



JACKSON PARISH POLICE JURY

Jackson Parish Courthouse
500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

Notice Posted:

Thursday, November 5, 2020, 12:00 PM
November 9, 2020 Regular Meeting

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

MEETING DATE:

Monday, November 09, 2020

MEETING TIME:

5:30 PM

PLACE OF MEETING:

**Dr. Charles H. Garrett Community Center
182 Industrial Drive
Jonesboro, LA 71251**

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Actions From Public Hearing:

1. Consider and take action on the following road recommendations:
 - a. *Bryant Road: adjust Parish maintenance to end at the 183 Bryant Road mailbox*
 - b. *Bob Watkins Road: adjust Parish maintenance to end at the turnaround at 250 Bob Watkins*
 - c. *Fails Road: adjust Parish maintenance to end at the Lenard property line*
 - d. *Folks Road: adjust Parish maintenance to end at the Mathews property line*
 - e. *Go Thru Road: remove from the Parish Road System*
 - f. *Into Road: remove from the Parish Road System*
 - g. *Preacher Martin Road: adjust Parish maintenance to end at the Ewing and Morgan property lines*
 - h. *Womack-Otwell Road: remove from the Parish Road System*

Approve Minutes

2. Adopt the minutes of the October 12th, October 30th, and November 2nd Jury Meetings, monthly purchase orders, and the payment of all bills

Approve Committee Reports:

Operations Committee

3. Adopt the minutes of the October 21st Operations Committee
4. Consider and act on the recommendation to hold a public hearing for the following roads:
 - a. *Canard Road - adjust where Parish maintenance ends*
 - b. *Ironwood Road - adjust where Parish maintenance ends*
 - c. *Burney Road - adjust where Parish maintenance ends*
 - d. *Culpepper Road - adjust where Parish maintenance ends*
 - e. *Bill Cole Loop - hear comments on how the roads serves the public*
 - f. *Branch Creek Road - hear comments on how the road serves the public*



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g. Tree Lane - hear comments on how the road serves the public

h. Jade Road - extend the road through the remaining portion of Bill Cole Loop

5. Consider and act on adopting the 2021-2023 Jackson Parish Road Priority Lists
6. Consider and act on authorizing the Road Department to use the traffic counters on all Parish Roads for one week over the next three years with the results being used for the next priority list
7. Consider and act on authorizing the debris hauling crews to clear debris from private roads that fall under the updated FEMA policy
8. Adopt the minutes of the October 29th Operations Committee Meeting
9. Consider and act on authorizing the President to execute a Cooperative Endeavor Agreement with Union Parish for dumping fees

Finance Committee

10. Adopt the minutes of the October 22nd Finance Committee Meeting
11. Consider and act on authorizing the property on Bond Street behind the Health Unit to be appraised in order to present the potential buyer of the purchase price
12. Consider and act on requesting the seller for the land on Jimmie Davis Blvd. get an appraisal in order for the Jury to determine their interest in purchasing the property
13. Consider and act on authorizing the President to execute the Cooperative Endeavor Agreement with North Hodge for their 2020 appropriation of \$6,750
14. Consider and act on approving the Proposed 2021 Recreation District Budget as presented
15. Adopt the minutes of the October 29th Finance Committee Meeting
16. Consider and act on approving the Proposed 2021 Library Board Budget as presented
17. Consider and act on closing the landfill on Saturdays from November 2020 thru January 2021 and re-assessing in 2021
18. Consider and act on increasing the commercial dumping fee from \$35/ton to \$45/ton
19. Consider and act on instituting a \$25 permit fee for anyone, residential or commercial, that comes across the scales with the fee being paid per visit
20. Consider and act on increasing the fees for commercial bin rentals from \$75 per bin to \$115.75 per bin with a \$75 charge for additional pickups
21. Consider and act on suspending the construction of new model bin sites until 2022
22. Consider and act on introducing a resolution in December calling for an election to levy a 1% sales tax for the Solid Waste operation (*roll call vote*)

Management Reports

23. October 2020 Road Superintendent Report - *Mr. Jody Stuckey*
 - a. *Accept the October 2020 Emergency/Off-Schedule Report*
24. October 2020 Solid Waste Superintendent Report - *Mr. Robin Sessions*
25. October 2020 O.E.P. Report - *Mr. Mark Treadway*
26. October 2020 Maintenance Report - *Mr. Robert "Bubba" Anderson*



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27. October 2020 Financial Report and discussion of budget vs. actual - *Ms. Gina Thomas*

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Other Business

28. October 2020 Engineering Report - *Mr. Paul Riley*
29. Consider and act on the final change order for the 2020 Road Program - Contract I - Asphalt Project
30. Consider and act on the approval of substantial completion for the 2020 Road Program - Contract I - Asphalt Project
31. Consider and act on the approval of substantial completion for the 2020 Road Program - Contract II - Surface Treatment Project
32. Consider and act on letter of request from the School Board for Quitman parking lot
33. Consider and act on a resolution in support of a new cemetery in East Hodge
34. Review 2021 liquor permit applications
35. Consider and act on Parish board appointments
- a. *Tammy Collinworth to the North Delta Regional Planning & Development District*
 - b. *District 2 Fire District Board: 2-year term ending 12/31/2022*
 - c. *Re-appoint Wayne Whitman to the District 3 Fire Board: 2-yr. term ending 12/31/22*
 - d. *Jonesboro Fire District Board: 2-year term ending 12/31/2022*
36. Consider and act on authorizing the Secretary-Treasurer to publish the notice of the 2021 Preliminary Consolidated Budget Hearing

Announcements & Notifications

37. Announcement: intent to adopt a resolution to levy a sales and use tax

Juror Comments

Adjourn

Gina M. Thomas, Secretary-Treasurer
Jackson Parish Police Jury
500 E. Court Street, Room 301, Jonesboro, LA. 71251
(318) 259-2361 extension 3

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

The Jackson Parish Police Jury met in regular session on Monday, October 12, 2020 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Regina Rowe, Ms. Tarneshala Cowans, and Mr. Lynn Treadway. Absent: none.

The President, Ms. Amy Magee, called the meeting to order. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

The President opened the floor for public comments

The President recognized Mr. Chris Bowman and invited him to address the Jury.

The President and Jurors presented Certificates of Appreciation to the following groups to recognize their efforts to restore Jackson Parish in the aftermath of Hurricane Laura:

- Town of Chatham
- Chatham Police Department
- Village of East Hodge
- East Hodge Police Department
- Town of Eros
- Eros Police Department
- Village of Hodge
- Hodge Police Department
- Hodge Fire Department District 1
- Town of Jonesboro
- Jonesboro Fire Department
- Jonesboro Police Department
- Jonesboro Fire Department District 1
- Village of North Hodge
- North Hodge Police Department
- Village of Quitman
- Quitman Police Department
- Quitman Fire Department District 1
- District 2 Fire Department
- District 3 Fire Department
- District 4 Fire Department
- Jackson Parish Sheriff's Office
- Ambulance Service District
- Jackson Parish Police Jury OEP Department, Mr. Mark Treadway
- Jackson Parish Police Jury Road Department
- Jackson Parish Police Jury Solid Waste Department
- Jackson Parish Police Jury Maintenance Department
- Jackson Parish Police Jury Administration Department
- National Guard
- Shreveport National Weather Service
- State Fire Marshall's Office
- Region 8 GOHSEP
- National Guard
- Senator Jay Morris

- Representative Jack McFarland
- Entergy
- McCartney Oil
- Reed Plumbing
- WestRock

The President read aloud a Proclamation for Volunteer Appreciation Day in recognition of the Jackson Parish businesses, houses of worship, and citizen volunteers:

WHEREAS, since the early days of our nation, volunteers have played a vital role in our greatest challenges and triumphs. Volunteer service, whether in times of war or peace is integral in addressing community issues and helps to unite us around a common purpose while still addressing critical needs.

WHEREAS, Hurricane Laura made landfall near Cameron, Louisiana on Thursday, August 27, 2020; and in her aftermath, the residents of Jackson Parish found their communities in a ‘state of emergency’. The health and well-being of our families, friends, and neighbors which are critical to the continued vitality and prosperity of our parish was threatened.

WHEREAS, our Houses of Worship, our local businesses and our citizens have been dedicated to enriching our towns and villages for decades and have worked hard to make Jackson Parish a better place for everyone. These individuals understand that citizen volunteers are critical to the community.

WHEREAS, the residents of Jackson Parish were able to depend on these volunteers to use their unique knowledge and awareness of the needs in their communities to combine their assets and resources to render an invaluable service during the Jackson Parish Recovery.

WHEREAS, these selfless volunteers were comprised of our businesses, our faith-based organizations, and our citizens. They demonstrated commitment through their tireless service. They showed compassion by providing for their neighbors and friends. And dedication through passionate involvement and contributions to the overall success of the Jackson Parish Recovery.

WHEREAS, it is important to recognize those who give of themselves for the betterment of their communities, the Jackson Parish Police Jury considers it necessary and proper to highlight those individuals from our businesses, Houses of Worship and citizens for their unwavering support during this critical time.

THEREFORE, the Jackson Parish Police Jury has set aside a day for citizen volunteer service to honor these volunteers, “who through their shared commitment to community service” ,encourage hope, promote benevolence, demonstrate compassion, and strengthen bonds in the Jackson Parish Community. We call upon the citizens of Jackson Parish, as you engage in your activities of service, to use your knowledge, skills, ideas, and creativity to honor, advocate for, and bring awareness to Volunteerism.

NOW THEREFORE, BE IT PROCLAIMED

VOLUNTEER APPRECIATION DAY
SATURDAY, OCTOBER 17, 2020

IN WITNESS THEREOF, I HAVE HEREUNTO SET
MY HAND AND CAUSED THE GREAT SEAL OF
THE JACKSON PARISH POLICE JURY TO BE
AFFIXED TO IT AT THE PARISH SEAT
IN JONESBORO THIS 12TH DAY OF OCTOBER, 2020.

/s/
AMY MAGEE, PRESIDENT
JACKSON PARISH POLICE JURY

The President moved to the approval of minutes.

Motion Mr. Treadway, seconded Mr. Culpepper to adopt the minutes of the September 14th Regular Meeting, and September 14th, September 23rd, and October 5th Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President moved to Committee Reports.

Motion Mr. Culpepper, seconded Mr. Treadway to adopt the following minutes from the September 23rd Operations Committee meeting. Motion carried.

*Operations Committee
September 23, 2020*

The Operations Committee met Wednesday, September 23, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. Lewis Chatham, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Jody Stuckey, Road Superintendent, Mr. Robin Sessions, Solid Waste Superintendent, and Mr. Paul Riley, Engineer.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There being no public comments, the Chair moved on to agenda items.

The Chair updated the Committee on the LDEQ review of the land on Pardue Loop. She stated that because of the existing debris from the 2019 tornadoes, LDEQ would not approve the site and would instead use the old Quitman Road Barn location.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize the Road Department to clear the Pardue Loop site for future use. Motion carried.

The Committee discussed requesting the State of Louisiana to do a controlled burn of the debris. Mr. Chatham said that he would make the request.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the Road Department to repair and complete the fencing and gates around the property. Motion carried.

The Committee reviewed the Revocation of Public Road Policy and the qualifications that had been given to the Parish Engineer at the June 18, 2020 Operations Committee Meeting. They reviewed the first round of road studies and made the following recommendations:

- o Motion Ms. Magee, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on Bob Watkins Road to end at the turnaround at 250 Bob Watkins Road and keep the remaining portion of the road in the Parish Road System due to there being three landowners and two houses. Motion carried.*
- o Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Bryant Road to end at the 183 Bryant Road mailbox and keep the remaining portion of the road in the Parish Road System due to there being multiple landowners and houses. Motion carried.*

- *Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury leave Fails Road in the Parish Road System due to there being multiple landowners and houses and a property owner needing access to their land from this road to avoid being landlocked. Motion carried.*
- *Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on Folks Road to end at the property line of Patsy Ruth Mathews and keep the remaining portion of the road in the Parish Road System due to there being multiple landowners and houses. Motion carried.*
- *Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury bring Go Thru Road to a public hearing for the Jury to hear comments on how the road serves the public. Motion carried.*
- *Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury bring Into Road to a public hearing for the Jury to hear comments on how the road serves the public. It was noted that the property owner on all three sides of the road is the same person and they had requested the Jury remove the road from the Parish Road System. Motion carried.*
- *Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury leave Palmer Road in the Parish Road System due to there being multiple landowners and one house. Motion carried.*
- *Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on Preacher Martin Road to end at the Randy Ewing and Huey Morgan property line and keep the remaining portion of the road in the Parish Road System due to there being three landowners and two houses. Motion carried.*
- *Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury leave Thunder Road in the Parish Road System due to there being two landowners and two houses. Motion carried.*
- *Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury bring Womack-Otwell Road to a public hearing for the Jury to hear comments on how the road serves the public. Motion carried.*

Mr. Sessions requested the Jury authorize overtime, if needed, in order for the Solid Waste Department to grind and haul debris.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize the Solid Waste Department to use overtime, if needed, for grinding and hauling debris. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize Mr. Darrell Avery to negotiate a land purchase for the land adjacent to the Solid Waste Landfill to be used for future expansion. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the Solid Waste Department to research grant opportunities for equipment purchases for boom trucks with larger capacity. Motion carried.

The Committee discussed the exit interview from the 2019 audit and Ms. Magee explained that they received negative feedback from the surplus balance in the Library Fund. They discussed the fund balance for the Solid Waste Fund and the continued trend of the sales tax revenues not covering the expenses for the operation. The Secretary-Treasurer stated that when the Solid Waste Fund runs at a deficit, the additional funding comes from the General Fund. The Committee discussed long-term plans for revenue sources for the Solid Waste Fund to be able to restore the parish-wide recycle program, construct the final model bin sites, and purchase the necessary equipment for the operation.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury propose a rededication of \$1.5M from the Library Fund to the Solid Waste Fund to the Jackson Parish voters in an open election. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury propose a new ad valorem tax of 2 mills for the Solid Waste Fund to the Jackson Parish voters in an open election. Motion carried.

The Committee requested that Mr. Glen Kirkland, Tax Assessor be present at the October Business Session to answer questions from the Jury.

The Secretary-Treasurer gave a business update on the status of the debris removal, the Industrial Drive office building, and the new application process for building permits.

Motion Mr. Chatham, seconded Mr. Treadway to adjourn. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to authorize the clearing and fencing of the Pardue Loop property. Motion carried.

Motion Mr. Treadway, seconded Ms. Rowe to authorize overtime as needed for the Solid Waste Department for grinding debris. Motion carried.

Motion Ms. Rowe, seconded Ms. Cowans to authorize Darrell Avery to research land purchase options. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to authorize a grant request for Solid Waste equipment. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to hold a public hearing in November for the following roads:

- Bob Watkins Road - adjust where Parish maintenance ends
- Bryant Road - adjust where Parish maintenance ends
- Fails Road - adjust where Parish maintenance ends
- Folks Road - adjust where Parish maintenance ends
- Go Thru Road - hear comments on how the road serves the public
- Into Road - remove the road as requested by the property owner
- Palmer Road - adjust where Parish maintenance ends
- Preacher Martin Road - adjust where Parish maintenance ends
- Womack-Otwell Road - hear comments on how the road serves the public

Motion carried with Ms. Rowe voting "Nay".

Motion Mr. McCarty, seconded Ms. Cowans to adopt the following minutes from the September 24th Finance Committee meeting. Motion carried.

*Finance Committee
September 24, 2020*

The Finance Committee met Thursday, September 24, 2020 at 5:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. John McCarty and Ms. Tarneshala Cowans. Absent: Mr. Todd Culpepper.

The meeting was called to order by Mr. McCarty. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Secretary-Treasurer presented the month-to-date purchase orders, financial statements, and budget vs. actual budget report. She reviewed the Master Fund trial balance and discussed the restricted fund balances. The Committee reviewed the Revenue and Expenditure report and the budget report for current

vs. actual. They discussed the budgeted deficit in the Solid Waste fund and that it is given large allocations from the General Fund to sustain operations.

The Committee reviewed the submitted estimates for a new air conditioning unit for the Coroner's lab area in the Blake Building.

Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury award the low bid to Southern Air Conditioning for \$4,500. Motion carried.

The Committee reviewed the submitted estimate for an upgraded Courthouse generator for \$99k. The Secretary-Treasurer stated that she and the Maintenance Supervisor had developed a "Pre-storm Checklist" that had been implemented that would ensure that the generator fuel levels are checked before, during, and after a storm event in addition to other preparative items.

The Committee did not take any action on the estimate. Mr. McCarty stated that he would like to see the Maintenance department use the checklist and save the cost of a new generator.

The Committee discussed the "Opinion of Probable Cost" for road repairs in East Hodge for \$50,000. The Committee stated that they want to help East Hodge with the repairs, but they want to see if they can pursue funding opportunities from the state first through the LGAP and Economic Development grants. The Committee requested that the President meet with Mayor Mims to review the grant opportunities and offer assistance to help them request funding through the state and then have the Committee review additional assistance if needed. No action was taken or recommendation made to the Jury.

The Secretary-Treasurer reviewed the budget changes to-date and gave explanation for the larger changes noting that the net impact was a \$603.45 increase to expenses.

Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury approve the 2020 budget amendments as presented. Motion carried.

Motion Ms. Cowans, seconded Mr. McCarty to adjourn. Motion carried.

Motion Mr. Culpepper, seconded Mr. Treadway to accept the low bid of \$4,500 from Southern Air Conditioning for an a/c unit in the Coroner's Office. Motion carried.

Motion Ms. Cowans, seconded Mr. Chatham to adopt the following 2020 budget amendments:

- Decrease General Fund (\$5,000.00)
- Decrease Road Fund (\$40,600.00)
- Increase Sales Tax Fund \$3.00
- Increase Asphalt Fund \$43,200.00
- Increase Health Unit Fund \$200.00
- Decrease Solid Waste Fund (\$16,360.30)
- Increase Off Duty Witness Fees Fund \$500.00
- Increase Certificates of Debt Fund \$3.00
- Increase OEP Fund \$18,757.75
- Increase Coroner's Fund \$1,400.00
- Decrease Petit/Grand Jury Fund (\$1,500.00)

Net Total Change \$603.45

Motion carried.

Motion Mr. Treadway, seconded Mr. McCarty to adopt the following minutes from the October 7th Project Committee meeting. Motion carried.

*Project Committee
October 7, 2020*

The Project Committee met Wednesday, October 7, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Regina Rowe. Absent: none. Also present, Hospital COO Jason Thomas, and Parish Engineer Paul Riley.

The meeting was called to order by the Chair, Ms. Rowe. Mr. Culpepper gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the letter of acceptance from Mr. Simmons for the offer to purchase 9.9 acres behind the Jackson Parish Hospital at the appraised value of \$44,550 and all closing costs, including, but not limited to costs of preparation of the deed, Act of Partial Release to be executed by the lender, Iberia Bank, and recording costs.

The Committee reviewed the Hospital Boards intention to bare half of the cost of the appraised value.

Mr. Riley stated that they would need to get an updated survey and description of the property.

Motion Mr. Culpepper, seconded Ms. Magee to recommend the Jury purchase the land at the appraised value, authorize acquiring a new survey and description of the property, and authorize the President to execute a Cooperative Endeavor Agreement with the Jackson Parish Hospital to split the cost of the land.

Motion carried.

The Committee discussed the final plans for the new building on Industrial Drive. They discussed names for the building and meeting rooms, department relocations, security, and additional uses for the building.

Mr. Culpepper proposed naming the Jury Meeting Room the "Nathaniel Zeno Meeting Room".

Ms. Magee proposed building a fenced area for storage for OEP equipment.

Motion Mr. Culpepper, seconded Ms. Magee to adjourn. Motion carried.

Motion Mr. Culpepper, seconded Ms. Rowe to authorize the purchase of an approximate 9.9 acre tract, being a portion of a larger tract identified as Jackson Parish Assessor's No. 0095019510 and being owned by Common Touch, L.L.C., for a purchase price of \$44,550.00, in connection with the Jackson Parish Hospital Drainage Project. The motion passed unanimously.

Motion Ms. Rowe, seconded Mr. Culpepper to authorize the President to execute a Cooperative Endeavor Agreement with the Jackson Parish Hospital to split the costs of 9.9 acres of land. Motion carried.

Motion Ms. Rowe, seconded Mr. Chatham, to name the new office building at 160 Industrial Drive, Jonesboro the "Jackson Parish Police Jury Administrative Building". Motion carried.

Motion Mr. Treadway, seconded Mr. Culpepper to name the interior meeting rooms at the Jackson Parish Police Jury Administrative Building "The Sunshine Room" for the front meeting room and the "Nathaniel Zeno Jr. Meeting Room" for the Jury Meeting Room. Motion carried.

The President called for monthly management reports.

Mr. Brad Self, Road Department Supervisor, gave the September 2020 Road report noting that \$30,255.11 had been spent on emergency call-outs/off-schedule work. He reviewed the work performed by the asphalt crew and the upcoming projects.

Motion Mr. Culpepper, seconded Mr. McCarty to accept the September 2020 emergency/off-schedule reports. Motion carried.

Mr. Edquado Howard, Solid Waste Supervisor, gave the September 2020 Solid Waste report noting the tonnages collected in the parish and municipalities.

Mr. Mark Treadway, OEP Director, gave the September 2020 OEP Report and updated the Jury on the activities performed during the Hurricane Laura relief and the Hurricane Delta preparations.

Mr. Robert “Bubba” Anderson, Maintenance Supervisor, gave the September 2020 Maintenance report summarizing the completed and upcoming projects.

Ms. Gina Thomas, Secretary-Treasurer, presented the September 2020 Financial Report highlighting the actual vs. budget comparisons for all funds. She discussed the proposed budget amendments and gave a summary of suggested amendments for October. She gave a summary of the 2019 audit report.

The President moved on to Other Business.

Mr. Paul Riley, Parish Engineer with the Riley Co. gave the September 2020 Engineering report. He presented the 2021-2023 Road Priority Lists for the Jury to review and adopt at the November Regular Meeting. He updated the Jury on the progress of the 2020 Road Program.

Motion Mr. Culpepper, seconded Mr. Treadway to approve the annual bridge certification and authorize the President to sign the “Official Listing of Off-System Bridges” for 2020.

ANNUAL CERTIFICATION OF COMPLIANCE WITH STATE OF
LOUISIANA OFF SYSTEM BRIDGE REPLACEMENT PROGRAM

WHEREAS, the Code of Federal Regulations as enacted by the United States Congress mandates that all structures defined as bridges located on all public roads shall be inspected, rated for safe load capacity and posted in accordance with the National Bridge Inspection Standards and that an inventory of these bridges be maintained by each state; and

WHEREAS, the responsibility to inspect, rate and load post these bridges under the authority of Jackson Parish in accordance with those Standards is delegated by Louisiana Department of Transportation and Development to Jackson Parish,

THEREFORE, BE IT RESOLVED by the governing authority of Jackson Parish that the Parish in regular meeting assembled does hereby certify to the Louisiana Department of Transportation and Development (herein referred to as the DOTD) that for a period October 1, 2019 through September 30, 2020: The Parish has performed all interim inspections on all Parish owned or maintained bridges in accordance with the National Bridge Inspection Standards.

All bridges owned and maintained by the Parish have been structurally analyzed and rated by the parish as to the safe load capacity in accordance with AASHTO Manual for Maintenance Inspection of Bridges. The load posting information that has been determined by the LA DOTD for all bridges where the maximum legal load under Louisiana State law exceeds the load permitted under the operating rating as determined above has been critically reviewed by the Parish. Load posting information has been updated by the Parish. Load Posting information has been updated by the Parish to reflect all structural changes, any obsolete structural ratings or any missing structural ratings.

All Parish owned or maintained bridges which require load posting or closing are load posted or closed in accordance with the table in the DOTD Engineering Directives and Standard Manual Directive No. 1.1.1.8. All DOTD supplied load posting information concerning a bridge has been critically reviewed by the Parish Engineer prior to load posting.

All bridges owned or maintained by the Parish are shown on the attached list in the format specified by the DOTD. Corrections to data supplied to the Parish by the LA DOTD are noted.

Roll Call Vote:

District 1 Yay District 2 Yay District 3 Yay District 4 Yay
District 5 Yay District 6 Yay District 7 Yay

Yeas: 7
Nays: 0
Absent: 0
Abstaining: 0

CERTIFICATION

I, Gina M. Thomas, Secretary-Treasurer of the Jackson Parish Police Jury, do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted at a regular meeting of the Jackson Parish Police Jury on October 12, 2020.

/s/ Gina M. Thomas
Gina M. Thomas, Secretary-Treasurer

Motion Mr. Culpepper, seconded Mr. Chatham to adopt the Parish Transportation Fund Certification for 20 20 .

PARISH TRANSPORTATION FUND CERTIFICATION

The Jackson Parish Police Jury hereby certifies that the funds made available under the Parish Transportation Fund, for the year 20 20 , have been expended in accordance with the standards established by law. The Jackson Parish Police Jury has adopted a system of road administration which requires the approval of the governing body for expenditures, the development of a capital improvement program on a selective basis, centralized purchasing of equipment and supplies, centralized accounting, a construction program based on engineering plans and specifications, and a selective maintenance program.

District 1: Yay District 2: Yay District 3: Yay District 4: Yay
District 5: Yay District 6: Yay District 7: Yay

Yeas: 7
Nays: 0
Absent: 0
Abstaining: 0

Motion carried.

CERTIFICATION

I, Gina M. Thomas, Secretary-Treasurer of the Jackson Parish Police Jury, do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted at a regular meeting of the Jackson Parish Police Jury on October 12, 2020.

/s/ Gina M. Thomas
Gina M. Thomas, Secretary-Treasurer

Motion Ms. Rowe, seconded Mr. Culpepper to appoint the following parish board members:

- Re-appoint Mr. Alton Fallin to the District 2 Fire Board for a 2-year term ending 12/31/22
- Re-appoint Mr. Mack Williams to the District 2 Fire Board for a 2-year term ending 12/31/22
- Re-appoint Mr. Terrance Blankenship to the Jonesboro Fire Board for a 2-year term - 12/31/22
- Re-appoint Ms. Wilda Smith to the Heritage Museum Board for a 5-year term ending 12/31/26
- Accept the resignation of Ms. Vickie Pace from the Watershed District Board
- Appoint Mr. Kent Hightower to the Watershed District Board to complete the term of Vickie Pace, ending 3/6/2021

Motion carried.

Motion Mr. Treadway, seconded Ms. Rowe to authorize the President to execute a temporary right of way agreement with Amber Lowe for access through the Police Jury's property on Bond Street, Jonesboro. Motion carried.

The President opened the floor for announcements and notifications.

Ms. Magee asked for the status of the 2020 Veteran's Event.

Ms. Rowe announced that the Sparta Groundwater Commission meeting would be held on Wednesday, October 14th at the Community Center at 2:00PM and invited the Jurors to attend.

The President opened the floor for to Juror Comments.

The President called for the adjournment of the meeting.

Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.

The Jackson Parish Police Jury met in Special Session, Friday, October 30, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Ms. Amy Magee, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: Mr. Lewis Chatham and Mr. John McCarty.

The meeting was called to order by the President, Ms. Magee. Mr. Culpepper gave the invocation and Mr. Treadway led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Jury discussed the 2020 Veterans Event. Ms. Cowans arrived at the meeting. Ms. Rowe stated that she had talked to veterans in her district and they had concerns about an event in the midst of a pandemic. The Jury discussed the rising cases of COVID-19 in Jackson Parish. Ms. Magee stated that most of the local veterans are in the high-risk age group. No action was taken for the 2020 event.

Motion Ms. Cowans, seconded Ms. Rowe to enter into Executive Session to discuss the Office of Emergency Preparedness Director and the pending litigation vs. Giambrone. Motion carried unanimously.

Motion Mr. Culpepper, seconded Ms. Rowe to exit Executive Session with no action being taken. Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to re-classify Mr. Mark Treadway as a salaried Police Jury employee effective immediately with his pay remaining unchanged and to modify the current EMPG grant to request reimbursement for the items needed to set up a new Emergency Operating Center (EOC) at the Police Jury Administrative Building. Motion carried with Mr. Culpepper voting "Nay" due to his request that the Police Jury receive written notification from GOHSEP that the changes would be approved.

Motion Mr. Culpepper, seconded Ms. Rowe to affirm the settlement offer of the pending litigation with Ms. Giambrone with the request that the insurance agency try to negotiate a reduced amount. Motion carried.

Motion Ms. Cowans, seconded Mr. Culpepper to adjourn. Motion carried.

The Jackson Parish Police Jury met in Business Session Monday, November 2, 2020 at 5:15 PM at the Dr. Charles H. Garrett Community Center, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. John McCarty, and Mr. Lynn Treadway. Absent: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Tarneshala Cowans, and Ms. Regina Rowe. Also in attendance: Mr. Darrell Avery, Assistant D.A.

There being no quorum, no action was taken for the meeting, but the members present proceeded with the following discussion:

The meeting was called to order by the President, Ms. Magee.

Mr. Treadway gave the invocation and Mr. McCarty led in the recitation of the Pledge of Allegiance.

There were no public comments.

The President invited Mr. Chad Parker with Inspections Unlimited to present to the Police Jury regarding the building permit process in Jackson Parish.

Mr. Parker explained his role as Certified Building Official for Jackson Parish. He updated the Jury on issues with other inspectors in the parish not following the state regulations according to the Uniform Building Code. He requested that the Jury amend the Building Code Ordinance to include a section that states that any inspector found to be in violation of the state uniform building code three times (including for error or falsifying a document), they will no longer be allowed to inspect in Jackson Parish. The President thanked Mr. Parker for sharing the information and requested that the amendment be presented to the Policy & Personnel Committee.

The President called for Committee Reports.

Ms. Magee, Chairman of the Operations Committee, provided a summary of the October 21st and 29th meetings. The Jury reviewed the Committee recommendations for Canard, Ironwood, Mary West, Burney, Culpepper, Cypress Branch, Bill Cole Loop, Branch Creek, Tree Lane, Jade, and Thunder roads. No changes were made to these recommendations.

The Jury reviewed the 2021-2023 Road Priority Lists with no changes or comments.

The Jury reviewed the schedule for traffic counters to be used for one week on all parish roads over the next three years.

The Jury reviewed the information regarding debris cleanup on private roads and discussed the new information from FEMA regarding the 100% match for 30 days of the cleanup.

The Jury reviewed the Cooperative Endeavor Agreement with Union Parish for dumping fees. Ms. Magee noted that they did not increase their prices.

The Secretary-Treasurer gave a summary of the October 22nd and 29th Finance Committee meetings.

The Secretary-Treasurer reviewed the proposed budgets for the Road, Asphalt, Sales Tax, and Current Year Road Project funds.

The Jury reviewed the proposed 2020 Recreation Department budget and the proposed 2020 Library budget.

The Jury reviewed the recommendations regarding the Solid Waste Department.

The Secretary-Treasurer stated that the bonding attorney confirmed that the Police Jury has authority to levy an additional 1% sales tax if approved through an election.

With the conclusion of Committee Reports, the President moved on to Continued Business.

The Jury reviewed the status of committee assignments. Ms. Magee requested that the Policy & Personnel Committee meet to review the Building Code Ordinance, the Personnel Policy, the Sandbag Policy, the Setup Policy, the Community Center Rental Contract, and the Municode ordinance review.

The Jury reviewed the nominees and actions needed for parish board appointments.

The President moved to New Business.

The Jury reviewed the letter of request from the School Board for labor and equipment to make repairs for the Quitman parking lot.

The President opened the floor for discussion of other topics.

The President opened the floor for announcements and notifications.

Ms. Magee announced that due to the current rise in COVID cases in Jackson Parish and because of the safety concerns for the high-risk age group of most veterans, the Police Jury would not be hosting their annual Veterans Event this year.

Ms. Magee announced that the Police Jury will host a Disaster Recovery Event for the Solid Waste, Road, Maintenance, and Administration departments on December 2nd and they will have a speaker to discuss actions, mindsets, and attitudes during disasters.

Ms. Magee requested that Mr. Sessions gather comparison pricing for commercial garbage fees so that they can send the information in a notice to the customers.

Mr. McCarty stated that he would like to get a head start for 2021 for cleanup programs for the parish.

Ms. Magee announced that DEQ had visited the Jackson Parish Landfill and that the regional director stated he would like to use our landfill as a model C&D landfill for the state.

Motion Mr. McCarty, seconded Mr. Treadway to adjourn. Motion carried.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2673

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 1478

AMETHYST CONSTRUCTION
215 INDUSTRIAL PARKWAY
WEST MONROE LA 71291

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/15/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	ASPHALT		HOT MIX HOT MIX HAULED TO VARIOUS ROADS. (APPROX. 1172 TONS @ \$81.00/TON)	95,000.0000	95,000.00
SubTotal					95,000.00
Sales Tax					0.00
Order Total					95,000.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	006-4-312-01000	ASPHALT - MATERIALS	95,000.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2675

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and correspondence

Page 1 of 1

VENDOR: 2995

Wallis Wood Works, LLC
824 Pershing Highway
Jonesboro LA 71251

SHIP TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/19/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Installments	Desks & conf table	28,600.0000	28,600.00
				SubTotal	28,600.00
				Sales Tax	0.00
				Order Total	28,600.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-197-03200	JOB: Building Supplies	28,600.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

COMPLETED/PAID

PURCHASE ORDER NO: 2685

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 1635

JACKSON PARISH CORRECTIONAL CENTER
327 INDUSTRIAL DRIVE
JONESBORO LA 71251

SHIP TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/20/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total	
1.00	1	Housing	September 2020	29,473.9700	29,473.97	
1.00	1	Medical	September 2020	3,939.2200	3,939.22	
					0	
					SubTotal	33,413.19
					Sales Tax	0.00
					Order Total	<u>33,413.19</u>

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	001-4-201-05200	Sheriff: Housing of Parish Prisoner	29,473.97
GThomas	GThomas	001-4-201-05210	Sheriff: Prisoner Medical Expenses	3,939.22

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

COMPLETED/PAID

PURCHASE ORDER NO: 2687

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 1139

GREEN OAKS JUVENILE DETENTION CNTR
4820 SOUTH GRAND ST.
MONROE LA 71202

SHIP TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/22/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Housing	September 2020	21,900.0000	21,900.00
SubTotal					21,900.00
Sales Tax					0.00
Order Total					21,900.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-201-05200	Sheriff: Housing of Parish Prison	21,900.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

COMPLETED/PAID

PURCHASE ORDER NO: 2689

This PO number must appear on all packages
 and correspondence

Page 1 of 1

VENDOR: 2998

Graham County Land Company LLC
 750 Tallulah Road
 Robbinsonville NC 28771

SHIP TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/22/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1,973.45	1	1	Cubic yd debris	11.2000	22,102.64
1,973.45	1	2	DMS management	2.5000	4,933.63
1,973.45	1	3	Reduction	0.7500	1,480.09
				SubTotal	28,516.36
				Sales Tax	0.00
				Order Total	28,516.36

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	002-4-313-09000	Road: Debris Hauling & Monitor:	28,516.36

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

COMPLETED/PAID

PURCHASE ORDER NO: 2690

This PO number must appear on all packages
 and correspondence

Page 1 of 1

VENDOR: 2998

Graham County Land Company LLC
 750 Tallulah Road
 Robbinsonville NC 28771

SHIP TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/22/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
2,175.82	1	1	Cubic yard debris	11.2000	24,369.18
2,175.82	1	2	DMS management	2.5000	5,439.55
2,175.82	1	3	Reduction	0.7500	1,631.87
				SubTotal	31,440.60
				Sales Tax	0.00
				Order Total	<u>31,440.60</u>

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	002-4-313-09000	Road: Debris Hauling & Monitor:	31,440.60

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

COMPLETED/PAID

PURCHASE ORDER NO: 2696

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 806

RILEY COMPANY OF LOUISIANA, INC
P O DRAWER 1303
RUSTON LA 71273-1303

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/26/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Engineer	Day to day services	14,956.7500	14,956.75
				SubTotal	14,956.75
				Sales Tax	0.00
				Order Total	14,956.75

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	002-4-313-01000	Road: Engineering Fees - Contrac	6,521.00
GThomas	GThomas	006-4-313-01000	ENGINEERING FEES - CONTR	8,435.75

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2705

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR:

2362
RUSTON ROCK IT, LLC
POB 2772
POB 2772
RUSTON LA 71273

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/28/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1,000.00	T	GRAAVEL	SB-2 1000 TONS OF SB-2 DELIVERED TO THE YARD AND STOCKPILES. TO BE USED ON VARIOUS ROADS.	37.7000	37,700.00
				SubTotal	37,700.00
				Sales Tax	0.00
				Order Total	37,700.00

Requested By:

Account Distribution				
<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	002-4-310-04000	Road: Gravel/Reclaimed Asphalt	37,700.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2706

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 2362

RUSTON ROCK IT, LLC
POB 2772
POB 2772
RUSTON LA 71273

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/28/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total	
850.00	YARDS	GRAVEL	PIT RUN	26.9500	22,907.50	
					SubTotal	22,907.50
					Sales Tax	0.00
					Order Total	22,907.50

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	002-4-310-04000	Road: Gravel/Reclaimed Asphalt	22,907.50

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

COMPLETED/PAID

PURCHASE ORDER NO: 2707

This PO number must appear on all packages
 and correspondence

Page 1 of 1

VENDOR: 201

S BAR S LLC
 836 HOMER SISEMORE RD
 RUSTON LA 71270

SHIP TO:

ROAD BARN
 230 FITZPATRICK ROAD
 JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 10/28/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	ea	Culvert extension	Culvert extension for Shalimar Road	19,800.0000	19,800.00
				SubTotal	19,800.00
				Sales Tax	0.00
				Order Total	19,800.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	006-4-312-02900	ASPHALT - CULVERTS	19,800.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

ACCOUNTS PAYABLE CHECK REGISTER

Jackson Parish Police Jury

FY 2020

Check Register for 10/1/2020 to 10/31/2020 & Check Numbers 0 to 2147483647

Cash Account 020-1-901-00000

Check Date		Amount (\$)
10/06/2020	Check Run 464 Check Total	\$96,602.33
	Check Run 464 Total	\$96,602.33
10/07/2020	Check Run 465 Check Total	\$268.77
	Check Run 465 Total	\$268.77
10/08/2020	Check Run 466 Check Total	\$15,560.53
	Check Run 466 Total	\$15,560.53
10/13/2020	Check Run 467 Check Total	\$153,023.44
	Check Run 467 Total	\$153,023.44
10/15/2020	Check Run 468 Check Total	\$7,765.17
	Check Run 468 Total	\$7,765.17
10/20/2020	Check Run 469 Check Total	\$161,389.05
	Check Run 469 Total	\$161,389.05
10/22/2020	Check Run 470 Check Total	\$10,806.27
	Check Run 470 Total	\$10,806.27
10/27/2020	Check Run 471 Check Total	\$151,419.59
	Check Run 471 Total	\$151,419.59
10/29/2020	Check Run 472 Check Total	\$3,454.00
	Check Run 472 Total	\$3,454.00

Description	Count	Amount (\$)
ACH	0	\$0.00
Bank of America	0	\$0.00
Check	188	\$600,289.15
Strategic Payment Services	0	\$0.00
Wells Fargo	0	\$0.00
Paymode X	0	\$0.00
GRAND TOTAL	188	\$600,289.15

Operations Committee
October 21, 2020

The Operations Committee met Wednesday, October 21, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. Lewis Chatham, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Jody Stuckey, Road Superintendent and Mr. Paul Riley, Engineer.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

The Chair opened the floor for public comments.

Mr. Todd Culpepper stated that Mr. Ray Duck had requested that Canard Road remain in the parish road system. He also discussed the history of Culpepper Road.

The Committee reviewed the first-pass review of the following road studies. They stated the need to be consistent with all reviews and treat every road the same. The following recommendations were made:

- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Canard Road to end after the second mailbox in order to keep the portion of the road with multiple structures as public. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Ironwood Road to end at the beginning of the Joyce Harvey property line. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Mary West Road as they confirmed the parish maintenance is currently ending at the last property owner's line. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury adjust the parish maintenance on Burney Road to end just passed the 181 Burney Road driveway which is where the Road Department is currently ending their maintenance. Motion carried. It was noted that this was a change in the official record of the system, the Road Department had not been performing any maintenance beyond this point in their current operations.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adjust the parish maintenance on Culpepper Road to end at the property line of John Everett. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Cypress Branch Road as it has multiple landowners and provides public access to Culpepper Road. Motion carried.
- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury remove the portion of Bill Cole Loop at the end of the intersection with Jade Road as requested by the property owner and to request the 911 Office to reclassify the remaining portion of Bill Cole Loop to Jade Road. Motion carried. Mr. Stuckey stated that he would communicate with the 911 office for the changes.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury bring Branch Creek Road to a public hearing for the Jury to hear comments on how the road serves the public. Motion carried.
- Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury bring Tree Lane to a public hearing for the Jury to hear comments on how the road serves the public. Motion carried.

- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on the existing Jade Road because it serves multiple landowners. Motion carried. It was stated that this road will extend with the removal of Bill Cole Loop.

The Committee reviewed the second-pass of the following road studies and made the following recommendations:

- Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury take no action on Thunder Road. Motion carried. Ms. Magee stated that after investigating the road, they determined that multiple property owners access the road and confirmed that the maintenance currently ends at the last property owner's property line.

The Committee reviewed the 2021-2023 Road Priority Lists presented by the Parish Engineer. Mr. Stuckey asked that Garner Road be re-classified from the Oil list to the Overlay list due to the work performed by the Road Department during the 2020 maintenance program.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury adopt the 2021-2023 Road Priority Lists as presented with the re-classification of Garner Road to the Overlay list. Motion carried.

The Committee discussed the purchase of traffic counters to be used to develop future priority lists.

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the Road Department to use the counters on all Parish Roads for one week with the results being used for the next priority list. Motion carried.

The Secretary-Treasurer discussed the information from Volkert, Inc. regarding clearing debris from private roads. She read the following update from the FEMA policy:

“Private roads are those that are not owned or operated by or otherwise the legal responsibility of a Federal or SLTT (State, local, Territorial, or Tribal) entity (including orphan roads, roads in gated communities, homeowners’ association roads, etc.). If the public has unrestricted access (no locks, gates, or guards) and frequently uses the private road, then removal and disposal of the debris, including debris placed at the curbside by residents, is in the public interest and the Applicant is not required to submit documentation demonstrating the debris removal is in the public interest. This does not include debris on private driveways or parking lots. It also does not include removal and disposal activities from private roads in areas with restricted access (roads behind locks, gates, or guards) or private roads that are unrestricted but rarely used by the public.”

Motion Mr. Chatham, seconded Mr. Treadway to recommend the Jury authorize the debris hauling crews to clear debris from private roads that fall under the updated FEMA policy. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to adjourn. Motion carried.

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JACKSON PARISH ROAD PRIORITY LIST
 FOR YEARS 2021, 2022, 2023
 BLACKTOP MAJOR
 ADOPTED XXXXXX XX, 2020

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RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
1	Rosco Road	Hwy 155	Hwy 147	4	2.1	28
2	Rome Road	Hwy 4 East	Hwy 147	3	2.1	28
3	Sandy Acres	Antioch Road North	Antioch Road North	1	0.9	27
4	Gayla Drive	Leon Drive	Van Buren Drive	4	0.4	26
5	Pine Hill Road	Bear Knoll Drive	Bear Creek Road	7	0.9	25
6	Glynn Street	Van Buren Drive	Van Buren Drive	4	0.2	24
7	Coulee Creek Road	Hwy 147	Bienville Parish Line	7	1.8	23
8	Burnett Road	Hwy 155	Hwy 155	1	0.6	23
9	Julius Erving Street	Martin Luther King	Gilliard Street	4	0.2	23
10	Cynthia Street	Martin Luther King	Hwy 542	4	0.3	22
11	Sweetwater Road	Burnett Road	Keppler Creek Road	1	1.9	21
12	Van Buren Drive	Leon Drive	End of Road	4	0.3	21
13	Robinson Chapel Road	Hwy 144	830 Robinson Chapel Road	4	1.3	21
14	Shalimar Road	Keppler Creek Road	End of Maintenance	1	1.0	21
15	Sugar Creek Road	Hwy 155	End of Blacktop	4	2.2	20
16	Tolar Street	Hwy 542	End of Maintenance	5	0.4	20
17	Keppler Creek Road	End of Blacktop	Sugar Creek Road	1	0.6	20
18	Stevenson Drive	Hwy 811	Hwy 542	4	1.0	20
19	Martin Luther King Street	Leon Drive	Cynthia Street	4	0.2	20
20	Styles Ranch Road	Hwy 145	Longstraw Road	4	3.2	20
21	Poda Road	Hwy 4	End of Blacktop	3	1.3	20
22	Brown Hill Road	Hwy 811 (N.Hodge C.L.)	Lockhart Drive	7	0.3	19
23	Evers Street	Martin Luther King	Gilliard Street	4	0.1	19
24	Firetower Road	Firetower Section Road	Jonesboro City Limits	6	1.9	19
25	Leon Drive	Hwy 542	Jonesboro City Limits	4	0.3	19
26	Pardue Loop	Hwy 4 East End	Old Winnfield Road	3	1.1	19
27	Rayburn Loop	Hwy 34	Hwy 34	2	1.5	19
28	Sugar Creek Road	Keppler Creek Road	End of Blacktop	1	0.8	19
29	Traina Road	Hwy 4	End	6	0.2	19
30	Kelley Road	Hwy 811	End of Blacktop	3	0.3	18
31	Dani Drive	Hwy 4	Seymore Drive	6	0.5	17
32	Firetower Road	Hwy 167	Firetower Section Road	6	1.2	17
33	Louvera Lane	Hwy 542	Nine Pine Road	4	2.3	17
34	Mariah Road	Mt. Mariah Church Rd	Babe Hoggro	2	1.0	17
35	Tisdale Road	Hwy 548	Ouachita Parish Line	2	2.4	17
36	Vernon-Eros	Hwy 146	End of Blacktop	4	0.8	17
37	Gryder Road	Hwy 34	End	2	0.5	16
38	Hurricane Road	Tisdale Road	End of Blacktop	2	0.6	16
39	Pallett Road	Quitman Hwy 167	End	1	0.2	16
40	Bethany Church Road	Hwy 542	End of Blacktop	1	1.0	15
41	Club House Drive	Coulee Creek Road	End of Maintenance	7	0.5	15
42	Lakeshore Drive	Hwy 34	State Park Road	3	3.5	14
43	Decade Road	Hwy 34	End	2	0.9	14
44	Robinson Chapel Road	803 Robinson Chapel Rd	End of Blacktop	4	1	14
45	Chatham Cemetery	Hwy 4	Hwy 548	2	2.0	13
46	Collin Road	Evergreen Road	Ed Barnes Road	6	1.2	13
47	Keppler Creek Road	Hwy 542	Sweetwater Road	1	1.2	13
48	Lindy Lane	Hwy 167	End of Maintenance	6	0.5	13
49	McConnell Road	Hwy 146	End of Maintenance	4	1.2	13
50	Spence Road	Brooks Chapel Road	End of Maintenance	1	0.2	13
51	Fox Camp Road	Hwy 148	End of Maintenance	2	0.3	12
52	Ramsey Road	Hwy 4	Cul-de-Sac	3	2.6	12
53	Zoar Road	Hwy 34	Sherman Smith Road	2	1.3	12
54	Keppler Creek Road	Fred Lamkin Road	Lamkin Road	1	0.6	
55	Templeton Road	Hughes Road	End	6	0.2	

JACKSON PARISH ROAD PRIORITY LIST
 FOR YEARS 2021, 2022, 2023
 BLACKTOP MAJOR
 ADOPTED XXXXXX XX, 2020

RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
56	Concord Road	Hwy 4	Church	3	0.8	10
57	Robinson Street	Minter Street	Church	4	0.1	10
58	Sharp Road	Hwy 34	Century Loop Road	2	1.3	10
59	Styles Ranch Road	Hwy 145	Hwy 146	4	0.2	7
60	Keppler Creek Road	Lamkin Road	Sugar Creek Road	1	0.3	6
61	Lakeshore Drive	Hwy 4	State Park Road	3	1.1	6

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JACKSON PARISH ROAD PRIORITY LIST
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RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
1	Harris Loop	Bert Road	Hwy 4 (East)	2	1.4	25
2	Ansley Road	Hwy 167	Bridge Creek Road	1	1.3	22
3	Century Loop	Drive Address-887 NW	Vernon-Eros Road	2	1.5	20
4	Forest Road	Gansville Road	End of Maintenance	6	0.3	20
5	Red Burris Road	Hwy 811	End of Maintenance	4	0.2	19
6	Stringer Drive East	Hwy 811	End	4	0.3	19
7	Viola Road	St. Rest Road	End of Maintenance	4	0.2	19
8	Hodge School Road	Gate City Road	Hodge City Limits	7	0.3	17
9	Foxy Quarles Road	Hwy 147	Hwy 505	3	0.7	17
10	Topper Lane	Jenny Lynn Road	Cul-de-Sac	3	0.3	17
11	Plum Hill Road	Hwy 144	Ouachita Parish Line	2	0.5	16
12	Point Drive	Paradise Drive	Cul-de-Sac	2	0.4	16
13	Kennecot Lane	Holley Drive	Cecilia Street	5	0.2	16
14	Moon Street	Quitman City Limits	End	1	0.3	16
15	Shows Lane	Pardue Loop	End	3	0.1	16
16	E. J. Murphy	Frantom Chapel Road	End	2	0.3	15
17	Bethany Church Road	Hwy 542	Beginning of Blacktop	1	1	15
18	Bennett Farm Road	Hwy 556	Lincoln Parish Line	2	0.9	15
19	Minter Street	Hwy 542	Tolar Street	4	0.3	14
20	Paradise Circle	Point Drive	End of Asphalt	2	0.3	14
21	Plunkett Road	Hughes Road	End of Maintenance	6	0.2	14
22	Shankles Road	Hwy 4 East	End of Maintenance	4	0.2	14
23	Holley Drive	Dogwood Drive	Cecilia Street	5	0.3	14
24	Keppler Creek Road	Hwy 148	End of Asphalt	1	0.3	14
25	C. Osborne Road	St. Rest Road	End of Maintenance	4	0.2	14
26	Betty Lane	Dogwood Drive	End of Maintenance	4	0.1	14
27	Fannin Road	Taylor Road	End of Blacktop	2	0.1	13
28	Folks Road	Firewood Road	End of Maintenance	6	0.5	13
29	Thorton Loop	Hwy 34	Rayburn Loop	2	0.3	13
30	Bud Hester Road	Hwy 34	Hwy 4	2	2.3	12
31	Jody Street	Gayla Drive	End	4	0.1	12
32	Sargent Street	Martin Luther King	End	4	0.1	12
33	Weeks Road	Bear Creek Road	End	7	0.2	12
34	Canard Road	Dave Duck Road	End	6	0.2	11
35	G. Howard Road	Kelly Road	End of Maintenance	4	0.3	11
36	Gate City Road	Hwy 167	End	7	0.2	11
37	Paradise Circle	Point Drive	Cul-de-Sac	2	0.1	11
38	Dani Drive	Hwy 4	Firewood Road	6	0.1	10
39	Ira Wyatt Road	Hwy 4	End of Maintenance	2	0.5	10
40	Joe Road	Pleasant Grove Road	Ed Barnes Road	6	1.3	10
41	Aberdon Road	Country Road	End	6	0.1	9
42	Applegate Road	Country Road	End of Maintenance	6	0.2	9
43	Bryant Road	Folks Road	End of Maintenance	6	0.3	9
44	Billy Scott Road	Hwy 146	End of Maintenance	4	0.2	8
45	Kilpatrick Road	Hwy 548	End of Blacktop	2	0.5	8
46	Paine Road	Hwy 4	End of Blacktop	2	0.3	8
47	Rocky Road	Hwy 4 West	End	6	0.1	8
48	Eden Circle Road	Point Drive	Cul-de-Sac	3	0.1	7
49	Gilliard Street	Evers Street	Cynthia Street	4	0.1	7
50	Branch Creek Road	Decade Road	Tree Lane	2	0.1	6
51	Henry Moore Road	Head Road	End of Blacktop	2	0.5	6
52	Barnett Road	Hwy 4	End of Maintenance	2	0.4	5
53	Brinson Street South	Hwy 813-3	End	4	0.2	5
54	Ervin Street	Hwy 542	End	4	0.1	5
55	Magnolia Street	Willow Street	End	7	0.1	
56	Willow Street	Magnolia Street	End	7	0.1	

JACKSON PARISH ROAD PRIORITY LIST
 FOR YEARS 2021, 2022, 2023
 BLACKTOP MINOR
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RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
57	Buddy Gibson Road	Taylor Road	End of Maintenance	3	0.2	4
58	Fellowship Church Road	Hwy 811	Church	1	0.1	4
59	Morris Street	Tolar Road	End of Maintenance	5	0.3	4
60	Walsworth Road	Fain Road	End	5	0.1	4
61	Palmer Street	Hwy 542	End	4	0.1	3

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JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
OVERLAY
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RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
1	Jenny Lynn Road	Sandy Ridge Road	End	3	0.5	16
2	Head Road	Hwy 548	End of Blacktop	2	1.9	16
3	Kirkham	Grigsby Road	End of Maintenance	1	0.7	16
4	Hogan Subdivision Road	Poverty Lane	End	3	0.4	16
5	Poverty Lane	Taylor Road	Hogan Subdivision	3	0.2	15
6	Bear Knoll Road	Hwy 155	Bear Creek Road	1	2.3	15
7	Mariah Road	Hwy 4	Mt. Mariah Church Road	2	0.6	15
8	Evergreen Road	Pleasant Grove Road	End of Maintenance	6	0.5	15
9	Stonewall Road	Hwy 155	End of Asphalt	4	1.0	15
10	Slash Pine Road	Hwy 542	End of Blacktop	4	0.6	15
11	Hinton Road	Antioch Road East	End of Maintenance	1	0.3	15
12	Dorsey Shop Road	Hwy 146	End	1	0.4	15
13	Bradford Road	Butler Road	Lincoln Parish Line	2	1.3	15
14	Dewberry Road	Willow Bend Road	Cul-de-Sac	2	0.3	15
15	Willow Bend Road	John Watts Road	Dewberry Road	2	0.6	15
16	Lakeshore Drive	Hwy 34	State Park Road	3	3.5	15
17	Ed Barnes Road	Winn Parish Line	Logging Road Above Joe Road	6	1.9	14
18	St. Rest Road	Hwy 155	Sugar Creek Road	4	2.2	14
19	Antioch Road East	Antioch Road North	Hwy 811	1	1.4	13
20	Colby Jean Road	Sandy Ridge Road	End of Road	3	0.9	13
21	Country Club Road	Hwy 147	Hwy 147	7	0.9	13
22	Linda Lea Lane	Hwy 4	End of Maintenance	5	0.5	13
23	Pleasant Grove Road	Evergreen Road	End of Blacktop	6	1.1	13
24	Woodsway Circle	Lakeway Drive	End of Circle	3	0.5	13
25	Dogwood Drive	Linda Lea Lane	Cecilia Street	5	0.4	12
26	Mt. Mariah Church Road	Mariah Road	End of Asphalt	2	0.3	12
27	Rita Lane	Quitman City Limits	Bear Knoll Road	1	0.7	12
28	Bear Knoll Road	Hwy 147	Bear Creek Road	1	1.2	11
29	Brinson Street North	Hwy 813-3	End of Road	4	0.2	11
30	Castle Wood Estate	Kepler Creek Road	End of Loop	1	0.9	11
31	Concord Road	Hwy 4	Chatham City Limits	3	1.9	11
32	Edminston Road	Hwy 3061	Old Snipe	1	1.8	11
33	Hughes Road	Firewood Road	Dave Duck Road	6	0.9	11
34	Lakeway Drive	Sandy Ridge Road	Sandy Point	3	0.1	11
35	Riser Road	Lincoln Parish	Bowden Road	1	1.8	11
36	Riser Road	Bowden Road	Seminole	1	1.7	11
37	Shortstraw	Hwy 556	Lincoln Parish Longstraw	1	2.4	11
38	Sweet Bay Drive	Rita Lane	Rita Lane	1	0.6	11
39	Vernon-Eros	Century Loop	End of Blacktop	2	1.4	11
40	Betty Kaye Road	Sandy Point	End	2	0.2	10
41	Cotton Road	Hwy 811	End of Maintenance	1	0.2	10
42	Elmore Road	Hwy 144	End	4	1.5	10
43	Leisure Road	Hwy 155	End	4	0.2	10
44	Potts Road	Dani Drive	End	6	0.1	10
45	Sherman Road	Hwy 811	End of Maintenance	7	0.1	10
46	Fitzpatrick Road	Hwy 4 East	End	3	0.3	9
47	Haven Loop	Hancock Haven Road	Hancock Haven Road	3	1.2	8
48	Kelley Road	Hwy 542	End of Blacktop	4	1.0	8
49	Swanner-Watts Drive	Hwy 4	End of Blacktop	3	1.9	8
50	Boatner Road	Hwy 810	End of Blacktop	3	1.5	7
51	Bridge Creek Road	US Hwy 167	End of Maintenance	1	1.1	7
52	Flat Creek Road	Hwy 148	End of Blacktop	2	1.0	7
53	Haile Road	Lakeshore Drive	Suanna Lane	3	0.6	7
54	Halbrook Road	Firetower Road	End of Maintenance	6	0.4	7
55	Joe Shovan Road	Quitman Hwy 167	Antioch Road North	1	0.6	
56	Mariah Road	Hwy 4	Brooklyn Church	2	0.9	

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
OVERLAY
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RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
57	Sharp Road	Hwy 548	End of Blacktop	2	0.7	7
58	Suanna Lane	Haile Road	Navajo	2	0.2	7
59	Tower Road	Jonesboro City Limits	Fire Tower Road	6	0.8	7
60	White Oak Road	Hwy 811	End of Maintenance	1	0.4	7
61	Baker Road	Hwy 167	End of Maintenance	1	0.1	6
62	Ferros	Hwy 148	End of Maintenance	1	0.5	6
63	Hancock Haven Road	Hwy 4	End of Maintenance	3	0.7	6
64	Mathews Road	Hwy 4	End	6	0.1	6
65	Quitman Hwy	Hwy 811 (Gladway)	Hwy 155/142 (Beech Springs)	1	2.8	6
66	Vail Road	Hwy 167	End of Road	1	0.2	6
67	Walter Rogers Road	Hwy 167	End of Maintenance	7	0.1	6
68	Country Road	Jonesboro City Limits	Dave Duck Road	6	1.6	5
69	Oaklawn Drive	Firewood Road	End of Maintenance	6	0.2	5
70	Pardue Loop	Hwy 4 West End	Old Winnfield Road	3	2.2	5
71	Chester Wesley Road	Hwy 146	End of Maintenance	4	1.4	3
72	Country Road	Dave Duck Road	Hwy 4	6	2.4	3
73	Bowden	Riser Road	Hwy 148	1	2.7	2
74	Glenmore Drive	Firewood Road	Oaklawn Drive	6	0.2	2
75	Mt. Pisgah	Hwy 3061	End	1	0.1	2
76	North Star Lane	Hwy 810	End of Maintenance	2	1.1	2
77	Denton Road	Hwy 155	End	1	0.3	1
78	Frantom Chapel Road	Hwy 148	E. J. Murphy	2	1.1	1
79	Olive Grove Road	Mosswood East	End of Blacktop at Bridge	4	1.0	1
80	Sandy Ridge Road	Lakeshore Drive	Lakeway	3	2.6	1
81	Siloam Church Road	Hwy 505	To Church	3	1.4	1
82	South Transport Road	Hwy 147	End of Blacktop	3	0.5	1
83	Concord Road	Hwy 146	End of Blacktop	4	0.8	0
84	Gueydan Road	Glenmore Drive	End of Maintenance	6	0.1	0
85	Joiner Road	Hwy 148	End of Blacktop	4	0.7	0
86	May Road	Hwy 499	End of Blacktop	2	0.6	0
87	Pleasure Point	Mt. Hebron Road	Paradise Drive	2	0.2	0
88	Red Stewart Loop	Hwy 167	Hwy 167	6	0.4	0
89	Thomas Linton Road	Hwy 155	End of Maintenance	1	0.2	0
90	Barnes Street	Tolar Street	Hwy 542	4	0.2	-1
91	Mt. Hebron Road	Hwy 810	Pleasure Point	2	0.2	-1
92	Garner Road	Hwy 4	End of Blacktop	3	0.3	-2
93	Spillway Road	Hwy 34	End of Maintenance	2	0.5	-3
94	Zion Rest Road	Hwy 811	Church	3	0.3	-3
95	Mt Zion Road	Hwy 148	Sugar Creek Road	4	2.4	-4
96	Antioch Road North	Hwy 167	Antioch Road East	1	0.8	-5
97	Antioch Road North	Hwy 155-Beech Springs Road	Antioch Road East	1	1.8	-5
98	Bear Creek Road	Pine Hill Road	Bear Knoll Road	7	2.8	-5
99	Blankenship Road	Hwy 147	Hwy 505	3	0.8	-5
100	Brooks Chapel	Quitman City Limits	End of Maint. (Game Reserve)	1	2	-5
101	Dave Duck Road	Hwy 4 West	Country Road	6	1.4	-5
102	Ed Barnes Road	Hwy 4	Collin Road	6	2.1	-5
103	Evergreen Road	Hwy 4	Pleasant Grove Road	6	1.9	-5
104	Firewood Road	Hwy 4	Country Road	6	1.3	-5
105	Fletcher Road	Blankenship Road	Rome Road	3	0.7	-5
106	Hickory Lane	Hwy 4	Hwy 505	3	1.1	-5
107	Hogan Road	Taylor Road	End of Maintenance	2	0.9	-5
108	John Watts Road	Taylor Road	Hwy 810	2	1.6	-5
109	Lamkin Road	Hwy 167	Keppler Creek Road	1	1.0	-5
110	Lockhart Drive	Hwy 167	Hwy 813-3	7	2.0	-5
111	Seymore Drive	Hwy 4	End	6	0.5	
112	Siloam Church Road	Hwy 147	End of Blacktop	3	1.4	

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FOR YEARS 2021, 2022, 2023
OVERLAY
ADOPTED XXXXXX XX, 2020

RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
113	Taylor Road	Hwy 4 East	Hogan Road	3	1.7	-5
114	Weston School Loop	Hwy 4	Hwy 505	3	0.3	-5
115	Ebenezer Church Road	Hwy 4	Public Boat Ramp	3	0.5	-6
116	Chatham Lake Road	Hwy 146	Hwy 34	2	1.4	-7
117	Firewood Road	Hwy 4	Ed Barnes Road	6	1.1	-7
118	Ganesville Road	Jonesboro City Limits	Industrial Drive	6	1.0	-7
119	Butler Road	Vining Road	Ouachita Parish Line	2	1	-8
120	Butler Road	Hwy 556	Vining Road	2	1.9	-8
121	Caney Creek Drive	Pardue Loop	End	3	0.4	-8
122	Homer Sisemore Road	Hwy 167	Lincoln Parish Line	1	0.9	-8
123	Mosswood	Hwy 146	End of Blacktop	4	2.1	-8
124	Navajo Road	Shannon Lane (maint. Ends)	Cul-de-Sac	2	0.7	-8
125	Nine Pine Road	Hwy 4 (Headed North)	End of Blacktop	4	2.3	-8
126	Pebble Drive	North Star Lane	End	2	0.8	-8
127	Prosperity Church Road	Hwy 167	End (Church)	1	2.4	-8
128	Riser Road	Seminole	Hwy 148	1	2.2	-8
129	Sandy Point Drive	Lakeview Drive	End of Circle	3	0.6	-8
130	State Park Road	Lakeshore Drive	State Park Gate	3	1.5	-8
131	Strain Allen	Hwy 811	Nine Pine Road	3	2.0	-8
132	Weston Church Road	Hwy 4	End	3	0.2	-8
133	Ayres Loop	Hwy 4	Hwy 4	4	2.0	-9
134	Bear Creek Road	Hwy 147	Pine Hill Road	7	0.7	-9
135	Century Loop	Venon-Eros Rd SW	Driveway-Address 887	2	1.4	-9
136	Dogwood Harbor	Hwy 810	End	3	0.8	-9
137	Ed Barnes Road	Collin Road	Logging Road Above Joe Road	6	1.0	-9
138	Ed Peevy Road	Hwy 4 East	End of Maintenance	5	0.5	-9
139	Edminston Road	Riser Road	End of Blacktop	1	1	-9
140	Grigsby Road	Prosperity Church Road	Kirkham	1	2.6	-9
141	Hagler Road	Siloam Church Road	End of Blacktop	3	0.7	-9
142	Jack Anders Road	Robinson Chapel Road	End of Maintenance	4	1.0	-9
143	Jack Anders Road	Robinson Chapel Road	Elmore	4	0.7	-9
144	Pine Bluff Road	Haile Road	End	3	0.3	-9
145	Robinson Chapel Road	Hwy 556	End of Blacktop	4	1.2	-9
146	Springhill Road	Hwy 556	Butler Road	2	1.4	-9
147	St. Peters Road	Longstraw Road	Lincoln Parish Line	1	1.1	-9
148	Vining Road	Butler Road	Lincoln Parish Line	2	1.3	-9
149	Womack Road	Hwy 146	End of Maintenance	2	0.4	-9
150	Adriel Road	Hwy 4 East	End of Maintenance	2	0.3	-10
151	Bell Lane	Stevenson Drive	End of Maintenance	4	0.5	-10
152	Bethany Loop Road	Bethany Church	Bethany Church	1	0.2	-10
153	Burson Circle	Hwy 4	Linda Lea Lane	2	0.2	-10
154	Caney Cove	Hogan Road	End of Maintenance	3	0.1	-10
155	Colley Road	Boatner Road	End of Maintenance	2	0.3	-10
156	Ed Jones Road	Keppler Creek Road	End of Maintenance	1	0.3	-10
157	Fain Road	Hwy 4	End of Maintenance	5	0.2	-10
158	Goss Road	Lakeshore Drive	End of Road	3	0.1	-10
159	Grandview Drive	Lakeshore Drive	Cul-de-Sac	3	0.3	-10
160	Hawthorne Road	Garner Road	End	3	0.1	-10
161	Henry Moore Road	End of Asphalt	End of Road	2	0.5	-10
162	Horace Williams Road	Hwy 146	End of Blacktop	4	0.5	-10
163	Keppler Creek Road	End of Blacktop South	End of Blacktop North	1	1.3	-10
164	Keppler Creek Road	Sweetwater Road	End of Oil Mix	1	0.3	-10
165	Ledford Road	Hwy 4	End of Maintenance	3	0.2	-10
166	Leonard Street	Hwy 542	End of Maintenance	4	0.1	-10
167	Micah Road	Hwy 147	Pine Hill Road	1	0.2	-10
168	Olive Grove Road	Mosswood	End of Blacktop West	4	1.6	-10

JACKSON PARISH ROAD PRIORITY LIST
 FOR YEARS 2021, 2022, 2023
 OVERLAY
 ADOPTED XXXXXX XX, 2020

RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
169	Poland Loop	Evergreen Road	Evergreen Road	6	0.2	-10
170	Red Huckaby	Hwy 147	End	3	0.2	-10
171	Sand Hill Road	Hwy 167	End of Maintenance	3	0.2	-10
172	Scenic	Springhill Road	End of Maintenance	2	0.2	-10
173	Seminole	Riser Road	End of Blacktop	1	0.2	-10
174	Sleepy Hollow Drive	Hwy 4	End	3	0.3	-10
175	Stonewall Road	Hwy 146	End of Asphalt	4	0.2	-10
176	Sybwood Road	North Star Lane	End of Maintenance	2	0.3	-10
177	True Love Road	Chatham City Limits	End	2	0.5	-10
178	Wild Rose Drive	Hwy 147	End of Maintenance	3	0.3	-10
179	Wildwood Road	Hwy 4 East	End of Maintenance	3	0.4	-10
180	Wright Road	Dewberry Road	Cul-de-Sac	2	0.2	-10
181	Zoar Road	Sherman Smith Road	End of Blacktop	2	3.0	-10
182	Alex Road	Hwy 4	Firewood Road	6	0.2	-10
183	Harris Loop	Hwy 4 (West)	Bert Road	2	0.4	-14
184	New Hope Road	Hwy 155	Hwy 146	4	0.6	-14

DRAFT

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
OIL
ADOPTED XXXXXX XX, 2020

DRAFT

RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
1	Joiner Road	Mt. Zion	End of Blacktop	4	1.2	9
2	Mosswood	End of Blacktop	Olive Grove Road	4	2.5	8
3	Flat Creek Road	Spillers Chicken Houses	Sharp Road	2	1.9	8
4	Garner Road	End of Blacktop	Zion Rest Church	3	1.4	7
5	Leon Thomas Road	Hwy 146	End of Road	4	0.1	7
6	Babe Hoggro Road	Hwy 4	Mariah Road	2	1.6	7
7	Sugar Creek Road	End of Asphalt-Kepler Cr End	End of Asphalt - Mt. Zion End	4	2.5	7
8	Kelley Road	Hwy 811 North	End of Blacktop	4	2.3	6
9	R. F. Stell Road	Hwy 146	End of Maintenance	4	0.5	6
10	Holloway Lane	Hwy 148	Dead End	4	0.2	6
11	Charles Estes Road	Hwy 34	End of Road	2	0.4	5
12	Frazier Road	Rome Road	End of Maintenance	3	0.4	5
13	Mimosa Road	Rosco Road	End of Maintenance	4	0.4	5
14	Osborne Road	Hwy 155	End of Road	4	0.2	5
15	A.J. Wyatt Loop	Hwy 810	Hwy 810	2	0.5	4
16	Bert Road	Mariah Road	End of Oil Mix	2	1.1	4
17	Halfway Creek Road	Nine Pine Road	Hwy 811	3	1.5	4
18	County Line Road	Hwy 146	Cemetery	1	0.5	3
19	Hatten Road	Hwy 499	Last House	2	1.8	3
20	Jake Anding Road	Hwy 146	Olive Grove Road (end of maintenance)	4	0.5	3
21	Jimbo Freeman	Grigsby	End of Maintenance	1	1.7	3
22	Marble	Hwy 146	End of Road	4	0.1	3
23	Old Snipe Road	Edmiston Road	La 146	1	2.4	3
24	Justice Road	Hwy 499	End of Road	2	0.5	2
25	Midway Church Road	Hwy 147	End of Maintenance at Church	2	0.5	2
26	Olive Grove Road	Hwy 556	End of Blacktop	4	1.6	2
27	Whitman Road	Hwy 147	End	3	0.5	2
28	C. C. Camp Road	Hwy 4	Paine Road	2	0.8	1
29	Gladys Road	Hwy 146	End of Road	1	0.1	1
30	Olive Drive	Olive Grove Road	Robinson Chapel Road	2	1.4	1
31	Owens	Hwy 146	Mosswood	4	0.2	1
32	Robinson Chapel Road	End of Blacktop South	End of Blacktop North	4	0.5	1
33	Roy Neatherland	Taylor Road	End of Maintenance	3	0.3	1
34	Trosclair Road	Siloam Church Road	End of Road	3	0.2	1
35	Vernon-Eros	End of Blacktop East	End of Blacktop West	2	5.5	1
36	Hurricane Road	Head Road	End of Blacktop	2	1.0	0
37	Nine Pine Road	Hwy 542	Cemetery	4	1.4	0
38	Grigsby Road	Kirkham	Lincoln Parish Line	1	0.9	-1
39	Kepler Creek Road	Fred Lamkin Road	Prospect Church	1	1.9	-1
40	C. C. Camp Road	Paine Road	Caldwell Parish	2	1.7	-2
41	Olive Grove Road	Vernon-Eros Road	End of Blacktop North	4	4.1	-2
42	Edmiston	Old Snipe Road	End of Blacktop	1	1.0	-3
43	Nig Dorsey Road	Hwy 146	End of Maintenance	1	1.3	-3
44	Prosperity Lane	Prosperity Church Road	Grigsby Road	1	0.2	-3
45	Woodville	Grigsby	Lincoln Parish Line	1	0.6	-3

DRAFT

JACKSON PARISH ROAD PRIORITY LIST
 FOR YEARS 2021, 2022, 2023
 GRAVEL
 ADOPTED XXXXXX XX, 2020

DRAFT

RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
1	Arbin Culpepper Road	Ebenezer Road	End of Maintenance	3	1.1	14
2	Little Happy Trail	Hogan Subdivision	Cul-de-Sac	3	0.2	7
3	Hummingbird Road	Hwy 505	End of Road	3	0.7	7
4	Paradise Drive	End of Asphalt	Cul-de-Sac	2	0.3	7
5	Ember Road	Rayburn Loop	Dead End	2	0.4	6
6	Bob Gray Road	Hwy 4	End of Road	3	0.9	5
7	Dortch Circle	Dewberry	Cul-de-Sac	2	0.3	5
8	South Transport Road	End of Blacktop	Winn Parish Line	3	2.7	5
9	Kelley Road	Halfway Creek Road	End of Blacktop	4	1.3	5
10	Zeigler Cemetery Road	Hwy 144	End at Cemetery	2	0.3	5
11	Mariah Road	Brooklyn Church	Babe Hoggro	2	2.4	5
12	Derek Road	Hwy 167	Cul-de-Sac	1	0.1	5
13	Alwood Conn Road	Hwy 146	End of Maintenance	4	0.2	4
14	Anderson Road	Bear Knoll Road	End of Maintenance	1	0.3	4
15	Bermie Dark Road	Hwy 147	Boatner Road	3	2.1	4
16	Cooper Hill Road	Hwy 4	Concord Road	3	1.6	4
17	Hall Road	Hwy 505	Hwy 147	3	1.5	4
18	Hammett Road	Hwy 147	South Transport Road	3	2.6	4
19	Flowers Road	Hwy 542	End of Maintenance	4	0.1	3
20	Fullerton Road	Hwy 542	End of Maintenance	4	0.2	3
21	Herman Leonard	Decade Road	End of Road	2	0.4	3
22	Hurst Road	Hwy 810	End of Maintenance	3	0.3	3
23	Jack Peel Road	Poda Road	End of Maintenance	3	0.4	3
24	Mariah Loop	Mariah Road	Mariah Road	2	0.3	3
25	Mary West Road	Hwy 155	End of Maintenance	4	0.6	3
26	Masters Road	Country Road	End of Road	6	0.2	3
27	Sessions Road	Hwy 147	End of Maintenance	3	0.2	3
28	Shenandoah Road	Hwy 155	End of Road	4	0.1	3
29	Tatum Road	Mariah Church Road	Dead End	2	0.1	3
30	Tippen Lane	Zoar Road	End of Maintenance	2	0.6	3
31	Tom Ayres	Hwy 147	810 Hwy	3	3.6	3
32	Bert Road	Hwy 34	At Oil Mix Section	2	1.9	2
33	Bolds Road	Sugar Creek Road	End of Maintenance	4	0.1	2
34	Burney Road	Hwy 155	End of Maintenance	4	0.1	2
35	Head Road	Hurricane Road	Caldwell Parish	2	2.7	2
36	Henry Moore Road	End of Asphalt	Dead End	2	0.1	2
37	Jade Road	Bill Cole Loop	Dead End	2	0.1	2
38	Poche Road	Colby Jean Road	End of Road	3	0.1	2
39	Swiss Road	Mt. Mariah Church Road	End of Maintenance	2	0.1	2
40	Tulsa Road	Hwy 548	End of Maintenance	2	0.3	2
41	Boatner Road	End of New Blacktop	Hwy 147	3	2.7	1
42	Bob Watkins Road	Hwy 505	End of Maintenance	3	0.3	1
43	Clifton Road	Ramsey Road	Cul-de-Sac	3	0.2	1
44	Dotson Loop	Hwy 810	Hwy 810	2	0.4	1
45	Evergreen Road	End of Blacktop	Winn Parish Line	6	2.1	1
46	Fails Road	Chatham Cemetery Road	End of Maintenance	2	0.2	1
47	Fred Lamkin	Keppler Creek Road	End of Maintenance	1	0.2	1
48	Hagler Road	Hwy 505	Siloam Road	3	0.9	1
49	Heritage Road	Mariah Road	End of Maintenance	2	0.1	1
50	Howard Road	Hwy 147	End of Road	3	0.2	1
51	Hux Road	Reed Road	End of Maintenance	3	0.2	1
52	Jackie Road	Evening Road	End of Road	2	0.1	1
53	Ledon Road	Leland Pardue Road	End of Road	3	0.2	1
54	Mary Crosby Road	Robinson Chapel Road	End of Road	4	0.4	1
55	Maxey Road	Mt. Hebron Road	Pleasure Road	2	0.1	
56	Mt. Hebron Road	Pleasure Point	Maxey Road	2	0.2	

JACKSON PARISH ROAD PRIORITY LIST
FOR YEARS 2021, 2022, 2023
GRAVEL
ADOPTED XXXXXX XX, 2020

RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
57	Odenbaugh Road	Hwy 810	End of Maintenance	3	0.2	1
58	Pardue Road	Taylor Road	End of Maintenance	2	0.3	1
59	Poda Road	End of Blacktop	John Watts Road	3	0.6	1
60	Pullig Road	Frazier Road	End of Maintenance	3	0.3	1
61	Quail Ridge	Hwy 147	End of Maintenance	3	0.3	1
62	Ricks Road	Ayres Loop	End of Maintenance	4	0.4	1
63	Salisbury Road	Hwy 4	End of Maintenance	2	0.2	1
64	Sherman Smith Road	Zoar Road	End of Maintenance	2	0.4	1
65	Sincere Road	Zoar Road	End of Road	2	0.2	1
66	Sparrow Drive	Hwy 147	Hwy 147	3	0.6	1
67	Spillers Road	Hwy 146	End of Maintenance	2	0.5	1
68	Turtle Dove Road	Ramsey Road	End of Road	2	0.1	1
69	Walter Runyan Road	South Transport	End of Maintenance	3	0.1	1
70	Wedgewood Road	Hughes Road	End of Maintenance	6	0.1	1
71	Cemetery Road	Bert Road	Cemetery	2	0.1	0
72	Kilpatrick Road	End of Blacktop	Henson Cemetery	2	0.8	0
73	Old Bethany Road	Hwy 811	Hwy 542	4	3.0	0
74	Preacher Martin Road	Siloam Church Road	To End	3	0.1	0
75	Slash Pine Road	End of Blacktop	Kelley Road	4	0.8	0
76	St. Clair	Hwy 146	End of Maintenance	4	0.1	0
77	Bethany Cemetery Road	Old Bethany Road	Cemetery	4	0.1	-1
78	Bethany Church Road	Bethany Loop	Old Bethany Road	1	0.8	-1
79	Bill Cole Loop	Harris Loop	Harris Loop	2	0.3	-1
80	Browder Road	Hwy 499	Zoar Road	3	2.7	-1
81	Choctaw Road	Siloam Church Road	End of Road	3	0.5	-1
82	Duck Pond Road	St. Rest Church Road	End of Maintenance	4	0.5	-1
83	Gumwood Road	Jack Anders South	End of Road	4	0.3	-1
84	Holland Loop	Hwy 4	Hwy 4	2	0.9	-1
85	Indian Creek Road	Browder Road	Zoar Road	2	1.4	-1
86	Jackson McCarty Road	Holland Loop	Dead End	2	0.1	-1
87	Siloam Church Road	Siloam Church	End of Asphalt	3	2.5	-1
88	Thunder Road	Hwy 4	End of Road	3	0.1	-1
89	Womack Cemetery Road	Lakeshore Drive	Cemetery	3	0.3	-1
90	Womack-Otwell	Burnett Road	End of Maintenance	1	0.1	-1
91	Zoar Road	Hwy 499	New Blacktop	2	3.1	-1
92	Annie Tatum Road	Mt. Mariah Church Rd	End of Road	2	0.1	-2
93	Cub Creek Road	Head Road	Tisdale Road	2	0.7	-2
94	Evening Road	Hwy 4	End of Road	2	0.2	-2
95	Into Road	Hwy 4	End of Maintenance	2	0.1	-2
96	Leland Pardue Road	Concord Road	End of Maintenance	3	1.1	-2
97	Mt. Mariah Church Road	End of Asphalt	End of Maintenance	2	0.4	-2
98	Paine Road	End of Blacktop	C. C. Camp Road	2	0.7	-2
99	Pleasant Grove Road	End of Blacktop	Evergreen Road	6	1.1	-2
100	Salem Lane	Century Loop	Hwy 34	2	0.6	-2
101	Sharp Road	Hwy 34	End of Blacktop	2	1.8	-2
102	Stonewall Road	End of Asphalt 146 End	End of Asphalt 155 End	4	1.7	-2
103	Tim Staples Loop	Hwy 810	Hwy 810	2	0.4	-2
104	Tree Lane	Decade Road	End of Road	2	0.1	-2
105	Zion Rest Road	Zion Rest Church	Garner Road	3	0.2	-2
106	Anadarco Road	Frantom Chapel Road	Fuller Road	2	0.4	-3
107	Bethel Road	Hwy 34	End at Cemetery	2	0.1	-3
108	Campbell Road	Chatham Cemetery Road	End of Maintenance	2	0.2	-3
109	Concord Road	End of Blacktop at Church	End of Blacktop North	3	0.9	-3
110	Crowell Road	Frantom Chapel Road	Ouachita Parish Line	2	0.2	-3
111	Culpepper Road	Cypress Branch Road	End of Maintenance	3	0.1	
112	Cypress Branch Road	Hwy 4	End of Maintenance	3	0.2	

JACKSON PARISH ROAD PRIORITY LIST
 FOR YEARS 2021, 2022, 2023
 GRAVEL
 ADOPTED XXXXXX XX, 2020

RANK	ROAD NAME	BEGIN	END	DISTRICT	MILES	RATING
113	Edam Road	Mariah Loop	End of Maintenance	2	0.1	-3
114	Fannin Road	End of Blacktop	John Watts Road	2	0.2	-3
115	Frantom Chapel Road	E.J. Murphy	Ouachita Parish Line	2	0.8	-3
116	Go Thru Road	Bear Creek Road	End of Maintenance	7	0.1	-3
117	Gracie Lane	Hwy 147	End at House	3	1.1	-3
118	Gracie Lane	Tom Ayres	End at House	3	1.2	-3
119	Henderson Road	Tim Staples Road	End of Road	2	0.4	-3
120	Hickory Springs Road	Caldwell Parish	Caldwell Parish	2	2.5	-3
121	Ironwood Road	Bear Knoll Road	End of Maintenance	1	0.1	-3
122	Lynn Dewitt Road	US Hwy 167	End of Maintenance	6	0.1	-3
123	Maywood Road	Hwy 34	Concord Road	2	1.4	-3
124	McKeever Road	Hwy 4	End of Maintenance	2	0.1	-3
125	Mockingbird Lane	Tisdale Road	End of Maintenance	2	0.2	-3
126	Poverty Lane	Hogan Subdivision	End of Maintenance	2	0.3	-3
127	Red Hill Road	A.J. Wyatt Loop	End of Road	2	0.2	-3
128	Reed Road	Hwy 147	End of Maintenance	3	0.4	-3
129	Springfield Road	John Watts Road	End of Maintenance	2	0.3	-3
130	Thornell Loop	Century Loop	Century Loop	2	0.3	-3
131	William Shows Road	Swanner-Watts	End of Maintenance	3	0.3	-3

Clarification on debris clearing and hauling on private roads:

FEMA policy re: debris removal along private roads has recently changed; it now states:

“Private roads are those that are not owned or operated by or otherwise the legal responsibility of a Federal or SLTT (State, local, Territorial, or Tribal) entity (including orphan roads, roads in gated communities, homeowners’ association roads, etc.). If the public has unrestricted access (no locks, gates, or guards) and frequently uses the private road, then removal and disposal of the debris, including debris placed at the curbside by residents, is in the public interest and the Applicant is not required to submit documentation demonstrating the debris removal is in the public interest. This does not include debris on private driveways or parking lots. It also does not include removal and disposal activities from private roads in areas with restricted access (roads behind locks, gates, or guards) or private roads that are unrestricted but rarely used by the public.”

Ultimately this is the JPPJ’s decision whether to authorize GCL to remove debris from such areas, so until we receive that authorization from you these areas will remain off-limits.

Kirby McCrary, P.E.
Disaster Operations Manager
Volkert, Inc.
Cell: (251) 406-0166
Email: kirby.mccrary@volkert.com

Operations Committee
October 29, 2020

The Operations Committee met Thursday, October 29, 2020 at 2:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. Lewis Chatham, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Robin Sessions, Solid Waste Superintendent.

The meeting was called to order by the Chair, Ms. Magee. Mr. Treadway gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the proposed agreement with Union Parish for dumping fees. Ms. Magee stated that they kept the cost per ton the same as 2020 and there were no other changes from the existing contract. Mr. Treadway stated the contract is for 3 years with a two year extension. Motion Mr. Treadway, seconded Mr. Chatham to recommend the Jury authorize the President to execute the Cooperative Endeavor Agreement with Union Parish for dumping fees. Motion carried.

The Committee reviewed the recommendations from the Finance Committee. Ms. Magee stated that she would like to see the Finance Committee meeting with the municipalities as soon as possible so that all involved parties understand the financial impacts of the department programs.

Motion Mr. Treadway, seconded Mr. Chatham to adjourn. Motion carried.

Union Parish Police Jury

P.O. BOX 723 303 EAST WATER STREET FARMERVILLE, LA 71241
PHONE 318- 368-3296 FAX 318-368-8342

October 27, 2020

OFFICERS:

JOHNNY BUCKLEY
PRESIDENT

BRENDA ABERCROMBIE
VICE-PRESIDENT

PAULA STRICKLAND
SEC-TREASURER

Jackson Parish Police Jury
Jackson Parish Courthouse
500 East Court Street, Room 301
Jonesboro, LA 71251-3446

RE: The proposal below is on behalf of the Union Parish Police Jury:

Effective January 1, 2021, the price per ton of solid waste shall be **\$27.03**. Future increases/decreases will be tied to the average Consumer Price Index (CPI) based on the table of all urban consumers (CPI-U) per the U.S. Department of Labor Statistics for the previous year. Although increases for any given year cannot exceed five (5) percent, at no time shall the price drop below the established price per ton of **\$27.03**.

MEMBERS:

DISTRICT 1
CURTIS MOSES

DISTRICT 2
NATHAN PILGREEN

DISTRICT 3
DEWAYNE RAMSEY

DISTRICT 4
JOHNNY BUCKLEY

DISTRICT 5
BEN BRIDGES

DISTRICT 6
CEIS NYEGAARD

DISTRICT 7
L.W. NOLAN

DISTRICT 8
BRENDA ABERCROMBIE

DISTRICT 9
JOHN W. WATLEY

The Union Parish Landfill has the following hours of operation:

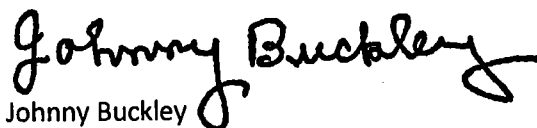
Monday through Friday – 7:30 AM to 4:00 PM

The Union Parish Police Jury observes the following holidays:

January 1 st	New Years Day
3 rd Monday in January	Martin L. King, Jr. Day
Day observed varies	Good Friday
Last Monday in May	Memorial Day
July 4 th	Independence Day
1 st Monday in September	Labor Day
November 11 th	Veteran's Day
4th Thursday in November	Thanksgiving Day
Friday after 4th Thursday	Day after Thanksgiving
December 24 th	Christmas Eve
December 25 th	Christmas Day

If you have any questions concerning the above, please do not hesitate to contact me.

Sincerely,



Johnny Buckley
President
Union Parish Police Jury

AN EQUAL OPPORTUNITY EMPLOYER

INTERGOVERNMENTAL COOPERATIVE ENDEAVOR AGREEMENT

BE IT KNOWN, that on the dates hereinafter mentioned, before the undersigned authorities and in the presence of the undersigned legal and competent witnesses personally came and appeared:

UNION PARISH POLICE JURY (TIN 72-6001417), a political subdivision of the State of Louisiana, appearing herein by and through its authorized President, Johnny Buckley (hereinafter sometimes referred to as "UNION");

AND

JACKSON PARISH POLICE JURY (TIN 72-6000572), a political subdivision of the State of Louisiana, appearing herein by and through its authorized President, Amy Magee (hereinafter sometimes referred to as "JACKSON");

Who after being duly sworn did depose and state that in accordance with the provisions of Article VI, Section 20 and Article VII, Section 14 of the Louisiana Constitution and LSA-R.S. 33:1321, et seq. (Local Services Law) they do hereby enter into the following Intergovernmental Cooperative Endeavor Agreement in accordance with the terms and conditions set forth hereinafter.

JACKSON provides garbage and/or solid waste pickup and disposal services to various citizens of Jackson Parish, Louisiana, and is in need of the services of a landfill facility for the disposal of such garbage and/or solid waste. UNION is the owner and operator of the Union Parish Landfill and in the business of accepting and disposing of garbage and/or solid waste.

The parties agree that JACKSON will haul its household garbage and/or solid waste to the Union Parish Landfill and that UNION is willing to accept and dispose of such garbage and/or solid waste. For purposes of this agreement, "household garbage and/or solid waste" shall mean garbage and/or solid waste of the nature and kind routinely produced and disposed of by residents and occupants of single or multi-family homes, residences, or dwellings. Said term shall not include industrial garbage or waste, dead animals, tree limbs, tree tops, logs, appliances, construction debris, vehicle parts, bicycle parts, machinery parts, paint, paint thinners, paint strippers, chemicals, batteries, tires and similar objects. UNION reserves the right to reject the disposal of any loads delivered to the Union Parish Landfill by JACKSON containing items other than household garbage and/or solid waste. The parties acknowledge that JACKSON can haul to alternative sites due to emergencies or holidays.

The parties further agree that there is no limit on the amount of tonnage of the garbage and/or solid waste brought to the Union Parish Landfill by JACKSON for disposal by UNION; except that any such garbage and/or solid waste to be hauled to the Union Parish Landfill by JACKSON shall be hauled by JACKSON or its authorized hauler after being gathered by, through, or in connections with its waste transfer system. It is specifically understood and agreed that the authority granted herein to JACKSON shall not apply to any present or future commercial garbage and/or solid waste haulers, or others operating independently in Jackson Parish.

This agreement shall have a fixed term of three (3) years commencing January 1, 2021 and ending December 31, 2023. The initial three (3) year term of this contract may be extended for additional two (2) year term under the same terms and conditions unless EITHER party advises the other in writing of its desire that the contract not be renewed at least 45 days prior to the end of any contract period.

The consideration or tipping fee, to be paid to UNION by JACKSON for the disposal of the garbage and/or solid waste brought to the Union Parish Landfill by JACKSON shall be as follows:

EFFECTIVE JANUARY 1, 2021, THE PRICE PER TON OF SOLID WASTE SHALL BE **\$27.03**. FUTURE INCREASES/DECREASES WILL BE TIED TO THE AVERAGE CONSUMER PRICE INDEX (CPI) BASED ON THE TABLE OF ALL URBAN CONSUMERS (CPI-U) PER THE U.S. DEPARTMENT OF LABOR STATISTICS FOR THE PREVIOUS YEAR. ALTHOUGH INCREASES FOR ANY GIVEN YEAR CAN NOT EXCEED FIVE (5) PERCENT, AT NO TIME WILL THE PRICE DROP BELOW THE ESTABLISHED PRICE PER TON OF **\$27.03**.

UNION will provide JACKSON with a billing statement immediately following the first day of each month for the garbage and/or solid waste brought to the Union Parish Landfill by JACKSON during the preceding month, which billing statements shall be paid in full by JACKSON on or before the 15th day of the month in which it is issued. The failure of JACKSON to pay any such billing on or before the 15th day of the month in which it is due may result in the imposition of a late charge of two (2%) percent of the unpaid balance due. UNION shall have the right to cancel this contract at any time that any billing statement is not paid in full within thirty (30) days of the date it is issued.

In the event performance of this agreement by UNION becomes impossible or impractical because of the passage of future legislation, or the issuance of future regulations, by the State of Louisiana or by the United States of America, this agreement shall be terminated as of the effective date of said legislation and both parties relieved from any further responsibility which either might have arising out of this agreement, except for the obligation of JACKSON to pay the consideration, or tipping fee, for the disposal of any and all garbage and/or solid waste delivered to the Union Parish Landfill by JACKSON prior to the termination of this agreement.

UNION shall notify JACKSON at least seven (7) days prior to closing the Union Parish Landfill for any holiday and will allow late delivery of loads to the Union Parish Landfill on days immediately preceding said holidays.

JACKSON and UNION agree that all prior agreements between JACKSON and UNION with respect to garbage and/or solid waste disposal are terminated and superseded by this agreement, effective the 1st day of January, 2021. All such prior agreements shall remain in effect through and including December 31, 2020.

THUS, DONE AND SIGNED in duplicate originals at Farmerville, Union Parish, Louisiana, this ____ day of _____, 2020.

UNION PARISH POLICE JURY

By: _____
Johnny Buckley, President

WITNESSES:

Signature of Witness: _____

Print Name of Witness: _____

Signature of Witness: _____

Print Name of Witness: _____

NOTARY PUBLIC
Notary ID # _____
Commission Expires _____

THUS, DONE AND SIGNED in duplicate originals at Ruston, Jackson Parish, Louisiana, this ____ day of _____, 2020.

JACKSON PARISH POLICE JURY

By: _____
Amy Magee, President

WITNESSES:

Signature of Witness: _____

Print Name of Witness: _____

Signature of Witness: _____

Print Name of Witness: _____

NOTARY PUBLIC
Notary ID # _____
Commission Expires _____

Finance Committee
October 22, 2020

The Finance Committee met Thursday, October 22, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. John McCarty and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by Mr. Culpepper. Mr. McCarty gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

Mr. Culpepper remarked that he had requested the Secretary-Treasurer alert the Finance Committee once the debris pickup charges that the parish is responsible for reaches \$100k.

The Committee reviewed the request to purchase the Police Jury property on Bond Street behind the Health Unit.

Motion Ms. Cowans, seconded Mr. McCarty to recommend the Jury authorize the property be appraised in order to present the potential buyer of the purchase price. Motion carried.

The Committee reviewed the offer to purchase land on Jimmie Davis Blvd. adjacent to the Blake Building.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury request the seller have the land appraised in order for the Jury to know what the purchase price would be. Motion carried.

The Committee reviewed the 2020 Municipal Appropriation request from North Hodge. The Secretary-Treasurer confirmed that the requested assistance falls in the scope of what the Jury had agreed to provide.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury authorize the President to execute the Cooperative Endeavor Agreement with North Hodge for their 2020 appropriation of \$6,750. Motion carried.

The Committee reviewed the proposed 2021 budget from the Recreation District. They noted the changes year-over-year due to COVID-19.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury approve the Proposed 2021 Recreation District budget as presented. Motion carried.

The Secretary-Treasurer reviewed the presented 2020 budget amendments and proposed 2021 budget for the Road, Asphalt, Current Year Road Program, and Sales Tax funds.

Motion Mr. McCarty, seconded Ms. Cowans to recommend the Jury approve the 2020 budget amendments and proposed 2021 budget for the Road, Asphalt, Current Year Road Program, and Sales Tax funds. Motion carried.

With the conclusion of agenda items, Mr. Culpepper opened the floor to announcements.

Mr. McCarty requested that the municipalities be notified when the LGAP grant period opens. The Secretary-Treasurer confirmed that she had sent a notice to all municipalities and Jurors.

Motion Mr. McCarty, seconded Ms. Cowans to adjourn. Motion carried.

2018 PARCEL LISTING

OWNER

JACKSON PARISH POLICE JURY
 500 E. COURT ST., ROOM 301
 JONESBORO, LA 71251-0000

PARCEL# 0065004401

<i>Parcel Number</i>	<i>Parcel Type</i>	<i>Ward</i>	<i>Physical Address</i>	<i>Map Number</i>
0065004401	EXEMPT	06-JB		S666 001 35

ITEMS- PARCEL#0065004401

<i>Description</i>	<i>Assessed Value</i>	<i>Homestead Value</i>	<i>Market Value</i>	<i>Units</i>	<i>HS Units</i>
1 13 RES. CITY LOT	0			1.00	0.00
2 18 COMM.CITY IMPV	0			1.00	0.00
Item Totals				2.00	0.00

LEGAL DESCRIPTION- PARCEL#0065004401

427-419: LOTS ONE (1), TWO (2) AND THE EAST ONE-HALF (E 1/2) OF LOT #3 OF BLOCK 35 OF THE TOWN OF JONESBORO, LOUISIANA ACCORDING TO THE PLAT OF SAID TOWN ON FILE AND OF RECORD IN THE OFFICE OF THE JACKSON PARISH CLERK OF COURT, TOGETHER WITH ALL IMPROVEMENTS THEREON, APPURTENANCES THEREUNTO BELONGING AND COMPONENT PARTS;

DEED INFORMATION

<i>Type</i>	<i>Deed Number</i>	<i>Recorded</i>	<i>Book</i>	<i>Page</i>	<i>Sales Price</i>
CASH SALE	394171	05 / 09 / 2012	427	419	90,000.00

CURRENT OWNERSHIP

<i>HS</i>	<i>Owner Name</i>	<i>Primary</i>	<i>% Owned</i>	<i>% Tax From</i>
NO	JACKSON PARISH POLICE JURY	YES	100.0000	100.0000 05/16/2012

PRIOR OWNERSHIP

<i>HS</i>	<i>Owner Name</i>	<i>Primary</i>	<i>% Owned</i>	<i>% Tax From</i>	<i>To</i>
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W Main St

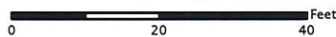
State Hwy 4 Jimmie Davis Blvd



Disclaimer:

This map has been developed from the best available sources. No guarantee of accuracy is granted, nor is any responsibility for reliance thereon assumed. The parcel lines shown are considered a graphical representation of the actual boundaries. The Assessor's office is in no way responsible for or liable for any misrepresentation or re-use of this map. Distribution of this map is intended for information purposes and should not be considered authoritative for engineering, legal and other site-specific uses.

Jackson Parish Assessor's Office
 Glen Kirkland, PLS, CLA
 Assessor for Jackson Parish



ASSESSMENTS
 PARISH
 TOWNSHIP/RANGE
 SECTIONS
 QUARTER SECTIONS
 QTR_QTR SECTIONS
 SUBDIVISIONS
 LO
 BL



Phone: 318-259-4272

VILLAGE OF NORTH HODGE

P.O. Box 520 | Hodge, Louisiana 71247



Fax: 318-259-1055

Mayor Kathy Robertson

August 6, 2020

Jackson Parish Police Jury
Courthouse
500 East Court Street, Room 301
Jonesboro, LA 71251-3446
Phone: (318) 259-2361
Fax: (318) 259 5660



Re: 2020 Jackson Parish Police Jury Municipal Appropriations: Letter of Intent: Revised

Dear Jackson Parish Police Jury,

The Village of North Hodge intends to use the appropriated monies of \$6,750.00 from the Jackson Parish Police Jury for fire hydrant maintenance and repairs. Listed below are the number and locations of said hydrants that need repairs.

1. #3—Location: Hwy 167 S. (Corner of Kirkpatrick Family Park)
2. #39—Location: East end of East 3rd St on Right hand side
3. #31—Location: 149 Loop St on left side by house
4. #20—Location: Corner of Loop St and W. 3rd St
5. #5—Location: Hwy 167 and W. 4th St

If any funds remain after these maintenance and repairs, then we would like to use the remaining funds to do some small patch work on two roads in the Village of North Hodge. These small patchworks would help to reduce damage to residents' vehicles and prevent more damage to these roads. The two roads are listed as follows:

1. Cedar Street
2. Lowery Road

We appreciate your help in this matter.

Thank You!

Kathy Robertson, Mayor

Jackson Parish Recreation Department
 General Fund Amended Budget
 Proposed Budgets

	Original Budget FYE 12/31/2020	Proposed Amended Budget FYE 12/31/2020	Proposed Budget FYE 12/31/2021
REVENUES:			
Ad Valorem Taxes, net	1,116,050	960,000	960,000
All Star Donations	2,000	0	2,000
Baseball/softball fees	45,000	45,000	41,000
Basketball fees	11,000	9,000	14,000
Cart Rentals	20,000	25,000	25,000
Cart Stalls	0	5,000	5,000
Cheerleading Fees	1,000	1,000	1,000
Concession revenues	65,000	15,000	60,000
Field rental	4,000	500	2,000
Fishing	250	100	250
Food Sales	7,000	7,000	7,000
Green Fees/Range Balls	30,000	35,000	35,000
Interest	1,000	6,500	6,500
Membership	65,000	65,000	65,000
Miscellaneous revenues - Golf Course	1,000	1,000	1,000
Miscellaneous revenues	2,000	5,500	2,000
Pro Shop Sales	10,000	8,000	8,000
Rental income - Golf Course	14,000	7,000	14,000
Tournaments	9,000	14,000	14,000
Archery Membership	0	300	300
Archery Revenue	0	1,500	1,500
Total Revenues	<u>1,403,300</u>	<u>1,211,400</u>	<u>1,264,550</u>

	Original Budget FYE 12/31/2020	Proposed Amended Budget FYE 12/31/2020	Proposed Budget FYE 12/31/2021
EXPENDITURES:			
Advertising	2,000	3,200	3,200
All Star expenditures	5,600	0	5,600
Archery expenses	1,000	1,000	1,000
Baseball/softball expenditures	70,000	46,000	60,000
Baseball/softball officials	45,000	20,000	45,000
Basketball expenditures	22,000	20,000	22,000
Basketball officials	10,000	8,500	10,000
Board Per Diem	3,360	2,000	2,400
Capital outlay	100,000	225,000	100,000
Capital outlay - engineering	10,000	55,000	30,000
Capital outlay - Golf Course	45,000	140,000	50,000
Cheerleading Expenditures	2,000	2,500	3,000
Concession supplies	33,000	7,500	30,000
Concession services	25,000	5,500	25,000
Credit Card Fees - Golf Course	3,500	5,000	5,000
Dues & subscriptions	1,000	550	550
Dues & subscriptions - Golf Course	0	200	200
Engineering services	20,000	5,000	10,000
Equipment lease - Golf Course	9,500	21,600	21,600
Food costs - Golf Course	3,000	0	3,000
Fuel expense	6,000	2,000	2,000
Fuel expense - Golf Course	5,000	4,000	4,000
Grounds maintenance	45,000	45,000	45,000
Grounds Maintenance - Golf Course	40,000	48,000	48,000
Insurance and bonds	50,000	45,000	45,000
Janitorial services	1,000	1,575	1,820
Janitorial services - Golf Course	0	1,000	1,500
Legal & Accounting	25,000	21,000	21,000
Miscellaneous	500	500	500
Office Supplies	6,000	4,000	4,000
Office Supplies - Golf Course	1,000	500	500
Parcel fee expenses	40	40	40
Payroll taxes	12,000	12,000	12,000
Payroll taxes - Golf Course	4,000	1,500	2,000
Pension retirement deduct	45,000	35,500	35,500
Pro shop purchases	4,000	0	4,000
Recreation Wages	190,000	190,000	190,000
Recreation wages - Golf Course	100,000	100,000	100,000
Rent	1,000	0	0
Rent - Golf Course	15,000	15,000	15,000
Repair and maintenance	50,000	20,000	30,000
Repair and maintenance - Golf Course	30,000	30,000	30,000
Retirement	25,000	25,000	25,000
Retirement - Golf Course	6,000	7,000	7,000
Seminars/Travel	1,500	1,500	1,500
Soccer expenditures	500	0	500
Supplies	20,000	10,000	20,000
Supplies - Golf Course	50,000	65,000	60,000
Taxes & Licenses	200	200	200
Telephone	5,000	5,000	5,000
Telephone - Golf Course	2,000	2,000	2,000
Tennis expenditures	500	0	500
Tournament expense	0	2,000	2,000
Travel	0	500	1,500
Utilities	45,000	40,000	40,000
Utilities - Golf Course	15,000	15,000	15,000
Total Expenditures	1,212,200	1,318,365	1,199,610
Other Financing Sources (Uses):			
Grant Income	0	0	0
Debt retirement - principle	0	0	0
Debt retirement - interest	0	0	0
Cooperative Endeavor	70,000	70,000	70,000
Total Other Financing Sources (Uses)	70,000	70,000	70,000
Excess of revenue over (under) expenditures	261,100	(36,965)	134,940

Finance Committee
October 29, 2020

The Finance Committee met Thursday, October 29, 2020 at 12:00 PM in the Police Jury Meeting Room of the Jackson Parish Courthouse, 500 E. Court Street, Room 301, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper and Ms. Tarneshala Cowans. Absent: Mr. John McCarty.

The meeting was called to order by Mr. Culpepper. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Secretary-Treasurer announced that they had received confirmation of the Louisiana CARES reimbursement for the third round.

The Secretary-Treasurer presented the month-to-date purchase orders, financial statements, and budget vs. actual budget report. She reviewed the Master Fund trial balance and discussed the restricted fund balances. She stated that the final budget amendments would be presented with the consolidated budget.

The Committee reviewed the proposed 2021 budget from the Library Board. Motion Ms. Cowans, seconded Mr. Culpepper to recommend the Jury approve the Proposed 2021 Library Board budget as presented. Motion carried.

The Committee reviewed the recommendations and options for the Solid Waste Department. They discussed the expenses of the program and the history of the program costing more than the revenues brought in.

Motion Ms. Cowans, seconded Mr. Culpepper to recommend the Jury make the following changes to the Solid Waste Program:

- Close the landfill on Saturdays and suspend that shift from November 2020 thru January 2021 and re-assess the needs in 2021.
- Increase the dumping fee from \$35/ton to \$45/ton
- Institute a \$25 permit fee for anyone, residential or commercial, that comes across the scales with the fee being paid per visit.
- Conduct a meeting with the municipalities and their contracted vendors that dump at the landfill for no charge.
- Increase the fees for commercial bin rentals from \$75 per bin to \$115.75 per bin. Mr. Sessions discussed a disposal fee charge for each individual dump.
- Pursue a sales tax, if possible
- Suspend construction of new model bin sites until 2022.

Motion carried.

Mr. Culpepper stated that he did not want to pursue an ad valorem millage until the Jury had done all they could to preserve the program without it.

Motion Ms. Cowans, seconded Mr. Culpepper to adjourn. Motion carried.

Jackson Parish Library 2021 Budget Proposal Operating Fund

	ADOPTED 2020 BUDGET	AMENDED 2020 BUDGET	ACTUAL YEAR TO DATE 9/30/20	ESTIMATED REMAINING FOR YEAR 2020	PROJECTED ACTUAL YEAR END 12/31/20	PERCENTAGE CHANGE AT YEAR'S END	BUDGET FY 2021	% CHANGE YR END VS 2020
Operating Funds Cash Balance (01/01)					\$ 3,326,463		\$ 3,335,948	
REVENUE								
Library Tax	\$ 1,300,000	\$ 1,300,000	\$ 10,143	\$ 1,289,857	\$ 1,300,000	0.0%	\$ 970,800	-25.3%
Payment in Lieu of Prop. Tax	\$ 2,500	\$ 710	\$ 710	\$ 0	\$ 710	-71.6%	\$ 1,000	40.8%
Library State Revenue Sharing	\$ 30,000	\$ 49,500	\$ 19,799	\$ 29,701	\$ 49,500	65.0%	\$ 30,000	-39.4%
State Grant - Technology	\$ 25,000	\$ 25,000	\$ 25,488	\$ (488)	\$ 25,000	0.0%	\$ 25,000	0.0%
Grant Reimbursements	\$ -	\$ 6,775	\$ -	\$ 6,775	\$ 6,775	0.0%	\$ -	-100.0%
Library Fines	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Copies Income	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Lost Item Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Interest	\$ 60,000	\$ 16,500	\$ 14,621	\$ 1,879	\$ 16,500	-72.5%	\$ 20,000	21.2%
Promotional Sales	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Refunds (Income)	\$ -	\$ 2,300	\$ 2,301	\$ (1)	\$ 2,300	0.0%	\$ -	-100.0%
Library Donations	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Total Revenue:	\$ 1,417,500	\$ 1,400,785	\$ 73,062	\$ 1,327,723	\$ 1,400,785	-1.2%	\$ 1,046,800	-25.3%
Funds Available:					\$ 4,727,248		\$ 4,382,748	
EXPENDITURES								
Library Salary	\$ 550,000	\$ 475,000	\$ 342,399	\$ 132,601	\$ 475,000	-13.6%	\$ 535,000	12.6%
Legal Fees	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 1,000	0.0%
Professional Dues	\$ 6,000	\$ 2,500	\$ 2,372	\$ 128	\$ 2,500	-58.3%	\$ 6,000	140.0%
Utilities	\$ 30,000	\$ 30,000	\$ 16,913	\$ 13,087	\$ 30,000	0.0%	\$ 30,000	0.0%
Telephone	\$ 7,500	\$ 12,100	\$ 9,635	\$ 2,465	\$ 12,100	61.3%	\$ 12,100	0.0%
Insurance	\$ 25,000	\$ 22,000	\$ 21,712	\$ 288	\$ 22,000	-12.0%	\$ 25,000	13.6%
Maint Supplies-Bldg/Grounds	\$ 80,000	\$ 80,000	\$ 48,759	\$ 31,241	\$ 80,000	0.0%	\$ 80,000	0.0%
Technology Maint & Support	\$ 65,500	\$ 65,500	\$ 38,997	\$ 26,503	\$ 65,500	0.0%	\$ 65,500	0.0%
Vehicle/Bookmobile Exp	\$ 10,000	\$ 1,200	\$ 962	\$ 238	\$ 1,200	-88.0%	\$ 10,000	733.3%
Office Expenses	\$ 51,000	\$ 51,000	\$ 33,140	\$ 17,860	\$ 51,000	0.0%	\$ 51,000	0.0%
Professional Services	\$ 2,500	\$ 1,700	\$ 1,651	\$ 49	\$ 1,700	-32.0%	\$ 2,500	47.1%
Programming	\$ 62,500	\$ 35,000	\$ 24,846	\$ 10,154	\$ 35,000	-44.0%	\$ 62,500	78.6%
Accounting /Payroll Fees	\$ 18,000	\$ 18,000	\$ 13,500	\$ 4,500	\$ 18,000	0.0%	\$ 18,000	0.0%
Furniture/Equipment	\$ 21,000	\$ 3,000	\$ 1,859	\$ 1,141	\$ 3,000	-85.7%	\$ -	-100.0%
Book, Bindery, Periodicals	\$ 120,000	\$ 100,000	\$ 69,016	\$ 30,984	\$ 100,000	-16.7%	\$ 120,000	20.0%
Library Physicals/Tests	\$ -	\$ 600	\$ 576	\$ 24	\$ 600	0.0%	\$ 1,000	66.7%
Pension/Retirement Deductions	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	0.0%	\$ 70,000	0.0%
Education, Training & Travel	\$ 12,500	\$ 2,000	\$ 1,670	\$ 330	\$ 2,000	-84.0%	\$ 12,500	525.0%
Medicare	\$ 8,000	\$ 7,000	\$ 5,022	\$ 1,978	\$ 7,000	-12.5%	\$ 8,000	14.3%
Library Retirement	\$ 67,000	\$ 58,200	\$ 39,906	\$ 18,294	\$ 58,200	-13.1%	\$ 66,000	13.4%
Library Group Insurance	\$ 120,000	\$ 115,000	\$ 84,823	\$ 30,177	\$ 115,000	-4.2%	\$ 120,000	4.3%
FICA	\$ 1,000	\$ 1,150	\$ 832	\$ 318	\$ 1,150	15.0%	\$ 1,000	-13.0%
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Grant Expenditures	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	0.0%	\$ -	-100.0%
Capital Outlay (C/O)								
C/O - Bookmobile	\$ 220,000	\$ 49,300	\$ 49,269	\$ 31	\$ 49,300	-77.6%	\$ 201,650	309.0%
C/O - Building Renovations	\$ 150,000	\$ 84,050	\$ 84,050	\$ (0)	\$ 84,050	-44.0%	\$ 100,000	19.0%
C/O - Parking Lot	\$ 185,000	\$ 101,000	\$ 205	\$ 100,795	\$ 101,000	-45.4%	\$ -	-100.0%
C/O - Chatham Storage Building	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 250,000	0.0%
Refunds to Patrons	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Total Expenditures:	\$ 1,883,500	\$ 1,391,300	\$ 892,115	\$ 499,185	\$ 1,391,300	-26.1%	\$ 1,848,750	32.9%
Fund Balance (12/31):					\$ 3,335,948		\$ 2,533,998	

Jackson Parish Library 2021 Budget Proposal Special Funds

	ADOPTED 2020 BUDGET	AMENDED 2020 BUDGET	ACTUAL YEAR TO DATE 9/30/20	ESTIMATED REMAINING FOR YEAR 2020	PROJECTED ACTUAL YEAR END 12/31/20	PERCENTAGE CHANGE AT YEAR'S END	BUDGET FY 2021	% CHANGE YR END VS 2020
Special Funds Cash Balance (01/01)					\$ 704,411.53		\$ 723,652	
REVENUE								
Library Tax	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Payment in Lieu of Prop. Tax	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library State Revenue Sharing	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
State Grant - Technology	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
State Grant - Arts	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Fines	\$ 7,500	\$ 3,000	\$ 1,834	\$ 1,166	\$ 3,000	-60.0%	\$ 7,500	150.0%
Copies Income	\$ 12,500	\$ 6,500	\$ 4,452	\$ 2,048	\$ 6,500	-48.0%	\$ 12,500	92.3%
Library Fees	\$ 7,500	\$ 5,000	\$ 3,362	\$ 1,638	\$ 5,000	-33.3%	\$ 7,500	50.0%
Lost Item Fees	\$ 3,500	\$ 1,000	\$ 640	\$ 360	\$ 1,000	-71.4%	\$ 3,500	250.0%
Library Interest	\$ 700	\$ 750	\$ 533	\$ 217	\$ 750	7.1%	\$ 700	-6.7%
Promotional Sales	\$ 1,000	\$ 1,200	\$ 1,020	\$ 180	\$ 1,200	20.0%	\$ 1,000	-16.7%
Refunds (Income)	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Donations	\$ 450	\$ 2,300	\$ 990	\$ 1,310	\$ 2,300	411.1%	\$ 450	-80.4%
Total Revenue:	\$ 33,150	\$ 19,750	\$ 12,831	\$ 6,919	\$ 19,750	-40.4%	\$ 33,150	67.8%
Funds Available:					\$ 724,162		\$ 756,802	
EXPENDITURES								
Library Salary	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Professional Dues	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Maint Supplies-Bldg/Grounds	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Technology Maint & Support	\$ 500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Vehicle/Bookmobile Exp	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Office Expenses	\$ 1,000	\$ 260	\$ 52	\$ 208	\$ 260	-74.0%	\$ -	-100.0%
Professional Services	\$ 500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Programming	\$ 7,600	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Accounting /Payroll Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Furniture/Equipment	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Book, Bindery, Periodicals	\$ 500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Physicals/Tests	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Pension/Retirement Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Education, Training & Travel	\$ 2,500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Medicare	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Library Group Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
FICA	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Contingency	\$ 5,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Grant Expenditures	\$ 2,500	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Capital Outlay (C/O)	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
C/O - Bookmobile	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
C/O - Building Renovations	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
C/O - Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
C/O - Chatham Storage Building	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Refunds to Patrons	\$ 500	\$ 250	\$ 129	\$ 121	\$ 250	-50.0%	\$ 500	100.0%
Total Expenditures:	\$ 24,600	\$ 510	\$ 181	\$ 329	\$ 510	-97.9%	\$ 500	-2.0%
Fund Balance (12/31):					\$ 723,652		\$ 756,302	

Jackson Parish Library 2021 Budget Proposal Totals

	ADOPTED 2020 BUDGET	AMENDED 2020 BUDGET	ACTUAL YEAR TO DATE 9/30/20	ESTIMATED REMAINING FOR YEAR 2020	PROJECTED ACTUAL YEAR END 12/31/20	PERCENTAGE CHANGE AT YEAR'S END	BUDGET FY 2021	% CHANGE YR END VS 2020
Operating Funds Cash Balance (01/01)					\$ 4,030,874		\$ 4,059,599	
REVENUE								
Library Tax	\$ 1,300,000	\$ 1,300,000	\$ 10,143	\$ 1,289,857	\$ 1,300,000	0.0%	\$ 970,800	-25.3%
Payment in Lieu of Prop. Tax	\$ 2,500	\$ 710	\$ 710	\$ 0	\$ 710	-71.6%	\$ 1,000	40.8%
Library State Revenue Sharing	\$ 30,000	\$ 49,500	\$ 19,799	\$ 29,701	\$ 49,500	65.0%	\$ 30,000	-39.4%
State Grant - Technology	\$ 25,000	\$ 25,000	\$ 25,488	\$ (488)	\$ 25,000	0.0%	\$ 25,000	0.0%
State Grant - Arts	\$ -	\$ 6,775	\$ -	\$ 6,775	\$ 6,775	0.0%	\$ -	-100.0%
Library Fines	\$ 7,500	\$ 3,000	\$ 1,834	\$ 1,166	\$ 3,000	-60.0%	\$ 7,500	150.0%
Copies Income	\$ 12,500	\$ 6,500	\$ 4,452	\$ 2,048	\$ 6,500	-48.0%	\$ 12,500	92.3%
Library Fees	\$ 7,500	\$ 5,000	\$ 3,362	\$ 1,638	\$ 5,000	-33.3%	\$ 7,500	50.0%
Lost Item Fees	\$ 3,500	\$ 1,000	\$ 640	\$ 360	\$ 1,000	-71.4%	\$ 3,500	250.0%
Library Interest	\$ 60,700	\$ 17,250	\$ 15,154	\$ 2,096	\$ 17,250	-71.6%	\$ 20,700	20.0%
Promotional Sales	\$ 1,000	\$ 1,200	\$ 1,020	\$ 180	\$ 1,200	20.0%	\$ 1,000	-16.7%
Refunds (Income)	\$ -	\$ 2,300	\$ 2,301	\$ (1)	\$ 2,300	0.0%	\$ -	-100.0%
Library Donations	\$ 450	\$ 2,300	\$ 990	\$ 1,310	\$ 2,300	411.1%	\$ 450	-80.4%
Total Revenue:	\$ 1,450,650	\$ 1,420,535	\$ 85,893	\$ 1,334,642	\$ 1,420,535	-2.1%	1,079,950	-24.0%
Funds Available:					\$ 5,451,409		\$ 5,139,549	
EXPENDITURES								
Library Salary	\$ 550,000	\$ 475,000	\$ 342,399	\$ 132,601	\$ 475,000	-13.6%	\$ 535,000	12.6%
Legal Fees	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 1,000	0.0%
Professional Dues	\$ 7,000	\$ 2,500	\$ 2,372	\$ 128	\$ 2,500	-64.3%	\$ 6,000	140.0%
Utilities	\$ 30,000	\$ 30,000	\$ 16,913	\$ 13,087	\$ 30,000	0.0%	\$ 30,000	0.0%
Telephone	\$ 7,500	\$ 12,100	\$ 9,635	\$ 2,465	\$ 12,100	61.3%	\$ 12,100	0.0%
Insurance	\$ 25,000	\$ 22,000	\$ 21,712	\$ 288	\$ 22,000	-12.0%	\$ 25,000	13.6%
Maint Supplies-Bldg/Grounds	\$ 81,000	\$ 80,000	\$ 48,759	\$ 31,241	\$ 80,000	-1.2%	\$ 80,000	0.0%
Technology Maint & Support	\$ 66,000	\$ 65,500	\$ 38,997	\$ 26,503	\$ 65,500	-0.8%	\$ 65,500	0.0%
Vehicle/Bookmobile Exp	\$ 11,000	\$ 1,200	\$ 962	\$ 238	\$ 1,200	-89.1%	\$ 10,000	733.3%
Office Expenses	\$ 52,000	\$ 51,260	\$ 33,192	\$ 18,068	\$ 51,260	-1.4%	\$ 51,000	-0.5%
Professional Services	\$ 3,000	\$ 1,700	\$ 1,651	\$ 49	\$ 1,700	-43.3%	\$ 2,500	47.1%
Programming	\$ 70,100	\$ 35,000	\$ 24,846	\$ 10,154	\$ 35,000	-50.1%	\$ 62,500	78.6%
Accounting /Payroll Fees	\$ 18,000	\$ 18,000	\$ 13,500	\$ 4,500	\$ 18,000	0.0%	\$ 18,000	0.0%
Furniture/Equipment	\$ 22,000	\$ 3,000	\$ 1,859	\$ 1,141	\$ 3,000	-86.4%	\$ -	-100.0%
Book, Bindery, Periodicals	\$ 120,500	\$ 100,000	\$ 69,016	\$ 30,984	\$ 100,000	-17.0%	\$ 120,000	20.0%
Library Physicals/Tests	\$ -	\$ 600	\$ 576	\$ 24	\$ 600	0.0%	\$ 1,000	66.7%
Pension/Retirement Deductions	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	0.0%	\$ 70,000	0.0%
Education, Training & Travel	\$ 15,000	\$ 2,000	\$ 1,670	\$ 330	\$ 2,000	-86.7%	\$ 12,500	525.0%
Medicare	\$ 8,000	\$ 7,000	\$ 5,022	\$ 1,978	\$ 7,000	-12.5%	\$ 8,000	14.3%
Library Retirement	\$ 67,000	\$ 58,200	\$ 39,906	\$ 18,294	\$ 58,200	-13.1%	\$ 66,000	13.4%
Library Group Insurance	\$ 120,000	\$ 115,000	\$ 84,823	\$ 30,177	\$ 115,000	-4.2%	\$ 120,000	4.3%
FICA	\$ 1,000	\$ 1,150	\$ 832	\$ 318	\$ 1,150	15.0%	\$ 1,000	-13.0%
Contingency	\$ 5,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
Grant Expenditures	\$ 2,500	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	140.0%	\$ -	-100.0%
Capital Outlay (C/O)								
C/O - Bookmobile	\$ 220,000	\$ 49,300	\$ 49,269	\$ 31	\$ 49,300	-77.6%	\$ 201,650	309.0%
C/O - Building Renovations	\$ 150,000	\$ 84,050	\$ 84,050	\$ (0)	\$ 84,050	-44.0%	\$ 100,000	19.0%
C/O - Parking Lot	\$ 185,000	\$ 101,000	\$ 205	\$ 100,795	\$ 101,000	-45.4%	\$ -	-100.0%
C/O - Chatham Storage Building	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 250,000	0.0%
Refunds to Patrons	\$ 500	\$ 250	\$ 129	\$ 121	\$ 250	-50.0%	\$ 500	100.0%
Total Expenditures:	\$ 1,908,100	\$ 1,391,810	\$ 892,296	\$ 499,514	\$ 1,391,810	-27.1%	\$ 1,849,250	32.9%
Fund Balance (12/31):					\$ 4,059,599		\$ 3,290,299	

Jackson Parish Library
Jonesboro, Louisiana
Long-Range Plans
2020
Adopted: 10/19/2020

MISSION STATEMENT: The Jackson Parish Library is a service institution that seeks to inform, educate, entertain and culturally enrich the lives of all people, from early childhood to senior citizen, through the use of books and other materials, technological innovations, facilities, and professional services.

PURPOSE: *“The responsibility to assemble, preserve, provide and make available to all the people in Jackson Parish, book and non-book materials that will assist individuals to increase their opportunities for participation in society, to educate themselves and provide lifelong learning, keep pace with progress in all fields of knowledge, become better citizens, be more capable in their daily occupations, develop their creative and spiritual capacities, and make such use of leisure time as will promote personal and social well-being. Towards these ends the Jackson Parish Library shall promote the improvement of library service, locally, regionally, and throughout the state and nation.”* – Mrs. Faye R. Hood, Administrative Librarian (1972 – 1999)

I. Facilities

A. Buildings

1. Evaluate and consider building a new branch where ever there is need.
2. Maintain current facilities so that they are accessible, functional, and welcoming.
3. Provide “Resource Centers” throughout the parish which would deliver needed technology where it doesn’t currently exist.
4. Maintain security cameras and install new cameras as needed.
5. Install a materials theft-detection system or RFID tag system
6. Replace obsolete shelving/furniture to meet current needs (comfortable chairs for laptop use, reading, studying, etc.; additional shelving for audio-visual materials & paperback books)

B. Bookmobile/Outreach Services

1. Maintain bookmobile unit and replace when needed (Estimated life 10-15 years).
2. Emphasize service to rural communities, schools, head start centers, church pre-schools, daycare centers, etc.
3. Maintain van for outreach services and house to house delivery to elderly and disabled homebound patrons, nursing home residents, parish detention center, etc.

II. Collections

A. Books/Print

1. Replace and update adult fiction & non-fiction collections, including current & popular best-sellers and standard print references
2. Replace and update young adult and juvenile fiction & non-fiction collections and books to supplement school curriculum
3. Accelerated Reader titles to meet school/parent demand
4. Early childhood/beginning readers
5. Large Print books for aging population and visually impaired.

B. Audio-Visual

1. Downloadable audio/video materials
 - a. Downloadable video on demand (will replace DVD and Blu Ray)
 - b. Downloadable audio on demand (will replace CD)

C. Electronic books and databases

1. Tutor.com - live, interactive homework assistance for students in Grades 4-12, teachers and parents, available online through the library's website with a valid library card number. Estimated yearly subscription cost: \$5,000 to \$6,000 annually
2. Continue to provide downloadable electronic books on demand
3. Local databases to supplement those provided by the State Library; include both library and remote access.

D. Local History

1. Digitize and build a searchable index to local history materials, including the Jackson Parish History book and the Jackson Independent newspaper collection and make accessible through the library website.
2. Digital archive of historic photographs of Jackson Parish people, places, events accessible through the library's website.

III. Services

A. Programs

1. Continue/expand current programming with emphasis on:
 - a. Year-round reading programs/groups for adults
 - b. Summer Reading Program for adults, teens, children
 - c. Literary programs featuring authors, scholars, etc.
 - d. Cultural/performing arts programming including performing artists such as storytellers, musicians, dancers, etc. as well as visual arts such as painting, etc.
 - e. Technology programming - free public computer classes
 - f. Marketing/outreach to underserved populations

- B. Hours of Service
 - 1. On-going evaluation of service hours

IV. Technology

- A. Upgrade/replacement of library automation system every 3 to 5 years
- B. Continue upgrading/replacement of staff & public computers every 3 to 5 years
- C. Upgrade/replace network equipment as needed - firewall, filtering hardware/software as mandated by federal government, routers, switches, wireless access points, etc.
- D. Continue/expand public computer classes as demand warrants
- E. Incorporate new technologies as they are developed
- F. Accept patron payments for fines, fees, copies, printing, etc. by debit/credit cards

V. Personnel

- A. Build and sustain a professional staff that is knowledgeable and customer-oriented and is prepared to lead the library in pursuit of its vision, mission, goals, and objectives.

Financial Summary: Solid Waste

Revenue Sources	2015	2015	2016	2017	2018	2019	2020 Forecast	2021 Budget
Sales Tax Receipts	1,111,528	1,080,719	1,130,480	1,010,116	1,136,651	1,138,413	1,061,334	1,050,000
Commercial Collection & Dumping Fees	142,052	134,327	142,457	146,870	181,122	188,796	179,101	179,000
COMMERCIAL COLLECTION FEES	129,732	127,225	132,250	138,689	172,896	180,789	170,101	170,000
DUMPING FEE CHARGED	12,320	7,102	10,207	8,181	8,226	8,007	9,000	9,000
Other Revenue (interest, recycle, scrap)	67,192	54,616	47,149	61,233	49,960	95,838	25,797	25,000
INTEREST	9,191	9,434	4,933	8,629	18,926	26,594	5,202	5,000
RECYCLING METAL/PLASTIC/PAPER/ETC	26,189	21,759	19,284	24,251	22,103	16,713	15,344	10,000
RECYCLED WOOD PRODUCTS - FUEL	29,122	15,605	22,897	27,760	8,900	51,744	5,185	10,000
SALE OF EQUIP/SCRAP	2,691	1,420	-	521	-	-	-	-
REFUNDS	-	6,399	36	73	31	787	67	-
INTER-FUND TRANSFERS - Solid Waste Fund	-	-	-	-	500,000	-	-	300,000
Solid Waste: Transfer From General	-	-	-	-	500,000	-	-	300,000
TOTAL REVENUES	\$ 1,320,772	\$ 1,269,662	\$ 1,320,086	\$ 1,218,219	\$ 1,867,733	\$ 1,423,047	\$ 1,266,232	\$ 1,554,000

Financial Summary: Solid Waste

Revenue Sources	2015	2015	2016	2017	2018	2019	2020 Forecast	2021 Budget
Expenses								
Personnel & Benefits								
SALARY	(524,166)	(539,035)	(582,881)	(604,743)	(627,254)	(675,590)	(668,827)	(670,000)
MEDICARE	(7,499)	(8,333)	(8,355)	(8,964)	(9,677)	(10,002)	(11,693)	(9,715)
RETIREMENT	(83,866)	(76,676)	(75,775)	(78,024)	(72,524)	(84,770)	(67,451)	(82,075)
Solid Waste: Wormken's Comp Insurance	-	-	-	-	-	-	(31,281)	(32,000)
GROUP INSURANCE	(107,377)	(109,952)	(119,596)	(152,874)	(138,058)	(148,094)	(146,981)	(153,137)
PHYSICALS/TESTS	(1,876)	(2,744)	(1,049)	(1,988)	(641)	(968)	(876)	(900)
TRAVEL, CONFERENCE, TRAINING	(1,212)	(1,269)	(1,477)	(590)	(903)	(1,920)	(1,174)	(1,500)
Solid Waste: Safety	-	-	-	-	-	-	-	(10,000)
	(725,996)	(738,009)	(789,133)	(847,183)	(849,057)	(921,345)	(928,283)	(959,327)
Facility								
Solid Waste: General Liability Insurance	-	-	-	-	-	-	(2,280)	(2,500)
TELEPHONE	(4,092)	(3,911)	(4,896)	(5,745)	(6,272)	(6,767)	(6,754)	(6,750)
UTILITIES	(16,727)	(18,647)	(18,666)	(18,768)	(18,737)	(18,967)	(18,839)	(19,000)
TOOLS/TECHNOLOGY (NON EQUIPMENT)	-	(1,400)	(100)	(345)	(4,993)	(817)	(5,760)	(5,000)
OFFICE EXPENSE	(1,077)	(1,719)	(1,624)	(1,616)	(2,289)	(2,850)	(2,403)	(2,500)
SURVEILLANCE / ENFORCEMENT COSTS	-	(3,703)	(14,535)	-	(15,291)	(4,144)	(2,240)	(9,000)
	(21,895)	(29,381)	(39,822)	(26,474)	(47,581)	(33,545)	(38,276)	(44,750)
Fleet Management								
INSURANCE/LIA/VEH/WC	(80,120)	(77,549)	(63,536)	(54,180)	(54,772)	(62,377)	(30,277)	(35,000)
LEASE OF EQUIPMENT	-	-	(42,175)	(26,400)	(33,535)	(54,189)	(54,460)	(55,000)
GAS & OIL	(133,354)	(90,290)	(75,885)	(76,191)	(107,605)	(111,647)	(101,383)	(110,000)
TIRES	(10,411)	(21,908)	(18,165)	(13,918)	(14,530)	(18,405)	(19,049)	(20,000)
GPS FLEET TRACKING	-	(3,400)	(3,905)	(3,945)	(4,127)	(4,480)	(5,065)	(5,000)
	(223,884)	(193,147)	(203,665)	(174,634)	(214,570)	(251,098)	(210,233)	(225,000)
Capital								
BUILDING / INFRASTRUCTURE REPAIR	(750)	(8,394)	-	-	-	-	(24,552)	-
EQUIPMENT	(219,413)	(79,544)	(226,067)	(117,846)	(32,120)	(133,929)	-	-
MODEL BIN SITES - WORK IN PROGRESS	(31,605)	(213,648)	-	-	-	(11,000)	(50,592)	-
	(251,768)	(301,586)	(226,067)	(117,846)	(32,120)	(144,929)	(75,144)	-
General Operating Expenses								
PARTS, REPAIRS, SUPPLIES, ETC.	(120,612)	(109,207)	(113,757)	(110,646)	(120,364)	(188,452)	(161,298)	(160,000)
NON-CAPITALIZED ASSETS	(23,183)	(14,573)	-	(21,444)	-	-	(6,077)	(5,000)
	(143,794)	(123,780)	(113,757)	(132,090)	(120,364)	(188,452)	(167,375)	-

Financial Summary: Solid Waste

Revenue Sources	2015	2015	2016	2017	2018	2019	2020 Forecast	2021 Budget
Outside Services								
ENGINEER	(3,090)	(2,590)	(749)	(6,249)	(22,539)	(47,431)	(17,518)	(10,000)
LEGAL COUNCIL & SETTLEMENTS	-	-	(2,800)	(53,335)	-	(1,200)	-	-
DUMPING FEES	(229,326)	(240,868)	(236,650)	(237,672)	(269,543)	(279,189)	(324,356)	(315,000)
FEES / PERMITS / AUDIT FEES	(1,904)	(2,135)	(1,805)	(2,182)	(3,048)	(4,401)	(3,799)	(4,100)
TESTING FEES	(1,341)	(738)	(643)	(693)	(643)	(3,906)	(843)	(800)
	<u>(235,660)</u>	<u>(246,331)</u>	<u>(242,647)</u>	<u>(300,131)</u>	<u>(295,773)</u>	<u>(336,127)</u>	<u>(346,516)</u>	<u>(329,900)</u>
Inter-Governmental								
ADMIN COLLECTION COST & COMMISSIONS	(21,519)	(33,865)	(9,412)	(15,012)	(13,749)	(16,737)	(20,946)	(20,000)
Sheriff - Litter Crew	(36,170)	(24,880)	(30,200)	-	-	-	-	-
Election Expenses	-	(16,542)	-	-	-	-	-	-
Transfer to Landfill Closure Fund	-	-	-	-	-	(100,117)	(21,462)	(22,000)
	<u>(57,689)</u>	<u>(75,287)</u>	<u>(39,612)</u>	<u>(15,012)</u>	<u>(13,749)</u>	<u>(116,853)</u>	<u>(42,408)</u>	<u>(42,000)</u>
TOTAL EXPENSES	\$ (1,660,688)	\$ (1,707,521)	\$ (1,654,702)	\$ (1,613,369)	\$ (1,573,214)	\$ (1,992,349)	\$ (1,808,235)	\$ (1,765,977)
NET GAIN/LOSS	\$ (339,915)	\$ (437,859)	\$ (334,616)	\$ (395,150)	\$ 294,519	\$ (569,303)	\$ (542,003)	\$ (211,977)
Fund Ending Balance					\$ 1,218,368	\$ 743,790	\$ 201,787	\$ 129

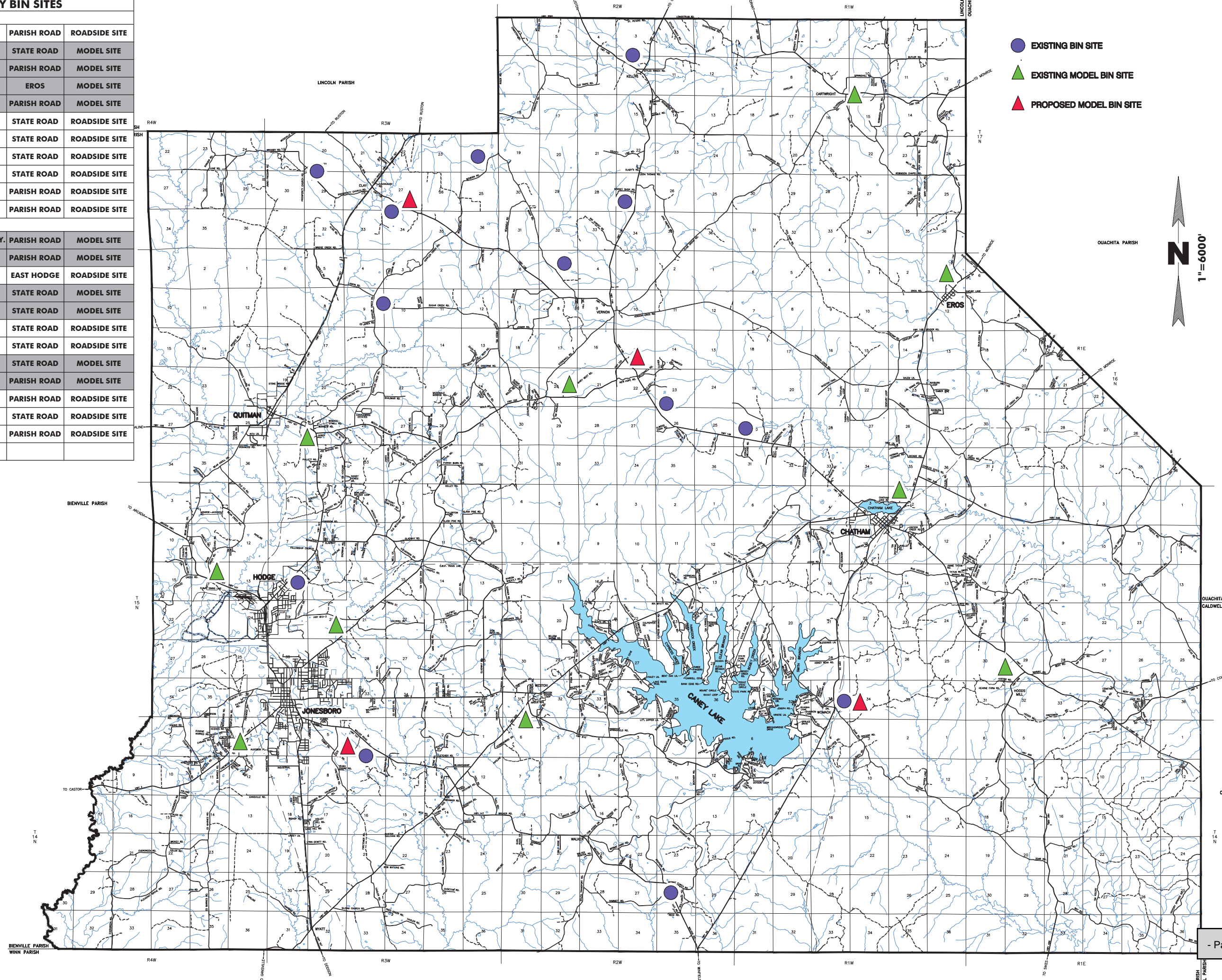
JACKSON PARISH POLICE JURY BIN SITES

SW-19

WOMACK SITE	111 ZOAR ROAD	PARISH ROAD	ROADSIDE SITE
HWY. 4 EAST SITE	14850 HWY. 4 EAST	STATE ROAD	MODEL SITE
CHATHAM SITE	855 CHATHAM LAKE ROAD	PARISH ROAD	MODEL SITE
EROS SITE	202 WALDROP ROAD	EROS	MODEL SITE
CARTWRIGHT SITE	4450 OLIVE GROVE ROAD	PARISH ROAD	MODEL SITE
DENNIS SITE	2130 HWY. 146	STATE ROAD	ROADSIDE SITE
CONN'S SITE	340 HWY. 146	STATE ROAD	ROADSIDE SITE
DORSEY'S SITE	655 HWY. 146	STATE ROAD	ROADSIDE SITE
KELLY'S SITE	8512 HWY. 146, RUSTON	STATE ROAD	ROADSIDE SITE
VERNON FIRE STATION SITE	4041 RISER ROAD, RUSTON	PARISH ROAD	ROADSIDE SITE
CAUSEY DAIRY SITE	1337 BOWDEN ROAD, RUSTON	PARISH ROAD	ROADSIDE SITE

SW-209

QUITMAN SITE	7575 QUITMAN HWY-OLD 167 HWY.	PARISH ROAD	MODEL SITE
BEAR CREEK SITE	134 BEAR CREEK, QUITMAN	PARISH ROAD	MODEL SITE
PINE THICKET SITE	164 CIRCLE DR., EAST HODGE	EAST HODGE	ROADSIDE SITE
542 SITE	1267 BEECH SPRINGS ROAD	STATE ROAD	MODEL SITE
HWY. 4 WEST SITE	2386 HWY. 4 WEST	STATE ROAD	MODEL SITE
WALKER ROAD SITE	1320 WALKER ROAD-HWY. 147	STATE ROAD	ROADSIDE SITE
TOMMY JOHNS SITE	6390 WALKER ROAD-HWY. 147	STATE ROAD	ROADSIDE SITE
WESTON SITE	281 HWY. 505	STATE ROAD	MODEL SITE
MARY WEST SITE	126 MARY WEST	PARISH ROAD	MODEL SITE
NEW PROSPERITY SITE	109 GRIGSBY ROAD, RUSTON	PARISH ROAD	ROADSIDE SITE
CLAY HILL SITE	484 HWY 148 CLAY, RUSTON	STATE ROAD	ROADSIDE SITE
VAN MILLS SITE	2971 SUGAR CREEK RD., QUITMAN	PARISH ROAD	ROADSIDE SITE



- EXISTING BIN SITE
- ▲ EXISTING MODEL BIN SITE
- ▲ PROPOSED MODEL BIN SITE



<p>SCALE: 1"=6000'</p> <p>PROJECT NUMBER: 190</p> <p>DATE: AUGUST, 2019</p> <p>DRAWN BY: KAW</p> <p>FILE NAME: PARISH BIN MAPPING</p>	<p>REVISION</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>1</td><td> </td></tr> <tr><td>2</td><td> </td></tr> <tr><td>3</td><td> </td></tr> <tr><td>4</td><td> </td></tr> <tr><td>5</td><td> </td></tr> </table> <p>DATE</p>	1		2		3		4		5	
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<p>JACKSON PARISH POLICE JURY BIN SITES</p> <p>LOUISIANA</p> <p>JACKSON PARISH LOCATION MAP</p>											
<p>RILEY COMPANY</p> <p>ENGINEERS & SURVEYORS</p> <p>P.O. DRAWER 336 RUSTON, LA 71272-0336 TELEPHONE: (337) 251-0238 FAX: (337) 251-0239</p>											

West's Louisiana Statutes Annotated

Louisiana Revised Statutes

Title 47. Revenue and Taxation (Refs & Annos)

Subtitle II. Provisions Relating to Taxes Collected and Administered by the Collector of Revenue (Refs & Annos)

Chapter 2-D. Uniform Local Sales Tax Code

Part I. Local Sales Taxes

LSA-R.S. 47:338.173

Formerly cited as LA R.S. 33:2738.65

§ 338.173. Jackson Parish Police Jury; authority to levy additional sales tax; procedure; collection; incurring debt and issuing bonds; allocation of proceeds

Effective: August 15, 2011

Currentness

A. The Jackson Parish Police Jury is hereby authorized to levy and collect an additional sales and use tax not in excess of one percent within the parish of Jackson.

B. In accordance with the provisions of Section 29(B) of Article VI of the Constitution of Louisiana, the additional sales and use tax shall be authorized to exceed the limitation found in Section 29(A) of Article VI of the Constitution of Louisiana.

C. The sales and use tax so levied shall be imposed by resolution of the Jackson Parish Police Jury and shall be levied upon the sale at retail, the use, lease, or rental, the consumption and the storage for consumption of tangible personal property, and on sales of services in the parish, all as defined in R.S. 47:301 through 317.

D. The Jackson Parish Police Jury shall have the right to contract with the sheriff or with the Department of Revenue of the state of Louisiana or with any other agency or political subdivision for the collection of the tax. The police jury shall set forth the purposes for which the proceeds of the tax are to be used in the proposition submitted at the election hereinafter required, and such proceeds may be funded into negotiable bonds as hereinafter more specifically provided. The levy, collection, dedication and use of the proceeds of the sales tax herein authorized to be levied shall be subject to the provisions of R.S. 47:338.65 through 338.78 in all respects.

E. The resolution imposing such additional tax shall be adopted by the Jackson Parish Police Jury only after the question of the imposition of such tax and the funding thereof into bonds under the provisions of this Section and R.S. 47:338.65 through 338.78 shall have been submitted to the qualified electors of the parish at an election to be conducted in accordance with the election laws of the state of Louisiana, and the majority of those voting in said election shall have voted in favor of such additional tax and the funding thereof into bonds subject to the provisions and restrictions contained in R.S. 47:338.65 through 338.78.

F. The resolution imposing any tax hereunder, or amendments hereto, may specify that the avails or proceeds of the tax after payment of collection costs shall be used by the Jackson Parish Police Jury for waste management, jail and courthouse expansion, road construction and maintenance, and to pay debt service requirements on bonds issued for such purpose, or any part thereof, in the manner herein established, subject to the approval of a majority of the qualified electors of the parish approving the levy of

the tax in compliance with the requirements of this Section. The question or proposition approved at said election shall constitute a full and complete dedication of the avails or proceeds of said tax and its provisions shall control the expenditure thereof.

G. This tax shall be in addition to all other taxes and shall be collected at the same time and in the same manner as set forth in R.S. 47:301 through 317.

H. This tax shall be levied for a period no greater than that authorized by the electorate and may be renewed in subsequent elections.

Credits

Redesignated from R.S. 33:2738.65 by Acts 2011, No. 248, § 4. Added by Acts 1984, No. 545, § 1.

Editors' Notes

REDESIGNATIONS; TECHNICAL CHANGES; VALIDITY; DESIGNATION OF NEW CHAPTERS, PARTS, AND SUBPARTS; DEADLINE FOR COMPLETION--ACTS 2011, NO. 248

<Sections 4 to 8 of Acts 2011, No. 248 provide:>

<"Section 4. The Louisiana State Law Institute is directed to redesignate R.S. 33:2711 through 2739; 2740.18 through 2740.18.4; 2740.25; 2740.32; 2740.34; 2740.42; 2740.43; 2740.68; 2740.69; 2741; and 2747 through 2753 to Chapter 2-D, The Uniform Sales Tax Code, of Subtitle II of Title 47 of the Louisiana Revised Statutes of 1950.>

<"Section 5. The Louisiana State Law Institute is further directed to make such technical changes in any citations and statutory forms as may be necessary to reflect the statutory redesignations made by the Louisiana State Law Institute as provided by Sections 3 and 4 of this Act. >

<"Section 6. The redesignation of a statute as provided by Sections 3 and 4 of this Act shall not affect the validity of the statute, and references to a statute as redesignated shall be valid; however, the redesignation of a statute as provided by Sections 3 and 4 of this Act shall not invalidate a reference to the former citation of the redesignated statute. >

<"Section 7. The Louisiana State Law Institute is hereby authorized to designate new chapters, parts, and subparts of Title 13 of the Louisiana Revised Statutes of 1950 and to designate new parts and subparts of Chapter 2-D of Subtitle II of Title 47 of the Louisiana Revised Statutes of 1950, for those statutes redesignated from Title 33 of the Louisiana Revised Statutes of 1950.>

<"Section 8. The redesignation of statutes as provided in Sections 3 and 4 of this Act shall be completed by January 1, 2012.">

LSA-R.S. 47:338.173, LA R.S. 47:338.173

Titles 10, 12, 25, 28, 38, 48 and 52 to 56 of the Revised Statutes and the Code of Criminal Procedure and the Children's Code are current through the 2020 Regular Session. All other statutes and codes are current through the 2019 Regular Session.

JACKSON PARISH POLICE JURY

November 4, 2020

Road Superintendent Report

For Month Of: October

Total Spent on Emergency Call Outs: **\$11,602.73**

Major Asphalt Repairs Performed On: Harris Loop and Garner.

Special Requests/Board Projects: Rosco road drainage project

Upcoming Current Projects: Hatten road, Poda road drainage project

Other Items of Note: Completed Shalimar drainage project Nov. 3rd. Working on Chatham Cemetery repairs.

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

1

Date Range: 10/01/2020
10/31/2020

November 4, 2020

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-1	OVERLAY WITH PAVER	388.00	3.00	6,016.02	23,776.95	68,595.66	98,388.63
ASPH-2	SURFACE PATCHING	239.50	1.00	3,770.98	11,511.28	16,512.58	31,794.84
ASPH-4	ROUTINE POT HOLES	4.50		64.19	39.00	1,980.22	2,083.41
ASPHALT REPAIR							
CULV-1	CULVERT WORK GRAVEI	16.00		225.44	376.00	918.20	1,519.64
CULV-2	CULVERT WORK ASPHAL	293.50	16.25	4,812.63	12,187.38	39,020.00	56,020.01
CULV-6	INST. DRIVEWAY CULVEI	82.00		1,104.68	1,786.00	603.20	3,493.88
DRAIN-1	OPEN DITCH , GRAVEL	62.00		877.76	1,452.00	2,176.80	4,506.56
DRAIN-2	OPEN DITCH , ASPHALT	64.00		901.76	1,741.25	452.40	3,095.41
DRAIN-4	WASHOUTS/ UNDERMINE	226.00		3,225.90	6,253.00	7,955.40	17,434.30
DRAINAGE							
EMER./CALL OUT	EMERG.&Call Out		45.50	1,189.79	1,738.50	375.00	3,303.29
EMERG-0	LIMBS/DEBRIS	4.00		89.56	108.50		198.06
EMERG-3	CULVERT/DRAIN.	36.00		560.24	2,171.60	2,117.50	4,849.34
EMERG-5	TREE REMOVAL	63.00		993.82	2,258.22		3,252.04
EQUIP-2	EQUIP. MAINTENANCE	17.50		301.04	387.00		688.04
GRAVEL							
GRD-1	GRADED/CLOSE OUT	203.50		3,473.70	14,992.00		18,465.70
GRD-4	CHECKED ROADS	16.00		271.04	280.00		551.04
GRD-5	REPAIR WASHOUT	6.00		103.14	480.00		583.14
GRD-7	GRADING INCOMPLETE	2.50		42.73	160.00		202.73
GRVL-1	GRAVEL SURFACE	66.00		1,062.31	5,125.75	15,834.00	22,022.06
INSPECT-1	CHECK ROADS / DRAIN.	156.00		2,337.45	1,586.20		3,923.65
INSPECT-5	CHECK WORK SITES	88.00		1,924.57	1,813.00		3,737.57
INSPECT-7	CHECK DEBRIS PU BY C	64.00		948.48	591.20		1,539.68
OFFICE-2	OFFICE WORK	281.00		7,214.44			7,214.44
OIL MIX-3	CUT & RESHAPE	88.00		1,309.92	4,943.20		6,253.12
ONE CALL	MARK LINES	5.00		109.35	95.00		204.35
SHOP-1	EQUIPMENT REPAIR	22.00		492.58			492.58
SHOP-2	SHOP MAINT.	68.00		1,455.48			1,455.48
SIGN MAINT.							
SIGN-2	SIGN WORK ASPHALT	3.00		38.33	26.00	150.00	214.33
WEED-0	B.H. & B.A. CUTTING	406.50		5,542.74	15,154.00		20,696.74
WEED-1	BRUSH AX R.O.W.						
WEED-3	MOWING	164.50		2,226.27	7,349.00		9,575.27
	Report Totals	3,136.00	65.75	\$52,686.34	\$118,382.03	\$156,690.96	\$327,759.33

**Jackson Parish Transfer Station
Monthly Report: OCTOBER 2020**

Tons of solid waste transported to Union Parish Landfill 988.65

Number of loads transported to Union Parish Landfill 44

Dumping fees paid to Union Parish \$ 26,723.21

Commercial Pickup fees collected \$ 13,975.00

Dumping fees paid by contractors \$ 772.10

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors	<u>17.31</u>	\$ <u>605.85</u>	Public	<u>35.93</u>	\$ <u>1,257.55</u>
	(Tons)			(Tons)	

Town of Jonesboro

Solid Waste hauled by Waste Management 113.90 \$ 3,986.50
(Tons)

Solid Waste hauled by Town of Jonesboro 11.17 \$ 390.95
(Tons)

Construction debris hauled by Town of Jonesboro 188.64 \$ 6,602.23
(Tons)

Town of Chatham

Solid Waste	<u>8.35</u>	\$ <u>292.25</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of Quitman

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of Hodge

Solid Waste	<u>22.34</u>	\$ <u>781.73</u>	Construction Debris	<u>11.68</u>	\$ <u>408.80</u>
	(Tons)			(Tons)	

Town of North Hodge

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	

Town of East Hodge

Solid Waste	<u>0</u>	\$ <u>0</u>	Construction Debris	<u>0</u>	\$ <u>0</u>
	(Tons)			(Tons)	



Jackson Parish Police Jury

October 2020 Maintenance Report

Completed Projects

- 4 Community Center Events
- Striping the Health Unit parking lot
- 3-Concerts in the park

Ongoing Projects

- Disinfecting and sanitizing the Courthouse and all Annex buildings
- Landscaping the Courthouse Grounds
- Striping the Community Center parking lot
- Preparing Jury Administration to be relocated to administration building

Upcoming Projects

- Restriping the handicap parking at the Courthouse
- 2 Community Center Events



Jackson Parish Police Jury

October 2020 Financial Report

- Total Cash in Master Bank Account at month end: \$8,274,625.98

RESTRICTED Funds:		Police Jury Department Funds (UNRESTRICTED):	
Boards/Departments:		Operations Departments:	
Library	\$ 2,356,984	General	\$ 33,611
Tourism	137,374	Road	1,554,310
Health Unit	373,018	Asphalt	561,654
Coroner	29,541	Solid Waste	309,186
		Homeland Security/OEP	(52,243) **
Reserved Funds:		Capital Reserve/Projects:	
Landfill Closure	715,854	Current Year Road Program	1,174,248
Pavilion/Arena	260,000	Statutory Reserve	326,768
Mandated:		Specific Purpose:	
Court Witness Fees	10,383	Road Sales Tax	137,639
		Certificates of Debt	346,300
Total RESTRICTED Funds:	\$ 3,883,154	Total Police Jury Funds:	\$ 4,391,473

*** Account will be negative until OEP grant requests are submitted and reimbursed*

- Total cash receipts (cash in): \$219,268
- Total checks (cash out): (\$600,289)

Budget vs. Actual Highlights:

The October Budget Report is included in the Financial Packet. The ideal used % is 17%

Revenues:

- Primary revenues still show as uncollected due to timing. Ad Valorem taxes will mostly come in January & February of the following year (2021). The budget values are based on estimates. We will continue to monitor our revenues and adjust for the final budget amendments.

Other Business Updates:

- Move-in date for Jackson Parish Police Jury Administrative Building is November 19th – 20th
- The month of November will be focused on the 2021 budget and 2020 amendments to be presented to the Finance Committee and finalized in December.
- December 2nd Employee Event: Disaster Recovery

Please see Jury packet for additional materials including detailed Trial Balance, Revenue & Expenditure Report, and Budget Report.

TRIAL BALANCE BY FUND

Period ending: 10/31/2020

Jackson Parish Police Jury

FY 2020

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	8,274,278.42	
020-1-902-00000 NET PAYROLL CLEARING	347.56	
020-2-991-00100 GENERAL FUND CASH IN BANK		33,610.83
020-2-991-00200 ROAD FUND CASH IN BANK		1,554,310.17
020-2-991-00300 ROAD SALES TAX CASH IN BANK		137,638.64
020-2-991-00400 LIBRARY CASH IN BANK		2,356,983.71
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		326,768.15
020-2-991-00600 ASPHALT CASH IN BANK		561,653.96
020-2-991-00700 HEALTH UNIT CASH IN BANK		373,017.85
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK		1,174,247.61
020-2-991-00900 TOURISM CASH IN BANK		137,374.45
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		715,854.00
020-2-991-01100 SOLID WASTE CASH IN BANK		309,185.88
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		10,383.32
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		346,300.06
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	52,243.42	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		29,540.77
020-2-991-01800 PAVILION / ARENA CASH IN BANK		260,000.00
Fund: 020 MASTER BANK - 20 Subtotal:	\$8,326,869.40	\$8,326,869.40
GRAND TOTAL:	\$8,326,869.40	\$8,326,869.40

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 10/31/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 17 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-4-111-01100 Jury: Salary	102,600.00	8,550.00	86,004.00	0.00	16,596.00	16
001-4-111-02810 Jury: General Insurance	12,483.00	0.00	12,483.00	0.00	0.00	0
001-4-111-03200 Jury: Supplies	11,250.00	453.45	1,645.71	425.60	9,178.69	82
001-4-111-03300 Jury: Special Events	1,950.00	146.74	146.74	0.00	1,803.26	92
001-4-111-06100 Jury: Travel & Conferences	4,800.00	0.00	2,134.03	0.00	2,665.97	56
001-4-111-06200 Jury: Medicare & Fica	7,848.90	654.07	6,579.31	0.00	1,269.59	16
001-4-111-07000 Jury: Legal & Professional Fees	10,000.00	627.50	6,169.96	990.00	2,840.04	28
001-4-111-08000 Jury: Publications	5,700.00	364.67	2,786.18	0.00	2,913.82	51
001-4-111-09000 Jury: Dues & Memberships	8,450.00	0.00	8,450.00	0.00	0.00	0
001-4-121-03500 Court: Office Expense	200.00	0.00	0.00	0.00	200.00	100
001-4-123-01100 District Attorney: Salary	13,699.92	1,141.66	11,416.60	0.00	2,283.32	17
001-4-123-03500 District Attorney: Office Expense	112,000.00	0.00	84,000.00	28,000.00	0.00	0
001-4-123-06200 District Attorney: Medicare & Fica	198.65	16.55	165.54	0.00	33.11	17
001-4-123-06300 District Attorney: Retirement	548.00	45.67	456.70	0.00	91.30	17
001-4-124-02100 Clerk Of Court: Publications	1,510.00	0.00	510.00	0.00	1,000.00	66
001-4-124-03500 Clerk Of Court: Office Expense	4,500.00	334.14	3,022.91	0.00	1,477.09	33
001-4-124-05400 Clerk Of Court: Court Attendance	1,700.00	180.00	1,280.00	0.00	420.00	25
001-4-126-01100 Justice/Constable: Salary	24,000.00	2,000.00	19,600.00	0.00	4,400.00	18
001-4-126-06100 Justice/Constable: Travel & Supplie	2,739.67	0.00	2,739.67	0.00	0.00	0
001-4-126-06200 Justice/Constable: Medicare & Fica	1,836.00	153.00	1,499.40	0.00	336.60	18
001-4-141-01100 Registrar: Salary	13,141.80	1,095.15	10,951.50	0.00	2,190.30	17
001-4-141-02100 Registrar: Dues & Legal Fees	550.00	0.00	250.00	0.00	300.00	55
001-4-141-02400 Registrar: Telephone/Internet/Netwo	1,673.00	134.66	1,202.13	0.00	470.87	28
001-4-141-03500 Registrar: Office Expense	7,973.92	301.26	5,594.54	448.50	1,930.88	24
001-4-141-06100 Registrar: Travel	686.06	0.00	686.06	0.00	0.00	0
001-4-141-06200 Registrar: Medicare & Fica	190.56	15.88	158.80	0.00	31.76	17
001-4-141-06300 Registrar: Retirement	2,365.52	197.13	1,971.30	0.00	394.22	17
001-4-142-00000 Election Expenses	3,000.00	0.00	1,157.98	0.00	1,842.02	61
001-4-151-01100 General Finance: Salary	169,587.48	13,062.40	135,849.35	0.00	33,738.13	20
001-4-151-02400 General Finance: Telephone/Internet	20,000.00	1,510.70	13,300.10	0.00	6,699.90	33
001-4-151-02800 General Finance: General Liab. Insu	60,757.57	0.00	60,757.57	0.00	0.00	0
001-4-151-03500 General Finance: Office Expense	19,650.00	340.22	6,983.41	449.22	12,217.37	62
001-4-151-03700 General Finance: Professional Serv	60,000.00	4,950.00	42,455.50	11,939.50	5,605.00	9
001-4-151-04300 General Finance: Technology Tools	63,784.00	6,933.67	46,373.63	243.20	17,167.17	27
001-4-151-05200 General Finance: Physicals/Testing	240.00	0.00	120.00	0.00	120.00	50
001-4-151-05300 General Finance: Dues/Membership	50.00	0.00	50.00	0.00	0.00	0
001-4-151-06100 General Finance: Employee Travel	2,500.00	0.00	2,046.30	0.00	453.70	18
001-4-151-06200 General Finance: Medicare & Fica	2,459.02	188.64	1,960.93	0.00	498.09	20
001-4-151-06300 General Finance: Retirement	20,774.47	1,600.12	16,341.22	0.00	4,433.25	21
001-4-151-06400 General Finance: Health Insurance	43,345.19	0.00	32,155.80	0.00	11,189.39	26
001-4-155-02810 General Maintenance: Insur:Vehicle	1,043.44	0.00	1,043.44	0.00	0.00	0
001-4-155-02820 General Maintenance: Gps Fleet Tra	971.64	80.97	809.70	161.94	0.00	0
001-4-155-02840 General: Insurance Workmen'S Com	936.00	0.00	936.00	0.00	0.00	0
001-4-160-01100 General: Oep Director Salary	26,500.04	21,666.70	21,666.70	0.00	4,833.34	18
001-4-160-03500 Oep Director Office Expenses	1,000.00	934.00	934.00	0.00	66.00	7
001-4-160-04300 Oep: Technology Tools	4,000.00	100.00	100.00	0.00	3,900.00	98
001-4-160-06200 General: Oep Director Medicare	384.25	314.18	314.18	0.00	70.07	18

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 10/31/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 17 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-160-06800 General: Oep Director Fica	1,643.00	1,343.33	1,343.33	0.00	299.67	18
001-4-194-01100 General Maintenance: Salary	114,233.69	8,260.99	85,260.21	0.00	28,973.48	25
001-4-194-02200 General Maintenance: Telephone/Ne	750.00	66.46	553.30	0.00	196.70	26
001-4-194-02300 General Maintenance: Utilities	91,205.00	6,828.97	64,037.50	0.00	27,167.50	30
001-4-194-02400 General Maintenance: Contracted St	35,595.12	6,092.40	30,915.33	0.00	4,679.79	13
001-4-194-02500 General Maintenance: Uniforms	2,198.85	86.70	1,851.83	0.00	347.02	16
001-4-194-02700 General Maintenance: Repairs	20,135.77	-4,381.88	14,618.77	0.00	5,517.00	27
001-4-194-02800 General Maintenance: Gen Liab. Ins	23,671.25	0.00	23,671.25	0.00	0.00	0
001-4-194-02840 General Maintenance: Worker'S Con	2,466.00	0.00	2,466.00	0.00	0.00	0
001-4-194-03200 General Maintenance: Supplies	32,520.00	2,002.60	24,349.00	84.32	8,086.68	25
001-4-194-03300 General Maintenance: Gas, Oil, Tire	4,650.00	122.16	2,832.97	0.00	1,817.03	39
001-4-194-04200 General Maintenance: Equipment	4,750.25	0.00	4,750.25	0.00	0.00	0
001-4-194-04300 General Maintenance: Technology/Tc	200.00	4.00	72.00	60.80	67.20	34
001-4-194-04500 General Maintenance: Security (Ch)	779.40	0.00	225.00	0.00	554.40	71
001-4-194-05200 General Maintenance: Physicals/Tes	340.00	0.00	268.00	0.00	72.00	21
001-4-194-05300 General Maintenance: Christmas Dec	13,500.00	6,002.58	6,445.99	4,632.00	2,422.01	18
001-4-194-06100 General Maintenance: Travel & Trair	100.00	0.00	100.00	0.00	0.00	0
001-4-194-06200 General Maintenance: Medicare & F	1,556.39	122.46	1,226.29	0.00	330.10	21
001-4-194-06300 General Maintenance: Retirement	13,993.63	1,067.63	11,031.10	0.00	2,962.53	21
001-4-194-06400 General Maintenance: Health Insura	26,893.72	0.00	19,946.88	0.00	6,946.84	26
001-4-195-01100 Community Center: Salaries	3,350.00	454.16	2,218.62	0.00	1,131.38	34
001-4-195-02300 Community Center: Utilities	16,400.00	1,158.71	10,954.91	0.00	5,445.09	33
001-4-195-02700 Community Center: Building Repairs	2,000.00	0.00	819.60	0.00	1,180.40	59
001-4-195-03200 Community Center: Building Supplie	3,400.00	513.09	3,146.88	0.00	253.12	7
001-4-197-02200 Job: Telephone/Internet	12,000.00	933.42	8,400.78	0.00	3,599.22	30
001-4-197-02300 Job: Utilities	5,524.56	429.76	3,961.55	0.00	1,563.01	28
001-4-197-02700 Job: Contracted Services	145,843.00	24,095.89	84,838.25	59,781.81	1,222.94	1
001-4-197-03200 Job: Building Supplies	150,000.00	14,300.00	14,300.00	19,530.53	116,169.47	77
001-4-197-04500 Job: Surveillance/Security	2,319.60	674.75	1,074.25	725.64	519.71	22
001-4-201-05200 Sheriff: Housing Of Parish Prisoner	589,980.00	80,200.47	426,633.21	4,243.86	159,102.93	27
001-4-201-05210 Sheriff: Prisoner Medical Expenses	23,000.00	4,198.17	22,223.27	0.00	776.73	3
001-4-201-05400 Sheriff: Court Attendance	3,500.00	306.00	2,176.00	0.00	1,324.00	38
001-4-201-08500 Sheriff: Courthouse Security Person	20,400.00	1,600.00	11,935.00	0.00	8,465.00	41
001-4-221-00000 General: Fire Protection Allocation	65,255.46	0.00	65,255.46	0.00	0.00	0
001-4-313-05600 Sheriff: Retirement/Pension Charges	72,500.00	0.00	0.00	0.00	72,500.00	100
001-4-408-00000 General: Office Of Veteran Affairs	4,059.00	0.00	4,059.00	0.00	0.00	0
001-4-411-00000 General: Sparta Groundwater Comm	1,125.00	0.00	0.00	0.00	1,125.00	100
001-4-413-00000 General: North La Economic Partner	2,250.00	0.00	2,250.00	0.00	0.00	0
001-4-420-00000 General: Trailblazers, Inc.	1,080.00	0.00	1,080.00	0.00	0.00	0
001-4-500-02400 General: Jp Heritage Museum	9,000.00	0.00	0.00	0.00	9,000.00	100
001-4-654-01200 Lsu Ag Center: Personnel Support	14,580.00	0.00	14,580.00	0.00	0.00	0
001-4-654-02400 Lsu Ag Center: Telephone	4,300.00	312.17	2,897.82	0.00	1,402.18	33
001-4-654-02500 Lsu Ag Center: Utilities	900.00	78.77	492.83	0.00	407.17	45
001-4-654-03500 Lsu Ag Center: Supplies	1,282.52	90.21	811.89	0.00	470.63	37
001-4-661-00000 General: Municipality Appropriation	19,125.01	0.00	12,375.01	0.00	6,750.00	35
001-4-670-00000 General: Lgap Grant Program	45,700.00	0.00	0.00	0.00	45,700.00	100
001-4-671-00000 General: Emergency Medical - Clear	490.03	0.00	490.03	0.00	0.00	0
001-4-694-01300 General: Transfer To:Capital Outlay	1,582.40	0.00	1,582.40	0.00	0.00	0
001-4-694-01700 General: Transfer To: Coroner	53,376.49	0.00	53,376.49	0.00	0.00	0
001-4-699-00000 General: Audit Fees	55,000.00	12,680.00	45,298.45	0.00	9,701.55	18

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 10/31/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 17 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-700-00000 General: Watershed Appropriation	240.00	240.00	240.00	0.00	0.00	0
001-4-700-08000 General: Land & Building Expense	44,550.00	0.00	0.00	0.00	44,550.00	100
Revenue						
001-3-111-00000 General: Ad Valorem Tax	986,261.62	0.00	7,711.92	0.00	978,549.70	99
001-3-112-00000 General: Payment In Lieu Of Prop Tax	540.40	540.40	540.40	0.00	0.00	0
001-3-143-00000 General: Alcohol Beverage Tax	2,300.00	724.09	1,931.56	0.00	368.44	16
001-3-185-00000 General: Insurance Premium Tax	43,646.83	0.00	43,643.83	0.00	3.00	0
001-3-200-00000 General: Franchise Fees Tax	2,200.00	0.00	1,249.55	0.00	950.45	43
001-3-211-00000 General: Alcohol License/Permit Fee	1,641.00	0.00	1,367.50	0.00	273.50	17
001-3-221-00000 General: Fire Insurance Rebate (2%)	65,255.46	0.00	65,255.46	0.00	0.00	0
001-3-310-00000 General: Justice/Constable Reimb.	12,000.00	1,000.00	9,750.00	0.00	2,250.00	19
001-3-330-00000 General: State Revenue Sharing	21,000.00	0.00	15,066.37	0.00	5,933.63	28
001-3-331-00000 General: Lgap Grant	45,700.00	0.00	0.00	0.00	45,700.00	100
001-3-351-00000 General: Severance Tax - General	135,000.00	0.00	67,305.97	0.00	67,694.03	50
001-3-351-01000 General: Severance Tax - Timber	515,000.00	0.00	321,931.65	0.00	193,068.35	37
001-3-400-20000 La Cares Reimbursement	24,265.44	0.00	0.00	0.00	24,265.44	100
001-3-500-00000 General: Comm. Center Rental Fees	8,050.00	1,075.00	7,485.20	0.00	564.80	7
001-3-510-00000 General: Library Accounting & Payro	18,000.00	4,500.00	18,000.00	0.00	0.00	0
001-3-611-00000 General: Interest	6,000.00	171.81	5,510.84	0.00	489.16	8
001-3-621-00000 General: Rental/Lease Fees	1,200.00	100.00	1,000.00	0.00	200.00	17
001-3-645-00000 General: Emergency Medical Clearir	490.03	0.00	490.03	0.00	0.00	0
001-3-651-00000 General: Miscellaneous Revenue	38,475.00	-1,895.69	14,455.20	0.00	24,019.80	62
001-3-800-00000 General: Ucc Building Code Permits	4,825.00	400.00	4,225.00	0.00	600.00	12
General Fund - 01 Total Revenue	1,931,850.78	6,615.61	586,920.48	0.00	1,344,930.30	70
General Fund - 01 Total Expenditure	2,620,873.24	237,977.10	1,750,696.59	131,716.92	738,459.73	28
General Fund - 01 Net	-689,022.46	-231,361.49	-1,163,776.11	-131,716.92	606,470.57	-88
Fund: 002 Road Fund - 02						
Expenditure						
002-4-310-01100 Road: Salaries	371,066.74	31,875.95	288,164.16	0.00	82,902.58	22
002-4-310-02300 Road: Utilities	9,900.00	998.15	6,614.95	0.00	3,285.05	33
002-4-310-02400 Road: Telephone/Internet/Mobile	12,680.00	864.17	8,007.04	1,350.00	3,322.96	26
002-4-310-02500 Road: Lease Equipment	157,173.34	18,003.39	133,611.20	23,562.14	0.00	0
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	36,307.29	0.00	36,307.29	0.00	0.00	0
002-4-310-02840 Road: Workmen'S Comp Insurance	36,177.00	0.00	36,177.00	0.00	0.00	0
002-4-310-02900 Road: Culverts	25,000.00	10,690.40	17,317.60	0.00	7,682.40	31
002-4-310-03400 Road: Gas And Oil	50,000.00	2,783.27	28,554.49	18,269.39	3,176.12	6
002-4-310-03500 Road: Office Expense	7,000.00	1,040.88	6,364.91	0.00	635.09	9
002-4-310-03600 Road: Road Signs	3,100.00	362.38	2,263.28	0.00	836.72	27
002-4-310-03700 Road: Parts & Repairs	70,000.00	4,137.27	60,761.39	4,219.84	5,018.77	7
002-4-310-03800 Road: Supplies	18,000.00	1,577.02	11,520.94	1,026.88	5,452.18	30
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	550,000.00	60,305.67	402,227.00	60,607.50	87,165.50	16
002-4-310-04200 Road: Tools/Technology (Non-Equip)	7,950.00	1,343.53	6,590.58	243.20	1,116.22	14
002-4-310-05200 Road: Employee Physicals/Testing	1,048.00	168.00	974.00	0.00	74.00	7
002-4-310-05500 Road: Gps Fleet Tracking	4,048.56	337.38	3,373.80	674.76	0.00	0
002-4-310-06200 Road: Medicare & Fica	7,880.47	627.48	5,808.71	0.00	2,071.76	26
002-4-310-06300 Road: Retirement	45,455.68	3,627.98	31,541.30	0.00	13,914.38	31
002-4-310-06400 Road: Group Insurance	96,765.35	0.00	62,687.20	0.00	34,078.15	35
002-4-310-06700 Road: Unemployment	10,428.00	0.00	6,162.00	0.00	4,266.00	41

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 10/31/2020

Jackson Parish Police Jury
 FY 2020
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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
002-4-310-08500 Road: Contract Payments	23,000.00	60.00	15,759.07	3,805.00	3,435.93	15
002-4-313-01000 Road: Engineering Fees - Contractor	50,000.00	17,330.20	41,201.16	0.00	8,798.84	18
002-4-313-05600 Road: Retirement/Pension Charges	77,000.00	0.00	0.00	0.00	77,000.00	100
002-4-313-06100 Road: Employee Travel	150.00	0.00	150.00	0.00	0.00	0
002-4-313-09000 Road: Debris Hauling & Monitoring	1,500,000.00	59,956.96	59,956.96	0.00	1,440,043.04	96
002-4-316-00000 Road: Roadside Litter Pickup	21,000.00	0.00	12,000.00	6,000.00	3,000.00	14
002-4-500-00000 Road: Membership Dues/Fees	150.00	0.00	0.00	0.00	150.00	100
002-4-694-00800 Road: Transfer To: Cy Road Proj	239,430.25	-260,569.75	239,430.25	0.00	0.00	0
Revenue						
002-3-111-00000 Road: Ad Valorem Tax	1,027,810.06	0.00	8,282.56	0.00	1,019,527.50	99
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	580.35	580.35	580.35	0.00	0.00	0
002-3-330-00000 Road: State Revenue Sharing	16,024.00	0.00	16,024.00	0.00	0.00	0
002-3-343-00000 Road: State Road Fund	0.00	-166,128.04	0.00	0.00	0.00	0
002-3-400-10000 Fema Reimbursement	1,500,000.00	0.00	0.00	0.00	1,500,000.00	100
002-3-400-20000 La Cares Reimbursement	28,474.12	0.00	0.00	0.00	28,474.12	100
002-3-611-00000 Road: Interest	15,000.00	376.60	13,948.10	0.00	1,051.90	7
002-3-621-00000 Road: Contractor Refunds - Damage	3,750.00	189.44	3,514.94	0.00	235.06	6
002-3-641-01000 Road: Sale Of Scrap/Salvage/Surplu	104.75	0.00	104.75	0.00	0.00	0
002-3-642-00000 Road: Refunds & Misc. Income	30,986.00	30,986.00	30,986.00	0.00	0.00	0
Road Fund - 02 Total Revenue	2,622,729.28	-133,995.65	73,440.70	0.00	2,549,288.58	97
Road Fund - 02 Total Expenditure	3,430,710.68	-44,479.67	1,523,526.28	119,758.71	1,787,425.69	52
Road Fund - 02 Net	-807,981.40	-89,515.98	-1,450,085.58	-119,758.71	761,862.89	-94
Fund: 003 Sales Tax Fund - 03						
Expenditure						
003-4-312-05500 Sales Tax: Collection Expense	12,000.00	1,476.38	8,364.23	0.00	3,635.77	30
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	350,000.00	0.00	350,000.00	0.00	0.00	0
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	314,588.72	0.00	314,588.72	0.00	0.00	0
Revenue						
003-3-131-00000 Sales Tax: Tax Receipts	742,000.00	66,768.17	527,556.23	0.00	214,443.77	29
Sales Tax Fund - 03 Total Revenue	742,000.00	66,768.17	527,556.23	0.00	214,443.77	29
Sales Tax Fund - 03 Total Expenditure	676,588.72	1,476.38	672,952.95	0.00	3,635.77	1
Sales Tax Fund - 03 Net	65,411.28	65,291.79	-145,396.72	0.00	210,808.00	322
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Library Salary	550,000.00	39,849.13	382,248.45	0.00	167,751.55	31
004-4-506-01200 Library Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-02100 Library Dues & Memberships	6,000.00	0.00	2,372.28	0.00	3,627.72	60
004-4-506-02300 Library Utilities	30,000.00	2,598.84	19,512.19	0.00	10,487.81	35
004-4-506-02400 Library Telephone	7,500.00	-1,845.09	7,790.30	0.00	-290.30	-4
004-4-506-02800 Library Liability Insurance	25,000.00	0.00	21,712.00	0.00	3,288.00	13
004-4-506-03200 Maint Supplies/Building & Grounds	80,000.00	7,979.33	56,737.84	23,195.88	66.28	0
004-4-506-03300 Technology - Maint. & Support	65,500.00	5,132.59	44,129.80	7,888.59	13,481.61	21
004-4-506-03400 Bookmobile Expenses	10,000.00	150.96	1,112.74	0.00	8,887.26	89
004-4-506-03500 Office Supplies	51,000.00	10,159.88	43,300.33	4,397.43	3,302.24	6
004-4-506-03600 Grant Expenditures	0.00	3,281.45	3,281.45	0.00	-3,281.45	0
004-4-506-03700 Professional Services	2,500.00	0.00	1,650.75	0.00	849.25	34

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
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Jackson Parish Police Jury
 FY 2020
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004-4-506-03900 Programming	62,500.00	4,497.11	29,342.67	1,831.75	31,325.58	50
004-4-506-04000 Library Accounting & Payroll Fees	18,000.00	4,500.00	18,000.00	0.00	0.00	0
004-4-506-04100 Furniture/Equipment	21,000.00	0.00	1,858.93	0.00	19,141.07	91
004-4-506-04300 Bookmobile Purchase	220,000.00	0.00	49,269.40	0.00	170,730.60	78
004-4-506-04400 Books, Bindery, & Periodicals	120,000.00	7,410.10	76,426.10	26,819.91	16,753.99	14
004-4-506-05200 Library Physicals/Tests	0.00	0.00	576.00	0.00	-576.00	0
004-4-506-05600 Pension/Retirement Deduction	70,000.00	0.00	0.00	0.00	70,000.00	100
004-4-506-06100 Library Travel	12,500.00	0.00	1,669.97	0.00	10,830.03	87
004-4-506-06200 Library Medicare	8,000.00	613.15	5,634.71	0.00	2,365.29	30
004-4-506-06300 Library Retirement	67,000.00	4,549.40	44,455.20	0.00	22,544.80	34
004-4-506-06400 Library Group Insurance	120,000.00	0.00	84,823.47	0.00	35,176.53	29
004-4-506-06800 Library Fica	1,000.00	122.48	954.51	0.00	45.49	5
004-4-507-01000 Capital Outlay: Building Renovation	150,000.00	0.00	84,050.04	14,950.00	50,999.96	34
004-4-507-02000 Capital Outlay: Parking Lot	185,000.00	300.00	505.00	11,672.38	172,822.62	93
Revenue						
004-3-111-00000 Library Ad Valorem	1,300,000.00	0.00	10,142.88	0.00	1,289,857.12	99
004-3-112-00000 Payments In Lieu Of Property Taxes	2,500.00	710.17	710.17	0.00	1,789.83	72
004-3-330-00000 Library State Revenue Sharing	30,000.00	0.00	19,799.00	0.00	10,201.00	34
004-3-346-01000 Grant Reimbursements	25,000.00	2,079.20	27,567.13	0.00	-2,567.13	-10
004-3-400-20000 La Cares Reimbursement	39,358.98	0.00	0.00	0.00	39,358.98	100
004-3-611-00000 Library Interest	60,000.00	545.81	15,167.03	0.00	44,832.97	75
004-3-642-00000 Refunds	0.00	0.00	2,300.00	0.00	-2,300.00	0
Library Fund - 04 Total Revenue	1,456,858.98	3,335.18	75,686.21	0.00	1,381,172.77	95
Library Fund - 04 Total Expenditure	1,883,500.00	89,299.33	981,414.13	90,755.94	811,329.93	43
Library Fund - 04 Net	-426,641.02	-85,964.15	-905,727.92	-90,755.94	569,842.84	-134
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt - Materials	349,814.84	98,423.16	250,199.84	99,615.00	0.00	0
006-4-312-01100 Asphalt - Salaries	371,066.74	31,875.95	288,022.91	0.00	83,043.83	22
006-4-312-02500 Equipment - Rental	2,000.00	0.00	0.00	2,000.00	0.00	0
006-4-312-02900 Asphalt - Culverts	81,000.00	28,939.10	56,009.97	19,800.00	5,190.03	6
006-4-312-03000 Supplies - Asphalt	6,000.00	1,062.12	2,858.94	1,026.87	2,114.19	35
006-4-312-03100 Signs - Asphalt	5,000.00	370.50	4,467.56	0.00	532.44	11
006-4-312-03400 Fuel & Oil	32,000.00	3,138.57	17,355.41	9,254.52	5,390.07	17
006-4-312-03700 Parts & Repairs	36,000.00	1,967.19	27,268.14	2,887.45	5,844.41	16
006-4-312-04300 Tools / Technology (Non Equipment)	1,200.00	929.50	1,188.97	0.00	11.03	1
006-4-312-05200 Physicals/Drug Tests	548.00	0.00	62.00	0.00	486.00	89
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	3,643.60	728.72	0.00	0
006-4-312-05600 Pension/Retirement Deductions	77,000.00	0.00	0.00	0.00	77,000.00	100
006-4-312-06200 Asphalt - Medicare	7,880.47	627.42	5,808.53	0.00	2,071.94	26
006-4-312-06300 Asphalt - Retirement	44,955.68	3,627.98	31,541.29	0.00	13,414.39	30
006-4-312-06400 Asphalt - Insurance	97,265.35	0.00	62,687.19	0.00	34,578.16	36
006-4-313-01000 Engineering Fees - Contracted	20,000.00	9,044.75	17,434.45	0.00	2,565.55	13
006-4-694-00800 Asphalt: Trans To Curr Yr Road Proj	500,000.00	0.00	500,000.00	0.00	0.00	0
Revenue						
006-3-111-00000 Asphalt Tax	990,312.71	0.00	7,205.67	0.00	983,107.04	99
006-3-112-00000 Payment In Lieu Of Property Taxes	504.89	504.89	504.89	0.00	0.00	0
006-3-330-00000 Asphalt - State Revenue Sharing	18,765.00	0.00	13,951.00	0.00	4,814.00	26

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
006-3-400-20000 La Cares Reimbursement	28,473.69	0.00	0.00	0.00	28,473.69	100
006-3-611-00000 Asphalt Interest	13,300.00	497.45	12,308.58	0.00	991.42	7
Asphalt Fund - 06 Total Revenue	1,051,356.29	1,002.34	33,970.14	0.00	1,017,386.15	97
Asphalt Fund - 06 Total Expenditure	1,636,103.40	180,370.60	1,268,548.80	135,312.56	232,242.04	14
Asphalt Fund - 06 Net	-584,747.11	-179,368.26	-1,234,578.66	-135,312.56	785,144.11	-134

Fund: 007 Health Unit - 07

Expenditure

007-4-194-00000 Building & Grounds	9,000.00	120.00	7,595.99	0.00	1,404.01	16
007-4-194-01100 Salaries - Jury Funded Health Unit	72,804.80	5,813.99	59,312.02	0.00	13,492.78	19
007-4-194-02840 Health Unit: Worker'S Comp Ins.	152.00	0.00	152.00	0.00	0.00	0
007-4-194-05600 Pension / Retirement Tax Deduction	11,000.00	0.00	0.00	0.00	11,000.00	100
007-4-194-06200 Employer'S Share - Medicare	1,041.17	84.31	860.06	0.00	181.11	17
007-4-194-06300 Employer'S Share - Retirement	3,909.84	448.48	2,875.75	0.00	1,034.09	26
007-4-194-06800 Employer'S Share - Fica	3,338.92	246.99	2,336.36	0.00	1,002.56	30
007-4-194-06900 Employee Health Insurance Benefits	8,964.57	0.00	6,648.96	0.00	2,315.61	26
007-4-194-07100 Physicals / Drug Testing	212.00	0.00	0.00	0.00	212.00	100
007-4-401-02300 Utilities	15,289.18	1,158.87	9,990.48	0.00	5,298.70	35
007-4-401-02800 Insurance - Lia/Bldg	3,618.45	0.00	3,618.45	0.00	0.00	0
007-4-401-03500 Health Unit Supplies	120.00	0.00	0.00	0.00	120.00	100
007-4-401-04000 Technology & Tools	200.00	0.00	200.00	0.00	0.00	0
007-4-401-05000 Telephone / Internet Service	2,220.00	134.95	1,655.98	0.00	564.02	25

Revenue

007-3-111-00000 Ad Valorem Property Tax	162,015.58	0.00	1,266.74	0.00	160,748.84	99
007-3-112-00000 Payment In Lieu Of Property Taxes	88.77	88.77	88.77	0.00	0.00	0
007-3-400-20000 La Cares Reimbursement	7,061.00	0.00	0.00	0.00	7,061.00	100
007-3-611-00000 Health Unit Interest	2,567.00	86.38	2,397.35	0.00	169.65	7
Health Unit - 07 Total Revenue	171,732.35	175.15	3,752.86	0.00	167,979.49	98
Health Unit - 07 Total Expenditure	131,870.93	8,007.59	95,246.05	0.00	36,624.88	28
Health Unit - 07 Net	39,861.42	-7,832.44	-91,493.19	0.00	131,354.61	330

Fund: 008 Current Year Road Project - 08

Expenditure

008-4-403-07100 Contractual - Projects	1,231,205.30	0.00	0.00	0.00	1,231,205.30	100
008-4-403-07300 Engineering Fees	120,000.00	0.00	78,060.68	0.00	41,939.32	35
008-4-403-07400 Laboratory Testing Fees	3,250.00	0.00	3,250.00	0.00	0.00	0

Revenue

008-3-600-10000 State Transportation Act Funds	246,128.04	166,128.04	166,128.04	0.00	80,000.00	33
008-3-694-00200 Curr Yr Road Proj: Trans From Road	239,430.25	-260,569.75	239,430.25	0.00	0.00	0
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	350,000.00	0.00	350,000.00	0.00	0.00	0
008-3-694-00600 Curr Yr Road Proj: Trans From Asph	500,000.00	0.00	500,000.00	0.00	0.00	0
Current Year Road Project Total Revenue	1,335,558.29	-94,441.71	1,255,558.29	0.00	80,000.00	6
Current Year Road Proj Total Expenditure	1,354,455.30	0.00	81,310.68	0.00	1,273,144.62	94
Current Year Road Project - 08 Net	-18,897.01	-94,441.71	1,174,247.61	0.00	-1,193,144.62	6,314

Fund: 009 Tourism Fund - 09

Expenditure

009-4-655-02100 Tourism: Advertising	15,000.00	0.00	625.00	315.00	14,060.00	94
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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
009-4-655-03100 Tourism: Education/Recreation/Cultu	15,000.00	1,750.00	7,835.00	450.00	6,715.00	45
009-4-655-03500 Tourism: Office Expense	1,000.00	62.00	245.54	0.00	754.46	75
009-4-655-06000 Tourism: Dues, Memberships, Regis	2,000.00	0.00	450.00	0.00	1,550.00	78
009-4-655-06100 Tourism: Travel Expense	3,000.00	0.00	453.16	0.00	2,546.84	85
Revenue						
009-3-341-00000 Tourism: Grant Reveunue	27,775.00	27,775.00	27,775.00	0.00	0.00	0
009-3-611-00000 Tourism: Interest	2,600.00	31.81	862.51	0.00	1,737.49	67
Tourism Fund - 09 Total Revenue	30,375.00	27,806.81	28,637.51	0.00	1,737.49	6
Tourism Fund - 09 Total Expenditure	36,000.00	1,812.00	9,608.70	765.00	25,626.30	71
Tourism Fund - 09 Net	-5,625.00	25,994.81	19,028.81	-765.00	-23,888.81	425
Fund: 010 Landfill Closure - 10						
Revenue						
010-3-611-00000 Interest	4,438.34	0.00	4,438.34	0.00	0.00	0
010-3-694-01000 Landfill Closure: Trans From Solid	21,462.23	0.00	21,462.23	0.00	0.00	0
Landfill Closure - 10 Total Revenue	25,900.57	0.00	25,900.57	0.00	0.00	0
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	25,900.57	0.00	25,900.57	0.00	0.00	0
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Admin Collection Cost & Commissior	16,920.00	2,214.58	12,545.76	0.00	4,374.24	26
011-4-341-01100 Salary	718,928.08	49,498.60	544,795.10	0.00	174,132.98	24
011-4-341-01500 Engineer	20,000.00	0.00	16,018.31	0.00	3,981.69	20
011-4-341-02000 Fees / Permits / Audit Fees	3,679.50	0.00	1,730.50	485.00	1,464.00	40
011-4-341-02100 Publications	200.00	0.00	68.00	0.00	132.00	66
011-4-341-02300 Utilities	18,720.00	1,641.47	13,838.96	0.00	4,881.04	26
011-4-341-02400 Telephone	6,750.00	316.88	4,653.95	0.00	2,096.05	31
011-4-341-03300 Tires	19,000.00	1,430.46	14,049.06	3,357.14	1,593.80	8
011-4-341-03400 Gas & Oil	102,000.00	2,185.88	61,383.20	18,080.26	22,536.54	22
011-4-341-03500 Office Expense	1,900.00	399.98	1,403.45	0.00	496.55	26
011-4-341-03700 Parts, Repairs, Supplies, Etc.	141,500.00	8,110.22	111,297.81	9,195.51	21,006.68	15
011-4-341-03900 Building / Infrastructure Repair	20,000.00	0.00	17,552.02	0.00	2,447.98	12
011-4-341-04200 Tools/Technology (Non Equipment)	4,200.00	98.03	3,259.73	182.40	757.87	18
011-4-341-04350 Lease Of Equipment	53,351.40	4,445.95	44,459.50	4,540.50	4,351.40	8
011-4-341-04400 Non-Capitalized Assets	5,627.00	0.00	5,627.00	0.00	0.00	0
011-4-341-05200 Physicals/Tests	1,060.00	0.00	626.00	0.00	434.00	41
011-4-341-05500 Gps Fleet Tracking	4,713.41	350.87	4,011.67	701.74	0.00	0
011-4-341-06100 Travel, Conference, Training	1,174.00	0.00	1,174.00	0.00	0.00	0
011-4-341-06200 Medicare	12,924.46	714.77	9,671.34	0.00	3,253.12	25
011-4-341-06300 Retirement	88,068.69	6,063.58	66,766.60	0.00	21,302.09	24
011-4-341-06400 Group Insurance	157,000.00	0.00	110,606.25	0.00	46,393.75	30
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	31,281.00	0.00	31,281.00	0.00	0.00	0
011-4-341-06600 Solid Waste: General Property Liab	2,280.37	0.00	2,280.37	0.00	0.00	0
011-4-341-07000 Solid Waste: Other Expense	450.00	0.00	450.00	0.00	0.00	0
011-4-341-08200 Testing Fees	750.00	0.00	643.00	0.00	107.00	14
011-4-341-08300 Surveillance / Enforcement Costs	739.70	0.00	239.70	0.00	500.00	68
011-4-341-08600 Dumping Fees	290,000.00	29,787.59	234,356.04	55,643.96	0.00	0
011-4-341-08700 Insurance/Lia/Veh/Wc	30,276.63	0.00	30,276.63	0.00	0.00	0

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 10/31/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 17 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
011-4-343-00000 Model Bin Sites - Work In Progress	50,592.00	0.00	50,592.00	0.00	0.00	0
011-4-694-01000 Solid Waste: Trans To Landfill Clos	21,462.23	0.00	21,462.23	0.00	0.00	0
Revenue						
011-3-131-00000 Sales Tax Receipts	1,128,000.00	100,152.34	791,334.15	0.00	336,665.85	30
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	16,000.00	2,055.75	15,364.65	0.00	635.35	4
011-3-400-20000 La Cares Reimbursement	56,551.52	0.00	0.00	0.00	56,551.52	100
011-3-441-00000 Dumping Fee Charged	9,750.00	685.30	8,499.98	0.00	1,250.02	13
011-3-441-01000 Commercial Collection Fees	174,000.00	16,200.00	141,275.81	0.00	32,724.19	19
011-3-611-00000 Interest	5,280.00	237.37	4,789.67	0.00	490.33	9
011-3-642-00000 Refunds	150.00	66.75	66.75	0.00	83.25	56
011-3-643-00000 Recycled Wood Products - Fuel	5,184.51	505.35	5,184.51	0.00	0.00	0
Solid Waste - 11 Total Revenue	1,394,916.03	119,902.86	966,515.52	0.00	428,400.51	31
Solid Waste - 11 Total Expenditure	1,825,548.47	107,258.86	1,417,119.18	92,186.51	316,242.78	17
Solid Waste - 11 Net	-430,632.44	12,644.00	-450,603.66	-92,186.51	112,157.73	-26
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Agency Reimbursement - Off Duty F	9,500.00	0.00	2,550.00	4,800.00	2,150.00	23
Revenue						
012-3-200-00000 Sheriff - Court Fees / Fines	3,400.00	234.00	2,066.00	0.00	1,334.00	39
Off Duty Witness Fees - 12 Total Revenue	3,400.00	234.00	2,066.00	0.00	1,334.00	39
Off Duty Witness Fees Total Expenditure	9,500.00	0.00	2,550.00	4,800.00	2,150.00	23
Off Duty Witness Fees - 12 Net	-6,100.00	234.00	-484.00	-4,800.00	-816.00	13
Fund: 013 Capital Fund - 13						
Expenditure						
013-4-600-08500 Construction - Contracted	9,384.12	0.00	9,384.12	0.00	0.00	0
Revenue						
013-3-694-00100 Capital: Transfer From General Func	1,582.40	0.00	1,582.40	0.00	0.00	0
Capital Fund - 13 Total Revenue	1,582.40	0.00	1,582.40	0.00	0.00	0
Capital Fund - 13 Total Expenditure	9,384.12	0.00	9,384.12	0.00	0.00	0
Capital Fund - 13 Net	-7,801.72	0.00	-7,801.72	0.00	0.00	0
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						
015-4-310-04300 Certificates Of Indebtedness	295,000.00	0.00	295,000.00	0.00	0.00	0
015-4-310-04400 Interest - Cert Of Indebtedness	30,993.03	0.00	16,479.60	0.00	14,513.43	47
Revenue						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	314,588.72	0.00	314,588.72	0.00	0.00	0
2015 Road Cert. Of Indebte Total Revenue	314,588.72	0.00	314,588.72	0.00	0.00	0
2015 Road Cert. Of Ind Total Expenditure	325,993.03	0.00	311,479.60	0.00	14,513.43	4
2015 Road Cert. Of Indebtedness - 15 Net	-11,404.31	0.00	3,109.12	0.00	-14,513.43	127
Fund: 016 Jackson O.E.P - 16						
Expenditure						
016-4-310-01100 Salary - O.E.P. Director	0.00	-19,500.03	0.00	0.00	0.00	0
016-4-310-02300 Conferences / Workshops	0.00	-775.00	0.00	0.00	0.00	0

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 10/31/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 17 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
016-4-310-03500 Office Supplies	0.00	-159.00	0.00	0.00	0.00	0
016-4-310-03600 Software & Technology	0.00	-87.50	0.00	60.80	-60.80	0
016-4-310-05000 Emergency Event Expenses - Local	18,667.61	0.00	18,726.62	0.00	-59.01	0
016-4-310-06200 Employer'S Share - Medicare	0.00	-282.76	0.00	0.00	0.00	0
016-4-310-06800 Employer'S Share - Fica	0.00	-1,208.99	0.00	0.00	0.00	0
016-4-400-00000 Hazard Mitigation Grant Program	26,191.00	7,325.94	7,325.94	4,395.53	14,469.53	55
Revenue						
016-3-340-00000 Empg - Gohsep - State Of La	26,191.00	0.00	0.00	0.00	26,191.00	100
Jackson O.E.P - 16 Total Revenue	26,191.00	0.00	0.00	0.00	26,191.00	100
Jackson O.E.P - 16 Total Expenditure	44,858.61	-14,687.34	26,052.56	4,456.33	14,349.72	32
Jackson O.E.P - 16 Net	-18,667.61	14,687.34	-26,052.56	-4,456.33	11,841.28	-63

Fund: 017 Coroner Fund - 17

Expenditure						
017-4-125-01100 Salaries - Coroner'S Office	30,000.00	2,600.00	26,350.00	0.00	3,650.00	12
017-4-125-06200 Medicare - Employer'S Share	435.00	37.71	382.09	0.00	52.91	12
017-4-125-06800 Fica - Employer'S Share	1,860.00	161.20	1,633.70	0.00	226.30	12
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	200.00	0.00	50.00	0.00	150.00	75
017-4-300-00000 Autopsy Professional Charges	24,660.00	1,905.00	20,335.00	0.00	4,325.00	18
017-4-355-00000 Toxicology	827.00	0.00	570.00	0.00	257.00	31
017-4-500-00000 Opc'S - Out-Of-Parish	9,500.00	800.00	6,900.00	0.00	2,600.00	27
017-4-600-00000 Office Supplies, Misc. Exp	3,600.00	180.00	2,863.20	0.00	736.80	20
017-4-610-00000 Computer Software	2,795.00	0.00	1,483.30	0.00	1,311.70	47
017-4-650-00000 Medical Supplies	1,950.00	0.00	1,127.65	0.00	822.35	42
017-4-700-00000 Travel Expense - Coroners	1,100.00	0.00	732.28	0.00	367.72	33
017-4-705-00000 Vehicle / Liability Insurance	5,100.00	0.00	1,497.87	0.00	3,602.13	71
017-4-710-00000 Vehicle Expense - Repairs Etc	4,000.00	0.00	2,942.93	0.00	1,057.07	26
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,400.00	337.61	2,818.05	0.00	581.95	17
017-4-716-00000 Coroner'S Office Telephone	3,824.00	327.71	2,975.82	0.00	848.18	22
017-4-800-00000 Building Repairs And Renovations	0.00	0.00	0.00	4,500.00	-4,500.00	0
017-4-810-00000 Equipment / Vehicles	32,553.00	129.97	26,974.44	0.00	5,578.56	17
Revenue						
017-3-100-10000 Coroner: Municipal Fees	12,250.00	324.15	9,392.14	0.00	2,857.86	23
017-3-100-20000 Coroner: Coroner'S Fees	8,000.00	50.00	7,930.00	0.00	70.00	1
017-3-694-00100 Coroner: Transfer From General Fur	53,376.49	0.00	53,376.49	0.00	0.00	0
Coroner Fund - 17 Total Revenue	73,626.49	374.15	70,698.63	0.00	2,927.86	4
Coroner Fund - 17 Total Expenditure	126,154.00	6,479.20	99,986.33	4,500.00	21,667.67	17
Coroner Fund - 17 Net	-52,527.51	-6,105.05	-29,287.70	-4,500.00	-18,739.81	36

Fund: 024 Federal Grants Fund - 24

Expenditure						
024-4-200-02019 2019 Shsp Grant Expenditures	30,556.43	0.00	0.00	7,725.72	22,830.71	75
Revenue						
024-3-100-02019 2019 Shsp Grant Reimbursement	30,556.43	0.00	0.00	0.00	30,556.43	100
Federal Grants Fund - 24 Total Revenue	30,556.43	0.00	0.00	0.00	30,556.43	100
Federal Grants Fund - Total Expenditure	30,556.43	0.00	0.00	7,725.72	22,830.71	75

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 10/31/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 17 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Federal Grants Fund - 24 Net	0.00	0.00	0.00	-7,725.72	7,725.72	0
Fund: 025 Lcdbg Grants Fund - 25						
Expenditure						
025-4-221-01400 Lcdbg Grant: Consultant Fees	1,250.00	0.00	1,250.00	0.00	0.00	0
025-4-221-01500 Lcdbg Grant: Engineering Fees	1,960.00	0.00	1,960.00	0.00	0.00	0
Revenue						
025-3-310-00000 Lcdbg Grant: Reimbursements	3,210.00	0.00	3,210.00	0.00	0.00	0
Lcdbg Grants Fund - 25 Total Revenue	3,210.00	0.00	3,210.00	0.00	0.00	0
Lcdbg Grants Fund - 25 Total Expenditure	3,210.00	0.00	3,210.00	0.00	0.00	0
Lcdbg Grants Fund - 25 Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 026 Court Fees Fund - 26						
Expenditure						
026-4-400-00000 Petit / Grand Jury Fees	3,500.00	0.00	2,646.80	0.00	853.20	24
Revenue						
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Court Fees Fund - 26 Total Expenditure	3,500.00	0.00	2,646.80	0.00	853.20	24
Court Fees Fund - 26 Net	-3,500.00	0.00	-2,646.80	0.00	-853.20	24
Report Total Revenue	\$11,216,432.61	\$-2,223.09	\$3,970,084.26	\$0.00	\$7,246,348.35	65
Report Total Expenditure	\$14,148,806.93	\$573,514.05	\$8,255,732.77	\$591,977.69	\$5,301,096.47	37
Report Totals Net	\$-2,932,374.32	\$-575,737.14	\$-4,285,648.51	\$-591,977.69	\$1,945,251.88	-66

CASH RECEIPTS REGISTER FOR ALL CASH ACCOUNTS BY DEPOSIT NUMBER

Jackson Parish Police Jury

Deposit Dates: 10/1/2020 to 10/31/2020

FY 2020

Deposit Numbers: 535 to 551

User IDs: All

Deposit # / Date / Cash Account			Deposit Amount (\$)
535	10/02/2020	020-1-901-00000	2,674.58
536	10/06/2020	020-1-901-00000	1,512.64
537	10/08/2020	020-1-901-00000	1,550.00
538	10/08/2020	020-1-901-00000	163,229.55
539	10/13/2020	020-1-901-00000	3,287.33
540	10/16/2020	020-1-901-00000	4,736.94
541	10/16/2020	020-1-901-00000	1,250.00
542	10/19/2020	020-1-901-00000	2,378.13
543	10/21/2020	020-1-901-00000	1,221.45
544	10/23/2020	020-1-901-00000	975.00
545	10/26/2020	020-1-901-00000	27,775.00
546	10/27/2020	020-1-901-00000	2,333.65
547	10/30/2020	020-1-901-00000	2,846.00
548	10/30/2020	020-1-901-00000	1,000.00
549	10/21/2020	020-1-901-00000	550.00
550	10/31/2020	020-1-902-00000	31.00
551	10/31/2020	020-1-901-00000	1,916.23
GRAND TOTAL:			\$219,267.50

**JACKSON PARISH
SCHOOL BOARD**

David Claxton, Superintendent
Mary Saulters, President

P. O. Box 705
Jonesboro, LA 71251-0705
Telephone (318) 259-4456
Fax (318) 259-2527



August 7, 2020

Amy Magee
Jackson Parish Police Jury
500 East Court Street, Room 301
Jonesboro, LA 71251

Dear Mrs. Magee;

Jackson Parish School Board requests your assistance with Quitman High School parking lot. Quitman High School has two areas that need to be dug out, back filled with SB2 rock, and covered with hot mix. The first area is approximately 700 square feet (20'X35') and the second area is approximately 414 square feet (18'x23'). I have attached pictures of the problem areas. The school board will pay for the cost of the materials if the police jury can provide the labor, equipment, and labor cost. I have consulted with Jody Stuckey about these areas. Thank you in advance for your cooperation and assistance with this request.

If you have any questions, please feel free to contact Roy E. Barlow at 475-0110 or 259-4456.
Thank you again for your assistance.

Sincerely,

David Claxton
Superintendent

DC:wh





JACKSON PARISH POLICE JURY

Courthouse

500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 480-9095

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

Motion _____, seconded _____ to adopt the following resolution authorizing a religious cemetery in East Hodge for the Pilgrim Rest Missionary Baptist Church. Motion carried.

RESOLUTION

WHEREAS,

The Jackson Parish Police Jury met on Monday, November 9, 2020 to authorize the request of the Pilgrim Rest Missionary Baptist Church to establish a religious cemetery which will be located at 1711 Church Street, East Hodge, LA to be owned, operated, controlled, and managed by the Pilgrim Rest Missionary Baptist Church of 1712 Church Street, East Hodge, LA.

NOW, THEREFORE BE IT RESOLVED, that the Jackson Parish Police Jury hereby authorizes the Pilgrim Rest Missionary Baptist Church to establish a religious cemetery on land that is owned by the church.

The recorded vote thereon being as follows:

YEAS: 7
NAYS: 0
ABSENT: 0
ABSTAIN: 0

This resolution was declared adopted November 9, 2020.

ATTEST:

/s/ Amy Magee

Ms. Amy Magee
President

PUBLIC NOTICE

The proposed 2021 Consolidated Budget of the Jackson Parish Police Jury is available for public inspection during regular business hours at the Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. The proposed budget is scheduled for a Public Hearing and final adoption at the Regular Police Jury Meeting on December 14, 2020 at 5:15 PM at the Jackson Parish Administrative Building.

(REFERENCE ONLY: NOT FOR PRINT)

Publish: November 26, 2020

Announcement of Public Meeting

Notice is hereby given that at its meeting to be held on Monday, December 14, 2020 at 5:30 p.m. at its regular meeting place, the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana, the Police Jury of the Parish of Jackson, State of Louisiana, plans to consider adopting a resolution ordering and calling an election to be held in the Parish of Jackson to authorize the levy of a sales and use tax.