



JACKSON PARISH POLICE JURY

Jackson Parish Courthouse
500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

Notice Posted:

Thursday, September 5, 2019, 5:00 PM

September 2019 Regular Police Jury Meeting

MEMBERS

WARD 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

WARD 2

EDDIE M. LANGSTON
770 Taylor Road
Jonesboro, LA. 71251
(318) 259-7448

WARD 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

WARD 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

WARD 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 480-9095

WARD 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

WARD 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

DATE:

Monday, September 09, 2019

TIME:

5:30 PM

PLACE OF MEETING:

**Dr. Charles H. Garrett Community Center
Jackson Parish Courthouse
Jonesboro, LA 71251**

AGENDA:

Call to Order

Invocation

Pledge of Allegiance

Board of Review: 2019 Tax Assessment – Mr. Glen Kirkland, Tax Assessor

1. Consider and act on the 2019 Tax Assessment as presented by the Tax Assessor

Public Comments

Approve Minutes

2. Adopt the minutes of the August 12th, August 26th, and September 3rd Jury Meetings, monthly purchase orders, and the payment of all bills

Management Reports

3. August 2019 Road Superintendent Report - *Mr. Jody Stuckey*
a. Accept the August 2019 Emergency/Off-Schedule Report

4. August 2019 Solid Waste Superintendent Report - *Mr. Robin Sessions*

5. August 2019 O.E.P. Report - *Mr. Mark Treadway*

6. August 2019 Financial Report - *Ms. Gina Thomas*
(report includes budget to actual comparisons for all funds)

7. August 2019 Maintenance Report - *Mr. Bubba Anderson*

Other Business

8. August 2019 Engineering Update - *Mr. Paul Riley, Riley Co.*

9. Consider and act on hiring the Riley Co. to design plans for the construction of model bin sites

10. Consider and act on hiring the Riley Co. for the Solid Waste Annex Building project

11. Consider and act on the request from the Jackson Parish Library to endorse the Chatham Library Parking Lot project and to request land from the Town of Chatham

12. Consider and act on hiring the Riley Co. for design and engineering on the Chatham Library Parking Lot project

13. Consider and authorize the President to sign the change order and substantial completion for the Punkin Center Hilltop Water System project



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14. Review and Introduce Ordinance 01-1112-2019 granting franchise and rights to Atmos Energy for a period of 10 years
15. Consider and act on the recommendation for permanent employment of Jack Williams as General Laborer-Level II in the Road Department
16. Consider and act on the recommendation for permanent employment of Jody Terral as General Laborer-Level I in the Road Department
17. Consider and act on accepting the resignation of Donald Jenkins from the Solid Waste Department and proceeding with new hire procedures
18. Consider and act on board appointments

Announcements & Notifications

Juror Comments

Adjourn

Gina M. Thomas, Secretary-Treasurer

Jackson Parish Police Jury

500 E. Court Street, Room 301, Jonesboro, LA. 71251

(318) 259-2361 extension 203

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.



Glen Kirkland, PLS, CLA
Assessor for Jackson Parish

500 East Court, Room 101
Jonesboro, LA 71251

Ph. (318) 259-2151
Fax (318) 259-5672

September 04, 2019

Jackson Parish Police Jury
Courthouse Building
Jonesboro, LA 71251

Attn: Gina Thomas, Secretary-Treasurer

Dear Gina:

Pursuant to R. S. 47:1992, this is to advise you that I have prepared and made up the listing showing the assessment of **real, oil and gas and personal property** in and for the Parish of Jackson for 2019. Said listings have been exposed daily for inspection by the taxpayers and other interested parties for a period of fifteen (15) days which began on August 15, 2019 and ended on August 29, 2019.

The Total assessed value on all the aforementioned property in Jackson Parish for the year of 2019 amounts to \$ **159,810,710**.

Notice of exposure was published in the Jackson Independent in the July 25, 2019 and August 1, 2019 editions.

Now that the exposure period is over and the listings have been changed where necessary for clerical errors or erroneous assessments, I hereby certify the assessment listings of the Parish of Jackson for 2019 to you as the Board of Review.

Thanking you for your assistance in all matters, I am

Very truly yours,

GLEN KIRKAND, PLS, CLA
ASSESSOR FOR JACKSON PARISH



Form 3101
 Exhibit A
 Appeal to Board of Review
 by Taxpayer
 For Real and Personal Property

Name: REGENCY INTRASTATE GAS LLC Parish/District: JACKSON
 Taxpayer Address: 5700 W. PLANO PARKWAY, SUITE 2250
160 PROPERTY TAX PARTNERS; City, State, Zip: PLANO, TX 75093
 Ward: 1.344 Assessment/Tax Bill Number: 2040004221+8; 2030030261+8; 2010005801+8;
201000580

Address or Legal Description of Property Being Appealed (Also, please identify building by place of business for convenience of appraisal) PIPELINE SEGMENTS

11.52 miles 42" BUILT 2009 - 2 SEGMENTS; 11.52 miles 30" BUILT 2005 - 2 SEGMENTS;
5.76 miles 42" BUILT 2009. 5.76 miles 30" BUILT 2005; 2.34 miles 12" BUILT 1991;
2.53 miles 6" BUILT 1995.

I hereby request the review of the assessment of the above described property pursuant to L.R.S. 47:1992. I timely filed my reports (if personal property) as required by law, and I have reviewed my assessment with my assessor.

The assessor has determined Fair Market Value of this property at:
 Land \$ _____ Improvement \$ _____ Personal Property* \$ _____ Total \$ 135,563,709

I am requesting that the Fair Market Value of this property be fixed at:
 Land \$ _____ Improvement \$ _____ Personal Property* \$ _____ Total \$ 90,515,942

* If you are not appealing personal property, leave this section blank.

I understand that property is assessed at a percentage of fair market value which means the price for the property which would be agreed upon between a willing and informed buyer and a willing and informed seller under usual and ordinary circumstances, the highest price the property would bring on the open market if exposed for sale for a reasonable time. I understand that I must provide the Board of Review with evidence of fair market value to support my claim.

Please notify me of the date, place and time of my appeal at the address shown below.

NOTE: If appellant disputes Board of Review's decision, appellant may appeal to La. Tax Commission by completing and submitting Appeal Form 3103.A to LTC within 10 days of postal date of BOR's written determination. For further information, call

TAXPAYER REP: MIKE SMITH Mike Smith
 Appellant (Taxpayer/Taxpayer's Rep./Assessor)
 Address: 160 BULLS RUN
SPRING BRANCH, TX 75070
 Telephone No.: 512. 818. 0779
Stephen Branch
Tax Rep

Form 3103.B
Exhibit B
Appointment of Taxpayer Agent
In
Louisiana Tax Commission
Ad Valorem Tax Appeal

I. Appellant Taxpayer:

Name Regency Intrastate Gas, LLC
Address 800 E Sonterra Blvd., Suite 40
San Antonio, Texas 78258
Telephone Number 210-572-0457

II. Authorized Taxpayer Agent:

Name of Agent Property Tax Partners
Address 5700 W Plano Parkway, Suite 2250
Plano, Texas 75093
Telephone Number 214-217-3350

III. Scope of Authorized Appointment:

A. Duration:
_____ Tax Year _____ (Days, Months, etc.) XX Until Revoked.

B. Agent Authority:

1. General powers granted to represent taxpayer in all matters.
2. _____ Specified powers as listed.
(a.) _____ File notices of protest and present protests before the Louisiana Tax Commission.
(b.) _____ Receive confidential information filed by taxpayer.
(c.) _____ Negotiate and resolve disputed tax matters without further authorization.
(d.) _____ Represent taxpayer during appeal process.

C. Properties Authorized to Represent:

1. All property.
2. _____ The following property only (give assessment number, and municipal address or legal description).

(Continue on attached pages as needed.)

IV. The undersigned owner or legally authorized corporate officer does hereby appoint the above named taxpayer agent as provided herein.

By: Megan McKavanagh 8/28/19
Signature Date

Name Megan McKavanagh
Address 800 E Sonterra Blvd., Suite 40
San Antonio, Texas 78258
Title or Position Senior Manager - Property Tax

August 28, 2019

Jackson Parish Police Jury
500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446
Phone 318-259-2361

RE: Regency Intrastate Gas LLC Appeal – Jackson Parish Assessments

Greetings:

On behalf of Regency Intrastate Gas, LLC (RIGS), we respectfully submit this appeal for your consideration. The subject property of this appeal is 8 pipeline segments in the Parish. These pipeline segments are subject to appraisal according to Louisiana Tax Commission (LTC) rules detailed in Chapter 13, *Guidelines for Ascertaining the Fair Market Value of Pipelines*. Accordingly, the assessor has appraised these pipeline segments using LTC tables but has declined to recognize any adjustment for economic obsolescence. We believe an adjustment for economic obsolescence is appropriate and well supported.

These 8 pipeline segments are an integral part of the RIGS pipeline system that transports natural gas from the northwestern part of Louisiana to northeastern part of Louisiana where the system interconnects with major interstate natural gas pipelines. The RIGS system map is shown below:



RIGS is overbuilt to handle the natural gas that it transports and is expected to transport. Essentially, RIGS built excessive pipeline capacity for anticipated Haynesville natural gas production that has not materialized. We appealed these valuations for the 2018 tax year and were unsuccessful in securing any valuation reductions. In addition to the information we provided last year, we have some additional information that, we believe, further support our request for economic obsolescence.

During the 2018 calendar year, RIGS removed compression station units totaling 32% of RIGS total compression unit horsepower because this power is not needed to move the natural gas RIGS moves. We also have additional information to report regarding the sales process by which Alinda sold it 50% ownership interest in RIGS in April 2018. That sale price further supports our request for economic obsolescence.

Our supporting evidence follows:

RIGS Compression Assets removed in calendar year 2018.

Five compressor units were removed from the system in 2018. These five units totaled 18,940 horsepower (32% of RIGS total compression horsepower of 59,360 prior to their removal). These units are detailed below. We believe the removal of this compression supports our contention that RIGS pipeline infrastructure has excess capacity and thus the assessor's valuation is excessive.

RIGS Compressor Units: 2019 Tax Year vs 2018 Tax Year					
Unit #	Location	Parish	2018 Tax Year HP	2019 Tax Year HP	As of January 1, 2019
MainLine					
7078	MAINLINE #8	Bienville Parish, LA	1340	1340	
7079	MAINLINE #7	Bienville Parish, LA	1340	1340	
7080	MAINLINE #5	Bienville Parish, LA	1085	1085	
7081	MAINLINE #3	Bienville Parish, LA	1085	1085	
7082	MAINLINE #6	Bienville Parish, LA	1340	1340	
7083	MAINLINE #4	Bienville Parish, LA	1085	1085	
			7,275	7,275	
East Side					
7085	EAST SIDE #3	Bienville Parish, LA	4735	0	Unit Removed in 2018
7205	EAST SIDE #1	Bienville Parish, LA	4735	4735	
7086	EAST SIDE #2	Bienville Parish, LA	4735	4735	
			14,205	9,470	
Elm Grove					
7201	ELM GROVE UNIT #1	Bossier Parish, LA	3550	0	Unit Removed in 2018
7202	ELM GROVE UNIT #2	Bossier Parish, LA	3550	0	Unit Removed in 2018
			7,100	0	
Haughton					
7203	HAUGHTON PLANT	Bossier Parish, LA	4735	0	Unit Removed in 2018
7204	HAUGHTON PLANT	Bossier Parish, LA	2370	0	Unit Removed in 2018
			7,105	0	
Cane Hill					
7206	CANE HILL #1	Caldwell Parish, LA	4735	4735	Unit Offline - to be Removed
7207	CANE HILL #2	Caldwell Parish, LA	4735	4735	
7208	CANE HILL #3	Caldwell Parish, LA	4735	4735	
7209	CANE HILL #4	Caldwell Parish, LA	4735	4735	
7210	CANE HILL #5	Caldwell Parish, LA	4735	4735	
			23,675	23,675	
		Total HP	59,360	40,420	
				18,940	Unit HP Removed
				32%	Unit HP Removed %

Alinda Sale

RIGS Joint Venture owner, Alinda Partners sold their 50% interest in RIGS for \$25 million and the assumption of all outstanding liabilities in April 2018 (Purchase and Sale Agreement attached). Grossing the 50% equity interest sale price to reflect 100% ownership results in an equity value of \$50 million. Add to this RIGS outstanding debt of \$382 million results in a sale price indication of \$432 million for the RIGS system.

There has been some question whether the sale of Alinda Partner's 50% interest in RIGS for which we have provided the Purchase and Sale Agreement is an arm's-length transaction. Information provided by RIGS commercial operations indicates the following regarding this sales process:

- Alinda originally approached Energy Transfer to purchase its interest in 2014 for \$521M; Energy Transfer declined the offer and Alinda never utilized the banks to assist in taking it to market.
- Alinda approached Energy Transfer again in mid-2015 offering its interest for \$476M; Energy Transfer again declined the offer. Alinda went through a complete sales process with Energy Transfer providing presentations associated with operations and commercial contracts. Alinda did not receive any acceptable bids.
- Alinda approached Energy Transfer a third time offering its interest for \$421M; Energy Transfer declined the offer.
- Alinda approached Energy Transfer a fourth time offering its interest for \$216M. Energy Transfer accepted the offer.

The large reduction in offered price was a function of:

- 10-year demand contracts that will end in January 2020;
- Extended downturn in natural gas pricing that has resulted in a significantly overbuilt pipeline corridor in North Louisiana;
- Large producer filing Bankruptcy and terminating firm contract (loss of over \$2M in revenue per month).

This sale price is shown below in the context of RIGS financial statements.

Regency Intrastate Gas System Consolidated Balance Sheets					
December 31,					
	2017	2016	2015	2014	
ASSETS					
Total current assets	10,939,235	21,097,820	27,246,569	23,624,766	
Property, plant and equipment:					
Property, plant and equipment	713,894,509	944,252,931	941,257,408	939,021,064	
Accumulated depreciation	(272,538,545)	(240,211,650)	(207,952,641)	(175,327,128)	
Total property, plant and equipment, net	441,355,964	704,041,281	733,304,767	763,693,936	
Other non-current assets, net	440,495	1,075,992	1,713,230	2,386,210	
Intangible assets, net	-	19,257,000	20,829,000	22,401,000	
Goodwill	-	119,161,140	119,161,140	119,161,140	
Total assets	452,735,694	864,633,233	902,254,706	931,267,052	
LIABILITIES AND OWNERS EQUITY					
Current liabilities:					
Accounts payable	\$ 11,343,797	\$ 66,290	\$ 48,282	\$ 844,852	
Accounts payable to related parties	1,842,712	285,894	3,727,904	1,593,899	
Other current liabilities	2,261,092	1,938,730	1,627,113	1,549,534	
Current liabilities of long-term debt	382,000,000	-	-	-	
Total current liabilities	397,447,601	2,290,914	5,403,299	3,988,285	
Long-term debt	-	451,750,000	454,000,000	450,000,000	
Other non-current liabilities	-	29,980	-	29,980	
Owner's equity	55,288,093	410,562,339	443,151,407	410,562,339	
Total liabilities and owner's equity	452,735,694	864,633,233	902,554,706	864,580,604	
Alinda Offers					
	Date	March 2018	October 2016	Mid 2015	2014
Offer		216,000,000	421,000,000	476,000,000	521,000,000
50% of Debt		191,000,000	225,875,000	227,000,000	225,000,000
Calculated Equity Value of Offer		25,000,000	195,125,000	249,000,000	296,000,000
50% of Book Owner's Equity		27,644,047	205,281,170	221,575,704	205,281,170
Offer Premium to Book value of Equity		-2,644,047	-10,156,170	27,424,297	90,718,831
Impact of Impairment Analysis recognized in 4Q 2017					

Essentially, Alinda Partners sold their ownership interest for the value of their equity and liability interest in RIGS after recognition of the impairment in the 4Q of 2017. This was after going through a complete sales process in mid-2015 for which Energy Transfer assisted with document presentations. Thus, the sale was effectively equivalent to the RIGS property, plant & equipment value on its financial statement. Alinda is not a corporate affiliate of Regency and thus this sale represents a transaction between unrelated entities both seeking to maximize the value of their interest in RIGS.

Information Presented last year

As we reported last year, RIGS conducted an impairment analysis in the fall of 2017 to determine if its investments in pipeline and compression assets were recoverable (Price Waterhouse-Coopers Impairment Analysis attached). The analysis indicated that they were not fully recoverable and subsequently, RIGS reduced the value of its assets on its financial statements in accordance with Generally Accepted Accounting Procedures (RIGS Audited Financials attached). Our request for economic obsolescence reflects the value that RIGS values its assets on its financial statements.

Our request for Economic Obsolescence

As indicated, RIGS reduced the value of its assets on its financial statements as a consequence of its impairment analysis. Comparing the total value of RIGS assets using the Louisiana Tax Commission Chapter 13 valuation tables with RIGS December 31, 2018 property, plant & equipment value on its financials is shown below:

RIGS PROPERTY TAX VALUATION - COMPANY WIDE - ALL PARISHES						
Pipeline Assets						
Diameter	Pipeline Mileage	LTC RCN	LTC Depreciation	LTC RCNLD	Requested Economic Obsolescence	Fair Market Value
2	2.75	506,261	-79.2%	105,488	-33.23%	70,435
4	0.74	159,377	-52.0%	76,501	-33.23%	51,080
6	32.02	8,091,817	-73.1%	2,177,197	-33.23%	1,453,729
8	2.64	787,433	-80.0%	157,487	-33.23%	105,155
10	2.10	739,263	-80.0%	147,853	-33.23%	98,722
12	85.69	35,600,835	-73.6%	9,403,274	-33.23%	6,278,629
16	28.30	16,377,493	-80.0%	3,275,499	-33.23%	2,187,072
20	39.00	31,436,288	-45.9%	16,997,263	-33.23%	11,349,186
24	65.27	73,290,707	-39.3%	44,513,383	-33.23%	29,721,881
30	80.00	147,669,600	-40.0%	88,601,760	-33.23%	59,159,984
36	58.50	177,518,835	-20.8%	140,600,986	-33.23%	93,880,213
42	75.00	368,530,500	-24.5%	278,107,857	-33.23%	185,694,463
Subtotal	472.01	860,708,408	-32.1%	584,164,546	-33.23%	390,050,548
Compressor & Other Associated Assets						
		69,934,262	-33.4%	46,541,456	-33.23%	31,076,039
Grand Total		930,642,670	-32.2%	630,706,002	-33.23%	421,126,587

The value for RIGS using the LTC Chapter 13 tables results in a total assessed value of \$630.7M. We have requested approximately 33% economic obsolescence to reduce this total assessed value to \$421M which is consistent with RIGS end of year property, plant and equipment value that had previously been written down to reflect the \$446M fair value as determined by Pricewaterhouse-Coopers.

RIGS FINANCIAL PERFORMANCE				
	EOY 2018	EOY 2017	EOY 2016	EOY 2015
REVENUES				
Transportation and other fees	100,830,693	128,944,485	143,230,713	141,008,575
Gas sales		-	-	-
Related party revenues	562,983	4,097,546	8,203,001	15,225,209
Total revenues	101,393,676	133,042,031	151,433,714	156,233,784
Cost of Sales	(2,288,725)	13,865,535	74,716	396,976
Operation & Maintenance Expense	21,514,384	18,866,826	18,070,430	19,788,741
General & Administrative Expense	8,205,976	8,209,834	12,365,852	12,515,455
Depreciation and amortization	22,349,685	30,915,150	33,831,009	34,197,514
Total operating costs and expenses	49,781,319	71,857,345	64,342,007	66,898,686
OPERATING INCOME (Pre-Income Tax)	51,612,356	61,184,686	87,091,707	89,335,098
Total property, plant and equipment	713,391,817	713,894,509	944,252,930	941,257,408
Less accumulated depreciation	(292,265,230)	(272,538,545)	(240,211,650)	(207,952,641)
Net Property, plant & equip	421,126,587	441,355,964	704,041,280	733,304,767
	End of Year Book Value - Property, Plant & Equip			

Jackson Parish Appealed Valuations

For Jackson Parish, the pipeline segments we are appealing are listed below:

ASSESSMENT #	Ward No.	Description	Diameter	Year Installed	Mileage	LTC RCN/Mile	LTC Schedule RCN	LTC % Good	LTC Schedule RCNLD	Economic Obsolescence	Fair Market Value
2040004221B	4	Pipeline	42	2009	11.52	4,913,740	56,606,285	0.73	41,322,588	33.23%	27,591,092
2040004221	4	Pipeline	30	2005	11.52	1,845,870	21,264,422	0.60	12,758,653	33.23%	8,518,953
2030030261B	3	Pipeline	42	2009	5.76	4,913,740	28,303,142	0.73	20,661,294	33.23%	13,795,546
2030030261	3	Pipeline	30	2005	5.76	1,845,870	10,632,211	0.60	6,379,327	33.23%	4,259,476
2010005801B	1	Pipeline	42	2009	11.52	4,913,740	56,606,285	0.73	41,322,588	33.23%	27,591,092
2010005801	1	Pipeline	30	2005	11.52	1,845,870	21,264,422	0.60	12,758,653	33.23%	8,518,953
2010005800		Pipeline	12	1991	2.34	415,470	972,200	0.20	194,440	33.23%	129,828
2010005800		Pipeline	6	1995	2.53	252,730	639,407	0.26	166,246	33.23%	111,002
									135,563,789		90,515,942

Jackson Parish has appraised this property for \$135,563,789. Our request for 33.23% economic obsolescence is applied to the LTC Schedule RCNLDs in the table above and will result in a fair market value of \$90,515,942.

Louisiana §1301: Guidelines for Ascertaining The Fair Market Value of Pipelines

F. Assessment will be based on fair market value. Functional and/or economic obsolescence shall be considered in the analysis of fair market value as substantiated by the taxpayer in writing. Consistent with Louisiana R.S. 47:1957, the assessor may request additional documentation.

Louisiana §1301: Guidelines for Ascertaining The Fair Market Value of Pipelines

G. Pipeline sales, properly documented, should be considered by the assessor as the fair market value, provided the sale meets all tests relative to it being a valid sale.

We are also attaching Form 3101 Appeal to Board of Review and our RIGS Property Tax Return narrative dated March 30, 2019. We ask that this information be afforded the same degree of confidentiality as that afforded information submitted in our return per Louisiana Revised Statute §2327. We appreciate your consideration of this information.

Sincerely,

Property Tax Partners

Mike Smith / Steve Grace / Suzie Hawkins
 Property Tax Partners
mikessmith@property-tax-partners.com
stevegrace@property-tax-partners.com
suziehawkins@property-tax-partners.com

512.818.0779 / 214.217.3350 / 214.217.3349

attachments

Regency Intrastate Gas Services

Tax Year 2019

Jackson

ASSESSMENT #	TYPE	SUBSYS_NM	WARD	DIAM	AGE	LENGTH (MILES)/HP	HP/Size/QTY	RCN	AGE	Depr	Return Value	Less OBS*	Est Market Value	Notes
2010005800	Pipeline			6	1995	2.5300		639,407	24	26%	166,246	-55,242	111,003	
2010005800	Pipeline			12	1991	2.3400		972,200	28	20%	194,440	-64,611	129,829	
Subtotal for 2010005800:											360,686	240,832		
2010005801	Pipeline		1	30	2005	11.5200		21,264,422	14	60%	12,758,653	-4,239,616	8,519,038	
2010005801	Pipeline		1	42	2009	11.5200		56,606,285	10	73%	41,322,588	-13,731,221	27,591,366	
Subtotal for 2010005801:											54,081,241	36,110,404		
2030030261	Pipeline		3	30	2005	5.7600		10,632,211	14	60%	6,379,327	-2,119,808	4,259,519	
2030030261	Pipeline		3	42	2009	5.7600		28,303,142	10	73%	20,661,294	-6,865,611	13,795,683	
Subtotal for 2030030261:											27,040,621	18,055,202		
2040004221	Pipeline		4	30	2005	11.5200		21,264,422	14	60%	12,758,653	-4,239,616	8,519,038	
2040004221	Pipeline		4	42	2009	11.5200		56,606,285	10	73%	41,322,588	-13,731,221	27,591,366	
Subtotal for 2040004221:											54,081,241	36,110,404		
40090881	Real Property										0	0	-00	
Subtotal for 40090881:											-00	-00		
Grand Total for Jackson:											135,563,789	90,516,842		
Grand Total Assessed Value for Jackson:											20,334,568	13,577,526		

*Please reference cover letter. Return value Less OBS Factor = Final Value

The Jackson Parish Police Jury met in regular session on Monday, August 12, 2019 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Eddie Langston, Ms. Amy Magee, Mr. John McCarty, Ms. Niki Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: Mr. Todd Culpepper. Also present: Darrell Avery, Assistant District Attorney.

The meeting was called to order by the President, Mr. McCarty. Mr. Treadway gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

The President opened the floor for public comments.

Ms. Christine Rambo, on behalf of the North Louisiana Economic Partnership, presented the Jury with a report on the work done in Jackson Parish and the surrounding area with special emphasis on the ACT program and work keys testing. She asked the Jury to issue a statement of support for the program and to be a supporting employer. Ms. Rambo then discussed the work to be done in order to certify the site at 167 Industrial Drive and stated that Mayor Thompson of Jonesboro has plans to relocate the pipeline to meet the DEQ requirements.

Motion Mr. Treadway, seconded Ms. Rowe to amend the agenda to accept the NLEP report and to support the NLEP ACT program as a supporting employer. Motion carried unanimously.

Mr. Jay Morris announced that he would be running for State Senate in District 35 and gave the Jury and those in attendance information on his history and political platform.

There being no other public comments or amendments, the President moved to the approval of minutes.

Motion Ms. Magee, seconded Ms. Cowans to adopt the minutes of the July 8th, July 29th, and August 5th Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President called for monthly management reports.

Mr. Jody Stucky, Road Department Superintendent, presented the July 2019 Road Report stating that there was \$7,084.98 spent on emergency call-outs during the month. He stated that the bridge on Zoar Road should be completed by the end of the week and discussed the asphalt program and special requested items.

Motion Ms. Rowe, seconded Mr. Langston to accept the July 2019 emergency/off-schedule report. Motion carried.

Mr. Robin Sessions, Solid Waste Department Superintendent, presented the July 2019 Solid Waste Report and updated the Jury on the process of land acquisitions for future model bin sites.

Mr. Mark Treadway, Parish O.E.P. Director, presented the July 2019 O.E.P. report giving an update on Hurricane Barry. He also gave information on the 2017 SHSP reimbursement and the conference calls for cyber threats.

The Financial Report for July 2019 was read aloud by Ms. Tammy Collinsworth highlighting the actual vs. budget comparisons for all funds. She stated that the OPAO Conference had been attended and new updates and regulations would be shared in the coming months. It was also stated that the new Police Jury website had been launched.

Mr. Bubba Anderson, Maintenance Superintendent, presented the July 2019 Maintenance Report. He updated the Jury on projects to replace the boiler and pump system and the handicapped parking at the Courthouse.

With the completion of Management Reports, the President moved to Other Business.

Mr. Paul Riley, Parish Engineer with Riley Co. of Louisiana, presented the July 2019 engineering report. He updated the Jury on the progress for the 2019 Road Program.

Motion Ms. Rowe, seconded Mr. Treadway, to accept the NLEP report and to support the NLEP ACT program as a supporting employer. Motion carried.

Motion Mr. Langston, seconded Ms. Rowe to approve the 2019 Road Program – Contract I Final Change Order (contingent upon no cost increase). Motion carried.

Motion Mr. Treadway, seconded Ms. Magee to approve the 2019 Road Program – Contract I Substantial Completion. Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to approve the 2019 Road Program – Contract II Final Change Order (contingent upon no cost increase). Motion carried.

Motion Ms. Magee, seconded Mr. Langston to approve the 2019 Road Program – Contract II Substantial Completion. Motion carried.

Motion Mr. Treadway, seconded Ms. Cowans to approve the low bid of \$4,200 from T&S Brown Contractors for repairs to Rita Lane. Motion carried.

Motion Ms. Magee, seconded Mr. Treadway to approve the requested change order of \$1,720 to Mechanical Systems and Service for a surge protection devise for the boiler project. Motion carried.

Motion Ms. Rowe, seconded Ms. Magee to approve the bid from Mechanical Systems & Service for \$9,124.10 for a mini split unit for the 911 equipment room. Motion carried.

Motion Ms. Magee, seconded Mr. Treadway to accept the state contract bid of \$21,630.28 from Ag-Con for a tractor and loader for the Maintenance Department. Motion carried.

The Jury discussed the 2019 municipal appropriations. Ms. Magee asked about updates from what the towns had asked for in previous years. Mr. Langston asked why they asked the towns what they wanted the money for or if they should tell them. Mr. McCarty stated that the Jury is responsible to the taxpayers for how the Jury spends their money and that they deserve a report on how their money is spent.

Motion Ms. Rowe, seconded Mr. Treadway to authorize the President to sign Cooperative Endeavor Agreements and issue 2019 appropriations to municipalities. Motion carried.

The following resolution was offered by Ms. Rowe and seconded by Ms. Magee:

RESOLUTION

A resolution ordering and calling a special election to be held in the Parish of Jackson, State of Louisiana, to authorize the levy of special taxes therein; making application to the State Bond Commission in connection therewith; and providing for other matters in connection therewith.

BE IT RESOLVED by the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), that:

SECTION 1. Election Call. Subject to the approval of the State Bond Commission, and under the authority conferred by the Constitution of the State of Louisiana of 1974, the applicable provisions of the Louisiana Election Code, and other constitutional and statutory authority, a special election is hereby called and ordered to be held in the Parish on **SATURDAY, NOVEMBER 16, 2019**, between the hours of seven o'clock (7:00) a.m. and eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, and at the said election there shall be submitted to all registered voters qualified and entitled to vote at the said election under the Constitution and laws of this State and the Constitution of the United States, the following propositions, to-wit:

PROPOSITION NO. 1 OF 2
(TAX CONTINUATION)

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to continue to levy a five and twenty-three hundredths (5.23) mills tax on all the property subject to taxation in the Parish (an estimated \$1,133,700 reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2020 and ending with the year 2029, for the purpose of maintenance of Parish roads and bridges, said millage to represent a seventeen hundredths of a mill (.17) increase (due to reappraisal) over the 5.06 mills tax authorized to be levied through the year 2019 pursuant to an election held on November 14, 2009?

PROPOSITION NO. 2 OF 2
(TAX CONTINUATION)

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to continue to levy a four and fifty-five hundredths (4.55) mills tax on all the property subject to taxation in the Parish (an estimated \$986,300 reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2020 and ending with the year 2029, for the purpose of asphaltting and paving roads and maintenance of such roads, said millage to represent a fifteen hundredths of a mill (.15) increase (due to reappraisal) over the 4.40 mills tax authorized to be levied through the year 2019 pursuant to an election held on November 14, 2009?

SECTION 2. Publication of Notice of Election. A Notice of Special Election shall be published in the *Jackson Independent*, a newspaper of general circulation within the Parish, published in Jonesboro, Louisiana, and being the official journal of the Parish, once a week for four consecutive weeks, with the first publication to be made not less than forty-five (45) days nor more than ninety (90) days prior to the date of the election, which Notice shall be substantially in the form attached hereto as "Exhibit A" and incorporated herein by reference the same as if it were set forth herein in full.

Notwithstanding the foregoing, prior to the publication of the Notice of Election, the President is authorized and directed to make any amendments to the foregoing propositions that may be required to comply with any state or federal regulatory agencies.

SECTION 3. Canvass. This Governing Authority shall meet at its regular meeting place, the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana, on **MONDAY, DECEMBER 9, 2019**, at **FIVE-THIRTY O'CLOCK (5:30) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the results of the said special election.

SECTION 4. Polling Places. The polling places for the precincts in the Parish are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, will be the same persons as those designated in accordance with law.

SECTION 5. Election Commissioners; Voting Machines. The officers designated to serve as Commissioners-in-Charge and Commissioners pursuant to Section 4 hereof, or such substitutes thereof

be selected and designated in accordance with La. R.S. 18:1287, shall hold the said special election as herein provided, and shall make due returns of said election for the meeting of the Governing Authority to be held as provided in Section 3 hereof. All registered voters in the Parish will be entitled to vote at the special election, and voting machines shall be used.

SECTION 6. Authorization of Officers. The Secretary-Treasurer of the Governing Authority is hereby empowered, authorized and directed to arrange for and to furnish to said election officers in ample time for the holding of said election, the necessary equipment, forms and other paraphernalia essential to the proper holding of said election and the President and/or Secretary-Treasurer of the Governing Authority are further authorized, empowered and directed to take any and all further action required by State and/or Federal law to arrange for the election.

SECTION 7. Furnishing Election Call to Election Officials. Certified copies of this resolution shall be forwarded to the Secretary of State, the Clerk of Court and *Ex-Officio* Parish Custodian of Voting Machines of Jackson Parish and the Registrar of Voters of Jackson Parish, as notification of the special election, in order that each may prepare for said election and perform their respective functions as required by law.

SECTION 8. Application to State Bond Commission. Application is made to the State Bond Commission for consent and authority to hold the special election as herein provided, and in the event said election carries for further consent and authority to continue to levy and collect the special taxes provided for therein. A certified copy of this resolution shall be forwarded to the State Bond Commission on behalf of this Governing Authority, together with a letter requesting the prompt consideration and approval of this application.

This resolution having been submitted to a vote, the vote thereon was as follows:

MEMBERS: YEAS: NAYS: ABSENT: ABSTAINING:

Todd Culpepper	_____	_____	X	_____
Eddie M. Langston	X	_____	_____	_____
Amy C. Magee	X	_____	_____	_____
John W. McCarty	X	_____	_____	_____
Tarneshala Cowans	X	_____	_____	_____
Regina H. Rowe	X	_____	_____	_____
Lynn Treadway	X	_____	_____	_____

And the resolution was declared adopted on this, the 12th day of August, 2019.

_____/s/ Gina M. Thomas
Secretary-Treasurer

_____/s/ John W. McCarty
President

EXHIBIT "A"

NOTICE OF SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), on August 12, 2019, NOTICE IS HEREBY GIVEN that a special election will be held within the Parish on **SATURDAY, NOVEMBER 16, 2019**, and that at the said election there will be submitted to all registered voters in the Parish qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following propositions, to-wit:

PROPOSITION NO. 1 OF 2

(TAX CONTINUATION)

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to continue to levy a five and twenty-three hundredths (5.23) mills tax on all the property subject to taxation in the Parish (an estimated \$1,133,700 reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2020 and ending with the year 2029, for the purpose of maintenance of Parish roads and bridges, said millage to represent a seventeen hundredths of a mill (.17) increase (due to reappraisal) over the 5.06 mills tax authorized to be levied through the year 2019 pursuant to an election held on November 14, 2009?

PROPOSITION NO. 2 OF 2
(TAX CONTINUATION)

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to continue to levy a four and fifty-five hundredths (4.55) mills tax on all the property subject to taxation in the Parish (an estimated \$986,300 reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2020 and ending with the year 2029, for the purpose of asphaltting and paving roads and maintenance of such roads, said millage to represent a fifteen hundredths of a mill (.15) increase (due to reappraisal) over the 4.40 mills tax authorized to be levied through the year 2019 pursuant to an election held on November 14, 2009?

The said special election will be held at the following polling places situated within the Parish, which polls will open at seven o'clock (7:00) a.m. and close at eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541.

The polling places at the precincts in the Parish are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, shall be those persons designated according to law.

Notice is further given that a portion of the monies collected from the taxes described in the Propositions shall be remitted to certain state and statewide retirement systems in the manner required by law.

The said special election will be held in accordance with the applicable provisions of Chapter 5 and Chapter 6-A of Title 18 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority, and the officers appointed to hold the said election, as provided in this Notice of Special Election, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, will make due returns thereof to said Governing Authority, and NOTICE IS HEREBY FURTHER GIVEN that the Governing Authority will meet at its regular meeting place, the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana, on **MONDAY, DECEMBER 9, 2019, at FIVE-THIRTY O'CLOCK (5:30) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the results of the said special election. All registered voters of the Parish are entitled to vote at said special election and voting machines will be used.

THUS DONE AND SIGNED at Jonesboro, Louisiana, on this, the 12th day of August, 2019.

ATTEST:

/s/ John W. McCarty
President

/s/ Gina M. Thomas
Secretary-Treasurer

STATE OF LOUISIANA
PARISH OF JACKSON

I, the undersigned Secretary-Treasurer of the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), do hereby certify that the foregoing pages constitute a true and correct copy of the proceedings taken by the Governing Authority on August 12, 2019, ordering and calling a special election to be held in the Parish of Jackson, State of Louisiana, to authorize the levy of special taxes therein; making application to the State Bond Commission in connection therewith; and providing for other matters in connection therewith.

IN FAITH WHEREOF, witness my official signature at Jonesboro, Louisiana, on this, the 12th day of August, 2019.

/s/ Gina M. Thomas
Secretary-Treasurer

Motion Ms. Rowe, seconded Mr. Treadway to re-appoint Judie Blalock (District 6) and Barbara Johnson (District 7) to three-year terms on the Heritage Museum Board expiring on August 12, 2022. Motion carried.

Motion Ms. Cowans, seconded Ms. Magee to notify the Secretary of State, State Supreme Court, and Attorney General's Office of the resignation of Patricia Manthey from District B as Justice of the Peace and submit Milton S. Bryant as the recommended Justice of the Peace Pro Tempore. Motion carried.

Being no further business, the President opened the floor for announcements:

It was announced that there had been a nuisance complaint issued on the property of 900 Lockhart Drive - X.L. Blackburn.

The President proceeded to Juror comments.

The Jury thanked those in attendance.

Mr. Treadway thanked Ms. Rambo and Mr. Morris for speaking to the Jury.

Ms. Rowe stated that she was looking forward to working for another term in the parish.

Ms. Magee stated that she had been out to the Delta Community College and that it is an asset to the parish and encouraged people to check it out.

Mr. Langston discussed his retirement from the Jury after 20 years of service.

Motion Ms. Rowe, seconded Mr. Langston to adjourn. Motion carried.

The Jackson Parish Police Jury met in Special Session Monday, August 26, 2019 at 12:05 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Eddie Langston, Ms. Amy Magee, Mr. John McCarty, Ms. Niki Cowans, and Mr. Lynn Treadway. Absent: Mr. Todd Culpepper and Ms. Regina Rowe.

The meeting was called to order by the President, Mr. McCarty.

Ms. Magee gave the invocation and Mr. Langston led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Jury reviewed the request from the Town of Chatham to overlay Mill Loop Road. The Town requested that the Police Jury amend their earlier award for the 2019 appropriation for maintenance equipment and instead apply the funds towards having the Parish Road Crew overlay the road. The Road Superintendent, Jody Stuckey, stated the estimated materials would cost \$13,737.50.

Motion Ms. Magee, seconded Mr. Treadway to re-draft the Cooperative Endeavor Agreement with the Town of Chatham to include having the Parish Road Department overlay Mill Loop Road and apply the expense of materials towards their annual municipal appropriation. Motion carried.

Mr. Langston left the meeting.

The Jury reviewed the drafted Personnel Policy manual along with the Secretary-Treasurer and HR Consultant Ms. Brenda Robinson. No action was taken, feedback will be addressed in the draft and re-presented to the Jury at the next review meeting.

With no other business, the President announced that the Finance Committee would be meeting and asked the Jurors to submit their input on items for the 2020 budget.

Motion Ms. Magee, seconded Ms. Cowans to adjourn. Motion carried.

The Jackson Parish Police Jury met in Special Session Tuesday, September, 2019 at 12:05 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Ms. Amy Magee, Mr. John McCarty, Ms. Niki Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: Mr. Eddie Langston.

The meeting was called to order by the President, Mr. McCarty.

Mr. Treadway gave the invocation and Mr. McCarty led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Jury reviewed the drafted Personnel Policy manual along with the Secretary-Treasurer and HR Consultant Ms. Brenda Robinson. No action was taken, feedback will be addressed in the drafted policy and re-presented to the Jury at the next review meeting.

Motion Mr. Treadway, seconded Mr. Culpepper to adjourn. Motion carried.

The Jackson Parish Police Jury met in Business Session Tuesday, September 3, 2019 at 5:15 PM in the Police Jury Meeting Room #301 of the Jackson Parish Courthouse, 500 E. Court Street, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. John McCarty, Ms. Niki Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: Mr. Todd Culpepper and Mr. Eddie Langston.

The meeting was called to order by the President, Mr. McCarty. Ms. Magee gave the invocation and Ms. Rowe led in the recitation of the Pledge of Allegiance.

There were no public comments.

The President called for discussion on continued business.

The Secretary-Treasurer updated the Jury on the status of the repair work at the Community Center and building on Industrial Drive stating that they were waiting on roofing materials and that the interior work would be completed once the roofs were repaired.

The Jury discussed the cost projection and planned work for the Town of Jonesboro to relocate the effluent line on Industrial Drive with Mr. Treadway stating that this was the final work needing to be done in order to get the land on Industrial Drive certified. The Jury discussed not taking on any liability for the effluent line and reviewing the project once completed to reimburse the Town of Jonesboro for a portion of the cost.

The President called for discussion on new business.

Mr. Tommy Chatham, President of the Vixen Water System, gave a report to the Jury on the efforts made to upgrade the water system and how they had used grants and local banks to be able to fund the project. Work will begin on Highway 4 to replace the pipes.

Mr. Robin Sessions, Solid Waste Superintendent presented the Jury with the plans for four model bin sites throughout the parish that would replace all remaining road-side sites. The Jury discussed the timeline of the construction and the budget to complete the sites. The Jury agreed that they needed to complete the project to replace all road-side sites.

Mr. Sessions presented the Jury with the plans for a Solid Waste Annex building to provide storage, restroom facilities, and a meeting space at the Solid Waste Department. The Jury reviewed the location options and agreed to complete Option 2 as budgeted for 2019.

Mr. Treadway discussed expiration dates on gift cards issued in Jackson Parish and requested a legal opinion on if the Police Jury has the authority to restrict merchants from being able to issue gift cards with expiration dates in Jackson Parish.

The Jury reviewed Louisiana Act 272 granting the Police Jury the right to purchase the property on Bond Street. The Jury discussed the request from Mr. Danny Peel to be able to use the right-of-way for logging and determined that since they did not own the property, they did not have the authority to grant the right-of-way.

The Jury reviewed the current list of parish board members and terms. They reviewed the vacancies and expiration dates. They questioned the terms and member attendance on several of the boards. The Secretary-Treasurer stated she would give an updated report with the attendance information and would research the ordinances to verify any restrictions on board members.

Ms. Magee updated the Jury on the request from the Watershed Board for the Police Jury to provide liability insurance for their board members. Ms. Magee explained that since the Police Jury created the other parish boards, they were covered under the Police Jury's insurance policy, but since the Watershed Board was created by the state, they do not have coverage through the Police Jury. Mr. Tommy Chatham was invited to provide input as he had served on the Watershed Board in the past. He stated that the State of Louisiana provides liability insurance for board members through their policy.

With no other topics or discussion, the President called for announcements and notifications.

The Secretary made the following announcements:

- The Region V Police Jury Meeting will be held on 17th in Tensas Parish.
- There is a current vacancy in the Solid Waste Department and transfer requests are being reviewed.
- The Library Board has requested the Jury's support to request land from the Town of Chatham to build a parking lot extension for the Chatham Branch.
- DEQ has met with the President and will be presenting information to the Jury at the October Business Session on the Drinking Water Protection Program.

The Jury also discussed tentative plans for the 2019 Veteran's Program.

Motion Ms. Rowe, seconded Mr. Treadway to adjourn. Motion carried.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 1974

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 1478

AMETHYST CONSTRUCTION
215 INDUSTRIAL PARKWAY
WEST MONROE LA 71291

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 08/02/2019 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		HOT MIX	HOT MIX FOR PATCHING	100,000.0000	100,000.00
\$100,000.00 FOR HOT MIX TO USE FOR PATCHING VARIOUS ROADS IN THE PARISH.					
SubTotal					100,000.00
Sales Tax					0.00
Order Total					100,000.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	006-4-312-01000	ASPHALT - MATERIALS	100,000.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 1976

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 1635

JACKSON PARISH CORRECTIONAL CENTER
327 INDUSTRIAL DRIVE
JONESBORO LA 71251

SHIP TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 08/05/2019 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Housing	Housing	205,801.4100	205,801.41
1.00	1	Medical	Medical	4,623.1600	4,623.16
				SubTotal	210,424.57
				Sales Tax	0.00
				Order Total	<u>210,424.57</u>

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	001-4-201-05200	Sheriff: Housing of Parish Prison	205,801.41
GThomas	GThomas	001-4-201-05210	Sheriff: Prisoner Medical Expens	4,623.16

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

Jackson Parish Police Jury

FY 2019

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 08/01/2019 TO 08/31/2019 PAY DATES 08/01/2019 TO 08/31/2019

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		124,859.66
		FUND 002	TOTAL		79,632.89
		FUND 004	TOTAL		49,845.40
		FUND 006	TOTAL		28,375.64
		FUND 007	TOTAL		2,306.99
		FUND 008	TOTAL		78,025.49
		FUND 009	TOTAL		473.94
		FUND 011	TOTAL		70,971.18
		FUND 012	TOTAL		700.00
		FUND 013	TOTAL		102,105.91
		FUND 017	TOTAL		2,336.33
		GRAND TOTAL			<u><u>539,633.43</u></u>

JACKSON PARISH POLICE JURY

September 4, 2019

Road Superintendent Report

For Month Of: August

Total Spent on Emergency Call Outs: **\$434.85**

Major Asphalt Repairs Performed On: Bell Lane, Ed Jones, Decade Road, Alex Road, Sugar Creek.

Special Requests/Board Projects: None

Upcoming Current Projects: Mill Loop Overlay Town Chatham

Other Items of Note: Zoar road bridge completed.

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

1

Date Range: 8/01/2019
8/31/2019

September 4, 2019

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-1	OVERLAY WITH PAVER	406.00		6,338.51	22,001.75	55,046.60	83,386.86
ASPH-2	SURFACE PATCHING	320.00		4,971.58	13,304.00	22,508.36	40,783.94
ASPH-4	ROUTINE POT HOLES	206.50		2,648.28	1,957.12	2,011.22	6,616.62
ASPH-5	CUT & RESHAPE	106.00		1,720.46	4,809.60	3,510.25	10,040.31
ASPH-7	CRACK SEAL	24.00		296.32	152.00	481.30	929.62
ASPHALT		32.00		508.84	1,679.00	2,565.44	4,753.28
DRAIN-1	OPEN DITCH , GRAVEL	16.00		268.32	402.00	36.95	707.27
DRAIN-2	OPEN DITCH , ASPHALT	44.00		694.24	1,460.25	1,309.75	3,464.24
DRAIN-3	SHAVE SHOULDERS	8.00		134.16	163.00		297.16
DRAIN-4	WASHOUTS/ UNDERMINE	16.00		248.40	322.50	184.75	755.65
EMERG-0	LIMBS/DEBRIS						
EMERG-2	EMERG. ASPHALT	12.00		190.35	244.50		434.85
EMERG-5	TREE REMOVAL						
EQUIP-2	EQUIP. MAINTENANCE	24.50		369.90	481.50		851.40
GRAVEL							
GRD-1	GRADED/CLOSE OUT	219.50		4,175.35	16,240.00		20,415.35
GRD-6	SPREAD GRAVEL	8.00		174.96	640.00		814.96
GRD-7	GRADING INCOMPLETE	5.00		92.64	400.00		492.64
GRVL-1	GRAVEL SURFACE	304.00		4,863.20	17,484.50	61,337.00	83,684.70
GRVL-6	HAULING MATERIAL	3.00		42.09	161.25	923.75	1,127.09
INSPECT-3	CHECK ASPHALT	12.00		219.30	114.00		333.30
OFFICE-2	OFFICE WORK	307.00		7,889.78			7,889.78
OIL MIX-1	POT HOLES	2.50		44.23	200.00		244.23
R/W-4	ROUTINE DEBRI PICKUP	91.00		1,212.46	2,588.85		3,801.31
RANDOM TESTING	DRUG & ALCOHOL	10.00		197.96			197.96
SHOP-2	SHOP MAINT.	89.00		1,592.84	126.00		1,718.84
SIGN-1	SIGN WORK GRAVEL	4.00		62.82	63.00	36.00	161.82
SIGN-2	SIGN WORK ASPHALT	10.00		184.99	132.50	147.25	464.74
TRAINING-1	TRAINING IN HOUSE	30.00		474.80	225.00	1,443.90	2,143.70
TRUCKING-1	HAULING SUPPLIES	5.00		70.15	268.75		338.90
TRUCKING-2	HAULING EQUIPMENT	9.00		145.65	150.75		296.40
WEED-1	BRUSH AX R.O.W.	151.00		1,795.39	8,305.00		10,100.39
	Report Totals	2,475.00	0.00	\$41,627.97	\$94,076.82	\$151,542.52	\$287,247.31

**Jackson Parish Transfer Station
Monthly Report AUGUST 2019**

Tons of solid waste transported to Union Parish Landfill 901.49

Number of loads transported to Union Parish Landfill 41

Dumping fees paid to Union Parish \$ 23,799.34

Commercial Pickup fees collected \$ 14,700.00

Dumping fees paid by contractors \$ 939.25

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors	<u>13.29</u>	\$ <u>465.15</u>	Public	<u>24.20</u>	\$ <u>846.83</u>
	(Tons)			(Tons)	

Town of Jonesboro

Solid Waste hauled by IESI (Door to door pickup in town) 99.62 \$ 3,489.70
(Tons)

Solid Waste hauled by Town of Jonesboro 47.75 \$ 1,671.25
(Tons)

Construction debris hauled by Town of Jonesboro 79.40 \$ 2,779.00
(Tons)

Town of Chatham

Solid Waste	<u>6.14</u>	\$ <u>214.90</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of Quitman

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of Hodge

Solid Waste	<u>19.9</u>	\$ <u>696.50</u>	Construction Debris	<u>6.77</u>	\$ <u>236.95</u>
	(Tons)			(Tons)	

Town of North Hodge

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of East Hodge

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Mr. John McCarty
President
Jackson Parish Police Jury

Office of Emergency Preparedness
Monthly Report for August 2019

9/3/2019

Mr. President,

3 Conference calls on Cyber Threat
Reimbursement on SHSP 17 --- \$29,985.36
August 20th OEP Director Meeting (Union Parish)
August 21st HOW Recovery Workshop (Ruston)
August 27th Integrated Warning Team (IWT) Workshop (LA Tech)

August 29th, 30th Conference calls Hurricane Dorian

Respectfully,

Mark Treadway
OEP Director
Jackson Parish



Jackson Parish Police Jury

August 2019 Financial Report

Cash in Master Bank Account at month end: \$10,963,362.96

Highlighted Revenues / Expenses:

- General Fund
 - Total revenues of **\$4k** primarily due to interest \$1k.
 - 2019 Budgeted transfers of (\$80k) to Coroner's Fund and (\$40k) to Capital Outlay Fund
 - Total expenses of **(\$164k)** non-employee expenses primarily due housing of prisoners (\$41k), municipal appropriations (\$26k), equipment – maintenance tractor (\$22k), Municode services (\$5k)
- Road & Asphalt Funds
 - Total revenues of **\$34k** primarily due to state road fund (Transportation Act) \$26k and general interest \$9k
 - 2019 Budgeted transfer of (\$170k) to Annual Road Project Fund
 - Total expenses of **(\$158k)** non-employee expenses primarily due to gravel (\$51k), materials/parts & repairs (\$31k), leased equipment (\$8k)
- Solid Waste Fund
 - Total revenue of **\$30k** primarily due to Commercial Collection Fees \$16k and sales tax receipts \$5k
 - Total expenses of **(\$130k)** non-employee expenses primarily due to Union Parish dumping fees (\$26k), gas & oil (\$21k), parts & repairs (\$10k), equipment (purchased and leased) (\$9k)

Budget vs. Actual Highlights:

- We have completed eight months into FY2019, so the ideal % Used on the Revenue & Expenditure Report is **67%**
- The Finance Committee will meet this month to review amendments to the 2019 budget
- For ALL FUNDS total year-to-date, we have received 33% of budgeted revenues and have spent 68% of budgeted expenses

Business Updates:

- Reviewing ordinances to complete codification project
- Budget reviews for 2019 amendments and 2020 items
- Ethics and Sexual Harassment Training is being arranged for 2019. Will have on-site trainer.

Upcoming Events:

- First draft of the Personnel Policy Manual is being reviewed by the Jury
- 2018 Audit presentation scheduled for October Business Session (Ms. Cindy Thomason)

Please see Jury packet for additional materials including detailed Trial Balance, Revenue & Expenditure Report, and Check Register.

Jackson Parish Police Jury

FY 2019
FUND: TO

TRIAL BALANCE BY FUND

PERIOD ENDING: 08/31/2019

<u>ACCOUNT</u>	<u>ACCOUNT BALANCE</u>	
	<u>DEBIT</u>	<u>CREDIT</u>
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	10,963,362.96	
020-1-902-00000 NET PAYROLL CLEARING	142,450.44	
020-2-951-00000 ACCOUNTS PAYABLE	23.66	
020-2-951-20000 ACRRUED PAYROLL		7,845.03
020-2-971-00000 FEDERAL INCOME TAX		140.69
020-2-972-00000 STATE INCOME TAX		8,347.92
020-2-974-00000 PERS RETIREMENT		62,914.94
020-2-975-00000 REGISTRAR RETIREMENT		470.90
020-2-976-00000 DISTRICT ATTORNEY RETIREMENT		201.31
020-2-977-00000 GROUP INSURANCE - EMPLOYEES	9,249.98	
020-2-977-01000 GROUP INSURANCE - EMPLOYERS		48,221.71
020-2-979-00000 CHILD SUPPORT		1,370.36
020-2-980-00000 MEDICARE (INACTIVE)	0.42	
020-2-981-00000 MEDICARE/FICA LIABILITY		810.91
020-2-982-00000 GARNISHMENTS		556.48
020-2-984-00000 EPLOYEE'S DENTAL INS DEDUCTIONS		5,580.41
020-2-985-00000 TERM LIFE - DEPENDENT COVERAGE	292.61	
020-2-988-00000 BANKUPTCY - CHAPTER 13		5,000.41
020-2-988-01000 IRS LEVY	20.00	
020-2-989-01000 AFLAC INS - PRE-TAX	355.27	
020-2-989-02000 AFLAC INSURANCE		1,686.29
020-2-989-05000 NEW YORK LIFE - WHOLE LIFE INS		2,336.43
020-2-991-00100 GENERAL FUND CASH IN BANK		756,710.32
020-2-991-00200 ROAD FUND CASH IN BANK		2,465,265.58
020-2-991-00300 ROAD SALES TAX CASH IN BANK	262,045.96	
020-2-991-00400 LIBRARY CASH IN BANK		2,427,852.67
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		336,274.42
020-2-991-00600 ASPHALT CASH IN BANK		1,385,918.30
020-2-991-00700 HEALTH UNIT CASH IN BANK		351,948.36
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK		1,029,883.64
020-2-991-00900 TOURISM CASH IN BANK		97,792.75
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		584,323.75
020-2-991-01100 SOLID WASTE CASH IN BANK		1,029,025.48
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		10,602.59
020-2-991-01300 CAPITAL ACCOUNT CASH IN BANK		52,238.96
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		363,584.28
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	47,250.65	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		81,088.84
020-2-991-01800 PAVILION / ARENA CASH IN BANK		263,709.91
020 MASTER BANK - 20	11,425,051.95	11,381,703.64 **
	**DISCREPANCY:	43,348.31

Jackson Parish Police Jury
TRIAL BALANCE BY FUND

FY 2019
FUND: TO

PERIOD ENDING: 08/31/2019

ACCOUNT

ACCOUNT BALANCE	
<u>DEBIT</u>	<u>CREDIT</u>
<u>11,425,051.95</u>	<u>11,381,703.64</u> **
**DISCREPANCY:	43,348.31

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

08/01/2019 To 08/31/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
001 General Fund - 01				
Revenue				
001-3-111-00000 General: Ad Valorem Tax	0.00	12,119.96	970,000.00	1
001-3-112-00000 General: Payment in Lieu of Prop Ta	0.00	1,584.69	1,500.00	106
001-3-143-00000 General: Alcohol Beverage Tax	0.00	1,494.67	8,000.00	19
001-3-185-00000 General: Insurance Premium Tax	80.00	93,075.99	86,000.00	108
001-3-200-00000 General: Franchise Fees Tax	0.00	1,517.24	3,000.00	51
001-3-211-00000 General: Alcohol License/Permit Fee	0.00	547.00	2,231.75	25
001-3-215-00000 General: Telecommunication Permit	0.00	600.00	0.00	0
001-3-221-00000 General: Fire Insurance Rebate (2%)	0.00	0.00	65,000.00	0
001-3-310-00000 General: Justice/Constable Reimb.	900.00	7,900.00	12,000.00	66
001-3-330-00000 General: State Revenue Sharing	0.00	14,242.44	21,000.00	68
001-3-331-00000 General: LGAP Grant	0.00	20,640.00	0.00	0
001-3-351-00000 General: Severance Tax - General	0.00	27,911.57	180,000.00	16
001-3-351-01000 General: Severance Tax - Timber	0.00	231,607.14	400,000.00	58
001-3-416-00000 General: Vending Machine Revenue	53.51	133.08	100.00	133
001-3-500-00000 General: Comm. Center Rental Fees	350.00	8,895.00	9,600.00	93
001-3-510-00000 General: Library Accounting & Payro	0.00	9,000.00	18,000.00	50
001-3-611-00000 General: Interest	1,286.20	18,922.10	23,400.00	81
001-3-621-00000 General: Fain Building Rental Fees	450.00	2,750.00	4,200.00	65
001-3-641-01000 General: Sale of Surplus/Salvage	0.00	0.00	250.00	0
001-3-642-00000 General: Refunds	0.00	446.35	900.00	50
001-3-651-00000 General: Miscellaneous Revenue	65.00	495.00	0.00	0
001-3-652-00000 General: Public Records Requests	10.00	10.00	0.00	0
001-3-653-00000 General: Damage Claims Refunds	0.00	75,084.82	0.00	0
001-3-694-01700 General: Transfer To: Coroner	-80,000.00	-80,000.00	-80,000.00	100
001-3-694-03000 General: Transfer To:Capital Outlay	-40,000.00	-40,000.00	-40,000.00	100
001-3-695-00500 General: Transfer From: Stat Reserv	0.00	472,499.20	0.00	0
001-3-800-00000 General: UCC Building Code Permits	500.00	3,575.00	4,500.00	79
Revenue Subtotal	-\$116,305.29	\$885,051.25	\$1,689,681.75	52
Expenditure				
001-4-111-01100 Jury: Salary	8,550.00	68,400.00	102,600.00	67
001-4-111-03200 Jury: Supplies	249.67	1,642.73	13,100.00	13
001-4-111-03300 Jury: Special Events	43.44	1,396.43	10,900.00	13
001-4-111-03400 Jury: Programs & Initiatives	0.00	0.00	7,500.00	0
001-4-111-06100 Jury: Travel & Conferences	0.00	3,658.41	11,000.00	33
001-4-111-06200 Jury: Medicare & FICA	654.07	5,232.61	7,848.90	67
001-4-111-07000 Jury: Legal Fees	261.50	8,056.25	24,000.00	34
001-4-111-08000 Jury: Publications	1,258.74	4,942.24	9,500.00	52
001-4-111-09000 Jury: Dues & Memberships	0.00	8,250.00	8,700.00	95
001-4-121-02100 Court: Supreme Court Documents	0.00	0.00	25.00	0
001-4-121-03500 Court: Office Expense	0.00	50.00	200.00	25
001-4-123-01100 District Attorney: Salary	1,141.66	9,133.28	13,699.92	67
001-4-123-03500 District Attorney: Office Expense	0.00	56,000.00	112,000.00	50

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

08/01/2019 To 08/31/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
001-4-123-06200 District Attorney: Medicare & FICA	16.55	132.40	198.65	67
001-4-123-06300 District Attorney: Retirement	45.67	222.63	171.25	130
001-4-124-02100 Clerk of Court: Publications	0.00	2,936.79	4,800.00	61
001-4-124-03500 Clerk of Court: Office Expense	458.40	1,965.77	6,000.00	33
001-4-124-05400 Clerk of Court: Court Attendance	140.00	1,220.00	2,400.00	51
001-4-126-01100 Justice/Constable: Salary	1,400.00	15,400.00	24,000.00	64
001-4-126-06100 Justice/Constable: Travel & Supplie	0.00	3,571.85	5,000.00	71
001-4-126-06200 Justice/Constable: Medicare & FICA	107.10	1,178.10	1,836.00	64
001-4-141-01100 Registrar: Salary	1,095.15	8,761.20	13,141.80	67
001-4-141-02100 Registrar: Dues & Legal Fees	0.00	550.00	550.00	100
001-4-141-02400 Registrar: Telephone/Internet/Netwo	44.18	300.53	540.00	56
001-4-141-03500 Registrar: Office Expense	571.41	4,234.35	4,025.00	105
001-4-141-04200 Registrar: Equipment	0.00	0.00	850.00	0
001-4-141-06100 Registrar: Travel	0.00	813.83	1,000.00	81
001-4-141-06200 Registrar: Medicare & FICA	15.88	127.04	190.56	67
001-4-141-06300 Registrar: Retirement	197.13	1,708.41	2,234.11	76
001-4-142-00000 Election Expenses	0.00	-44.73	45,000.00	0
001-4-151-01100 General Finance: Salary	12,487.00	106,139.50	163,183.80	65
001-4-151-02400 General Finance: Telephone/Internet	3,089.24	19,887.31	20,400.00	97
001-4-151-02500 General Finance: Municode Services	4,800.00	9,025.00	12,225.00	74
001-4-151-03500 General Finance: Office Expense	189.10	6,478.02	31,000.00	21
001-4-151-03700 General Finance: Professional Serv	1,510.00	24,834.75	30,000.00	83
001-4-151-04200 General Finance: Equipment	0.00	0.00	5,000.00	0
001-4-151-04300 General Finance: Technology Tools	904.00	26,272.59	32,000.00	82
001-4-151-05200 General Finance: Physicals/Testing	53.00	53.00	200.00	27
001-4-151-05300 General Finance: Dues/Memberships	0.00	100.00	250.00	40
001-4-151-06100 General Finance: Employee Travel	716.40	3,621.06	7,525.00	48
001-4-151-06200 General Finance: Medicare & FICA	180.32	1,532.71	2,366.17	65
001-4-151-06300 General Finance: Retirement	1,436.00	13,642.00	18,766.14	73
001-4-151-06400 General Finance: Health Insurance	0.00	27,101.28	40,583.23	67
001-4-155-02810 General Finance: Liab/Vehicle/Equi	0.00	96,905.55	98,481.66	98
001-4-155-02820 General Maintenance: GPS Fleet Trac	80.97	647.76	972.18	67
001-4-155-02840 General: Insurance Workmen's Comp	0.00	3,657.15	3,753.44	97
001-4-194-01100 General Maintenance: Salary	7,898.25	67,366.42	101,797.80	66
001-4-194-02200 General Maintenance: Telephone/Netw	105.42	1,099.62	2,100.00	52
001-4-194-02300 General Maintenance: Utilities	5,417.32	52,641.28	97,000.00	54
001-4-194-02400 General Maintenance: Contracted Ser	1,505.75	32,815.61	33,000.00	99
001-4-194-02500 General Maintenance: Uniforms	160.60	1,241.20	1,906.97	65
001-4-194-02700 General Maintenance: Repairs	1,530.00	7,688.68	48,000.00	16
001-4-194-03200 General Maintenance: Supplies	1,856.17	19,223.94	21,768.08	88
001-4-194-03300 General Maintenance: Gas, Oil, Tire	287.47	2,034.01	3,700.00	55
001-4-194-04200 General Maintenance: Equipment	21,630.36	21,630.36	0.00	0
001-4-194-04500 General Maintenance: Security (CH)	5,200.70	6,855.86	2,700.00	254
001-4-194-05200 General Maintenance: Physicals/Test	106.00	156.00	200.00	78

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

08/01/2019 To 08/31/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
001-4-194-05300 General Maintenance:Christmas Decor	0.00	0.00	7,000.00	0	
001-4-194-06000 General Maintenance: Conferences	0.00	0.00	500.00	0	
001-4-194-06100 General Maintenance: Travel	0.00	0.00	500.00	0	
001-4-194-06200 General Maintenance: Medicare & FIC	115.54	959.72	1,476.07	65	
001-4-194-06300 General Maintenance: Retirement	947.55	8,826.60	11,706.75	75	
001-4-194-06400 General Maintenance: Health Insuran	65.00	16,870.88	25,155.65	67	
001-4-195-01100 Community Center: Salaries	276.25	2,680.26	3,000.00	89	
001-4-195-02300 Community Center: Utilities	1,700.04	8,885.23	14,400.00	62	
001-4-195-02700 Community Center: Building Repairs	3,230.00	10,735.16	4,000.00	268	
001-4-195-03200 Community Center: Building Supplies	110.00	6,476.99	3,000.00	216	
001-4-195-04200 Community Center: Equipment	0.00	0.00	4,231.92	0	
001-4-195-06200 Community Center: Medicare & FICA	0.00	22.89	43.50	53	
001-4-195-06300 Community Center: Retirement	0.00	187.86	1,346.28	14	
001-4-197-02300 JOB: Utilities	452.56	891.02	0.00	0	
001-4-197-02700 JOB: Building Repairs	0.00	242.00	0.00	0	
001-4-197-04500 JOB: Surveillance/Security	0.00	5,905.70	0.00	0	
001-4-201-05200 Sheriff: Housing of Parish Prisoner	41,030.88	313,671.40	540,000.00	58	
001-4-201-05210 Sheriff: Prisoner Medical Expenses	171.83	5,288.73	18,000.00	29	
001-4-201-05400 Sheriff: Court Attendance	238.00	2,040.00	3,780.00	54	
001-4-201-08500 Sheriff: Courthouse Security Person	1,680.00	11,795.00	21,600.00	55	
001-4-221-00000 General: Fire Protection Allocation	0.00	0.00	65,000.00	0	
001-4-313-05600 Sheriff: Retirement/Pension Charges	0.00	0.00	42,000.00	0	
001-4-408-00000 General: Office of Veteran Affairs	0.00	4,132.54	5,066.28	82	
001-4-411-00000 General: Sparta Groundwater Comm.	0.00	1,250.00	1,250.00	100	
001-4-413-00000 General: North LA Economic Partners	0.00	2,500.00	2,500.00	100	
001-4-414-00000 General: Pinebelt MPA - YES Prog	0.00	20,000.00	20,000.00	100	
001-4-420-00000 General: Trailblazers, Inc.	0.00	1,200.00	1,200.00	100	
001-4-500-02400 General: JP Heritage Museum	0.00	10,000.00	10,000.00	100	
001-4-654-01200 LSU Ag Center: Personnel Support	0.00	16,200.00	16,200.00	100	
001-4-654-02400 LSU Ag Center: Telephone	319.98	2,131.00	3,000.00	71	
001-4-654-02500 LSU Ag Center: Utilities	89.20	206.60	0.00	0	
001-4-654-03500 LSU Ag Center: Supplies	180.42	701.83	3,126.84	22	
001-4-661-00000 General: Municipality Appropriation	25,872.42	25,872.42	30,000.00	86	
001-4-670-00000 General: LGAP Grant Program	0.00	20,640.00	0.00	0	
001-4-699-00000 General: Audit Fees	0.00	49,726.88	45,000.00	111	
001-4-700-00000 General: Watershed Appropriation	240.00	240.00	5,000.00	5	
001-4-700-08000 General: Land & Building Expense	0.00	553,149.20	553,149.20	100	
Expenditure Subtotal	\$164,114.29	\$1,865,920.69	\$2,674,123.15	70	
Before Transfers	Deficiency Of Revenue Subtotal	-\$280,419.58	-\$980,869.44	-\$984,441.40	100
After Transfers	Deficiency Of Revenue Subtotal	-\$280,419.58	-\$980,869.44	-\$984,441.40	100
002 Road Fund - 02					
Revenue					
002-3-111-00000 Road: Ad Valorem Tax	0.00	13,016.45	1,005,000.00	1	
002-3-112-00000 Road: Payment in Lieu of Prop. Tax	0.00	1,701.81	1,500.00	113	

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

08/01/2019 To 08/31/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
002-3-330-00000 Road: State Revenue Sharing	0.00	15,148.00	22,500.00	67	
002-3-343-00000 Road: State Road Fund	25,762.37	146,883.64	252,000.00	58	
002-3-611-00000 Road: Interest	5,466.22	48,126.47	42,000.00	115	
002-3-621-00000 Road: Contractor Refunds - Damage	0.00	14,405.01	0.00	0	
002-3-641-01000 Road: Sale of Scrap/Salvage/Surplus	0.00	0.00	5,000.00	0	
002-3-642-00000 Road: Refunds	0.00	99.85	0.00	0	
Revenue Subtotal	\$31,228.59	\$239,381.23	\$1,328,000.00	18	
Expenditure					
002-4-310-01100 Road: Salaries	24,962.00	218,839.04	325,079.95	67	
002-4-310-02300 Road: Utilities	796.24	6,792.80	12,000.00	57	
002-4-310-02400 Road: Telephone/Internet/Mobile	349.82	3,201.61	5,400.00	59	
002-4-310-02500 Road: Lease Equipment	8,381.94	127,842.97	149,422.52	86	
002-4-310-02800 Road: Insur:Liab/Vehicle/WC/General	0.00	60,487.76	62,184.63	97	
002-4-310-02900 Road: Culverts	580.00	11,228.00	40,000.00	28	
002-4-310-03400 Road: Gas and Oil	2,280.02	24,803.74	60,000.00	41	
002-4-310-03500 Road: Office Expense	303.77	5,387.66	7,200.00	75	
002-4-310-03600 Road: Road Signs	0.00	1,796.29	2,400.00	75	
002-4-310-03700 Road: Parts & Repairs	7,216.07	50,553.63	60,000.00	84	
002-4-310-03800 Road: Supplies	1,309.38	7,598.85	25,200.00	30	
002-4-310-03900 Road: Contracted Services	108.00	1,530.00	0.00	0	
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	51,132.88	290,028.76	498,000.00	58	
002-4-310-04200 Road: Tools/Technology (Non-Equip)	321.94	4,083.02	12,500.00	33	
002-4-310-04300 Road: Equipment	0.00	89,676.51	140,000.00	64	
002-4-310-05200 Road: Employee Physicals/Testing	300.00	891.00	1,300.00	69	
002-4-310-05500 Road: GPS Fleet Tracking	337.38	2,699.04	4,888.56	55	
002-4-310-06200 Road: Medicare & FICA	562.90	4,021.33	5,213.66	77	
002-4-310-06300 Road: Retirement	2,495.52	25,929.29	37,384.19	69	
002-4-310-06400 Road: Group Insurance	0.00	51,071.19	57,200.92	89	
002-4-310-08500 Road: Contract Payments	0.00	73,010.00	140,000.00	52	
002-4-313-01000 Road: Engineering Fees - Contracted	2,790.45	28,559.03	30,000.00	95	
002-4-313-02000 Road: Professional Services	225.00	2,305.00	6,000.00	38	
002-4-313-05600 Road: Retirement/Pension Charges	0.00	0.00	45,000.00	0	
002-4-313-06000 Road: Conf./Seminar Registrations	0.00	0.00	400.00	0	
002-4-313-06100 Road: Employee Travel	0.00	0.00	400.00	0	
002-4-313-06200 Road: Road Claims	0.00	0.00	5,000.00	0	
002-4-313-08300 Road: Surveillance/Security	0.00	6,995.00	0.00	0	
002-4-315-00000 Road: Beaver Eradication	0.00	1,880.00	2,000.00	94	
002-4-316-00000 Road: Roadside Litter Pickup	3,200.00	19,680.00	42,000.00	47	
002-4-500-00000 Road: Membership Dues/Fees	0.00	0.00	100.00	0	
Expenditure Subtotal	\$107,653.31	\$1,120,891.52	\$1,776,274.43	63	
Before Transfers	Deficiency Of Revenue Subtotal	-\$76,424.72	-\$881,510.29	-\$448,274.43	197
After Transfers	Deficiency Of Revenue Subtotal	-\$76,424.72	-\$881,510.29	-\$448,274.43	197

003 Sales Tax Fund - 03

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Revenue				
003-3-131-00000 Sales Tax: Tax Receipts	3,029.99	405,426.13	900,000.00	45
003-3-611-00000 Sales Tax: Interest	0.00	11,197.53	6,000.00	187
003-3-694-01500 Sales Tax: Trans To: Cert of Debt	-319,684.88	-319,684.88	-319,684.88	100
003-3-697-00000 Sales Tax: Trans To: CY Road Progra	-980,000.00	-980,000.00	-980,000.00	100
Revenue Subtotal	-\$1,296,654.89	-\$883,061.22	-\$393,684.88	224
Expenditure				
003-4-312-05500 Sales Tax: Collection Expense	296.41	6,979.00	20,000.00	35
Expenditure Subtotal	\$296.41	\$6,979.00	\$20,000.00	35
Before Transfers	Deficiency Of Revenue Subtotal	-\$1,296,951.30	-\$890,040.22	215
After Transfers	Deficiency Of Revenue Subtotal	-\$1,296,951.30	-\$890,040.22	215
004 Library Fund - 04				
Revenue				
004-3-111-00000 LIBRARY TAX	0.00	18,640.59	1,500,000.00	1
004-3-112-00000 PAYMENT IN LIEU OF PROPERTY TAX	0.00	2,437.21	5,000.00	49
004-3-330-00000 LIBRARY STATE REVENUE SHARING	0.00	21,902.00	30,000.00	73
004-3-346-01000 STATE GRANT - TECHNOLOGY	0.00	12,475.20	20,000.00	62
004-3-346-03000 STATE GRANT - ARTS	0.00	0.00	2,500.00	0
004-3-511-00000 LIBRARY FINES	0.00	0.00	30,000.00	0
004-3-611-00000 LIBRARY INTEREST	5,383.27	46,604.42	15,600.00	299
004-3-641-00000 SHIRT SALES	0.00	0.00	1,000.00	0
004-3-642-00000 REFUNDS	0.00	0.00	500.00	0
Revenue Subtotal	\$5,383.27	\$102,059.42	\$1,604,600.00	6
Expenditure				
004-4-506-01100 LIBRARY SALARY	36,489.32	327,366.82	500,000.00	65
004-4-506-01200 LEGAL FEES	0.00	0.00	1,000.00	0
004-4-506-02100 DUES	0.00	2,372.28	6,000.00	40
004-4-506-02300 UTILITIES	4,780.88	19,483.93	30,000.00	65
004-4-506-02400 TELEPHONE	132.09	2,744.04	10,000.00	27
004-4-506-02800 INSURANCE	0.00	20,658.01	25,000.00	83
004-4-506-03200 MAINT. SUPPLIES/GROUNDS/BUILDIN	16,463.13	51,633.37	101,000.00	51
004-4-506-03300 TECHNOLOGY - MAINT & SUPPORT	754.95	37,205.11	65,500.00	57
004-4-506-03400 BOOKMOBILE EXPENSES	69.25	5,516.13	21,000.00	26
004-4-506-03500 OFFICE SUPPLIES	4,472.44	29,724.46	51,000.00	58
004-4-506-03600 ARTS GRANT - EXPENDITURES	0.00	0.00	2,500.00	0
004-4-506-03700 PROFESSIONAL SERVICES	0.00	148.75	5,500.00	3
004-4-506-03900 PROGRAMMING	7,607.41	36,312.96	62,500.00	58
004-4-506-04000 J P LIBRARY ACCOUNTING / PAYROLI	0.00	9,000.00	18,000.00	50
004-4-506-04100 FURNITURE/EQUIPMENT	648.14	13,795.35	21,000.00	66
004-4-506-04300 FUTURE BOOKMOBILE PURCHASE	0.00	0.00	220,000.00	0
004-4-506-04400 BOOKS, BINDERY, PERIODICALS	6,061.77	78,650.11	160,500.00	49
004-4-506-05600 PENSION/RETIREMENT DEDUCTION	0.00	0.00	65,000.00	0
004-4-506-06100 TRAVEL	358.99	10,258.49	12,500.00	82

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004-4-506-06200 MEDICARE	519.31	5,401.07	15,000.00	36	
004-4-506-06300 LIBRARY RETIREMENT	3,968.74	39,764.27	75,000.00	53	
004-4-506-06400 LIBRARY GROUP INSURANCE	0.00	76,441.94	120,000.00	64	
004-4-506-06800 FICA	122.67	274.38	0.00	0	
004-4-507-00000 CAPITAL OUTLAY PROJECTS	0.00	0.00	20,000.00	0	
004-4-507-01000 CAP OUTLAY - BLDG RENOVATIONS	0.00	6,120.00	0.00	0	
004-4-507-02000 CAP OUTLAY - PARKING LOT	0.00	0.00	185,000.00	0	
004-4-642-00000 REFUNDS TO PATRONS	0.00	0.00	500.00	0	
Expenditure Subtotal	\$82,449.09	\$772,871.47	\$1,793,500.00	43	
Before Transfers	Deficiency Of Revenue Subtotal	-\$77,065.82	-\$670,812.05	-188,900.00	355
After Transfers	Deficiency Of Revenue Subtotal	-\$77,065.82	-\$670,812.05	-188,900.00	355
005 Statutory Reserve - 05					
Revenue					
005-3-611-00000 INTEREST - STATUTORY RESERVE	745.62	9,506.27	10,200.00	93	
Revenue Subtotal	\$745.62	\$9,506.27	\$10,200.00	93	
After Transfers	Excess Of Revenue Subtotal	\$745.62	\$9,506.27	\$10,200.00	93
006 Asphalt Fund - 06					
Revenue					
006-3-111-00000 ASPHALT TAX	0.00	11,324.01	988,000.00	1	
006-3-112-00000 PAYMENT IN LIEU OF PROPERTY TAX	0.00	1,480.56	1,200.00	123	
006-3-330-00000 ASPHALT - STATE REVENUE SHARIN	0.00	12,510.00	18,900.00	66	
006-3-611-00000 ASPHALT INTEREST	3,072.99	29,896.69	26,400.00	113	
006-3-694-00800 TRANSFER TO ROAD PROJECT FUNE	-170,000.00	-170,000.00	-170,000.00	100	
Revenue Subtotal	-\$166,927.01	-\$114,788.74	\$864,500.00	-13	
Expenditure					
006-4-312-01000 ASPHALT - MATERIALS	6,829.88	15,810.61	288,000.00	5	
006-4-312-01100 ASPHALT - SALARIES	24,962.00	214,877.80	325,079.95	66	
006-4-312-02500 EQUIPMENT - RENTAL	0.00	0.00	4,000.00	0	
006-4-312-02900 ASPHALT - CULVERTS	580.00	3,651.65	28,000.00	13	
006-4-312-03000 SUPPLIES - ASPHALT	0.00	0.00	7,800.00	0	
006-4-312-03100 SIGNS - ASPHALT	0.00	2,025.34	5,400.00	38	
006-4-312-03400 FUEL & OIL	4,572.97	28,557.22	32,500.00	88	
006-4-312-03700 PARTS & REPAIRS	16,028.43	34,976.75	40,000.00	87	
006-4-312-04200 EQUIPMENT	0.00	137,400.89	140,000.00	98	
006-4-312-04300 TOOLS / TECHNOLOGY (NON EQUIPA	0.00	881.94	5,000.00	18	
006-4-312-05200 PHYSICALS/DRUG TESTS	0.00	56.00	1,300.00	4	
006-4-312-05500 GPS FLEET TRACKING	364.36	2,914.88	4,888.56	60	
006-4-312-05600 PENSION/RETIREMENT DEDUCTIONS	0.00	0.00	40,000.00	0	
006-4-312-06200 ASPHALT - MEDICARE	562.89	3,956.54	5,213.66	76	
006-4-312-06300 ASPHALT - RETIREMENT	2,495.49	25,021.32	37,384.19	67	
006-4-312-06400 ASPHALT - INSURANCE	0.00	50,986.95	62,439.01	82	
006-4-313-01000 ENGINEERING FEES - CONTRACTED	0.00	0.00	18,000.00	0	
006-4-314-00000 ROAD REPAIRS - HEAVY HAULING RE	-6,534.36	-6,534.36	0.00	0	

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Expenditure Subtotal	\$49,861.66	\$514,583.53	\$1,045,005.37	49
Before Transfers	Deficiency Of Revenue Subtotal	-\$216,788.67	-\$629,372.27	349
After Transfers	Deficiency Of Revenue Subtotal	-\$216,788.67	-\$629,372.27	349
007 Health Unit - 07				
Revenue				
007-3-111-00000 AD VALOREM PROPERTY TAX	0.00	1,990.90	164,500.00	1
007-3-112-00000 PAYMENT IN LIEU OF PROPERTY TAX	0.00	260.32	200.00	130
007-3-611-00000 HEALTH UNIT INTEREST	780.37	6,617.63	3,800.00	174
Revenue Subtotal	\$780.37	\$8,868.85	\$168,500.00	5
Expenditure				
007-4-194-00000 BUILDING & GROUNDS	625.49	3,939.49	9,000.00	44
007-4-194-01100 SALARIES - JURY FUNDED HEALTH U	5,693.72	36,731.49	60,700.00	61
007-4-194-05600 PENSION / RETIREMENT TAX DEDUC	0.00	0.00	6,700.00	0
007-4-194-06200 EMPLOYER'S SHARE - MEDICARE	82.55	1,821.06	4,643.55	39
007-4-194-06300 EMPLOYER'S SHARE - RETIREMENT	197.65	929.63	6,980.50	13
007-4-194-06800 EMPLOYER'S SHARE - FICA	246.45	578.05	0.00	0
007-4-194-06900 EMPLOYEE HEALTH INSURANCE BEN	0.00	2,854.96	16,770.44	17
007-4-194-07100 PHYSICALS / DRUG TESTING	53.00	314.00	200.00	157
007-4-401-02300 UTILITIES	1,493.55	9,224.07	18,000.00	51
007-4-401-02800 INSURANCE - LIA/BLDG	0.00	3,179.75	3,179.75	100
007-4-401-03500 HEALTH UNIT SUPPLIES	0.00	23.99	800.00	3
007-4-401-04000 TECHNOLOGY & TOOLS	0.00	0.00	1,775.60	0
007-4-401-04200 EQUIPMENT	0.00	15,247.00	0.00	0
007-4-401-05000 TELEPHONE / INTERNET SERVICE	134.95	1,204.29	3,000.00	40
Expenditure Subtotal	\$8,527.36	\$76,047.78	\$131,749.84	58
Before Transfers	Deficiency Of Revenue Subtotal	-\$7,746.99	-\$67,178.93	183
After Transfers	Deficiency Of Revenue Subtotal	-\$7,746.99	-\$67,178.93	183
008 Current Year Road Project - 08				
Revenue				
008-3-611-00000 INTEREST - JONESBORO STATE BANI	2,283.56	2,398.29	2,200.00	109
008-3-694-00300 TRANSFER FROM ASPHALT SALES T/	980,000.00	980,000.00	980,000.00	100
008-3-694-00600 TRANSFER FROM ASPHALT FUND	170,000.00	170,000.00	170,000.00	100
Revenue Subtotal	\$1,152,283.56	\$1,152,398.29	\$1,152,200.00	100
Expenditure				
008-4-403-07100 CONTRACTUAL - PROJECTS	26,592.23	94,297.54	1,050,000.00	9
008-4-403-07300 ENGINEERING FEES	3,901.26	60,241.49	99,999.76	60
Expenditure Subtotal	\$30,493.49	\$154,539.03	\$1,149,999.76	13
Before Transfers	Excess Of Revenue Subtotal	\$1,121,790.07	\$997,859.26	45,352
After Transfers	Excess Of Revenue Subtotal	\$1,121,790.07	\$997,859.26	45,352
009 Tourism Fund - 09				
Revenue				
009-3-341-00000 Tourism: Grant Reveunue	0.00	0.00	27,775.00	0
009-3-611-00000 Tourism: Interest	216.84	1,694.50	1,800.00	94

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Revenue Subtotal	\$216.84	\$1,694.50	\$29,575.00	6	
Expenditure					
009-4-655-02100 Tourism: Advertising	0.00	0.00	10,000.00	0	
009-4-655-03100 Tourism: Education/Recreation/Cultu	0.00	2,750.00	10,000.00	28	
009-4-655-03500 Tourism: Office Expense	34.10	487.69	2,000.00	24	
009-4-655-06000 Tourism: Dues, Memberships, Registr	0.00	1,673.00	2,000.00	84	
009-4-655-06100 Tourism: Travel Expense	439.84	1,885.54	5,000.00	38	
Expenditure Subtotal	\$473.94	\$6,796.23	\$29,000.00	23	
Before Transfers	Deficiency Of Revenue Subtotal	-\$257.10	-\$5,101.73	\$575.00	-887
After Transfers	Deficiency Of Revenue Subtotal	-\$257.10	-\$5,101.73	\$575.00	-887
010 Landfill Closure - 10					
Revenue					
010-3-611-00000 INTEREST	1,295.62	9,807.17	9,600.00	102	
Revenue Subtotal	\$1,295.62	\$9,807.17	\$9,600.00	102	
After Transfers	Excess Of Revenue Subtotal	\$1,295.62	\$9,807.17	\$9,600.00	102
011 Solid Waste - 11					
Revenue					
011-3-131-00000 SALES TAX RECEIPTS	4,545.93	608,140.07	1,320,000.00	46	
011-3-341-08400 RECYCLING METAL/PLASTIC/PAPER/I	1,434.40	12,423.41	20,000.00	62	
011-3-416-00000 SW: Vending Revenue	0.00	31.40	0.00	0	
011-3-441-00000 DUMPING FEE CHARGED	501.55	5,460.20	7,800.00	70	
011-3-441-01000 COMMERCIAL COLLECTION FEES	15,850.00	119,439.35	168,000.00	71	
011-3-611-00000 INTEREST	2,281.65	18,771.74	9,600.00	196	
011-3-641-00000 SALE OF EQUIP/SCRAP	0.00	0.00	500.00	0	
011-3-642-00000 REFUNDS	0.00	750.00	0.00	0	
011-3-643-00000 RECYCLED WOOD PRODUCTS - FUEL	5,514.75	44,850.45	5,000.00	897	
Revenue Subtotal	\$30,128.28	\$809,866.62	\$1,530,900.00	53	
Expenditure					
011-4-151-04400 TECHNOLOGY/TOOLS (NON-CAPITAL	0.00	0.00	8,500.00	0	
011-4-151-05500 ADMIN COLLECTION COST & COMMIS	445.20	10,469.15	29,500.00	35	
011-4-341-01100 SALARY	52,133.25	460,169.07	681,507.10	68	
011-4-341-01500 ENGINEER	372.58	1,524.02	8,000.00	19	
011-4-341-01600 RECYCLING - WOOD PRODUCTS	0.00	-5,970.00	0.00	0	
011-4-341-02000 FEES / PERMITS / AUDIT FEES	825.00	3,819.00	2,000.00	191	
011-4-341-02100 PUBLICATIONS	0.00	63.08	300.00	21	
011-4-341-02300 UTILITIES	1,379.37	10,316.45	19,200.00	54	
011-4-341-02400 TELEPHONE	400.19	4,561.61	6,900.00	66	
011-4-341-03300 TIRES	1,101.30	11,765.43	15,000.00	78	
011-4-341-03400 GAS & OIL	21,011.99	70,970.82	104,000.00	68	
011-4-341-03500 OFFICE EXPENSE	0.00	1,649.58	2,800.00	59	
011-4-341-03700 PARTS, REPAIRS, SUPPLIES, ETC.	9,923.00	95,245.69	122,500.00	78	
011-4-341-04200 TOOLS/TECHNOLOGY (NON EQUIPM	200.00	736.52	0.00	0	
011-4-341-04300 EQUIPMENT	7,110.00	7,110.00	190,000.00	4	

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011-4-341-04350 LEASE OF EQUIPMENT	2,245.95	34,204.79	82,800.00	41
011-4-341-05200 PHYSICALS/TESTS	159.00	893.00	1,600.00	56
011-4-341-05500 GPS FLEET TRACKING	377.86	3,022.88	5,068.00	60
011-4-341-06000 CONFERENCE WORKSHOP REGISTR	0.00	1,000.00	1,300.00	77
011-4-341-06100 TRAVEL	0.00	641.94	975.00	66
011-4-341-06200 MEDICARE	752.11	6,967.59	10,481.85	66
011-4-341-06300 RETIREMENT	5,995.34	59,012.80	78,373.32	75
011-4-341-06400 GROUP INSURANCE	0.00	98,912.76	142,940.03	69
011-4-341-08200 TESTING FEES	0.00	613.00	0.00	0
011-4-341-08300 SURVEILLANCE / ENFORCEMENT CO	0.00	3,596.89	15,386.50	23
011-4-341-08600 DUMPING FEES	25,860.13	166,657.12	297,000.00	56
011-4-341-08700 INSURANCE/LIA/VEH/WC	0.00	62,135.27	58,652.05	106
Expenditure Subtotal	\$130,292.27	\$1,110,088.46	\$1,884,783.85	59
Before Transfers	Deficiency Of Revenue Subtotal	-\$100,163.99	-\$300,221.84	85
After Transfers	Deficiency Of Revenue Subtotal	-\$100,163.99	-\$300,221.84	85
012 Off Duty Witness Fees - 12				
Revenue				
012-3-200-00000 SHERIFF - COURT FEES / FINES	575.00	5,979.50	12,000.00	50
012-3-611-00000 INTEREST - JONESBORO STATE BAN	23.51	186.77	180.00	104
Revenue Subtotal	\$598.51	\$6,166.27	\$12,180.00	51
Expenditure				
012-4-350-00000 AGENCY REIMBURSEMENT - OFF DU	700.00	6,300.00	9,000.00	70
Expenditure Subtotal	\$700.00	\$6,300.00	\$9,000.00	70
Before Transfers	Deficiency Of Revenue Subtotal	-\$101.49	-\$133.73	-4
After Transfers	Deficiency Of Revenue Subtotal	-\$101.49	-\$133.73	-4
013 Capital Fund - 13				
Revenue				
013-3-611-00000 CAPITAL FUND INTEREST	115.83	2,971.10	3,000.00	99
013-3-694-00100 TRANSFER FROM GENERAL FUND	40,000.00	40,000.00	40,000.00	100
Revenue Subtotal	\$40,115.83	\$42,971.10	\$43,000.00	100
Expenditure				
013-4-600-01500 ENGINEER/ARCHITECT FEES	6,893.99	11,579.38	13,500.00	86
013-4-600-08500 CONSTRUCTION - CONTRACTED	39,892.67	143,831.67	339,795.00	42
013-4-650-00000 JURY APPROVED - SPECIAL PROJEC	53,986.50	53,986.50	75,000.00	72
Expenditure Subtotal	\$100,773.16	\$209,397.55	\$428,295.00	49
Before Transfers	Deficiency Of Revenue Subtotal	-\$60,657.33	-\$166,426.45	43
After Transfers	Deficiency Of Revenue Subtotal	-\$60,657.33	-\$166,426.45	43
015 2015 Road Cert. Of Indebtedness - 15				
Revenue				
015-3-611-00000 INTEREST	806.17	3,913.74	3,600.00	109
015-3-694-00300 TRANSFER FROM ROAD SALES TAX I	319,684.88	319,684.88	319,684.88	100
Revenue Subtotal	\$320,491.05	\$323,598.62	\$323,284.88	100
Expenditure				

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015-4-310-04300 CERTIFICATES OF INDEBTEDNESS	0.00	285,000.00	285,000.00	100	
015-4-310-04400 INTEREST - CERT OF INDEBTEDNESS	0.00	18,205.28	34,684.88	52	
Expenditure Subtotal	\$0.00	\$303,205.28	\$319,684.88	95	
Before Transfers	Excess Of Revenue Subtotal	\$320,491.05	\$20,393.34	\$3,600.00	566
After Transfers	Excess Of Revenue Subtotal	\$320,491.05	\$20,393.34	\$3,600.00	566
016 Jackson O.E.P - 16					
Revenue					
016-3-340-00000 EMPG - GOHSEP - STATE OF LA	0.00	0.00	26,225.45	0	
016-3-611-00000 INTEREST	0.00	0.00	600.00	0	
Revenue Subtotal	\$0.00	\$0.00	\$26,825.45	0	
Expenditure					
016-4-310-01100 SALARY - O.E.P. DIRECTOR	2,166.67	21,515.76	16,101.75	134	
016-4-310-02300 CONFERENCES / WORKSHOPS	0.00	0.00	2,000.00	0	
016-4-310-03500 OFFICE SUPPLIES	0.00	39.69	800.00	5	
016-4-310-03600 SOFTWARE & TECHNOLOGY	0.00	471.27	0.00	0	
016-4-310-06200 EMPLOYER'S SHARE - MEDICARE	31.42	1,335.96	1,231.78	108	
016-4-310-06800 EMPLOYER'S SHARE - FICA	134.34	310.00	0.00	0	
016-4-715-00000 O.E.P. Utilities (Phone/Gas/Water)	0.00	0.00	1,800.00	0	
016-4-716-00000 O.E.P. Telephone	0.00	0.00	600.00	0	
Expenditure Subtotal	\$2,332.43	\$23,672.68	\$22,533.53	105	
Before Transfers	Deficiency Of Revenue Subtotal	-\$2,332.43	-\$23,672.68	\$4,291.92	-552
After Transfers	Deficiency Of Revenue Subtotal	-\$2,332.43	-\$23,672.68	\$4,291.92	-552
017 Coroner Fund - 17					
Revenue					
017-3-100-00000 CHATHAM - FEES CHARGED	73.20	173.20	1,200.00	14	
017-3-200-00000 EAST HODGE - FEES CHARGED	2,092.76	2,192.76	2,800.00	78	
017-3-300-00000 EROS - FEES CHARGED	0.00	156.26	200.00	78	
017-3-400-00000 HODGE - FEES CHARGED	200.00	921.46	2,000.00	46	
017-3-500-00000 JONESBORO - FEES CHARGED	1,123.20	4,398.36	8,000.00	55	
017-3-600-00000 NORTH HODGE - FEES CHARGED	0.00	0.00	1,200.00	0	
017-3-611-00000 INTEREST - J'BORO STATE BANK	179.80	478.81	600.00	80	
017-3-694-00100 TRANSFER FROM GENERAL FUND	80,000.00	80,000.00	80,000.00	100	
017-3-700-00000 QUITMAN - FEES CHARGED	0.00	0.00	200.00	0	
017-3-800-00000 FEES - RECORD RETRIEVAL	0.00	0.00	200.00	0	
017-3-805-00000 FEES - COOLER STORAGE	120.00	445.00	0.00	0	
017-3-820-00000 AUTHORITY TO CREMATE	0.00	500.00	400.00	125	
Revenue Subtotal	\$83,788.96	\$89,265.85	\$96,800.00	92	
Expenditure					
017-4-125-01100 SALARIES - CORONER'S OFFICE	2,350.00	18,300.00	32,500.00	56	
017-4-125-06200 MEDICARE - EMPLOYER'S SHARE	34.07	1,105.49	2,486.25	44	
017-4-125-06800 FICA - EMPLOYER'S SHARE	145.70	294.50	0.00	0	
017-4-125-10000 DUES - CORONER'S ASSOCIATION	0.00	0.00	500.00	0	
017-4-300-00000 AUTOPSY PROFESSIONAL CHARGES	0.00	11,320.00	21,000.00	54	

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

08/01/2019 To 08/31/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used	
017-4-310-00000 INDIGENT DISPOSITION	0.00	0.00	1,500.00	0	
017-4-350-00000 FORENSIC ASSAULT SPECIALISTS	350.00	350.00	1,000.00	35	
017-4-355-00000 TOXICOLOGY	0.00	320.00	1,000.00	32	
017-4-500-00000 OPC'S - OUT-OF-PARISH	500.00	7,200.00	8,500.00	85	
017-4-600-00000 OFFICE SUPPLIES, MISC. EXP	744.97	2,716.53	4,000.00	68	
017-4-610-00000 COMPUTER SOFTWARE	0.00	1,695.00	4,340.00	39	
017-4-650-00000 MEDICAL SUPPLIES	0.00	848.40	1,500.00	57	
017-4-700-00000 TRAVEL EXPENSE - CORONERS	253.94	2,307.91	4,200.00	55	
017-4-705-00000 VEHICLE / LIABILITY INSURANCE	0.00	2,995.74	3,097.87	97	
017-4-710-00000 VEHICLE EXPENSE - REPAIRS ETC	0.00	485.42	4,300.00	11	
017-4-715-00000 UTILITIES (PHONE/GAS/WATER/ELEC	487.42	3,467.53	4,220.00	82	
017-4-800-00000 Building Repairs and Renovations	0.00	4,000.00	5,000.00	80	
Expenditure Subtotal	\$4,866.10	\$57,406.52	\$99,144.12	58	
Before Transfers	Excess Of Revenue Subtotal	\$78,922.86	\$31,859.33	-\$2,344.12	-1,359
After Transfers	Excess Of Revenue Subtotal	\$78,922.86	\$31,859.33	-\$2,344.12	-1,359
018 Livestock Pavillion Fund - 18					
Revenue					
018-3-611-00000 INTEREST - CHECKING ACCT	584.72	4,426.05	3,000.00	148	
Revenue Subtotal	\$584.72	\$4,426.05	\$3,000.00	148	
After Transfers	Excess Of Revenue Subtotal	\$584.72	\$4,426.05	\$3,000.00	148
024 Federal Grants Fund - 24					
Revenue					
024-3-100-02017 2017 SHSP Grant Reimbursement	29,985.36	29,985.36	30,286.23	99	
024-3-100-02018 2018 SHSP Grant Reimbursement	0.00	26,225.45	0.00	0	
Revenue Subtotal	\$29,985.36	\$56,210.81	\$30,286.23	186	
Expenditure					
024-4-200-02017 2017 SHSP Grant Expenditures	0.00	0.00	30,286.23	0	
024-4-200-20000 Federal Grant Construction	0.00	4,313.50	0.00	0	
Expenditure Subtotal	\$0.00	\$4,313.50	\$30,286.23	14	
Before Transfers	Excess Of Revenue Subtotal	\$29,985.36	\$51,897.31	\$0.00	0
After Transfers	Excess Of Revenue Subtotal	\$29,985.36	\$51,897.31	\$0.00	0
025 Lcdbg Grants Fund - 25					
Revenue					
025-3-310-00000 LCDBG Grant: Reimbursements	0.00	132,010.00	245,850.00	54	
Revenue Subtotal	\$0.00	\$132,010.00	\$245,850.00	54	
Expenditure					
025-4-221-01400 LCDBG Grant: Consultant Fees	0.00	10,900.00	11,290.00	97	
025-4-221-01500 LCDBG Grant: Engineering Fees	0.00	18,180.00	234,560.00	8	
025-4-221-08500 LCDBG Grant: Contract Payments	0.00	111,479.00	0.00	0	
Expenditure Subtotal	\$0.00	\$140,559.00	\$245,850.00	57	
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$8,549.00	\$0.00	0
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$8,549.00	\$0.00	0
026 Court Fees Fund - 26					

REVENUE & EXPENDITURE STATEMENT

Jackson Parish Police Jury

08/01/2019 To 08/31/2019

FY 2019

Account	Current Period (\$)	YTD (\$)	Budget (\$)	% Used
Expenditure				
026-4-400-00000 PETIT / GRAND JURY FEES	389.40	3,617.20	9,900.00	37
Expenditure Subtotal	\$389.40	\$3,617.20	\$9,900.00	37
Before Transfers	Deficiency Of Revenue Subtotal	-\$389.40	-\$3,617.20	37
After Transfers	Deficiency Of Revenue Subtotal	-\$389.40	-\$9,900.00	37

CASH RECEIPTS REGISTER FOR ALL CASH ACCOUNTS BY DEPOSIT NUMBER

Jackson Parish Police Jury

Deposit Dates: 8/1/2019 to 8/31/2019

FY 2019

Deposit Numbers: 274 to 293

User IDs: All

Deposit # / Date / Cash Account			Deposit Amount (\$)
274	08/02/2019	020-1-901-00000	1,380.00
275	08/05/2019	020-1-901-00000	1,125.00
276	08/05/2019	020-1-901-00000	192,511.31
279	08/09/2019	020-1-901-00000	2,931.75
280	08/12/2019	020-1-901-00000	3,730.21
281	08/14/2019	020-1-901-00000	1,614.20
282	08/16/2019	020-1-901-00000	2,718.20
283	08/19/2019	020-1-901-00000	9,315.17
284	08/21/2019	020-1-901-00000	4,887.05
285	08/22/2019	020-1-901-00000	1,698.20
286	08/26/2019	020-1-901-00000	750.00
287	08/29/2019	020-1-901-00000	2,875.00
288	08/30/2019	020-1-901-00000	900.00
289	08/30/2019	020-1-901-00000	650.00
290	08/09/2019	020-1-901-00000	29,985.36
291	08/14/2019	020-1-901-00000	25,762.37
292	08/31/2019	020-1-902-00000	294.16
293	08/31/2019	020-1-901-00000	24,228.21
GRAND TOTAL:			\$307,356.19

ACCOUNTS PAYABLE CHECK REGISTER

Jackson Parish Police Jury

FY 2019

Check Register for 8/1/2019 to 8/31/2019 & Check Numbers 0 to 2147483647

Cash Account 020-1-901-00000

Check Date		Amount (\$)	
08/06/2019	Check Run 315 Check Total	\$71,291.55	
	Check Run 315 Total	\$71,291.55	
08/08/2019	Check Run 316 Check Total	\$6,664.56	
	Check Run 316 Total	\$6,664.56	
08/13/2019	Check Run 317 Check Total	\$89,087.39	
	Check Run 317 Total	\$89,087.39	
08/15/2019	Check Run 318 Check Total	\$12,712.38	
	Check Run 318 Total	\$12,712.38	
08/15/2019	Check Run 319 Check Total	\$23,779.66	
	Check Run 319 Total	\$23,779.66	
08/20/2019	Check Run 320 Check Total	\$157,959.26	
	Check Run 320 Total	\$157,959.26	
08/20/2019	Check Run 321 Check Total	\$79.58	
	Check Run 321 Total	\$79.58	
08/22/2019	Check Run 322 Check Total	\$6,522.61	
	Check Run 322 Total	\$6,522.61	
08/27/2019	Check Run 323 Check Total	\$124,279.21	
	Check Run 323 Total	\$124,279.21	
08/27/2019	Check Run 324 Check Total	\$22,675.38	
	Check Run 324 Total	\$22,675.38	
08/28/2019	Check Run 325 Check Total	\$636.00	
	Check Run 325 Total	\$636.00	
08/29/2019	Check Run 326 Check Total	\$15,449.50	
	Check Run 326 Total	\$15,449.50	
	Description	Count	Amount (\$)
	ACH	0	\$0.00
	Bank of America	0	\$0.00
	Check	193	\$531,137.08
	Strategic Payment Services	0	\$0.00
	Wells Fargo	0	\$0.00
	Paymode X	0	\$0.00
	GRAND TOTAL	193	\$531,137.08



Jackson Parish Police Jury

August 2019 Maintenance Report

Completed Projects

- Handicap Parking (engineered project- Riley Co.)
- Insulating hot and cold water pipes
- 5 Community Center Events

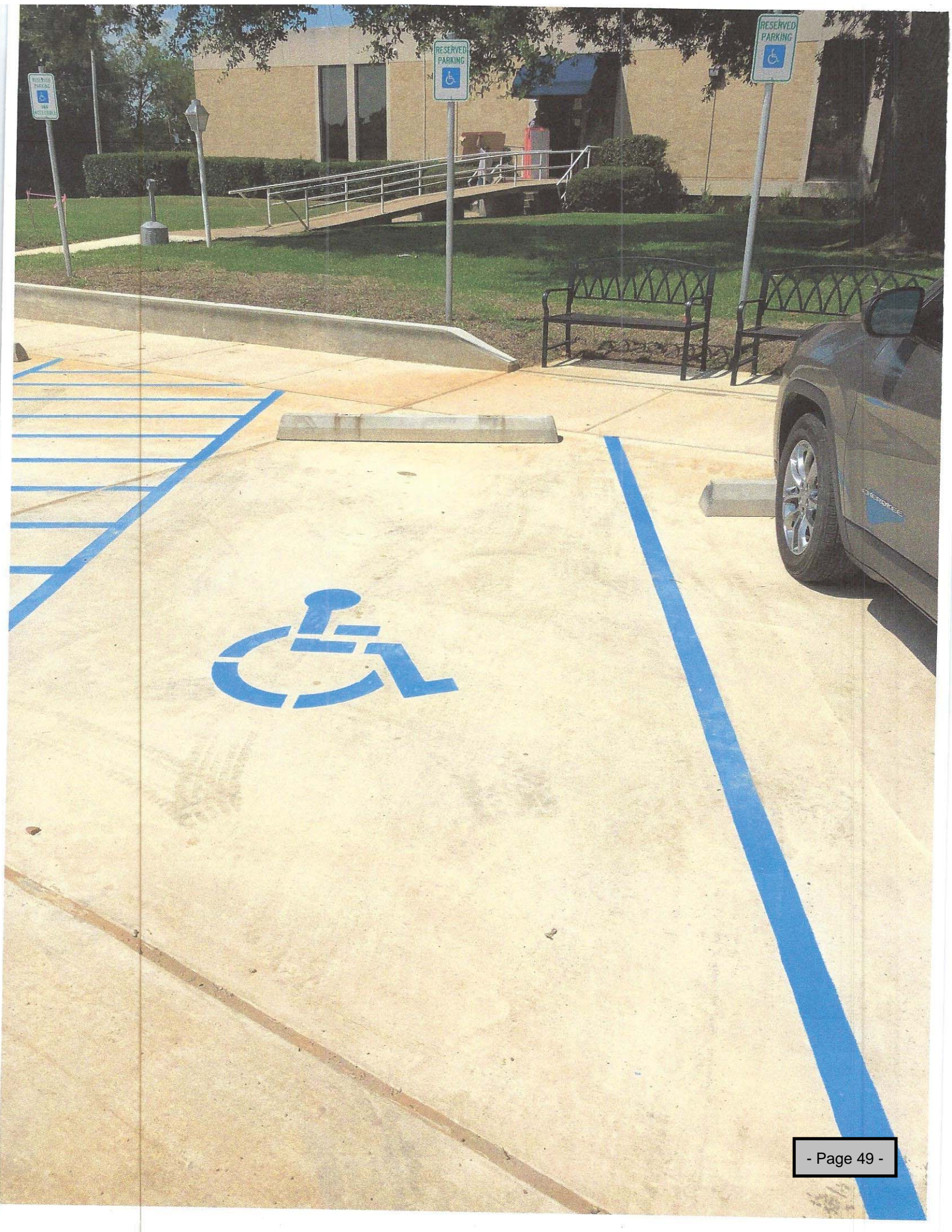
Ongoing Projects

- Routine landscaping of buildings and grounds
- Venting Boiler (engineered project- River City Contractors)
- Planning work for Christmas lights (ordered supplies, inspected Christmas Cards, reviewing safety harness training)
- LED lighting project in the DA's Office

Upcoming Projects

- Prepping lawn for new rye grass project
- Prepping flower beds for Fall/Winter
- Working with engineering firm (John J. Guth) for project to replace Air Handling Units #1 and #2
- Stripping Health Unit parking lot







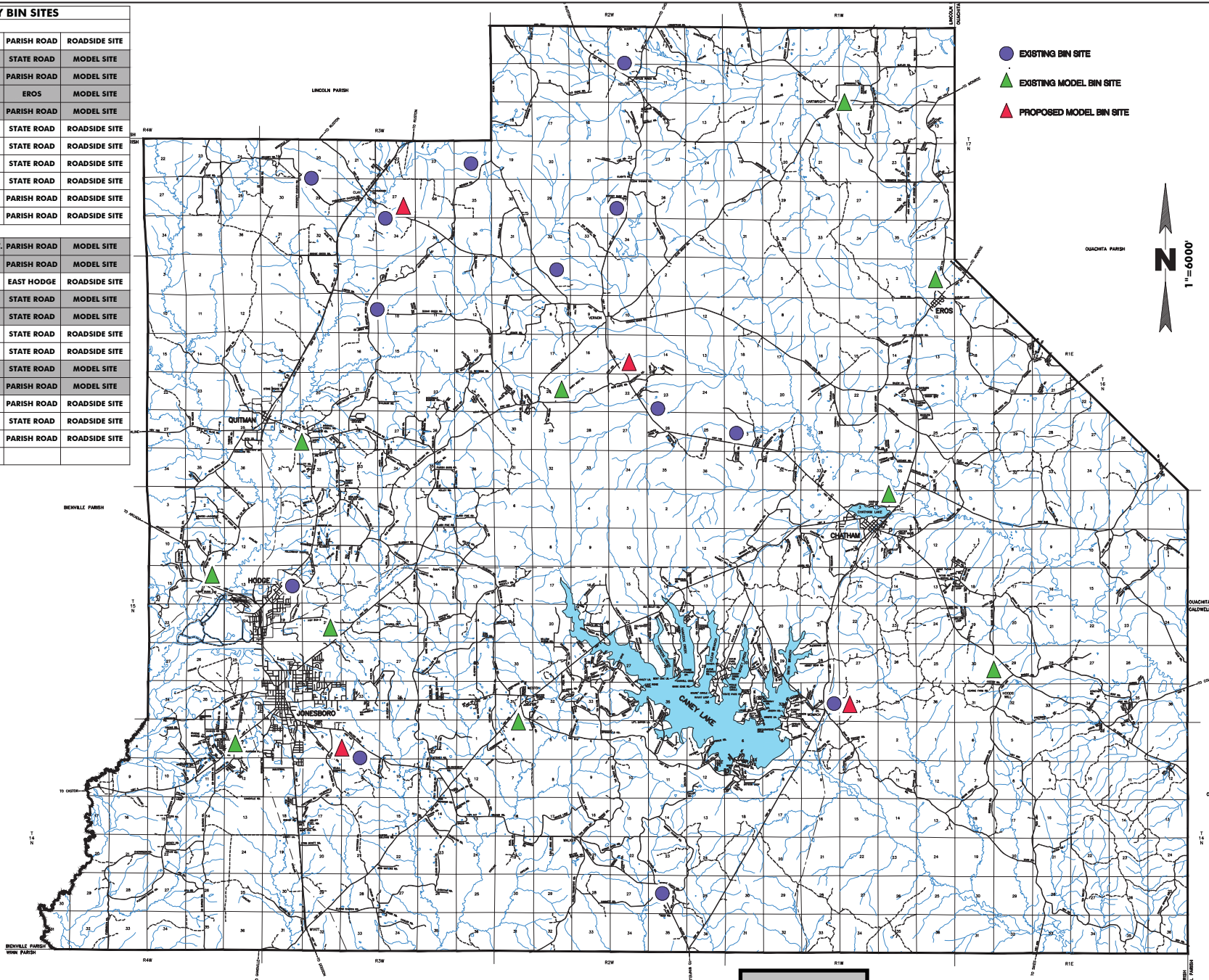
JACKSON PARISH POLICE JURY BIN SITES

SW-19

WOMACK SITE	111 ZOAR ROAD	PARISH ROAD	ROADSIDE SITE
HWY. 4 EAST SITE	14850 HWY. 4 EAST	STATE ROAD	MODEL SITE
CHATHAM SITE	855 CHATHAM LAKE ROAD	PARISH ROAD	MODEL SITE
EROS SITE	202 WALDROP ROAD	EROS	MODEL SITE
CARTWRIGHT SITE	4450 OLIVE GROVE ROAD	PARISH ROAD	MODEL SITE
DENNIS SITE	2130 HWY. 146	STATE ROAD	ROADSIDE SITE
CONN'S SITE	340 HWY. 146	STATE ROAD	ROADSIDE SITE
DORSEY'S SITE	655 HWY. 146	STATE ROAD	ROADSIDE SITE
KELLY'S SITE	8512 HWY. 146, RUSTON	STATE ROAD	ROADSIDE SITE
VERNON FIRE STATION SITE	4041 RISER ROAD, RUSTON	PARISH ROAD	ROADSIDE SITE
CAUSEY DAIRY SITE	1337 BOWDEN ROAD, RUSTON	PARISH ROAD	ROADSIDE SITE

SW-209

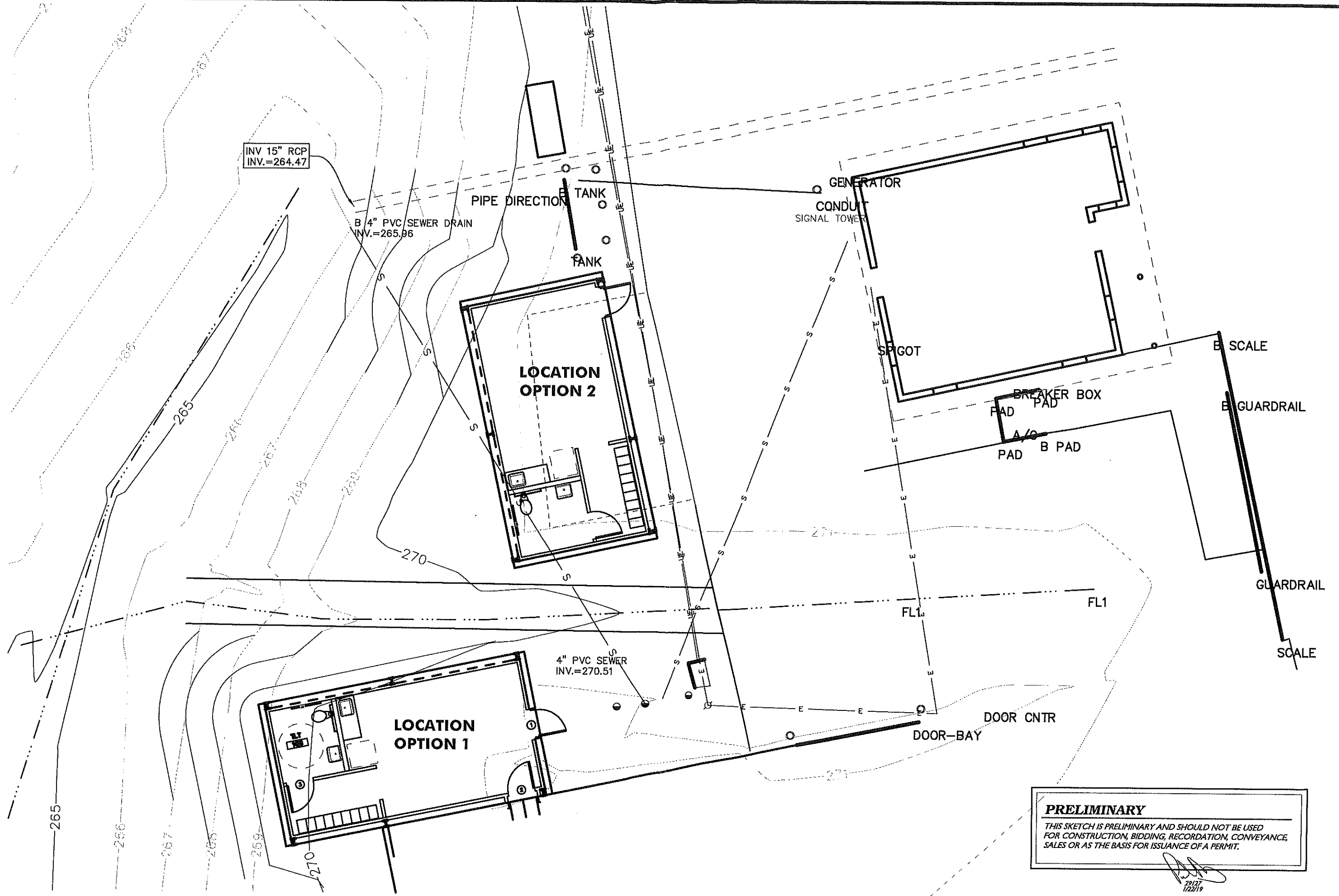
QUITMAN SITE	7575 QUITMAN HWY-OLD 167 HWY.	PARISH ROAD	MODEL SITE
BEAR CREEK SITE	134 BEAR CREEK, QUITMAN	PARISH ROAD	MODEL SITE
PINE THICKET SITE	164 CIRCLE DR., EAST HODGE	EAST HODGE	ROADSIDE SITE
542 SITE	1267 BEECH SPRINGS ROAD	STATE ROAD	MODEL SITE
HWY. 4 WEST SITE	2386 HWY. 4 WEST	STATE ROAD	MODEL SITE
WALKER ROAD SITE	1320 WALKER ROAD-HWY. 147	STATE ROAD	ROADSIDE SITE
TOMMY JOHNS SITE	6390 WALKER ROAD-HWY. 147	STATE ROAD	ROADSIDE SITE
WESTON SITE	281 HWY. 505	STATE ROAD	MODEL SITE
MARY WEST SITE	126 MARY WEST	PARISH ROAD	MODEL SITE
NEW PROSPERITY SITE	109 GRIGSBY ROAD, RUSTON	PARISH ROAD	ROADSIDE SITE
CLAY HILL SITE	484 HWY 148 CLAY, RUSTON	STATE ROAD	ROADSIDE SITE
VAN MILLS SITE	2971 SUGAR CREEK RD., QUITMAN	PARISH ROAD	ROADSIDE SITE



- EXISTING BIN SITE
- ▲ EXISTING MODEL BIN SITE
- ▲ PROPOSED MODEL BIN SITE



<p>JACKSON PARISH POLICE JURY BIN SITES</p> <p>LOCATION MAP</p> <p>JACKSON PARISH LOUISIANA</p>	<p>DATE: _____</p> <p>PROJECT NUMBER: _____</p> <p>SCALE: 1"=6000'</p> <p>DATE: _____</p> <p>BY: _____</p> <p>CHECKED BY: _____</p> <p>DATE: _____</p> <p>PROJECT NUMBER: _____</p> <p>SCALE: 1"=6000'</p> <p>DATE: _____</p> <p>BY: _____</p> <p>CHECKED BY: _____</p> <p>DATE: _____</p>
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SITE PLAN - OPTION 1 & OPTION 2
 SCALE: N.T.S.

PRELIMINARY
 THIS SKETCH IS PRELIMINARY AND SHOULD NOT BE USED FOR CONSTRUCTION, BIDDING, RECORDATION, CONVEYANCE, SALES OR AS THE BASIS FOR ISSUANCE OF A PERMIT.

[Signature]
 2/17/19

RILEY COMPANY ENGINEERS & SURVEYORS <small>1405 PINEVIEW DRIVE SUITE 1000 BOSTON, LA 70002-3900 TEL: (504) 835-2200 FAX: (504) 835-2209</small>			
PROJECT NUMBER: _____ DATE: _____ DRAWN BY: _____ FILE NAME: _____	SCALE: 1" = 10' PROJECT NUMBER: _____ DATE: _____ DRAWN BY: _____ FILE NAME: _____		
JACKSON PARISH POLICE JURY LANDFILL BUILDING ADDITION PRELIMINARY PLAN			
NO.	BY	REVISION	DATE
1.			
2.			
3.			
4.			
DRAWING NO. 1			



Jackson Parish Library

614 South Polk Avenue
JONESBORO, LOUISIANA 71251

September 3, 2019

**Jackson Parish Police Jury
500 E. Court Street, Room 301
Jonesboro, LA 71251**

Dear Jackson Parish Police Jury members:

The Jackson Parish Library would like to request the endorsement of the Jury in our effort to secure the land for an additional parking lot at the Chatham Branch of the Jackson Parish Library. Mr. Paul Riley has visited the site that we would like to use, and has sent an email to Gina Thomas with a preliminary map of the area for the parking lot, and a project budget.

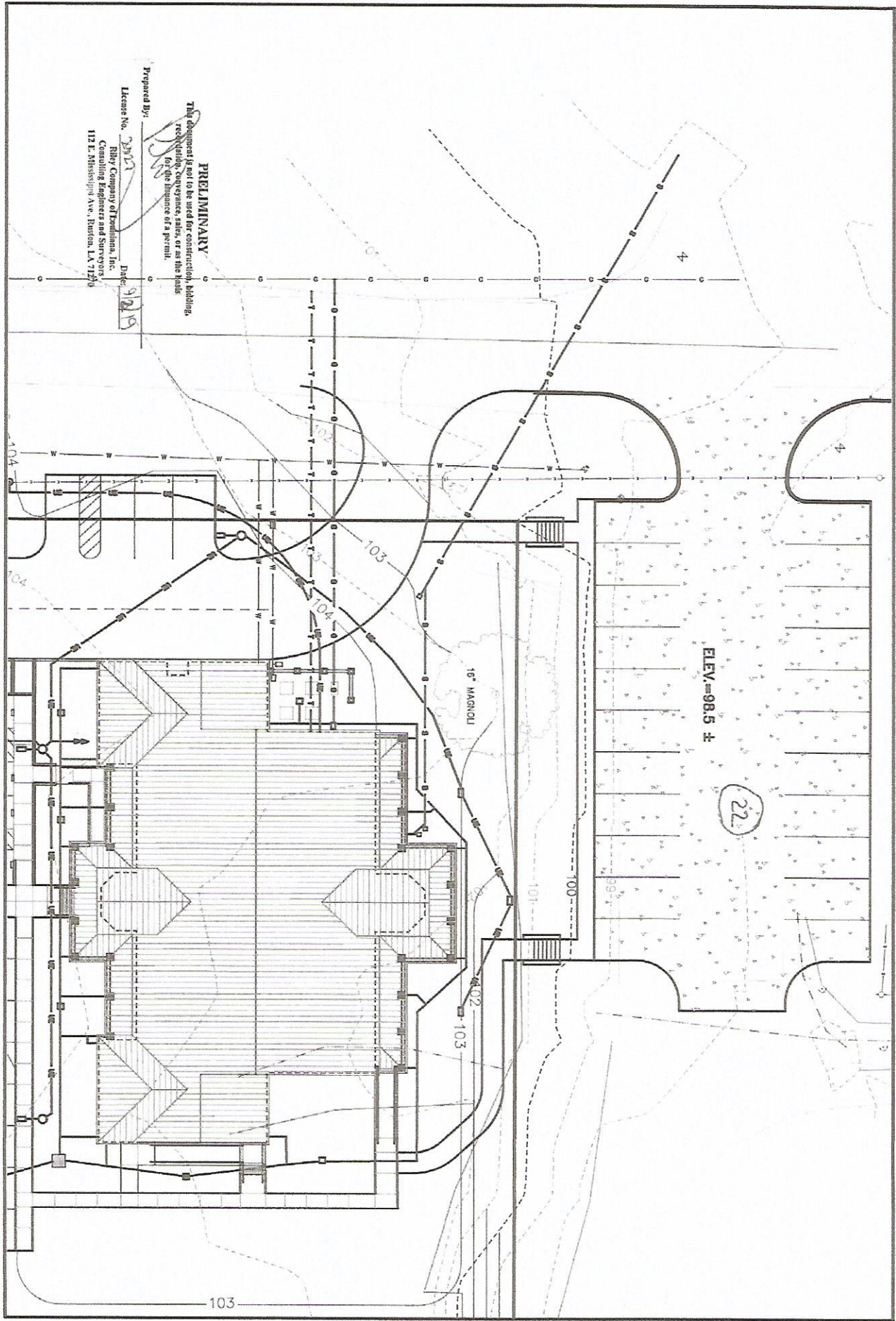
At present, the Town of Chatham has a lease from the Jackson Parish School Board for a plot of land that includes the small area that we would like to use to construct a parking lot. We are requesting that the Town of Chatham give the remaining time on the lease to the Jackson Parish Police Jury for use by the Jackson Parish Library for the parking lot.

While the additional twenty-two parking spaces this lot will provide will benefit the library patrons, it will also benefit the citizens of Chatham because the parking spaces will be located beside the walking track that the town has created.

We appreciate your attention to this matter so that we can proceed with our efforts to better serve the citizens of Jackson Parish. Please make this request in our behalf to the Town of Chatham. Their next meeting will be on Tuesday, Sept. 11, 2019.

Yours truly,

**Carol Massey
President, Jackson Parish Library Board of Control**



PRELIMINARY
 This document is not to be used for construction, bidding, recording, conveyance, sales, or as the basis for the issuance of a permit.

Prepared By: *[Signature]*
 License No. 2022
 Riley Company of Louisiana, Inc.
 Consulting Engineers and Surveyors
 112 E. Mississippi Ave., Ruston, LA 71270
 Date: 9/21/19

1 <small>STANDARD TITLE</small>	JACKSON PARISH LIBRARY CHATHAM BRANCH - ADDITIONAL PARKING		<small>SCALE</small> 1" = 20' <small>PROJECT NUMBER</small> 191 <small>DATE</small> AUGUST 2019 <small>DESIGN BY</small> JCC <small>FILE NUMBER SITE PROPOSED PARCEL/LOT</small>	RILEY COMPANY ENGINEERS & SURVEYORS	<small>NO.</small> 1 <small>BY</small> <small>REVISION</small> <small>DATE</small>
	PRELIMINARY SITE PLAN			<small>214 PINEVIEW LANE</small> <small>TELEPHONE: 337-274-0705</small> <small>MOBILE: 337-274-0705</small>	<small>NO.</small> 2 <small>BY</small> <small>REVISION</small> <small>DATE</small>
	<small>1</small>			<small>112 E. MISSISSIPPI AVE.</small> <small>RUSTON, LA 71270</small> <small>FOR 214 PINEVIEW</small>	<small>NO.</small> 3 <small>BY</small> <small>REVISION</small> <small>DATE</small>
	<small>1</small>				<small>NO.</small> 4 <small>BY</small> <small>REVISION</small> <small>DATE</small>

CHANGE ORDER

ORDER: 1

DATE: August 26, 2019

AGREEMENT DATE: October 12, 2018

NAME OF PROJECT: Jackson Parish Police Jury
Punkin Center Hilltop Water System - Well #5; LCDBG Project No. 2000342630

OWNER: Jackson Parish Police Jury

CONTRACTOR: Watson Well Drilling & Construction, LLC

The following changes are hereby made to the CONTRACT DOCUMENTS:

Justification: Adjusts contract amount due to minor changes in the work at the well site - see the attached unit price breakdown. Adds contract time due to inclement weather days and adds time waiting on final water sample approval from LDH.

Change to CONTRACT PRICE:

Original CONTRACT PRICE: \$269,600.00

Current CONTRACT PRICE adjusted by previous CHANGE ORDER: \$269,600.00

The CONTRACT PRICE due to this CHANGE ORDER will be (increased) (~~decreased~~)
by: \$5,997.44

The new CONTRACT PRICE including this CHANGE ORDER will be: \$275,597.44

Change to CONTRACT TIME:

The CONTRACT TIME will be (increased) (~~decreased~~) 127 calendar days.

The date for completion of all work will be August 30, 2019 (Date).

APPROVALS REQUIRED:

To be effective, this Order must be approved by the Federal Agency if it changes the scope or objective of the PROJECT, or as may otherwise be required by the SUPPLEMENTAL GENERAL CONDITIONS.

Requested by: _____

Recommended by: Riley Company of Louisiana, Inc. Robert C. Myer 08/26/19

Ordered by: Jackson Parish Police Jury

Accepted by: Watson Well Drilling & Construction, LLC Paul Watson 08/26/19

State Agency Approval: W. H. J. J. LCDBG

JACKSON PARISH POLICE JURY
PUNKIN CENTER HILLTOP WATER SYSTEM -- WATER WELL #5
LCDBG PROJECT NO. 2000342630

CHANGE ORDER NO. 1

ITEM NO.	DESCRIPTION	PRESENT QUANTITY		NEW QUANTITY		UNIT PRICES	INCREASE (DECREASE)	EXTENDED AMOUNT
1	Plug and Abandon Existing Well	1	L.S.	1	L.S.	\$8,000.00	\$0.00	\$8,000.00
2	8"x4" Water Well -- Approx 200 GPM	1	L.S.	1	L.S.	\$180,000.00	\$0.00	\$180,000.00
3	200 GPM Submersible Pump and Column Pipe	1	L.S.	1	L.S.	\$17,000.00	\$0.00	\$17,000.00
4	Water Sample	1	L.S.	1	L.S.	\$5,000.00	\$0.00	\$5,000.00
5	Electrical Work	1	L.S.	1	L.S.	\$33,000.00	\$0.00	\$33,000.00
6	Discharge Assembly and Site Piping	1	L.S.	1	L.S.	\$20,000.00	\$0.00	\$20,000.00
7	Building for Electrical Equipment	1	L.S.	1	L.S.	\$4,000.00	\$0.00	\$4,000.00
8	Broadcast Seeding and Fertilizing	1	L.S.	1	L.S.	\$2,100.00	\$0.00	\$2,100.00
9	Project Sign	1	L.S.	1	L.S.	\$500.00	\$0.00	\$500.00
10-1	10 L.F. of Additional Well Screen Change Black Lap Pipe to Stainless Steel Lap Pipe Add Concrete Steps to Building and Concrete Work Changes to Site Piping and Site Fencing	0	L.S.	1	L.S.	\$5,997.44	\$5,997.44	\$5,997.44
TOTALS							\$5,997.44	\$275,597.44

ORIGINAL CONTRACT AMOUNT	\$269,600.00
CHANGE ORDER NO. 1	\$5,997.44
NEW CONTRACT AMOUNT	\$275,597.44

Gina Thomas

From: Bob Myers <bmyers@rileyco.org>
Sent: Wednesday, August 28, 2019 1:49 PM
To: Gina Thomas
Cc: Paul Riley
Subject: Punkin Center Hilltop Water System

Gina,

Can you add an item to the next Police Jury agenda to authorize the President to sign a Change Order and Substantial Completion for the Punkin Center Hilltop Water System – Water Well #5?

This change order will be an increase to the construction contract of \$5,997.44. The total increase is covered by the LCDBG grant (no costs to the Police Jury). This change order has already been approved by Jeff Tessier, LCDBG's engineer. We hope to finalize this project this week.

Let me know if you have questions. Thanks,

Bob Myers, PE
Riley Company of Louisiana, Inc.
bmyers@rileyco.org
(318) 251-0238

JACKSON PARISH POLICE JURY
EMPLOYEE RESIGNATION

I, Ronald Jenkins, do hereby voluntarily resign from employment with the

Jackson Parish Police Jury. This resignation is to be effective 8-27-19.


Employee Signature

8-27-19
Date


Witness Signature