



JACKSON PARISH POLICE JURY

Jackson Parish Courthouse
500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

Notice Posted:

Tuesday, September 21, 2020, 3:15 PM

September 24, 2020 Finance Committee Meeting

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

MEETING DATE: Thursday, September 24, 2020

MEETING TIME: 5:00 PM

PLACE OF MEETING: Jackson Parish Courthouse
500 E. Court Street, Room 301
Jonesboro, LA 71251

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Agenda Items

1. Review month-to-date purchase orders and financials
2. Consider and recommend action on estimate for Coroner's Office air conditioning unit
3. Consider and recommend action on the quote for a Courthouse Generator
4. Consider and recommend action on letter of request from East Hodge
5. Consider and recommend action on 2020 budget items

Adjourn

Committee: Mr. Todd Culpepper, **Chairman**
Mr. John McCarty
Ms. Tarneshala Cowans

Gina M. Thomas, Secretary-Treasurer

Jackson Parish Police Jury

500 E. Court Street, Room 301, Jonesboro, LA. 71251

(318) 259-2361 extension 3

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

It is possible that a quorum of the Police Jury may be in attendance at the meeting, but no action of the Police Jury as a whole will be taken.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2595

This PO number must appear on all packages
 and correspondence

Page 1 of 1

VENDOR:

788
 LOUISIANA CAT
 P. O. BOX 54942
 NEW ORLEANS LA 70154

SHIP TO:

ROAD BARN
 230 FITZPATRICK ROAD
 JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/02/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	RENTAL		D5K DOZER	6,575.0000	6,575.00
			RENTAL FOR DOZER TO USE ON PARDUE LOOP FOR PUSHING UP STORM DEBRIS HAULED BY JPPJ. RATES FOR DOZER DAY - \$840 WEEK - \$2310 MONTH - \$5775 + DELIVERY & PICKUP - \$800		
1.00				0.0000	0.00
				SubTotal	6,575.00
				Sales Tax	0.00
				Order Total	6,575.00

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
JStuckey	GThomas	002-4-310-02500	Road: Lease Equipment	6,575.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

COMPLETED/PAID

PURCHASE ORDER NO: 2598

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 1139

GREEN OAKS JUVENILE DETENTION CNTR
4820 SOUTH GRAND ST.
MONROE LA 71202

SHIP TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/03/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Housing	July 2020	13,500.0000	13,500.00
SubTotal					13,500.00
Sales Tax					0.00
Order Total					13,500.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-201-05200	Sheriff: Housing of Parish Prison	13,500.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

DUPLICATE

PURCHASE ORDER NO: 2618

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 2223

CO-HEIR DRAINAGE PROD, LLC
PO BOX 52895
SHREVEPORT LA 71135-2895

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/15/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
100.00	ft	Culverts	84" Polymer Coated Pipe	272.7500	27,275.00
			84" Polymer Coated ULRRAF10 to be used on Rosco Rd. (per engineers report)		
2.00		Bands	84" ccoup	832.0500	1,664.10
			2 bands to connect pipe.		
				SubTotal	28,939.10
				Sales Tax	0.00
				Order Total	28,939.10

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
JStuckey	GThomas	006-4-312-02900	ASPHALT - CULVERTS	28,939.10

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2619

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 2223

CO-HEIR DRAINAGE PROD, LLC
PO BOX 52895
SHREVEPORT LA 71135-2895

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/15/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
80.00	ft	Culverts	Plastic Pipe (2) 48"x40' HDPE to be used on Hatten Rd. - As per Engineers Report.	48.6300	3,890.40
80.00	ft	Culverts	Plastic Pipe (2) 60"x40' HDPE	85.0000	6,800.00
				SubTotal	10,690.40
				Sales Tax	0.00
				Order Total	10,690.40

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
JStuckey	GThomas	002-4-310-02900	Road: Culverts	10,690.40

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2623

This PO number must appear on all packages
 and correspondence

Page 1 of 1

VENDOR:

2984
 Susie's Floors By Design LLC
 5775 Highway 167 North
 5775 Highway 167 North
 Winnfield LA 71483

SHIP TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/17/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	1	Materials	15,903.1000	15,903.10
1.00	1	2	Labor	9,827.0000	9,827.00
				SubTotal	25,730.10
				Sales Tax	0.00
				Order Total	<u>25,730.10</u>

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	001-4-197-02700	JOB: Contracted Services	25,730.10

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2626

This PO number must appear on all packages
 and correspondence

Page 1 of 1

VENDOR: 1635

JACKSON PARISH CORRECTIONAL CENTER
 327 INDUSTRIAL DRIVE
 JONESBORO LA 71251

SHIP TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/18/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	1	Housing	August 2020	32,510.5500	32,510.55
1.00	1	Medical	August 2020	2,264.2000	2,264.20
				SubTotal	34,774.75
				Sales Tax	0.00
				Order Total	<u>34,774.75</u>

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	001-4-201-05200	Sheriff: Housing of Parish Prisoner	32,510.55
GThomas	GThomas	001-4-201-05210	Sheriff: Prisoner Medical Expenses	2,264.20

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

DUPLICATE

PURCHASE ORDER NO: 2627

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 2362

RUSTON ROCK IT, LLC
POB 2772
POB 2772
RUSTON LA 71273

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 09/18/2020 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
600.00	TONS	GRAVEL	A-STONE A-STONE DELIVERED BY RUSTON ROCK IT AND STOCKPILED @ WESTON YARD.	47.5500	28,530.00
				SubTotal	28,530.00
				Sales Tax	0.00
				Order Total	28,530.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	002-4-310-04000	Road: Gravel/Reclaimed Asphalt	28,530.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

TRIAL BALANCE BY FUND

Period ending: 09/30/2020

Jackson Parish Police Jury

FY 2020

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	9,099,286.62	
020-1-902-00000 NET PAYROLL CLEARING	251.55	
020-2-991-00100 GENERAL FUND CASH IN BANK		343,918.89
020-2-991-00200 ROAD FUND CASH IN BANK		1,704,843.09
020-2-991-00300 ROAD SALES TAX CASH IN BANK		72,346.85
020-2-991-00400 LIBRARY CASH IN BANK		2,478,370.31
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		326,768.15
020-2-991-00600 ASPHALT CASH IN BANK		769,717.31
020-2-991-00700 HEALTH UNIT CASH IN BANK		384,656.16
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK		1,268,689.32
020-2-991-00900 TOURISM CASH IN BANK		111,355.26
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		715,854.00
020-2-991-01100 SOLID WASTE CASH IN BANK		335,129.41
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		10,149.32
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		346,300.06
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	67,466.61	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		38,906.65
020-2-991-01800 PAVILION / ARENA CASH IN BANK		260,000.00
Fund: 020 MASTER BANK - 20 Subtotal:	\$9,167,004.78	\$9,167,004.78
GRAND TOTAL:	\$9,167,004.78	\$9,167,004.78

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 09/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 25 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-4-111-01100 Jury: Salary	102,600.00	0.00	68,904.00	0.00	33,696.00	33
001-4-111-02810 Jury: General Insurance	12,483.00	0.00	12,483.00	0.00	0.00	0
001-4-111-03200 Jury: Supplies	6,250.00	60.18	1,192.26	0.00	5,057.74	81
001-4-111-03300 Jury: Special Events	8,950.00	0.00	0.00	0.00	8,950.00	100
001-4-111-06100 Jury: Travel & Conferences	4,800.00	0.00	2,134.03	0.00	2,665.97	56
001-4-111-06200 Jury: Medicare & Fica	7,848.90	0.00	5,271.16	0.00	2,577.74	33
001-4-111-07000 Jury: Legal & Professional Fees	10,000.00	0.00	5,542.46	0.00	4,457.54	45
001-4-111-08000 Jury: Publications	5,700.00	476.67	2,421.51	0.00	3,278.49	58
001-4-111-09000 Jury: Dues & Memberships	8,450.00	0.00	8,450.00	0.00	0.00	0
001-4-121-03500 Court: Office Expense	200.00	0.00	0.00	0.00	200.00	100
001-4-123-01100 District Attorney: Salary	13,699.92	0.00	9,133.28	0.00	4,566.64	33
001-4-123-03500 District Attorney: Office Expense	112,000.00	28,000.00	84,000.00	28,000.00	0.00	0
001-4-123-06200 District Attorney: Medicare & Fica	198.65	0.00	132.43	0.00	66.22	33
001-4-123-06300 District Attorney: Retirement	548.00	0.00	365.36	0.00	182.64	33
001-4-124-02100 Clerk Of Court: Publications	1,510.00	0.00	510.00	0.00	1,000.00	66
001-4-124-03500 Clerk Of Court: Office Expense	6,500.00	475.28	2,499.13	0.00	4,000.87	62
001-4-124-05400 Clerk Of Court: Court Attendance	2,200.00	120.00	1,100.00	0.00	1,100.00	50
001-4-126-01100 Justice/Constable: Salary	24,000.00	0.00	15,600.00	0.00	8,400.00	35
001-4-126-06100 Justice/Constable: Travel & Supplie	2,739.67	0.00	2,739.67	0.00	0.00	0
001-4-126-06200 Justice/Constable: Medicare & Fica	1,836.00	0.00	1,193.40	0.00	642.60	35
001-4-141-01100 Registrar: Salary	13,141.80	0.00	8,761.20	0.00	4,380.60	33
001-4-141-02100 Registrar: Dues & Legal Fees	550.00	0.00	250.00	0.00	300.00	55
001-4-141-02400 Registrar: Telephone/Internet/Netwo	1,673.00	131.96	1,067.47	0.00	605.53	36
001-4-141-03500 Registrar: Office Expense	7,973.92	167.85	4,521.14	734.27	2,718.51	34
001-4-141-06100 Registrar: Travel	686.06	0.00	686.06	0.00	0.00	0
001-4-141-06200 Registrar: Medicare & Fica	190.56	0.00	127.04	0.00	63.52	33
001-4-141-06300 Registrar: Retirement	2,365.52	0.00	1,577.04	0.00	788.48	33
001-4-142-00000 Election Expenses	3,000.00	688.98	1,157.98	0.00	1,842.02	61
001-4-151-01100 General Finance: Salary	169,587.48	9,796.80	120,625.75	0.00	48,961.73	29
001-4-151-02400 General Finance: Telephone/Internet	20,000.00	1,424.87	11,789.40	0.00	8,210.60	41
001-4-151-02800 General Finance: General Liab. Insu	60,757.57	0.00	60,757.57	0.00	0.00	0
001-4-151-03500 General Finance: Office Expense	19,650.00	821.08	6,643.19	251.24	12,755.57	65
001-4-151-03700 General Finance: Professional Serv	60,000.00	4,950.00	37,505.50	16,889.50	5,605.00	9
001-4-151-04300 General Finance: Technology Tools	63,784.00	838.56	40,939.96	780.00	22,064.04	35
001-4-151-05200 General Finance: Physicals/Testing	240.00	0.00	120.00	0.00	120.00	50
001-4-151-05300 General Finance: Dues/Membership	338.95	0.00	50.00	0.00	288.95	85
001-4-151-06100 General Finance: Employee Travel	2,500.00	99.00	2,046.30	0.00	453.70	18
001-4-151-06200 General Finance: Medicare & Fica	2,459.02	141.47	1,741.97	0.00	717.05	29
001-4-151-06300 General Finance: Retirement	20,774.47	1,200.09	14,753.04	0.00	6,021.43	29
001-4-151-06400 General Finance: Health Insurance	43,345.19	3,670.32	28,485.48	0.00	14,859.71	34
001-4-155-02810 General Maintenance: Insur:Vehicle	1,043.44	0.00	1,043.44	0.00	0.00	0
001-4-155-02820 General Maintenance: Gps Fleet Tra	971.64	80.97	728.73	242.91	0.00	0
001-4-155-02840 General: Insurance Workmen'S Com	936.00	0.00	936.00	0.00	0.00	0
001-4-194-01100 General Maintenance: Salary	114,233.69	6,002.98	75,540.91	0.00	38,692.78	34
001-4-194-02200 General Maintenance: Telephone/Ne	750.00	62.64	486.84	0.00	263.16	35
001-4-194-02300 General Maintenance: Utilities	91,205.00	6,247.74	55,598.19	0.00	35,606.81	39
001-4-194-02400 General Maintenance: Contracted St	35,595.12	4,520.00	24,240.53	0.00	11,354.59	32

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 09/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 25 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-194-02500 General Maintenance: Uniforms	2,198.85	130.05	1,635.08	0.00	563.77	26
001-4-194-02700 General Maintenance: Repairs	28,135.77	450.00	17,549.95	0.00	10,585.82	38
001-4-194-02800 General Maintenance: Gen Liab. Ins	23,671.25	0.00	23,671.25	0.00	0.00	0
001-4-194-02840 General Maintenance: Worker'S Con	2,466.00	0.00	2,466.00	0.00	0.00	0
001-4-194-03200 General Maintenance: Supplies	32,520.00	2,469.68	22,394.90	0.00	10,125.10	31
001-4-194-03300 General Maintenance: Gas, Oil, Tire	4,650.00	976.55	2,710.81	0.00	1,939.19	42
001-4-194-04200 General Maintenance: Equipment	4,750.25	0.00	4,750.25	0.00	0.00	0
001-4-194-04300 General Maintenance:Technology/To	200.00	44.00	68.00	0.00	132.00	66
001-4-194-04500 General Maintenance: Security (Ch)	1,279.40	0.00	225.00	0.00	1,054.40	82
001-4-194-05200 General Maintenance: Physicals/Tes	340.00	0.00	268.00	0.00	72.00	21
001-4-194-05300 General Maintenance:Christmas Dec	23,500.00	0.00	443.41	0.00	23,056.59	98
001-4-194-06100 General Maintenance: Travel & Trair	100.00	100.00	100.00	0.00	0.00	0
001-4-194-06200 General Maintenance: Medicare & F	1,556.39	88.70	1,081.69	0.00	474.70	31
001-4-194-06300 General Maintenance: Retirement	13,993.63	774.14	9,430.36	0.00	4,563.27	33
001-4-194-06400 General Maintenance: Health Insura	26,893.72	2,276.40	17,670.48	0.00	9,223.24	34
001-4-194-50000 General Maintenance: Safety	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-195-01100 Community Center: Salaries	3,350.00	316.71	1,558.93	0.00	1,791.07	53
001-4-195-02300 Community Center: Utilities	16,400.00	1,088.81	9,736.62	0.00	6,663.38	41
001-4-195-02700 Community Center: Building Repairs	2,000.00	0.00	819.60	0.00	1,180.40	59
001-4-195-03200 Community Center: Building Supplie	3,400.00	546.43	2,569.79	0.00	830.21	24
001-4-197-02200 Job: Telephone/Internet	12,000.00	933.42	7,467.36	0.00	4,532.64	38
001-4-197-02300 Job: Utilities	5,524.56	500.80	3,531.79	0.00	1,992.77	36
001-4-197-02700 Job: Contracted Services	145,843.00	12,865.05	17,707.61	16,238.84	111,896.55	77
001-4-197-03200 Job: Building Supplies	150,000.00	0.00	0.00	0.00	150,000.00	100
001-4-197-04200 Job: Equipment	0.00	0.00	0.00	54,219.51	-54,219.51	0
001-4-197-04500 Job: Surveillance/Security	2,319.60	39.95	399.50	0.00	1,920.10	83
001-4-201-05200 Sheriff: Housing Of Parish Prisoner	589,980.00	53,953.94	346,432.74	4,243.86	239,303.40	41
001-4-201-05210 Sheriff: Prisoner Medical Expenses	23,000.00	2,734.08	18,025.10	0.00	4,974.90	22
001-4-201-05400 Sheriff: Court Attendance	3,500.00	204.00	1,870.00	0.00	1,630.00	47
001-4-201-08500 Sheriff: Courthouse Security Person	20,400.00	1,440.00	10,335.00	10,065.00	0.00	0
001-4-221-00000 General: Fire Protection Allocation	65,255.46	0.00	65,255.46	0.00	0.00	0
001-4-313-05600 Sheriff: Retirement/Pension Charges	72,500.00	0.00	0.00	0.00	72,500.00	100
001-4-408-00000 General: Office Of Veteran Affairs	4,059.00	0.00	4,059.00	0.00	0.00	0
001-4-411-00000 General: Sparta Groundwater Comm	1,125.00	0.00	0.00	0.00	1,125.00	100
001-4-413-00000 General: North La Economic Partner	2,250.00	0.00	2,250.00	0.00	0.00	0
001-4-420-00000 General: Trailblazers, Inc.	1,080.00	0.00	1,080.00	0.00	0.00	0
001-4-500-02400 General: Jp Heritage Museum	9,000.00	0.00	0.00	0.00	9,000.00	100
001-4-654-01200 Lsu Ag Center: Personnel Support	14,580.00	0.00	14,580.00	0.00	0.00	0
001-4-654-02400 Lsu Ag Center: Telephone	4,300.00	271.80	2,585.65	0.00	1,714.35	40
001-4-654-02500 Lsu Ag Center: Utilities	900.00	105.71	414.06	0.00	485.94	54
001-4-654-03500 Lsu Ag Center: Supplies	1,282.52	90.21	721.68	0.00	560.84	44
001-4-661-00000 General: Municipality Appropriation	25,875.01	12,375.01	12,375.01	0.00	13,500.00	52
001-4-671-00000 General: Emergency Medical - Clear	490.03	0.00	490.03	0.00	0.00	0
001-4-694-01300 General: Transfer To:Capital Outlay	1,582.40	0.00	1,582.40	0.00	0.00	0
001-4-694-01700 General: Transfer To: Coroner	53,376.49	0.00	53,376.49	0.00	0.00	0
001-4-699-00000 General: Audit Fees	55,000.00	0.00	32,618.45	0.00	22,381.55	41
001-4-700-00000 General: Watershed Appropriation	240.00	0.00	0.00	0.00	240.00	100
Revenue						
001-3-111-00000 General: Ad Valorem Tax	986,261.62	0.00	7,711.92	0.00	978,549.70	99
001-3-112-00000 General: Payment In Lieu Of Prop Te	1,575.00	0.00	0.00	0.00	1,575.00	100

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-3-143-00000 General: Alcohol Beverage Tax	2,300.00	0.00	1,207.47	0.00	1,092.53	48
001-3-185-00000 General: Insurance Premium Tax	90,744.54	150.00	43,643.83	0.00	47,100.71	52
001-3-200-00000 General: Franchise Fees Tax	2,800.00	0.00	1,249.55	0.00	1,550.45	55
001-3-211-00000 General: Alcohol License/Permit Fee	1,641.00	0.00	1,367.50	0.00	273.50	17
001-3-221-00000 General: Fire Insurance Rebate (2%)	65,255.46	0.00	65,255.46	0.00	0.00	0
001-3-310-00000 General: Justice/Constable Reimb.	12,000.00	0.00	7,750.00	0.00	4,250.00	35
001-3-330-00000 General: State Revenue Sharing	21,000.00	0.00	15,066.37	0.00	5,933.63	28
001-3-331-00000 General: Lgap Grant	20,000.00	0.00	0.00	0.00	20,000.00	100
001-3-351-00000 General: Severance Tax - General	160,000.00	0.00	67,305.97	0.00	92,694.03	58
001-3-351-01000 General: Severance Tax - Timber	515,000.00	0.00	321,931.65	0.00	193,068.35	37
001-3-500-00000 General: Comm. Center Rental Fees	9,250.00	-600.00	5,665.20	0.00	3,584.80	39
001-3-510-00000 General: Library Accounting & Payro	18,000.00	4,500.00	13,500.00	0.00	4,500.00	25
001-3-611-00000 General: Interest	6,000.00	0.00	5,112.61	0.00	887.39	15
001-3-621-00000 General: Rental/Lease Fees	1,200.00	100.00	900.00	0.00	300.00	25
001-3-645-00000 General: Emergency Medical Clearir	490.03	0.00	490.03	0.00	0.00	0
001-3-651-00000 General: Miscellaneous Revenue	16,200.00	2,236.44	15,972.29	0.00	227.71	1
001-3-800-00000 General: Ucc Building Code Permits	4,825.00	550.00	3,700.00	0.00	1,125.00	23
General Fund - 01 Total Revenue	1,934,542.65	6,936.44	577,829.85	0.00	1,356,712.80	70
General Fund - 01 Total Expenditure	2,528,134.90	164,752.88	1,442,159.87	131,665.13	954,309.90	38
General Fund - 01 Net	-593,592.25	-157,816.44	-864,330.02	-131,665.13	402,402.90	-68

Fund: 002 Road Fund - 02

Expenditure

002-4-310-01100 Road: Salaries	371,066.74	27,767.04	248,746.41	0.00	122,320.33	33
002-4-310-01500 Road: Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
002-4-310-02300 Road: Utilities	9,900.00	676.60	5,595.68	0.00	4,304.32	43
002-4-310-02400 Road: Telephone/Internet/Mobile	12,680.00	395.29	6,692.87	1,800.00	4,187.13	33
002-4-310-02500 Road: Lease Equipment	167,995.06	14,236.07	113,324.63	43,733.21	10,937.22	7
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	36,307.29	0.00	36,307.29	0.00	0.00	0
002-4-310-02840 Road: Workmen'S Comp Insurance	36,177.00	0.00	36,177.00	0.00	0.00	0
002-4-310-02900 Road: Culverts	30,000.00	0.00	6,627.20	11,833.70	11,539.10	38
002-4-310-03400 Road: Gas And Oil	50,000.00	6,736.83	25,771.22	20,201.46	4,027.32	8
002-4-310-03500 Road: Office Expense	7,000.00	284.67	5,377.31	625.00	997.69	14
002-4-310-03600 Road: Road Signs	3,100.00	0.00	1,900.90	0.00	1,199.10	39
002-4-310-03700 Road: Parts & Repairs	106,800.00	3,816.60	54,374.12	7,007.50	45,418.38	43
002-4-310-03800 Road: Supplies	31,000.00	395.81	9,802.62	884.93	20,312.45	66
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	550,000.00	22,597.78	341,921.33	143,994.26	64,084.41	12
002-4-310-04200 Road: Tools/Technology (Non-Equip)	7,500.00	513.51	5,247.05	0.00	2,252.95	30
002-4-310-05200 Road: Employee Physicals/Testing	1,048.00	0.00	806.00	0.00	242.00	23
002-4-310-05500 Road: Gps Fleet Tracking	4,553.46	337.38	3,036.42	1,012.14	504.90	11
002-4-310-06200 Road: Medicare & Fica	7,880.47	843.39	5,202.33	0.00	2,678.14	34
002-4-310-06300 Road: Retirement	45,455.68	2,529.02	27,275.83	0.00	18,179.85	40
002-4-310-06400 Road: Group Insurance	96,765.35	6,381.93	54,035.68	0.00	42,729.67	44
002-4-310-06700 Road: Unemployment	10,428.00	0.00	6,162.00	0.00	4,266.00	41
002-4-310-08500 Road: Contract Payments	33,000.00	55.00	15,639.07	40.00	17,320.93	52
002-4-310-50000 Road: Safety	3,000.00	0.00	0.00	0.00	3,000.00	100
002-4-313-01000 Road: Engineering Fees - Contractor	46,000.00	0.00	23,870.96	16,129.04	6,000.00	13
002-4-313-02000 Road: Professional Services	3,000.00	0.00	0.00	0.00	3,000.00	100
002-4-313-05600 Road: Retirement/Pension Charges	77,000.00	0.00	0.00	0.00	77,000.00	100
002-4-313-06100 Road: Employee Travel	196.90	100.00	150.00	0.00	46.90	24

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Jackson Parish Police Jury
 FY 2020
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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
002-4-316-00000 Road: Roadside Litter Pickup	36,000.00	1,760.00	12,000.00	6,000.00	18,000.00	50
002-4-500-00000 Road: Membership Dues/Fees	150.00	0.00	0.00	0.00	150.00	100
002-4-694-00800 Road: Transfer To: Cy Road Proj	500,000.00	0.00	500,000.00	0.00	0.00	0
Revenue						
002-3-111-00000 Road: Ad Valorem Tax	990,312.71	0.00	8,282.56	0.00	982,030.15	99
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	1,700.00	0.00	0.00	0.00	1,700.00	100
002-3-330-00000 Road: State Revenue Sharing	22,500.00	0.00	16,024.00	0.00	6,476.00	29
002-3-343-00000 Road: State Road Fund	260,569.75	31,175.66	166,128.04	0.00	94,441.71	36
002-3-611-00000 Road: Interest	15,000.00	0.00	13,199.38	0.00	1,800.62	12
002-3-621-00000 Road: Contractor Refunds - Damage	3,325.50	0.00	3,325.50	0.00	0.00	0
002-3-641-01000 Road: Sale Of Scrap/Salvage/Surplu	104.75	0.00	104.75	0.00	0.00	0
Road Fund - 02 Total Revenue	1,293,512.71	31,175.66	207,064.23	0.00	1,086,448.48	84
Road Fund - 02 Total Expenditure	2,285,003.95	89,426.92	1,546,043.92	253,261.24	485,698.79	21
Road Fund - 02 Net	-991,491.24	-58,251.26	-1,338,979.69	-253,261.24	600,749.69	-61
Fund: 003 Sales Tax Fund - 03						
Expenditure						
003-4-312-05500 Sales Tax: Collection Expense	12,000.00	1,352.77	8,056.85	0.00	3,943.15	33
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	350,000.00	0.00	350,000.00	0.00	0.00	0
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	314,588.72	314,588.72	314,588.72	0.00	0.00	0
Revenue						
003-3-131-00000 Sales Tax: Tax Receipts	742,000.00	77,880.16	539,865.06	0.00	202,134.94	27
Sales Tax Fund - 03 Total Revenue	742,000.00	77,880.16	539,865.06	0.00	202,134.94	27
Sales Tax Fund - 03 Total Expenditure	676,588.72	315,941.49	672,645.57	0.00	3,943.15	1
Sales Tax Fund - 03 Net	65,411.28	-238,061.33	-132,780.51	0.00	198,191.79	303
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Library Salary	550,000.00	29,038.98	335,582.66	0.00	214,417.34	39
004-4-506-01200 Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-02100 Dues	6,000.00	0.00	2,372.28	0.00	3,627.72	60
004-4-506-02300 Utilities	30,000.00	2,483.44	16,883.35	0.00	13,116.65	44
004-4-506-02400 Telephone	7,500.00	1,402.55	9,635.39	0.00	-2,135.39	-28
004-4-506-02800 Insurance	25,000.00	0.00	21,662.00	0.00	3,338.00	13
004-4-506-03200 Maint. Supplies/Grounds/Building	80,000.00	10,736.65	47,923.15	9,100.72	22,976.13	29
004-4-506-03300 Technology - Maint & Support	65,500.00	2,633.99	37,732.78	3,253.31	24,513.91	37
004-4-506-03400 Bookmobile Expenses	10,000.00	107.79	961.78	0.00	9,038.22	90
004-4-506-03500 Office Supplies	51,000.00	3,217.45	32,760.68	8,445.00	9,794.32	19
004-4-506-03700 Professional Services	2,500.00	0.00	1,650.75	0.00	849.25	34
004-4-506-03900 Programming	62,500.00	1,817.91	24,598.14	1,833.59	36,068.27	58
004-4-506-04000 J P Library Accounting / Payroll	18,000.00	4,500.00	13,500.00	0.00	4,500.00	25
004-4-506-04100 Furniture/Equipment	21,000.00	25.90	1,858.93	0.00	19,141.07	91
004-4-506-04300 Future Bookmobile Purchase	220,000.00	0.00	49,269.40	0.00	170,730.60	78
004-4-506-04400 Books, Bindery, Periodicals	120,000.00	5,497.11	68,534.82	38,652.45	12,812.73	11
004-4-506-05200 Library Physicals/Tests	0.00	0.00	576.00	0.00	-576.00	0
004-4-506-05600 Pension/Retirement Deduction	70,000.00	0.00	0.00	0.00	70,000.00	100
004-4-506-06100 Travel	12,500.00	0.00	1,669.97	0.00	10,830.03	87
004-4-506-06200 Medicare	8,000.00	471.11	4,872.36	0.00	3,127.64	39

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Jackson Parish Police Jury
 FY 2020
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004-4-506-06300 Library Retirement	67,000.00	3,306.58	39,212.72	0.00	27,787.28	41
004-4-506-06400 Library Group Insurance	120,000.00	9,878.48	74,944.99	0.00	45,055.01	38
004-4-506-06800 Fica	1,000.00	67.01	818.31	0.00	181.69	18
004-4-507-01000 Cap Outlay - Bldg Renovations	150,000.00	0.00	84,050.04	949.96	65,000.00	43
004-4-507-02000 Cap Outlay - Parking Lot	185,000.00	0.00	0.00	11,672.38	173,327.62	94
Revenue						
004-3-111-00000 Library Tax	1,300,000.00	0.00	10,142.88	0.00	1,289,857.12	99
004-3-112-00000 Payment In Lieu Of Property Taxes	2,500.00	0.00	0.00	0.00	2,500.00	100
004-3-330-00000 Library State Revenue Sharing	30,000.00	0.00	19,799.00	0.00	10,201.00	34
004-3-346-01000 State Grant - Technology	25,000.00	2,079.20	25,487.93	0.00	-487.93	-2
004-3-611-00000 Library Interest	60,000.00	0.00	14,079.37	0.00	45,920.63	77
004-3-642-00000 Refunds	0.00	0.00	2,300.00	0.00	-2,300.00	0
Library Fund - 04 Total Revenue	1,417,500.00	2,079.20	71,809.18	0.00	1,345,690.82	95
Library Fund - 04 Total Expenditure	1,883,500.00	75,184.95	871,070.50	73,907.41	938,522.09	50
Library Fund - 04 Net	-466,000.00	-73,105.75	-799,261.32	-73,907.41	407,168.73	-87
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt - Materials	350,000.00	114,421.41	151,776.68	132,389.17	65,834.15	19
006-4-312-01100 Asphalt - Salaries	371,066.74	27,767.04	248,605.16	0.00	122,461.58	33
006-4-312-02900 Asphalt - Culverts	70,000.00	3,772.89	27,070.87	28,939.10	13,990.03	20
006-4-312-03000 Supplies - Asphalt	9,000.00	0.00	1,632.32	884.92	6,482.76	72
006-4-312-03100 Signs - Asphalt	5,000.00	241.72	4,097.06	0.00	902.94	18
006-4-312-03400 Fuel & Oil	32,000.00	5,670.85	14,216.84	11,541.89	6,241.27	20
006-4-312-03700 Parts & Repairs	40,000.00	2,114.90	22,305.79	7,643.42	10,050.79	25
006-4-312-04300 Tools / Technology (Non Equipment)	1,000.00	259.47	259.47	0.00	740.53	74
006-4-312-05200 Physicals/Drug Tests	548.00	0.00	62.00	0.00	486.00	89
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	3,279.24	1,093.08	0.00	0
006-4-312-05600 Pension/Retirement Deductions	77,000.00	0.00	0.00	0.00	77,000.00	100
006-4-312-06100 Travel	146.90	0.00	0.00	0.00	146.90	100
006-4-312-06200 Asphalt - Medicare	7,880.47	843.36	5,202.22	0.00	2,678.25	34
006-4-312-06300 Asphalt - Retirement	44,955.68	2,529.02	27,275.82	0.00	17,679.86	39
006-4-312-06400 Asphalt - Insurance	97,265.35	6,381.92	54,035.68	0.00	43,229.67	44
006-4-312-50000 Asphalt: Safety	3,000.00	0.00	0.00	0.00	3,000.00	100
006-4-313-01000 Engineering Fees - Contracted	15,000.00	0.00	8,389.70	1,610.30	5,000.00	33
006-4-694-00800 Asphalt: Trans To Curr Yr Road Proj	500,000.00	0.00	500,000.00	0.00	0.00	0
Revenue						
006-3-111-00000 Asphalt Tax	990,312.71	0.00	7,205.67	0.00	983,107.04	99
006-3-112-00000 Payment In Lieu Of Property Taxes	1,485.00	0.00	0.00	0.00	1,485.00	100
006-3-330-00000 Asphalt - State Revenue Sharing	18,765.00	0.00	13,951.00	0.00	4,814.00	26
006-3-611-00000 Asphalt Interest	12,500.00	0.00	11,273.87	0.00	1,226.13	10
Asphalt Fund - 06 Total Revenue	1,023,062.71	0.00	32,430.54	0.00	990,632.17	97
Asphalt Fund - 06 Total Expenditure	1,628,235.46	164,366.94	1,068,208.85	184,101.88	375,924.73	23
Asphalt Fund - 06 Net	-605,172.75	-164,366.94	-1,035,778.31	-184,101.88	614,707.44	-102
Fund: 007 Health Unit - 07						
Expenditure						
007-4-194-00000 Building & Grounds	14,562.00	360.99	7,407.99	0.00	7,154.01	49

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Jackson Parish Police Jury
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007-4-194-01100 Salaries - Jury Funded Health Unit	72,804.80	4,386.85	52,882.23	0.00	19,922.57	27
007-4-194-02840 Health Unit: Worker'S Comp Ins.	152.00	0.00	152.00	0.00	0.00	0
007-4-194-05600 Pension / Retirement Tax Deduction	11,000.00	0.00	0.00	0.00	11,000.00	100
007-4-194-06200 Employer'S Share - Medicare	1,041.17	63.60	766.78	0.00	274.39	26
007-4-194-06300 Employer'S Share - Retirement	3,909.84	336.36	2,433.03	0.00	1,476.81	38
007-4-194-06800 Employer'S Share - Fica	3,338.92	130.13	2,123.55	0.00	1,215.37	36
007-4-194-06900 Employee Health Insurance Benefits	8,964.57	758.80	5,890.16	0.00	3,074.41	34
007-4-194-07100 Physicals / Drug Testing	212.00	0.00	0.00	0.00	212.00	100
007-4-401-02300 Utilities	15,289.18	959.05	8,697.20	0.00	6,591.98	43
007-4-401-02800 Insurance - Lia/Bldg	3,618.45	0.00	3,618.45	0.00	0.00	0
007-4-401-03500 Health Unit Supplies	120.00	0.00	0.00	0.00	120.00	100
007-4-401-04000 Technology & Tools	200.00	200.00	200.00	0.00	0.00	0
007-4-401-05000 Telephone / Internet Service	2,220.00	186.92	1,521.03	0.00	698.97	31
Revenue						
007-3-111-00000 Ad Valorem Property Tax	162,015.58	0.00	1,266.74	0.00	160,748.84	99
007-3-112-00000 Payment In Lieu Of Property Taxes	260.00	0.00	0.00	0.00	260.00	100
007-3-611-00000 Health Unit Interest	8,905.00	0.00	2,226.80	0.00	6,678.20	75
Health Unit - 07 Total Revenue	171,180.58	0.00	3,493.54	0.00	167,687.04	98
Health Unit - 07 Total Expenditure	137,432.93	7,382.70	85,692.42	0.00	51,740.51	38
Health Unit - 07 Net	33,747.65	-7,382.70	-82,198.88	0.00	115,946.53	344
Fund: 008 Current Year Road Project - 08						
Expenditure						
008-4-403-07100 Contractual - Projects	1,231,205.30	0.00	0.00	0.00	1,231,205.30	100
008-4-403-07300 Engineering Fees	120,000.00	0.00	78,060.68	0.00	41,939.32	35
008-4-403-07400 Laboratory Testing Fees	5,000.00	0.00	3,250.00	0.00	1,750.00	35
Revenue						
008-3-694-00200 Curr Yr Road Proj: Trans From Road	500,000.00	0.00	500,000.00	0.00	0.00	0
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	350,000.00	0.00	350,000.00	0.00	0.00	0
008-3-694-00600 Curr Yr Road Proj: Trans From Asph	500,000.00	0.00	500,000.00	0.00	0.00	0
Current Year Road Project Total Revenue	1,350,000.00	0.00	1,350,000.00	0.00	0.00	0
Current Year Road Proj Total Expenditure	1,356,205.30	0.00	81,310.68	0.00	1,274,894.62	94
Current Year Road Project - 08 Net	-6,205.30	0.00	1,268,689.32	0.00	-1,274,894.62	20,545
Fund: 009 Tourism Fund - 09						
Expenditure						
009-4-655-02100 Tourism: Advertising	15,000.00	0.00	625.00	315.00	14,060.00	94
009-4-655-03100 Tourism: Education/Recreation/Cultu	15,000.00	2,085.00	6,085.00	0.00	8,915.00	59
009-4-655-03500 Tourism: Office Expense	1,000.00	0.00	183.54	0.00	816.46	82
009-4-655-06000 Tourism: Dues, Memberships, Regis	2,000.00	0.00	450.00	0.00	1,550.00	78
009-4-655-06100 Tourism: Travel Expense	3,000.00	0.00	453.16	0.00	2,546.84	85
Revenue						
009-3-341-00000 Tourism: Grant Reveunue	27,775.00	0.00	0.00	0.00	27,775.00	100
009-3-611-00000 Tourism: Interest	2,600.00	0.00	806.32	0.00	1,793.68	69
Tourism Fund - 09 Total Revenue	30,375.00	0.00	806.32	0.00	29,568.68	97
Tourism Fund - 09 Total Expenditure	36,000.00	2,085.00	7,796.70	315.00	27,888.30	77
Tourism Fund - 09 Net	-5,625.00	-2,085.00	-6,990.38	-315.00	1,680.38	-30

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 010 Landfill Closure - 10						
Revenue						
010-3-611-00000 Interest	4,438.34	0.00	4,438.34	0.00	0.00	0
010-3-694-01000 Landfill Closure: Trans From Solid	21,462.23	0.00	21,462.23	0.00	0.00	0
Landfill Closure - 10 Total Revenue	25,900.57	0.00	25,900.57	0.00	0.00	0
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	25,900.57	0.00	25,900.57	0.00	0.00	0
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Admin Collection Cost & Commissior	16,920.00	2,029.14	12,085.18	0.00	4,834.82	29
011-4-341-01100 Salary	718,928.08	39,767.83	488,943.73	0.00	229,984.35	32
011-4-341-01200 Legal Council & Settlements	2,500.00	0.00	0.00	0.00	2,500.00	100
011-4-341-01500 Engineer	20,000.00	0.00	16,018.31	0.00	3,981.69	20
011-4-341-02000 Fees / Permits / Audit Fees	4,679.50	0.00	1,730.50	0.00	2,949.00	63
011-4-341-02100 Publications	200.00	0.00	68.00	0.00	132.00	66
011-4-341-02300 Utilities	18,720.00	1,589.49	11,440.62	0.00	7,279.38	39
011-4-341-02400 Telephone	6,750.00	315.36	4,137.12	0.00	2,612.88	39
011-4-341-03300 Tires	19,000.00	0.00	12,618.60	4,787.60	1,593.80	8
011-4-341-03400 Gas & Oil	102,000.00	12,185.24	59,197.32	19,141.75	23,660.93	23
011-4-341-03500 Office Expense	1,900.00	0.00	887.12	0.00	1,012.88	53
011-4-341-03700 Parts, Repairs, Supplies, Etc.	151,500.00	25,099.74	102,350.97	10,160.92	38,988.11	26
011-4-341-03900 Building / Infrastructure Repair	25,000.00	436.05	17,552.02	0.00	7,447.98	30
011-4-341-04200 Tools/Technology (Non Equipment)	5,700.00	547.98	3,161.70	0.00	2,538.30	45
011-4-341-04350 Lease Of Equipment	62,800.00	2,245.95	37,813.55	6,786.45	18,200.00	29
011-4-341-04400 Non-Capitalized Assets	15,500.00	0.00	5,627.00	0.00	9,873.00	64
011-4-341-05200 Physicals/Tests	1,060.00	0.00	626.00	0.00	434.00	41
011-4-341-05500 Gps Fleet Tracking	5,226.71	853.84	3,660.80	1,052.61	513.30	10
011-4-341-06100 Travel, Conference, Training	1,318.80	100.00	1,174.00	0.00	144.80	11
011-4-341-06200 Medicare	12,924.46	574.28	8,865.85	0.00	4,058.61	31
011-4-341-06300 Retirement	88,068.69	4,871.56	59,789.31	0.00	28,279.38	32
011-4-341-06400 Group Insurance	157,000.00	12,124.17	98,482.08	0.00	58,517.92	37
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	31,281.00	0.00	31,281.00	0.00	0.00	0
011-4-341-06600 Solid Waste: General Property Liab	2,280.37	0.00	2,280.37	0.00	0.00	0
011-4-341-07000 Solid Waste: Other Expense	450.00	0.00	450.00	0.00	0.00	0
011-4-341-08200 Testing Fees	750.00	0.00	643.00	0.00	107.00	14
011-4-341-08300 Surveillance / Enforcement Costs	239.70	0.00	239.70	0.00	0.00	0
011-4-341-08600 Dumping Fees	290,000.00	51,780.01	204,568.45	85,431.55	0.00	0
011-4-341-08700 Insurance/Lia/Veh/Wc	30,276.63	0.00	30,276.63	0.00	0.00	0
011-4-341-50000 Solid Waste: Safety	11,000.00	0.00	0.00	0.00	11,000.00	100
011-4-343-00000 Model Bin Sites - Work In Progress	50,592.00	0.00	50,592.00	0.00	0.00	0
011-4-694-01000 Solid Waste: Trans To Landfill Clos	21,462.23	0.00	21,462.23	0.00	0.00	0
Revenue						
011-3-131-00000 Sales Tax Receipts	1,128,000.00	116,820.00	809,796.81	0.00	318,203.19	28
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	10,513.90	0.00	10,513.90	0.00	0.00	0
011-3-441-00000 Dumping Fee Charged	8,250.00	1,300.50	7,759.38	0.00	490.62	6
011-3-441-01000 Commercial Collection Fees	174,000.00	12,075.00	122,650.81	0.00	51,349.19	30
011-3-611-00000 Interest	5,080.00	0.00	4,321.97	0.00	758.03	15
011-3-643-00000 Recycled Wood Products - Fuel	20,000.00	66.70	4,679.16	0.00	15,320.84	77

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Solid Waste - 11 Total Revenue	1,345,843.90	130,262.20	959,722.03	0.00	386,121.87	29
Solid Waste - 11 Total Expenditure	1,876,028.17	154,520.64	1,288,023.16	127,360.88	460,644.13	25
Solid Waste - 11 Net	-530,184.27	-24,258.44	-328,301.13	-127,360.88	-74,522.26	14
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Agency Reimbursement - Off Duty F	9,500.00	900.00	2,550.00	4,800.00	2,150.00	23
Revenue						
012-3-200-00000 Sheriff - Court Fees / Fines	3,400.00	357.00	1,832.00	0.00	1,568.00	46
Off Duty Witness Fees - 12 Total Revenue	3,400.00	357.00	1,832.00	0.00	1,568.00	46
Off Duty Witness Fees Total Expenditure	9,500.00	900.00	2,550.00	4,800.00	2,150.00	23
Off Duty Witness Fees - 12 Net	-6,100.00	-543.00	-718.00	-4,800.00	-582.00	10
Fund: 013 Capital Fund - 13						
Expenditure						
013-4-600-08500 Construction - Contracted	9,384.12	0.00	9,384.12	0.00	0.00	0
Revenue						
013-3-694-00100 Capital: Transfer From General Func	1,582.40	0.00	1,582.40	0.00	0.00	0
Capital Fund - 13 Total Revenue	1,582.40	0.00	1,582.40	0.00	0.00	0
Capital Fund - 13 Total Expenditure	9,384.12	0.00	9,384.12	0.00	0.00	0
Capital Fund - 13 Net	-7,801.72	0.00	-7,801.72	0.00	0.00	0
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						
015-4-310-04300 Certificates Of Indebtedness	295,000.00	0.00	295,000.00	0.00	0.00	0
015-4-310-04400 Interest - Cert Of Indebtedness	30,993.03	0.00	16,479.60	0.00	14,513.43	47
Revenue						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	314,585.72	314,588.72	314,588.72	0.00	-3.00	0
2015 Road Cert. Of Indebte Total Revenue	314,585.72	314,588.72	314,588.72	0.00	-3.00	0
2015 Road Cert. Of Ind Total Expenditure	325,993.03	0.00	311,479.60	0.00	14,513.43	4
2015 Road Cert. Of Indebtedness - 15 Net	-11,407.31	314,588.72	3,109.12	0.00	-14,516.43	127
Fund: 016 Jackson O.E.P - 16						
Expenditure						
016-4-310-01100 Salary - O.E.P. Director	26,500.04	0.00	17,333.36	0.00	9,166.68	35
016-4-310-02300 Conferences / Workshops	1,500.00	0.00	775.00	0.00	725.00	48
016-4-310-03500 Office Supplies	500.00	0.00	159.00	0.00	341.00	68
016-4-310-03600 Software & Technology	500.00	12.50	87.50	0.00	412.50	83
016-4-310-05000 Emergency Event Expenses - Local	18,000.00	251.32	17,210.89	0.00	789.11	4
016-4-310-06200 Employer'S Share - Medicare	384.25	0.00	251.34	0.00	132.91	35
016-4-310-06800 Employer'S Share - Fica	1,643.00	0.00	1,074.66	0.00	568.34	35
Revenue						
016-3-340-00000 Empg - Gohsep - State Of La	26,191.00	0.00	0.00	0.00	26,191.00	100
Jackson O.E.P - 16 Total Revenue	26,191.00	0.00	0.00	0.00	26,191.00	100
Jackson O.E.P - 16 Total Expenditure	49,027.29	263.82	36,891.75	0.00	12,135.54	25
Jackson O.E.P - 16 Net	-22,836.29	-263.82	-36,891.75	0.00	14,055.46	-62

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 017 Coroner Fund - 17						
Expenditure						
017-4-125-01100 Salaries - Coroner'S Office	30,000.00	0.00	21,100.00	0.00	8,900.00	30
017-4-125-06200 Medicare - Employer'S Share	435.00	0.00	305.96	0.00	129.04	30
017-4-125-06800 Fica - Employer'S Share	1,860.00	0.00	1,308.20	0.00	551.80	30
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	200.00	50.00	50.00	0.00	150.00	75
017-4-300-00000 Autopsy Professional Charges	24,660.00	0.00	18,430.00	0.00	6,230.00	25
017-4-310-00000 Indigent Disposition	1,500.00	0.00	0.00	0.00	1,500.00	100
017-4-350-00000 Forensic Assault Specialists	700.00	0.00	0.00	0.00	700.00	100
017-4-355-00000 Toxicology	827.00	0.00	570.00	0.00	257.00	31
017-4-500-00000 Opc'S - Out-Of-Parish	10,000.00	300.00	6,100.00	0.00	3,900.00	39
017-4-600-00000 Office Supplies, Misc. Exp	3,600.00	439.00	2,619.20	9.80	971.00	27
017-4-610-00000 Computer Software	2,795.00	0.00	1,483.30	0.00	1,311.70	47
017-4-650-00000 Medical Supplies	1,950.00	0.00	791.89	0.00	1,158.11	59
017-4-700-00000 Travel Expense - Coroners	1,100.00	0.00	732.28	0.00	367.72	33
017-4-705-00000 Vehicle / Liability Insurance	5,100.00	0.00	1,497.87	0.00	3,602.13	71
017-4-710-00000 Vehicle Expense - Repairs Etc	4,000.00	28.15	2,942.93	0.00	1,057.07	26
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,400.00	356.95	2,449.23	0.00	950.77	28
017-4-716-00000 Coroner'S Office Telephone	3,824.00	327.67	2,568.09	0.00	1,255.91	33
017-4-810-00000 Equipment / Vehicles	32,553.00	291.47	26,844.47	0.00	5,708.53	18
Revenue						
017-3-100-10000 Coroner: Municipal Fees	13,750.00	460.12	9,015.11	0.00	4,734.89	34
017-3-100-20000 Coroner: Coroner'S Fees	8,000.00	110.00	7,830.00	0.00	170.00	2
017-3-694-00100 Coroner: Transfer From General Fur	53,376.49	0.00	53,376.49	0.00	0.00	0
Coroner Fund - 17 Total Revenue	75,126.49	570.12	70,221.60	0.00	4,904.89	7
Coroner Fund - 17 Total Expenditure	128,854.00	1,793.24	90,143.42	9.80	38,700.78	30
Coroner Fund - 17 Net	-53,727.51	-1,223.12	-19,921.82	-9.80	-33,795.89	63
Fund: 024 Federal Grants Fund - 24						
Expenditure						
024-4-200-02019 2019 Shsp Grant Expenditures	30,556.43	0.00	0.00	0.00	30,556.43	100
024-4-600-00000 Federal Grant Reimbursed Expense:	20,000.00	0.00	0.00	0.00	20,000.00	100
Revenue						
024-3-100-02019 2019 Shsp Grant Reimbursement	30,556.43	0.00	0.00	0.00	30,556.43	100
024-3-100-10000 Federal Grants Received	20,000.00	0.00	0.00	0.00	20,000.00	100
Federal Grants Fund - 24 Total Revenue	50,556.43	0.00	0.00	0.00	50,556.43	100
Federal Grants Fund - Total Expenditure	50,556.43	0.00	0.00	0.00	50,556.43	100
Federal Grants Fund - 24 Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 025 Lcdbg Grants Fund - 25						
Expenditure						
025-4-221-01400 Lcdbg Grant: Consultant Fees	1,250.00	0.00	1,250.00	0.00	0.00	0
025-4-221-01500 Lcdbg Grant: Engineering Fees	1,960.00	0.00	1,960.00	0.00	0.00	0
025-4-221-08500 Lcdbg Grant: Contract Payments	39,164.39	0.00	39,164.39	0.00	0.00	0
Revenue						
025-3-310-00000 Lcdbg Grant: Reimbursements	42,374.39	0.00	42,374.39	0.00	0.00	0

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2020
 Current Period End Date: 09/30/2020

Jackson Parish Police Jury
 FY 2020
 Ideal Remaining Percent: 25 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Lcdbg Grants Fund - 25 Total Revenue	42,374.39	0.00	42,374.39	0.00	0.00	0
Lcdbg Grants Fund - 25 Total Expenditure	42,374.39	0.00	42,374.39	0.00	0.00	0
Lcdbg Grants Fund - 25 Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 026 Court Fees Fund - 26						
Expenditure						
026-4-400-00000 Petit / Grand Jury Fees	4,000.00	0.00	2,282.76	0.00	1,717.24	43
Revenue						
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Court Fees Fund - 26 Total Expenditure	4,000.00	0.00	2,282.76	0.00	1,717.24	43
Court Fees Fund - 26 Net	-4,000.00	0.00	-2,282.76	0.00	-1,717.24	43
Report Total Revenue	\$9,847,734.55	\$563,849.50	\$4,199,520.43	\$0.00	\$5,648,214.12	57
Report Total Expenditure	\$13,026,818.69	\$976,618.58	\$7,558,057.71	\$775,421.34	\$4,693,339.64	36
Report Totals Net	\$-3,179,084.14	\$-412,769.08	\$-3,358,537.28	\$-775,421.34	\$954,874.48	-30

Southern Air Conditioning

577 Bridge Creek Rd.
Ruston, LA 71270
318-259-6231

Estimate

Date	Estimate #
9/21/2020	1035

Name / Address
JACKSON PARISH POLICE JURY 500 EAST COURT ST. JONESBORO, LA 71251

Project
200921 Coroner's Of...

Description	Qty	Cost	Total
We Propose to Furnish Labor, Materials, Insurance and Equipment to: Remove and replace existing HVAC unit - 3 Ton AC with gas heat. Line set and Thermostat. The above scope of work will be completed for the Lump Sum Price of:	1	4,500.00	4,500.00

Estimate is good for 30 days.

Total

PLUNKETT COOLING
 2439 HWY 4
 JONESBORO, LA 71251
 318-259-6622

Estimate

Job Invoice

SOLD TO Jackson Parish Couroner 319 Jimmie Davis Blvd Jonesboro, LA	DATE ORDERED 9-14-20	ORDER TAKEN BY
	PHONE NO. 259-9136	CUSTOMER ORDER #
	JOB LOCATION	
	JOB PHONE	STARTING DATE
TERMS		

QTY.	MATERIAL	UNIT	AMOUNT	DESCRIPTION OF WORK
1	3 ton gas furnace by Bryant/Payne			Replace old central system in rear of building in cooler area
1	3 ton horizontal coil			
1	3 ton 14 SEER condenser by Payne			
1	3/8" liquid line drier			
1	transition			
1	draft hood connection			
1	flexible gas line			
1	1/2" gas valve			
1	appliance vent			
1	Heat/Cool digital thermostat			
1	condenser whip			
				MISCELLANEOUS CHARGES
				Warranty @ 5 yrs all parts 1 yr labor
				TOTAL MISCELLANEOUS
				LABOR
				HRS.
				RATE
				AMOUNT
				TOTAL LABOR
TOTAL MATERIALS				

WORK ORDERED	TOTAL LABOR
DATE ORDERED	TOTAL MATERIALS
DATE COMPLETED	TOTAL MISCELLANEOUS
CUSTOMER APPROVAL SIGNATURE _____	SUBTOTAL
AUTHORIZED SIGNATURE _____	TAX
	GRAND TOTAL

TCE TWIN CITY ELECTRIC LLC

PHONE (318) 323-9039 • FAX (318) 322-6128 • 115 FRANKLIN DRIVE • P. O. BOX 1906
WEST MONROE, LOUISIANA 71294-1906

March 18, 2020

Jackson Parish Police Jury
Attn: Robert Anderson
500 East Court St, Room 301
Jonesboro, LA 71251

Tel: 318-395-6023
Email: maintenance@jppj.org

Re: Jackson Parish Courthouse Generator

Labor and material to furnish and install one of the following generator options.
This is a turnkey price including startup, fuel and concrete pad.

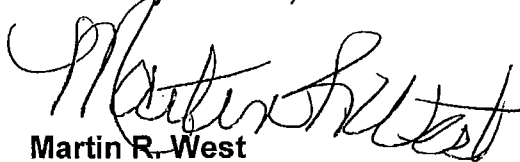
Option 1:

Furnish and install a 800amp weatherproof automatic transfer switch and a 100KW diesel generator with a 48 hour tank. \$ 92,637.00

Option 2:

Furnish and install a 800amp weatherproof automatic transfer switch and a 125KW diesel generator with a 48 hour tank. \$ 99,317.00

Twin City Electric, LLC



Martin R. West
Partner
MRW/tmt

Done

East Hodge 2020 Roads OPC



**OPINION OF PROBABLE COST
VILLAGE OF EAST HODGE
PROPOSED STREET IMPROVEMENTS
DE PROJECT NO. XX-XX-XX
JULY, 2020**

ITEM NO.	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	TOTAL COST
1.	Asphalt Pavement Patching (12" Min. Thickness)	230	S.Y.	\$180.00	\$41,400
ESTIMATED CONSTRUCTION COST					\$41,400
CONTINGENCY					\$4,100
CONSTRCUTION ALLOWANCE					\$45,500
ENGINEERING					\$4,500
TOTAL ESTIMATED PROJECT COST					<u>\$50,000</u>

DISCLAIMER: Any opinions of probable project cost or probable construction cost provided by ENGINEER are made on the basis of information available to ENGINEER and on the basis of ENGINEER's experience and qualifications, and represents its judgement as an experienced and qualified professional engineer. However, since ENGINEER has no control over the cost of labor, materials, equipment or services furnished by others, or over the contractor(s)' methods of determining prices, or over competitive bidding or market conditions, ENGINEER does not guarantee that proposals, bids or actual project or construction cost will not vary from opinions of probable cost ENGINEER prepares.

Design Level	
x	Initial
	30%
	60%
	90%
	95%
	Final

Account	Account Description	August	September	Change	YTD + POs	Comments
001-4-124-02100	Clerk of Court: Publications	\$ 2,110.00	\$ 1,510.00	\$ (600.00)	\$ 510.00	Decreased, less court dates in 2020
001-4-124-03500	Clerk of Court: Office Expense	\$ 7,000.00	\$ 6,500.00	\$ (500.00)	\$ 2,499.13	Decreased, less court dates in 2020
001-4-151-02400	General Finance: Telephone/Internet	\$ 22,000.00	\$ 20,000.00	\$ (2,000.00)	\$ 11,789.40	
001-4-151-03500	General Finance: Office Expense	\$ 24,650.00	\$ 19,650.00	\$ (5,000.00)	\$ 6,894.43	
001-4-194-03300	General Maintenance: Gas, Oil, Tire	\$ 3,150.00	\$ 4,650.00	\$ 1,500.00	\$ 2,710.81	
001-4-194-06100	General Maintenance: Travel & Train	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	Training - HR Law
001-4-195-03200	Community Center: Building Supplies	\$ 2,900.00	\$ 3,400.00	\$ 500.00	\$ 2,569.79	Higher usagage including other boards
001-4-197-04500	JOB: Surveillance/Security	\$ 1,819.60	\$ 2,319.60	\$ 500.00	\$ 399.50	Computer and monitor
001-4-201-05210	Sheriff: Prisoner Medical Expenses	\$ 22,000.00	\$ 23,000.00	\$ 1,000.00	\$ 18,025.10	Based on estimates
001-4-654-02400	LSU Ag Center: Telephone	\$ 4,800.00	\$ 4,300.00	\$ (500.00)	\$ 2,585.65	
002-4-310-02300	Road: Utilities	\$ 10,700.00	\$ 9,900.00	\$ (800.00)	\$ 5,595.68	
002-4-310-03700	Road: Parts & Repairs	\$ 81,800.00	\$ 106,800.00	\$ 25,000.00	\$ 61,381.62	
002-4-310-04900	Road: Land & Building	\$ 25,000.00	\$ -	\$ (25,000.00)	\$ -	Deferred equipment shed
002-4-310-05200	Road: Employee Physicals/Testing	\$ 848.00	\$ 1,048.00	\$ 200.00	\$ 806.00	New hire pre-hire screenings
002-4-310-06200	Road: Medicare & FICA	\$ 5,880.47	\$ 7,880.47	\$ 2,000.00	\$ 5,202.33	
002-4-310-08500	Road: Contract Payments	\$ 75,000.00	\$ 33,000.00	\$ (42,000.00)	\$ 15,679.07	Did not do spraying, increased bushogging
003-4-694-01500	Sales Tax: Trans To Cert of Debt	\$ 314,585.72	\$ 314,588.72	\$ 3.00	\$ 314,588.72	Final adj.
006-4-312-02900	ASPHALT - CULVERTS	\$ 28,000.00	\$ 70,000.00	\$ 42,000.00	\$ 56,009.97	
006-4-312-04300	TOOLS / TECHNOLOGY (NON EQUIPMENT)	\$ 1,500.00	\$ 1,000.00	\$ (500.00)	\$ 259.47	
006-4-312-05200	PHYSICALS/DRUG TESTS	\$ 848.00	\$ 548.00	\$ (300.00)	\$ 62.00	New hire pre-hire screenings
006-4-312-06200	ASPHALT - MEDICARE	\$ 5,880.47	\$ 7,880.47	\$ 2,000.00	\$ 5,202.22	
007-4-194-00000	BUILDING & GROUNDS	\$ 16,562.00	\$ 14,562.00	\$ (2,000.00)	\$ 7,407.99	
007-4-194-01100	SALARIES - JURY FUNDED HEALTH UNIT	\$ 71,804.80	\$ 72,804.80	\$ 1,000.00	\$ 52,882.23	
007-4-194-06300	EMPLOYER'S SHARE - RETIREMENT	\$ 2,909.84	\$ 3,909.84	\$ 1,000.00	\$ 2,433.03	
007-4-401-04000	TECHNOLOGY & TOOLS	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	
011-4-341-03300	TIRES	\$ 18,400.00	\$ 19,000.00	\$ 600.00	\$ 17,406.20	
011-4-341-03500	OFFICE EXPENSE	\$ 2,500.00	\$ 1,900.00	\$ (600.00)	\$ 887.12	
011-4-341-03700	PARTS, REPAIRS, SUPPLIES, ETC.	\$ 141,500.00	\$ 151,500.00	\$ 10,000.00	\$ 112,511.89	Increase needed, budget based on estimate
011-4-341-04200	TOOLS/TECHNOLOGY (NON EQUIPMENT)	\$ 6,500.00	\$ 5,700.00	\$ (800.00)	\$ 3,161.70	
011-4-341-08300	SURVEILLANCE / ENFORCEMENT COSTS	\$ 25,800.00	\$ 239.70	\$ (25,560.30)	\$ 239.70	Deferred Eros bin site security
012-4-350-00000	AGENCY REIMBURSEMENT - OFF DUTY FEE	\$ 9,000.00	\$ 9,500.00	\$ 500.00	\$ 7,350.00	
015-4-310-04400	INTEREST - CERT OF INDEBTEDNESS	\$ 30,990.03	\$ 30,993.03	\$ 3.00	\$ 16,479.60	Final adj.
016-4-310-03500	OFFICE SUPPLIES	\$ 500.00	\$ 1,257.75	\$ 757.75	\$ 159.00	Graphics for trailer
016-4-310-05000	EMERGENCY EVENT EXPENSES - LOCAL	\$ -	\$ 18,000.00	\$ 18,000.00	\$ 17,210.89	COVID supplies
017-4-200-00000	CONTRACTED WORKERS	\$ 300.00	\$ 200.00	\$ (100.00)	\$ 50.00	
017-4-500-00000	OPC'S - OUT-OF-PARISH	\$ 12,000.00	\$ 9,500.00	\$ (2,500.00)	\$ 6,100.00	
017-4-800-00000	Building Repairs and Renovations	\$ 2,000.00	\$ -	\$ (2,000.00)	\$ -	Will not use
017-4-810-00000	EQUIPMENT / VEHICLES	\$ 26,553.00	\$ 32,553.00	\$ 6,000.00	\$ 26,844.47	New A/C unit for lab area
026-4-400-00000	PETIT / GRAND JURY FEES	\$ 5,000.00	\$ 3,500.00	\$ (1,500.00)	\$ 2,282.76	

NET IMPACT **\$ 603.45**

Rapid Signs, LLC
120 West Railroad Avenue, Ruston, 71270, LA
contact@rapidsigns.com
(318) 251-2133



License #: LA-60693
Tax ID: 90-0147480
www.rapidsigns.com

Invoice 44218

Homeland Security Trailer

SALES REP INFO
Mike Stevens
Owner
mike@rapidsigns.com
318-251-2133 x108

TERMS
Net Due 30

ORDERED BY
Jackson Parish Police Jury
500 East Court Street
Room 301
Jonesboro, Louisiana, 71251

CONTACT INFO
Mark Treadway
emarktway@aol.com
+1 318-278-2504

ABOUT THIS SALES ORDER
Sales Order # 44218
Order Date: 08/06/2020

ABOUT THIS QUOTE
-

About this Sales Order:

#	ITEM	QTY	UOM	U.PRICE	TOTAL (EXCL. TAX)
1	Trailer Graphics To supply and install digital printed graphics for both sides and rear of White enclosed trailer Homeland Security Logo with lettering	1	Unit	\$525.00	\$525.00

We Appreciate Your Business & Look Forward To Working With You In The Future!
Signs • Banners • Decals • Screen Printed Apparel • Vehicle Wraps & Graphics • Electrical Signage

Setup:	\$0
Shipping:	\$0
Finance:	\$0
Rush Charges:	\$0
Subtotal:	\$525.00
Sales Tax (0%):	\$0
Total:	\$525.00

SIGNATURE:

DATE:

WALPOLE TIRE SERVICE LLC

OWNED AND OPERATED BY A PROUD GOODYEAR INDEPENDENT DEALER
 511 E GEORGIA AVE
 RUSTON, LA 71270
 (318)255-4202
 FEDERAL TAX ID# 720489934



**ESTIMATE
020603**

08/20/20 08/20/20
 10:33 AM 10:33 AM
 TERR: 9801
 NONSIG: 024689

PAGE: 01

PRICE ESTIMATE**DO NOT PAY***

BILL TO: JACKSON PARISH POLICE JURY
 ROAD MAINT. DEPT.
 500 E. COURT ST.
 ROOM #301
 JONESBORO, LA 71251

PHONE 1..... (318)259-2361 EXT.	VEH YEAR/MAKE. 00 TRAILER
PHONE 2..... (318)259-5662 EXT.	VEHICLE MODEL. TRAILER
DATE REQUESTED 08/20/20	VEHICLE COLOR.
TIME REQUESTED	LICENSE/STATE.
RETURN PARTS.. NO	ODOMETR IN/OUT / NA
SALESMAN..... 050 / 050	PRIOR INVOICE. 804395
PRICE LEVEL... 003	

ACCOUNT # COB TC CUST# TYPE/STATE
 980100001 4 01 00473 9 LA

<u>SLSM</u> <u>TECH</u>	<u>PRODUCT CODE</u>	<u>BC</u>	<u>QTY</u>	<u>DESCRIPTION</u>	<u>PARTS</u>	<u>LBR/EXCISE</u>	<u>LINE TOTAL</u>
050	393-394-525-0	R	5	ST225/75R15 MASTERTRACK TRAILER 10P	92.50	.00	462.50
050	093-300	R	5	BENSON ENV P/LT/ATV/GC TIRE DISP FEE	1.50	.00	7.50
050	041-263	R	5	NEW VALVE STEM	2.00	.00	10.00

VISIT US ONLINE AT WWW.WALPOLETIRE.COM
 PLEASE LIKE AND SHARE US ON FACEBOOK
 WE APPRECIATE YOUR BUSINESS!

I UNDERSTAND THAT ALL CUSTOM WHEEL LUG NUTS MUST BE RE-TORQUED AFTER 25 MILES AND CHECKED PERIODICALLY.

(signature)

X----- CUSTOMER AUTHORIZATION FOR TOTAL	LDEQ WASTE TIRE FEE 11.25 TAXABLE AMOUNT .00	PARTS TOTAL..... 480.00 LABOR TOTAL..... .00 MISC SHOP SUPPLIES. .15 SUB TOTAL..... 480.15 SALES TAX..... .00
ESTIMATE TOTAL		\$491.40

PRICE EXPIRATION DATE 09/19/20

**SEE REVERSE SIDE FOR IMPORTANT SAFETY
WARNING AND WARRANTY INFORMATION**

HAVE A QUESTION OR PROBLEM?
 Please tell our store manager. We value your opinion as much as your
 business. Should you need additional assistance, call our
 CUSTOMER ASSISTANCE LINE 1-800-321-2136

WALPOLE TIRE SERVICE LLC

OWNED AND OPERATED BY A PROUD GOODYEAR INDEPENDENT DEALER
 511 E GEORGIA AVE
 RUSTON, LA 71270
 (318)255-4202
 FEDERAL TAX ID# 720489934



**ESTIMATE
020604**

08/20/20 08/20/20
 10:34 AM 10:34 AM
 TERR: 9801
 NONSIG: 024689

PAGE: 01

PRICE ESTIMATE**DO NOT PAY***

BILL TO: JACKSON PARISH POLICE JURY
 ROAD MAINT. DEPT.
 500 E. COURT ST.
 ROOM #301
 JONESBORO, LA 71251

PHONE 1..... (318)259-2361 EXT.	VEH YEAR/MAKE. 00 TRAILER
PHONE 2..... (318)259-5662 EXT.	VEHICLE MODEL. TRAILER
DATE REQUESTED 08/20/20	VEHICLE COLOR.
TIME REQUESTED	LICENSE/STATE.
RETURN PARTS.. NO	ODOMETR IN/OUT / NA
SALESMAN..... 050 / 050	PRIOR INVOICE. 804395
PRICE LEVEL... 003	

ACCOUNT # COB TC CUST# TYPE/STATE
 980100001 4 01 00473 9 LA

SLSM	TECH	PRODUCT CODE	BC	QTY	DESCRIPTION	PARTS	LBR/EXCISE	LINE TOTAL
050		393-394-525-0	R	5	ST225/75R15 MASTERTRACK TRAILER 10P	92.50	.00	462.50
050		046-223	R	1	MISCELLANEOUS SHOP SUPPLIES	.00	.00	.00

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I UNDERSTAND THAT ALL CUSTOM WHEEL LUG NUTS MUST BE RE-TORQUED AFTER 25 MILES AND CHECKED PERIODICALLY.

(signature)

.....
 CUSTOMER AUTHORIZATION FOR TOTAL

	LDEQ WASTE TIRE FEE	11.25	
	TAXABLE AMOUNT	.00	
ESTIMATE TOTAL			\$473.75

PARTS TOTAL.....	462.50
LABOR TOTAL.....	.00
SUB TOTAL.....	462.50
SALES TAX.....	.00

PRICE EXPIRATION DATE 09/19/20

**SEE REVERSE SIDE FOR IMPORTANT SAFETY
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