



JACKSON PARISH POLICE JURY

Jackson Parish Courthouse
500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
Fax: (318) 259-5660

www.jacksonparishpolicejury.org

Notice Posted:

Thursday, December 5, 2019, 12:00 PM
December 2019 Regular Police Jury Meeting

MEMBERS

WARD 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

WARD 2

EDDIE M. LANGSTON
770 Taylor Road
Jonesboro, LA. 71251
(318) 259-7448

WARD 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

WARD 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

WARD 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 480-9095

WARD 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

WARD 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

MEETING DATE:

Monday, December 09, 2019

MEETING TIME:

5:30 PM

PLACE OF MEETING:

**Dr. Charles H. Garrett Community Center
182 Industrial Drive
Jonesboro, LA 71251**

AGENDA:

Call to Order

Invocation

Pledge of Allegiance

Public Comments

Approve Minutes

1. Adopt the minutes of the November 12th and December 2nd Jury Meetings, monthly purchase orders, and the payment of all bills

Approve Committee Reports:

Finance

2. Adopt the minutes of the November 21st Finance Committee Meeting

Management Reports

3. November 2019 Road Superintendent Report - *Mr. Jody Stuckey*
 - Accept the November 2019 Emergency/Off-Schedule Report*
4. November 2019 Solid Waste Superintendent Report - *Mr. Robin Sessions*
5. November 2019 O.E.P. Report - *Mr. Mark Treadway*
6. November 2019 Financial Report - *Ms. Gina Thomas*
(report includes budget to actual comparisons for all funds)
7. November 2019 Maintenance Report - *Mr. Robert "Bubba" Anderson*

Other Business

8. November 2019 Engineering Update - *Mr. Paul Riley, Riley Co.*
9. Consider and act on amending Ordinance 01-0114-2019: annual operating budget for General Funds, Special Revenue Funds, Debt Service Funds, and Capital Projects Funds for the year 2019
10. Consider and act on adoption of Ordinance No. 02-1209-2019: to adopt operating budgets of revenue and expenditures for the fiscal year beginning January 1, 2020 and ending December 31, 2020 for General Fund, Special Revenue Funds, Debt Service Fund, and Capital Projects Funds
11. Consider and act on proposed Sexual Harassment Policy
12. Consider and act on proposed Disaster Recovery/Business Continuity Policy



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- [13.](#) Consider and act on requested amendment to the Operator I job description to remove "tractor-trailer" from the list of equipment
- [14.](#) Consider and act on accepting all 2020 material bids for January 1, 2020 through December 31, 2020
- [15.](#) Consider and act on the donation of land on South Cooper and 7th Street (Parcel 0065024400), payment for the cost of an appraisal of the property, and authorize the President to sign the deed
- [16.](#) Consider and act on adopting a resolution providing for canvassing the returns and declaring the results of the special election held in the Parish of Jackson, State of Louisiana, on Saturday, November 16, 2019, to authorize the levy of special taxes therein
(Roll Call Vote)
17. Consider and act on parish board appointments
18. Election of Officers for 2020 **(Roll Call Vote)**
 - a. President
 - B. Vice President

Announcements & Notifications

- [19.](#) Announcement: 2020 Newly Elected Officials Orientation on January 16, 2020
- [20.](#) Announcement: 2020 Police Jury Association Convention on February 12-14, 2020

Juror Comments

Adjourn

Gina M. Thomas, Secretary-Treasurer
Jackson Parish Police Jury
500 E. Court Street, Room 301, Jonesboro, LA. 71251
(318) 259-2361 extension 203

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

The Jackson Parish Police Jury met in regular session on Tuesday, November 12, 2019 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Eddie Langston, Ms. Amy Magee, Mr. John McCarty, Ms. Niki Cowans, and Mr. Lynn Treadway. Absent: Ms. Regina Rowe. Also present: Darrell Avery, Assistant District Attorney.

The meeting was called to order by the President, Mr. McCarty. Mr. Treadway gave the invocation and Mr. Culpepper led in the recitation of the Pledge of Allegiance.

There were no public comments.

The President moved to the approval of minutes.

Motion Mr. Treadway, seconded Ms. Magee to adopt the minutes of the October 15th and November 4th Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President called for Committee Reports.

Motion Mr. Treadway, seconded Ms. Magee to adopt the minutes of the October 30th Finance Committee Meeting. Motion carried.

*Finance Committee
October 30, 2019*

The Finance Committee met Wednesday, October 30, 2019 at 12:00 PM in the Police Jury Meeting Room 301 of the Jackson Parish Courthouse, 500 E. Court Street, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. John McCarty, and Ms. Regina Rowe. Absent: none.

The meeting was called to order by the chair, Mr. McCarty. Mr. Culpepper gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the 2020 Recreation District Budget.

Motion Mr. Culpepper, seconded Ms. Rowe to recommend the Jury adopt the 2020 budget as presented. Motion carried.

The Committee reviewed the 2020 Library Budget and noted several items for Library Board to review including ad valorem tax revenue and capital projects.

Motion Ms. Rowe, seconded Mr. Culpepper to recommend having the Secretary-Treasurer present the list of items to the Library Board for their consideration. Motion carried.

The Committee reviewed the budget requests for the Road, Solid Waste, Maintenance, Coroner, and Administrative departments. Specific budget recommendations included:

- The construction of two solid waste model bin sites*
- Increase of \$100k for asphalt supplies*

Other items are to be incorporated into the budget plan and reviewed at the next Finance Committee Meeting.

Motion Ms. Rowe, seconded Mr. Culpepper to adjourn. Motion carried.

Motion Mr. Culpepper, seconded Mr. Treadway to adopt the 2020 Recreation Budget as presented. Motion carried.

The President called for monthly management reports.

Mr. Jody Stucky, Road Department Superintendent, gave the October 2019 Road report noting that \$11,520.06 had been spent on emergency call-outs during the month, primarily for gravel. He also stated that the Vernon-Eros bridge replacement project had been completed.

Motion Mr. Culpepper, seconded Mr. Treadway to accept the October 2019 emergency/off-schedule report. Motion carried.

Mr. Robin Sessions, Solid Waste Department Superintendent, presented the October 2019 Solid Waste Report.

Mr. Mark Treadway, OEP Director, gave the October 2019 OEP Report and updated the Police Jury on the progress to obtain grant money for a project to assist the Jackson Parish municipalities with generators for their water systems.

Ms. Gina Thomas, Secretary-Treasurer, presented the October 2019 Financial Report highlighting the actual vs. budget comparisons for all funds. She noted that the larger budget amendments had been for projects previously approved by the Jury.

Mr. Bubba Anderson, Maintenance Supervisor presented the October 2019 Maintenance Report giving details on current and upcoming projects.

With the completion of Management Reports, the President moved to Other Business.

Motion Mr. Treadway, seconded Ms. Magee to authorize the title review and purchase of the land on Zoar Road for the appraised price of \$25,820. Motion carried.

Motion Mr. Treadway, seconded Ms. Cowans to authorize the title review and purchase of the land on Dorsey Shop Road for the appraised price of \$25,820. Motion carried.

Motion Ms. Magee, seconded Ms. Cowans to appoint Ms. Ann Standley to the Library Board to complete the unexpired term of Ms. Margaret Ford ending 12/31/2019. There was discussion that she would be re-appointed to a new term the following month. Motion carried.

Motion Mr. Treadway, seconded Mr. Langston to appoint Mr. Brandon Lamkin to the Recreation Board to complete the unexpired term of Mr. Darren Alexander ending 3/20/2020. Motion carried.

Motion Ms. Magee, seconded Mr. Culpepper to re-appoint Mr. Bill Jimmerson to the Quitman Fire District Board for a 2- year term of 11/12/2019 – 11/12/2021. Motion carried.

Motion Ms. Magee, seconded Ms. Cowans to amend the agenda to include:

Consider and act on appointing Mr. Wayne Whitman to the Ward 3 Fire Protection District Board to complete the unexpired term of Mr. Danny Peel ending 12/31/2020. Motion carried unanimously.

Motion Mr. Culpepper, seconded Mr. Treadway to appoint Mr. Wayne Whitman to the Ward 3 Fire Protection District Board to complete the unexpired term of Mr. Danny Peel ending 12/31/2020. Motion carried.

Motion Mr. Culpepper, seconded Ms. Magee to approve a resolution to request an Attorney General's Opinion to determine if the State of Louisiana or the Jackson Parish Police Jury is responsible for insurance coverage for the members of the Watershed District Board. Motion carried.

Motion Mr. Treadway, seconded Ms. Cowans to authorize the President to sign a letter of support for the Town of Jonesboro for the 2019-20 LGAP grant application. Motion carried.

Motion Mr. Treadway, seconded Mr. Culpepper to accept the substantial completion from Mechanical Concepts for the Courthouse boiler and pumps project. Motion carried.

Motion Ms. Magee, seconded Mr. Treadway to approve the LSU Ag Center request for the Community Center on December 2, 2019, January 6, 2020, and February 3, 2020. Motion carried.

Motion Ms. Magee, seconded Mr. Treadway to adopt the following Proclamation honoring the 2019 Grand Marshal, Mr. John R. Williams Day:

Proclamation

I, John McCarty, President of the Jackson Parish Police Jury,
do hereby declare this day,
Saturday, November 30, 2019 as
John R Williams Day
throughout all of Jackson Parish in recognition of being selected as
2019 Grand Marshal
Wonderland in the Pines Celebration
Jonesboro, Louisiana

and to acknowledge the many contributions you have made as an active citizen who supports our community through your commitment to Christ as a member of Life Church, La, through leadership and generosity as a proactive voice and donor to promote Social-Economic Development, through service as a Constable and member of various Civic Organizations and Boards; through love that is exemplified by your dedication to family. On behalf of the Jackson Parish Police Jury, we congratulate you, John R. Williams, and extend our appreciation to you for your contributions to our parish.

Motion carried.

Motion Mr. Culpepper, seconded Ms. Magee to authorize the Secretary-Treasurer to publish the notice of the Preliminary Consolidated Budget Hearing for December 9, 2019. Motion carried.

The President moved to Announcements & Notifications.

The Secretary-Treasurer presented the list of 2020 Liquor/Beer Permits to be issued in accordance with the parish ordinance.

Motion Mr. Treadway seconded Mr. Culpepper to adopt the following Proclamation in honor of Mr. Eddie Langston for his service of 20 years as a Police Juror:

Proclamation
In Recognition of
Mr. Eddie Langston

WHEREAS, Public Service is a Noble Calling that few of us are able to answer

WHEREAS, Mr. Eddie Langston, is a longtime resident of Jackson Parish

AND WHEREAS, Mr. Langston, drawn by a genuine love for Jackson Parish and its citizens, was first elected to the Jackson Parish Police Jury on November 02, 1999

WHEREAS, every day the residents of Ward 2 have directly benefited from the dedication Mr. Eddie Langston has exhibited in serving his constituents.

REALIZING, that Mr. Eddie Langston has offered continuity of service across years of election cycles and has been essential to the smooth functioning of our Parish over time.

NOTING that as a Juror, Mr. Eddie Langston was instrumental in pushing forward policies and securing funding for the construction of Lakeshore drive as well as other major road projects in the parish.

NOTING ALSO that as a Juror, one of Mr. Eddie Langston's proudest moments was at the dedication of the Dr. Charles H. Garrett Community Center. Its completion was the culmination of years of hard work and, in part, the result of Mr. Eddie Langston's leadership role and his dedication to this project.

WHEREAS, we all owe a substantial debt of gratitude to Mr. Eddie Langston.

WHEREAS, Mr. Langston, during his 20-year tenure as a member of the Jackson Parish Police Jury, served on numerous committees and boards.

WHEREAS, Mr. Eddie Langston was recognized as a leader by his fellow jurors, having been elected to serve as Jury President 5 terms and Vice President for 4.

WHEREAS, Mr. Eddie Langston has embraced retirement and will be missed.

WHEREAS, Mr. Eddie Langston offers his continued support to the Jackson Parish Police Jury

WHEREAS, The Jackson Parish Police Jury appreciates and respects Mr. Eddie Langston for his many years of loyal and dedicated service.

THEREFORE, let it be proclaimed that Mr. Eddie Langston's Legacy as a Police Juror of the Great Parish of Jackson, Louisiana be entered into our record and preserved for history.

NOW THEREFORE, we The Jackson Parish Police Jury have the distinct honor of adopting this proclamation in recognition of Mr. Eddie Langston.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the Jackson Parish Police Jury to be affixed hereunto.

DONE at Jonesboro, Jackson Parish, Louisiana, this 12th day of November 2019.

/s/ John McCarty
President

Motion carried.

The Proclamation was read aloud, and a recognition plaque was presented to Mr. Langston. Mr. Langston thanked the Jury and recognized his family in attendance.

Being no further business or announcements, the President opened the floor for Juror comments.

Motion Mr. Langston, seconded Mr. Treadway to adjourn. Motion carried.

The Jackson Parish Police Jury met in Business Session Monday, December 2, 2019 at 5:15 PM in the Police Jury Meeting Room #301 of the Jackson Parish Courthouse, 500 E. Court Street, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Ms. Amy Magee, Mr. John McCarty, and Ms. Niki Cowans. Absent: Mr. Eddie Langston, Ms. Regina Rowe, and Mr. Lynn Treadway. Also present: Mr. Darrell Avery, Assistant District Attorney.

The meeting was called to order by the President, Mr. McCarty. Ms. Magee gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The President called for discussion on new business.

The Jury reviewed the presented 2019 budget amendments. The Secretary-Treasurer discussed the larger items that changed and explained that capital purchases of the new building and land were mostly offset by capital projects that the Library had not done. There were no requested changes.

The Jury reviewed the presented 2020 budget. They discussed capital equipment purchases for the Maintenance Department and Road Department.

Ms. Magee thanked the Finance Committee for increasing the budgets for gravel and asphalt materials and for the annual road program. Mr. Culpepper stated that if the road and asphalt tax renewals had not passed, they would not have been able to do it.

The Secretary-Treasurer discussed the capital project plans for the budget.

The Secretary-Treasurer presented the updated Sexual Harassment Policy for review.

The Secretary-Treasurer presented the proposed Disaster Recovery/Business Continuity policy for review.

The Jury discussed updating the Set-up Policy and agreed with the recommendation to decrease the minimum hours from 40 to 8. They asked that a Departmental Organization Chart be prepared for adoption before the policy is put into place.

The Jury discussed the request to remove a portion of Sugar Creek Road. They stated that they would like to create a definition of public roads, add more roads to the removal list, and hold a public hearing early in the year 2020.

The Jury discussed the board membership for the Museum Board. They asked that the board send a letter either requesting the members be reduced or to fill the vacancies.

The Jury reviewed the list of parish board vacancies and term expirations. Nominations to fill the vacancies will be presented at the regular meeting.

The President moved to discussion of other topics.

He stated that he would like to see the Jury start a practice of reviewing an "Action List" of items that haven't been completed.

Mr. Avery updated the Jury on the status of the land donation.

The President opened the floor for announcements and notifications.

The Secretary-Treasurer announced that the state will be hosting an orientation event for newly elected officials on January 16, 2020. She also stated that a new Police Jury Manual would be available at that date.

The President announced that the elections for 2020 Officers would take place at the December 9th Regular Meeting.

It was announced that the Public Hearing for the 2020 Budget would take place on Monday, December 9th at 5:15PM at the Dr. Charles H. Garrett Community Center.

Motion Mr. Treadway, seconded Ms. Rowe to adjourn. Motion carried.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2146

This PO number must appear on all packages
 and correspondence

Page 1 of 1

VENDOR: 2223

CO-HEIR DRAINAGE PROD, LLC
 PO BOX 52895
 SHREVEPORT LA 71135-2895

SHIP TO:

ROAD BARN
 230 FITZPATRICK ROAD
 JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 11/14/2019 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		CULVERTS	PLASTIC CULVERTS	27,522.0000	27,522.00
			(30) 12" PLASTIC CULVERTS		
			(40) 15" PLASTIC CULVERTS		
			(40) 18" PLASTIC CULVERTS		
			(30) 24" PLASTIC CULVERTS		
				SubTotal	27,522.00
				Sales Tax	0.00
				Order Total	27,522.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	002-4-310-02900	Road: Culverts	22,017.60
JStuckey	GThomas	006-4-312-02900	ASPHALT - CULVERTS	5,504.40

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

DUPLICATE

PURCHASE ORDER NO: 2154

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 227

MCCARTNEY OIL CO., INC.
P O BOX 128
JONESBORO LA 71251

SHIP TO:

SOLID WASTE

LA

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 11/20/2019 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
7,500.00	GAL	Diesel Fuel	Clear diesel, on road Invoice #273577	1.9725	14,793.75
1.00			Louisiana Diesel Excise Louisiana Inspection Fee	1,509.3800	1,509.38
				SubTotal	16,303.13
				Sales Tax	0.00
				Order Total	16,303.13

Requested By: SH

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
RSessions	GThomas	011-4-341-03400	GAS & OIL	16,303.13

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

Jackson Parish Police Jury

FY 2019

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 11/01/2019 TO 11/30/2109 PAY DATES 11/01/2019 TO 11/30/2019

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		123,758.99
		FUND 002	TOTAL		74,172.64
		FUND 004	TOTAL		42,885.25
		FUND 006	TOTAL		12,021.92
		FUND 007	TOTAL		2,096.58
		FUND 008	TOTAL		53,567.12
		FUND 009	TOTAL		2,635.00
		FUND 011	TOTAL		204,769.89
		FUND 012	TOTAL		550.00
		FUND 015	TOTAL		16,479.60
		FUND 017	TOTAL		6,841.77
		FUND 024	TOTAL		3,276.50
		GRAND TOTAL			<u>543,055.26</u>

Finance Committee
November 21, 2019

The Finance Committee met Thursday, November 21, 2019 at 12:00 PM in the Police Jury Meeting Room 301 of the Jackson Parish Courthouse, 500 E. Court Street, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. John McCarty, and Ms. Regina Rowe. Absent: none.

The meeting was called to order by the chair, Mr. McCarty. Mr. Culpepper gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the recommended 2019 budget amendments presented by the Secretary-Treasurer. The Secretary-Treasurer noted that key items included the purchase of the building and land and the capital projects for the handicapped parking lot and 2nd floor mold abatement were offset by the budgeted capital projects for the Library that did not happen. There were also additional repair costs and an increase in payroll due to the storm damage.

Motion Mr. Culpepper, seconded Ms. Rowe to recommend the Police Jury adopt the 2019 amended budget as presented. Motion carried.

The Committee reviewed the requested items for the 2020 budget. They reviewed departmental requests for capital projects and purchases. They discussed reducing the allocations for appropriations in future years. The Secretary-Treasurer stated she would prepare the final budget to be presented and reviewed at the December Business Session.

The Committee discussed the plans for the new building on Industrial Drive. They asked the Secretary-Treasurer to start getting bids for flooring and painting to prepare the building for occupancy.

The Committee reviewed letters of request from the Town of Eros and the Town of Jonesboro. They asked that the President respond to the Town of Eros request and ask that the request come from the council as the policy dictates. The Committee asked the President to respond to the Town of Jonesboro regarding their request for drainage work.

Motion Ms. Rowe, seconded Mr. Culpepper to adjourn. Motion carried.

JACKSON PARISH POLICE JURY

December 3, 2019

Road Superintendent Report

For Month Of: November

Total Spent on Emergency Call Outs: **\$70.78**

Major Asphalt Repairs Performed On: Routine work

Special Requests/Board Projects: None

Upcoming Current Projects: Drainage and Gravel

Other Items of Note: Vernon-Eros Bridge completed and open.

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

1

Date Range: 11/01/2019
11/30/2019

December 3, 2019

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-4	ROUTINE POT HOLES	43.00		608.19	734.26	1,591.73	2,934.18
ASPH-7	CRACK SEAL	24.00		343.20	554.00	433.17	1,330.37
BRUSH AX							
CULV-1	CULVERT WORK GRAVEL	308.00		5,141.25	11,802.50	7,076.65	24,020.40
CULV-2	CULVERT WORK ASPHAL	129.00		2,100.59	4,386.00	5,300.75	11,787.34
DRAIN-1	OPEN DITCH , GRAVEL	6.00		101.51	293.50	1,350.00	1,745.01
DRAIN-2	OPEN DITCH , ASPHALT	153.00		2,579.95	4,357.10	3,108.65	10,045.70
DRAIN-3	SHAVE SHOULDERS	10.00		162.30	201.00	177.50	540.80
DRAIN-4	WASHOUTS/ UNDERMINE	116.00		1,974.56	4,477.00	2,475.50	8,927.06
DRAINAGE							
EMERG-5	TREE REMOVAL	1.00		16.53	54.25		70.78
EQUIP-2	EQUIP. MAINTENANCE	14.00		211.93	108.00		319.93
GRD-1	GRADED/CLOSE OUT	39.50		698.78	2,920.00		3,618.78
GRD-4	CHECKED ROADS	6.00		106.14	114.00		220.14
GRD-7	GRADING INCOMPLETE	14.50		256.51	1,160.00		1,416.51
GRVL-1	GRAVEL SURFACE	80.00		1,262.66	5,604.00	15,000.83	21,867.49
GRVL-3	WINN ROCK SURFACE	16.00		253.76	1,070.00	932.90	2,256.66
INSPECT-1	CHECK ROADS / DRAIN.	58.00		909.28	509.65		1,418.93
OFFICE-2	OFFICE WORK	236.00		5,770.37			5,770.37
POT HOLES							
R/W-1	RIGHT OF WAY GRAVEL	16.00		247.35	394.60		641.95
R/W-4	ROUTINE DEBRI PICKUP	16.00		208.24	434.00		642.24
ROADSIDE							
SHOP-1	EQUIPMENT REPAIR	6.00		120.72	94.50		215.22
SHOP-2	SHOP MAINT.	39.00		760.02	126.00		886.02
SIGN-1	SIGN WORK GRAVEL	6.00		96.44	76.90	184.00	357.34
SIGN-2	SIGN WORK ASPHALT	8.00		145.43	108.40	209.00	462.83
TRAINING-1	TRAINING IN HOUSE	14.00		228.26			228.26
WEED-0	BUSH HOG R.O.W.	300.00		4,276.56	12,557.00		16,833.56
WEED-1	BRUSH AX R.O.W.	127.00		1,510.03	6,985.00		8,495.03
	Report Totals	1,786.00	0.00	\$30,090.56	\$59,121.66	\$37,840.68	\$127,052.90

**Jackson Parish Transfer Station
Monthly Report NOVEMBER 2019**

Tons of solid waste transported to Union Parish Landfill 763.71

Number of loads transported to Union Parish Landfill 36

Dumping fees paid to Union Parish \$20,161.92

Commercial Pickup fees collected \$ 13,825.00

Dumping fees paid by contractors \$ 706.35

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors	<u>11.56</u>	\$	<u>404.60</u>	Public	<u>6.7</u>	\$	<u>234.50</u>
	(Tons)				(Tons)		

Town of Jonesboro

Solid Waste hauled by IESI (Door to door pickup in town)	<u>73.79</u>	\$	<u>2,582.65</u>
	(Tons)		

Solid Waste hauled by Town of Jonesboro	<u>11.9</u>	\$	<u>416.50</u>
	(Tons)		

Construction debris hauled by Town of Jonesboro	<u>23.62</u>	\$	<u>826.70</u>
	(Tons)		

Town of Chatham

Solid Waste	<u>8.79</u>	\$	<u>307.65</u>	Construction Debris	<u>0</u>	\$	<u>0</u>
	(Tons)				(Tons)		

Town of Quitman

Solid Waste	<u>0</u>	\$	<u>0</u>	Construction Debris	<u>0</u>	\$	<u>0</u>
	(Tons)				(Tons)		

Town of Hodge

Solid Waste	<u>18.87</u>	\$	<u>660.45</u>	Construction Debris	<u>6.75</u>	\$	<u>236.25</u>
	(Tons)				(Tons)		

Town of North Hodge

Solid Waste	<u>0</u>	\$	<u>0</u>	Construction Debris	<u>0</u>	\$	<u>0</u>
	(Tons)				(Tons)		

Town of East Hodge

Solid Waste	<u>0</u>	\$	<u>0</u>	Construction Debris	<u>0</u>	\$	<u>0</u>
	(Tons)				(Tons)		

Mr. John McCarty
President
Jackson Parish Police Jury

Office of Emergency Preparedness
Monthly Report for November 2019

12/4/2019

Mr. President,

SHSP 19 Project Allocations and EMPG Project Allocation sent to GOHSEP

Emergency Operation Plan in Rural EOC set for Dec. 4, 2019

PEMAC Meetings and equipment list made from Law, Fire & EMS

November OEP Directors Meeting

Police Jury Meetings

December OEP Member in East Carroll Parish

Respectfully,

Mark Treadway
OEP Director
Jackson Parish



Jackson Parish Police Jury

November 2019 Financial Report

- Cash in Master Bank Account at month end: \$9,050,075.33
- Total deposits (*cash in*): \$335,919.14
- Total checks (*cash out*): (\$476,660.63)

Highlighted Revenues / Expenses:

- General Fund
 - Total revenues of **\$42,004k** primarily due to final insurance claim from tornado damages \$20k and ad valorem taxes collected \$14k
 - Total expenses of **(\$127k)** non-employee expenses primarily due to housing and medical for parish prisoners (\$12k) and repairs to the Community Center from tornado damages (\$32k)
- Road & Asphalt Funds
 - Total revenues of **\$59k** primarily due to ad valorem tax collections \$29k and State Road Funding \$20k
 - Total expenses of **(\$139k)** non-employee expenses primarily due gravel supplies (\$35k), gas and oil (\$11k), leased equipment (\$15k), and parts and supplies (\$6k)
- Solid Waste Fund
 - Total revenue of **\$30k** primarily due to sales tax receipts \$114k and commercial collection fees \$14k offset by a transfer to the Landfill Closure Fund of (\$100k)
 - Total expenses of **(\$247k)** non-employee expenses primarily due to equipment purchase (\$127k), Union Parish dumping fees (\$25k) and land purchase for future model bin site (\$11k)

Budget vs. Actual Highlights:

- The 2019 amended budget has been presented to the Finance Committee and Police Jury for review and adoption. Total amended budget is a net \$177,546 in additional revenue.
- The 2020 Budget has been presented to the Finance Committee and Police Jury for review and adoption.

Business Updates:

- Completion of budget documents
- Policies presented for review and adoption
 - Sexual Harassment
 - Disaster Recovery/Continuation of Operations
 - Set-Up Policy (to be completed and presented at a future meeting)
- Staff is performing a final review of required training. Any employees needing to complete ethics and/or sexual harassment training will be notified.

Please see Jury packet for additional materials including detailed Trial Balance, Revenue & Expenditure Report, and Check Register.

TRIAL BALANCE BY FUND

Period ending: 11/30/2019

Jackson Parish Police Jury

FY 2019

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	9,050,075.33	
020-1-902-00000 NET PAYROLL CLEARING	380,164.01	
020-2-951-00000 ACCOUNTS PAYABLE	23.66	
020-2-951-20000 ACRRUED PAYROLL		7,845.03
020-2-971-00000 FEDERAL INCOME TAX		2,826.01
020-2-972-00000 STATE INCOME TAX		20,044.75
020-2-974-00000 PERS RETIREMENT		167,801.17
020-2-975-00000 REGISTRAR RETIREMENT		1,215.61
020-2-976-00000 DISTRICT ATTORNEY RETIREMENT		520.98
020-2-977-00000 GROUP INSURANCE - EMPLOYEES	7,226.96	
020-2-977-01000 GROUP INSURANCE - EMPLOYERS		130,556.64
020-2-978-00000 CREDIT UNION		200.00
020-2-979-00000 CHILD SUPPORT		3,420.43
020-2-980-00000 MEDICARE (INACTIVE)	0.42	
020-2-981-00000 MEDICARE/FICA LIABILITY		2,214.57
020-2-982-00000 GARNISHMENTS		556.48
020-2-984-00000 EPLOYEE'S DENTAL INS DEDUCTIONS		5,962.89
020-2-985-00000 TERM LIFE - DEPENDENT COVERAGE	250.37	
020-2-988-00000 BANKUPTCY - CHAPTER 13		11,122.32
020-2-988-01000 IRS LEVY	20.00	
020-2-989-01000 AFLAC INS - PRE-TAX		1,093.28
020-2-989-02000 AFLAC INSURANCE		3,635.15
020-2-989-05000 NEW YORK LIFE - WHOLE LIFE INS		6,043.31
020-2-991-00100 GENERAL FUND CASH IN BANK		591,271.31
020-2-991-00200 ROAD FUND CASH IN BANK		2,200,663.29
020-2-991-00300 ROAD SALES TAX CASH IN BANK		133,826.91
020-2-991-00400 LIBRARY CASH IN BANK		2,193,687.73
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		326,768.15
020-2-991-00600 ASPHALT CASH IN BANK		1,020,147.65
020-2-991-00700 HEALTH UNIT CASH IN BANK		330,409.95
020-2-991-00900 TOURISM CASH IN BANK		118,562.88
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		688,453.60
020-2-991-01100 SOLID WASTE CASH IN BANK		787,867.12
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		10,969.82
020-2-991-01300 CAPITAL ACCOUNT CASH IN BANK		41,876.83
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		343,190.94
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	28,242.45	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		61,139.27
020-2-991-01800 PAVILION / ARENA CASH IN BANK		260,000.00
Fund: 020 MASTER BANK - 20 Subtotal:	\$9,466,003.20	\$9,473,894.07 **
	**Discrepancy:	-\$7,890.87

Account	Account Balance	
	Debit(\$)	Credit(\$)
GRAND TOTAL:	\$9,466,003.20	\$9,473,894.07 **
	**Discrepancy:	-7,890.87

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

11/01/2019 To 11/30/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
001 General Fund - 01				
Revenue				
General: Ad Valorem Tax	14,355.56	26,475.52	1,000,000.00	3
General: Payment in Lieu of Prop Ta	0.00	1,584.69	1,584.69	100
General: Alcohol Beverage Tax	0.00	2,172.47	2,872.47	76
General: Insurance Premium Tax	0.00	93,075.99	93,075.99	100
General: Franchise Fees Tax	598.80	2,116.04	2,816.04	75
General: Alcohol License/Permit Fee	1,094.00	1,641.00	2,275.00	72
General: Telecommunication Permit	0.00	600.00	600.00	100
General: Fire Insurance Rebate (2%)	0.00	65,669.77	65,669.77	100
General: Justice/Constable Reimb.	1,000.00	10,837.00	11,837.00	92
General: State Revenue Sharing	0.00	14,242.44	21,363.44	67
General: LGAP Grant	0.00	20,640.00	20,640.00	100
General: Severance Tax - General	79.00	52,615.61	97,615.61	54
General: Severance Tax - Timber	0.00	435,334.02	545,334.02	80
General: Comm. Center Rental Fees	1,050.00	12,605.00	12,605.00	100
General: Library Accounting & Payro	0.00	18,000.00	18,000.00	100
General: Interest	3,000.65	45,994.42	47,993.77	96
General: Fain Building Rental Fees	450.00	3,750.00	4,550.00	82
General: Miscellaneous Revenue	120.69	1,445.39	1,530.39	94
General: Damage Claims Refunds	20,031.13	95,115.95	95,115.89	100
General: Transfer From: Stat Reserv	0.00	472,499.20	472,499.20	100
General: UCC Building Code Permits	225.00	4,575.00	4,675.00	98
Revenue Subtotal	\$42,004.83	\$1,380,989.51	\$2,522,653.28	55
Expenditure				
Jury: Salary	8,550.00	94,050.00	102,600.00	92
Jury: Supplies	13.96	1,836.76	3,072.80	60
Jury: Special Events	2,730.61	9,195.36	9,495.36	97
Jury: Travel & Conferences	373.14	4,777.00	9,182.60	52
Jury: Medicare & FICA	654.08	7,194.84	7,848.91	92
Jury: Legal Fees	0.00	8,189.25	8,689.25	94
Jury: Publications	0.00	6,701.17	8,201.17	82
Jury: Dues & Memberships	0.00	8,250.00	8,250.00	100
Court: Office Expense	250.00	400.00	500.00	80
District Attorney: Salary	1,141.66	12,558.26	13,699.92	92
District Attorney: Office Expense	0.00	84,000.00	112,000.00	75
District Attorney: Medicare & FICA	16.55	182.05	198.61	92
District Attorney: Retirement	45.67	313.97	359.63	87
Clerk of Court: Publications	0.00	4,198.23	4,698.23	89
Clerk of Court: Office Expense	438.91	3,145.59	3,595.59	87
Clerk of Court: Court Attendance	120.00	1,660.00	1,800.00	92
Justice/Constable: Salary	2,000.00	21,600.00	23,600.00	92
Justice/Constable: Travel & Supplie	0.00	3,571.85	3,571.85	100
Justice/Constable: Medicare & FICA	153.00	1,652.40	1,805.40	92

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

11/01/2019 To 11/30/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
Registrar: Salary	1,095.15	12,046.65	13,141.80	92
Registrar: Dues & Legal Fees	0.00	550.00	550.00	100
Registrar: Telephone/Internet/Netwo	95.56	455.70	651.20	70
Registrar: Office Expense	322.67	6,244.06	6,348.42	98
Registrar: Travel	0.00	813.83	813.83	100
Registrar: Medicare & FICA	15.88	174.68	190.56	92
Registrar: Retirement	197.13	2,102.67	2,299.80	91
Election Expenses	0.00	-44.73	-44.73	100
General Finance: Salary	12,487.00	146,722.25	158,317.32	93
General Finance: Telephone/Internet	2,237.25	30,851.20	42,018.88	73
General Finance: Office Expense	1,694.22	10,666.50	16,767.08	64
General Finance: Professional Serv	5,575.00	42,008.86	48,008.86	88
General Finance: Technology Tools	2,659.00	38,880.59	41,688.59	93
General Finance: Physicals/Testing	0.00	53.00	106.00	50
General Finance: Dues/Memberships	50.00	388.95	388.95	100
General Finance: Employee Travel	358.35	5,558.07	5,877.07	95
General Finance: Medicare & FICA	180.32	2,118.75	2,286.88	93
General Finance: Retirement	1,436.00	16,873.00	18,206.43	93
General Finance: Health Insurance	0.00	37,454.43	44,356.53	84
General Finance: Liab/Vehicle/Equi	0.00	98,323.55	98,323.55	100
General Maintenance: GPS Fleet Trac	80.97	890.67	971.65	92
General: Insurance Workmen's Comp	0.00	3,657.15	3,657.15	100
General Maintenance: Salary	8,210.89	93,727.70	102,227.70	92
General Maintenance: Telephone/Netw	66.84	1,316.64	1,496.64	88
General Maintenance: Utilities	6,800.02	72,270.66	87,100.37	83
General Maintenance: Contracted Ser	0.00	17,852.62	26,747.02	67
General Maintenance: Uniforms	67.85	1,751.90	2,032.95	86
General Maintenance: Repairs	54.86	9,415.03	12,446.91	76
General Maintenance: Supplies	2,070.39	29,504.17	34,053.84	87
General Maintenance: Gas, Oil, Tire	139.74	2,578.58	2,878.58	90
General Maintenance: Equipment	0.00	21,630.36	21,630.36	100
General Maintenance: Security (CH)	0.00	6,736.01	7,075.96	95
General Maintenance: Physicals/Test	0.00	156.00	206.00	76
General Maintenance:Christmas Decor	1,975.00	8,608.78	9,133.78	94
General Maintenance: Travel	0.00	134.00	134.00	100
General Maintenance: Medicare & FIC	142.65	1,369.28	1,492.53	92
General Maintenance: Retirement	1,168.78	11,196.08	12,173.58	92
General Maintenance: Health Insuran	0.00	23,294.54	27,576.98	84
Community Center: Salaries	318.88	3,864.52	4,151.27	93
Community Center: Utilities	989.59	12,675.82	15,837.42	80
Community Center: Building Repairs	32,000.00	42,735.16	69,009.56	62
Community Center: Building Supplies	1,211.36	12,125.54	12,303.31	99
Community Center: Medicare & FICA	-22.89	0.00	0.00	0
Community Center: Retirement	-187.86	0.00	0.00	0

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

11/01/2019 To 11/30/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
JOB: Telephone/Internet	0.00	0.00	3,388.07	0	
JOB: Utilities	2,209.03	4,328.97	6,949.35	62	
JOB: Contracted Services	0.00	48,375.74	48,375.74	100	
JOB: Surveillance/Security	39.95	6,145.40	6,185.35	99	
Sheriff: Housing of Parish Prisoner	11,628.62	417,344.86	582,344.86	72	
Sheriff: Prisoner Medical Expenses	634.78	9,000.86	12,277.64	73	
Sheriff: Court Attendance	204.00	2,788.00	3,338.00	84	
Sheriff: Courthouse Security Person	3,780.00	17,295.00	20,695.00	84	
General: Fire Protection Allocation	0.00	65,669.77	65,669.77	100	
Sheriff: Retirement/Pension Charges	0.00	0.00	69,000.00	0	
General: Office of Veteran Affairs	0.00	4,132.54	4,132.54	100	
General: Sparta Groundwater Comm.	0.00	1,250.00	1,250.00	100	
General: North LA Economic Partners	0.00	2,500.00	2,500.00	100	
General: Pinebelt MPAA - YES Prog	0.00	20,000.00	20,000.00	100	
General: Trailblazers, Inc.	0.00	1,200.00	1,200.00	100	
General: JP Heritage Museum	0.00	10,000.00	10,000.00	100	
LSU Ag Center: Personnel Support	0.00	16,200.00	16,200.00	100	
LSU Ag Center: Telephone	255.28	2,917.51	3,467.51	84	
LSU Ag Center: Utilities	40.69	424.02	653.33	65	
LSU Ag Center: Supplies	90.21	972.46	1,152.88	84	
General: Municipality Appropriation	0.00	25,872.42	25,872.42	100	
General: LGAP Grant Program	0.00	20,640.00	20,640.00	100	
General: Audit Fees	0.00	49,726.88	49,726.88	100	
General: Watershed Appropriation	8,549.00	8,789.00	8,789.00	100	
General: Land & Building Expense	0.00	472,499.20	472,499.20	100	
Expenditure Subtotal	\$127,409.74	\$2,311,282.58	\$2,734,111.44	85	
Before Transfers	Deficiency Of Revenue Subtotal	-\$85,404.91	-\$930,293.07	-\$211,458.16	440
Other Financing Use					
General: Transfer To: Coroner	0.00	80,000.00	-80,000.00	-100	
General: Transfer To: Livestock Pav	716.14	716.14	-716.14	-100	
General: Transfer To:Capital Outlay	0.00	136,133.50	-146,622.60	-93	
Other Financing Use Subtotal	\$716.14	\$216,849.64	-\$227,338.74	-95	
After Transfers	Deficiency Of Revenue Subtotal	-\$86,121.05	-\$1,147,142.71	\$15,880.58	-7,224
002 Road Fund - 02					
Revenue					
Road: Ad Valorem Tax	15,417.24	28,433.69	1,005,000.00	3	
Road: Payment in Lieu of Prop. Tax	0.00	1,701.81	1,701.81	100	
Road: State Revenue Sharing	0.00	15,148.00	22,722.00	67	
Road: State Road Fund	20,328.74	236,439.71	258,439.71	91	
Road: Interest	4,646.49	62,955.30	68,908.81	91	
Road: Insurance Claim Proceeds	2,049.20	2,049.20	2,049.20	100	
Road: Contractor Refunds - Damage	0.00	14,405.01	14,405.01	100	
Road: Refunds	0.00	99.85	99.85	100	

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

11/01/2019 To 11/30/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
Revenue Subtotal	\$42,441.67	\$361,232.57	\$1,373,326.39	26	
Expenditure					
Road: Salaries	19,898.76	294,644.87	321,183.73	92	
Road: Utilities	650.12	9,007.86	11,639.12	77	
Road: Telephone/Internet/Mobile	564.56	4,610.51	6,042.44	76	
Road: Lease Equipment	14,947.51	169,808.57	198,666.64	85	
Road: Insur:Liab/Vehicle/WC/General	0.00	60,487.76	60,487.76	100	
Road: Culverts	0.00	16,793.10	41,918.70	40	
Road: Gas and Oil	11,110.23	47,462.79	49,462.79	96	
Road: Office Expense	77.56	6,611.95	7,411.95	89	
Road: Road Signs	534.70	2,330.99	2,443.38	95	
Road: Parts & Repairs	2,632.84	59,345.55	63,277.12	94	
Road: Supplies	821.00	9,060.55	9,810.76	92	
Road: Gravel/Reclaimed Asphalt	34,704.31	411,450.87	463,821.11	89	
Road: Tools/Technology (Non-Equip)	816.97	6,578.93	8,078.93	81	
Road: Equipment	0.00	89,676.51	89,676.51	100	
Road: Employee Physicals/Testing	-758.00	168.00	218.00	77	
Road: GPS Fleet Tracking	337.38	3,711.18	4,723.32	79	
Road: Medicare & FICA	370.50	5,428.90	5,813.71	93	
Road: Retirement	1,649.27	30,994.58	34,046.55	91	
Road: Group Insurance	-798.01	70,777.06	84,208.40	84	
Road: Contract Payments	55.00	132,128.22	137,128.22	96	
Road: Engineering Fees - Contracted	684.27	38,352.40	45,668.13	84	
Road: Professional Services	450.00	2,980.00	3,655.00	82	
Road: Retirement/Pension Charges	0.00	0.00	75,000.00	0	
Road: Employee Travel	-135.00	-1.00	-1.00	100	
Road: Surveillance/Security	0.00	6,995.00	6,995.00	100	
Road: Roadside Litter Pickup	4,960.00	27,840.00	34,240.00	81	
Road: Membership Dues/Fees	100.00	100.00	100.00	100	
Expenditure Subtotal	\$93,673.97	\$1,507,345.15	\$1,765,716.27	85	
Before Transfers	Deficiency Of Revenue Subtotal	-\$51,232.30	-\$1,146,112.58	-\$392,389.88	292
After Transfers	Deficiency Of Revenue Subtotal	-\$51,232.30	-\$1,146,112.58	-\$392,389.88	292
003 Sales Tax Fund - 03					
Revenue					
Sales Tax: Tax Receipts	75,710.87	621,494.64	766,494.64	81	
Sales Tax: Trans To Cert of Debt	0.00	-319,684.88	-319,684.88	100	
Sales Tax: Trans To CY Road Progra	0.00	-786,623.54	-786,623.54	100	
Revenue Subtotal	\$75,710.87	-\$484,813.78	-\$339,813.78	143	
Expenditure					
Sales Tax: Collection Expense	693.97	9,353.57	11,528.57	81	
Expenditure Subtotal	\$693.97	\$9,353.57	\$11,528.57	81	
Before Transfers	Excess Of Revenue Subtotal	\$75,016.90	-\$494,167.35	-\$351,342.35	141
After Transfers	Excess Of Revenue Subtotal	\$75,016.90	-\$494,167.35	-\$351,342.35	141

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

11/01/2019 To 11/30/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
004 Library Fund - 04					
Revenue					
LIBRARY TAX	18,865.63	37,506.22	1,500,000.00	3	
PAYMENT IN LIEU OF PROPERTY TAXES	0.00	2,437.21	2,500.00	97	
LIBRARY STATE REVENUE SHARING	0.00	21,902.00	30,000.00	73	
STATE GRANT - TECHNOLOGY	2,079.20	22,871.20	25,000.00	91	
LIBRARY INTEREST	4,631.76	61,325.32	70,000.00	88	
Revenue Subtotal	\$25,576.59	\$146,041.95	\$1,627,500.00	9	
Expenditure					
LIBRARY SALARY	36,993.07	447,818.86	500,000.00	90	
DUES	0.00	2,372.28	3,000.00	79	
UTILITIES	2,218.75	28,038.31	32,000.00	88	
TELEPHONE	240.17	4,208.81	7,500.00	56	
INSURANCE	0.00	20,808.01	21,000.00	99	
MAINT. SUPPLIES/GROUNDS/BUILDING	11,256.28	69,272.34	80,000.00	87	
TECHNOLOGY - MAINT & SUPPORT	12,256.35	60,759.56	65,500.00	93	
BOOKMOBILE EXPENSES	157.79	6,450.44	10,000.00	65	
OFFICE SUPPLIES	1,944.03	48,145.07	51,000.00	94	
PROFESSIONAL SERVICES	0.00	148.75	500.00	30	
PROGRAMMING	1,386.49	47,931.24	62,500.00	77	
J P LIBRARY ACCOUNTING / PAYROLL	0.00	18,000.00	18,000.00	100	
FURNITURE/EQUIPMENT	0.00	17,927.65	21,000.00	85	
BOOKS, BINDERY, PERIODICALS	7,738.22	103,566.32	110,000.00	94	
PENSION/RETIREMENT DEDUCTION	0.00	0.00	65,000.00	0	
TRAVEL	0.00	10,610.69	12,500.00	85	
MEDICARE	526.61	7,109.84	8,000.00	89	
LIBRARY RETIREMENT	4,084.80	48,941.83	60,000.00	82	
LIBRARY GROUP INSURANCE	0.00	102,172.82	120,000.00	85	
FICA	91.33	616.12	1,000.00	62	
CAP OUTLAY - BLDG RENOVATIONS	0.00	6,120.00	6,500.00	94	
Expenditure Subtotal	\$78,893.89	\$1,051,018.94	\$1,255,000.00	84	
Before Transfers	Deficiency Of Revenue Subtotal	-\$53,317.30	-\$904,976.99	\$372,500.00	-243
After Transfers	Deficiency Of Revenue Subtotal	-\$53,317.30	-\$904,976.99	\$372,500.00	-243
005 Statutory Reserve - 05					
Revenue					
Stat Reserve: Trans to General Fund	0.00	-472,499.20	-472,499.20	100	
Revenue Subtotal	\$0.00	-\$472,499.20	-\$472,499.20	100	
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$472,499.20	-\$472,499.20	100
006 Asphalt Fund - 06					
Revenue					
ASPHALT TAX	13,412.71	24,736.72	1,001,412.71	2	
PAYMENT IN LIEU OF PROPERTY TAXES	0.00	1,480.56	1,480.56	100	
ASPHALT - STATE REVENUE SHARING	0.00	12,510.00	18,765.00	67	

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

11/01/2019 To 11/30/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
ASPHALT INTEREST	3,161.12	57,877.67	63,716.55	91	
Asphalt: Trans To Curr Yr Road Proj	0.00	-232,977.95	-232,977.95	100	
Revenue Subtotal	\$16,573.83	-\$136,373.00	\$852,396.87	-16	
Expenditure					
ASPHALT - MATERIALS	2,213.43	225,171.35	239,171.35	94	
ASPHALT - SALARIES	27,821.24	298,606.11	325,144.97	92	
ASPHALT - CULVERTS	5,192.00	11,764.15	17,268.55	68	
SUPPLIES - ASPHALT	37.98	109.22	109.22	100	
SIGNS - ASPHALT	534.70	2,597.65	2,847.65	91	
FUEL & OIL	0.00	30,971.59	36,971.59	84	
PARTS & REPAIRS	2,876.19	43,076.82	46,085.00	93	
EQUIPMENT	0.00	137,400.89	137,400.89	100	
TOOLS / TECHNOLOGY (NON EQUIPMENT)	0.00	881.94	881.94	100	
PHYSICALS/DRUG TESTS	758.00	926.00	976.00	95	
GPS FLEET TRACKING	364.36	4,007.96	5,020.10	80	
PENSION/RETIREMENT DEDUCTIONS	0.00	0.00	75,000.00	0	
TRAVEL	135.00	135.00	135.00	100	
ASPHALT - MEDICARE	500.12	5,493.71	5,878.52	93	
ASPHALT - RETIREMENT	3,465.21	31,902.55	34,954.52	91	
ASPHALT - INSURANCE	798.01	71,575.07	85,006.41	84	
ENGINEERING FEES - CONTRACTED	684.27	684.27	3,684.27	19	
ROAD REPAIRS - HEAVY HAULING REIMB	0.00	-6,534.36	-6,534.36	100	
Expenditure Subtotal	\$45,380.51	\$858,769.92	\$1,010,001.62	85	
Before Transfers	Deficiency Of Revenue Subtotal	-\$28,806.68	-\$995,142.92	-\$157,604.75	631
After Transfers	Deficiency Of Revenue Subtotal	-\$28,806.68	-\$995,142.92	-\$157,604.75	631

007 Health Unit - 07

Revenue

AD VALOREM PROPERTY TAX	2,358.37	4,349.27	164,500.00	3
PAYMENT IN LIEU OF PROPERTY TAXES	0.00	260.32	260.32	100
HEALTH UNIT INTEREST	697.63	8,805.51	9,612.88	92
Revenue Subtotal	\$3,056.00	\$13,415.10	\$174,373.20	8

Expenditure

BUILDING & GROUNDS	209.00	4,447.49	5,147.49	86
SALARIES - JURY FUNDED HEALTH UNIT	5,212.55	53,838.91	60,010.34	90
PENSION / RETIREMENT TAX DEDUCTION	0.00	0.00	11,000.00	0
EMPLOYER'S SHARE - MEDICARE	75.58	2,069.10	2,158.59	96
EMPLOYER'S SHARE - RETIREMENT	202.72	1,349.93	1,527.36	88
EMPLOYER'S SHARE - FICA	213.88	1,291.40	1,578.37	82
EMPLOYEE HEALTH INSURANCE BENEFITS	0.00	4,996.18	6,423.66	78
PHYSICALS / DRUG TESTING	0.00	314.00	364.00	86
UTILITIES	952.05	13,105.74	16,489.51	79
INSURANCE - LIA/BLDG	0.00	3,179.75	3,179.75	100
HEALTH UNIT SUPPLIES	499.99	523.98	773.98	68

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

11/01/2019 To 11/30/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
TECHNOLOGY & TOOLS	0.00	0.00	250.00	0	
EQUIPMENT	0.00	15,247.00	15,247.00	100	
TELEPHONE / INTERNET SERVICE	134.95	1,768.96	2,189.01	81	
Expenditure Subtotal	\$7,500.72	\$102,132.44	\$126,339.06	81	
Before Transfers	Deficiency Of Revenue Subtotal	-\$4,444.72	-\$88,717.34	\$48,034.14	-185
After Transfers	Deficiency Of Revenue Subtotal	-\$4,444.72	-\$88,717.34	\$48,034.14	-185
008 Current Year Road Project - 08					
Revenue					
Curr Yr Road Proj: Trans From Sales	0.00	786,623.54	786,623.54	100	
Curr Yr Road Proj: Trans From Aspha	0.00	232,977.95	232,977.95	100	
Revenue Subtotal	\$0.00	\$1,019,601.49	\$1,019,601.49	100	
Expenditure					
CONTRACTUAL - PROJECTS	48,113.20	962,264.18	962,264.18	100	
ENGINEERING FEES	5,453.92	89,361.69	89,361.69	100	
Expenditure Subtotal	\$53,567.12	\$1,051,625.87	\$1,051,625.87	100	
Before Transfers	Deficiency Of Revenue Subtotal	-\$53,567.12	-\$32,024.38	-\$32,024.38	100
After Transfers	Deficiency Of Revenue Subtotal	-\$53,567.12	-\$32,024.38	-\$32,024.38	100
009 Tourism Fund - 09					
Revenue					
Tourism: Grant Reveunue	0.00	27,775.00	27,775.00	100	
Tourism: Interest	250.33	2,420.44	2,670.11	91	
Revenue Subtotal	\$250.33	\$30,195.44	\$30,445.11	99	
Expenditure					
Tourism: Advertising	350.00	635.25	686.00	93	
Tourism: Education/Recreation/Cultu	2,230.00	8,780.00	9,065.00	97	
Tourism: Office Expense	0.00	576.57	726.57	79	
Tourism: Dues, Memberships, Registr	0.00	1,968.00	1,968.00	100	
Tourism: Travel Expense	55.00	2,567.22	2,917.00	88	
Expenditure Subtotal	\$2,635.00	\$14,527.04	\$15,362.57	95	
Before Transfers	Deficiency Of Revenue Subtotal	-\$2,384.67	\$15,668.40	\$15,082.54	104
After Transfers	Deficiency Of Revenue Subtotal	-\$2,384.67	\$15,668.40	\$15,082.54	104
010 Landfill Closure - 10					
Revenue					
INTEREST	1,453.60	13,820.29	14,971.69	92	
Landfill Closure: Trans From Solid	100,116.73	100,116.73	100,116.73	100	
Revenue Subtotal	\$101,570.33	\$113,937.02	\$115,088.42	99	
After Transfers	Excess Of Revenue Subtotal	\$101,570.33	\$113,937.02	\$115,088.42	99
011 Solid Waste - 11					
Revenue					
SALES TAX RECEIPTS	113,566.14	932,242.39	1,132,242.39	82	
RECYCLING METAL/PLASTIC/PAPER/ETC	694.00	16,307.81	17,307.81	94	
DUMPING FEE CHARGED	378.70	7,133.73	7,808.73	91	
COMMERCIAL COLLECTION FEES	14,175.00	161,389.35	175,464.35	92	

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

11/01/2019 To 11/30/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
INTEREST	1,663.51	24,977.52	27,959.01	89
REFUNDS	0.00	750.00	750.00	100
RECYCLED WOOD PRODUCTS - FUEL	0.00	51,743.90	53,743.90	96
Solid Waste: Trans To Landfill Clos	-100,116.73	-100,116.73	-100,116.73	100
Revenue Subtotal	\$30,360.62	\$1,094,427.97	\$1,315,159.46	83

Expenditure

ADMIN COLLECTION COST & COMMISSIONS	1,040.94	14,031.00	17,031.00	82	
SALARY	51,216.50	622,270.57	690,681.07	90	
ENGINEER	9,314.72	20,616.88	21,616.88	95	
FEES / PERMITS / AUDIT FEES	0.00	4,304.00	4,504.00	96	
PUBLICATIONS	0.00	63.08	63.08	100	
UTILITIES	1,563.77	15,247.75	18,421.33	83	
TELEPHONE	544.94	5,772.73	6,822.73	85	
TIRES	495.22	14,540.48	17,235.48	84	
GAS & OIL	1,193.38	92,483.37	111,983.37	83	
OFFICE EXPENSE	39.00	1,972.84	2,372.84	83	
PARTS, REPAIRS, SUPPLIES, ETC.	5,150.46	120,498.64	159,877.55	75	
TOOLS/TECHNOLOGY (NON EQUIPMENT)	80.00	816.52	1,416.52	58	
EQUIPMENT	126,819.00	133,929.00	133,929.00	100	
LEASE OF EQUIPMENT	4,491.90	47,542.64	65,326.44	73	
PHYSICALS/TESTS	0.00	893.00	943.00	95	
GPS FLEET TRACKING	350.87	4,129.47	4,831.21	85	
TRAVEL, CONFERENCE, TRAINING	10.40	1,920.34	1,920.34	100	
MEDICARE	707.22	9,267.24	10,259.19	90	
RETIREMENT	5,889.91	71,272.95	79,140.16	90	
GROUP INSURANCE	0.00	135,977.35	160,977.35	84	
TESTING FEES	2,500.00	3,113.00	3,756.00	83	
SURVEILLANCE / ENFORCEMENT COSTS	0.00	4,104.52	4,404.52	93	
CONTRACT PAYMENTS	1,200.00	1,200.00	1,200.00	100	
DUMPING FEES	25,064.97	236,463.53	288,462.56	82	
INSURANCE/LIA/VEH/WC	0.00	62,377.27	62,377.27	100	
MODEL BIN SITES - WORK IN PROGRESS	9,800.00	11,000.00	65,140.00	17	
Expenditure Subtotal	\$247,473.20	\$1,635,808.17	\$1,934,692.89	85	
Before Transfers	Deficiency Of Revenue Subtotal	-\$217,112.58	-\$541,380.20	-\$619,533.43	87
After Transfers	Deficiency Of Revenue Subtotal	-\$217,112.58	-\$541,380.20	-\$619,533.43	87

012 Off Duty Witness Fees - 12

Revenue

SHERIFF - COURT FEES / FINES	805.00	7,783.50	8,333.50	93
Revenue Subtotal	\$805.00	\$7,783.50	\$8,333.50	93

Expenditure

AGENCY REIMBURSEMENT - OFF DUTY FEE	550.00	7,550.00	8,950.00	84	
Expenditure Subtotal	\$550.00	\$7,550.00	\$8,950.00	84	
Before Transfers	Excess Of Revenue Subtotal	\$255.00	\$233.50	-\$616.50	-38

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

11/01/2019 To 11/30/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
After Transfers	Excess Of Revenue Subtotal	\$255.00	\$233.50	-\$616.50	-38
013 Capital Fund - 13					
Revenue					
Capital: Transfer From General Fund	0.00	136,133.50	146,622.60	93	
	Revenue Subtotal	\$0.00	\$136,133.50	\$146,622.60	93
Expenditure					
ENGINEER/ARCHITECT FEES	0.00	27,007.66	27,007.66	100	
CONSTRUCTION - CONTRACTED	0.00	285,914.42	338,280.35	85	
	Expenditure Subtotal	\$0.00	\$312,922.08	\$365,288.01	86
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$176,788.58	-\$218,665.41	81
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$176,788.58	-\$218,665.41	81
015 2015 Road Cert. Of Indebtedness - 15					
Revenue					
Cert. of Debt: Trans From Sales Tax	0.00	319,684.88	319,684.88	100	
	Revenue Subtotal	\$0.00	\$319,684.88	\$319,684.88	100
Expenditure					
CERTIFICATES OF INDEBTEDNESS	0.00	285,000.00	285,000.00	100	
INTEREST - CERT OF INDEBTEDNESS	16,479.60	34,684.88	34,684.88	100	
	Expenditure Subtotal	\$16,479.60	\$319,684.88	\$319,684.88	100
Before Transfers	Deficiency Of Revenue Subtotal	-\$16,479.60	\$0.00	\$0.00	0
After Transfers	Deficiency Of Revenue Subtotal	-\$16,479.60	\$0.00	\$0.00	0
016 Jackson O.E.P - 16					
Revenue					
EMPG - GOHSEP - STATE OF LA	26,225.45	26,225.45	26,225.45	100	
	Revenue Subtotal	\$26,225.45	\$26,225.45	\$26,225.45	100
Expenditure					
SALARY - O.E.P. DIRECTOR	2,166.67	28,015.77	30,182.44	93	
OFFICE SUPPLIES	0.00	259.68	259.68	100	
SOFTWARE & TECHNOLOGY	0.00	471.27	471.27	100	
EMPLOYER'S SHARE - MEDICARE	31.42	1,430.21	1,461.63	98	
EMPLOYER'S SHARE - FICA	134.33	713.00	847.33	84	
	Expenditure Subtotal	\$2,332.42	\$30,889.93	\$33,222.35	93
Before Transfers	Excess Of Revenue Subtotal	\$23,893.03	-\$4,664.48	-\$6,996.90	67
After Transfers	Excess Of Revenue Subtotal	\$23,893.03	-\$4,664.48	-\$6,996.90	67
017 Coroner Fund - 17					
Revenue					
Coroner: Municipal Fees	0.00	14,240.20	15,740.20	90	
Coroner: Coroner's Fees	50.00	1,125.00	1,125.00	100	
Coroner: Transfer From General Fund	0.00	80,000.00	80,000.00	100	
	Revenue Subtotal	\$50.00	\$95,365.20	\$96,865.20	98
Expenditure					
SALARIES - CORONER'S OFFICE	2,250.00	24,950.00	27,200.00	92	
MEDICARE - EMPLOYER'S SHARE	32.62	1,201.92	1,234.54	97	

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

11/01/2019 To 11/30/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
FICA - EMPLOYER'S SHARE	139.50	706.80	846.30	84	
DUES - CORONER'S ASSOCIATION	350.00	350.00	350.00	100	
CONTRACTED WORKERS	60.00	160.00	260.00	62	
AUTOPSY PROFESSIONAL CHARGES	3,810.00	21,145.00	25,255.00	84	
FORENSIC ASSAULT SPECIALISTS	0.00	350.00	350.00	100	
TOXICOLOGY	0.00	320.00	320.00	100	
OPC'S - OUT-OF-PARISH	1,400.00	11,100.00	13,000.00	85	
OFFICE SUPPLIES, MISC. EXP	166.34	4,889.73	5,174.74	94	
COMPUTER SOFTWARE	0.00	1,695.00	1,695.00	100	
MEDICAL SUPPLIES	0.00	1,033.40	1,183.40	87	
TRAVEL EXPENSE - CORONERS	254.52	3,017.53	3,292.53	92	
VEHICLE / LIABILITY INSURANCE	0.00	2,995.74	2,995.74	100	
VEHICLE EXPENSE - REPAIRS ETC	-130.55	354.87	604.87	59	
UTILITIES (PHONE/GAS/WATER/ELECTRIC)	191.23	2,870.66	3,518.66	82	
Coroner's Office Telephone	333.96	1,938.79	2,477.77	78	
Building Repairs and Renovations	0.00	4,000.00	4,000.00	100	
EQUIPMENT / VEHICLES	188.00	376.00	376.00	100	
Expenditure Subtotal	\$9,045.62	\$83,455.44	\$94,134.55	89	
Before Transfers	Deficiency Of Revenue Subtotal	-\$8,995.62	\$11,909.76	\$2,730.65	436
After Transfers	Deficiency Of Revenue Subtotal	-\$8,995.62	\$11,909.76	\$2,730.65	436
018 Livestock Pavillion Fund - 18					
Revenue					
Pavillion: Transfer From General Fu	716.14	716.14	716.14	100	
Revenue Subtotal	\$716.14	\$716.14	\$716.14	100	
After Transfers	Excess Of Revenue Subtotal	\$716.14	\$716.14	\$716.14	100
024 Federal Grants Fund - 24					
Revenue					
2016 SHSP Grant Reimbursement	-26,225.45	0.00	0.00	0	
2017 SHSP Grant Reimbursement	0.00	29,985.36	29,985.36	100	
2018 SHSP Grant Reimbursement	0.00	0.00	30,286.23	0	
Federal Grants Received	0.00	0.00	7,590.00	0	
Revenue Subtotal	-\$26,225.45	\$29,985.36	\$67,861.59	44	
Expenditure					
2018 SHSP Grant Expenditures	0.00	30,286.23	30,286.23	100	
Federal Grant Engineering	3,276.50	7,590.00	7,590.00	100	
Expenditure Subtotal	\$3,276.50	\$37,876.23	\$37,876.23	100	
Before Transfers	Deficiency Of Revenue Subtotal	-\$29,501.95	-\$7,890.87	\$29,985.36	-26
After Transfers	Deficiency Of Revenue Subtotal	-\$29,501.95	-\$7,890.87	\$29,985.36	-26
025 Lcdbg Grants Fund - 25					
Revenue					
LCDBG Grant: Reimbursements	186,387.70	326,957.70	326,957.70	100	
Revenue Subtotal	\$186,387.70	\$326,957.70	\$326,957.70	100	
Expenditure					

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

11/01/2019 To 11/30/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
LCDBG Grant: Consultant Fees	0.00	13,400.00	13,400.00	100	
LCDBG Grant: Engineering Fees	0.00	24,240.00	24,240.00	100	
LCDBG Grant: Contract Payments	177,838.70	289,317.70	289,317.70	100	
Expenditure Subtotal	\$177,838.70	\$326,957.70	\$326,957.70	100	
Before Transfers	Excess Of Revenue Subtotal	\$8,549.00	\$0.00	\$0.00	0
After Transfers	Excess Of Revenue Subtotal	\$8,549.00	\$0.00	\$0.00	0
026 Court Fees Fund - 26					
Expenditure					
PETIT / GRAND JURY FEES	0.00	4,179.96	4,429.04	94	
Expenditure Subtotal	\$0.00	\$4,179.96	\$4,429.04	94	
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$4,179.96	-\$4,429.04	94
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$4,179.96	-\$4,429.04	94

CASH RECEIPTS REGISTER FOR ALL CASH ACCOUNTS BY DEPOSIT NUMBER

Jackson Parish Police Jury

Deposit Dates: 11/1/2019 to 11/30/2019

FY 2019

Deposit Numbers: 325 to 343

User IDs: All

Deposit # / Date / Cash Account			Deposit Amount (\$)
325	11/01/2019	020-1-901-00000	2,144.85
327	11/06/2019	020-1-901-00000	2,384.00
328	11/07/2019	020-1-901-00000	187,542.10
329	11/07/2019	020-1-901-00000	1,073.80
330	11/12/2019	020-1-901-00000	3,318.49
331	11/14/2019	020-1-901-00000	64,409.51
332	11/14/2019	020-1-901-00000	1,208.85
333	11/15/2019	020-1-901-00000	2,325.00
334	11/19/2019	020-1-901-00000	2,255.49
335	11/20/2019	020-1-901-00000	1,257.69
336	11/22/2019	020-1-901-00000	3,768.20
337	11/15/2019	020-1-901-00000	20,328.74
338	11/27/2019	020-1-901-00000	23,397.33
339	11/29/2019	020-1-901-00000	1,000.00
342	11/30/2019	020-1-901-00000	19,172.10
343	11/30/2019	020-1-902-00000	332.99
GRAND TOTAL:			\$335,919.14

ACCOUNTS PAYABLE CHECK REGISTER

Jackson Parish Police Jury

FY 2019

Check Register for 11/1/2019 to 11/30/2019 & Check Numbers 0 to 2147483647

Cash Account 020-1-901-00000

Check Date		Amount (\$)
11/05/2019	Check Run 347 Check Total	\$72,820.26
	Check Run 347 Total	\$72,820.26
11/07/2019	Check Run 348 Check Total	\$25,055.50
	Check Run 348 Total	\$25,055.50
11/12/2019	Check Run 349 Check Total	\$231,453.03
	Check Run 349 Total	\$231,453.03
11/14/2019	Check Run 350 Check Total	\$3,976.84
	Check Run 350 Total	\$3,976.84
11/19/2019	Check Run 351 Check Total	\$78,926.19
	Check Run 351 Total	\$78,926.19
11/21/2019	Check Run 352 Check Total	\$6,211.54
	Check Run 352 Total	\$6,211.54
11/20/2019	Check Run 353 Check Total	\$11,000.00
	Check Run 353 Total	\$11,000.00
11/26/2019	Check Run 354 Check Total	\$47,217.27
	Check Run 354 Total	\$47,217.27

Description	Count	Amount (\$)
ACH	0	\$0.00
Bank of America	0	\$0.00
Check	179	\$476,660.63
Strategic Payment Services	0	\$0.00
Wells Fargo	0	\$0.00
Paymode X	0	\$0.00
GRAND TOTAL	179	\$476,660.63

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2019
 Current Period End Date: 12/05/2019

Jackson Parish Police Jury
 FY 2019
 Ideal Remaining Percent: 7 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-3-694-01700 General: Transfer To: Coroner	-80,000.00	0.00	80,000.00	0.00	-160,000.00	200
001-3-694-01800 General: Transfer To: Livestock Pav	-716.14	0.00	716.14	0.00	-1,432.28	200
001-3-694-03000 General: Transfer To:Capital Outlay	-146,622.60	0.00	136,133.50	0.00	-282,756.10	193
001-4-111-01100 Jury: Salary	102,600.00	0.00	94,050.00	0.00	8,550.00	8
001-4-111-03200 Jury: Supplies	3,072.80	0.00	1,836.76	0.00	1,236.04	40
001-4-111-03300 Jury: Special Events	9,495.36	0.00	9,195.36	0.00	300.00	3
001-4-111-06100 Jury: Travel & Conferences	9,182.60	0.00	4,777.00	1,550.00	2,855.60	31
001-4-111-06200 Jury: Medicare & Fica	7,848.91	0.00	7,194.84	0.00	654.07	8
001-4-111-07000 Jury: Legal Fees	8,689.25	0.00	8,189.25	0.00	500.00	6
001-4-111-08000 Jury: Publications	8,201.17	340.06	7,041.23	0.00	1,159.94	14
001-4-111-09000 Jury: Dues & Memberships	8,250.00	0.00	8,250.00	0.00	0.00	0
001-4-121-03500 Court: Office Expense	500.00	0.00	400.00	0.00	100.00	20
001-4-123-01100 District Attorney: Salary	13,699.92	0.00	12,558.26	0.00	1,141.66	8
001-4-123-03500 District Attorney: Office Expense	112,000.00	0.00	84,000.00	28,000.00	0.00	0
001-4-123-06200 District Attorney: Medicare & Fica	198.61	0.00	182.05	0.00	16.56	8
001-4-123-06300 District Attorney: Retirement	359.63	0.00	313.97	0.00	45.66	13
001-4-124-02100 Clerk Of Court: Publications	4,698.23	0.00	4,198.23	0.00	500.00	11
001-4-124-03500 Clerk Of Court: Office Expense	3,595.59	95.40	3,240.99	0.00	354.60	10
001-4-124-05400 Clerk Of Court: Court Attendance	1,800.00	0.00	1,660.00	0.00	140.00	8
001-4-126-01100 Justice/Constable: Salary	23,600.00	0.00	21,600.00	0.00	2,000.00	8
001-4-126-06100 Justice/Constable: Travel & Supplie	3,571.85	0.00	3,571.85	0.00	0.00	0
001-4-126-06200 Justice/Constable: Medicare & Fica	1,805.40	0.00	1,652.40	0.00	153.00	8
001-4-141-01100 Registrar: Salary	13,141.80	0.00	12,046.65	0.00	1,095.15	8
001-4-141-02100 Registrar: Dues & Legal Fees	550.00	0.00	550.00	0.00	0.00	0
001-4-141-02400 Registrar: Telephone/Internet/Netwo	651.20	0.00	455.70	0.00	195.50	30
001-4-141-03500 Registrar: Office Expense	6,348.42	0.00	6,244.06	0.00	104.36	2
001-4-141-06100 Registrar: Travel	813.83	0.00	813.83	0.00	0.00	0
001-4-141-06200 Registrar: Medicare & Fica	190.56	0.00	174.68	0.00	15.88	8
001-4-141-06300 Registrar: Retirement	2,299.80	0.00	2,102.67	0.00	197.13	9
001-4-142-00000 Election Expenses	-44.73	0.00	-44.73	0.00	0.00	0
001-4-151-01100 General Finance: Salary	158,317.32	0.00	146,722.25	0.00	11,595.07	7
001-4-151-02400 General Finance: Telephone/Internet	42,018.88	0.00	30,851.20	0.00	11,167.68	27
001-4-151-03500 General Finance: Office Expense	16,767.08	0.00	10,666.50	0.00	6,100.58	36
001-4-151-03700 General Finance: Professional Serv	48,008.86	0.00	42,008.86	0.00	6,000.00	12
001-4-151-04300 General Finance: Technology Tools	41,688.59	0.00	38,880.59	0.00	2,808.00	7
001-4-151-05200 General Finance: Physicals/Testing	106.00	0.00	53.00	0.00	53.00	50
001-4-151-05300 General Finance: Dues/Membership:	388.95	0.00	388.95	0.00	0.00	0
001-4-151-06100 General Finance: Employee Travel	5,877.07	0.00	5,558.07	275.00	44.00	1
001-4-151-06200 General Finance: Medicare & Fica	2,286.88	0.00	2,118.75	0.00	168.13	7
001-4-151-06300 General Finance: Retirement	18,206.43	0.00	16,873.00	0.00	1,333.43	7
001-4-151-06400 General Finance: Health Insurance	44,356.53	0.00	37,454.43	0.00	6,902.10	16
001-4-155-02810 General Finance: Liab/Vehicle/Equi	98,323.55	0.00	98,323.55	0.00	0.00	0
001-4-155-02820 General Maintenance: Gps Fleet Tra	971.65	0.00	890.67	0.00	80.98	8
001-4-155-02840 General: Insurance Workmen'S Com	3,657.15	0.00	3,657.15	0.00	0.00	0
001-4-194-01100 General Maintenance: Salary	102,227.70	0.00	93,727.70	0.00	8,500.00	8
001-4-194-02200 General Maintenance: Telephone/Ne	1,496.64	64.89	1,381.53	0.00	115.11	8
001-4-194-02300 General Maintenance: Utilities	87,100.37	3,274.02	75,544.68	0.00	11,555.69	13

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2019
 Current Period End Date: 12/05/2019

Jackson Parish Police Jury
 FY 2019
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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-194-02400 General Maintenance: Contracted Services	26,747.02	566.27	18,418.89	0.00	8,328.13	31
001-4-194-02500 General Maintenance: Uniforms	2,032.95	50.02	1,801.92	0.00	231.03	11
001-4-194-02700 General Maintenance: Repairs	12,446.91	0.00	9,415.03	1,131.88	1,900.00	15
001-4-194-03200 General Maintenance: Supplies	34,053.84	327.65	29,831.82	1,740.00	2,482.02	7
001-4-194-03300 General Maintenance: Gas, Oil, Tire	2,878.58	0.00	2,578.58	0.00	300.00	10
001-4-194-04200 General Maintenance: Equipment	21,630.36	0.00	21,630.36	0.00	0.00	0
001-4-194-04500 General Maintenance: Security (Ch)	7,075.96	0.00	6,736.01	0.00	339.95	5
001-4-194-05200 General Maintenance: Physicals/Tes	206.00	0.00	156.00	0.00	50.00	24
001-4-194-05300 General Maintenance:Christmas Dec	9,133.78	0.00	8,608.78	0.00	525.00	6
001-4-194-06100 General Maintenance: Travel	134.00	0.00	134.00	0.00	0.00	0
001-4-194-06200 General Maintenance: Medicare & F	1,492.53	0.00	1,369.28	0.00	123.25	8
001-4-194-06300 General Maintenance: Retirement	12,173.58	0.00	11,196.08	0.00	977.50	8
001-4-194-06400 General Maintenance: Health Insura	27,576.98	0.00	23,294.54	0.00	4,282.44	16
001-4-195-01100 Community Center: Salaries	4,151.27	0.00	3,864.52	0.00	286.75	7
001-4-195-02300 Community Center: Utilities	15,837.42	426.41	13,102.23	0.00	2,735.19	17
001-4-195-02700 Community Center: Building Repairs	69,009.56	16,274.40	59,009.56	0.00	10,000.00	14
001-4-195-03200 Community Center: Building Supplie	12,303.31	56.00	12,181.54	0.00	121.77	1
001-4-197-02200 Job: Telephone/Internet	3,388.07	0.00	0.00	0.00	3,388.07	100
001-4-197-02300 Job: Utilities	6,949.35	0.00	4,328.97	0.00	2,620.38	38
001-4-197-02700 Job: Contracted Services	48,375.74	0.00	48,375.74	0.00	0.00	0
001-4-197-04500 Job: Surveillance/Security	6,185.35	0.00	6,145.40	0.00	39.95	1
001-4-201-05200 Sheriff: Housing Of Parish Prisoner	582,344.86	18,103.07	435,447.93	130,112.57	16,784.36	3
001-4-201-05210 Sheriff: Prisoner Medical Expenses	12,277.64	1,359.77	10,360.63	1,917.01	0.00	0
001-4-201-05400 Sheriff: Court Attendance	3,338.00	0.00	2,788.00	408.00	142.00	4
001-4-201-08500 Sheriff: Courthouse Security Person	20,695.00	0.00	17,295.00	0.00	3,400.00	16
001-4-221-00000 General: Fire Protection Allocation	65,669.77	0.00	65,669.77	0.00	0.00	0
001-4-313-05600 Sheriff: Retirement/Pension Charges	69,000.00	0.00	0.00	0.00	69,000.00	100
001-4-408-00000 General: Office Of Veteran Affairs	4,132.54	0.00	4,132.54	0.00	0.00	0
001-4-411-00000 General: Sparta Groundwater Comm	1,250.00	0.00	1,250.00	0.00	0.00	0
001-4-413-00000 General: North La Economic Partner	2,500.00	0.00	2,500.00	0.00	0.00	0
001-4-414-00000 General: Pinebelt Mpa - Yes Prog	20,000.00	0.00	20,000.00	0.00	0.00	0
001-4-420-00000 General: Trailblazers, Inc.	1,200.00	0.00	1,200.00	0.00	0.00	0
001-4-500-02400 General: Jp Heritage Museum	10,000.00	0.00	10,000.00	0.00	0.00	0
001-4-654-01200 Lsu Ag Center: Personnel Support	16,200.00	0.00	16,200.00	0.00	0.00	0
001-4-654-02400 Lsu Ag Center: Telephone	3,467.51	0.00	2,917.51	0.00	550.00	16
001-4-654-02500 Lsu Ag Center: Utilities	653.33	0.00	424.02	0.00	229.31	35
001-4-654-03500 Lsu Ag Center: Supplies	1,152.88	0.00	972.46	0.00	180.42	16
001-4-661-00000 General: Municipality Appropriation	25,872.42	0.00	25,872.42	0.00	0.00	0
001-4-670-00000 General: Lgap Grant Program	20,640.00	0.00	20,640.00	0.00	0.00	0
001-4-699-00000 General: Audit Fees	49,726.88	0.00	49,726.88	0.00	0.00	0
001-4-700-00000 General: Watershed Appropriation	8,789.00	0.00	8,789.00	0.00	0.00	0
001-4-700-08000 General: Land & Building Expense	472,499.20	0.00	472,499.20	0.00	0.00	0
Revenue						
001-3-111-00000 General: Ad Valorem Tax	1,000,000.00	0.00	26,475.52	0.00	973,524.48	97
001-3-112-00000 General: Payment In Lieu Of Prop Te	1,584.69	0.00	1,584.69	0.00	0.00	0
001-3-143-00000 General: Alcohol Beverage Tax	2,872.47	0.00	2,172.47	0.00	700.00	24
001-3-185-00000 General: Insurance Premium Tax	93,075.99	0.00	93,075.99	0.00	0.00	0
001-3-200-00000 General: Franchise Fees Tax	2,816.04	0.00	2,116.04	0.00	700.00	25
001-3-211-00000 General: Alcohol License/Permit Fee	2,275.00	0.00	1,641.00	0.00	634.00	28
001-3-215-00000 General: Telecommunication Permit	600.00	0.00	600.00	0.00	0.00	0

BUDGET REPORT BY FUND - ALL

Jackson Parish Police Jury

Fiscal Year Start Date: 01/01/2019

FY 2019

Current Period End Date: 12/05/2019

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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-3-221-00000 General: Fire Insurance Rebate (2%	65,669.77	0.00	65,669.77	0.00	0.00	0
001-3-310-00000 General: Justice/Constable Reimb.	11,837.00	0.00	10,837.00	0.00	1,000.00	8
001-3-330-00000 General: State Revenue Sharing	21,363.44	0.00	14,242.44	0.00	7,121.00	33
001-3-331-00000 General: Lgap Grant	20,640.00	0.00	20,640.00	0.00	0.00	0
001-3-351-00000 General: Severance Tax - General	97,615.61	0.00	52,615.61	0.00	45,000.00	46
001-3-351-01000 General: Severance Tax - Timber	545,334.02	0.00	435,334.02	0.00	110,000.00	20
001-3-500-00000 General: Comm. Center Rental Fees	12,605.00	60.00	12,665.00	0.00	-60.00	0
001-3-510-00000 General: Library Accounting & Payro	18,000.00	0.00	18,000.00	0.00	0.00	0
001-3-611-00000 General: Interest	47,993.77	0.00	45,994.42	0.00	1,999.35	4
001-3-621-00000 General: Fain Building Rental Fees	4,550.00	450.00	4,200.00	0.00	350.00	8
001-3-651-00000 General: Miscellaneous Revenue	1,530.39	0.00	1,445.39	0.00	85.00	6
001-3-653-00000 General: Damage Claims Refunds	95,115.89	0.00	95,115.95	0.00	-0.06	0
001-3-695-00500 General: Transfer From: Stat Reserv	472,499.20	0.00	472,499.20	0.00	0.00	0
001-3-800-00000 General: Ucc Building Code Permits	4,675.00	50.00	4,625.00	0.00	50.00	1
General Fund - 01 Total Revenue	2,522,653.28	560.00	1,381,549.51	0.00	1,141,103.77	45
General Fund - 01 Total Expenditure	2,506,772.70	40,937.96	2,569,070.18	165,134.46	-227,431.94	-9
General Fund - 01 Net	15,880.58	-40,377.96	-1,187,520.67	-165,134.46	1,368,535.71	8,618
Fund: 002 Road Fund - 02						
Expenditure						
002-4-310-01100 Road: Salaries	321,183.73	0.00	294,644.87	0.00	26,538.86	8
002-4-310-02300 Road: Utilities	11,639.12	163.05	9,170.91	0.00	2,468.21	21
002-4-310-02400 Road: Telephone/Internet/Mobile	6,042.44	92.17	4,702.68	0.00	1,339.76	22
002-4-310-02500 Road: Lease Equipment	198,666.64	0.00	169,808.57	0.00	28,858.07	15
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	60,487.76	0.00	60,487.76	0.00	0.00	0
002-4-310-02900 Road: Culverts	41,918.70	0.00	16,793.10	25,125.60	0.00	0
002-4-310-03400 Road: Gas And Oil	49,462.79	0.00	47,462.79	0.00	2,000.00	4
002-4-310-03500 Road: Office Expense	7,411.95	0.00	6,611.95	0.00	800.00	11
002-4-310-03600 Road: Road Signs	2,443.38	0.00	2,330.99	0.00	112.39	5
002-4-310-03700 Road: Parts & Repairs	63,277.12	306.98	59,652.53	0.00	3,624.59	6
002-4-310-03800 Road: Supplies	9,810.76	108.99	9,169.54	0.00	641.22	7
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	463,821.11	0.00	411,450.87	52,370.24	0.00	0
002-4-310-04200 Road: Tools/Technology (Non-Equip)	8,078.93	0.00	6,578.93	0.00	1,500.00	19
002-4-310-04300 Road: Equipment	89,676.51	0.00	89,676.51	0.00	0.00	0
002-4-310-05200 Road: Employee Physicals/Testing	218.00	0.00	168.00	0.00	50.00	23
002-4-310-05500 Road: Gps Fleet Tracking	4,723.32	0.00	3,711.18	0.00	1,012.14	21
002-4-310-06200 Road: Medicare & Fica	5,813.71	0.00	5,428.90	0.00	384.81	7
002-4-310-06300 Road: Retirement	34,046.55	0.00	30,994.58	0.00	3,051.97	9
002-4-310-06400 Road: Group Insurance	84,208.40	0.00	70,777.06	0.00	13,431.34	16
002-4-310-08500 Road: Contract Payments	137,128.22	55.00	132,183.22	1,140.00	3,805.00	3
002-4-313-01000 Road: Engineering Fees - Contracte	45,668.13	0.00	38,352.40	0.00	7,315.73	16
002-4-313-02000 Road: Professional Services	3,655.00	0.00	2,980.00	0.00	675.00	18
002-4-313-05600 Road: Retirement/Pension Charges	75,000.00	0.00	0.00	0.00	75,000.00	100
002-4-313-06100 Road: Employee Travel	-1.00	0.00	-1.00	0.00	0.00	0
002-4-313-08300 Road: Surveillance/Security	6,995.00	0.00	6,995.00	0.00	0.00	0
002-4-316-00000 Road: Roadside Litter Pickup	34,240.00	0.00	27,840.00	0.00	6,400.00	19
002-4-500-00000 Road: Membership Dues/Fees	100.00	0.00	100.00	0.00	0.00	0
Revenue						
002-3-111-00000 Road: Ad Valorem Tax	1,005,000.00	0.00	28,433.69	0.00	976,566.31	97

BUDGET REPORT BY FUND - ALL
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Jackson Parish Police Jury
 FY 2019
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002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	1,701.81	0.00	1,701.81	0.00	0.00	0
002-3-330-00000 Road: State Revenue Sharing	22,722.00	0.00	15,148.00	0.00	7,574.00	33
002-3-343-00000 Road: State Road Fund	258,439.71	0.00	236,439.71	0.00	22,000.00	9
002-3-611-00000 Road: Interest	68,908.81	0.00	62,955.30	0.00	5,953.51	9
002-3-620-00000 Road: Insurance Claim Proceeds	2,049.20	0.00	2,049.20	0.00	0.00	0
002-3-621-00000 Road: Contractor Refunds - Damage	14,405.01	0.00	14,405.01	0.00	0.00	0
002-3-642-00000 Road: Refunds	99.85	0.00	99.85	0.00	0.00	0
Road Fund - 02 Total Revenue	1,373,326.39	0.00	361,232.57	0.00	1,012,093.82	74
Road Fund - 02 Total Expenditure	1,765,716.27	726.19	1,508,071.34	78,635.84	179,009.09	10
Road Fund - 02 Net	-392,389.88	-726.19	-1,146,838.77	-78,635.84	833,084.73	-212
Fund: 003 Sales Tax Fund - 03						
Expenditure						
003-4-312-05500 Sales Tax: Collection Expense	11,528.57	0.00	9,353.57	0.00	2,175.00	19
Revenue						
003-3-131-00000 Sales Tax: Tax Receipts	766,494.64	0.00	621,494.64	0.00	145,000.00	19
003-3-694-01500 Sales Tax: Trans To Cert Of Debt	-319,684.88	0.00	-319,684.88	0.00	0.00	0
003-3-697-00000 Sales Tax: Trans To Cy Road Progra	-786,623.54	0.00	-786,623.54	0.00	0.00	0
Sales Tax Fund - 03 Total Revenue	-339,813.78	0.00	-484,813.78	0.00	145,000.00	-43
Sales Tax Fund - 03 Total Expenditure	11,528.57	0.00	9,353.57	0.00	2,175.00	19
Sales Tax Fund - 03 Net	-351,342.35	0.00	-494,167.35	0.00	142,825.00	-41
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Library Salary	500,000.00	0.00	447,818.86	0.00	52,181.14	10
004-4-506-02100 Dues	3,000.00	0.00	2,372.28	0.00	627.72	21
004-4-506-02300 Utilities	32,000.00	368.59	28,406.90	0.00	3,593.10	11
004-4-506-02400 Telephone	7,500.00	132.24	4,341.05	0.00	3,158.95	42
004-4-506-02800 Insurance	21,000.00	0.00	20,808.01	0.00	191.99	1
004-4-506-03200 Maint. Supplies/Grounds/Building	80,000.00	69.90	69,342.24	1,639.52	9,018.24	11
004-4-506-03300 Technology - Maint & Support	65,500.00	12.95	60,772.51	0.00	4,727.49	7
004-4-506-03400 Bookmobile Expenses	10,000.00	2,044.06	8,494.50	0.00	1,505.50	15
004-4-506-03500 Office Supplies	51,000.00	1,987.34	50,132.41	0.00	867.59	2
004-4-506-03700 Professional Services	500.00	0.00	148.75	0.00	351.25	70
004-4-506-03900 Programming	62,500.00	431.79	48,363.03	2,333.48	11,803.49	19
004-4-506-04000 J P Library Accounting / Payroll	18,000.00	0.00	18,000.00	0.00	0.00	0
004-4-506-04100 Furniture/Equipment	21,000.00	0.00	17,927.65	0.00	3,072.35	15
004-4-506-04400 Books, Bindery, Periodicals	110,000.00	1,795.24	105,361.56	1,654.43	2,984.01	3
004-4-506-05600 Pension/Retirement Deduction	65,000.00	0.00	0.00	0.00	65,000.00	100
004-4-506-06100 Travel	12,500.00	0.00	10,610.69	0.00	1,889.31	15
004-4-506-06200 Medicare	8,000.00	0.00	7,109.84	0.00	890.16	11
004-4-506-06300 Library Retirement	60,000.00	0.00	48,941.83	0.00	11,058.17	18
004-4-506-06400 Library Group Insurance	120,000.00	0.00	102,172.82	0.00	17,827.18	15
004-4-506-06800 Fica	1,000.00	0.00	616.12	0.00	383.88	38
004-4-507-01000 Cap Outlay - Bldg Renovations	6,500.00	0.00	6,120.00	0.00	380.00	6
Revenue						
004-3-111-00000 Library Tax	1,500,000.00	0.00	37,506.22	0.00	1,462,493.78	97
004-3-112-00000 Payment In Lieu Of Property Taxes	2,500.00	0.00	2,437.21	0.00	62.79	3

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
004-3-330-00000 Library State Revenue Sharing	30,000.00	0.00	21,902.00	0.00	8,098.00	27
004-3-346-01000 State Grant - Technology	25,000.00	0.00	22,871.20	0.00	2,128.80	9
004-3-611-00000 Library Interest	70,000.00	0.00	61,325.32	0.00	8,674.68	12
Library Fund - 04 Total Revenue	1,627,500.00	0.00	146,041.95	0.00	1,481,458.05	91
Library Fund - 04 Total Expenditure	1,255,000.00	6,842.11	1,057,861.05	5,627.43	191,511.52	15
Library Fund - 04 Net	372,500.00	-6,842.11	-911,819.10	-5,627.43	1,289,946.53	346
Fund: 005 Statutory Reserve - 05						
Revenue						
005-3-694-00100 Stat Reserve: Trans To General Fun	-472,499.20	0.00	-472,499.20	0.00	0.00	0
Statutory Reserve - 05 Total Revenue	-472,499.20	0.00	-472,499.20	0.00	0.00	0
Statutory Reserve - 05 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Statutory Reserve - 05 Net	-472,499.20	0.00	-472,499.20	0.00	0.00	0
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt - Materials	239,171.35	0.00	225,171.35	13,360.41	639.59	0
006-4-312-01100 Asphalt - Salaries	325,144.97	0.00	298,606.11	0.00	26,538.86	8
006-4-312-02900 Asphalt - Culverts	17,268.55	0.00	11,764.15	8,100.40	-2,596.00	-15
006-4-312-03000 Supplies - Asphalt	109.22	0.00	109.22	0.00	0.00	0
006-4-312-03100 Signs - Asphalt	2,847.65	0.00	2,597.65	0.00	250.00	9
006-4-312-03400 Fuel & Oil	36,971.59	0.00	30,971.59	0.00	6,000.00	16
006-4-312-03700 Parts & Repairs	46,085.00	118.99	43,195.81	0.00	2,889.19	6
006-4-312-04200 Equipment	137,400.89	0.00	137,400.89	0.00	0.00	0
006-4-312-04300 Tools / Technology (Non Equipment)	881.94	0.00	881.94	0.00	0.00	0
006-4-312-05200 Physicals/Drug Tests	976.00	0.00	926.00	0.00	50.00	5
006-4-312-05500 Gps Fleet Tracking	5,020.10	0.00	4,007.96	0.00	1,012.14	20
006-4-312-05600 Pension/Retirement Deductions	75,000.00	0.00	0.00	0.00	75,000.00	100
006-4-312-06100 Travel	135.00	0.00	135.00	0.00	0.00	0
006-4-312-06200 Asphalt - Medicare	5,878.52	0.00	5,493.71	0.00	384.81	7
006-4-312-06300 Asphalt - Retirement	34,954.52	0.00	31,902.55	0.00	3,051.97	9
006-4-312-06400 Asphalt - Insurance	85,006.41	0.00	71,575.07	0.00	13,431.34	16
006-4-313-01000 Engineering Fees - Contracted	3,684.27	0.00	684.27	0.00	3,000.00	81
006-4-314-00000 Road Repairs - Heavy Hauling Reim	-6,534.36	0.00	-6,534.36	0.00	0.00	0
Revenue						
006-3-111-00000 Asphalt Tax	1,001,412.71	0.00	24,736.72	0.00	976,675.99	98
006-3-112-00000 Payment In Lieu Of Property Taxes	1,480.56	0.00	1,480.56	0.00	0.00	0
006-3-330-00000 Asphalt - State Revenue Sharing	18,765.00	0.00	12,510.00	0.00	6,255.00	33
006-3-611-00000 Asphalt Interest	63,716.55	0.00	57,877.67	0.00	5,838.88	9
006-3-694-00800 Asphalt: Trans To Curr Yr Road Proj	-232,977.95	0.00	-232,977.95	0.00	0.00	0
Asphalt Fund - 06 Total Revenue	852,396.87	0.00	-136,373.00	0.00	988,769.87	116
Asphalt Fund - 06 Total Expenditure	1,010,001.62	118.99	858,888.91	21,460.81	129,651.90	13
Asphalt Fund - 06 Net	-157,604.75	-118.99	-995,261.91	-21,460.81	859,117.97	-545
Fund: 007 Health Unit - 07						
Expenditure						
007-4-194-00000 Building & Grounds	5,147.49	59.00	4,506.49	0.00	641.00	12
007-4-194-01100 Salaries - Jury Funded Health Unit	60,010.34	0.00	53,838.91	0.00	6,171.43	10

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
007-4-194-05600 Pension / Retirement Tax Deduction	11,000.00	0.00	0.00	0.00	11,000.00	100
007-4-194-06200 Employer'S Share - Medicare	2,158.59	0.00	2,069.10	0.00	89.49	4
007-4-194-06300 Employer'S Share - Retirement	1,527.36	0.00	1,349.93	0.00	177.43	12
007-4-194-06800 Employer'S Share - Fica	1,578.37	0.00	1,291.40	0.00	286.97	18
007-4-194-06900 Employee Health Insurance Benefits	6,423.66	0.00	4,996.18	0.00	1,427.48	22
007-4-194-07100 Physicals / Drug Testing	364.00	0.00	314.00	0.00	50.00	14
007-4-401-02300 Utilities	16,489.51	241.59	13,347.33	0.00	3,142.18	19
007-4-401-02800 Insurance - Lia/Bldg	3,179.75	0.00	3,179.75	0.00	0.00	0
007-4-401-03500 Health Unit Supplies	773.98	0.00	523.98	0.00	250.00	32
007-4-401-04000 Technology & Tools	250.00	0.00	0.00	0.00	250.00	100
007-4-401-04200 Equipment	15,247.00	0.00	15,247.00	0.00	0.00	0
007-4-401-05000 Telephone / Internet Service	2,189.01	0.00	1,768.96	0.00	420.05	19
Revenue						
007-3-111-00000 Ad Valorem Property Tax	164,500.00	0.00	4,349.27	0.00	160,150.73	97
007-3-112-00000 Payment In Lieu Of Property Taxes	260.32	0.00	260.32	0.00	0.00	0
007-3-611-00000 Health Unit Interest	9,612.88	0.00	8,805.51	0.00	807.37	8
Health Unit - 07 Total Revenue	174,373.20	0.00	13,415.10	0.00	160,958.10	92
Health Unit - 07 Total Expenditure	126,339.06	300.59	102,433.03	0.00	23,906.03	19
Health Unit - 07 Net	48,034.14	-300.59	-89,017.93	0.00	137,052.07	285
Fund: 008 Current Year Road Project - 08						
Expenditure						
008-4-403-07100 Contractual - Projects	962,264.18	0.00	962,264.18	0.00	0.00	0
008-4-403-07300 Engineering Fees	89,361.69	0.00	89,361.69	0.00	0.00	0
Revenue						
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	786,623.54	0.00	786,623.54	0.00	0.00	0
008-3-694-00600 Curr Yr Road Proj: Trans From Asph	232,977.95	0.00	232,977.95	0.00	0.00	0
Current Year Road Project Total Revenue	1,019,601.49	0.00	1,019,601.49	0.00	0.00	0
Current Year Road Proj Total Expenditure	1,051,625.87	0.00	1,051,625.87	0.00	0.00	0
Current Year Road Project - 08 Net	-32,024.38	0.00	-32,024.38	0.00	0.00	0
Fund: 009 Tourism Fund - 09						
Expenditure						
009-4-655-02100 Tourism: Advertising	686.00	0.00	635.25	350.00	-299.25	-44
009-4-655-03100 Tourism: Education/Recreation/Cultu	9,065.00	0.00	8,780.00	0.00	285.00	3
009-4-655-03500 Tourism: Office Expense	726.57	0.00	576.57	0.00	150.00	21
009-4-655-06000 Tourism: Dues, Memberships, Regis	1,968.00	0.00	1,968.00	0.00	0.00	0
009-4-655-06100 Tourism: Travel Expense	2,917.00	0.00	2,567.22	0.00	349.78	12
Revenue						
009-3-341-00000 Tourism: Grant Reveunue	27,775.00	0.00	27,775.00	0.00	0.00	0
009-3-611-00000 Tourism: Interest	2,670.11	0.00	2,420.44	0.00	249.67	9
Tourism Fund - 09 Total Revenue	30,445.11	0.00	30,195.44	0.00	249.67	1
Tourism Fund - 09 Total Expenditure	15,362.57	0.00	14,527.04	350.00	485.53	3
Tourism Fund - 09 Net	15,082.54	0.00	15,668.40	-350.00	-235.86	-2
Fund: 010 Landfill Closure - 10						
Revenue						
010-3-611-00000 Interest	14,971.69	0.00	13,820.29	0.00	1,151.40	8

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2019
 Current Period End Date: 12/05/2019

Jackson Parish Police Jury
 FY 2019
 Ideal Remaining Percent: 7 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
010-3-694-01000 Landfill Closure: Trans From Solid	100,116.73	0.00	100,116.73	0.00	0.00	0
Landfill Closure - 10 Total Revenue	115,088.42	0.00	113,937.02	0.00	1,151.40	1
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	115,088.42	0.00	113,937.02	0.00	1,151.40	1
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Admin Collection Cost & Commissior	17,031.00	0.00	14,031.00	0.00	3,000.00	18
011-4-341-01100 Salary	690,681.07	0.00	622,270.57	0.00	68,410.50	10
011-4-341-01500 Engineer	21,616.88	0.00	20,616.88	0.00	1,000.00	5
011-4-341-02000 Fees / Permits / Audit Fees	4,504.00	0.00	4,304.00	0.00	200.00	4
011-4-341-02100 Publications	63.08	0.00	63.08	0.00	0.00	0
011-4-341-02300 Utilities	18,421.33	540.83	15,788.58	0.00	2,632.75	14
011-4-341-02400 Telephone	6,822.73	92.14	5,864.87	0.00	957.86	14
011-4-341-03300 Tires	17,235.48	724.86	15,265.34	1,001.88	968.26	6
011-4-341-03400 Gas & Oil	111,983.37	155.40	92,638.77	17,784.58	1,560.02	1
011-4-341-03500 Office Expense	2,372.84	0.00	1,972.84	0.00	400.00	17
011-4-341-03700 Parts, Repairs, Supplies, Etc.	159,877.55	11,795.03	132,293.67	12,790.08	14,793.80	9
011-4-341-04200 Tools/Technology (Non Equipment)	1,416.52	0.00	816.52	0.00	600.00	42
011-4-341-04300 Equipment	133,929.00	0.00	133,929.00	0.00	0.00	0
011-4-341-04350 Lease Of Equipment	65,326.44	2,200.00	49,742.64	4,491.90	11,091.90	17
011-4-341-05200 Physicals/Tests	943.00	0.00	893.00	0.00	50.00	5
011-4-341-05500 Gps Fleet Tracking	4,831.21	0.00	4,129.47	0.00	701.74	15
011-4-341-06100 Travel, Conference, Training	1,920.34	0.00	1,920.34	0.00	0.00	0
011-4-341-06200 Medicare	10,259.19	0.00	9,267.24	0.00	991.95	10
011-4-341-06300 Retirement	79,140.16	0.00	71,272.95	0.00	7,867.21	10
011-4-341-06400 Group Insurance	160,977.35	0.00	135,977.35	0.00	25,000.00	16
011-4-341-08200 Testing Fees	3,756.00	643.00	3,756.00	0.00	0.00	0
011-4-341-08300 Surveillance / Enforcement Costs	4,404.52	0.00	4,104.52	0.00	300.00	7
011-4-341-08500 Contract Payments	1,200.00	0.00	1,200.00	0.00	0.00	0
011-4-341-08600 Dumping Fees	288,462.56	0.00	236,463.53	0.00	51,999.03	18
011-4-341-08700 Insurance/Lia/Veh/Wc	62,377.27	0.00	62,377.27	0.00	0.00	0
011-4-343-00000 Model Bin Sites - Work In Progress	65,140.00	0.00	11,000.00	0.00	54,140.00	83
Revenue						
011-3-131-00000 Sales Tax Receipts	1,132,242.39	0.00	932,242.39	0.00	200,000.00	18
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	17,307.81	0.00	16,307.81	0.00	1,000.00	6
011-3-441-00000 Dumping Fee Charged	7,808.73	0.00	7,133.73	0.00	675.00	9
011-3-441-01000 Commercial Collection Fees	175,464.35	2,475.00	163,864.35	0.00	11,600.00	7
011-3-611-00000 Interest	27,959.01	0.00	24,977.52	0.00	2,981.49	11
011-3-642-00000 Refunds	750.00	0.00	750.00	0.00	0.00	0
011-3-643-00000 Recycled Wood Products - Fuel	53,743.90	0.00	51,743.90	0.00	2,000.00	4
011-3-694-01000 Solid Waste: Trans To Landfill Clos	-100,116.73	0.00	-100,116.73	0.00	0.00	0
Solid Waste - 11 Total Revenue	1,315,159.46	2,475.00	1,096,902.97	0.00	218,256.49	17
Solid Waste - 11 Total Expenditure	1,934,692.89	16,151.26	1,651,959.43	36,068.44	246,665.02	13
Solid Waste - 11 Net	-619,533.43	-13,676.26	-555,056.46	-36,068.44	-28,408.53	5
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Agency Reimbursement - Off Duty F	8,950.00	0.00	7,550.00	0.00	1,400.00	16

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2019
 Current Period End Date: 12/05/2019

Jackson Parish Police Jury
 FY 2019
 Ideal Remaining Percent: 7 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Revenue						
012-3-200-00000 Sheriff - Court Fees / Fines	8,333.50	329.00	8,112.50	0.00	221.00	3
Off Duty Witness Fees - 12 Total Revenue	8,333.50	329.00	8,112.50	0.00	221.00	3
Off Duty Witness Fees Total Expenditure	8,950.00	0.00	7,550.00	0.00	1,400.00	16
Off Duty Witness Fees - 12 Net	-616.50	329.00	562.50	0.00	-1,179.00	191
Fund: 013 Capital Fund - 13						
Expenditure						
013-4-600-01500 Engineer/Architect Fees	27,007.66	0.00	27,007.66	0.00	0.00	0
013-4-600-08500 Construction - Contracted	338,280.35	0.00	285,914.42	53,948.33	-1,582.40	0
Revenue						
013-3-694-00100 Capital: Transfer From General Func	146,622.60	0.00	136,133.50	0.00	10,489.10	7
Capital Fund - 13 Total Revenue	146,622.60	0.00	136,133.50	0.00	10,489.10	7
Capital Fund - 13 Total Expenditure	365,288.01	0.00	312,922.08	53,948.33	-1,582.40	0
Capital Fund - 13 Net	-218,665.41	0.00	-176,788.58	-53,948.33	12,071.50	-6
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						
015-4-310-04300 Certificates Of Indebtedness	285,000.00	0.00	285,000.00	0.00	0.00	0
015-4-310-04400 Interest - Cert Of Indebtedness	34,684.88	0.00	34,684.88	0.00	0.00	0
Revenue						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	319,684.88	0.00	319,684.88	0.00	0.00	0
2015 Road Cert. Of Indebte Total Revenue	319,684.88	0.00	319,684.88	0.00	0.00	0
2015 Road Cert. Of Ind Total Expenditure	319,684.88	0.00	319,684.88	0.00	0.00	0
2015 Road Cert. Of Indebtedness - 15 Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 016 Jackson O.E.P - 16						
Expenditure						
016-4-310-01100 Salary - O.E.P. Director	30,182.44	0.00	28,015.77	0.00	2,166.67	7
016-4-310-03500 Office Supplies	259.68	0.00	259.68	0.00	0.00	0
016-4-310-03600 Software & Technology	471.27	0.00	471.27	0.00	0.00	0
016-4-310-06200 Employer'S Share - Medicare	1,461.63	0.00	1,430.21	0.00	31.42	2
016-4-310-06800 Employer'S Share - Fica	847.33	0.00	713.00	0.00	134.33	16
Revenue						
016-3-340-00000 Empg - Gohsep - State Of La	26,225.45	0.00	26,225.45	0.00	0.00	0
Jackson O.E.P - 16 Total Revenue	26,225.45	0.00	26,225.45	0.00	0.00	0
Jackson O.E.P - 16 Total Expenditure	33,222.35	0.00	30,889.93	0.00	2,332.42	7
Jackson O.E.P - 16 Net	-6,996.90	0.00	-4,664.48	0.00	-2,332.42	33
Fund: 017 Coroner Fund - 17						
Expenditure						
017-4-125-01100 Salaries - Coroner'S Office	27,200.00	0.00	24,950.00	0.00	2,250.00	8
017-4-125-06200 Medicare - Employer'S Share	1,234.54	0.00	1,201.92	0.00	32.62	3
017-4-125-06800 Fica - Employer'S Share	846.30	0.00	706.80	0.00	139.50	16
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	260.00	0.00	160.00	0.00	100.00	38
017-4-300-00000 Autopsy Professional Charges	25,255.00	0.00	21,145.00	0.00	4,110.00	16

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
017-4-350-00000 Forensic Assault Specialists	350.00	0.00	350.00	0.00	0.00	0
017-4-355-00000 Toxicology	320.00	0.00	320.00	0.00	0.00	0
017-4-500-00000 Opc'S - Out-Of-Parish	13,000.00	0.00	11,100.00	0.00	1,900.00	15
017-4-600-00000 Office Supplies, Misc. Exp	5,174.74	55.00	4,944.73	0.00	230.01	4
017-4-610-00000 Computer Software	1,695.00	0.00	1,695.00	0.00	0.00	0
017-4-650-00000 Medical Supplies	1,183.40	0.00	1,033.40	0.00	150.00	13
017-4-700-00000 Travel Expense - Coroners	3,292.53	0.00	3,017.53	0.00	275.00	8
017-4-705-00000 Vehicle / Liability Insurance	2,995.74	0.00	2,995.74	0.00	0.00	0
017-4-710-00000 Vehicle Expense - Repairs Etc	604.87	0.00	354.87	0.00	250.00	41
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,518.66	163.27	3,033.93	0.00	484.73	14
017-4-716-00000 Coroner'S Office Telephone	2,477.77	0.00	1,938.79	0.00	538.98	22
017-4-800-00000 Building Repairs And Renovations	4,000.00	0.00	4,000.00	0.00	0.00	0
017-4-810-00000 Equipment / Vehicles	376.00	0.00	376.00	0.00	0.00	0
Revenue						
017-3-100-10000 Coroner: Municipal Fees	15,740.20	2,634.00	16,874.20	0.00	-1,134.00	-7
017-3-100-20000 Coroner: Coroner'S Fees	1,125.00	0.00	1,125.00	0.00	0.00	0
017-3-694-00100 Coroner: Transfer From General Fur	80,000.00	0.00	80,000.00	0.00	0.00	0
Coroner Fund - 17 Total Revenue	96,865.20	2,634.00	97,999.20	0.00	-1,134.00	-1
Coroner Fund - 17 Total Expenditure	94,134.55	218.27	83,673.71	0.00	10,460.84	11
Coroner Fund - 17 Net	2,730.65	2,415.73	14,325.49	0.00	-11,594.84	-425
Fund: 018 Livestock Pavillion Fund - 18						
Expenditure						
Revenue						
018-3-694-00100 Pavillion: Transfer From General Fu	716.14	0.00	716.14	0.00	0.00	0
Livestock Pavillion Fund - Total Revenue	716.14	0.00	716.14	0.00	0.00	0
Livestock Pavillion Fu Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Livestock Pavillion Fund - 18 Net	716.14	0.00	716.14	0.00	0.00	0
Fund: 024 Federal Grants Fund - 24						
Expenditure						
024-4-200-02018 2018 Shsp Grant Expenditures	30,286.23	0.00	30,286.23	0.00	0.00	0
024-4-200-10000 Federal Grant Engineering	7,590.00	0.00	7,590.00	0.00	0.00	0
Revenue						
024-3-100-02017 2017 Shsp Grant Reimbursement	29,985.36	0.00	29,985.36	0.00	0.00	0
024-3-100-02018 2018 Shsp Grant Reimbursement	30,286.23	0.00	0.00	0.00	30,286.23	100
024-3-100-10000 Federal Grants Received	7,590.00	0.00	0.00	0.00	7,590.00	100
Federal Grants Fund - 24 Total Revenue	67,861.59	0.00	29,985.36	0.00	37,876.23	56
Federal Grants Fund - Total Expenditure	37,876.23	0.00	37,876.23	0.00	0.00	0
Federal Grants Fund - 24 Net	29,985.36	0.00	-7,890.87	0.00	37,876.23	126
Fund: 025 Lcdbg Grants Fund - 25						
Expenditure						
025-4-221-01400 Lcdbg Grant: Consultant Fees	13,400.00	0.00	13,400.00	0.00	0.00	0
025-4-221-01500 Lcdbg Grant: Engineering Fees	24,240.00	0.00	24,240.00	0.00	0.00	0
025-4-221-08500 Lcdbg Grant: Contract Payments	289,317.70	0.00	289,317.70	0.00	0.00	0
Revenue						

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2019
 Current Period End Date: 12/05/2019

Jackson Parish Police Jury
 FY 2019
 Ideal Remaining Percent: 7 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
025-3-310-00000 Lcdbg Grant: Reimbursements	326,957.70	0.00	326,957.70	0.00	0.00	0
Lcdbg Grants Fund - 25 Total Revenue	326,957.70	0.00	326,957.70	0.00	0.00	0
Lcdbg Grants Fund - 25 Total Expenditure	326,957.70	0.00	326,957.70	0.00	0.00	0
Lcdbg Grants Fund - 25 Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 026 Court Fees Fund - 26						
Expenditure						
026-4-400-00000 Petit / Grand Jury Fees	4,429.04	0.00	4,179.96	0.00	249.08	6
Revenue						
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Court Fees Fund - 26 Total Expenditure	4,429.04	0.00	4,179.96	0.00	249.08	6
Court Fees Fund - 26 Net	-4,429.04	0.00	-4,179.96	0.00	-249.08	6
Report Total Revenue	9,211,498.30	5,998.00	4,015,004.80	0.00	5,196,493.50	56
Report Total Expenditure	10,867,582.31	65,295.37	9,947,524.91	361,225.31	558,832.09	5
Report Totals Net	-1,656,084.01	-59,297.37	-5,932,520.11	-361,225.31	4,637,661.41	-280



Jackson Parish Police Jury

November Maintenance Report

Completed Projects

- 8 Community Center Events
- LED lighting in the DA's Office
- Winterizing Courthouse and Veteran's Park lawns
- Prepping lawn for new Rye Grass project

Ongoing Projects

- Routine landscaping of buildings and grounds
- Installation of 2 Ton Mini Split A/C unit in 911 Office by MSS (Mechanical Systems Services)
- Refurbishing Community Center floors
- Stripping the Health Unit parking lot

Upcoming Projects

- Working with engineering firm (John J. Guth) for project to replace Air Handling Units #1 and #2
- Stripping parking lot at the Community Center
- Installing LED lighting in Registrar of Voters Office
- Installing LED lighting in the Lobby of Courthouse

2019

Jackson Parish Police Jury
 2020 Consolidated Budget
 Adoption Date: December 9, 2019

CONSOLIDATED REVENUE

Taxes Collected:

	Original Adopted Budget	Amended Budget	Budget Amendments Increase (+) Decrease (-)
Ad Valorem	\$ 3,127,500	\$ 3,170,913	\$ 43,413
Sales & Use	\$ 2,220,000	\$ 1,898,737	\$ (321,263)
Severance Taxes	\$ 580,000	\$ 642,950	\$ 62,950
Other Taxes & Revenues Collected	\$ 98,500	\$ 100,466	\$ 1,966

Inter-Governmental Revenue:

State Revenue Sharing	\$ 62,400	\$ 62,850	\$ 450
Parish Transportation Funds	\$ 252,000	\$ 258,440	\$ 6,440
State Aid Grants	\$ 273,625	\$ 375,373	\$ 101,748
Federal Grants	\$ 56,512	\$ 94,087	\$ 37,575
Other State Revenues & Reimbursements	\$ 79,900	\$ 80,832	\$ 932

Other Revenue:

Licensing, Permits, & Fees	\$ 182,532	\$ 190,823	\$ 8,291
Fees for Services	\$ 30,000	\$ 26,334	\$ (3,667)
Coroner's Fees	\$ 16,200	\$ 16,865	\$ 665
Library Revenue (including taxes, fees, & grants)	\$ 1,604,600	\$ 1,627,500	\$ 22,900
Sale of Recycle	\$ 25,000	\$ 71,052	\$ 46,052
Other Income (Interest, Refunds, Scrap, Etc.)	\$ 166,530	\$ 366,938	\$ 200,408

TOTAL REVENUE	\$ 8,775,298	\$ 8,984,160	\$ 208,861
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CONSOLIDATED EXPENSES

General Government:

Legislative	\$ (195,149)	\$ (157,340)	\$ (37,809)
Judicial:			
District Attorney	\$ (126,295)	\$ (126,758)	\$ 463
Clerk of Court	\$ (13,200)	\$ (10,094)	\$ (3,106)
Justices of the Peace and Constables	\$ (30,836)	\$ (28,977)	\$ (1,859)
Elections - Registrar of Voters	\$ (67,531)	\$ (23,951)	\$ (43,581)
Public Safety - Sheriff	\$ (634,380)	\$ (696,606)	\$ 62,226
Homeland Security - OEP	\$ (22,534)	\$ (33,222)	\$ 10,689
Coroner's Office	\$ (94,144)	\$ (93,759)	\$ (386)
Parish Promotion - LSU Ag/County Agent	\$ (6,127)	\$ (5,274)	\$ (853)
General Administration & Finance	\$ (381,353)	\$ (389,388)	\$ 8,035
Building & Grounds Maintenance	\$ (503,887)	\$ (655,921)	\$ 152,034
Grants/Inter-Governmental	\$ (65,000)	\$ (86,310)	\$ 21,310
Appropriations & Services Provided	\$ (91,216)	\$ (89,944)	\$ (1,272)

	2019		
Jackson Parish Police Jury 2020 Consolidated Budget Adoption Date: December 9, 2019	Original Adopted Budget	Amended Budget	Budget Amendments Increase (+) Decrease (-)
Special Revenue Funds:			
Sales & Use Tax Fund	\$ (20,000)	\$ (11,529)	\$ (8,471)
Road Maintenance Fund	\$ (1,636,274)	\$ (1,676,040)	\$ 39,765
Road Asphalt Fund	\$ (905,005)	\$ (872,601)	\$ (32,405)
Solid Waste Department	\$ (1,682,784)	\$ (1,735,624)	\$ 52,840
Health & Welfare	\$ (131,750)	\$ (111,092)	\$ (20,658)
Library	\$ (1,368,500)	\$ (1,248,500)	\$ (120,000)
Tourism, Culture, & Recreation	\$ (20,400)	\$ (15,363)	\$ (5,037)
Petit/Grand Jury Fees	\$ (9,900)	\$ (4,429)	\$ (5,471)
TOTAL OPERATING EXPENSES	\$ (8,006,265)	\$ (8,072,720)	\$ 66,455
Capital Funds:			
State Grants Fund	\$ (245,850)	\$ (326,958)	\$ 81,108
Federal Grants Fund	\$ (30,286)	\$ (37,876)	\$ 7,590
Current Year Road Program	\$ (1,150,000)	\$ (1,051,626)	\$ (98,374)
Capital Projects & Improvements	\$ (949,150)	\$ (1,279,557)	\$ 330,407
Library Capital Projects	\$ (425,000)	\$ (6,500)	\$ (418,500)
Livestock Pavilion	\$ -	\$ -	\$ -
Statutory Reserve	\$ -	\$ -	\$ -
Landfill Closure Fund	\$ -	\$ -	\$ -
TOTAL CAPITAL EXPENSES	\$ (2,800,286)	\$ (2,702,516)	\$ (97,770)
Debt Service Funds:			
Debt Service (<i>Principal Retirement & Interest</i>)	\$ (319,685)	\$ (319,685)	\$ -
TOTAL EXPENSES	\$ (11,126,236)	\$ (11,094,921)	\$ (31,315)
OTHER FINANCING SOURCES (USES)			
Transfers In	\$ -	\$ -	\$ -
Transfers Out	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ -	\$ -	\$ -
FUND BALANCES - BEGINNING			
EXCESS (Deficiency) OF REVENUES OVER EXPENDITURES	\$ (2,350,938)	\$ (2,110,761)	\$ 177,546
FUND BALANCES - ENDING			

Jackson Parish Police Jury 2020 Consolidated Budget Adoption Date: December 9, 2019	2019				2020		% Change Projected 2019 Actual vs. Proposed 2020 Budget
	Amended Budget	Year-to-Date as of 10/31/2019	Estimated Remaining for 2019	Projected Year Total	Proposed Budget		
CONSOLIDATED REVENUE							
Taxes Collected:							
Ad Valorem	\$ 3,170,913	\$ 38,451	\$ 3,132,461	\$ 3,170,913	\$ 3,128,903		-1%
Sales & Use	\$ 1,898,737	\$ 1,364,460	\$ 534,277	\$ 1,898,737	\$ 1,928,000		2%
Severance Taxes	\$ 642,950	\$ 487,871	\$ 155,079	\$ 642,950	\$ 675,000		5%
Other Taxes & Revenues Collected	\$ 100,466	\$ 98,468	\$ 1,999	\$ 100,466	\$ 99,800		-1%
Inter-Governmental Revenue:							
State Revenue Sharing	\$ 62,850	\$ 41,900	\$ 20,950	\$ 62,850	\$ 62,265		-1%
Parish Transportation Funds	\$ 258,440	\$ 216,111	\$ 42,329	\$ 258,440	\$ 264,000		2%
State Aid Grants	\$ 375,373	\$ 188,985	\$ 186,388	\$ 375,373	\$ 47,775		-87%
Federal Grants	\$ 94,087	\$ 56,211	\$ 37,876	\$ 94,087	\$ 56,747		-40%
Other State Revenues & Reimbursements	\$ 80,832	\$ 78,832	\$ 2,000	\$ 80,832	\$ 80,845		0%
Other Revenue:							
Licensing, Permits, & Fees	\$ 190,823	\$ 159,466	\$ 31,357	\$ 190,823	\$ 189,216		-1%
Fees for Services	\$ 26,334	\$ 24,979	\$ 1,355	\$ 26,334	\$ 26,400		0%
Coroner's Fees	\$ 16,865	\$ 15,315	\$ 1,550	\$ 16,865	\$ 16,750		-1%
Library Revenue (including taxes, fees, & grants)	\$ 1,627,500	\$ 120,465	\$ 1,507,035	\$ 1,627,500	\$ 1,417,500		-13%
Sale of Recycle	\$ 71,052	\$ 67,358	\$ 3,694	\$ 71,052	\$ 48,000		-32%
Other Income (Interest, Refunds, Scrap, Etc.)	\$ 366,938	\$ 308,497	\$ 58,441	\$ 366,938	\$ 230,090		-37%
TOTAL REVENUE	\$ 8,984,160	\$ 3,267,369	\$ 5,716,790	\$ 8,984,160	\$ 8,271,291		-8%
CONSOLIDATED EXPENSES							
General Government:							
Legislative	\$ (157,340)	\$ (127,873)	\$ (29,468)	\$ (157,340)	\$ (231,882)		47%
Judicial:							
District Attorney	\$ (126,758)	\$ (96,000)	\$ (30,758)	\$ (126,758)	\$ (126,647)		0%
Clerk of Court	\$ (10,094)	\$ (8,445)	\$ (1,649)	\$ (10,094)	\$ (14,310)		42%
Justices of the Peace and Constables	\$ (28,977)	\$ (24,671)	\$ (4,306)	\$ (28,977)	\$ (30,336)		5%
Elections - Registrar of Voters	\$ (23,951)	\$ (20,616)	\$ (3,334)	\$ (23,951)	\$ (27,821)		16%
Public Safety - Sheriff	\$ (696,606)	\$ (437,181)	\$ (259,424)	\$ (696,606)	\$ (710,380)		2%
Homeland Security - OEP	\$ (33,222)	\$ (28,558)	\$ (4,665)	\$ (33,222)	\$ (33,277)		0%
Coroner's Office	\$ (93,759)	\$ (74,222)	\$ (19,537)	\$ (93,759)	\$ (98,474)		5%
Parish Promotion - LSU Ag/County Agent	\$ (5,274)	\$ (3,928)	\$ (1,346)	\$ (5,274)	\$ (5,483)		4%
General Administration & Finance	\$ (389,388)	\$ (329,669)	\$ (59,719)	\$ (389,388)	\$ (492,422)		26%
Building & Grounds Maintenance	\$ (655,921)	\$ (502,286)	\$ (153,636)	\$ (655,921)	\$ (559,292)		-15%
Grants/Inter-Governmental	\$ (86,310)	\$ (86,310)	\$ -	\$ (86,310)	\$ (85,525)		-1%
Appropriations & Services Provided	\$ (89,944)	\$ (81,395)	\$ (8,549)	\$ (89,944)	\$ (90,153)		0%
Special Revenue Funds:							
Sales & Use Tax Fund	\$ (11,529)	\$ (8,660)	\$ (2,869)	\$ (11,529)	\$ (12,000)		4%
Road Maintenance Fund	\$ (1,676,040)	\$ (1,323,995)	\$ (352,045)	\$ (1,676,040)	\$ (1,764,737)		5%
Road Asphalt Fund	\$ (872,601)	\$ (675,989)	\$ (196,612)	\$ (872,601)	\$ (1,042,584)		19%
Solid Waste Department	\$ (1,735,624)	\$ (1,380,025)	\$ (355,599)	\$ (1,735,624)	\$ (1,828,228)		5%
Health & Welfare	\$ (111,092)	\$ (79,385)	\$ (31,707)	\$ (111,092)	\$ (128,695)		16%
Library	\$ (1,248,500)	\$ (966,005)	\$ (282,495)	\$ (1,248,500)	\$ (1,328,500)		6%
Tourism, Culture, & Recreation	\$ (15,363)	\$ (11,892)	\$ (3,471)	\$ (15,363)	\$ (36,000)		134%
Petit/Grand Jury Fees	\$ (4,429)	\$ (3,929)	\$ (500)	\$ (4,429)	\$ (8,000)		81%
TOTAL OPERATING EXPENSES	\$ (8,072,720)	\$ (6,271,032)	\$ (1,801,688)	\$ (8,072,720)	\$ (8,654,745)		7%
Capital Funds:							
State Grants Fund	\$ (326,958)	\$ (149,119)	\$ (177,839)	\$ (326,958)	\$ -		-100%
Federal Grants Fund	\$ (37,876)	\$ (34,600)	\$ (3,277)	\$ (37,876)	\$ (30,556)		-19%
Current Year Road Program	\$ (1,051,626)	\$ (998,059)	\$ (53,567)	\$ (1,051,626)	\$ (1,356,205)		29%
Capital Projects & Improvements	\$ (1,279,557)	\$ (1,036,244)	\$ (243,313)	\$ (1,279,557)	\$ (1,463,200)		14%
Library Capital Projects	\$ (6,500)	\$ (6,120)	\$ (380)	\$ (6,500)	\$ (555,000)		8438%
Livestock Pavilion	\$ -	\$ -	\$ -	\$ -	\$ -		0%
Statutory Reserve	\$ -	\$ -	\$ -	\$ -	\$ -		0%
Landfill Closure Fund	\$ -	\$ -	\$ -	\$ -	\$ -		0%
TOTAL CAPITAL EXPENSES	\$ (2,702,516)	\$ (2,224,141)	\$ (478,375)	\$ (2,702,516)	\$ (3,404,962)		26%
Debt Service Funds:							
Debt Service (Principal Retirement & Interest)	\$ (319,685)	\$ (303,205)	\$ (16,480)	\$ (319,685)	\$ (325,990)		2%
TOTAL EXPENSES	\$ (11,094,921)	\$ (8,798,378)	\$ (2,296,543)	\$ (11,094,921)	\$ (12,385,697)		12%
OTHER FINANCING SOURCES (USES)							
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -		0%
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -		0%
TOTAL OTHER FINANCING SOURCES	\$ -	\$ -	\$ -	\$ -	\$ -		0%
FUND BALANCES - BEGINNING				\$ 15,647,793	\$ 13,537,032		
EXCESS (Deficiency) OF REVENUES OVER EXPENDITURES				\$ (2,110,761)	\$ (4,114,406)		95%
FUND BALANCES - ENDING				\$ 13,537,032	\$ 9,422,626		

300.14 Sexual Harassment & Other Unlawful Harassment

STATEMENT OF PURPOSE:

All Police Jury employees are entitled to a workplace free of unlawful harassment by management, supervisors, co-workers, citizens, and vendors. Police Jury employees are also prohibited from harassing citizens, vendors, and all other third parties. This policy is to define sexual harassment and other unlawful harassment and to outline the responsibilities of supervisors and employees when this matter is encountered. It is the policy of the Police Jury to maintain a respectful work and public service environment. The Police Jury prohibits harassing or offensive behavior by or towards any employee or non-employees and will not tolerate any form of sexual or other unlawful harassment. Any employee or officer of the Police Jury who engages in such behavior will be subject to disciplinary action, up to and including termination of employment.

DEFINITIONS:

A. Sexual Harassment

One form of unlawful discrimination is sexual harassment. Unwelcome sexual advances, requests for sexual favors and other verbal or physical conduct of a sexual nature constitutes sexual harassment when:

- Submission to such conduct is made either explicitly or implicitly as a term or condition of an individual's employment; or
- Submission to or rejection of such conduct by an individual is used as a basis for employment decisions affecting such individual; or
- Such conduct has the purpose or effect of unreasonably interfering with an individual's work performance or creating an intimidating, hostile, or offensive work environment.

Sexual harassment may include a range of subtle and not so subtle behaviors and may involve individuals of the same or different gender. Conduct prohibited by this policy includes, but is not limited to sexual advances; requests for sexual favors; sexual jokes and innuendo; verbal abuse of a sexual nature; commentary about an individual's body, sexual prowess, sexual preference, or sexual deficiencies; leering, whistling, or touching; insulting or obscene comments or gestures; display in the workplace of sexually suggestive objects or pictures; and other physical, verbal, or visual conduct of a sexual nature.

B. Other Prohibited Harassment

In addition to the Police Jury's prohibition against sexual harassment, harassment based on any other legally protected characteristic is also strictly prohibited. This means that verbal or physical conduct that singles out, denigrates, or shows hostility or aversion toward someone because of race, religion, color, national origin, age, disability, genetics, veteran status,

citizenship, or any other characteristic protected by law is also prohibited. Prohibited conduct includes, but is not limited to, epithets, abusive words, slurs, and negative stereotyping; threatening, intimidating, or hostile conduct; denigrating jokes and comments; and writings or pictures that single out, denigrate, or show hostility or aversion toward someone based on a protected characteristic. Conduct, comments, or innuendoes that may be perceived by others as offensive are wholly inappropriate and are strictly prohibited. This policy also prohibits sending, showing, sharing, or distributing in any form, inappropriate jokes, pictures, comics, stories, etc., including but not limited to via facsimile, e-mail, and/or other electronic devices, social media, and/or the Internet. Harassment of any nature will not be tolerated. This policy applies to Police Jury employees, citizens, vendors, and other visitors to the workplace.

PROCEDURES:

A. Mandatory Reporting

1. The Police Jury requires that employees report all perceived incidents of harassment, regardless of the offender's identity or position. Any employee who observes or otherwise learns of possible harassment in the workplace or who feels that harassment has occurred or has been subjected to conduct prohibited by this policy must report it immediately to:
 - the Department Superintendent; or
 - the Secretary-Treasurer; or
 - the Police Jury President (or designee)
2. Any employee, supervisor, or Department Superintendent who becomes aware of possible conduct prohibited by this policy must immediately advise the Secretary-Treasurer.
3. Under this policy, an employee may report to and/or contact the Secretary-Treasurer directly, without regard to the employee's normal chain of command. All concerns/questions should be addressed to:

Jackson Parish Police Jury
Attention: Secretary-Treasurer
500 East Court Street, Room 301
Jonesboro, LA 71251
phone # 318-259-2361
administration@jppj.org

B. Investigation

1. **All** reports of prohibited conduct will be investigated promptly by management in as confidential a manner as possible. In some instances, an outside investigator may be retained to conduct the investigation on behalf of the Police Jury. The investigation may include individual interviews with the parties involved and, where necessary, with individuals who may have additional relevant knowledge. All employees are required to cooperate with the investigation.

2. "Informal" complaints or requests to withhold investigation (unless or until a future occurrence) will be treated the same as a formal complaint and investigated immediately.
3. To prevent further occurrences or to preserve the integrity of the investigation, temporary reassignment, transfers, forced leave or other personnel actions permissible under the Civil Service Rules may be utilized.
4. The investigation will be thorough and include interviews with the complainant, the accused, witnesses and other individuals possessing relevant information. Records, logs, reports, photos, or other documentation pertinent to the complaint will be reviewed.
5. The investigative process will be memorialized, thus requiring that all involved prepare written statements or provide verbal statements that will be recorded.
6. Persons called upon to participate in the investigation are required to answer all questions truthfully and cooperatively. Employees do not have the option of remaining silent or declining to be involved.
7. The investigative process will be conducted expeditiously and professionally, with appropriate emphasis on the rights of all involved.
8. To the extent allowed by law, the investigative process will be conducted in a confidential manner, with only those in a need-to-know position involved. Employees who are called on to participate will be instructed that the complaint and all information provided during the investigation are to remain confidential.
9. In no event will information concerning a reported incident be released by the Police Jury to any third party or to anyone within the Police Jury who is not directly involved in the investigation. Any breach of this will be grounds for disciplinary action, up to and including termination of employment.
10. An individual believed to be unjustly charged with sexual or other unlawful harassment will be afforded every opportunity to offer and present information in defense of the reported incident.
11. Should the Secretary-Treasurer or the Police Jury Secretary-Treasurer's Office be the subject of this investigation, the Police Jury President will assign the appropriate investigative procedure(s). Should the Police Jury President and/or the Juror(s) be the subject of this investigation, the employee will contact the Secretary-Treasurer, who would be authorized to notify the Police Jury Attorney for guidance on the investigative procedure(s).
12. Upon completion of the investigation, the Secretary-Treasurer will apprise management of the outcome and recommendations for resolution. The complaining employee and accused will be apprised of the outcome of the investigation, with appropriate emphasis on the rights of all involved.

13. Nothing herein will prevent the Secretary-Treasurer from taking direct and immediate action, unless the Secretary-Treasurer is the accused or the complainant in the case.

C. Responsive Action

ADJUDICATION CLASSIFICATIONS: The following are the disposition classifications to be used in the adjudication report; each separate allegation must be classified individually.

- **NOT SUSTAINED:** The investigation failed to prove the allegation(s)
- **EXONERATED:** The allegation in fact did occur but the actions of the employee were justified, proper, and in conformance with the Police Jury policy and procedure(s).
- **UNFOUNDED:** The allegation could not be validated to have occurred.
- **SUSTAINED:** The investigation substantiated the allegation, which was determined to be misconduct.

MISCONDUCT NOT BASED ON THE COMPLAINT (MNBC) during the investigation of the personnel complaint, allegations or misconduct that are discovered which are not specifically alleged in the original complaint, will be treated as separate, individual allegations and separately investigated similar to the above. The final classification would be:

- **MNBC – NOT SUSTAINED**
- **MNBC – EXONERATED**
- **MNBC – UNFOUNDED**
- **MNBC – SUSTAINED**

1. Any employee found, after appropriate investigation, to have engaged in sexually inappropriate behavior will be disciplined in accordance with applicable law and the Civil Service Rules. Such action may include counseling, reprimand, suspension, demotion, reduction in pay or termination.
2. In addition to corrective action, other appropriate measures, including follow-up inquiries and re-training, will be utilized to ensure that the inappropriate behavior does not recur.
3. Regardless of the outcome, the complainant has the option of pursuing a claim under state or federal law. Initiation of such a claim is not dependent upon the outcome nor completion of the Police Jury's administrative investigation.

D. Retaliation Prohibited

EMPLOYEES HAVE THE RIGHT TO BE FREE FROM RETALIATION FOR PARTICIPATION IN SEXUAL AND OTHER PROHIBITED HARASSMENT PROCEDURES.

1. Any employee making a good faith complaint of sexually inappropriate behavior will be protected from retaliation, reprisal and harassment. Likewise, any employee providing information or otherwise participating in the investigation of such a complaint will be protected from retaliation, reprisal and harassment. Acts of retaliation must be reported immediately as set out above, and will result in disciplinary action, up to and including termination.
2. If a complaint is made and the investigation reveals that retaliation, reprisal or harassment has occurred against a complaining employee or anyone participating in the investigative process appropriate, severe disciplinary action will be taken, including the possibility of termination.

POLICE JURY RESPONSIBILITIES

- A. Department Superintendents will strive to maintain a workplace free from sexual and other unlawful harassment.
- B. Department Superintendents will discuss this policy with all their employees.
- C. Department Superintendents and supervisors shall not enter into any type of romantic or sexual relationship with staff members under their supervision. Such relationships may be potentially detrimental to the working environment, may be deemed inappropriate and unacceptable, and may constitute grounds for disciplinary action, up to and including termination of employment, of all appropriate parties involved.
- D. Annually, the Police Jury will provide sexual harassment and other unlawful harassment training to Police Jury employees.

TRAINING:

The Police Jury recognizes that implementation of a policy prohibiting sexually inappropriate behavior in the workplace alone is insufficient to prevent and address such behavior. To support this policy and encourage a culture where employees willingly report concerns, the Police Jury requires all employees to successfully complete training on this topic upon hire and on a continuing basis thereafter. At a minimum, the Police Jury requires the following training for its employees:

1. Upon hire, all new employees must complete the agency onboarding process which contains a copy of this policy and covers the contents of the policy in detail. Superintendents are required to ensure that the onboarding process is completed within 30 days of hire thereby insuring that the new employee has reviewed the contents of this policy.
2. On an annual basis, all employees are required to complete an annual training course on sexual harassment. Certification of successful completion will be documented through the Police Jury Administrative Department.

3. Within 30 days of attaining a supervisory position, all new supervisors are required to complete a training course on sexual harassment. Certification of successful completion will be documented through the Police Jury Administrative Department.

FEDERAL AND STATE LAWS:

This policy establishes a procedure to administratively report and address complaints of sexually inappropriate behavior. This policy is intended to supplement rather than replace or supersede the private and/or statutory procedures regarding sexually inappropriate workplace behavior available to employees under state and federal law, including Title VII of the Civil Rights Act and La. R.S. 23:331 et seq. Employees should be aware that there are certain procedures and time delays, including the filing of a complaint with the Equal Employment Opportunity Commission (EEOC) or the Louisiana Commission on Human Rights(LCHR), which must be satisfied prior to initiating civil litigation regarding inappropriate workplace sexual behavior.

For more information or to initiate a claim under federal or state law, employees are referred to the EEOC and the LCHR:

- EEOC
800-669-4000 (voice)
504-589-2958 (TDD)
504-595-2844 (fax)
<https://www.eeoc.gov>

- LCHR 225-342-6969 (voice)
888-241-0859 (TDD)
225-342-2063 (fax)
<http://gov/page/lchr>

VIOLATIONS

Any employee, regardless of rank or status, found to have violated the prohibitions of this policy will be subject to disciplinary action, up to and including termination. After investigation and satisfaction of due process requirements, corrective action may be imposed for the following:

- Failure to comply with mandatory training requirements
- Failure by a supervisor or manager to timely report a complaint of sexually inappropriate behavior
- Failure to participate in or cooperate with the investigative process
- Providing false information or withholding information during questioning
- Filing a false, malicious, or frivolous complaint
- Harassment, reprisal, or retaliation towards a complainant or anyone involved in the investigative process

Any employee, regardless of rank or status, who intentionally fails to properly and timely report sexually inappropriate workplace behavior will be subject to disciplinary action, up to and including termination.

Any employee found to have intentionally or maliciously falsely accused another of sexually inappropriate workplace behavior will be subject to disciplinary action, up to and including termination. This prohibition is not intended to discourage employees from filing good faith complaints of behavior proscribed by this policy.

QUESTIONS/COMMENTS

This policy shall remain available to employees for review at all times on the Jackson Parish Police Jury website (jacksonparishpolicejury.org). Notices related to workplace harassment and discrimination are conspicuously posted at Police Jury work locations throughout the parish.

Questions or comments concerning sexual harassment, sexually inappropriate behavior or the interpretation or enforcement of this policy should be addressed to the Secretary-Treasurer. To the extent possible, such inquiries will be maintained in strict confidence. Employees are reminded that complaints will be appropriately investigated notwithstanding the employee's request that no action be taken or that the investigative process be delayed.

Disaster Recovery/Business Continuity Policy

PURPOSE: Policy to provide for a Disaster Recovery/Business Continuity plan. This policy provides for the Jackson Parish Police Jury to survive a disaster and to reestablish normal business operations.

GOALS: To minimize interruptions to the normal operations, to limit the extent of disruption and damage, establish alternative means of operation in advance and to provide for smooth and rapid restoration of service.

PROCEDURES: While all eventualities and occurrences due to an event cannot be predicted or listed, the Disaster Recovery/Business Continuity policy that follows will apply in disaster/emergency conditions as declared by the Police Jury President.

- **Identification of critical data and frequency of data backups**
 - The accounting software is critical to the day to day operations of the Jackson Parish Police Jury. Harris Local Government (SmartFusion) hosts the Police Jury's financial data on an off-site, cloud-based server.
 - Computer hard-drives are critical to the day to day operations of every department of the Police Jury. Hi-Tech in Ruston, LA hosts the Police Jury's data on a local server that is backed up each night.
- **Storage of backups**

The most recent tape is kept in a fireproof safe at the Police Jury Administration Office.
- **Periodic testing of backup**

Backup disks will be tested monthly to ensure integrity.
- **Antivirus software**

Hi-Tech provides virus scan, malware and other security software measures to prevent unauthorized access to the financial data. cB Defense is on the server and each individual computer.
- **Timely application of all available system software patches/updates**

Each individual computer is set to automatically update. Server software patches/updates are provided through maintenance agreements with Hi-Tech.
- **Jackson Parish Emergency Operations Plan**

The Jackson Parish Emergency Operations Plan (EOP) constitutes a comprehensive, all hazards approach to emergency management. It establishes guidelines, responsibilities of specific personnel, operational processes and protocols to assist in saving lives; protecting public health, safety, property, and the environment; alleviating damage and hardship; and reducing future vulnerability. It is designed to assist every person in the parish who might be

affected by emergencies and disasters regardless of race, ethnicity, national origin, religion, gender, age, or disability.

- Contingency and recovery procedures will be based upon the extent and effects of the disaster. In the event of a major disaster the Homeland Security Director will notify the Secretary/Treasurer via cell phone. If the Courthouse, Solid Waste Department, Road Barn, and/or Health Unit should become unavailable, a temporary operations site will be established at the Dr. Charles H. Garrett Community Center which is owned and operated by the Jackson Parish Police Jury. The Community Center is located on Industrial Drive in Jonesboro. High-speed internet is accessible at this location. The Secretary/Treasurer will notify the staff at each location and let them know that operations will be established at the alternative site. If the computer hardware is movable the Secretary/Treasurer and staff will move the necessary equipment to establish the temporary operations site. If the hardware is unavailable, workstations and printers will be purchased at the nearest office supply location. Hi-Tech will provide a server and be responsible for loading the backup data and setting up the individual workstations.
- Jurors, department heads and employees will communicate with each other via cell phone.



Jackson Parish Police Jury

Operator I - Solid Waste Department

Job Title:	Operator I - Solid Waste
Location:	Solid Waste Department – 302 Landfill Road, Quitman, LA
Requirements:	Class B CDL Driver's License required; progression towards Class A CDL a plus ; Level B Certification from LA DEQ (Landfill Operator I); one (1) year experience operating equipment listed
FLSA Status:	Non-Exempt
Work Schedule:	7:00 AM – 3:30 PM (½ hour unpaid lunch break) Monday – Friday unless scheduled for weekend work On-call, holidays, weekends, overtime, etc. required when necessary

Description:

Under close supervision, the Solid Waste Department Operator I is a semi-skilled to skilled position consisting of equipment operation, manual labor, and maintenance repair of various pieces of light and heavy motorized equipment and trucks used in solid waste management, maintenance, inclement weather, and other generalized work. Incumbent may be used as a relief operator on equipment of a higher class if qualified and trained.

Responsibilities:

The responsibilities herein are intended to describe the general nature of work performed by this position, and are not to be construed as an exhaustive list of responsibilities, duties, and skills. Furthermore, they do not establish a contract for employment and are subject to change at the discretion of the Jackson Parish Policy Jury.

- The Operator I is responsible for operating Class B light and medium-sized, self-propelled equipment such as boom trucks, bobtail trucks, tractor-trailers, dozers, excavators, single axle, tandem axle, dump trucks, flatbed trucks, self-propelled rollers, forklifts, backhoes, and other trucks of like-kind.
 - Basic operating skills include hauling, loading, mowing, and picking up and transporting debris and scrap metal
- Performs mechanisms that are somewhat complex, requiring more dexterity and finesse, as well as operating larger vehicles requiring a higher level of skill to drive/maneuver in and around confined spaces
- Performs manual work functions associated with construction, maintenance, and cleanup of the solid waste landfill and off-site bin sites in accordance with all safety regulations and procedures
- Performs proper pre-start and daily maintenance and service of equipment including lubrication, changing tires, making minor adjustments and repairs, and cleaning
- Requires a thorough knowledge of general maintenance requirements of various pieces of light to heavy motorized equipment
- Services, changes tires and cutting blades, cleans machine including tracks, and makes minor adjustments
- Recognizes equipment malfunctions or complicated services needs and reports to Supervisor or Mechanic
- May be required to lift equipment, tools, or any combination in excess of 100 pounds



Jackson Parish Police Jury

Operator I - Road Department

Job Title: Operator I - Road
Location: Road Department – 230 Fitzpatrick Road, Jonesboro, LA
Requirements: Class B CDL Driver's License required; progression towards Class A CDL a plus; one (1) year experience operating equipment listed
FLSA Status: Non-Exempt
Work Schedule: 7:00 AM – 3:30 PM (½ hour unpaid lunch break) Monday – Friday unless scheduled for weekend work
On-call, holidays, weekends, overtime, etc. required when necessary

Description:

Under close supervision, the Road Department Operator I is a semi-skilled to skilled position consisting of equipment operation, manual labor, and maintenance repair of various pieces of light and heavy motorized equipment and trucks used in road construction, road maintenance, inclement weather, and other generalized work. Incumbent may be used as a relief operator on equipment of a higher class if qualified and trained.

Responsibilities:

The responsibilities herein are intended to describe the general nature of work performed by this position, and are not to be construed as an exhaustive list of responsibilities, duties, and skills. Furthermore, they do not establish a contract for employment and are subject to change at the discretion of the Jackson Parish Policy Jury.

- The Operator I is responsible for operating Class B light and medium-sized, self-propelled equipment such as boom trucks, bobtail trucks, tractor-trailers, dozers, excavators, single axle, tandem axle, dump trucks, flatbed trucks, self-propelled rollers, forklifts, backhoes, and other trucks of like-kind.
 - Basic operating skills include hauling, loading, mowing, and picking up and transporting debris and scrap metal
- Performs mechanisms that are somewhat complex, requiring more dexterity and finesse, as well as operates larger vehicles requiring a higher level of skill to drive/maneuver in and around confined spaces
- Performs manual work functions associated with construction, maintenance, and cleanup of the Parish highways, roads, secondary roads, ditches, auxiliary structures, and rights-of-way in accordance with all safety regulations and procedures
- Performs proper pre-start and daily maintenance and service of equipment including lubrication, changing tires, making minor adjustments and repairs, and cleaning
- Requires a thorough knowledge of general maintenance requirements of various pieces of light to heavy motorized equipment
- Services, changes tires and cutting blades, cleans machine including tracks, and makes minor adjustments
- Recognizes equipment malfunctions or complicated service needs and reports to Supervisor or Mechanic

**Jackson Parish Police Jury
2020 Material Bid Tabulation Sheet**

*Sealed bids received and read aloud
November 20, 2019 2:00 P.M.*

Item #1 Metal Polymer Coated Culverts (perlinear foot)

	<u>Coastal Culvert</u>	<u>Co-Heir Drainage</u>	<u>Contech Engineered Solutions</u>	<u>Wilson Culverts</u>
<u>14 Gauge</u>				
12"	\$ 20.00	\$ 15.75	\$ 12.36	\$ 13.50
15"	\$ 25.00	\$ 19.75	\$ 16.48	\$ 16.88
18"	\$ 30.00	\$ 23.75	\$ 19.75	\$ 20.21
24"	\$ 40.00	\$ 29.75	\$ 25.75	\$ 26.73
27"	\$ 52.00	\$ 40.00	\$ 27.81	\$ 30.24
30"	\$ 50.00	\$ 40.00	\$ 31.93	\$ 33.57
36"	\$ 60.00	\$ 48.00	\$ 38.11	\$ 40.19
42"	\$ 70.00	\$ 64.00	\$ 45.32	\$ 46.94
<u>12 Gauge</u>				
48"	\$ 150.00	\$ 103.75	\$ 75.04	\$ 86.36
54"	\$ 118.00	\$ 115.75	\$ 84.00	\$ 97.43
60"	\$ 150.00	\$ 128.75	\$ 92.96	\$ 106.61
66"	\$ 165.00	\$ 148.00	\$ 103.04	\$ 116.82
72"	\$ 188.00	\$ 181.00	\$ 112.00	\$ 128.75
78"	\$ 198.00	\$ 196.00	\$ 120.96	\$ 138.06
84"	\$ 210.00	\$ 212.00	\$ 129.92	\$ 148.32
90"	\$ 222.00	\$ 228.00	\$ 140.00	\$ 159.30
96"	\$ 244.00	\$ 244.00	\$ 148.96	\$ 170.24

**Jackson Parish Police Jury
2020 Material Bid Tabulation Sheet**

*Sealed bids received and read aloud
November 20, 2019 2:00 P.M.*

**Item 2
Plastic Culverts (per linear foot)**

PRODUCT 1 of 2

Size	QPL Product Code	Product	Co-Heir Drainage	[Bidder #2]	[Bidder #3]
12"	1006M06110	ADS N12 Hwy	\$ 5.45		
15"	1006M06110	ADS N12 Hwy	\$ 7.40		
18"	1006M06110	ADS N12 Hwy	\$ 10.75		
21"					
24"	1006M06110	ADS N12 Hwy	\$ 16.10		
27"					
30"	1006M06110	ADS N12 Hwy	\$ 26.38		
36"	1006M06110	ADS N12 Hwy	\$ 32.25		
42"	1006M06110	ADS N12 Hwy	\$ 40.41		
48"	1006M06110	ADS N12 Hwy	\$ 48.63		
54"					
60"	1006M06110	ADS N12 Hwy	\$ 85.00		
66"					
72"					
78"					
84"					
90"					
96"					

**Jackson Parish Police Jury
2020 Material Bid Tabulation Sheet**

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November 20, 2019 2:00 P.M.*

**Item 2
Plastic Culverts (per linear foot)**

PRODUCT 2 of 2

<u>Size</u>	<u>QPL Product Code</u>	<u>Product</u>	<u>Coastal Culvert</u>	<u>[Bidder #2]</u>	<u>[Bidder #3]</u>
12"	6603	ADS-N12	\$ 5.72		
15"	6603	ADS-N12	\$ 7.58		
18"	6603	ADS-N12	\$ 10.88		
21"					
24"	6603	ADS-N12	\$ 16.45		
27"					
30"	6603	ADS-N12	\$ 26.32		
36"	6603	ADS-N12	\$ 32.47		
42"	6603	ADS-N12	\$ 40.55		
48"	6603	ADS-N12	\$ 48.92		
54"					
60"	6603	ADS-N12	\$ 88.22		
66"					
72"					
78"					
84"					
90"					
96"					

**Jackson Parish Police Jury
2020 Material Bid Tabulation Sheet**

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November 20, 2019 2:00 P.M.*

**Item 3
Tank Car Culverts (per linear foot)**

	<u>The Railroad Yard</u>	<u>[Bidder #2]</u>	<u>[Bidder #3]</u>
Six Foot			
Six Foot, Six Inches			
Seven Foot, Three Inches	\$245.00		
Eight Foot	\$245.00		
Eight Foot, Eight Inches	\$245.00		
Other Available Sizes			
	9'0"	\$245.00	
	9'6"	\$245.00	
	10'0"	\$250.00	

**Item 4
Hot Mix (asphaltic concrete, per ton)**

	<u>Amethyst Construction</u>	<u>[Bidder #2]</u>	<u>[Bidder #3]</u>
a. Loaded on Parish trucks at bidder's plant	\$81.00		
b. Delivered to points in Jackson Parish	\$95.50		
c. Laid by self-powered spreading & finishing machines	\$118.00		

**Item 5
Cold Mix (per ton)**

	<u>[Bidder #1]</u>	<u>[Bidder #2]</u>	<u>[Bidder #3]</u>
a. FOB Parish trucks; at bidder's plant			
b. Delivered to Road Barn in 20 yard loads			
c. Delivered to various roads in Jackson Parish			

**Item 6
Cracked Fuel Oil (road oil)**

	<u>Bryan & Bryan Asphalt</u>	<u>[Bidder #2]</u>	<u>[Bidder #3]</u>
per Barrel			
per Ton	\$580.00		

**Jackson Parish Police Jury
2020 Material Bid Tabulation Sheet**

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**Item 7
Crushed Stone - SB-2 (per ton)**

	<u>Ruston Rock It</u>	<u>R. E. Bentz, Inc</u>	<u>[Bidder #3]</u>
FOB Parish Trucks		\$29.75	
Delivered to Road Barn	\$37.70		
Delivered to Various Roads	\$40.95		

**Item 8
Crushed Stone - Winn Rock (per ton)**

	<u>Winn Rock LLC</u>	<u>[Bidder #2]</u>	<u>[Bidder #3]</u>
FOB Parish Trucks			
SB2	\$19.00		
RipRap	\$19.50		
Screenings	\$9.80		
Delivered to Road Barn			
Delivered to Various Roads			

**Item 9
Pit Run (sand/clay/gravel per yard)**

	<u>Ruston Rock It</u>	<u>[Bidder #2]</u>	<u>[Bidder #3]</u>
FOB Parish Trucks			
Delivered to Road Barn	\$26.95		
Delivered to Various Roads	\$29.95		

**Item 10
Iron Ore (per yard)**

	<u>[Bidder #1]</u>	<u>[Bidder #2]</u>	<u>[Bidder #3]</u>
FOB Parish Trucks			
Delivered to Various Roads			

**Jackson Parish Police Jury
2020 Material Bid Tabulation Sheet**

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November 20, 2019 2:00 P.M.*

**Item 11
Gasoline & Diesel Fuel (per gallon)**

	<u>Lott Oil</u>	<u>McCartney Oil</u>	<u>[Bidder #3]</u>
Gasoline 87 Octane (minimum)	Rack + 0.15 + taxes	Rack + 0.10 per gal	
Diesel Fuel Ultra-low sulfur cetaine rating 45 (minimum), road use	1000-4000: Rack+0.15 + taxes 4000 & up: Rack + 0.07 + taxes	Rack + 0.10 per gal	
Diesel Fuel off road use	Rack + 0.15 + taxes	Rack + 0.10 per gal	

**Item 12
Trucking & Hauling**

	<u>Ruston Rock It</u>	<u>[Bidder #2]</u>	<u>[Bidder #3]</u>
Hauling materials to various locations Per Ton/Per Mile Per Yard/Per Mile			
Alternate Bid: Price per Hour Truck Size	\$ 90.00 24 yrds		

**Item 13
Vegetation Control Spraying (roadside) (per mile)**

	<u>IVM Solutions</u>	<u>Edko, LLC</u>	<u>[Bidder #3]</u>
Round 1 application (February/March)	\$70.00	\$81.00	
Round 2 application (July/August)	\$70.00	\$94.85	
Option 1: Extended ROW and brush encroachment	\$300.00	\$48.00	
Option 2: Extended spray width and additional herbicides	\$300.00	\$20.50	

**Jackson Parish Police Jury
2020 Material Bid Tabulation Sheet**

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November 20, 2019 2:00 P.M.*

**Item 14
Reclaimed Asphaltic Pavement (RAP) (per ton)**

[Bidder #1] [Bidder #2] [Bidder #3]

- a. FOB Parish Trucks at bidder's plant
- b. Delivered to Road Barn
- c. Delivered to Various Roads in the Parish

**Item 15
Riprap - Class 30 lb. (per ton)**

Ruston Rock It R.E. Bentz [Bidder #3]

FOB Parish Trucks		33.00	
Delivered to Road Barn	50.30		
Delivered to Various Roads	53.30		

**Item 16
"A" Stone**

Ruston Rock It R.E. Bentz [Bidder #3]

FOB Parish Trucks		37.50	
Delivered to Road Barn	47.55		
Delivered to Various Roads	50.55		

**Item 17
Borrow/Fill Material**

[Bidder #1] [Bidder #2] [Bidder #3]

- FOB Parish Trucks
- Delivered to Road Barn
- Delivered to Various Roads

Jackson Parish Police Jury
2020 Material Bid Tabulation Sheet

*Sealed bids received and read aloud
November 20, 2019 2:00 P.M.*

Item 18
Solid Waste Bin Containers

[Bidder #1]

[Bidder #2]

[Bidder #3]

Slant top containers; 7 gauge bottom; delivered to Jackson Parish

Straight-Top; 2 door; 7 gauge bottom; delivered to Jackson Parish

Replacement, primed bottom pan; 8 yard; 7 gauge with 2-channels; 72 ¼ x 70 ¼)

Replacement poly-lids (2) with hinge rod; each lid-37 x 54; Hinge-rod; 76 3/8 x 5/8 diameter



Disclaimer:

This map has been developed from the best available sources. No guarantee of accuracy is granted, nor is any responsibility for reliance thereon assumed. The parcel lines shown are considered a graphical representation of the actual boundaries. The Assessor's office is in no way responsible for or liable for any misrepresentation or re-use of this map. Distribution of this map is intended for information purposes and should not be considered authoritative for engineering, legal and other site-specific uses.

Jackson Parish Assessor's Office

Glen Kirkland, PLS, CLA

Assessor for Jackson Parish



ASSESSMENTS
 JACKSON PARISH ROADS
 PARISH
 TOWNSHIP/RANGE
 SECTIONS
 QUARTER SECTIONS
 QTR_QTR SECTIONS

Glen Kirkland
 Assessor for Jackson Parish
 500 E. Court Room 101
 Jonesboro, LA. 71251

2020 PARCEL LISTING

Parcel#0065024400

OWNER
 KILPATRICK INVESTMENTS, INC.
 PO BOX 1363
 RUSTON, LA 71273-1363

PARCEL# 0065024400

<i>Parcel Number</i>	<i>Parcel Type</i>	<i>Ward</i>	<i>Physical Address</i>	<i>Map Number</i>
0065024400	REAL	06-JB	HUDSON AVE	S666 007 38

LOCATIONS- PARCEL#0065024400

<i>Subdivision</i>	<i>Lot</i>	<i>Block</i>	<i>Section</i>	<i>Township</i>	<i>Range</i>	<i>Tract</i>	<i>Unit</i>	<i>Condo</i>
JONESBORO	007	38						
JONESBORO	008	38						
JONESBORO	009	38						

ITEMS- PARCEL#0065024400

<i>Description</i>	<i>Assessed Value</i>	<i>Homestead Value</i>	<i>Market Value</i>	<i>Units</i>	<i>HS Units</i>
1 13 RES. CITY LOT	1,000		10,000	3.00	0.00
Item Totals	1,000		10,000	3.00	0.00

LEGAL DESCRIPTION- PARCEL#0065024400

149-686: LOTS 7, 8, AND 9 OF BLK 38, TOWN OF JONESBORO, LA.

CURRENT OWNERSHIP

<i>HS</i>	<i>Owner Name</i>	<i>Primary</i>	<i>% Owned</i>	<i>% Tax From</i>
NO	KILPATRICK INVESTMENTS, INC.	YES	100.0000	100.0000 06/19/1974

The following resolution was offered by _____
and seconded by _____:

RESOLUTION

A resolution providing for canvassing the returns and declaring the results of the special election held in the Parish of Jackson, State of Louisiana, on Saturday, November 16, 2019, to authorize the levy of special taxes therein.

BE IT RESOLVED by the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Jackson, State of Louisiana, that:

SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in the Parish of Jackson, State of Louisiana, on SATURDAY, NOVEMBER 16, 2019, to authorize the levy of special taxes therein, and said Governing Authority does further proceed to examine and canvass the returns and declare the results of the special election.

SECTION 2. Procès Verbal. A *Procès Verbal* of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; another certified copy thereof shall be forwarded to the Clerk of Court and *Ex-Officio* Recorder of Mortgages in and for the Parish of Jackson, who shall record the same in the Mortgage Records of said Parish; and another copy thereof shall be retained in the archives of this Governing Authority.

SECTION 3. Promulgation of Election Results. The results of said election shall be promulgated by publication in the manner provided by law.

This resolution having been submitted to a vote, the vote thereon was as follows:

<u>MEMBERS:</u>	<u>YEAS:</u>	<u>NAYS:</u>	<u>ABSENT:</u>	<u>ABSTAINING:</u>
Todd Culpepper	_____	_____	_____	_____
Eddie M. Langston	_____	_____	_____	_____
Amy C. Magee	_____	_____	_____	_____
John W. McCarty	_____	_____	_____	_____
Tarneshala Cowans	_____	_____	_____	_____
Regina H. Rowe	_____	_____	_____	_____
Lynn Treadway	_____	_____	_____	_____

And the resolution was declared adopted on this, the 9th day of December, 2019.

/s/ Gina M. Thomas
Secretary-Treasurer
President

/s/ John W. McCarty

PROCÈS VERBAL AND PROCLAMATION OF THE CANVASS OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN THE PARISH OF JACKSON, STATE OF LOUISIANA, ON SATURDAY, NOVEMBER 16, 2019.

BE IT KNOWN AND REMEMBERED that on Monday, December 9, 2019, at five-thirty o'clock (5:30) p.m., at its regular meeting place, the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana, the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), and being the authority ordering the special election held therein on Saturday, November 16, 2019, with the following members present:

_____;

There being absent: _____;

did, in open and public session, examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of the said election, there having been submitted at said election the following propositions, to wit:

PROPOSITION NO. 1 OF 2
(TAX CONTINUATION)

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to continue to levy a five and twenty-three hundredths (5.23) mills tax on all the property subject to taxation in the Parish (an estimated \$1,133,700 reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2020 and ending with the year 2029, for the purpose of maintenance of Parish roads and bridges, said millage to represent a seventeen hundredths of a mill (.17) increase (due to reappraisal) over the 5.06 mills tax authorized to be levied through the year 2019 pursuant to an election held on November 14, 2009?

PROPOSITION NO. 2 OF 2
(TAX CONTINUATION)

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to continue to levy a four and fifty-five hundredths (4.55) mills tax on all the property subject to taxation in the Parish (an estimated \$986,300 reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2020 and ending with the year 2029, for the purpose of asphaltting and paving roads and maintenance of such roads, said millage to represent a fifteen hundredths of a mill (.15) increase (due to reappraisal) over the 4.40 mills tax authorized to be levied through the year 2019 pursuant to an election held on November 14, 2009?

NOTICE OF SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), on August 12, 2019, NOTICE IS HEREBY GIVEN that a special election will be held within the Parish on **SATURDAY, NOVEMBER 16, 2019**, and that at the said election there will be submitted to all registered voters in the Parish qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following propositions, to-wit:

**PROPOSITION NO. 1 OF 2
(TAX CONTINUATION)**

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to continue to levy a five and twenty-three hundredths (5.23) mills tax on all the property subject to taxation in the Parish (an estimated \$1,133,700 reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2020 and ending with the year 2029, for the purpose of maintenance of Parish roads and bridges, said millage to represent a seventeen hundredths of a mill (.17) increase (due to reappraisal) over the 5.06 mills tax authorized to be levied through the year 2019 pursuant to an election held on November 14, 2009?

**PROPOSITION NO. 2 OF 2
(TAX CONTINUATION)**

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to continue to levy a four and fifty-five hundredths (4.55) mills tax on all the property subject to taxation in the Parish (an estimated \$986,300 reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2020 and ending with the year 2029, for the purpose of asphaltting and paving roads and maintenance of such roads, said millage to represent a fifteen hundredths of a mill (.15) increase (due to reappraisal) over the 4.40 mills tax authorized to be levied through the year 2019 pursuant to an election held on November 14, 2009?

Said special election will be held at each and every polling place in the Parish of Jackson, which polls will open at seven o'clock (7:00) a.m. and close at eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541.

The polling places at the precincts in the Parish are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, shall be those persons designated according to law.

Notice is further given that a portion of the monies collected from the taxes described in the Propositions shall be remitted to certain state and statewide retirement systems in the manner required by law.

PROCLAMATION

I, the undersigned President of the Police Jury of the Parish of Jackson, State of Louisiana, the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), do hereby declare, proclaim and announce that Proposition No. 1 and Proposition No. 2 submitted at the special election held in the Parish on Saturday, November 16, 2019 were CARRIED by a majority of the votes cast at the said special election, all as described and set out in the above *Procès Verbal*.

THUS DONE AND SIGNED at Jonesboro, Louisiana, on this, the 9th day of December, 2019.

/s/ John W. McCarty

President

STATE OF LOUISIANA

PARISH OF JACKSON

I, the undersigned Secretary-Treasurer of the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), do hereby certify that the foregoing pages constitute a true and correct copy of the proceedings and *Procès Verbal* made by said Governing Authority on December 9, 2019, providing for canvassing the returns and declaring the results of the special election held in the Parish on Saturday, November 16, 2019, to authorize the levy of special taxes therein.

IN FAITH WHEREOF, witness my official signature at Jonesboro, Louisiana, on this, the 9th day of December, 2019.

Secretary-Treasurer

Police Jury Association President Glenn Benton, Executive Director Guy Cormier, and the Police Jury Association invite you to attend the Newly Elected Officials Orientation on **Thursday, January 16, 2020**.

This is a great time for newly elected officials to learn and network with other parish government and statewide elected officials! There will be many topics covered and speakers will include officials from the National Association of Counties, Attorney General's Office, Ethics Department, Legislative Auditors Office, and more!

The fee is \$90/delegate and \$45/guest.

Official Schedule to follow Please don't delay in registering---you won't want to miss out on this opportunity to learn about your new position as a parish government elected official!

HOTEL INFORMATION

There is a room block available at the Crowne Plaza (4728 Constitution Blvd, Baton Rouge, LA) for Wednesday, January 15, 2020 Call: 225-925-2244 Code: PJAL Room Rate: \$99/night The deadline for reservations is December 16, 2019.

2020 Convention Schedule

Wednesday, February 12

10:00 am – 2:00 pm	Exhibit Set-up
2:00 pm – 5:00 pm	Registration Desk Opens Exhibits Open
3:00 pm	Coastal Parishes
3:00 pm	Parish Engineers & Supervisors Association Meeting
3:00 pm	Parish Attorneys & Continuing Legal Ed.
6:30 pm – 9:00 pm	Welcome Event

Thursday, February 13

7:00 am	Coffee and Refreshments
7:00 am – 5:00 pm	Registration
7:00 am	Exhibits open
8:00 am – 9:00 am	Educational Session I
9:15 am – 10:15 am	Educational Session II
10:00 am	Spousal/ Guest Function
10:30 am	Registration Administrative Officials Organization
11:00 am	Parish Administrative Officials Meeting and Luncheon
11:00 am	Black Caucus Meeting
12:00 pm	Exhibits Close
1:00 pm	Agriculture Criminal & Juvenile Justice Governmental Affairs Highways Solid Waste
2:00 pm	Parks, Recreation & Tourism Environment & Energy Emergency Preparedness Veterans & Military Services Committee Wildlife & Fisheries
3:00 pm	Fire Protection & EMS Health & Human Hospitals Drainage, Public Works & Water Resources Community Development
4:00 pm	Resolutions Committee
6:00 pm – 9:00 pm	2020 Host Parish Reception – Bossier/Caddo

Friday, February 14

7:30 am	Registration
7:30 am	Coffee and Refreshments
8:30 am	General Session and Business Meeting
11:30 am	Host Parish Reception for 2021 – St. Helena
12:00 am	Association Luncheon and Installation of Officers