



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

April 21, 2021 Finance Committee Meeting

MEMBERS

District 1
TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2
LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3
AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4
JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5
TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6
REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7
LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

DATE: Wednesday, April 21, 2021
TIME: 12:00 PM
LOCATION: Jackson Parish Police Jury Administrative Building
The Sunshine Room
160 Industrial Drive
Jonesboro, LA 71251

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Agenda Items

- 1.** Discuss and recommend action on health insurance renewal
- 2.** Discuss and recommend action on 2021 surplus items
- 3.** Discuss and recommend action on letter of request from the Judge's Office
- 4.** Review month-to-date budget vs. actual, POs, budget amendments, and fund reviews

Discussion of Other Items

Set Date & Time of Next Meeting

Adjourn

Committee: Ms. Tarneshala Cowans, **Chairman**
Ms. Amy Magee
Mr. John McCarty

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 3 describing the assistance that is necessary.

It is possible that a quorum of the Police Jury may be in attendance at the meeting, but no action of the Police Jury as a whole will be taken.

Notice Posted: Monday, April 19, 2021,



Louisiana

Name: JACKSON PARISH POLICE JURY	District Office: Shreveport
Address: ATTN GINA THOMAS 500 E. COURT ST., ROOM 301 JONESBORO, LA 71251	Association: None SIC Code: 9111 MLR Size: 83
Parish: Jackson	Medical: Yes
Phone: (318) 259-2361	Dental: Yes
Account Manager: JUANITA RODRIGUEZ	Vision: No
Anniversary: 06/01	Life: Yes
Group Number: 76938FF2	Disability: No

Product Family - Medical

Current Product	Renewal Product
PCare \$500 80/60 \$1,000 - Grandfathered	PCare \$500 80/60 \$1,000 - Grandfathered

Medical Rates

Rate Effective Date: 6/1/2021

PCare \$500 80/60 \$1,000 to PCare \$500 80/60 \$1,000

Tier	Current Rate	New Rate
Employee Only	\$718.17	\$733.25
Employee Spouse	\$1,436.36	\$1,466.52
Employee Children	\$1,328.66	\$1,356.56
Family	\$2,046.76	\$2,089.74
Premiums	Current Premium	Renewal Premium
Total Medical Product Premium	\$45,747.42	\$46,708.12

Note: The Renewal Medical Premium amount displayed in My Renewals can vary from the total premium displayed in the Current Census/Premium tab in eQuoting due to enrollment differences. Renewal Medical Premium is based upon enrollment at the time of renewal rate calculation. Census differences may exist as a result of enrollment changes within the group during the time period when renewals were calculated and when eQuoting was updated.





Louisiana

Name: JACKSON PARISH POLICE JURY	District Office: Shreveport
Address: ATTN GINA THOMAS 500 E. COURT ST., ROOM 301 JONESBORO, LA 71251	Association: None SIC Code: 9111 MLR Size: 83
Parish: Jackson	Medical: Yes
Phone: (318) 259-2361	Dental: Yes
Account Manager: JUANITA RODRIGUEZ	Vision: No
Anniversary: 06/01	Life: Yes
Group Number: 76938FF2	Disability: No

Product Family - Dental

Current Product	Renewal Product
Plan B Ortho 1000/1000	Plan B Ortho 1000/1000

Dental Rates

Rate Effective Date: 6/1/2021

Plan B Ortho 1000/1000 to Plan B Ortho 1000/1000

Tier	Current Rate	New Rate
Employee Only	\$28.55	\$28.55
Employee Spouse	\$57.11	\$57.11
Employee Children	\$58.53	\$58.53
Family	\$98.11	\$98.11

Note: The Renewal Medical Premium amount displayed in My Renewals can vary from the total premium displayed in the Current Census/Premium tab in eQuoting due to enrollment differences. Renewal Medical Premium is based upon enrollment at the time of renewal rate calculation. Census differences may exist as a result of enrollment changes within the group during the time period when renewals were calculated and when eQuoting was updated.





Name: JACKSON PARISH POLICE JURY	District Office: Shreveport
Address: ATTN GINA THOMAS	Association: None
500 E. COURT ST., ROOM 301	SIC Code: 9111
JONESBORO, LA 71251	MLR Size: 83
Parish: Jackson	Medical: Yes
Phone: (318) 259-2361	Dental: Yes
Account Manager: JUANITA RODRIGUEZ	Vision: No
Anniversary: 06/01	Life: Yes
Group Number: 76938FF2	Disability: No

Product Family - Life

Term Life

Gender: X

Age Bracket	Current Term	Current Add	New Term	New Add
0-120	\$0.443	\$0.040	\$0.443	\$0.040

Dep Life

Gender: X

Age Bracket	Current Dep	New Dep
0-120	\$0.400	\$0.400

Note: The Renewal Medical Premium amount displayed in My Renewals can vary from the total premium displayed in the Current Census/Premium tab in eQuoting due to enrollment differences. Renewal Medical Premium is based upon enrollment at the time of renewal rate calculation. Census differences may exist as a result of enrollment changes within the group during the time period when renewals were calculated and when eQuoting was updated.





Group Name: JACKSON PARISH POLICE JURY
 Group Number: 76938FF2
 Rate Effective Date: 6/1/2021

54530001000769070

NOTICE OF PLAN CHANGES for 2021 *Fully Insured Groups*

Blue Cross and Blue Shield of Louisiana and HMO Louisiana, Inc. are committed to improving the health and lives of Louisianians. We are dedicated to this mission and to providing coverage that meets the healthcare needs and budgets of your employees and their families.

The Cross and Shield has more than 85 years of service in our communities and we are working hard to provide you and your employees with the tools and information needed to stay healthy. We take this responsibility seriously and appreciate your confidence in us to deliver the best possible healthcare solutions for your business.

To keep costs under control, improve the quality of care for your employees, and comply with the Affordable Care Act (ACA), we are implementing the benefit changes outlined below for Fully Insured Groups. **Unless otherwise stated, these changes will become effective upon your group's anniversary date in 2021. Please note: all benefit changes listed below apply when services are rendered by a Network Provider.**

Please read this information carefully.

2021 BENEFIT CHANGES APPLICABLE TO BOTH GRANDFATHERED AND NON-GRANDFATHERED MEDICAL PLANS:	
<p style="text-align: center;">New Acupuncture Benefit*</p> <p style="font-size: small;">*Applicable to group products that do not begin with "L." Please refer to the header section of the Medical Benefits page(s) or Rate Illustration page(s) in your renewal packet.</p>	<p>As a new benefit, twelve (12) acupuncture visits will be covered per Benefit Period. Visits will be covered according to contract benefits for any provider licensed to perform these services, and the 12-visit limit will apply to Network, Participating and Non-Participating Providers. No coverage exists for acupuncture services to treat a condition or disease that is an otherwise excluded benefit under the plan.</p>
<p style="text-align: center;">Prior Authorization Changes</p> <p style="font-size: small;">For a list of services and supplies requiring prior authorization, members should refer to their Schedule of Benefits.</p>	<p>Prior authorization requirements have been updated for the following services and will apply to all HMO of Louisiana, Inc. and Blue Cross and Blue Shield of Louisiana products. For some members, these prior authorizations may be included in the current list of benefits.</p> <ul style="list-style-type: none"> • Insulin Pumps • Low Protein Food Products

<p>Breast Cancer Mastectomy and Reconstructive Services</p>	<p>Current Contralateral prophylactic mastectomies (mastectomy of a breast not impacted by cancer) are covered in certain situations currently when certain criteria are met. When covered, the mastectomy and reconstruction are covered at contract benefits.</p> <p>2021 Contralateral prophylactic mastectomies and reconstructions will be covered at contract benefits if those services result from breast cancer. The decision to have the mastectomy and reconstruction of a non-impacted breast is a decision to be made by the patient and their physician.</p>																																																
<p>COVID-19 Diagnostic Tests, Antibody Tests, and Antiviral Drugs</p>	<p>In addition to any coverage required by applicable federal law, including the Families First Coronavirus Response Act (FFCRA) and the Coronavirus Aid, Relief and Economic Security (CARES) Act), coverage will also be available for COVID-19 diagnostic tests, antibody tests, and drugs approved for the treatment or prevention of COVID-19 at no cost until December 31, 2021.</p>																																																
<p>Diagnostic Imaging- Breast Ultrasounds</p>	<p>Current Breast ultrasounds are a covered benefit subject to standard contract benefits.</p> <p>2021 Coverage for breast ultrasounds will be enhanced to match minimum coverage and benefit requirements of mammography examinations. Please refer to your plan document to verify your plan's mammogram benefits.</p>																																																
<p>Cost of Living Adjustments (COLAs) based on IRS Guidelines</p> <p><i>Special rules apply to the amounts for each member within a family</i></p>	<p>The IRS has made the following 2021 COLAs. Please refer to the table below. All other deductible and out of pocket amounts will remain unchanged.</p> <table border="1" data-bbox="673 1144 1442 1738"> <thead> <tr> <th colspan="4">Affordable Care Act (ACA) Annual Out-of-Pocket (OOP) Maximums for Non-Grandfathered (NGF) Plans</th> </tr> <tr> <th>Plan Type</th> <th>Coverage</th> <th>2020</th> <th>2021</th> </tr> </thead> <tbody> <tr> <td>Health Savings Account (HSA)* and Non-HSA Qualified Plans</td> <td>Individual</td> <td>\$8,150</td> <td>\$8,550</td> </tr> <tr> <td>Non-HSA Qualified Plans</td> <td>Family</td> <td>\$16,300</td> <td>\$17,100</td> </tr> <tr> <th colspan="4">IRS Out-of-Pocket (OOP) Maximums for HSA-eligible High Deductible Health Plans (Grandfathered & Non-Grandfathered) Applicable to BlueCross and Blue Connect Savings Plus Plans</th> </tr> <tr> <th>Plan Type</th> <th>Coverage</th> <th>2020</th> <th>2021</th> </tr> <tr> <td>HSA Qualified Plans</td> <td>Individual</td> <td>\$6,900</td> <td>\$7,000</td> </tr> <tr> <td>HSA Qualified Plans</td> <td>Family</td> <td>\$13,800</td> <td>\$14,000</td> </tr> <tr> <th colspan="4">IRS Deductible Minimums for HSA-eligible High Deductible Health Plans (Grandfathered & Non-Grandfathered) Applicable to BlueCross and Blue Connect Savings Plus Plans</th> </tr> <tr> <th>Plan Type</th> <th>Coverage</th> <th>2020</th> <th>2021</th> </tr> <tr> <td>HSA Plan Type</td> <td>Individual</td> <td>\$1,400</td> <td>\$1,400</td> </tr> <tr> <td>HSA Plan Type</td> <td>Family</td> <td>\$2,800</td> <td>\$2,800</td> </tr> </tbody> </table> <p>*For ACA plans, the OOP Maximum Per Member within a Family may not exceed \$8,550 in 2021.</p>	Affordable Care Act (ACA) Annual Out-of-Pocket (OOP) Maximums for Non-Grandfathered (NGF) Plans				Plan Type	Coverage	2020	2021	Health Savings Account (HSA)* and Non-HSA Qualified Plans	Individual	\$8,150	\$8,550	Non-HSA Qualified Plans	Family	\$16,300	\$17,100	IRS Out-of-Pocket (OOP) Maximums for HSA-eligible High Deductible Health Plans (Grandfathered & Non-Grandfathered) Applicable to BlueCross and Blue Connect Savings Plus Plans				Plan Type	Coverage	2020	2021	HSA Qualified Plans	Individual	\$6,900	\$7,000	HSA Qualified Plans	Family	\$13,800	\$14,000	IRS Deductible Minimums for HSA-eligible High Deductible Health Plans (Grandfathered & Non-Grandfathered) Applicable to BlueCross and Blue Connect Savings Plus Plans				Plan Type	Coverage	2020	2021	HSA Plan Type	Individual	\$1,400	\$1,400	HSA Plan Type	Family	\$2,800	\$2,800
Affordable Care Act (ACA) Annual Out-of-Pocket (OOP) Maximums for Non-Grandfathered (NGF) Plans																																																	
Plan Type	Coverage	2020	2021																																														
Health Savings Account (HSA)* and Non-HSA Qualified Plans	Individual	\$8,150	\$8,550																																														
Non-HSA Qualified Plans	Family	\$16,300	\$17,100																																														
IRS Out-of-Pocket (OOP) Maximums for HSA-eligible High Deductible Health Plans (Grandfathered & Non-Grandfathered) Applicable to BlueCross and Blue Connect Savings Plus Plans																																																	
Plan Type	Coverage	2020	2021																																														
HSA Qualified Plans	Individual	\$6,900	\$7,000																																														
HSA Qualified Plans	Family	\$13,800	\$14,000																																														
IRS Deductible Minimums for HSA-eligible High Deductible Health Plans (Grandfathered & Non-Grandfathered) Applicable to BlueCross and Blue Connect Savings Plus Plans																																																	
Plan Type	Coverage	2020	2021																																														
HSA Plan Type	Individual	\$1,400	\$1,400																																														
HSA Plan Type	Family	\$2,800	\$2,800																																														

November 3, 2020

To: Gina Thomas, Secretary/Treasurer
From: Robin Sessions, Solid Waste Superintendent

Solid Waste Surplus List 2021

- 1) 48 – 8 yd trash bins-scrap (non-repairable)
- 2) 2001 Dodge ½ Ton Pickup (Does not run)
- 3) 2002 Ford ¾ Ton F250 (Motor bad)
- 4) 1997 Compact (Front load) Trash truck
- 5) 2009 Compact (Front load) Trash truck – wrecked
- 6) Clements Dump trailer 7600 – Yr 2010----Minimum bid \$15,000.00
- 7) Consolidated Diesel M18 Dump truck -Yr. 1978
- 8) Excavator PC 7849-6, yr. 2006----Minimum bid \$10,000.00
- 9) Mack truck cab chassis – yr 1994
- 10) Steam Cleaner Model 3220, Silver Eagle
- 11) Two Generac Guardian generators, both struck by lightening


After bids are awarded, you have 15 days to pick-up or next lowest bidder will be contacted.

Gina Thomas

From: Jody Stuckey
Sent: Tuesday, February 11, 2020 8:24 AM
To: Gina Thomas
Subject: Surplus items


Gina, I have the following items that need to be declared surplus.

20	48" X 24" 4 bulb	Fluorescing light fixtures
15	8 foot 2 bulb	Fluorescing light fixtures
10	High Bay, 400 watt	Single bulb light fixtures
R-42	2002 Ford F-150	1FTRX172X2NA77433
R-54	2006 Ford F-350	1FDWW32P16ED91350



**Jackson Parish
POLICE JURY**
The Sunshine Parish

PUBLIC WORKS
230 Fitzpatrick Rd.
Jonesboro, LA 71251



JODY STUCKEY
Road Superintendent
E-Mail: jstuckey@jacksonparishpolicejury.org

Off: (318) 259-5661
Cell (318) 533-9043 Fax (318) 259-5663

NOTE: EMAIL CHANGE TO jstuckey@jppj.org

Gina Thomas

Subject: FW: Surplus

From: Jody Stuckey <jstuckey@jppj.org>

Sent: Monday, April 12, 2021 2:10 PM

To: Gina Thomas <gthomas@jppj.org>

Subject: RE: Surplus

Surplus items

10- 48x24 Fluorescing light fixtures

6- 8 foot light fixtures

8- High bay 400 watt fixtures

R-42 2002 Ford F-150 1FTRX172X2NA77433

R-54 2006 Ford F-350 1fdww32p16ed91350

Jody

Surplus Items

Quantity	Item Name	Serial Number
2	RMX Professional Power Amplifiers	#80826580 #090826953
8	Odyssey Hanging Lights	
2	CCM Large Speakers with stands	#231016165 #23117759
1	MC 7008 Memory Lighting Controller Amplifier	#0279693
1	Windows XP Professional Dell	#C6TK3D1
1	Stihl Weed eater	#7556R3
1	Optimus 2 Deck Stereo Cassette Player, Professional Series	#OC3603711
1	Yamaha Powered Mixer Menitor	#086792831329
1	Husquarna Hydrostatic Kawasaki	

1	Sony Digital Camera with charger	#151749
14	Assorted Door Handles	
7	Different Sizes of Tires	
1	Sanyo TV 13 Inch	#B41403030049
1	Cassette System in Case	
1	ES700 Time Clock with AC Adapter	
8	Sets of Hydraulic door parts	
2	Weed Eater Edgers	#1000057265 #0910151500086
100	Fluorescent Light Fixers	
1	MS05 Zero t(PS#7559urn	#3514409121
8	Odyssey Hanging Lights	
1	Husquavana Riding Mower	#YTH1542X0
1	Kent Select Line 20 Stripper	
1	Cub Cadet M505	

Provision Security
1305 Robinette
ruston, LA 71270 US
(318) 773-3703
michael@provisionla.com



Estimate

ADDRESS

Jackson Parish Police Jury
500 East Court Street
Room 301
Jonesboro, La 71251

SHIP TO

Jackson Parish Police Jury
500 East Court Street
Room 301
Jonesboro, La 71251

ESTIMATE # 1927

DATE 03/31/2021

ACTIVITY	QTY	RATE	AMOUNT
Wire Wire and connectors	1	225.00	225.00
RJ45 RJ45 Network Jack	4	3.50	14.00
PLate Network Wall Plate	4	5.00	20.00
Labor Labor to pull one wire from downstairs up to 2nd floor and one wire to judges office	6	95.00	570.00
TOTAL			\$829.00

Accepted By

Accepted Date

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 3008

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 448

UNION PARISH SANITARY LANDFILL
P.O. BOX 723
FARMERVILLE LA 71241

SHIP TO:

SOLID WASTE

LA

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 04/07/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1,040.18		Monthly Load Tic	Daily load ticket for garbage	27.0300	28,116.07
1.00			hauled to Union Parish	0.0000	0.00
1.00			for March	0.0000	0.00
				SubTotal	28,116.07
				Sales Tax	0.00
				Order Total	28,116.07

Requested By: SH

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
RSessions	GThomas	011-4-341-08600	DUMPING FEES	28,116.07

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 3011

This PO number must appear on all packages
and correspondence

Page 1 of 1

VENDOR: 1478

AMETHYST CONSTRUCTION
215 INDUSTRIAL PARKWAY
WEST MONROE LA 71291

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 04/12/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
3,000.00	1	#4	Hot Mix	81.5000	244,500.00
				SubTotal	244,500.00
				Sales Tax	0.00
				Order Total	244,500.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	008-4-403-07100	CONTRACTUAL - PROJECTS	244,500.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

DUPLICATE

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

PURCHASE ORDER NO: 3030

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 915

JACKSON PARISH SHERIFF
ANDY BROWN
COURTHOUSE BUILDING
JONESBORO LA 71251

SHIP TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 04/19/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Housing	March 2021	36,414.2700	36,414.27
1.00	1	Medical	March 2021	1,818.0400	1,818.04
				SubTotal	38,232.31
				Sales Tax	0.00
				Order Total	38,232.31

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	001-4-201-05200	Sheriff: Parish Prisoner Housing	36,414.27
GThomas	GThomas	001-4-201-05210	Sheriff: Parish Prisoner Medical	1,818.04

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-4-111-01100 Jury: Salary	102,600.00	0.00	25,650.00	0.00	76,950.00	75
001-4-111-02810 Jury: Professional Insurance	12,000.00	0.00	12,964.00	0.00	-964.00	-8
001-4-111-03200 Jury: Supplies	1,500.00	122.93	711.40	614.25	174.35	12
001-4-111-03300 Jury: Special Events	4,500.00	0.00	0.00	0.00	4,500.00	100
001-4-111-06100 Jury: Travel & Training	2,500.00	0.00	0.00	1,700.00	800.00	32
001-4-111-06200 Jury: Medicare & Fica	7,848.90	0.00	1,962.23	0.00	5,886.67	75
001-4-111-07000 Jury: Legal & Professional Fees	10,000.00	0.00	1,575.00	495.00	7,930.00	79
001-4-111-08000 Jury: Publications	7,500.00	0.00	666.00	0.00	6,834.00	91
001-4-111-09000 Jury: Dues & Memberships	8,450.00	0.00	8,450.00	0.00	0.00	0
001-4-121-03500 District Court: Office Expense	300.00	0.00	58.00	0.00	242.00	81
001-4-123-01100 District Attorney: Salary	13,699.92	0.00	3,424.98	0.00	10,274.94	75
001-4-123-03500 District Attorney: Office Expense	112,000.00	0.00	0.00	0.00	112,000.00	100
001-4-123-06200 District Attorney: Medicare & Fica	198.65	0.00	49.66	0.00	148.99	75
001-4-123-06300 District Attorney: Retirement	548.00	0.00	137.01	0.00	410.99	75
001-4-124-02100 Clerk Of Court: Publications	4,650.00	0.00	6.00	0.00	4,644.00	100
001-4-124-03500 Clerk Of Court: Office Expense	4,000.00	142.91	1,105.86	0.00	2,894.14	72
001-4-124-04300 Clerk Of Court: Telephone/Internet	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-124-05400 Clerk Of Court: Court Attendance	2,200.00	200.00	360.00	0.00	1,840.00	84
001-4-126-01100 J.P./Constable: Salary	24,000.00	0.00	6,300.00	0.00	17,700.00	74
001-4-126-06100 J.P./Constable: Travel & Supplies	3,000.00	0.00	0.00	0.00	3,000.00	100
001-4-126-06200 J.P./Constable: Medicare & Fica	1,836.00	0.00	474.30	0.00	1,361.70	74
001-4-141-01100 Registrar: Salary	13,141.80	0.00	3,285.45	0.00	9,856.35	75
001-4-141-02100 Registrar: Dues & Legal Fees	550.00	0.00	250.00	0.00	300.00	55
001-4-141-02400 Registrar: Telephone/Internet	1,608.00	139.31	405.75	1,202.25	0.00	0
001-4-141-03500 Registrar: Office Expense	4,500.00	700.09	1,928.70	0.00	2,571.30	57
001-4-141-06100 Registrar: Travel & Training	650.00	0.00	0.00	0.00	650.00	100
001-4-141-06200 Registrar: Medicare & Fica	190.56	0.00	47.64	0.00	142.92	75
001-4-141-06300 Registrar: Retirement	2,365.52	0.00	591.39	0.00	1,774.13	75
001-4-142-00000 Election Expenses	3,000.00	0.00	970.00	0.00	2,030.00	68
001-4-151-01100 Finance: Salary	169,811.20	6,531.20	46,371.52	0.00	123,439.68	73
001-4-151-02200 Finance: Telephone/Internet	6,000.00	718.47	2,211.78	3,788.22	0.00	0
001-4-151-02300 Finance: Utilities	6,000.00	50.28	2,522.52	0.00	3,477.48	58
001-4-151-02700 Finance: Contracted Services	5,000.00	50.00	872.18	2,200.00	1,927.82	39
001-4-151-02800 Finance: General Liab. Insurance	5,000.00	0.00	2,909.49	0.00	2,090.51	42
001-4-151-02840 Finance: Workmen'S Comp Ins.	1,130.00	0.00	1,001.32	0.00	128.68	11
001-4-151-03200 Finance: Building Supplies	5,000.00	33.25	1,476.83	0.00	3,523.17	70
001-4-151-03500 Finance: Office Expense	12,000.00	259.66	4,975.98	28.98	6,995.04	58
001-4-151-03700 Finance: Professional Services	15,000.00	9,975.00	15,250.00	1,490.56	-1,740.56	-12
001-4-151-03800 Finance: Audit Fees	5,100.00	0.00	346.00	0.00	4,754.00	93
001-4-151-03900 Credit Card Fees	0.00	227.76	227.76	0.00	-227.76	0
001-4-151-04200 Finance: Equipment	0.00	2,500.00	2,500.00	0.00	-2,500.00	0
001-4-151-04300 Finance: Technology	37,500.00	0.00	7,905.96	2,889.45	26,704.59	71
001-4-151-04500 Finance: Security	1,500.00	0.00	119.85	0.00	1,380.15	92
001-4-151-05200 Finance: Physicals/Testing	150.00	0.00	0.00	0.00	150.00	100
001-4-151-05300 Finance: Dues/Memberships	250.00	0.00	50.00	0.00	200.00	80
001-4-151-06100 Finance: Travel & Training	2,000.00	0.00	55.55	0.00	1,944.45	97
001-4-151-06200 Finance: Medicare & Fica	2,462.26	94.32	669.67	0.00	1,792.59	73

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 04/30/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-151-06300 Finance: Retirement	20,801.87	800.06	5,680.43	0.00	15,121.44	73
001-4-151-06400 Finance: Health Insurance	45,328.45	0.00	11,010.96	0.00	34,317.49	76
001-4-160-01100 Oep: Director Salary	21,078.00	0.00	2,719.56	0.00	18,358.44	87
001-4-160-03500 Oep: Director Office Expenses	0.00	0.00	469.44	0.00	-469.44	0
001-4-160-04300 Oep: Technology	0.00	0.00	432.06	486.18	-918.24	0
001-4-160-06200 Oep: Director Medicare	305.63	0.00	39.43	0.00	266.20	87
001-4-160-06800 Oep: Director Fica	1,306.84	0.00	168.61	0.00	1,138.23	87
001-4-194-01100 Maintenance: Salary	107,580.00	4,096.58	29,163.85	0.00	78,416.15	73
001-4-194-02200 Maintenance: Telephone/Internet	900.00	0.00	166.79	0.00	733.21	81
001-4-194-02300 Maintenance: Utilities	90,000.00	3,281.05	18,720.57	0.00	71,279.43	79
001-4-194-02400 Maintenance: Contracted Services	25,000.00	0.00	2,303.20	5,452.80	17,244.00	69
001-4-194-02500 Maintenance: Uniforms	2,800.00	0.00	207.01	2,308.81	284.18	10
001-4-194-02700 Maintenance: Building Repairs	15,000.00	150.00	150.00	0.00	14,850.00	99
001-4-194-02810 Maintenance: General Insurance	36,000.00	0.00	33,067.35	0.00	2,932.65	8
001-4-194-02820 Maintenance: Gps Fleet Tracking	971.64	80.97	323.88	647.76	0.00	0
001-4-194-02840 Maintenance: Worker'S Comp Insuræ	2,500.00	0.00	2,540.68	0.00	-40.68	-2
001-4-194-03200 Maintenance: Supplies	28,000.00	1,574.49	5,361.40	0.00	22,638.60	81
001-4-194-03300 Maintenance: Fleet Supplies	4,000.00	177.31	361.20	0.00	3,638.80	91
001-4-194-04300 Maintenance:Technology	250.00	0.00	206.51	409.68	-366.19	-146
001-4-194-04500 Maintenance: Security	1,500.00	0.00	0.00	0.00	1,500.00	100
001-4-194-04700 Courthouse: Telephone/Internet	18,000.00	1,207.69	3,822.38	10,518.12	3,659.50	20
001-4-194-05200 Maintenance: Physicals/Tests	350.00	0.00	0.00	0.00	350.00	100
001-4-194-05300 Maintenance:Christmas Decor	1,500.00	0.00	0.00	0.00	1,500.00	100
001-4-194-06100 Maintenance: Travel & Training	100.00	0.00	0.00	0.00	100.00	100
001-4-194-06200 Maintenance: Medicare & Fica	1,559.91	58.92	412.21	0.00	1,147.70	74
001-4-194-06300 Maintenance: Retirement	13,178.55	514.42	3,600.13	0.00	9,578.42	73
001-4-194-06400 Maintenance: Health Insurance	28,113.54	0.00	6,829.20	0.00	21,284.34	76
001-4-195-01100 Community Center: Salary	3,300.00	102.77	225.11	0.00	3,074.89	93
001-4-195-02200 Community Center: Telephone/Interr	2,800.32	233.36	700.06	2,100.26	0.00	0
001-4-195-02300 Community Center: Utilities	15,000.00	315.01	3,691.48	0.00	11,308.52	75
001-4-195-02700 Community Center: Repairs	1,500.00	0.00	75.00	0.00	1,425.00	95
001-4-195-03200 Community Center: Supplies	1,000.00	0.00	722.00	161.40	116.60	12
001-4-201-05200 Sheriff: Parish Prisoner Housing	570,000.00	0.00	94,839.38	47,215.53	427,945.09	75
001-4-201-05210 Sheriff: Parish Prisoner Medical	27,000.00	0.00	3,001.34	1,850.69	22,147.97	82
001-4-201-05400 Sheriff: Court Attendance	3,500.00	0.00	578.00	0.00	2,922.00	83
001-4-201-08500 Sheriff: Courthouse Security Guard	20,500.00	1,840.00	3,200.00	0.00	17,300.00	84
001-4-221-00000 Fire Protection Allocation	60,000.00	0.00	0.00	0.00	60,000.00	100
001-4-313-05600 Sheriff: Pension	43,000.00	0.00	0.00	0.00	43,000.00	100
001-4-408-00000 Office Of Veteran Affairs	4,056.00	0.00	0.00	0.00	4,056.00	100
001-4-654-01200 Lsu Ag Center: Personnel Support	10,000.00	0.00	0.00	0.00	10,000.00	100
001-4-654-02400 Lsu Ag Center: Telephone/Internet	6,650.00	375.54	1,232.34	4,767.66	650.00	10
001-4-654-02500 Lsu Ag Center: Utilities	800.00	0.00	47.33	0.00	752.67	94
001-4-654-03500 Lsu Ag Center: Supplies	1,082.52	0.00	180.42	0.00	902.10	83
001-4-670-00000 Lgap Grant Expenditures	45,000.00	0.00	-45,700.00	0.00	90,700.00	202
001-4-670-10000 Fema Grant Expenditure	0.00	0.00	1,700.00	0.00	-1,700.00	0
001-4-671-00000 Emergency Medical Clearing	490.03	0.00	0.00	0.00	490.03	100
001-4-694-01700 Transfer To Coroner	85,445.00	0.00	21,361.25	0.00	64,083.75	75
001-4-700-00000 Watershed Board	240.00	0.00	0.00	0.00	240.00	100
Revenue						
001-3-111-00000 Ad Valorem Tax	1,048,333.44	31,184.80	41,053.56	0.00	1,007,279.88	96

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 04/30/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-3-112-00000 Payment In Lieu Of Property Tax	540.40	0.00	0.00	0.00	540.40	100
001-3-143-00000 Alcohol Beverage Tax	2,400.00	574.00	574.00	0.00	1,826.00	76
001-3-185-00000 Insurance Premium Tax	75,000.00	3,956.67	63,386.33	0.00	11,613.67	15
001-3-200-00000 Franchise Fees Tax	1,600.00	0.00	0.00	0.00	1,600.00	100
001-3-211-00000 Alcohol Permit Fees	2,188.00	0.00	0.00	0.00	2,188.00	100
001-3-215-00000 Telecommunication Permit	0.00	0.00	600.00	0.00	-600.00	0
001-3-221-00000 Fire Insurance Rebate (2%)	60,000.00	0.00	0.00	0.00	60,000.00	100
001-3-310-00000 Justice/Constable Reimbursement	12,000.00	0.00	3,133.00	0.00	8,867.00	74
001-3-330-00000 State Revenue Sharing	21,000.00	8,401.20	8,401.20	0.00	12,598.80	60
001-3-331-00000 Lgap Grant Reimbursement	45,000.00	0.00	-45,700.00	0.00	90,700.00	202
001-3-351-00000 Severance Tax - General	135,000.00	0.00	0.00	0.00	135,000.00	100
001-3-351-01000 Severance Tax - Timber	515,000.00	0.00	0.00	0.00	515,000.00	100
001-3-400-20000 La Cares Reimbursement	362,293.00	0.00	0.00	0.00	362,293.00	100
001-3-500-00000 Community Center Rental Fees	8,000.00	-350.00	1,400.00	0.00	6,600.00	83
001-3-510-00000 Accounting & Payroll Services	69,424.48	0.00	17,356.12	0.00	52,068.36	75
001-3-611-00000 Interest	6,000.00	0.00	879.66	0.00	5,120.34	85
001-3-621-00000 Office Rental/Lease Fees	1,200.00	100.00	400.00	0.00	800.00	67
001-3-645-00000 Emergency Medical Clearing	490.03	0.00	0.00	0.00	490.03	100
001-3-651-00000 Miscellaneous Revenue	15,000.00	258.02	1,103.34	0.00	13,896.66	93
001-3-694-00300 Transfer From Sales Tax	250,000.00	0.00	0.00	0.00	250,000.00	100
001-3-800-00000 Building Permit Fees	4,700.00	500.00	1,425.00	0.00	3,275.00	70
General Fund - 01 Total Revenue	2,635,169.35	44,624.69	94,012.21	0.00	2,541,157.14	96
General Fund - 01 Total Expenditure	1,991,729.11	36,553.35	374,450.34	90,327.60	1,526,951.17	77
General Fund - 01 Net	643,440.24	8,071.34	-280,438.13	-90,327.60	1,014,205.97	158

Fund: 002 Road Fund - 02

Expenditure

002-4-310-01100 Road: Salaries	418,366.40	17,585.22	106,005.13	0.00	312,361.27	75
002-4-310-01500 Road: Legal Fees	1,500.00	0.00	0.00	0.00	1,500.00	100
002-4-310-02300 Road: Utilities	10,000.00	929.83	5,042.25	0.00	4,957.75	50
002-4-310-02400 Road: Telephone/Internet/Mobile	10,750.00	331.83	2,617.61	7,268.50	863.89	8
002-4-310-02500 Road: Lease Equipment	147,460.32	8,755.18	43,266.63	89,193.69	15,000.00	10
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	56,250.00	0.00	53,193.47	0.00	3,056.53	5
002-4-310-02840 Road: Workmen'S Comp Insurance	41,000.00	0.00	38,269.00	0.00	2,731.00	7
002-4-310-02900 Road: Culverts	25,000.00	0.00	9,865.00	684.00	14,451.00	58
002-4-310-03400 Road: Gas And Oil	45,000.00	6,093.50	17,598.35	21,625.88	5,775.77	13
002-4-310-03500 Road: Office Expense	4,000.00	247.98	1,352.82	776.20	1,870.98	47
002-4-310-03600 Road: Road Signs	2,500.00	851.25	2,351.74	0.00	148.26	6
002-4-310-03700 Road: Parts & Repairs	60,000.00	806.84	10,947.09	8,158.70	40,894.21	68
002-4-310-03800 Road: Supplies	12,000.00	0.00	4,593.99	0.00	7,406.01	62
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	425,000.00	15,625.29	149,689.49	205,435.15	69,875.36	16
002-4-310-04200 Road: Tools/Technology (Non-Equip)	6,133.57	0.00	2,957.90	3,204.72	-29.05	0
002-4-310-05200 Road: Employee Physicals/Testing	1,200.00	0.00	295.00	0.00	905.00	75
002-4-310-05500 Road: Gps Fleet Tracking	4,048.56	337.38	1,349.52	2,699.04	0.00	0
002-4-310-06200 Road: Medicare & Fica	6,066.31	327.80	2,064.88	0.00	4,001.43	66
002-4-310-06300 Road: Retirement	51,249.88	1,573.73	11,520.85	0.00	39,729.03	78
002-4-310-06400 Road: Group Insurance	102,174.64	0.00	23,307.48	0.00	78,867.16	77
002-4-310-06700 Road: Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100
002-4-310-08500 Road: Contract Payments	22,000.00	0.00	1,239.00	2,200.00	18,561.00	84
002-4-313-01000 Road: Engineering Fees - Contractor	40,000.00	0.00	2,293.68	37,706.32	0.00	0

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
002-4-313-02000 Road: Professional Services	10,500.00	0.00	520.00	0.00	9,980.00	95
002-4-313-05600 Road: Retirement/Pension Charges	41,000.00	0.00	0.00	0.00	41,000.00	100
002-4-313-06100 Road: Employee Travel	250.00	0.00	100.00	0.00	150.00	60
002-4-313-08300 Road: Surveillance/Security	750.00	0.00	0.00	0.00	750.00	100
002-4-313-09000 Road: Debris Hauling & Monitoring	0.00	203,035.99	1,562.50	0.00	-1,562.50	0
002-4-316-00000 Road: Roadside Litter Pickup	34,000.00	3,340.00	3,340.00	0.00	30,660.00	90
002-4-500-00000 Road: Membership Dues/Fees	300.00	0.00	0.00	0.00	300.00	100
Revenue						
002-3-111-00000 Road: Ad Valorem Tax	1,017,214.08	30,258.96	39,834.41	0.00	977,379.67	96
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	500.00	0.00	0.00	0.00	500.00	100
002-3-330-00000 Road: State Revenue Sharing	21,000.00	8,073.00	8,073.00	0.00	12,927.00	62
002-3-400-10000 Federal Grant Reimbursement	0.00	0.00	-1,362,219.68	0.00	1,362,219.68	0
002-3-611-00000 Road: Interest	6,000.00	0.00	711.05	0.00	5,288.95	88
Road Fund - 02 Total Revenue	1,044,714.08	38,331.96	-1,313,601.22	0.00	2,358,315.30	226
Road Fund - 02 Total Expenditure	1,580,749.68	259,841.82	495,343.38	378,952.20	706,454.10	45
Road Fund - 02 Net	-536,035.60	-221,509.86	-1,808,944.60	-378,952.20	1,651,861.20	-308
Fund: 003 Sales Tax Fund - 03						
Expenditure						
003-4-312-05500 Sales Tax: Collection Expense	25,050.00	878.48	1,431.31	0.00	23,618.69	94
003-4-694-00100 Sales Tax: Trans To General	250,000.00	0.00	0.00	0.00	250,000.00	100
003-4-694-00600 Sales Tax: Trans To Asphalt	77,500.00	0.00	0.00	0.00	77,500.00	100
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	650,000.00	0.00	0.00	0.00	650,000.00	100
003-4-694-01100 Sales Tax: Transfer To Solid Waste	375,000.00	0.00	0.00	0.00	375,000.00	100
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	331,945.50	0.00	0.00	0.00	331,945.50	100
Revenue						
003-3-131-00000 Sales Tax: Tax Receipts	1,670,000.00	59,959.35	127,800.31	0.00	1,542,199.69	92
Sales Tax Fund - 03 Total Revenue	1,670,000.00	59,959.35	127,800.31	0.00	1,542,199.69	92
Sales Tax Fund - 03 Total Expenditure	1,709,495.50	878.48	1,431.31	0.00	1,708,064.19	100
Sales Tax Fund - 03 Net	-39,495.50	59,080.87	126,369.00	0.00	-165,864.50	420
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Library Salary	535,000.00	19,828.80	141,293.94	0.00	393,706.06	74
004-4-506-01200 Library Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-02100 Library Dues & Memberships	6,000.00	0.00	2,339.28	0.00	3,660.72	61
004-4-506-02300 Library Utilities	30,000.00	818.84	7,616.74	0.00	22,383.26	75
004-4-506-02400 Library Telephone	12,100.00	753.64	2,651.01	0.00	9,448.99	78
004-4-506-02800 Library Liability Insurance	25,000.00	0.00	12,908.00	0.00	12,092.00	48
004-4-506-03200 Maint Supplies/Building & Grounds	80,000.00	10,416.50	21,423.33	30,912.70	27,663.97	35
004-4-506-03300 Technology - Maint. & Support	65,500.00	742.63	19,017.19	11,328.58	35,154.23	54
004-4-506-03400 Bookmobile Expenses	10,000.00	151.49	289.88	0.00	9,710.12	97
004-4-506-03500 Office Supplies	51,000.00	1,199.64	11,761.06	13,577.50	25,661.44	50
004-4-506-03600 Grant Expenditures	0.00	678.69	2,485.80	0.00	-2,485.80	0
004-4-506-03700 Professional Services	2,500.00	0.00	0.00	0.00	2,500.00	100
004-4-506-03900 Programming	62,500.00	665.89	8,718.49	13,260.49	40,521.02	65
004-4-506-04000 Library Accounting & Payroll Fees	51,229.38	0.00	8,490.56	0.00	42,738.82	83
004-4-506-04300 Bookmobile Purchase	201,650.00	0.00	0.00	197,077.60	4,572.40	2

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
004-4-506-04400 Books, Bindery, & Periodicals	120,000.00	3,500.69	42,230.79	68,069.56	9,699.65	8
004-4-506-05200 Library Physicals/Tests	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-05600 Pension/Retirement Deduction	70,000.00	0.00	0.00	0.00	70,000.00	100
004-4-506-06100 Library Travel	12,500.00	0.00	715.00	0.00	11,785.00	94
004-4-506-06200 Library Medicare	8,000.00	280.96	2,002.23	0.00	5,997.77	75
004-4-506-06300 Library Retirement	66,000.00	2,319.78	16,478.75	0.00	49,521.25	75
004-4-506-06400 Library Group Insurance	120,000.00	0.00	31,942.77	0.00	88,057.23	73
004-4-506-06750 Library Workmen'S Comp	0.00	0.00	1,117.00	0.00	-1,117.00	0
004-4-506-06800 Library Fica	1,000.00	55.30	389.11	0.00	610.89	61
004-4-507-00000 Capital Outlay Projects	70,000.00	0.00	0.00	70,200.00	-200.00	0
004-4-507-02000 Capital Outlay: Parking Lot	0.00	0.00	8,266.80	0.00	-8,266.80	0
Revenue						
004-3-111-00000 Library Ad Valorem	970,800.00	28,350.16	37,321.83	0.00	933,478.17	96
004-3-112-00000 Payments In Lieu Of Property Taxes	1,000.00	0.00	0.00	0.00	1,000.00	100
004-3-330-00000 Library State Revenue Sharing	30,000.00	7,637.00	7,637.00	0.00	22,363.00	75
004-3-346-01000 Grant Reimbursements	31,775.00	0.00	6,237.60	0.00	25,537.40	80
004-3-611-00000 Library Interest	20,000.00	0.00	1,702.99	0.00	18,297.01	91
004-3-640-00000 Miscellaneous Income	0.00	25,388.20	25,388.20	0.00	-25,388.20	0
Library Fund - 04 Total Revenue	1,053,575.00	61,375.36	78,287.62	0.00	975,287.38	93
Library Fund - 04 Total Expenditure	1,601,979.38	41,412.85	342,137.73	404,426.43	855,415.22	53
Library Fund - 04 Net	-548,404.38	19,962.51	-263,850.11	-404,426.43	119,872.16	-22
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt - Materials	260,000.00	0.00	4,424.19	4,475.81	251,100.00	97
006-4-312-01100 Asphalt - Salaries	408,366.40	17,585.21	106,005.12	0.00	302,361.28	74
006-4-312-02500 Equipment - Rental	3,500.00	0.00	0.00	0.00	3,500.00	100
006-4-312-02900 Asphalt - Culverts	20,000.00	0.00	9,865.00	684.00	9,451.00	47
006-4-312-03000 Supplies - Asphalt	5,000.00	0.00	2,587.00	0.00	2,413.00	48
006-4-312-03100 Signs - Asphalt	4,000.00	1,696.41	3,048.10	0.00	951.90	24
006-4-312-03400 Fuel & Oil	30,000.00	6,093.50	12,293.22	9,629.06	8,077.72	27
006-4-312-03600 Office Expense	0.00	0.00	253.00	0.00	-253.00	0
006-4-312-03700 Parts & Repairs	35,000.00	1,436.41	21,141.22	4,714.13	9,144.65	26
006-4-312-04300 Tools / Technology (Non Equipment)	2,633.57	0.00	1,682.57	0.00	951.00	36
006-4-312-05200 Physicals/Drug Tests	1,200.00	0.00	0.00	0.00	1,200.00	100
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	1,457.44	2,914.88	0.00	0
006-4-312-05600 Pension/Retirement Deductions	40,000.00	0.00	0.00	0.00	40,000.00	100
006-4-312-06100 Travel	250.00	0.00	0.00	0.00	250.00	100
006-4-312-06200 Asphalt - Medicare	5,921.31	327.80	2,064.83	0.00	3,856.48	65
006-4-312-06300 Asphalt - Retirement	50,024.88	1,573.73	11,520.85	0.00	38,504.03	77
006-4-312-06400 Asphalt - Insurance	102,174.64	0.00	23,307.85	0.00	78,866.79	77
006-4-312-06700 Asphalt - Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100
006-4-313-01000 Engineering Fees - Contracted	12,500.00	0.00	617.80	9,382.20	2,500.00	20
006-4-313-02000 Professional Services	7,700.00	0.00	0.00	0.00	7,700.00	100
Revenue						
006-3-111-00000 Asphalt Tax	884,956.80	26,324.73	34,655.18	0.00	850,301.62	96
006-3-112-00000 Payment In Lieu Of Property Taxes	500.00	0.00	0.00	0.00	500.00	100
006-3-330-00000 Asphalt - State Revenue Sharing	19,000.00	7,029.00	7,029.00	0.00	11,971.00	63
006-3-611-00000 Asphalt Interest	13,200.00	0.00	1,160.67	0.00	12,039.33	91

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 04/30/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
006-3-694-00300 Transfer From Sales Tax	77,500.00	0.00	0.00	0.00	77,500.00	100
Asphalt Fund - 06 Total Revenue	995,156.80	33,353.73	42,844.85	0.00	952,311.95	96
Asphalt Fund - 06 Total Expenditure	994,893.12	29,077.42	200,268.19	31,800.08	762,824.85	77
Asphalt Fund - 06 Net	263.68	4,276.31	-157,423.34	-31,800.08	189,487.10	71,863
Fund: 007 Health Unit - 07						
Expenditure						
007-4-194-00000 Building & Grounds	7,500.00	120.00	883.00	0.00	6,617.00	88
007-4-194-01100 Salaries - Jury Funded Health Unit	75,773.36	2,817.16	20,327.29	0.00	55,446.07	73
007-4-194-02840 Health Unit: Worker'S Comp Ins.	200.00	0.00	151.00	0.00	49.00	25
007-4-194-05600 Pension / Retirement Tax Deduction	6,700.00	0.00	0.00	0.00	6,700.00	100
007-4-194-06200 Employer'S Share - Medicare	1,098.71	40.84	294.74	0.00	803.97	73
007-4-194-06300 Employer'S Share - Retirement	6,061.87	224.24	1,583.69	0.00	4,478.18	74
007-4-194-06800 Employer'S Share - Fica	3,182.48	117.92	855.15	0.00	2,327.33	73
007-4-194-06900 Employee Health Insurance Benefits	18,742.36	0.00	4,552.80	0.00	14,189.56	76
007-4-194-07100 Physicals / Drug Testing	200.00	0.00	0.00	0.00	200.00	100
007-4-401-02300 Utilities	15,500.00	238.65	3,807.22	0.00	11,692.78	75
007-4-401-02800 Insurance - Lia/Bldg	7,000.00	0.00	5,401.00	0.00	1,599.00	23
007-4-401-03500 Health Unit Supplies	125.00	0.00	0.00	0.00	125.00	100
007-4-401-04000 Technology & Tools	500.00	0.00	0.00	0.00	500.00	100
007-4-401-05000 Telephone / Internet Service	2,250.00	0.00	429.84	0.00	1,820.16	81
007-4-699-04000 Audit & Accounting Services	35,662.24	0.00	8,490.56	0.00	27,171.68	76
Revenue						
007-3-111-00000 Ad Valorem Property Tax	155,596.80	4,628.37	6,092.95	0.00	149,503.85	96
007-3-112-00000 Payment In Lieu Of Property Taxes	100.00	0.00	0.00	0.00	100.00	100
007-3-611-00000 Health Unit Interest	1,065.00	0.00	268.89	0.00	796.11	75
Health Unit - 07 Total Revenue	156,761.80	4,628.37	6,361.84	0.00	150,399.96	96
Health Unit - 07 Total Expenditure	180,496.02	3,558.81	46,776.29	0.00	133,719.73	74
Health Unit - 07 Net	-23,734.22	1,069.56	-40,414.45	0.00	16,680.23	-70
Fund: 008 Current Year Road Project - 08						
Expenditure						
008-4-403-07100 Contractual - Projects	815,000.00	0.00	0.00	244,500.00	570,500.00	70
008-4-403-07300 Engineering Fees	70,000.00	20,985.30	33,124.90	16,875.10	20,000.00	29
008-4-403-07400 Laboratory Testing Fees	5,000.00	0.00	2,500.00	0.00	2,500.00	50
Revenue						
008-3-600-10000 State Transportation Act Funds	240,000.00	18,579.77	57,185.20	0.00	182,814.80	76
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	650,000.00	0.00	0.00	0.00	650,000.00	100
Current Year Road Project Total Revenue	890,000.00	18,579.77	57,185.20	0.00	832,814.80	94
Current Year Road Proj Total Expenditure	890,000.00	20,985.30	35,624.90	261,375.10	593,000.00	67
Current Year Road Project - 08 Net	0.00	-2,405.53	21,560.30	-261,375.10	239,814.80	0
Fund: 009 Tourism Fund - 09						
Expenditure						
009-4-655-02100 Tourism: Advertising	15,000.00	0.00	0.00	0.00	15,000.00	100
009-4-655-03100 Tourism: Education/Recreation/Cultu	15,000.00	0.00	0.00	0.00	15,000.00	100
009-4-655-03500 Tourism: Office Expense	1,000.00	0.00	177.01	0.00	822.99	82
009-4-655-06000 Tourism: Dues, Memberships, Regis	2,000.00	0.00	405.00	0.00	1,595.00	80

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 04/30/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
009-4-655-06100 Tourism: Travel Expense	5,000.00	0.00	0.00	0.00	5,000.00	100
009-4-699-00000 Audit & Accounting Services	2,050.00	0.00	375.00	0.00	1,675.00	82
Revenue						
009-3-341-00000 Tourism: Grant Reveunue	23,000.00	0.00	0.00	0.00	23,000.00	100
009-3-611-00000 Tourism: Interest	1,000.00	0.00	80.25	0.00	919.75	92
Tourism Fund - 09 Total Revenue	24,000.00	0.00	80.25	0.00	23,919.75	100
Tourism Fund - 09 Total Expenditure	40,050.00	0.00	957.01	0.00	39,092.99	98
Tourism Fund - 09 Net	-16,050.00	0.00	-876.76	0.00	-15,173.24	95
Fund: 010 Landfill Closure - 10						
Revenue						
010-3-694-01000 Landfill Closure: Trans From Solid	22,000.00	0.00	0.00	0.00	22,000.00	100
Landfill Closure - 10 Total Revenue	22,000.00	0.00	0.00	0.00	22,000.00	100
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	22,000.00	0.00	0.00	0.00	22,000.00	100
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Admin Collection Cost & Commissior	16,500.00	1,317.72	2,146.97	0.00	14,353.03	87
011-4-341-01100 Salary	665,993.60	25,320.88	177,375.52	0.00	488,618.08	73
011-4-341-01500 Engineer	9,000.00	0.00	0.00	0.00	9,000.00	100
011-4-341-02000 Fees / Permits / Audit Fees	10,800.00	0.00	0.00	0.00	10,800.00	100
011-4-341-02100 Publications	500.00	0.00	0.00	0.00	500.00	100
011-4-341-02300 Utilities	19,000.00	810.38	4,416.08	0.00	14,583.92	77
011-4-341-02400 Telephone	6,276.00	496.55	1,693.57	2,378.62	2,203.81	35
011-4-341-03200 Credit Card Fees	0.00	0.00	0.55	0.00	-0.55	0
011-4-341-03300 Tires	18,000.00	313.24	3,590.66	0.00	14,409.34	80
011-4-341-03400 Gas & Oil	110,000.00	605.90	20,866.56	889.72	88,243.72	80
011-4-341-03500 Office Expense	2,000.00	0.00	1,470.72	0.00	529.28	26
011-4-341-03700 Parts, Repairs, Supplies, Etc.	120,000.00	2,012.36	14,488.64	14,037.40	91,473.96	76
011-4-341-04200 Tools/Technology (Non Equipment)	6,900.71	0.00	6,900.33	1,382.04	-1,381.66	-20
011-4-341-04350 Lease Of Equipment	53,351.40	0.00	11,401.85	6,645.95	35,303.60	66
011-4-341-04400 Non-Capitalized Assets	5,500.00	0.00	0.00	0.00	5,500.00	100
011-4-341-05200 Physicals/Tests	1,000.00	0.00	145.00	0.00	855.00	86
011-4-341-05500 Gps Fleet Tracking	4,210.44	350.87	1,403.48	2,806.96	0.00	0
011-4-341-06100 Travel, Conference, Training	1,200.00	0.00	0.00	0.00	1,200.00	100
011-4-341-06200 Medicare	9,656.91	365.42	2,560.05	0.00	7,096.86	73
011-4-341-06300 Retirement	81,584.22	3,101.81	21,728.50	0.00	59,855.72	73
011-4-341-06400 Group Insurance	149,733.50	0.00	37,890.11	0.00	111,843.39	75
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	35,000.00	0.00	37,155.00	0.00	-2,155.00	-6
011-4-341-08200 Testing Fees	1,000.00	643.00	643.00	0.00	357.00	36
011-4-341-08300 Surveillance / Enforcement Costs	2,000.00	0.00	800.00	0.00	1,200.00	60
011-4-341-08600 Dumping Fees	315,000.00	0.00	42,746.90	28,116.07	244,137.03	78
011-4-341-08700 Insurance/Lia/Veh/Wc	51,250.00	0.00	44,391.63	0.00	6,858.37	13
011-4-694-01000 Solid Waste: Trans To Landfill Clos	22,000.00	0.00	0.00	0.00	22,000.00	100
Revenue						
011-3-131-00000 Sales Tax Receipts	1,100,000.00	89,938.66	191,700.07	0.00	908,299.93	83
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	16,000.00	2,175.00	7,501.80	0.00	8,498.20	53

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 04/30/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
011-3-441-00000 Dumping Fee Charged	10,000.00	273.60	2,930.05	0.00	7,069.95	71
011-3-441-01000 Commercial Collection Fees	200,000.00	21,263.50	86,014.45	0.00	113,985.55	57
011-3-611-00000 Interest	3,000.00	0.00	647.13	0.00	2,352.87	78
011-3-641-00000 Sale Of Equip/Scrap	1,000.00	0.00	0.00	0.00	1,000.00	100
011-3-643-00000 Recycled Wood Products - Fuel	8,500.00	0.00	0.00	0.00	8,500.00	100
011-3-694-00300 Solid Waste: Transfer From Sales Ta	375,000.00	0.00	0.00	0.00	375,000.00	100
Solid Waste - 11 Total Revenue	1,713,500.00	113,650.76	288,793.50	0.00	1,424,706.50	83
Solid Waste - 11 Total Expenditure	1,717,456.78	35,338.13	433,815.12	56,256.76	1,227,384.90	71
Solid Waste - 11 Net	-3,956.78	78,312.63	-145,021.62	-56,256.76	197,321.60	-4,987
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Agency Reimbursement - Off Duty F	9,000.00	0.00	1,700.00	0.00	7,300.00	81
Revenue						
012-3-200-00000 Sheriff - Court Fees / Fines	9,000.00	237.00	851.50	0.00	8,148.50	91
Off Duty Witness Fees - 12 Total Revenue	9,000.00	237.00	851.50	0.00	8,148.50	91
Off Duty Witness Fees Total Expenditure	9,000.00	0.00	1,700.00	0.00	7,300.00	81
Off Duty Witness Fees - 12 Net	0.00	237.00	-848.50	0.00	848.50	0
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						
015-4-310-04300 Certificates Of Indebtedness	305,000.00	0.00	0.00	0.00	305,000.00	100
015-4-310-04400 Interest - Cert Of Indebtedness	26,786.63	0.00	0.00	0.00	26,786.63	100
Revenue						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Indebte Total Revenue	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Ind Total Expenditure	331,786.63	0.00	0.00	0.00	331,786.63	100
2015 Road Cert. Of Indebtedness - 15 Net	158.87	0.00	0.00	0.00	158.87	100
Fund: 016 Jackson O.E.P - 16						
Expenditure						
016-4-310-02300 Conferences / Workshops	1,000.00	0.00	0.00	0.00	1,000.00	100
016-4-310-05000 Emergency Event Expenses - Local	0.00	0.00	0.00	674.58	-674.58	0
016-4-310-06300 Employer'S Share - Par Retirement	2,582.06	0.00	0.00	0.00	2,582.06	100
016-4-400-00000 Hazard Mitigation Grant Program	362,293.00	0.00	780.00	0.00	361,513.00	100
Revenue						
016-3-340-00000 Empg - Gohsep - State Of La	26,270.26	0.00	-26,191.22	0.00	52,461.48	200
Jackson O.E.P - 16 Total Revenue	26,270.26	0.00	-26,191.22	0.00	52,461.48	200
Jackson O.E.P - 16 Total Expenditure	365,875.06	0.00	780.00	674.58	364,420.48	100
Jackson O.E.P - 16 Net	-339,604.80	0.00	-26,971.22	-674.58	-311,959.00	92
Fund: 017 Coroner Fund - 17						
Expenditure						
017-4-125-01100 Salaries - Coroner'S Office	30,000.00	0.00	7,600.00	0.00	22,400.00	75
017-4-125-06200 Medicare - Employer'S Share	435.00	0.00	110.21	0.00	324.79	75
017-4-125-06800 Fica - Employer'S Share	1,860.00	0.00	471.20	0.00	1,388.80	75
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 04/30/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
017-4-200-00000 Contracted Workers	300.00	0.00	0.00	0.00	300.00	100
017-4-300-00000 Autopsy Professional Charges	24,000.00	0.00	6,020.00	3,960.00	14,020.00	58
017-4-310-00000 Indigent Disposition	1,500.00	0.00	0.00	0.00	1,500.00	100
017-4-350-00000 Forensic Assault Specialists	350.00	0.00	0.00	0.00	350.00	100
017-4-355-00000 Toxicology	500.00	0.00	0.00	0.00	500.00	100
017-4-500-00000 Opc'S - Out-Of-Parish	9,450.00	100.00	1,300.00	0.00	8,150.00	86
017-4-600-00000 Office Supplies, Misc. Exp	2,000.00	0.00	321.55	409.68	1,268.77	63
017-4-610-00000 Computer Software	1,500.00	0.00	1,170.00	0.00	330.00	22
017-4-650-00000 Medical Supplies	9,000.00	0.00	1,655.16	0.00	7,344.84	82
017-4-700-00000 Travel Expense - Coroners	3,300.00	0.00	0.00	0.00	3,300.00	100
017-4-705-00000 Vehicle / Liability Insurance	2,000.00	0.00	491.52	0.00	1,508.48	75
017-4-710-00000 Vehicle Expense - Repairs Etc	1,000.00	0.00	67.04	0.00	932.96	93
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,600.00	152.23	1,196.14	0.00	2,403.86	67
017-4-716-00000 Coroner'S Office Telephone	3,800.00	248.11	904.13	2,375.91	519.96	14
017-4-800-00000 Building Repairs And Renovations	4,000.00	0.00	724.54	0.00	3,275.46	82
Revenue						
017-3-100-10000 Coroner: Municipal Fees	12,000.00	0.00	2,517.05	0.00	9,482.95	79
017-3-100-20000 Coroner: Coroner'S Fees	1,500.00	50.00	440.00	0.00	1,060.00	71
017-3-694-00100 Coroner: Transfer From General Fur	85,445.00	0.00	21,361.25	0.00	64,083.75	75
Coroner Fund - 17 Total Revenue	98,945.00	50.00	24,318.30	0.00	74,626.70	75
Coroner Fund - 17 Total Expenditure	98,945.00	500.34	22,381.49	6,745.59	69,817.92	71
Coroner Fund - 17 Net	0.00	-450.34	1,936.81	-6,745.59	4,808.78	0
Fund: 024 Federal Grants Fund - 24						
Expenditure						
024-4-200-02020 2020 Shsp Grant Expenditures	30,500.00	0.00	0.00	0.00	30,500.00	100
Revenue						
024-3-100-02019 2019 Shsp Grant Reimbursement	0.00	0.00	-30,556.43	0.00	30,556.43	0
024-3-100-02020 2020 Shsp Grant Reimbursement	30,500.00	0.00	0.00	0.00	30,500.00	100
Federal Grants Fund - 24 Total Revenue	30,500.00	0.00	-30,556.43	0.00	61,056.43	200
Federal Grants Fund - Total Expenditure	30,500.00	0.00	0.00	0.00	30,500.00	100
Federal Grants Fund - 24 Net	0.00	0.00	-30,556.43	0.00	30,556.43	0
Fund: 026 Court Fees Fund - 26						
Expenditure						
026-4-400-00000 Petit / Grand Jury Fees	5,500.00	0.00	553.16	0.00	4,946.84	90
Revenue						
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Court Fees Fund - 26 Total Expenditure	5,500.00	0.00	553.16	0.00	4,946.84	90
Court Fees Fund - 26 Net	-5,500.00	0.00	-553.16	0.00	-4,946.84	90
Report Total Revenue	\$10,701,537.79	\$374,790.99	\$-649,813.29	\$0.00	\$11,351,351.08	106
Report Total Expenditure	\$11,548,456.28	\$428,146.50	\$1,956,218.92	\$1,230,558.34	\$8,361,679.02	72
Report Totals Net	\$-846,918.49	\$-53,355.51	\$-2,606,032.21	\$-1,230,558.34	\$2,989,672.06	-353