. Motion carried.

The Secretary-Treasurer presented the 2020 budget amendments to-date and the preliminary 2021 budget for the General Fund. The Committee discussed each line item and gave feedback and requested changes to be presented at the next Finance Committee Meeting.

Ms. Cowans left the meeting.

Motion Mr. McCarty, seconded Mr. Culpepper to recommend the Jury approve the presented 2020 budget amendments and the 2021 preliminary budget for the General Fund. Motion carried.

Mr. Culpepper requested that the Secretary-Treasurer notify the Committee when the Jury's portion of the debris hauling charges reaches a \$100,000 liability.

Motion Mr. McCarty, seconded Mr. Culpepper to adjourn. Motion carried.

Finance Committee
December 3, 2020

The Finance Committee met Thursday, December 3, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper and Ms. Tarneshala Cowans. Absent: Mr. John McCarty.

The meeting was called to order by the Chair, Mr. Culpepper. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

The Chair opened the floor for Public Comments.

Ms. Amy Magee, Police Jury President, thanked the Finance Committee for their dedication to have a Finance Committee meeting every month and for the work that they performed.

The Secretary-Treasurer presented the consolidated 2021 Preliminary Budget with the 2020 budget amendments. The Committee reviewed each line item and discussed the variances and year-over-year changes. They had special discussion on personnel costs, prisoner housing costs, and grant revenue and expenditures.

Motion Ms. Cowans, seconded Mr. Culpepper to recommend the Jury adopt the 2021 Budget with 2020 amendments as presented. Motion carried.

Motion Ms. Cowans, seconded Mr. Culpepper to adjourn. Motion carried.

Jackson Parish Library 2021 Budget Proposal Operating Fund

	ADOPTED 2020 BUDGET	AMENDED 2020 BUDGET	ACTUAL YEAR TO DATE 11/30/20	ESTIMATED REMAINING FOR YEAR 2020	PROJECTED ACTUAL YEAR END 12/31/20	PERCENTAGE CHANGE AT YEAR'S END	BUDGET FY 2021	% CHANGE YR END VS 2020
Operating Funds Cash Balance (01/01)					\$ 3,326,463		\$ 3,324,007	
REVENUE								
Library Tax	\$ 1,300,000	\$ 1,300,000	\$ 10,143	\$ 1,289,857	\$ 1,300,000	0.0%	\$ 970,800	-25.3%
Payment in Lieu of Prop. Tax	\$ 2,500	\$ 710	\$ 710	\$ 0	\$ 710	-71.6%	\$ 1,000	40.8%
Library State Revenue Sharing	\$ 30,000	\$ 49,500	\$ 19,799	\$ 29,701	\$ 49,500	65.0%	\$ 30,000	-39.4%
State Grant - Technology	\$ 25,000	\$ -	\$ -	\$ -	\$ -	0.0%		0.0%
Grant Reimbursements	\$ -	\$ 31,775	\$ 29,646	\$ 2,129	\$ 31,775	0.0%	\$ 31,775	0.0%
LA Cares Reimbursement	\$ -	\$ 39,359	\$ 39,359	\$ -	\$ 39,359	0.0%	\$ -	-100.0%
Library Fines	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Copies Income	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Lost Item Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Interest	\$ 60,000	\$ 16,500	\$ 15,167	\$ 1,333	\$ 16,500	-72.5%	\$ 20,000	21.2%
Promotional Sales	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Refunds (Income)	\$ -	\$ 2,300	\$ 2,301	\$ (1)	\$ 2,300	0.0%	\$ -	-100.0%
Library Donations	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Total Revenue:	\$ 1,417,500	\$ 1,440,144	\$ 117,125	\$ 1,323,019	\$ 1,440,144	1.6%	\$ 1,053,575	-26.8%
Funds Available:					\$ 4,766,607		\$ 4,377,582	
EXPENDITURES								
Library Salary	\$ 550,000	\$ 475,000	\$ 422,029	\$ 52,971	\$ 475,000	-13.6%	\$ 535,000	12.6%
Legal Fees	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 1,000	0.0%
Professional Dues	\$ 6,000	\$ 2,500	\$ 2,372	\$ 128	\$ 2,500	-58.3%	\$ 6,000	140.0%
Utilities	\$ 30,000	\$ 30,000	\$ 23,082	\$ 6,918	\$ 30,000	0.0%	\$ 30,000	0.0%
Telephone	\$ 7,500	\$ 12,100	\$ 11,321	\$ 779	\$ 12,100	61.3%	\$ 12,100	0.0%
Insurance	\$ 25,000	\$ 22,000	\$ 21,712	\$ 288	\$ 22,000	-12.0%	\$ 25,000	13.6%
Maint Supplies-Bldg/Grounds	\$ 80,000	\$ 95,000	\$ 68,260	\$ 26,740	\$ 95,000	18.8%	\$ 80,000	-15.8%
Technology Maint & Support	\$ 65,500	\$ 65,500	\$ 50,637	\$ 14,863	\$ 65,500	0.0%	\$ 65,500	0.0%
Vehicle/Bookmobile Exp	\$ 10,000	\$ 1,200	\$ 1,274	\$ (74)	\$ 1,200	-88.0%	\$ 10,000	733.3%
Office Expenses	\$ 51,000	\$ 51,000	\$ 49,910	\$ 1,090	\$ 51,000	0.0%	\$ 51,000	0.0%
Professional Services	\$ 2,500	\$ 14,506	\$ 14,506	\$ -	\$ 14,506	480.2%	\$ 2,500	-82.8%
Programming	\$ 62,500	\$ 35,000	\$ 32,465	\$ 2,535	\$ 35,000	-44.0%	\$ 62,500	78.6%
Accounting /Payroll Fees	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	\$ 18,000	0.0%	\$ 18,000	0.0%
Furniture/Equipment	\$ 21,000	\$ 3,000	\$ 1,859	\$ 1,141	\$ 3,000	-85.7%	\$ -	-100.0%
Book, Bindery, Periodicals	\$ 120,000	\$ 100,000	\$ 73,564	\$ 26,436	\$ 100,000	-16.7%	\$ 120,000	20.0%
Library Physicals/Tests	\$ -	\$ 600	\$ 576	\$ 24	\$ 600	0.0%	\$ 1,000	66.7%
Pension/Retirement Deductions	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	0.0%	\$ 70,000	0.0%
Education, Training & Travel	\$ 12,500	\$ 2,550	\$ 2,426	\$ 124	\$ 2,550	-79.6%	\$ 12,500	390.2%
Medicare	\$ 8,000	\$ 7,000	\$ 6,198	\$ 802	\$ 7,000	-12.5%	\$ 8,000	14.3%
Library Retirement	\$ 67,000	\$ 58,200	\$ 49,095	\$ 9,105	\$ 58,200	-13.1%	\$ 66,000	13.4%
Library Group Insurance	\$ 120,000	\$ 115,000	\$ 95,461	\$ 19,539	\$ 115,000	-4.2%	\$ 120,000	4.3%
FICA	\$ 1,000	\$ 1,150	\$ 1,073	\$ 77	\$ 1,150	15.0%	\$ 1,000	-13.0%
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Grant Expenditures	\$ -	\$ 6,000	\$ 3,805	\$ 2,195	\$ 6,000	0.0%	\$ -	-100.0%
Capital Outlay (C/O)								
C/O - Bookmobile	\$ 220,000	\$ 49,269	\$ 49,269	\$ (0)	\$ 49,269	-77.6%	\$ 201,650	309.3%
C/O - Building Renovations	\$ 150,000	\$ 95,825	\$ 95,825	\$ 0	\$ 95,825	-36.1%	\$ -	-100.0%
C/O - Parking Lot	\$ 185,000	\$ 112,200	\$ 4,787	\$ 107,413	\$ 112,200	-39.4%	\$ -	-100.0%
C/O - Chatham Storage Building	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 70,000	0.0%
Refunds to Patrons	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Total Expenditures:	\$ 1,883,500	\$ 1,442,600	\$ 1,099,505	\$ 343,095	\$ 1,442,600	-23.4%	\$ 1,568,750	8.7%
Fund Balance (12/31):					\$ 3,324,007		\$ 2,808,832	

Updated: 12/7/2020

Jackson Parish Library 2021 Budget Proposal Special Funds

	ADOPTED 2020 BUDGET	AMENDED 2020 BUDGET	ACTUAL YEAR TO DATE 11/30/20	ESTIMATED REMAINING FOR YEAR 2020	PROJECTED ACTUAL YEAR END 12/31/20	PERCENTAGE CHANGE AT YEAR'S END	BUDGET FY 2021	% CHANGE YR END VS 2020
Special Funds Cash Balance (01/01)					\$ 704,411.53		\$ 723,652	
REVENUE								
Library Tax	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Payment in Lieu of Prop. Tax	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library State Revenue Sharing	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
State Grant - Technology	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Grant Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 31,775	0.0%
LA Cares Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Fines	\$ 7,500	\$ 3,000	\$ 2,334	\$ 666	\$ 3,000	-60.0%	\$ 7,500	150.0%
Copies Income	\$ 12,500	\$ 6,500	\$ 5,612	\$ 888	\$ 6,500	-48.0%	\$ 12,500	92.3%
Library Fees	\$ 7,500	\$ 5,000	\$ 4,393	\$ 607	\$ 5,000	-33.3%	\$ 7,500	50.0%
Lost Item Fees	\$ 3,500	\$ 1,000	\$ 923	\$ 77	\$ 1,000	-71.4%	\$ 3,500	250.0%
Library Interest	\$ 700	\$ 750	\$ 653	\$ 97	\$ 750	7.1%	\$ 700	-6.7%
Promotional Sales	\$ 1,000	\$ 1,200	\$ 1,261	\$ (61)	\$ 1,200	20.0%	\$ 1,000	-16.7%
Refunds (Income)	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Donations	\$ 450	\$ 2,300	\$ 2,305	\$ (5)	\$ 2,300	411.1%	\$ 450	-80.4%
Total Revenue:	\$ 33,150	\$ 19,750	\$ 17,479	\$ 2,271	\$ 19,750	-40.4%	\$ 64,925	228.7%
Funds Available:					\$ 724,162		\$ 788,577	
EXPENDITURES								
Library Salary	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Professional Dues	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Maint Supplies-Bldg/Grounds	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Technology Maint & Support	\$ 500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Vehicle/Bookmobile Exp	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Office Expenses	\$ 1,000	\$ 260	\$ 259	\$ 1	\$ 260	-74.0%	\$ 300	15.4%
Professional Services	\$ 500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Programming	\$ 7,600	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Accounting /Payroll Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Furniture/Equipment	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Book, Bindery, Periodicals	\$ 500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Physicals/Tests	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Pension/Retirement Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Education, Training & Travel	\$ 2,500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Medicare	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Group Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
FICA	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Contingency	\$ 5,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Grant Expenditures	\$ 2,500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Capital Outlay (C/O)	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
C/O - Bookmobile	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
C/O - Building Renovations	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
C/O - Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
C/O - Chatham Storage Building	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Refunds to Patrons	\$ 500	\$ 250	\$ 139	\$ 111	\$ 250	-50.0%	\$ 500	100.0%
Total Expenditures:	\$ 24,600	\$ 510	\$ 398	\$ 112	\$ 510	-97.9%	\$ 800	56.9%
Fund Balance (12/31):					\$ 723,652		\$ 787,777	

Updated: 12/7/2020

Jackson Parish Library 2021 Budget Proposal Totals

	ADOPTED 2020 BUDGET	AMENDED 2020 BUDGET	ACTUAL YEAR TO DATE 11/30/20	ESTIMATED REMAINING FOR YEAR 2020	PROJECTED ACTUAL YEAR END 12/31/20	PERCENTAGE CHANGE AT YEAR'S END	BUDGET FY 2021	% CHANGE YR END VS 2020
Operating Funds Cash Balance (01/01)					\$ 4,030,874		\$ 4,047,658	
REVENUE								
Library Tax	\$ 1,300,000	\$ 1,300,000	\$ 10,143	\$ 1,289,857	\$ 1,300,000	0.0%	\$ 970,800	-25.3%
Payment in Lieu of Prop. Tax	\$ 2,500	\$ 710	\$ 710	\$ 0	\$ 710	-71.6%	\$ 1,000	40.8%
Library State Revenue Sharing	\$ 30,000	\$ 49,500	\$ 19,799	\$ 29,701	\$ 49,500	65.0%	\$ 30,000	-39.4%
State Grant - Technology	\$ 25,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Grant Reimbursements	\$ -	\$ 31,775	\$ 29,646	\$ 2,129	\$ 31,775	0.0%	\$ 31,775	0.0%
LA Cares Reimbursement	\$ -	\$ 39,359	\$ 39,359	\$ -	\$ 39,359	0.0%	\$ -	-100.0%
Library Fines	\$ 7,500	\$ 3,000	\$ 2,334	\$ 666	\$ 3,000	-60.0%	\$ 7,500	150.0%
Copies Income	\$ 12,500	\$ 6,500	\$ 5,612	\$ 888	\$ 6,500	-48.0%	\$ 12,500	92.3%
Library Fees	\$ 7,500	\$ 5,000	\$ 4,393	\$ 607	\$ 5,000	-33.3%	\$ 7,500	50.0%
Lost Item Fees	\$ 3,500	\$ 1,000	\$ 923	\$ 77	\$ 1,000	-71.4%	\$ 3,500	250.0%
Library Interest	\$ 60,700	\$ 17,250	\$ 15,820	\$ 1,430	\$ 17,250	-71.6%	\$ 20,700	20.0%
Promotional Sales	\$ 1,000	\$ 1,200	\$ 1,261	\$ (61)	\$ 1,200	20.0%	\$ 1,000	-16.7%
Refunds (Income)	\$ -	\$ 2,300	\$ 2,301	\$ (1)	\$ 2,300	0.0%	\$ -	-100.0%
Library Donations	\$ 450	\$ 2,300	\$ 2,305	\$ (5)	\$ 2,300	411.1%	\$ 450	-80.4%
Total Revenue:	\$ 1,450,650	\$ 1,459,894	\$ 134,604	\$ 1,325,290	\$ 1,459,894	0.6%	1,086,725	-25.6%
Funds Available:					\$ 5,490,768		\$ 5,134,383	
EXPENDITURES								
Library Salary	\$ 550,000	\$ 475,000	\$ 422,029	\$ 52,971	\$ 475,000	-13.6%	\$ 535,000	12.6%
Legal Fees	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 1,000	0.0%
Professional Dues	\$ 7,000	\$ 2,500	\$ 2,372	\$ 128	\$ 2,500	-64.3%	\$ 6,000	140.0%
Utilities	\$ 30,000	\$ 30,000	\$ 23,082	\$ 6,918	\$ 30,000	0.0%	\$ 30,000	0.0%
Telephone	\$ 7,500	\$ 12,100	\$ 11,321	\$ 779	\$ 12,100	61.3%	\$ 12,100	0.0%
Insurance	\$ 25,000	\$ 22,000	\$ 21,712	\$ 288	\$ 22,000	-12.0%	\$ 25,000	13.6%
Maint Supplies-Bldg/Grounds	\$ 81,000	\$ 95,000	\$ 68,260	\$ 26,740	\$ 95,000	17.3%	\$ 80,000	-15.8%
Technology Maint & Support	\$ 66,000	\$ 65,500	\$ 50,637	\$ 14,863	\$ 65,500	-0.8%	\$ 65,500	0.0%
Vehicle/Bookmobile Exp	\$ 11,000	\$ 1,200	\$ 1,274	\$ (74)	\$ 1,200	-89.1%	\$ 10,000	733.3%
Office Expenses	\$ 52,000	\$ 51,260	\$ 50,169	\$ 1,091	\$ 51,260	-1.4%	\$ 51,300	0.1%
Professional Services	\$ 3,000	\$ 14,506	\$ 14,506	\$ -	\$ 14,506	383.5%	\$ 2,500	-82.8%
Programming	\$ 70,100	\$ 35,000	\$ 32,465	\$ 2,535	\$ 35,000	-50.1%	\$ 62,500	78.6%
Accounting /Payroll Fees	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	\$ 18,000	0.0%	\$ 18,000	0.0%
Furniture/Equipment	\$ 22,000	\$ 3,000	\$ 1,859	\$ 1,141	\$ 3,000	-86.4%	\$ -	-100.0%
Book, Bindery, Periodicals	\$ 120,500	\$ 100,000	\$ 73,564	\$ 26,436	\$ 100,000	-17.0%	\$ 120,000	20.0%
Library Physicals/Tests	\$ -	\$ 600	\$ 576	\$ 24	\$ 600	0.0%	\$ 1,000	66.7%
Pension/Retirement Deductions	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	0.0%	\$ 70,000	0.0%
Education, Training & Travel	\$ 15,000	\$ 2,550	\$ 2,426	\$ 124	\$ 2,550	-83.0%	\$ 12,500	390.2%
Medicare	\$ 8,000	\$ 7,000	\$ 6,198	\$ 802	\$ 7,000	-12.5%	\$ 8,000	14.3%
Library Retirement	\$ 67,000	\$ 58,200	\$ 49,095	\$ 9,105	\$ 58,200	-13.1%	\$ 66,000	13.4%
Library Group Insurance	\$ 120,000	\$ 115,000	\$ 95,461	\$ 19,539	\$ 115,000	-4.2%	\$ 120,000	4.3%
FICA	\$ 1,000	\$ 1,150	\$ 1,073	\$ 77	\$ 1,150	15.0%	\$ 1,000	-13.0%
Contingency	\$ 5,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Grant Expenditures	\$ 2,500	\$ 6,000	\$ 3,805	\$ 2,195	\$ 6,000	140.0%	\$ -	-100.0%
Capital Outlay (C/O)		\$ -	\$ -					
C/O - Bookmobile	\$ 220,000	\$ 49,269	\$ 49,269	\$ (0)	\$ 49,269	-77.6%	\$ 201,650	309.3%
C/O - Building Renovations	\$ 150,000	\$ 95,825	\$ 95,825	\$ 0	\$ 95,825	-36.1%	\$ -	-100.0%
C/O - Parking Lot	\$ 185,000	\$ 112,200	\$ 4,787	\$ 107,413	\$ 112,200	-39.4%	\$ -	-100.0%
C/O - Chatham Storage Building	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 70,000	0.0%
Refunds to Patrons	\$ 500	\$ 250	\$ 139	\$ 111	\$ 250	-50.0%	\$ 500	100.0%
Total Expenditures:	\$ 1,908,100	\$ 1,443,110	\$ 1,099,902	\$ 343,208	\$ 1,443,110	-24.4%	\$ 1,569,550	8.8%
Fund Balance (12/31):					\$ 4,047,658		\$ 3,564,833	

Updated: 12/7/2020

JACKSON PARISH POLICE JURY

December 9, 2020

Road Superintendent Report

For Month Of: November

Total Spent on Emergency Call Outs: *NONE*

Major Asphalt Repairs Performed On: Completed

Special Requests/Board Projects: Rosco, Hatten, Shalimar and Poda drainage projects completed.

Upcoming Current Projects: none

Other Items of Note: 2 off with covid and 3 off due to close contact.

Work Performed by Task Code by Township/Precinct

Date Range: 11/01/2020
11/30/2020

December 9, 2020

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-2	SURFACE PATCHING	53.00		807.03	2,392.00	6,338.25	9,537.28
ASPH-4	ROUTINE POT HOLES	266.00		3,511.64	2,976.76	1,970.53	8,458.93
BRDG-2	BRIDGE WORK ASPHALT	26.00		350.56	605.00		955.56
CULV-1	CULVERT WORK GRAVEL	219.00		3,422.08	8,795.50	15,748.10	27,965.68
CULV-2	CULVERT WORK ASPHALT	196.50	2.00	3,250.42	11,292.88	8,104.50	22,647.80
CULV-6	INST. DRIVEWAY CULVERT	40.00		503.52	712.00	972.50	2,188.02
DRAIN-1	OPEN DITCH , GRAVEL	81.00		1,227.44	3,105.25	4,991.00	9,323.69
DRAIN-2	OPEN DITCH , ASPHALT	124.00	1.00	1,884.02	4,592.00	5,735.00	12,211.02
DRAIN-4	WASHOUTS/ UNDERMINE	149.00		2,241.83	6,126.50	7,887.60	16,255.93
EQUIP-2	EQUIP. MAINTENANCE	11.00		151.75	160.00		311.75
GRD-1	GRADED/CLOSE OUT	108.00		1,789.07	8,480.00		10,269.07
GRD-5	REPAIR WASHOUT	10.00		173.90	680.00		853.90
GRD-7	GRADING INCOMPLETE	30.00		502.21	2,400.00		2,902.21
GRVL-1	GRAVEL SURFACE	20.00		323.68	1,553.50	8,618.00	10,495.18
GRVL-5	STOCKPILE MATERIAL	2.00		40.76			40.76
INSPECT-1	CHECK ROADS / DRAIN.	16.00		226.80	155.60		382.40
INSPECT-5	CHECK WORK SITES	29.00		634.23	551.00		1,185.23
INSPECT-6	CHECK LOGGER DAMAG	16.00		237.52	152.00		389.52
OFFICE-2	OFFICE WORK	232.00		5,883.05			5,883.05
ONE CALL	MARK LINES	3.00		65.61	57.00		122.61
PREP	PREP WORK	16.00		283.60	365.90		649.50
SHOP-1	EQUIPMENT REPAIR	2.00		44.78			44.78
SHOP-2	SHOP MAINT.	44.00		977.12	57.00		1,034.12
SIGN-1	SIGN WORK GRAVEL	28.50		515.65	420.55	443.50	1,379.70
SIGN-2	SIGN WORK ASPHALT	16.00		265.78	104.25	171.50	541.53
SPECIAL PROJEC							
TRUCKING-1	HAULING SUPPLIES	35.00		527.85	963.75		1,491.60
TRUCKING-2	HAULING EQUIPMENT	11.00		157.35	555.00		712.35
WEED-0	B.H. & B.A. CUTTING	281.00		3,767.67	12,570.25		16,337.92
WEED-1	BRUSH AX R.O.W.	32.00		453.60	1,760.00		2,213.60
WEED-3	MOWING	42.00		574.28	1,860.50		2,434.78
	Report Totals	2,139.00	3.00	\$34,794.80	\$73,444.19	\$60,980.48	\$169,219.47

Jackson Parish Transfer Station
Monthly Report: NOVEMBER 2020

Tons of solid waste transported to Union Parish Landfill 983.06

Number of loads transported to Union Parish Landfill 45

Dumping fees paid to Union Parish \$ 26,572.14

Commercial Pickup fees collected \$ 13,625.00

Dumping fees paid by contractors \$ 870.10

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors	<u>47.50</u>	\$ <u>1,662.33</u>	Public	<u>30.38</u>	\$ <u>1,063.30</u>
	(Tons)			(Tons)	

Town of Jonesboro

Solid Waste hauled by Waste Management 89.08 \$ 3,117.80
(Tons)

Solid Waste hauled by Town of Jonesboro 5.55 \$ 194.25
(Tons)

Construction debris hauled by Town of Jonesboro 18.19 \$ 636.65
(Tons)

Town of Chatham

Solid Waste	<u>4.95</u>	\$ <u>173.25</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of Quitman

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of Hodge

Solid Waste	<u>12.05</u>	\$ <u>421.75</u>	Construction Debris	<u>29.19</u>	\$ <u>1,021.65</u>
	(Tons)			(Tons)	

Town of North Hodge

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of East Hodge

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	



Jackson Parish Police Jury

November 2020 Maintenance Report

Completed Projects

- 2 Community Center Events
- Striping the JAB (Jury Administration Building) parking lot
- Refurbished Health Unit floors

Ongoing Projects

- Disinfecting and sanitizing the Courthouse and all Annex buildings
- Landscaping the Courthouse Grounds
- Striping the Community Center parking lot
- Preparing Jury Administration to be relocated to administration building
- Restriping the handicap parking at the Courthouse

Upcoming Projects

- 2 Community Center Events



Jackson Parish Police Jury

November 2020 Financial Report

- Total Cash in Master Bank Account at month end: \$8,155,054

RESTRICTED Funds:		Police Jury Department Funds (UNRESTRICTED):	
Boards/Departments:		Operations Departments:	
Library	\$ 2,281,273	General	\$ 139,669
<i>(Not including Special Funds)</i>		Road	1,453,937
Tourism	134,162	Asphalt	460,669
Health Unit	330,556	Solid Waste	342,082
Coroner	21,685	Homeland Security/OEP	(44,917) **
		Capital Reserve/Projects:	
Reserved Funds:		Current Year Road Program	1,178,782
Landfill Closure	715,854	Statutory Reserve	326,768
Pavilion/Arena	260,000		
		Specific Purpose:	
Mandated:		Road Sales Tax	212,366
Court Witness Fees	10,383	Certificates of Debt	331,787
Total RESTRICTED Funds:	\$ 3,753,913	Total Police Jury Funds:	\$ 4,401,143

*** Account will be negative until OEP grant requests are submitted and reimbursed*

- Total cash receipts (cash in): \$621,060
- Total checks (cash out): (\$500,275)

Budget vs. Actual Highlights:

The November Budget Report is included in the Financial Packet and is presented at the Public Hearing in detail.

Please see Jury packet for additional materials including detailed Trial Balance, Revenue & Expenditure Report, and Budget Report.

TRIAL BALANCE BY FUND

Period ending: 11/30/2020

Jackson Parish Police Jury

FY 2020

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	8,129,841.09	
020-1-902-00000 NET PAYROLL CLEARING		84.60
020-2-991-00100 GENERAL FUND CASH IN BANK		139,669.49
020-2-991-00200 ROAD FUND CASH IN BANK		1,453,936.63
020-2-991-00300 ROAD SALES TAX CASH IN BANK		212,366.00
020-2-991-00400 LIBRARY CASH IN BANK		2,281,272.87
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		326,768.15
020-2-991-00600 ASPHALT CASH IN BANK		460,668.93
020-2-991-00700 HEALTH UNIT CASH IN BANK		330,555.57
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK		1,178,781.60
020-2-991-00900 TOURISM CASH IN BANK		134,161.69
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		715,854.00
020-2-991-01100 SOLID WASTE CASH IN BANK		342,082.19
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		10,382.32
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		331,786.63
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	44,917.48	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		21,685.12
020-2-991-01800 PAVILION / ARENA CASH IN BANK		260,000.00
Fund: 020 MASTER BANK - 20 Subtotal:	\$8,174,758.57	\$8,200,055.79 **
	**Discrepancy:	-\$25,297.22
GRAND TOTAL:	\$8,174,758.57	\$8,200,055.79 **
	**Discrepancy:	-25,297.22

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 11/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 8 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-4-111-01100 Jury: Salary	103,104.00	8,550.00	94,554.00	0.00	8,550.00	8
001-4-111-02810 Jury: Professional Insurance	12,779.45	296.45	12,779.45	0.00	0.00	0
001-4-111-03200 Jury: Supplies	4,858.16	1,281.20	2,926.91	1,714.36	216.89	4
001-4-111-03300 Jury: Special Events	1,146.74	0.00	146.74	0.00	1,000.00	87
001-4-111-06100 Jury: Travel & Training	4,459.78	0.00	2,134.03	0.00	2,325.75	52
001-4-111-06200 Jury: Medicare & Fica	7,887.46	654.08	7,233.39	0.00	654.07	8
001-4-111-07000 Jury: Legal & Professional Fees	11,192.76	3,522.80	9,692.76	0.00	1,500.00	13
001-4-111-08000 Jury: Publications	5,173.18	387.00	3,173.18	0.00	2,000.00	39
001-4-111-09000 Jury: Dues & Memberships	8,450.00	0.00	8,450.00	0.00	0.00	0
001-4-121-03500 District Court: Office Expense	200.00	0.00	0.00	0.00	200.00	100
001-4-123-01100 District Attorney: Salary	13,699.92	1,141.66	12,558.26	0.00	1,141.66	8
001-4-123-03500 District Attorney: Office Expense	112,000.00	0.00	84,000.00	28,000.00	0.00	0
001-4-123-06200 District Attorney: Medicare & Fica	198.64	16.55	182.09	0.00	16.55	8
001-4-123-06300 District Attorney: Retirement	548.04	45.67	502.37	0.00	45.67	8
001-4-124-02100 Clerk Of Court: Publications	1,510.00	0.00	510.00	0.00	1,000.00	66
001-4-124-03500 Clerk Of Court: Office Expense	3,974.21	151.30	3,174.21	0.00	800.00	20
001-4-124-04300 Clerk Of Court: Telephone/Internet	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-124-05400 Clerk Of Court: Court Attendance	1,890.00	160.00	1,440.00	0.00	450.00	24
001-4-126-01100 J.P./Constable: Salary	23,600.00	2,000.00	21,600.00	0.00	2,000.00	8
001-4-126-06100 J.P./Constable: Travel & Supplies	2,739.67	0.00	2,739.67	0.00	0.00	0
001-4-126-06200 J.P./Constable: Medicare & Fica	1,805.40	153.00	1,652.40	0.00	153.00	8
001-4-141-01100 Registrar: Salary	13,141.80	1,095.15	12,046.65	0.00	1,095.15	8
001-4-141-02100 Registrar: Dues & Legal Fees	250.00	0.00	250.00	0.00	0.00	0
001-4-141-02400 Registrar: Telephone/Internet	1,604.72	132.59	1,334.72	0.00	270.00	17
001-4-141-03500 Registrar: Office Expense	6,382.63	288.09	5,882.63	218.31	281.69	4
001-4-141-06100 Registrar: Travel & Training	686.06	0.00	686.06	0.00	0.00	0
001-4-141-06200 Registrar: Medicare & Fica	190.56	15.88	174.68	0.00	15.88	8
001-4-141-06300 Registrar: Retirement	2,365.56	197.13	2,168.43	0.00	197.13	8
001-4-142-00000 Election Expenses	2,669.23	511.25	1,669.23	0.00	1,000.00	37
001-4-151-01100 Finance: Salary	168,505.35	13,062.40	148,911.75	0.00	19,593.60	12
001-4-151-02200 Admin: Telephone/Internet	9,800.91	466.71	8,867.49	0.00	933.42	10
001-4-151-02300 Finance: Utilities	5,286.47	324.92	4,286.47	0.00	1,000.00	19
001-4-151-02400 Finance: Telephone/Internet	17,793.07	1,492.97	14,793.07	0.00	3,000.00	17
001-4-151-02700 Finance: Contracted Services	25,907.51	-73,930.74	10,907.51	29,354.76	-14,354.76	-55
001-4-151-02800 Finance: General Liab. Insurance	11,485.78	-49,271.79	11,485.78	0.00	0.00	0
001-4-151-02840 Finance: Workmen'S Comp Ins.	936.00	0.00	936.00	0.00	0.00	0
001-4-151-03200 Finance: Building Supplies	29,781.71	-6,507.84	7,792.16	15,629.05	6,360.50	21
001-4-151-03500 Finance: Office Expense	12,395.72	1,912.31	8,895.72	0.00	3,500.00	28
001-4-151-03700 Finance: Professional Services	60,330.50	4,875.00	47,330.50	7,064.50	5,935.50	10
001-4-151-03800 Finance: Audit Fees	5,074.38	-40,224.07	5,074.38	0.00	0.00	0
001-4-151-04200 Finance: Equipment	114,971.39	56,311.63	56,311.63	0.00	58,659.76	51
001-4-151-04300 Finance: Technology	37,749.70	-10,623.93	35,749.70	304.00	1,696.00	4
001-4-151-04500 Finance: Security	4,334.84	765.59	1,839.84	0.00	2,495.00	58
001-4-151-05200 Finance: Physicals/Testing	120.00	0.00	120.00	0.00	0.00	0
001-4-151-05300 Finance: Dues/Memberships	150.00	0.00	50.00	0.00	100.00	67
001-4-151-06100 Finance: Travel & Training	2,246.30	0.00	2,046.30	0.00	200.00	9
001-4-151-06200 Finance: Medicare & Fica	2,433.67	188.63	2,149.56	0.00	284.11	12

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 11/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 8 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-151-06300 Finance: Retirement	20,341.56	1,600.12	17,941.34	0.00	2,400.22	12
001-4-151-06400 Finance: Health Insurance	39,496.44	3,670.32	35,826.12	0.00	3,670.32	9
001-4-151-20000 Finance: Capital Improvements	83,245.50	71,307.22	71,307.22	9,270.78	2,667.50	3
001-4-160-01100 Oep: Director Salary	26,000.04	2,166.67	23,833.37	0.00	2,166.67	8
001-4-160-03500 Oep: Director Office Expenses	2,093.43	1,159.43	2,093.43	0.00	0.00	0
001-4-160-04300 Oep: Technology	100.00	0.00	100.00	0.00	0.00	0
001-4-160-06200 Oep: Director Medicare	377.01	31.41	345.59	0.00	31.42	8
001-4-160-06800 Oep: Director Fica	1,611.99	134.33	1,477.66	0.00	134.33	8
001-4-194-01100 Maintenance: Salary	105,426.97	7,866.76	93,126.97	0.00	12,300.00	12
001-4-194-02200 Maintenance: Telephone/Internet	770.13	66.83	620.13	0.00	150.00	19
001-4-194-02300 Maintenance: Utilities	89,263.98	7,726.48	71,763.98	0.00	17,500.00	20
001-4-194-02400 Maintenance: Contracted Services	32,300.23	884.90	31,800.23	0.00	500.00	2
001-4-194-02500 Maintenance: Uniforms	2,460.03	260.75	2,112.58	0.00	347.45	14
001-4-194-02700 Maintenance: Building Repairs	16,793.77	175.00	14,793.77	0.00	2,000.00	12
001-4-194-02800 Maintenance: General Ins Deactivat	0.00	-23,671.25	0.00	0.00	0.00	0
001-4-194-02810 Maintenance: General Insurance	34,351.31	33,307.87	34,351.31	0.00	0.00	0
001-4-194-02820 Maintenance: Gps Fleet Tracking	971.64	80.97	890.67	80.97	0.00	0
001-4-194-02840 Maintenance: Worker'S Comp Insura	2,466.00	0.00	2,466.00	0.00	0.00	0
001-4-194-03200 Maintenance: Supplies	35,155.21	8,806.21	33,155.21	0.00	2,000.00	6
001-4-194-03300 Maintenance: Fleet Supplies	3,989.02	306.05	3,139.02	0.00	850.00	21
001-4-194-04200 Maintenance: Equipment	0.00	-4,750.25	0.00	0.00	0.00	0
001-4-194-04300 Maintenance:Technology	84.00	4.00	76.00	60.80	-52.80	-63
001-4-194-04500 Maintenance: Security	225.00	0.00	225.00	0.00	0.00	0
001-4-194-05200 Maintenance: Physicals/Tests	340.00	0.00	268.00	0.00	72.00	21
001-4-194-05300 Maintenance:Christmas Decor	13,565.08	2,017.38	8,463.37	5,101.71	0.00	0
001-4-194-06100 Maintenance: Travel & Training	100.00	0.00	100.00	0.00	0.00	0
001-4-194-06200 Maintenance: Medicare & Fica	1,523.00	118.36	1,344.65	0.00	178.35	12
001-4-194-06300 Maintenance: Retirement	13,570.87	1,033.02	12,064.12	0.00	1,506.75	11
001-4-194-06400 Maintenance: Health Insurance	24,499.68	2,276.40	22,223.28	0.00	2,276.40	9
001-4-195-01100 Community Center: Salary	3,309.66	566.04	2,784.66	0.00	525.00	16
001-4-195-02200 Community Center: Telephone/Interr	700.08	233.36	233.36	0.00	466.72	67
001-4-195-02300 Community Center: Utilities	14,530.79	1,175.88	12,130.79	0.00	2,400.00	17
001-4-195-02700 Community Center: Repairs	1,084.60	115.00	934.60	0.00	150.00	14
001-4-195-03200 Community Center: Supplies	3,646.88	0.00	3,146.88	0.00	500.00	14
001-4-201-05200 Sheriff: Parish Prisoner Housing	589,282.08	48,648.87	475,282.08	4,243.86	109,756.14	19
001-4-201-05210 Sheriff: Parish Prisoner Medical	31,502.41	2,279.14	24,502.41	0.00	7,000.00	22
001-4-201-05400 Sheriff: Court Attendance	2,998.00	272.00	2,448.00	0.00	550.00	18
001-4-201-08500 Sheriff: Courthouse Security Guard	17,295.00	1,760.00	13,695.00	0.00	3,600.00	21
001-4-221-00000 Fire Protection Allocation	65,255.46	0.00	65,255.46	0.00	0.00	0
001-4-313-05600 Sheriff: Pension	40,000.00	0.00	0.00	0.00	40,000.00	100
001-4-408-00000 Office Of Veteran Affairs	4,059.00	0.00	4,059.00	0.00	0.00	0
001-4-411-00000 Sparta Groundwater Comm.	1,125.00	0.00	0.00	0.00	1,125.00	100
001-4-413-00000 North La Economic Partnership	2,250.00	0.00	2,250.00	0.00	0.00	0
001-4-420-00000 Trailblazers, Inc.	1,080.00	0.00	1,080.00	0.00	0.00	0
001-4-654-01200 Lsu Ag Center: Personnel Support	14,580.00	0.00	14,580.00	0.00	0.00	0
001-4-654-02400 Lsu Ag Center: Telephone/Internet	4,559.92	555.40	3,453.22	0.00	1,106.70	24
001-4-654-02500 Lsu Ag Center: Utilities	738.64	45.81	538.64	0.00	200.00	27
001-4-654-03500 Lsu Ag Center: Supplies	1,082.52	90.21	902.10	0.00	180.42	17
001-4-661-00000 Municipality Appropriations	25,875.01	6,750.00	19,125.01	0.00	6,750.00	26
001-4-670-00000 Lgap Grant Expenditures	45,700.00	0.00	0.00	0.00	45,700.00	100

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 11/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 8 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-671-00000 Emergency Medical Clearing	490.03	0.00	490.03	0.00	0.00	0
001-4-694-01300 Transfer To Capital Outlay	1,582.40	0.00	1,582.40	0.00	0.00	0
001-4-694-01700 Transfer To Coroner	53,376.49	0.00	53,376.49	0.00	0.00	0
001-4-700-00000 Watershed Board	240.00	0.00	240.00	0.00	0.00	0
001-4-700-08000 Land & Building Expense	44,550.00	44,550.00	44,550.00	0.00	0.00	0
Revenue						
001-3-111-00000 Ad Valorem Tax	947,195.52	25.00	7,736.92	0.00	939,458.60	99
001-3-112-00000 Payment In Lieu Of Property Tax	540.40	0.00	540.40	0.00	0.00	0
001-3-143-00000 Alcohol Beverage Tax	2,400.00	0.00	1,931.56	0.00	468.44	20
001-3-185-00000 Insurance Premium Tax	43,643.83	0.00	43,643.83	0.00	0.00	0
001-3-200-00000 Franchise Fees Tax	2,050.15	400.60	1,650.15	0.00	400.00	20
001-3-211-00000 Alcohol Permit Fees	3,555.50	0.00	1,367.50	0.00	2,188.00	62
001-3-221-00000 Fire Insurance Rebate (2%)	65,255.46	0.00	65,255.46	0.00	0.00	0
001-3-310-00000 Justice/Constable Reimbursement	11,750.00	1,000.00	10,750.00	0.00	1,000.00	9
001-3-330-00000 State Revenue Sharing	21,000.00	0.00	15,066.37	0.00	5,933.63	28
001-3-331-00000 Lgap Grant Reimbursement	45,700.00	0.00	0.00	0.00	45,700.00	100
001-3-351-00000 Severance Tax - General	135,000.00	37,811.83	105,117.80	0.00	29,882.20	22
001-3-351-01000 Severance Tax - Timber	515,000.00	131,300.11	453,231.76	0.00	61,768.24	12
001-3-400-20000 Federal Grant Reimbursement	42,933.14	42,933.14	42,933.14	0.00	0.00	0
001-3-500-00000 Community Center Rental Fees	7,835.20	0.00	7,485.20	0.00	350.00	4
001-3-510-00000 Accounting & Payroll Services	53,462.24	35,462.24	53,462.24	0.00	0.00	0
001-3-611-00000 Interest	5,846.51	185.67	5,696.51	0.00	150.00	3
001-3-621-00000 Office Rental/Lease Fees	1,200.00	100.00	1,100.00	0.00	100.00	8
001-3-645-00000 Emergency Medical Clearing	490.03	0.00	490.03	0.00	0.00	0
001-3-651-00000 Miscellaneous Revenue	37,807.55	277.35	14,732.55	0.00	23,075.00	61
001-3-694-00500 Transfer From Statutory Reserve	26,768.15	0.00	0.00	0.00	26,768.15	100
001-3-694-01800 Transfer From Pavilion	10,000.00	0.00	0.00	0.00	10,000.00	100
001-3-800-00000 Building Permit Fees	4,650.00	225.00	4,450.00	0.00	200.00	4
General Fund - 01 Total Revenue	1,984,083.68	249,720.94	836,641.42	0.00	1,147,442.26	58
General Fund - 01 Total Expenditure	2,380,827.13	143,062.28	1,893,758.87	101,043.10	386,025.16	16
General Fund - 01 Net	-396,743.45	106,658.66	-1,057,117.45	-101,043.10	761,417.10	-192
Fund: 002 Road Fund - 02						
Expenditure						
002-4-310-01100 Road: Salaries	363,304.49	30,210.95	318,375.11	0.00	44,929.38	12
002-4-310-02300 Road: Utilities	9,054.21	589.26	7,204.21	0.00	1,850.00	20
002-4-310-02400 Road: Telephone/Internet/Mobile	10,598.66	841.62	8,848.66	900.00	850.00	8
002-4-310-02500 Road: Lease Equipment	173,696.23	13,312.89	146,924.09	12,249.25	14,522.89	8
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	55,833.95	19,526.66	55,833.95	0.00	0.00	0
002-4-310-02840 Road: Workmen'S Comp Insurance	36,177.00	0.00	36,177.00	0.00	0.00	0
002-4-310-02900 Road: Culverts	22,317.60	0.00	17,317.60	0.00	5,000.00	22
002-4-310-03400 Road: Gas And Oil	44,617.00	4,062.51	32,617.00	15,538.62	-3,538.62	-8
002-4-310-03500 Road: Office Expense	6,999.72	209.81	6,574.72	0.00	425.00	6
002-4-310-03600 Road: Road Signs	2,813.08	49.80	2,313.08	0.00	500.00	18
002-4-310-03700 Road: Parts & Repairs	70,994.82	2,983.43	63,744.82	3,542.12	3,707.88	5
002-4-310-03800 Road: Supplies	14,526.76	1,505.82	13,026.76	0.00	1,500.00	10
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	462,834.07	24,391.19	426,618.19	36,216.31	-0.43	0
002-4-310-04200 Road: Tools/Technology (Non-Equip)	9,978.18	1,887.60	8,478.18	243.20	1,256.80	13
002-4-310-05200 Road: Employee Physicals/Testing	1,124.00	0.00	974.00	0.00	150.00	13

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
002-4-310-05500 Road: Gps Fleet Tracking	4,048.56	337.38	3,711.18	337.38	0.00	0
002-4-310-06200 Road: Medicare & Fica	7,039.66	578.54	6,387.25	0.00	652.41	9
002-4-310-06300 Road: Retirement	40,474.94	3,421.15	34,962.45	0.00	5,512.49	14
002-4-310-06400 Road: Group Insurance	87,506.95	8,273.25	70,960.45	0.00	16,546.50	19
002-4-310-06700 Road: Unemployment	3,831.00	0.00	6,162.00	0.00	-2,331.00	-61
002-4-310-08500 Road: Contract Payments	19,765.07	3,765.00	19,524.07	0.00	241.00	1
002-4-313-01000 Road: Engineering Fees - Contracte	47,473.22	1,272.06	42,473.22	0.00	5,000.00	11
002-4-313-02000 Road: Professional Services	10,508.24	10,508.24	10,508.24	0.00	0.00	0
002-4-313-05600 Road: Retirement/Pension Charges	41,000.00	0.00	0.00	0.00	41,000.00	100
002-4-313-06100 Road: Employee Travel	150.00	0.00	150.00	0.00	0.00	0
002-4-313-09000 Road: Debris Hauling & Monitoring	2,000,000.00	0.00	59,956.96	0.00	1,940,043.04	97
002-4-316-00000 Road: Roadside Litter Pickup	18,720.00	1,440.00	13,440.00	4,560.00	720.00	4
002-4-500-00000 Road: Membership Dues/Fees	300.00	0.00	0.00	0.00	300.00	100
002-4-694-00800 Road: Transfer To: Cy Road Proj	239,430.25	0.00	239,430.25	0.00	0.00	0
Revenue						
002-3-111-00000 Road: Ad Valorem Tax	1,017,214.08	0.00	8,282.56	0.00	1,008,931.52	99
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	580.35	0.00	580.35	0.00	0.00	0
002-3-330-00000 Road: State Revenue Sharing	23,024.00	0.00	16,024.00	0.00	7,000.00	30
002-3-400-10000 Fema Reimbursement	2,000,000.00	0.00	0.00	0.00	2,000,000.00	100
002-3-400-20000 La Cares Reimbursement	28,473.91	28,473.91	28,473.91	0.00	0.00	0
002-3-611-00000 Road: Interest	14,617.81	319.71	14,267.81	0.00	350.00	2
002-3-621-00000 Road: Contractor Refunds - Damage	3,514.94	0.00	3,514.94	0.00	0.00	0
002-3-641-01000 Road: Sale Of Scrap/Salvage/Surplu	104.75	0.00	104.75	0.00	0.00	0
002-3-642-00000 Road: Refunds & Misc. Income	30,986.00	0.00	30,986.00	0.00	0.00	0
Road Fund - 02 Total Revenue	3,118,515.84	28,793.62	102,234.32	0.00	3,016,281.52	97
Road Fund - 02 Total Expenditure	3,805,117.66	129,167.16	1,652,693.44	73,586.88	2,078,837.34	55
Road Fund - 02 Net	-686,601.82	-100,373.54	-1,550,459.12	-73,586.88	937,444.18	-137
Fund: 003 Sales Tax Fund - 03						
Expenditure						
003-4-312-05500 Sales Tax: Collection Expense	12,522.97	1,008.22	9,372.45	0.00	3,150.52	25
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	350,000.00	0.00	350,000.00	0.00	0.00	0
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	314,588.72	0.00	314,588.72	0.00	0.00	0
Revenue						
003-3-131-00000 Sales Tax: Tax Receipts	813,326.81	75,735.58	603,291.81	0.00	210,035.00	26
Sales Tax Fund - 03 Total Revenue	813,326.81	75,735.58	603,291.81	0.00	210,035.00	26
Sales Tax Fund - 03 Total Expenditure	677,111.69	1,008.22	673,961.17	0.00	3,150.52	0
Sales Tax Fund - 03 Net	136,215.12	74,727.36	-70,669.36	0.00	206,884.48	152
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Library Salary	475,000.00	39,780.11	422,028.56	0.00	52,971.44	11
004-4-506-02100 Library Dues & Memberships	2,500.00	0.00	2,372.28	0.00	127.72	5
004-4-506-02300 Library Utilities	30,000.00	1,967.06	21,479.25	0.00	8,520.75	28
004-4-506-02400 Library Telephone	12,100.00	845.49	8,635.79	0.00	3,464.21	29
004-4-506-02800 Library Liability Insurance	22,000.00	0.00	21,712.00	0.00	288.00	1
004-4-506-03200 Maint Supplies/Building & Grounds	95,000.00	11,291.23	68,029.07	19,864.00	7,106.93	7
004-4-506-03300 Technology - Maint. & Support	65,500.00	7,453.61	51,583.41	6,426.91	7,489.68	11

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 11/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 8 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
004-4-506-03400 Bookmobile Expenses	1,200.00	46.06	1,158.80	0.00	41.20	3
004-4-506-03500 Office Supplies	51,000.00	6,160.96	49,461.29	999.87	538.84	1
004-4-506-03600 Grant Expenditures	6,000.00	523.43	3,804.88	0.00	2,195.12	37
004-4-506-03700 Professional Services	14,505.75	12,855.00	14,505.75	0.00	0.00	0
004-4-506-03900 Programming	35,000.00	3,074.54	32,417.21	1,601.13	981.66	3
004-4-506-04000 Library Accounting & Payroll Fees	18,000.00	0.00	18,000.00	0.00	0.00	0
004-4-506-04100 Furniture/Equipment	3,000.00	0.00	1,858.93	891.34	249.73	8
004-4-506-04300 Bookmobile Purchase	49,269.40	0.00	49,269.40	0.00	0.00	0
004-4-506-04400 Books, Bindery, & Periodicals	100,000.00	4,209.80	80,635.90	25,431.61	-6,067.51	-6
004-4-506-05200 Library Physicals/Tests	600.00	0.00	576.00	0.00	24.00	4
004-4-506-05600 Pension/Retirement Deduction	70,000.00	0.00	0.00	0.00	70,000.00	100
004-4-506-06100 Library Travel	2,550.00	755.93	2,425.90	0.00	124.10	5
004-4-506-06200 Library Medicare	7,000.00	563.69	6,198.40	0.00	801.60	11
004-4-506-06300 Library Retirement	58,200.00	4,639.56	49,094.76	0.00	9,105.24	16
004-4-506-06400 Library Group Insurance	115,000.00	10,637.28	95,460.75	0.00	19,539.25	17
004-4-506-06800 Library Fica	1,150.00	118.20	1,072.71	0.00	77.29	7
004-4-507-01000 Capital Outlay: Building Renovation	95,824.54	11,774.50	95,824.54	3,175.50	-3,175.50	-3
004-4-507-02000 Capital Outlay: Parking Lot	112,200.00	954.20	1,459.20	107,338.18	3,402.62	3
Revenue						
004-3-111-00000 Library Ad Valorem	1,300,000.00	0.00	10,142.88	0.00	1,289,857.12	99
004-3-112-00000 Payments In Lieu Of Property Taxes	710.17	0.00	710.17	0.00	0.00	0
004-3-330-00000 Library State Revenue Sharing	49,500.00	0.00	19,799.00	0.00	29,701.00	60
004-3-346-01000 Grant Reimbursements	31,775.00	2,079.20	29,646.33	0.00	2,128.67	7
004-3-400-20000 La Cares Reimbursement	39,358.98	39,358.98	39,358.98	0.00	0.00	0
004-3-611-00000 Library Interest	16,500.00	501.63	15,668.66	0.00	831.34	5
004-3-642-00000 Refunds	2,300.00	0.00	2,300.00	0.00	0.00	0
Library Fund - 04 Total Revenue	1,440,144.15	41,939.81	117,626.02	0.00	1,322,518.13	92
Library Fund - 04 Total Expenditure	1,442,599.69	117,650.65	1,099,064.78	165,728.54	177,806.37	12
Library Fund - 04 Net	-2,455.54	-75,710.84	-981,438.76	-165,728.54	1,144,711.76	-46,618
Fund: 005 Statutory Reserve - 05						
Expenditure						
005-4-694-00100 Stat Reserve: Trans To General Fun	26,768.15	0.00	0.00	0.00	26,768.15	100
Revenue						
Statutory Reserve - 05 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Statutory Reserve - 05 Total Expenditure	26,768.15	0.00	0.00	0.00	26,768.15	100
Statutory Reserve - 05 Net	-26,768.15	0.00	0.00	0.00	-26,768.15	100
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt - Materials	349,814.84	84,568.05	334,767.89	15,046.95	0.00	0
006-4-312-01100 Asphalt - Salaries	363,304.49	30,210.95	318,233.86	0.00	45,070.63	12
006-4-312-02900 Asphalt - Culverts	79,799.97	19,800.00	75,809.97	0.00	3,990.00	5
006-4-312-03000 Supplies - Asphalt	4,683.67	824.73	3,683.67	0.00	1,000.00	21
006-4-312-03100 Signs - Asphalt	4,892.08	124.52	4,592.08	0.00	300.00	6
006-4-312-03400 Fuel & Oil	28,259.54	3,904.13	21,259.54	6,201.59	798.41	3
006-4-312-03700 Parts & Repairs	44,192.03	3,361.08	30,629.22	3,398.54	10,164.27	23
006-4-312-04300 Tools / Technology (Non Equipment)	2,822.54	1,633.57	2,822.54	0.00	0.00	0

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
006-4-312-05200 Physicals/Drug Tests	212.00	0.00	62.00	0.00	150.00	71
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	4,007.96	364.36	0.00	0
006-4-312-05600 Pension/Retirement Deductions	40,000.00	0.00	0.00	0.00	40,000.00	100
006-4-312-06200 Asphalt - Medicare	7,039.67	578.55	6,387.08	0.00	652.59	9
006-4-312-06300 Asphalt - Retirement	40,474.95	3,421.15	34,962.44	0.00	5,512.51	14
006-4-312-06400 Asphalt - Insurance	87,506.94	8,273.25	70,960.44	0.00	16,546.50	19
006-4-312-06700 Asphalt - Unemployment	3,831.00	0.00	0.00	0.00	3,831.00	100
006-4-313-01000 Engineering Fees - Contracted	22,696.12	2,261.67	19,696.12	0.00	3,000.00	13
006-4-313-02000 Professional Services	7,662.19	7,662.19	7,662.19	0.00	0.00	0
006-4-694-00800 Asphalt: Trans To Curr Yr Road Proj	462,950.89	-37,049.11	462,950.89	0.00	0.00	0
Revenue						
006-3-111-00000 Asphalt Tax	884,956.80	0.00	7,205.67	0.00	877,751.13	99
006-3-112-00000 Payment In Lieu Of Property Taxes	504.89	0.00	504.89	0.00	0.00	0
006-3-330-00000 Asphalt - State Revenue Sharing	20,151.00	0.00	13,951.00	0.00	6,200.00	31
006-3-400-20000 La Cares Reimbursement	28,473.91	28,473.91	28,473.91	0.00	0.00	0
006-3-611-00000 Asphalt Interest	13,188.73	480.15	12,788.73	0.00	400.00	3
Asphalt Fund - 06 Total Revenue	947,275.33	28,954.06	62,924.20	0.00	884,351.13	93
Asphalt Fund - 06 Total Expenditure	1,554,515.24	129,939.09	1,398,487.89	25,011.44	131,015.91	8
Asphalt Fund - 06 Net	-607,239.91	-100,985.03	-1,335,563.69	-25,011.44	753,335.22	-124
Fund: 007 Health Unit - 07						
Expenditure						
007-4-194-00000 Building & Grounds	8,159.99	64.00	7,659.99	0.00	500.00	6
007-4-194-01100 Salaries - Jury Funded Health Unit	74,614.80	5,846.09	65,158.11	0.00	9,456.69	13
007-4-194-02840 Health Unit: Worker'S Comp Ins.	152.00	0.00	152.00	0.00	0.00	0
007-4-194-05600 Pension / Retirement Tax Deduction	6,700.00	0.00	0.00	0.00	6,700.00	100
007-4-194-06200 Employer'S Share - Medicare	1,081.94	84.76	944.82	0.00	137.12	13
007-4-194-06300 Employer'S Share - Retirement	4,080.77	448.48	3,324.23	0.00	756.54	19
007-4-194-06800 Employer'S Share - Fica	2,969.87	236.33	2,572.69	0.00	397.18	13
007-4-194-06900 Employee Health Insurance Benefits	11,201.76	1,517.60	8,166.56	0.00	3,035.20	27
007-4-401-02300 Utilities	14,873.99	883.51	10,873.99	0.00	4,000.00	27
007-4-401-02800 Insurance - Lia/Bldg	8,319.44	4,700.99	8,319.44	0.00	0.00	0
007-4-401-03500 Health Unit Supplies	120.00	0.00	0.00	0.00	120.00	100
007-4-401-04000 Technology & Tools	200.00	0.00	200.00	0.00	0.00	0
007-4-401-05000 Telephone / Internet Service	2,298.90	242.92	1,898.90	0.00	400.00	17
007-4-699-04000 Audit & Accounting Services	35,571.29	35,571.29	35,571.29	0.00	0.00	0
Revenue						
007-3-111-00000 Ad Valorem Property Tax	155,596.80	0.00	1,266.74	0.00	154,330.06	99
007-3-112-00000 Payment In Lieu Of Property Taxes	88.77	0.00	88.77	0.00	0.00	0
007-3-400-20000 La Cares Reimbursement	7,061.00	7,061.00	7,061.00	0.00	0.00	0
007-3-611-00000 Health Unit Interest	2,540.04	72.69	2,470.04	0.00	70.00	3
Health Unit - 07 Total Revenue	165,286.61	7,133.69	10,886.55	0.00	154,400.06	93
Health Unit - 07 Total Expenditure	170,344.75	49,595.97	144,842.02	0.00	25,502.73	15
Health Unit - 07 Net	-5,058.14	-42,462.28	-133,955.47	0.00	128,897.33	-2,548
Fund: 008 Current Year Road Project - 08						
Expenditure						
008-4-403-07100 Contractual - Projects	1,200,892.15	0.00	0.00	0.00	1,200,892.15	100

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
008-4-403-07300 Engineering Fees	95,950.13	0.00	78,060.68	41,939.32	-24,049.87	-25
008-4-403-07400 Laboratory Testing Fees	3,250.00	0.00	3,250.00	0.00	0.00	0
Revenue						
008-3-600-10000 State Transportation Act Funds	247,711.14	41,583.10	207,711.14	0.00	40,000.00	16
008-3-694-00200 Curr Yr Road Proj: Trans From Road	239,430.25	0.00	239,430.25	0.00	0.00	0
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	350,000.00	0.00	350,000.00	0.00	0.00	0
008-3-694-00600 Curr Yr Road Proj: Trans From Asph	462,950.89	-37,049.11	462,950.89	0.00	0.00	0
Current Year Road Project Total Revenue	1,300,092.28	4,533.99	1,260,092.28	0.00	40,000.00	3
Current Year Road Proj Total Expenditure	1,300,092.28	0.00	81,310.68	41,939.32	1,176,842.28	91
Current Year Road Project - 08 Net	0.00	4,533.99	1,178,781.60	-41,939.32	-1,136,842.28	0
Fund: 009 Tourism Fund - 09						
Expenditure						
009-4-655-02100 Tourism: Advertising	1,190.00	250.00	875.00	315.00	0.00	0
009-4-655-03100 Tourism: Education/Recreation/Cultu	11,794.97	959.97	8,794.97	3,520.55	-520.55	-4
009-4-655-03500 Tourism: Office Expense	245.54	0.00	245.54	0.00	0.00	0
009-4-655-06000 Tourism: Dues, Memberships, Regis	450.00	0.00	450.00	0.00	0.00	0
009-4-655-06100 Tourism: Travel Expense	453.16	0.00	453.16	0.00	0.00	0
009-4-699-00000 Audit & Accounting Services	2,032.29	2,032.29	2,032.29	0.00	0.00	0
Revenue						
009-3-341-00000 Tourism: Grant Revenue	27,775.00	0.00	27,775.00	0.00	0.00	0
009-3-611-00000 Tourism: Interest	917.01	29.50	892.01	0.00	25.00	3
Tourism Fund - 09 Total Revenue	28,692.01	29.50	28,667.01	0.00	25.00	0
Tourism Fund - 09 Total Expenditure	16,165.96	3,242.26	12,850.96	3,835.55	-520.55	-3
Tourism Fund - 09 Net	12,526.05	-3,212.76	15,816.05	-3,835.55	545.55	4
Fund: 010 Landfill Closure - 10						
Revenue						
010-3-611-00000 Interest	4,438.34	0.00	4,438.34	0.00	0.00	0
010-3-694-01000 Landfill Closure: Trans From Solid	21,462.23	0.00	21,462.23	0.00	0.00	0
Landfill Closure - 10 Total Revenue	25,900.57	0.00	25,900.57	0.00	0.00	0
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	25,900.57	0.00	25,900.57	0.00	0.00	0
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Admin Collection Cost & Commissior	17,058.06	1,512.30	14,058.06	0.00	3,000.00	18
011-4-341-01100 Salary	666,557.03	48,561.93	593,357.03	0.00	73,200.00	11
011-4-341-01500 Engineer	16,018.31	0.00	16,018.31	0.00	0.00	0
011-4-341-02000 Fees / Permits / Audit Fees	10,272.80	7,542.30	9,272.80	0.00	1,000.00	10
011-4-341-02100 Publications	268.00	0.00	68.00	0.00	200.00	75
011-4-341-02300 Utilities	18,708.05	1,469.09	15,308.05	0.00	3,400.00	18
011-4-341-02400 Telephone	6,413.94	713.99	5,367.94	0.00	1,046.00	16
011-4-341-03300 Tires	18,291.32	2,042.26	16,091.32	1,314.88	885.12	5
011-4-341-03400 Gas & Oil	82,263.05	12,879.85	74,263.05	5,666.36	2,333.64	3
011-4-341-03500 Office Expense	1,903.45	0.00	1,403.45	0.00	500.00	26
011-4-341-03700 Parts, Repairs, Supplies, Etc.	136,492.84	7,195.03	118,492.84	8,418.62	9,581.38	7
011-4-341-03900 Building / Infrastructure Repair	18,552.02	0.00	17,552.02	0.00	1,000.00	5

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
011-4-341-04200 Tools/Technology (Non Equipment)	8,758.47	4,998.74	8,258.47	182.40	317.60	4
011-4-341-04350 Lease Of Equipment	53,351.40	4,445.95	48,905.45	2,294.55	2,151.40	4
011-4-341-04400 Non-Capitalized Assets	5,627.00	0.00	5,627.00	0.00	0.00	0
011-4-341-05200 Physicals/Tests	726.00	0.00	626.00	0.00	100.00	14
011-4-341-05500 Gps Fleet Tracking	4,713.41	350.87	4,362.54	350.87	0.00	0
011-4-341-06100 Travel, Conference, Training	1,174.00	0.00	1,174.00	0.00	0.00	0
011-4-341-06200 Medicare	11,433.75	701.01	10,372.35	0.00	1,061.40	9
011-4-341-06300 Retirement	81,682.44	5,948.84	72,715.44	0.00	8,967.00	11
011-4-341-06400 Group Insurance	146,978.76	12,124.17	122,730.42	0.00	24,248.34	16
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	31,281.00	0.00	31,281.00	0.00	0.00	0
011-4-341-06600 Solid Waste: General Property Liab	0.00	-2,280.37	0.00	0.00	0.00	0
011-4-341-07000 Solid Waste: Other Expense	450.00	0.00	450.00	0.00	0.00	0
011-4-341-08200 Testing Fees	643.00	0.00	643.00	0.00	0.00	0
011-4-341-08300 Surveillance / Enforcement Costs	239.70	0.00	239.70	0.00	0.00	0
011-4-341-08600 Dumping Fees	317,079.25	26,723.21	261,079.25	0.00	56,000.00	18
011-4-341-08700 Insurance/Lia/Veh/Wc	47,668.07	17,391.44	47,668.07	0.00	0.00	0
011-4-343-00000 Model Bin Sites - Work In Progress	50,592.00	0.00	50,592.00	0.00	0.00	0
011-4-694-01000 Solid Waste: Trans To Landfill Clos	21,462.23	0.00	21,462.23	0.00	0.00	0
Revenue						
011-3-131-00000 Sales Tax Receipts	1,104,937.27	113,603.12	904,937.27	0.00	200,000.00	18
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	17,167.85	1,803.20	17,167.85	0.00	0.00	0
011-3-400-20000 La Cares Reimbursement	56,551.52	56,551.52	56,551.52	0.00	0.00	0
011-3-441-00000 Dumping Fee Charged	10,017.93	817.95	9,317.93	0.00	700.00	7
011-3-441-01000 Commercial Collection Fees	168,350.81	12,075.00	153,350.81	0.00	15,000.00	9
011-3-611-00000 Interest	5,222.30	232.63	5,022.30	0.00	200.00	4
011-3-642-00000 Refunds	200.25	133.50	200.25	0.00	0.00	0
011-3-643-00000 Recycled Wood Products - Fuel	5,184.51	0.00	5,184.51	0.00	0.00	0
Solid Waste - 11 Total Revenue	1,367,632.44	185,216.92	1,151,732.44	0.00	215,900.00	16
Solid Waste - 11 Total Expenditure	1,776,659.35	152,320.61	1,569,439.79	18,227.68	188,991.88	11
Solid Waste - 11 Net	-409,026.91	32,896.31	-417,707.35	-18,227.68	26,908.12	-7
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Agency Reimbursement - Off Duty F	3,450.00	300.00	2,850.00	4,550.00	-3,950.00	-114
Revenue						
012-3-200-00000 Sheriff - Court Fees / Fines	3,165.00	299.00	2,365.00	0.00	800.00	25
Off Duty Witness Fees - 12 Total Revenue	3,165.00	299.00	2,365.00	0.00	800.00	25
Off Duty Witness Fees Total Expenditure	3,450.00	300.00	2,850.00	4,550.00	-3,950.00	-114
Off Duty Witness Fees - 12 Net	-285.00	-1.00	-485.00	-4,550.00	4,750.00	-1,667
Fund: 013 Capital Fund - 13						
Expenditure						
013-4-600-08500 Construction - Contracted	9,384.12	0.00	9,384.12	0.00	0.00	0
Revenue						
013-3-694-00100 Capital: Transfer From General Func	1,582.40	0.00	1,582.40	0.00	0.00	0
Capital Fund - 13 Total Revenue	1,582.40	0.00	1,582.40	0.00	0.00	0
Capital Fund - 13 Total Expenditure	9,384.12	0.00	9,384.12	0.00	0.00	0

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 11/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 8 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Capital Fund - 13 Net	-7,801.72	0.00	-7,801.72	0.00	0.00	0
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						
015-4-310-04300 Certificates Of Indebtedness	295,000.00	0.00	295,000.00	0.00	0.00	0
015-4-310-04400 Interest - Cert Of Indebtedness	30,993.03	14,513.43	30,993.03	0.00	0.00	0
Revenue						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	314,588.72	0.00	314,588.72	0.00	0.00	0
2015 Road Cert. Of Indebte Total Revenue	314,588.72	0.00	314,588.72	0.00	0.00	0
2015 Road Cert. Of Ind Total Expenditure	325,993.03	14,513.43	325,993.03	0.00	0.00	0
2015 Road Cert. Of Indebtedness - 15 Net	-11,404.31	-14,513.43	-11,404.31	0.00	0.00	0
Fund: 016 Jackson O.E.P - 16						
Expenditure						
016-4-310-05000 Emergency Event Expenses - Local	18,726.62	0.00	18,726.62	0.00	0.00	0
016-4-400-00000 Hazard Mitigation Grant Program	26,191.22	-7,325.94	0.00	0.00	26,191.22	100
Revenue						
016-3-340-00000 Empg - Gohsep - State Of La	26,191.22	0.00	0.00	0.00	26,191.22	100
Jackson O.E.P - 16 Total Revenue	26,191.22	0.00	0.00	0.00	26,191.22	100
Jackson O.E.P - 16 Total Expenditure	44,917.84	-7,325.94	18,726.62	0.00	26,191.22	58
Jackson O.E.P - 16 Net	-18,726.62	7,325.94	-18,726.62	0.00	0.00	0
Fund: 017 Coroner Fund - 17						
Expenditure						
017-4-125-01100 Salaries - Coroner'S Office	31,800.00	2,800.00	29,150.00	0.00	2,650.00	8
017-4-125-06200 Medicare - Employer'S Share	461.11	40.59	422.68	0.00	38.43	8
017-4-125-06800 Fica - Employer'S Share	1,971.60	173.60	1,807.30	0.00	164.30	8
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	150.00	0.00	50.00	0.00	100.00	67
017-4-300-00000 Autopsy Professional Charges	24,145.00	0.00	20,335.00	0.00	3,810.00	16
017-4-355-00000 Toxicology	1,260.00	340.00	910.00	0.00	350.00	28
017-4-500-00000 Opc'S - Out-Of-Parish	7,900.00	100.00	7,000.00	0.00	900.00	11
017-4-600-00000 Office Supplies, Misc. Exp	3,237.40	224.20	3,087.40	0.00	150.00	5
017-4-610-00000 Computer Software	1,483.30	0.00	1,483.30	0.00	0.00	0
017-4-650-00000 Medical Supplies	1,427.65	0.00	1,127.65	0.00	300.00	21
017-4-700-00000 Travel Expense - Coroners	1,132.28	0.00	732.28	0.00	400.00	35
017-4-705-00000 Vehicle / Liability Insurance	1,497.87	0.00	1,497.87	0.00	0.00	0
017-4-710-00000 Vehicle Expense - Repairs Etc	3,503.67	510.74	3,453.67	0.00	50.00	1
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,636.60	268.55	3,086.60	0.00	550.00	15
017-4-716-00000 Coroner'S Office Telephone	4,003.53	327.71	3,303.53	0.00	700.00	17
017-4-800-00000 Building Repairs And Renovations	4,925.00	4,675.00	4,675.00	0.00	250.00	5
017-4-810-00000 Equipment / Vehicles	26,480.00	-494.44	26,480.00	0.00	0.00	0
Revenue						
017-3-100-10000 Coroner: Municipal Fees	12,502.44	1,110.30	10,502.44	0.00	2,000.00	16
017-3-100-20000 Coroner: Coroner'S Fees	8,000.00	0.00	7,930.00	0.00	70.00	1
017-3-694-00100 Coroner: Transfer From General Fur	53,376.49	0.00	53,376.49	0.00	0.00	0
Coroner Fund - 17 Total Revenue	73,878.93	1,110.30	71,808.93	0.00	2,070.00	3
Coroner Fund - 17 Total Expenditure	119,365.01	8,965.95	108,952.28	0.00	10,412.73	9

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 11/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 8 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Coroner Fund - 17 Net	-45,486.08	-7,855.65	-37,143.35	0.00	-8,342.73	18
Fund: 018 Livestock Pavillion Fund - 18						
Expenditure						
018-4-694-00100 Pavilion: Transfer To General	10,000.00	0.00	0.00	0.00	10,000.00	100
Revenue						
Livestock Pavillion Fund - Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Livestock Pavillion Fu Total Expenditure	10,000.00	0.00	0.00	0.00	10,000.00	100
Livestock Pavillion Fund - 18 Net	-10,000.00	0.00	0.00	0.00	-10,000.00	100
Fund: 024 Federal Grants Fund - 24						
Expenditure						
024-4-200-02019 2019 Shsp Grant Expenditures	30,813.32	25,297.22	25,297.22	0.00	5,516.10	18
Revenue						
024-3-100-02019 2019 Shsp Grant Reimbursement	30,556.43	0.00	0.00	0.00	30,556.43	100
Federal Grants Fund - 24 Total Revenue	30,556.43	0.00	0.00	0.00	30,556.43	100
Federal Grants Fund - Total Expenditure	30,813.32	25,297.22	25,297.22	0.00	5,516.10	18
Federal Grants Fund - 24 Net	-256.89	-25,297.22	-25,297.22	0.00	25,040.33	-9,747
Fund: 025 Lcdbg Grants Fund - 25						
Expenditure						
025-4-221-01400 Lcdbg Grant: Consultant Fees	1,250.00	0.00	1,250.00	0.00	0.00	0
025-4-221-01500 Lcdbg Grant: Engineering Fees	1,960.00	0.00	1,960.00	0.00	0.00	0
Revenue						
025-3-310-00000 Lcdbg Grant: Reimbursements	3,210.00	0.00	3,210.00	0.00	0.00	0
Lcdbg Grants Fund - 25 Total Revenue	3,210.00	0.00	3,210.00	0.00	0.00	0
Lcdbg Grants Fund - 25 Total Expenditure	3,210.00	0.00	3,210.00	0.00	0.00	0
Lcdbg Grants Fund - 25 Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 026 Court Fees Fund - 26						
Expenditure						
026-4-400-00000 Petit / Grand Jury Fees	3,646.80	0.00	2,646.80	0.00	1,000.00	27
Revenue						
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Court Fees Fund - 26 Total Expenditure	3,646.80	0.00	2,646.80	0.00	1,000.00	27
Court Fees Fund - 26 Net	-3,646.80	0.00	-2,646.80	0.00	-1,000.00	27
Report Total Revenue	\$11,644,122.42	\$623,467.41	\$4,593,551.67	\$0.00	\$7,050,570.75	61
Report Total Expenditure	\$13,700,982.02	\$767,736.90	\$9,023,469.67	\$433,922.51	\$4,243,589.84	31
Report Totals Net	\$-2,056,859.60	\$-144,269.49	\$-4,429,918.00	\$-433,922.51	\$2,806,980.91	-136

CASH RECEIPTS REGISTER FOR ALL CASH ACCOUNTS BY DEPOSIT NUMBER

Jackson Parish Police Jury

Deposit Dates: 11/1/2020 to 11/30/2020

FY 2020

Deposit Numbers: 552 to 571

User IDs: All

Deposit # / Date / Cash Account			Deposit Amount (\$)
552	11/02/2020	020-1-901-00000	2,503.84
553	11/04/2020	020-1-901-00000	186,818.18
554	11/04/2020	020-1-901-00000	1,361.65
555	11/06/2020	020-1-901-00000	1,759.30
556	11/09/2020	020-1-901-00000	3,322.85
557	11/02/2020	020-1-901-00000	169,017.00
558	11/02/2020	020-1-901-00000	21,202.92
559	11/16/2020	020-1-901-00000	1,007.25
560	11/16/2020	020-1-901-00000	204,559.81
561	11/19/2020	020-1-901-00000	1,334.65
562	11/20/2020	020-1-901-00000	2,275.00
563	11/25/2020	020-1-901-00000	2,694.95
567	11/30/2020	020-1-901-00000	1,000.00
568	11/23/2020	020-1-901-00000	20,380.18
570	11/30/2020	020-1-902-00000	28.76
571	11/30/2020	020-1-901-00000	1,793.22
GRAND TOTAL:			\$621,059.56

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
BLACKTOP MINOR
ADOPTED NOVEMBER 9, 2020
REVISED DECEMBER 14, 2020

RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
1	Harris Loop	Bert Road	Hwy 4 (East)	2	1.4	25
2	Ansley Road	Hwy 167	Bridge Creek Road	1	1.3	22
3	Century Loop	Drive Address-887 NW	Vernon-Eros Road	2	1.5	20
4	Forest Road	Gansville Road	End of Maintenance	6	0.3	20
5	Red Burris Road	Hwy 811	End of Maintenance	4	0.2	19
6	Stringer Drive East	Hwy 811	End	4	0.3	19
7	Hodge School Road	Gate City Road	Hodge City Limits	7	0.3	17
8	Foxy Quarles Road	Hwy 147	Hwy 505	3	0.7	17
9	Topper Lane	Jenny Lynn Road	Cul-de-Sac	3	0.3	17
10	Plum Hill Road	Hwy 144	Ouachita Parish Line	2	0.5	16
11	Point Drive	Paradise Drive	Cul-de-Sac	2	0.4	16
12	Kennecot Lane	Holley Drive	Cecilia Street	5	0.2	16
13	Moon Street	Quitman City Limits	End	1	0.3	16
14	E. J. Murphy	Frantom Chapel Road	End	2	0.3	15
15	Bethany Church Road	Hwy 542	Beginning of Blacktop	1	1	15
16	Bennett Farm Road	Hwy 556	Lincoln Parish Line	2	0.9	15
17	Minter Street	Hwy 542	Tolar Street	4	0.3	14
18	Paradise Circle	Point Drive	End of Asphalt	2	0.3	14
19	Plunkett Road	Hughes Road	End of Maintenance	6	0.2	14
20	Shankles Road	Hwy 4 East	End of Maintenance	4	0.2	14
21	Holley Drive	Dogwood Drive	Cecilia Street	5	0.3	14
22	Kepler Creek Road	Hwy 148	End of Asphalt	1	0.3	14
23	C. Osborne Road	St. Rest Road	End of Maintenance	4	0.2	14
24	Betty Lane	Dogwood Drive	End of Maintenance	4	0.1	14
25	Fannin Road	Taylor Road	End of Blacktop	2	0.1	13
26	Folks Road	Firewood Road	End of Maintenance	6	0.5	13
27	Thorton Loop	Hwy 34	Rayburn Loop	2	0.3	13
28	Bud Hester Road	Hwy 34	Hwy 4	2	2.3	12
29	Jody Street	Gayla Drive	End	4	0.1	12
30	Sargent Street	Martin Luther King	End	4	0.1	12
31	Weeks Road	Bear Creek Road	End	7	0.2	12
32	Canard Road	Dave Duck Road	End	6	0.2	11
33	G. Howard Road	Kelly Road	End of Maintenance	4	0.3	11
34	Gate City Road	Hwy 167	End	7	0.2	11
35	Paradise Circle	Point Drive	Cul-de-Sac	2	0.1	11
36	Viola Road	St. Rest Road	End of Maintenance	4	0.2	11
37	Dani Drive	Hwy 4	Firewood Road	6	0.1	10
38	Ira Wyatt Road	Hwy 4	End of Maintenance	2	0.5	10
39	Joe Road	Pleasant Grove Road	Ed Barnes Road	6	1.3	10
40	Aberdon Road	Country Road	End	6	0.1	9
41	Applegate Road	Country Road	End of Maintenance	6	0.2	9
42	Bryant Road	Folks Road	End of Maintenance	6	0.3	9
43	Billy Scott Road	Hwy 146	End of Maintenance	4	0.2	8
44	Kilpatrick Road	Hwy 548	End of Blacktop	2	0.5	8
45	Paine Road	Hwy 4	End of Blacktop	2	0.3	8
46	Rocky Road	Hwy 4 West	End	6	0.1	8
47	Eden Circle Road	Point Drive	Cul-de-Sac	3	0.1	7
48	Gilliard Street	Evers Street	Cynthia Street	4	0.1	7
49	Branch Creek Road	Decade Road	Tree Lane	2	0.1	6
50	Henry Moore Road	Head Road	End of Blacktop	2	0.5	6
51	Barnett Road	Hwy 4	End of Maintenance	2	0.4	5
52	Brinson Street South	Hwy 813-3	End	4	0.2	5
53	Ervin Street	Hwy 542	End	4	0.1	5
54	Magnolia Street	Willow Street	End	7	0.1	5
55	Willow Street	Magnolia Street	End	7	0.1	5

JACKSON PARISH ROAD PRIORITY LIST
 FOR YEARS 2021, 2022, 2023
 BLACKTOP MINOR
 ADOPTED NOVEMBER 9, 2020
 REVISED DECEMBER 14, 2020

RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
56	Buddy Gibson Road	Taylor Road	End of Maintenance	3	0.2	4
57	Fellowship Church Road	Hwy 811	Church	1	0.1	4
58	Morris Street	Tolar Road	End of Maintenance	5	0.3	4
59	Walsworth Road	Fain Road	End	5	0.1	4
60	Palmer Street	Hwy 542	End	4	0.1	3

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
OVERLAY
ADOPTED NOVEMBER 9, 2020
REVISED DECEMBER 14, 2020

RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
1	Jenny Lynn Road	Sandy Ridge Road	End	3	0.5	16
2	Head Road	Hwy 548	End of Blacktop	2	1.9	16
3	Kirkham	Grigsby Road	End of Maintenance	1	0.7	16
4	Hogan Subdivision Road	Poverty Lane	End	3	0.4	16
5	Poverty Lane	Taylor Road	Hogan Subdivision	3	0.2	15
6	Bear Knoll Road	Hwy 155	Bear Creek Road	1	2.3	15
7	Mariah Road	Hwy 4	Mt. Mariah Church Road	2	0.6	15
8	Evergreen Road	Pleasant Grove Road	End of Maintenance	6	0.5	15
9	Stonewall Road	Hwy 155	End of Asphalt	4	1.0	15
10	Slash Pine Road	Hwy 542	End of Blacktop	4	0.6	15
11	Hinton Road	Antioch Road East	End of Maintenance	1	0.3	15
12	Dorsey Shop Road	Hwy 146	End	1	0.4	15
13	Bradford Road	Butler Road	Lincoln Parish Line	2	1.3	15
14	Dewberry Road	Willow Bend Road	Cul-de-Sac	2	0.3	15
15	Willow Bend Road	John Watts Road	Dewberry Road	2	0.6	15
16	Lakeshore Drive	Hwy 34	State Park Road	3	3.5	15
17	Ed Barnes Road	Winn Parish Line	Logging Road Above Joe Road	6	1.9	14
18	St. Rest Road	Hwy 155	Sugar Creek Road	4	2.2	14
19	Antioch Road East	Antioch Road North	Hwy 811	1	1.4	13
20	Colby Jean Road	Sandy Ridge Road	End of Road	3	0.9	13
21	Country Club Road	Hwy 147	Hwy 147	7	0.9	13
22	Linda Lea Lane	Hwy 4	End of Maintenance	5	0.5	13
23	Pleasant Grove Road	Evergreen Road	End of Blacktop	6	1.1	13
24	Woodsway Circle	Lakeway Drive	End of Circle	3	0.5	13
25	Dogwood Drive	Linda Lea Lane	Cecilia Street	5	0.4	12
26	Mt. Mariah Church Road	Mariah Road	End of Asphalt	2	0.3	12
27	Rita Lane	Quitman City Limits	Bear Knoll Road	1	0.7	12
28	Bear Knoll Road	Hwy 147	Bear Creek Road	1	1.2	11
29	Brinson Street North	Hwy 813-3	End of Road	4	0.2	11
30	Castle Wood Estate	Keppler Creek Road	End of Loop	1	0.9	11
31	Concord Road	Hwy 4	Chatham City Limits	3	1.9	11
32	Edminston Road	Hwy 3061	Old Snipe	1	1.8	11
33	Hughes Road	Firewood Road	Dave Duck Road	6	0.9	11
34	Lakeway Drive	Sandy Ridge Road	Sandy Point	3	0.1	11
35	Riser Road	Lincoln Parish	Bowden Road	1	1.8	11
36	Riser Road	Bowden Road	Seminole	1	1.7	11
37	Shortstraw	Hwy 556	Lincoln Parish Longstraw	1	2.4	11
38	Sweet Bay Drive	Rita Lane	Rita Lane	1	0.6	11
39	Vernon-Eros	Century Loop	End of Blacktop	2	1.4	11
40	Betty Kaye Road	Sandy Point	End	2	0.2	10
41	Cotton Road	Hwy 811	End of Maintenance	1	0.2	10
42	Elmore Road	Hwy 144	End	4	1.5	10
43	Leisure Road	Hwy 155	End	4	0.2	10
44	Potts Road	Dani Drive	End	6	0.1	10
45	Sherman Road	Hwy 811	End of Maintenance	7	0.1	10
46	Fitzpatrick Road	Hwy 4 East	End	3	0.3	9
47	Haven Loop	Hancock Haven Road	Hancock Haven Road	3	1.2	8
48	Kelley Road	Hwy 542	End of Blacktop	4	1.0	8
49	Swanner-Watts Drive	Hwy 4	End of Blacktop	3	1.9	8
50	Boatner Road	Hwy 810	End of Blacktop	3	1.5	7
51	Bridge Creek Road	US Hwy 167	End of Maintenance	1	1.1	7
52	Flat Creek Road	Hwy 148	End of Blacktop	2	1.0	7
53	Haile Road	Lakeshore Drive	Suanna Lane	3	0.6	7
54	Halbrook Road	Firetower Road	End of Maintenance	6	0.4	7
55	Joe Shovan Road	Quitman Hwy 167	Antioch Road North	1	0.6	7

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
OVERLAY
ADOPTED NOVEMBER 9, 2020
REVISED DECEMBER 14, 2020

RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
56	Mariah Road	Hwy 4	Brooklyn Church	2	0.9	7
57	Sharp Road	Hwy 548	End of Blacktop	2	0.7	7
58	Suanna Lane	Haile Road	Navajo	2	0.2	7
59	Tower Road	Jonesboro City Limits	Fire Tower Road	6	0.8	7
60	White Oak Road	Hwy 811	End of Maintenance	1	0.4	7
61	Baker Road	Hwy 167	End of Maintenance	1	0.1	6
62	Ferros	Hwy 148	End of Maintenance	1	0.5	6
63	Hancock Haven Road	Hwy 4	End of Maintenance	3	0.7	6
64	Mathews Road	Hwy 4	End	6	0.1	6
65	Quitman Hwy	Hwy 811 (Gladway)	Hwy 155/142 (Beech Springs)	1	2.8	6
66	Vail Road	Hwy 167	End of Road	1	0.2	6
67	Walter Rogers Road	Hwy 167	End of Maintenance	7	0.1	6
68	Country Road	Jonesboro City Limits	Dave Duck Road	6	1.6	5
69	Oaklawn Drive	Firewood Road	End of Maintenance	6	0.2	5
70	Pardue Loop	Hwy 4 West End	Old Winnfield Road	3	2.2	5
71	Chester Wesley Road	Hwy 146	End of Maintenance	4	1.4	3
72	Country Road	Dave Duck Road	Hwy 4	6	2.4	3
73	Bowden	Riser Road	Hwy 148	1	2.7	2
74	Glenmore Drive	Firewood Road	Oaklawn Drive	6	0.2	2
75	Mt. Pisgah	Hwy 3061	End	1	0.1	2
76	North Star Lane	Hwy 810	End of Maintenance	2	1.1	2
77	Denton Road	Hwy 155	End	1	0.3	1
78	Frantom Chapel Road	Hwy 148	E. J. Murphy	2	1.1	1
79	Olive Grove Road	Mosswood East	End of Blacktop at Bridge	4	1.0	1
80	Sandy Ridge Road	Lakeshore Drive	Lakeway	3	2.6	1
81	Siloam Church Road	Hwy 505	To Church	3	1.4	1
82	South Transport Road	Hwy 147	End of Blacktop	3	0.5	1
83	Concord Road	Hwy 146	End of Blacktop	4	0.8	0
84	Gueydan Road	Glenmore Drive	End of Maintenance	6	0.1	0
85	Joiner Road	Hwy 148	End of Blacktop	4	0.7	0
86	May Road	Hwy 499	End of Blacktop	2	0.6	0
87	Pleasure Point	Mt. Hebron Road	Paradise Drive	2	0.2	0
88	Red Stewart Loop	Hwy 167	Hwy 167	6	0.4	0
89	Thomas Linton Road	Hwy 155	End of Maintenance	1	0.2	0
90	Barnes Street	Tolar Street	Hwy 542	4	0.2	-1
91	Mt. Hebron Road	Hwy 810	Pleasure Point	2	0.2	-1
92	Garner Road	Hwy 4	End of Blacktop	3	1.7	-8
93	Spillway Road	Hwy 34	End of Maintenance	2	0.5	-3
94	Zion Rest Road	Hwy 811	Church	3	0.3	-3
95	Mt Zion Road	Hwy 148	Sugar Creek Road	4	2.4	-4
96	Antioch Road North	Hwy 167	Antioch Road East	1	0.8	-5
97	Antioch Road North	Hwy 155-Beech Springs Road	Antioch Road East	1	1.8	-5
98	Bear Creek Road	Pine Hill Road	Bear Knoll Road	7	2.8	-5
99	Blankenship Road	Hwy 147	Hwy 505	3	0.8	-5
100	Brooks Chapel	Quitman City Limits	End of Maint. (Game Reserve)	1	2	-5
101	Dave Duck Road	Hwy 4 West	Country Road	6	1.4	-5
102	Ed Barnes Road	Hwy 4	Collin Road	6	2.1	-5
103	Evergreen Road	Hwy 4	Pleasant Grove Road	6	1.9	-5
104	Firewood Road	Hwy 4	Country Road	6	1.3	-5
105	Fletcher Road	Blankenship Road	Rome Road	3	0.7	-5
106	Hickory Lane	Hwy 4	Hwy 505	3	1.1	-5
107	Hogan Road	Taylor Road	End of Maintenance	2	0.9	-5
108	John Watts Road	Taylor Road	Hwy 810	2	1.6	-5
109	Lamkin Road	Hwy 167	Keppler Creek Road	1	1.0	-5
110	Lockhart Drive	Hwy 167	Hwy 813-3	7	2.0	-5

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
OVERLAY
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RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
111	Seymore Drive	Hwy 4	End	6	0.5	-5
112	Siloam Church Road	Hwy 147	End of Blacktop	3	1.4	-5
113	Taylor Road	Hwy 4 East	Hogan Road	3	1.7	-5
114	Weston School Loop	Hwy 4	Hwy 505	3	0.3	-5
115	Ebenezer Church Road	Hwy 4	Public Boat Ramp	3	0.5	-6
116	Chatham Lake Road	Hwy 146	Hwy 34	2	1.4	-7
117	Firewood Road	Hwy 4	Ed Barnes Road	6	1.1	-7
118	Ganesville Road	Jonesboro City Limits	Industrial Drive	6	1.0	-7
119	Butler Road	Vining Road	Ouachita Parish Line	2	1	-8
120	Butler Road	Hwy 556	Vining Road	2	1.9	-8
121	Caney Creek Drive	Pardue Loop	End	3	0.4	-8
122	Homer Sisemore Road	Hwy 167	Lincoln Parish Line	1	0.9	-8
123	Mosswood	Hwy 146	End of Blacktop	4	2.1	-8
124	Navajo Road	Shannon Lane (maint. Ends)	Cul-de-Sac	2	0.7	-8
125	Nine Pine Road	Hwy 4 (Headed North)	End of Blacktop	4	2.3	-8
126	Pebble Drive	North Star Lane	End	2	0.8	-8
127	Prosperity Church Road	Hwy 167	End (Church)	1	2.4	-8
128	Riser Road	Seminole	Hwy 148	1	2.2	-8
129	Sandy Point Drive	Lakeview Drive	End of Circle	3	0.6	-8
130	State Park Road	Lakeshore Drive	State Park Gate	3	1.5	-8
131	Strain Allen	Hwy 811	Nine Pine Road	3	2.0	-8
132	Weston Church Road	Hwy 4	End	3	0.2	-8
133	Ayres Loop	Hwy 4	Hwy 4	4	2.0	-9
134	Bear Creek Road	Hwy 147	Pine Hill Road	7	0.7	-9
135	Century Loop	Venon-Eros Rd SW	Driveway-Address 887	2	1.4	-9
136	Dogwood Harbor	Hwy 810	End	3	0.8	-9
137	Ed Barnes Road	Collin Road	Logging Road Above Joe Road	6	1.0	-9
138	Ed Peevy Road	Hwy 4 East	End of Maintenance	5	0.5	-9
139	Edminston Road	Riser Road	End of Blacktop	1	1	-9
140	Grigsby Road	Prosperity Church Road	Kirkham	1	2.6	-9
141	Hagler Road	Siloam Church Road	End of Blacktop	3	0.7	-9
142	Jack Anders Road	Robinson Chapel Road	End of Maintenance	4	1.0	-9
143	Jack Anders Road	Robinson Chapel Road	Elmore	4	0.7	-9
144	Pine Bluff Road	Haile Road	End	3	0.3	-9
145	Robinson Chapel Road	Hwy 556	End of Blacktop	4	1.2	-9
146	Springhill Road	Hwy 556	Butler Road	2	1.4	-9
147	St. Peters Road	Longstraw Road	Lincoln Parish Line	1	1.1	-9
148	Vining Road	Butler Road	Lincoln Parish Line	2	1.3	-9
149	Womack Road	Hwy 146	End of Maintenance	2	0.4	-9
150	Adriel Road	Hwy 4 East	End of Maintenance	2	0.3	-10
151	Bell Lane	Stevenson Drive	End of Maintenance	4	0.5	-10
152	Bethany Loop Road	Bethany Church	Bethany Church	1	0.2	-10
153	Burson Circle	Hwy 4	Linda Lea Lane	2	0.2	-10
154	Caney Cove	Hogan Road	End of Maintenance	3	0.1	-10
155	Colley Road	Boatner Road	End of Maintenance	2	0.3	-10
156	Ed Jones Road	Keppler Creek Road	End of Maintenance	1	0.3	-10
157	Fain Road	Hwy 4	End of Maintenance	5	0.2	-10
158	Goss Road	Lakeshore Drive	End of Road	3	0.1	-10
159	Grandview Drive	Lakeshore Drive	Cul-de-Sac	3	0.3	-10
160	Hawthorne Road	Garner Road	End	3	0.1	-10
161	Henry Moore Road	End of Asphalt	End of Road	2	0.5	-10
162	Horace Williams Road	Hwy 146	End of Blacktop	4	0.5	-10
163	Keppler Creek Road	End of Blacktop South	End of Blacktop North	1	1.3	-10
164	Keppler Creek Road	Sweetwater Road	End of Oil Mix	1	0.3	-10
165	Ledford Road	Hwy 4	End of Maintenance	3	0.2	-10

JACKSON PARISH ROAD PRIORITY LIST
 FOR YEARS 2021, 2022, 2023
 OVERLAY
 ADOPTED NOVEMBER 9, 2020
 REVISED DECEMBER 14, 2020

RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
166	Leonard Street	Hwy 542	End of Maintenance	4	0.1	-10
167	Micah Road	Hwy 147	Pine Hill Road	1	0.2	-10
168	Olive Grove Road	Mosswood	End of Blacktop West	4	1.6	-10
169	Poland Loop	Evergreen Road	Evergreen Road	6	0.2	-10
170	Red Huckaby	Hwy 147	End	3	0.2	-10
171	Sand Hill Road	Hwy 167	End of Maintenance	3	0.2	-10
172	Scenic	Springhill Road	End of Maintenance	2	0.2	-10
173	Seminole	Riser Road	End of Blacktop	1	0.2	-10
174	Sleepy Hollow Drive	Hwy 4	End	3	0.3	-10
175	Stonewall Road	Hwy 146	End of Asphalt	4	0.2	-10
176	Syewood Road	North Star Lane	End of Maintenance	2	0.3	-10
177	True Love Road	Chatham City Limits	End	2	0.5	-10
178	Wild Rose Drive	Hwy 147	End of Maintenance	3	0.3	-10
179	Wildwood Road	Hwy 4 East	End of Maintenance	3	0.4	-10
180	Wright Road	Dewberry Road	Cul-de-Sac	2	0.2	-10
181	Zoar Road	Sherman Smith Road	End of Blacktop	2	3.0	-10
182	Alex Road	Hwy 4	Firewood Road	6	0.2	-10
183	Shows Lane	Pardue Loop	End	3	0.1	-10
184	Harris Loop	Hwy 4 (West)	Bert Road	2	0.4	-14
185	New Hope Road	Hwy 155	Hwy 146	4	0.6	-14

Jay Mallard

FORD

P.O. BOX 219 • 601 HUDSON • JONESBORO, LA 71251
(318) 259-9881 • (888) 284-2016

Jackson Parish Police Jury

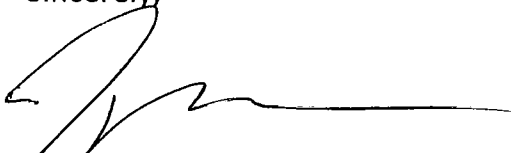
November 16, 2020

To Whom It May Concern,

Please accept this letter as my official resignation from the Jackson Parish Watershed Commission, effective December 31, 2020.

Thank you for allowing me the opportunity to serve on the board for the past two years.

Sincerely,



Jay Mallard



BETH MIZELL
State Senator ~ District 12
President Pro Tempore

SENATE
STATE OF LOUISIANA

Education
Health and Welfare
Judiciary C
Retirement
Senate Executive Committee
Select Committee on Women and
Children

December 2, 2020

Dear Parish Leadership;

As we approach the end of 2020 and look forward to 2021, one of the things anticipated is a better connection to the internet for rural citizens in Louisiana.

To that end I send you a Resolution of Support for rural broadband for the approval of your parish. As you look over the resolution the points are given on where we are and what is needed to move Louisiana forward to connectivity. Representative Deshotel and I have brought bills to ease the process for providers and for state participation. A prime area of need is for state financial support, as our neighboring states have done already.

It is for that reason that we send this Resolution to all rural parishes. We need the involvement at the parish level along with our state legislation, to strengthen the request for the state to financially support the effort to connect rural Louisiana.

Please take a moment and look at the resolution for your consideration, time is critical to move forward on this effort. If you have any questions, please call or email Rep. Deshotel or myself and we would be happy to share any further information. My email is mizellb@legis.la.gov and Rep Deshotel is hse028@legis.la.gov, reach out as you need.

We hope to have these to submit after the Holidays so time is short. Many thanks for your attention, the citizens of Louisiana need help from all of us.

All the best,

Beth Mizell
State Senator
District 12

Daryl Deshotel
State Representative
District 28

P.O. Box 16, 1051 Main Street, Franklinton, LA 70438
Telephone (985) 839-3936 • Fax (985) 839-7714
mizellb@legis.la.gov



JACKSON PARISH POLICE JURY

Courthouse

500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 480-9095

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

Motion _____, seconded _____ to adopt the following resolution in support of rural broadband. Motion carried.

RESOLUTION

RESOLUTION OF THE JACKSON PARISH, LOUISIANA POLICE JURY TO THE LOUISIANA SENATE AND THE LOUISIANA HOUSE OF REPRESENTATIVES

WHEREAS, the Jackson Parish Police Jury strives to enhance the quality of life of its residents, both personally and economically, and

WHEREAS, high-speed internet service has become a necessary component to participating in the modern economy, healthcare and education, but this service is unavailable or of an inadequate quality for many residents, and

WHEREAS residents of Jackson Parish deserve the same educational, medical and economic opportunities as citizens in parishes served by high-speed internet,

WHEREAS, neighboring states of our region have invested in the development of broadband infrastructure at varying levels, while Louisiana has made no financial investment thus far,

WHEREAS, legislation has been passed over the past year to allow opportunities for installation by private providers using the infrastructure of the Rural Electric Cooperative and the Cooperatives themselves have been given permission to expand into broadband from the Public Service Commission recently,

WHEREAS, legislation has been passed this year to establish a Louisiana Office of Broadband that will allow a designated state office to seek funds and distribute in order to promote broadband installation in Louisiana,

WHEREAS, various departments of the Federal Government have made funds available for expansion of broadband targeted to rural areas. These funds provide an initial step toward bridging the digital divide,



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505 Fifth Street
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(318) 259-7673
(318) 680-8510

BE IT RESOLVED, that the _____ JACKSON _____ PARISH COUNCIL urges the Louisiana Legislature to pass legislation which will invest in the installation of high speed internet for rural Louisiana.

The recorded vote thereon being as follows:

District 1: _____, District 2: _____, District 3: _____, District 4: _____,
District 5: _____, District 6: _____, District 7: _____.

This resolution was declared adopted _____ December 14 _____, 2020.

ATTEST:

/s/ Amy Magee

Ms. Amy Magee

President



Jackson Parish Police Jury

Operations Manager Job Duties

The following is a non-exhaustive list of the general responsibilities and duties of the Operations Manager. For a detailed description of the general nature of the position, refer to the Operations Manager Job Description document.

General Responsibilities from Job Description:

- Plans, organizes, coordinates, supervises, and evaluates programs, plans, services, staffing, equipment, and infrastructure of the operational departments
- Evaluates operational needs and formulates short and long-term plans to meet needs of all areas of responsibility such as solid waste collection, road maintenance, permitting, homeland security, and infrastructure maintenance
- Complies with established safety regulations and policies and performs continuous reviews and evaluations to ensure safety practices and procedures
- Determines work procedures, prepares work schedules, and expedites workflow through schedules, work orders, purchase orders, voucher requests, and other required forms
- Oversees the operation of facilities, vehicles, and equipment for repairs and maintenance
- Coordinates engineering services for all departments and agencies and supervises all contracted construction work; can review, interpret, and provide feedback on engineering drawings, mapping, and surveying information
- Performs various inspections as needed for roads, floodplain management, and buildings
- Directs the planning, organizing, and execution of local emergency management activities
- Reviews and resolves complaints of compliance to the Police Jury Code of Ordinances, general polices, and other guidelines established by departments
- Works with Secretary-Treasurer to direct personnel transactions including interviews, appointments, employee evaluations, disciplinary actions, training, counseling, and assigning of duties
- Prepares and documents budget requests; administers approved budget in assigned areas of responsibility
- Maintains harmony among employees and resolves grievances and complaints
- Attends Police Jury and other meetings, training classes, and seminars as required to provide information and to make presentations
- Sets forth a professional appearance and attitude on and off the job
- Adheres to all traffic laws, applicable Federal and State health and safety rules, local ordinances, and Jackson Parish Policy Jury rules and regulations and policies and procedures
- Performs other job-related duties as assigned

Road Department Management:

- Has a working knowledge of, and follows the State Transportation Act making sure all funds and actions are for public use only as per LRS 48:751
- Periodically inspects the roads and ditches in the Parish Road System, takes and reviews footage of road conditions, and reports findings
- Oversees the overall maintenance program for the Parish highway system, ditch system, and bridges



Jackson Parish Police Jury

- Investigates complaints from the general public regarding hazardous road conditions or activities of road crews and determines appropriate action
- Coordinates with Road Department Superintendent and employees to establish operational procedures and planning to increase efficiencies and productivity
- Road Permits:
 - Reviews issued road permits in accordance with established policies and guidelines and works in coordination with the heavy haulers, Road Department, and Sheriff's Department to resolve complaints and violations
 - Videos or still records road conditions, reviews and issues Heavy Haul Permits, and follows up of damages or violations with recommended citations and/or fines
 - Coordinates with drivers, master loggers, and/or company representatives to ensure proper compliance with Parish policies and ordinances

Solid Waste Management:

- Has a working knowledge of, and follows the certification requirements in order to maintain LA DEQ certification for the C&D landfill and all off-site bin sites
- Periodically inspects the solid waste landfill and bin sites, reviews security footage, and reports findings
- Coordinates with Solid Waste Department Superintendent and employees to establish operational procedures and planning to increase efficiencies and productivity

Maintenance Management:

- Oversees the maintenance of the Police Jury's infrastructure and other records including repairs, routine maintenance, and custodial duties
- Supervises the day-to-day operations of the Courthouse facilities and coordinates major repair planning with staff, vendors, and/or engineers
- Establishes new preventive maintenance programs and procedures
- Plans and implements maintenance schedules and procedures for routine and specialty work
- Coordinates with Maintenance Supervisor and employees to establish operational procedures and planning to increase efficiencies and productivity

General Administrative and Managerial:

- Working knowledge of qualifications and mandates to comply with local, state, and federal mandates, ordinances, laws, and regulations
- Confers with department supervision and other departmental staff on established work assignments, and examines work for exactness, neatness, and conformance to policies and procedures
- Determines applicable codes, regulations, and requirements for assigned projects
- Has full understanding of Public Bid Law and requirements for advertising, establishes necessary bid specs and public notices, gathers required estimates and bids from vendors, and makes recommendations for awarding projects
- Reviews and resolves complaints of compliance to the Police Jury Code of Ordinances, general polices, and other guidelines established by departments
- Coordinates with Secretary-Treasurer to establish department policies and directives relating to all department projects and procedures; and assures compliance



Jackson Parish Police Jury

- Studies and standardizes department policies and procedures in coordination with the Secretary-Treasurer to improve efficiency and effectiveness of operations
- Works with Secretary-Treasurer to direct personnel transactions including interviews, appointments, employee evaluations, disciplinary actions, training, counseling, and assigning of duties
- Capable of conducting meeting with general public, state and federal agencies, and consulting engineers

Additional Job Duties to be Assigned as Needed (some certifications required)

Office of Emergency Preparedness (Homeland Security):

- Directs the planning, organizing, and execution of local Emergency Management activities, conferring as necessary with the Parish and State emergency management agencies and neighboring emergency management directors, as well, to assure that its activities are an integral and coordinated part of the overall Parish, State, and National programs
- Processes grant paperwork preparations as needed including grants for GOHSEP office (typing, mailing, filing, etc.) including, but not limited to EMPG Grants, SHSP Grants, Louisiana PA and Louisiana HM
- Coordinates with OEP Director and FEMA if needed during disasters and seeks for reimbursements

Permitting Duties:

- Building Permits:
 - Is a Certified Building Official (CBO) or is working towards certification
 - Has a working knowledge of the requirements of the Uniform Building Code and can review and/or oversee the issued building permits
 - Performs building and plan inspections, issues certificates of occupancy, and performs all other duties of a CBO
- Flood Permits:
 - Is a Certified Floodplain Manager or is working towards certification
 - Reviews and issues flood permits as requested in compliance with the FEMA NFIP and Community Rating System (CRS) programs and the parish ordinances
 - Has a working knowledge of floodplain development requirements and can explain them to community leaders, citizens, and the general public when requested
 - Maintains records and documents including Flood Insurance Rate Maps (FIRM), floodplain management program documents, permits, variances, filed LOMAs, elevation certificates, and other documents that keep the parish eligible for NFIP and CRS
 - Provide floodplain management guidance related to community drainage improvements, flood protection, floodplain management, and flood mitigation projects
 - Serves on the Watershed Initiative Program Steering Committee(s)
 - Assists and cooperates with GOHSEP, FEMA, state and federal offices, and local law enforcement for flood mitigation or in the event of a declared emergency

**Jackson Parish Police Jury
2019 Material Bid Tabulation Sheet**

*Sealed bids received and read aloud
November 29, 2018 1:30 P.M.*

Item #1 Metal Polymer Coated Culverts (perlinear foot)

	<u>Contech Engineered Solutions</u>	<u>Co-Heir Drainage Products</u>	<u>[Bidder #3]</u>	<u>[Bidder #4]</u>
<u>14 Gauge</u>				
12"	\$ 18.05	\$ 13.73		
15"	\$ 22.55	\$ 18.30		
18"	\$ 27.05	\$ 21.74		
24"	\$ 36.10	\$ 28.60		
27"	\$ 45.15	\$ 30.89		
30"	\$ 45.15	\$ 35.46		
36"	\$ 53.05	\$ 42.33		
42"	\$ 73.00	\$ 50.34		
<u>12 Gauge</u>				
48"	\$ 114.00	\$ 83.35		
54"	\$ 128.00	\$ 93.30		
60"	\$ 143.00	\$ 103.25		
66"	\$ 164.00	\$ 114.45		
72"	\$ 200.00	\$ 124.40		
78"	\$ 217.00	\$ 134.35		
84"	\$ 232.00	\$ 144.30		
90"	\$ 250.00	\$ 155.50		
96"	\$ 275.00	\$ 165.45		

**Jackson Parish Police Jury
2019 Material Bid Tabulation Sheet**

*Sealed bids received and read aloud
November 29, 2018 1:30 P.M.*

**Item 2
Plastic Culverts (per linear foot)**

PRODUCT 1 of 2

<u>Size</u>	<u>QPL Product Code</u>	<u>Product</u>	<u>Co-Heir Drainage Products</u>	<u>[Bidder #2]</u>	<u>[Bidder #3]</u>
12"	1006M06110	ADS N12 STIB	\$ 5.70	no bid	no bid
15"	1006M06110	ADS N12 STIB	\$ 7.75	no bid	no bid
18"	1006M06110	ADS N12 STIB	\$ 11.25	no bid	no bid
21"			no bid	no bid	no bid
24"	1006M06110	ADS N12 STIB	\$ 16.80	no bid	no bid
27"			no bid	no bid	no bid
30"	1006M06110	ADS N12 STIB	\$ 27.00	no bid	no bid
36"	1006M06110	ADS N12 STIB	\$ 32.90	no bid	no bid
42"	1006M06110	ADS N12 STIB	\$ 41.10	no bid	no bid
48"	1006M06110	ADS N12 STIB	\$ 49.50	no bid	no bid
54"			no bid	no bid	no bid
60"	1006M06110	ADS N12 STIB	\$ 86.85	no bid	no bid
66"			no bid	no bid	no bid
72"			no bid	no bid	no bid
78"			no bid	no bid	no bid
84"			no bid	no bid	no bid
90"			no bid	no bid	no bid
96"			no bid	no bid	no bid

**Jackson Parish Police Jury
2019 Material Bid Tabulation Sheet**

*Sealed bids received and read aloud
November 29, 2018 1:30 P.M.*

**Item 2
Plastic Culverts (per linear foot)**

PRODUCT 2 of 2

Size	QPL Product Code	Product
12"	6603	ADS N12
15"	6603	ADS N12
18"	6603	ADS N12
21"		
24"	6603	ADS N12
27"		
30"	6603	ADS N12
36"	6603	ADS N12
42"	6603	ADS N12
48"	6603	ADS N12
54"		
60"	not listed	ADS N12
66"		
72"		
78"		
84"		
90"		
96"		

[Bidder #1]

[Bidder #2]

[Bidder #3]

no bids received

**Jackson Parish Police Jury
2019 Material Bid Tabulation Sheet**

*Sealed bids received and read aloud
November 29, 2018 1:30 P.M.*

**Item 3
Tank Car Culverts (per linear foot)**

- Six Foot
- Six Foot, Six Inches
- Seven Foot, Three Inches
- Eight Foot
- Eight Foot, Eight Inches
- Other Available Sizes

no bids received

**Item 4
Hot Mix (asphaltic concrete, per ton)**

- a. Loaded on Parish trucks at bidder's plant
- b. Delivered to points in Jackson Parish
- c. Laid by self-powered spreading & finishing machines

Amethyst Construction Inc.

\$ 81.50
\$ 96.00
\$ 119.00

**Item 5
Cold Mix (per ton)**

- a. FOB Parish trucks; at bidder's plant
- b. Delivered to Road Barn in 20 yard loads
- c. Delivered to various roads in Jackson Parish

Dreher Contracting, LLC

\$ 89.00
\$ 102.00
\$ 108.00

Barriere Construction Co. LLC

no bid
\$ 120.00
no bid

**Item 6
Cracked Fuel Oil (road oil)**

- per Barrel
- per Ton

no bids received

Jackson Parish Police Jury
2019 Material Bid Tabulation Sheet

Sealed bids received and read aloud
November 29, 2018 1:30 P.M.

Item 7
Crushed Stone - SB-2 (per ton)

FOB Parish Trucks
Delivered to Road Barn
Delivered to Various Roads

<u>[Bidder #1]</u>	<u>Ruston Rock It, LLC</u>
no bid	no bid
no bid	\$ 39.65
no bid	\$ 43.65

Item 8
Crushed Stone - Winn Rock (per ton)

FOB Parish Trucks

Delivered to Road Barn
Delivered to Various Roads

no bids received

Item 9
Pit Run (sand/clay/gravel per yard)

FOB Parish Trucks
Delivered to Road Barn
Delivered to Various Roads

<u>Ruston Rock It, LLC</u>
no bid
\$ 29.45
\$ 33.45

Item 10
Iron Ore (per yard)

FOB Parish Trucks
Delivered to Various Roads

no bids received

Jackson Parish Police Jury
2019 Material Bid Tabulation Sheet

Sealed bids received and read aloud
November 29, 2018 1:30 P.M.

Item 15
Riprap - Class 30 lb. (per ton)

FOB Parish Trucks
Delivered to Road Barn
Delivered to Various Roads

Ruston Rock It, LLC

no bid
\$ 52.55
\$ 56.55

Item 16
"A" Stone

FOB Parish Trucks
Delivered to Road Barn
Delivered to Various Roads

Ruston Rock It, LLC

no bid
\$ 49.15
\$ 53.15

Item 17
Borrow/Fill Material

FOB Parish Trucks
Delivered to Road Barn
Delivered to Various Roads

no bids received

Item 18
Solid Waste Bin Containers

Slant top containers; 7 gauge bottom; delivered to Jackson Parish
Straight-Top; 2 door; 7 gauge bottom; delivered to Jackson Parish
Replacement, primed bottom pan; 8 yard; 7 gauge with 2-channels; 72 ¼ x 70 ¼)
Replacement poly-lids (2) with hinge rod; each lid-37 x 54; Hinge-rod; 76 3/8 x 5/8 diameter

no bids received

November 20, 2020

To: Parish Level Governing Bodies

From: Joseph Jones, System Director
North Louisiana Criminalistics Lab Commission

In accordance with the requirements of R.S. 40:2261-22678.4, the annual budget for the operation of the North Louisiana Criminalistics Laboratory Commission must be approved by a majority of the parish level governing bodies in the laboratory service area. On November 10, 2020, the North Louisiana Criminalistics Laboratory Commission approved the amended 2020 Budget and the Proposed 2021 Budget for the operation of the North Louisiana Criminalistics Laboratory Commission. Copies of the budgets are enclosed.

Would you please include this matter on the agenda of the next meeting of your parish level governing body for its consideration and return the enclosed form indicating the action taken.

A return envelope is enclosed for your convenience. If you have any questions, please contact Teri Pritchard, at the Shreveport Lab at 318-227-2889.

Enclosures

Please complete this form and return as soon as possible to this address:

North Louisiana Crime Lab
1630 Tulane Ave.
Shreveport, LA 71103

The _____ of _____ Parish
Parish Level Governing Body

Voted on _____ to _____ the Amended
Date approve/not approve

2020 Budget and Proposed 2021 Budget of the North Louisiana Criminalistics Laboratory Commission.

Parish Level Governing Body Officer

Title

**North Louisiana Crime Lab
Amended 2020 Budget and
Proposed 2021 Budget**

	<u>2020 Budget</u>	<u>Amended 2020 Budget</u>		<u>Proposed 2021 Budget</u>
Revenues:				
City Courts	1,290,906	785,096	-505,810	786,100
District Courts	1,590,700	1,754,732	164,032	1,755,000
Mayor Courts	550,000	503,145	-46,855	503,000
Bond Fees	93,000	78,318	-14,682	79,000
Fees collected Act 432	1,064,358	962,025	-102,333	963,000
			0	
Total Court Revenue:	4,588,964	4,083,316	-505,648	4,086,100
			0	
Intergovernmental-Grant Revenue	350,000	230,000	-120,000	350,000
Miscellaneous	50,000	19,000	-31,000	25,000
Total Revenue:	4,988,964	4,332,316	-656,648	4,461,100
Expenditures:				
Auto Expense	14,000	3,508	10,492	12,000
Building & Grounds	93,000	131,355	-38,355	132,000
Dues & Subs	18,000	13,462	4,538	18,000
Freight	2,000	2,212	-212	2,500
Grant Expense	350,000	230,000	120,000	230,000
Insurance General	110,000	116,403	-6,403	117,000
Insurance Health	310,000	314,975	-4,975	325,000
Lab Equipt.Maint.Service Agreements	217,000	147,969	69,031	217,000
Lab Supplies	248,200	247,811	389	248,200
DNA Supplies/Expenses	330,000	348,632	-18,632	350,000
Accounting-Audit	25,000	25,000	0	25,000
Accreditation Expenses	20,000	20,000	0	20,000
Office Supplies	30,000	26,739	3,261	30,000
Other Service-	5,000	3,865	1,135	5,000
Payroll Taxes	30,000	30,000	0	30,000
Document Examiner	27,600	27,600	0	0
Retirement Expenses	289,332	336,065	-46,733	345,593
Salaries	2,661,346	2,821,174	-159,828	2,821,174
Training /Proficiency Testing	25,000	25,000	0	25,000
Travel	20,000	20,000	0	20,000
Utilities	60,000	97,613	-37,613	97,600
NLFSC-Utilites	225,000	195,730	29,270	195,730
NLFSC- Building Expenses Maintenance	220,500	220,213	287	220,200
NLFSC- telecom/email system	37,000	19,522	17,478	0
Capital Outlays	50,000	0	50,000	50,000
Contingencies	0	0	0	
Total Expenditures	5,417,978	5,424,848	-6,870	5,536,997
excess(deficiency) of revenue over (under)	<u>-429014</u>	<u>-1,092,532</u>		<u>-1,075,897</u>
Estimated beginning Fund Balance	<u>2,922,497</u>	<u>3,359,490</u>		<u>2,266,958</u>
Estimated Ending Fund Balance	2,493,483	2,266,958		1,191,061



Jackson Parish Police Jury

Community Center Refund Payment Policy

Adopted by the Jackson Parish Police Jury effective _____

PURPOSE: The Jackson Parish Police Jury (herein referred to as "Police Jury") recognizes the importance in delivering timely security deposit refunds to citizens that have rented the Charles H. Garrett Community Center for an event.

SCOPE: This policy applies to all persons that have rented and satisfied the rental agreement in order to receive the security deposit refund.

POLICY STATEMENT: This policy offers a means of utilizing the computer system software to create a vendor for Community Center Refunds, shortening the processing time for refunds, creating a file for all refunds throughout the fiscal year, and eliminating the high volume of one-time vendors

GUIDELINES

1. The rental agreement has provisions for refunding security deposits. Once the criteria are met, the administrative clerk that prepares the rental agreements will start the proceedings for the refund to be processed.
2. All Community Center refunds will be processed under one vendor number with the name changing to accommodate the specific renter.
3. Name changes for the vendor will take place in the computer system under Accounts Payable/Vendors/Edit Vendors.
4. The invoice number will be specific to the renter by using last name and date of event. Example: Doe11-19-20
5. A manual voucher request will be submitted for approval to the Secretary/Treasurer and then sent to Accounts Payable for processing.
6. The vendor number will remain the same on each Manual Voucher Request, the vendor information (name and address) will change for each refund to the name on the rental agreement.
7. Any research for historical payments will be processed by searching the invoice number, as it is specific to each event.
8. The security deposits account will be reconciled monthly by the Secretary/Treasurer and reviewed and approved by the Administrative Clerk.

The following resolution was offered by _____ and seconded
by _____ :

RESOLUTION

A resolution ordering and calling a special election to be held in the Parish of Jackson, State of Louisiana, to authorize the levy of a sales and use tax therein; making application to the State Bond Commission in connection therewith; and providing for other matters in connection therewith.

BE IT RESOLVED by the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), that:

SECTION 1. Election Call. Subject to the approval of the State Bond Commission, and under the authority conferred by the Constitution of the State of Louisiana of 1974, including Article VI, Section 29 thereof, the applicable provisions of the Louisiana Election Code, and other constitutional and statutory authority, a special election is hereby called and ordered to be held in the Parish on **SATURDAY, APRIL 24, 2021**, between the hours of seven o'clock (7:00) a.m. and eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, and at the said election there shall be submitted to all registered voters qualified and entitled to vote at the said election under the Constitution and laws of this State and the Constitution of the United States, the following proposition, to-wit:

PROPOSITION (SALES TAX)

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to levy and collect and adopt an ordinance providing for such levy and collection, a tax of one percent (1%) (the "Tax") (an estimated \$1,850,000 reasonably expected at this time to be collected from the levy of the tax for an entire year) upon the sale at retail, the use, the lease or rental, the consumption, and the storage for use or consumption, of tangible personal property and on sales of services in the Parish, all as defined by law, for a period of ten (10) years from July 1, 2021, with the proceeds of the Tax (after paying the reasonable and necessary expenses of collecting and administering the Tax), to be dedicated and used for the purpose of waste management, jail and courthouse expansion, road construction and maintenance, and to pay any debt service requirements on bonds issued for such purpose, or any part thereof?

SECTION 2. Publication of Notice of Election. A Notice of Special Election shall be published in the *Jackson Independent*, a newspaper of general circulation within the Parish, published in Jonesboro, Louisiana, and being the official journal of the Parish, once a week for four consecutive weeks, with the first publication to be made not less than forty-five (45) days nor more than ninety (90) days prior to the date of the election, which Notice shall be substantially in the form attached hereto as "Exhibit A" and incorporated herein by reference the same as if it were set forth herein in full.

Notwithstanding the foregoing, prior to the publication of the Notice of Election, the President is authorized and directed to make any amendments to the foregoing proposition that may be required to comply with any state or federal regulatory agencies.

SECTION 3. Canvass. This Governing Authority shall meet at its regular meeting place, the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana, on **MONDAY, JUNE 14, 2021**, at **FIVE-THIRTY O'CLOCK (5:30) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election.

SECTION 4. Polling Places. The polling places for the precincts in the Parish are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, will be the same persons as those designated in accordance with law.

SECTION 5. Election Commissioners; Voting Machines. The officers designated to serve as Commissioners-in-Charge and Commissioners pursuant to Section 4 hereof, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, shall hold the said special election as herein provided, and shall make due returns of said election for the meeting of the Governing Authority to be held as provided in Section 3 hereof. All registered voters in the Parish will be entitled to vote at the special election, and voting machines shall be used.

SECTION 6. Authorization of Officers. The Secretary-Treasurer of the Governing Authority is hereby empowered, authorized and directed to arrange for and to furnish to said election officers in ample time for the holding of said election, the necessary equipment, forms and other paraphernalia essential to the proper holding of said election and the President and/or Secretary-Treasurer of the Governing Authority are further authorized, empowered and directed to take any and all further action required by State and/or Federal law to arrange for the election.

SECTION 7. Furnishing Election Call to Election Officials. Certified copies of this resolution shall be forwarded to the Secretary of State, the Clerk of Court and *Ex-Officio* Parish Custodian of Voting Machines of Jackson Parish and the Registrar of Voters of Jackson Parish, as notification of the special election, in order that each may prepare for said election and perform their respective functions as required by law.

SECTION 8. Application to State Bond Commission. Application is made to the State Bond Commission for consent and authority to hold the special election as herein provided, and in the event said election carries for further consent and authority to levy and collect the sales and use tax provided for therein. A certified copy of this resolution shall be forwarded to the State Bond Commission on behalf of this Governing Authority, together with a letter requesting the prompt consideration and approval of this application.

This resolution having been submitted to a vote, the vote thereon was as follows:

<u>MEMBERS</u>	<u>YEAS</u>	<u>NAYS</u>	<u>ABSENT</u>	<u>ABSTAINING</u>
Todd Culpepper	_____	_____	_____	_____
Lewis Chatham	_____	_____	_____	_____
Amy Magee	_____	_____	_____	_____
John McCarty	_____	_____	_____	_____
Tarneshala Cowans	_____	_____	_____	_____
Regina Rowe	_____	_____	_____	_____
Lynn Treadway	_____	_____	_____	_____

And the resolution was declared adopted on this, the 14th day of December, 2020.

/s/ Gina M. Thomas
Secretary-Treasurer

/s/ Amy Magee
President

NOTICE OF SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), on December 14, 2020, NOTICE IS HEREBY GIVEN that a special election will be held within the Parish on **SATURDAY, APRIL 24, 2021**, and that at the said election there will be submitted to all registered voters in the Parish qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following proposition, to-wit:

PROPOSITION
(SALES TAX)

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to levy and collect and adopt an ordinance providing for such levy and collection, a tax of one percent (1%) (the "Tax") (an estimated \$1,850,000 reasonably expected at this time to be collected from the levy of the tax for an entire year) upon the sale at retail, the use, the lease or rental, the consumption, and the storage for use or consumption, of tangible personal property and on sales of services in the Parish, all as defined by law, for a period of ten (10) years from July 1, 2021, with the proceeds of the Tax (after paying the reasonable and necessary expenses of collecting and administering the Tax), to be dedicated and used for the purpose of waste management, jail and courthouse expansion, road construction and maintenance, and to pay any debt service requirements on bonds issued for such purpose, or any part thereof?

Said special election will be held at each and every polling place in the Parish of Jackson, which polls will open at seven o'clock (7:00) a.m. and close at eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541.

The polling places at the precincts in the Parish are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, shall be those persons designated according to law.

The estimated cost of this election as determined by the Secretary of State based upon the provisions of Chapter 8-A of Title 18 and actual costs of similar elections is \$32,000.

The said special election will be held in accordance with the applicable provisions of Chapter 5, Chapter 6-A and Chapter 6-B of Title 18 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority, and the officers appointed to hold the said election, as provided in this Notice of Special Election, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, will make due returns thereof to said Governing Authority, and NOTICE IS HEREBY FURTHER GIVEN that the Governing Authority will meet at its regular meeting place, the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana, on **MONDAY, JUNE 14, 2021**, at **FIVE-THIRTY O'CLOCK (5:30) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election. All registered voters of the Parish are entitled to vote at said special election and voting machines will be used.

THUS DONE AND SIGNED at Jonesboro, Louisiana, on this, the 14th day of December, 2020.

ATTEST:

/s/ Amy Magee

President

/s/ Gina M. Thomas

Secretary-Treasurer

STATE OF LOUISIANA

PARISH OF JACKSON

I, the undersigned Secretary-Treasurer of the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), do hereby certify that the foregoing pages constitute a true and correct copy of the proceedings taken by the Governing Authority on December 14, 2020, ordering and calling a special election to be held in the Parish of Jackson, State of Louisiana, to authorize the levy of a sales and use tax therein; making application to the State Bond Commission in connection therewith; and providing for other matters in connection therewith.

IN FAITH WHEREOF, witness my official signature at Jonesboro, Louisiana, on this, the 14th day of December, 2020.

Secretary-Treasurer