



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

March 8, 2021 Regular Police Jury Meeting

MEMBERS

District 1
TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2
LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3
AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4
JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5
TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6
REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7
LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

DATE: Monday, March 08, 2021
TIME: 5:30 PM
LOCATION: Dr. Charles H. Garrett Community Center
182 Industrial Drive
Jonesboro, LA 71251

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Approve Minutes

1. Adopt the minutes of the February 8th, February 11th, and March 1st Jury Meetings, monthly purchase orders, and the payment of all bills

Approve Committee Reports:

Operations Committee

2. Adopt the minutes of the February 11th Operations Committee meeting
3. Approve letter of response from President to Plum Hill Missionary Baptist Church

Finance Committee

4. Adopt the minutes of the February 26th Finance Committee meeting
5. Consider and act on authorizing the President to sign and execute the 2021 Cooperative Endeavor Agreement with the LSU Ag Center for \$10,000
6. Consider and act on recommendation to authorize the President to execute the 2-year contract with Acadian Fleet Management in exchange for upgraded GPS devices at no cost to the Jury
7. Consider and act on recommendation to authorize the President to execute the contract with FISERV for a credit card system to be covered by the CARES Act
8. Consider and act on recommendation to authorize the DRA Federal Assistance grant application for road maintenance on Gansville Road
9. Consider and act on recommendation to authorize the LCDBG grant application for courthouse HVAC units
10. Consider and act on the recommendation to decline the offer to purchase the land adjacent to the Blake Building

Management Reports

11. February 2021 Road Superintendent Report - *Mr. Jody Stuckey*
 - a. Accept the February 2021 Emergency/Off-Schedule Report
12. February 2021 Solid Waste Superintendent Report - *Mr. Robin Sessions*
13. February 2021 Office of Emergency Preparedness Report
 - a. Declaration of winter storm event

Notice Posted: Friday, March 5, 2021,



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14. February 2021 Financial Report - *Ms. Gina Thomas*
(report includes budget to actual comparisons for all funds)

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(318) 259-7673
(318) 680-8510

Other Business

15. February 2021 Engineering Report - *Mr. Paul Riley*
16. Consider and act on authorizing advertisement for bids for oversized gravel material
17. Consider and accept the price for recycled bins
18. Consider and act on a resolution of support for the Village of Hodge watershed initiative project
19. Consider and act on Parish Board appointments
20. Consider and act on virtual meeting options
21. Consider and act on determination of nuisance violation abatement

Announcements & Notifications

22. Discuss parish cleanup event: *Mr. John McCarty*

Juror Comments

Adjourn

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 3 describing the assistance that is necessary.

The Jackson Parish Police Jury met in regular session on Monday, February 8, 2021 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, and Mr. Lynn Treadway. Absent: Mr. Lewis Chatham and Ms. Regina Rowe. Also present, Mr. Darrell Avery, Assistant D.A.

The President, Ms. Amy Magee, called the meeting to order. Mr. Treadway gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

The President opened the floor for public comments. Mr. Ben Ledbetter with the Jackson Parish Journal stated that he would like to share information regarding the upcoming sales tax election to share with his readers. The Jury thanked Mr. Ledbetter for getting the information to the people.

The President moved to the approval of minutes.

Motion Ms. Cowans, seconded Mr. Culpepper to adopt the minutes of the January 19th and 26th Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President moved to Committee Reports.

Motion Mr. Culpepper, seconded Mr. Treadway to adopt the following minutes from the January 21st Finance Committee meeting. Motion carried.

*Finance Committee
January 21, 2021*

The Finance Committee met Thursday, January 21, 2021 at 12:00 PM in the Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee and Mr. John McCarty. Absent: Ms. Tarneshala Cowans.

With the Chairman not present, the meeting was called to order by Ms. Magee. Mr. McCarty gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

There were no public comments.

Ms. Magee noted that Ms. Cowans and the Secretary-Treasurer were both listening via teleconference due to mandated COVID-19 quarantines.

The Committee discussed the deadline for the 2020-21 LGAP application. Ms. Magee stated that only the Village of North Hodge had requested a letter of support from the Police Jury and that the maximum for municipalities was \$25,000, leaving \$33,800 available. They discussed options for what the Police Jury could apply for and other grant opportunities available. Ms. Magee stated that if more municipalities applied, the Jury would not want to compete against them, but that the Police Jury should have an application prepared if no one else requested anything. Ms. Magee stated that a vehicle to be used by Administration, Maintenance, OEP, Administrative Clerks, and travel would benefit multiple departments. Ms. Cowans agreed.

Motion Mr. McCarty, seconded Ms. Magee to recommend the Jury use the 2020-21 LGAP application to apply for the purchase of an SUV. Motion carried.

Ms. Magee stated that the 2020 Finance Committee had requested the President to talk to the Sheriff's Office about the cost of prisoner housing. She stated that the Secretary-Treasurer had also been contacted

by the correctional center asking if the Police Jury is supposed to receive the invoices for the towns. Ms. Magee stated that in her research she found that the Police Jury has been paying for all of the municipal prisoners, even though it is not mandated. The Committee discussed the cost per day for different types of prisoners and the tickets and sentences imposed by the towns.

Motion Mr. McCarty, seconded Ms. Magee to recommend the Jury notify the Sheriff's Office that the Police Jury will only pay for their mandated prisoners. Motion carried.

Motion Mr. McCarty, seconded Ms. Magee to set the next Finance Committee Meeting for Tuesday, February 16th at 12:00 PM at the Administrative Building. Motion carried.

Motion Ms. Magee, seconded Mr. McCarty to adjourn. Motion carried.

Motion Mr. McCarty, seconded Mr. Treadway to table action on the mandated prisoner fees until Mr. Avery can research the Police Jury's responsibilities. Mr. Culpepper shared information on how the Jury took over payment for all fees for municipal prisoners. Motion carried.

Motion Ms. Cowans, seconded Mr. Culpepper to adopt the following minutes from the January 29th Operations Committee meeting. Motion carried.

*Operations Committee
January 29, 2021*

The Operations Committee met Friday, January 28, 2021 at 11:00 AM in the Nathaniel Zeno Jr. Meeting Room, Jackson Parish Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lewis Chatham, Ms. Amy Magee, and Mr. John McCarty. Absent: none. Also in attendance: Mr. Jody Stuckey, Road Superintendent and Mr. Paul Riley, Parish Engineer.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. McCarty gave the invocation and Mr. Chatham let in the recitation of the Pledge of Allegiance.

There were no public comments.

Mr. Riley presented the preliminary 2021 Road Program, 3-Year Road Program, and 2-year Maintenance Program. The Committee discussed the planned work and that the 3-year program is subject to change year-over-year. Mr. Riley explained the skipped roads from the Maintenance Program due to the required repairs being too extensive for the Road Crew and stated these roads would stay in their priority ranking and go to the annual road program.

Mr. Chatham asked why the crew couldn't work on roads in the same area to save on costs for mobilizing the crews to different locations. Mr. Riley explained the restrictions on the priority list rankings. Ms. Magee stated that the Jury had received attorney opinions on this issue in the past with the conclusion being that they cannot deviate from the list.

Motion Mr. Chatham, seconded Mr. McCarty to recommend the Jury adopt the 2021 Road Program as presented. Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to recommend the Jury adopt the 2021-2023 3-year Road Program as presented. Motion carried.

Motion Mr. McCarty, seconded Mr. Chatham to recommend the Jury adopt the 2021-2022 Road Maintenance Program as presented. Motion carried.

The Secretary-Treasurer announced that the Solid Waste Administrative Clerk would be moving into the Administrative Building on February 4th.

Ms. Magee announced that the Secretary-Treasurer would send the Jurors the Committee Assignment worksheet on the 15th and 30th of each month.

The Committee scheduled the next Operations Committee meeting for Thursday, February 11th at 3:00 PM at the Administrative Building.

Motion Mr. McCarty, seconded Mr. Chatham to adjourn. Motion carried.

Motion Mr. Treadway, seconded Mr. McCarty to adopt the 2021 Road Program. Motion carried.

Motion Mr. Treadway, seconded Mr. McCarty to adopt the 2021-2023 Three-Year Road Program. Motion carried.

Motion Mr. treadway, seconded Ms. Cowans to adopt the 2021-2022 Road Maintenance Schedule. Motion carried.

With the conclusion of Committee Reports, the President called for monthly management reports.

Mr. Jody Stuckey, Road Department Superintendent, gave the January 2021 Road report noting that \$19,062.51 had been spent on emergency call-outs/off-schedule work. He stated that the crews had started working on the 2021 road program preparations.

Motion Mr. McCarty, seconded Mr. Culpepper to accept the January 2021 emergency/off-schedule reports. Motion carried.

Mr. Robin Sessions, Solid Waste Superintendent, gave the January 2021 Solid Waste report noting the rise in tonnage from year to year.

The President updated the Jury on the activities of the OEP Department.

Ms. Gina Thomas, Secretary-Treasurer, presented the January 2021 Financial Report highlighting the actual vs. budget comparisons for all funds and discussed the accrual process and the receipt of 2020 ad valorem taxes.

The President moved on to Other Business.

Mr. Paul Riley, Parish Engineer with the Riley Co. gave the January 2021 Engineering report.

Motion Ms. Cowans, seconded Mr. Treadway to authorize the President to sign the Letter of Assurances for the Uniform Relocation Assistance & Real Property Act to the Louisiana Department of Transportation & Development. Motion carried.

Motion Mr. McCarty, seconded Mr. Treadway to authorize the Secretary-Treasurer to complete and submit the Louisiana Compliance Questionnaire for the 2020 audit. Motion carried.

Motion Mr. McCarty, seconded Ms. Cowans to appoint the following Parish Board members:

- Re-appoint Mr. Jeff Hairston to the Recreation District Board representing District 3 for a three-year term ending 2/28/2024.
- Appoint Mayor Greg Harris to replace Mr. Dwight Cooper on the Ward 3 Fire District Board in accordance with their by-laws designating the Chatham Mayor as a member on the board for a two-year term ending 12/31/2022.
- Accept the resignation of Mr. Philip Lawrence from the Tourism Board.

Motion carried.

The President announced the need to do a one-time drawing for term lengths for the Tourism and Watershed Boards so that the members would not all expire on the same year. The new terms would be put in place as the members were appointed at the end of the 2021 term. The results were as follows:

- Tourism Board Terms:
 - District 1: 2-year term, District 2: 3-year term, District 3: 1-year term, District 4: 1-year term, District 5: 3-year term, District 6: 3-year term, District 7: 2-year term
- Watershed District Board Terms:
 - District 1: 2-year term, District 2: 3-year term, District 3: 1-year term, District 4: 2-year term, District 5: 4-year term, District 6: 3-year term, District 7: 1-year term

The Jury discussed the process for virtual meetings. Mr. McCarty requested that they discuss it at the March Business Session. No action was taken.

The President opened the floor for announcements and notifications.

The President announced that the Jury would hold public hearings prior to the March and April Regular Jury Meetings to receive comments and answer questions regarding the sales tax election.

Mr. McCarty announced that the Parish Cleanup Committee would have information to present at the next Business Session for a 2021 cleanup event.

Mr. Culpepper requested that Mr. Avery provide guidance to the Jury on the law governing the Hospital Board appointments if the population changes from the 2020 census.

The President opened the floor for to Juror Comments.

Motion Mr. Culpepper, seconded Mr. Treadway to adjourn. Motion carried.

The Jackson Parish Police Jury met in Special Session, Thursday, February 11, 2021 at 4:30 PM in the Sunshine Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, and Mr. John McCarty. Absent: Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway.

The President called the meeting to order.

There were no public comments.

Motion Mr. Culpepper, seconded Mr. Chatham to amend the agenda to include a proclamation in honor of Ms. Bertha Robinson. Motion carried unanimously and the item was added to the agenda as #3.

Motion Mr. McCarty, seconded Mr. Chatham to adopt the following proclamation. Motion carried.

PROCLAMATION

WHEREAS, no individual has qualified for the elected office of constable, Justice of the Peace District E, Parish of Jackson, for the Spring 2021 election, which qualifying dates were January 20, 21, & 22, 2021;

WHEREAS, the failure of anyone to qualify for the elected office of Constable, Justice of the Peace District E, Parish of Jackson has created an unanticipated vacancy in the office and the unexpired term of office exceeds 18 months.

NOW, THEREFORE, the Jackson Parish Police Jury does hereby issue this Proclamation pursuant to LA R.S. 18:602 ordering a special election to fill the said vacancy in Jackson Parish, LA until a special election can be had on the following dates:

- (1) The Open Primary Election shall be held on October 9, 2021; and
- (2) The Open General Election, if necessary, shall be held on November 13, 2021;
- (3) The dates for qualifying for the candidates in the Special Election shall be July 14, 15, & 16, 2021.

This Proclamation shall be published in the official journal of the Jackson Parish Police Jury and a certified copy thereof shall be sent by mail to the Louisiana Secretary of State as required by law.

Motion Mr. Chatham, seconded Mr. McCarty to adopt a resolution appointing Mr. Henry Bradley as Constable of District E.

The votes were as follows:

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Absent, District 6: Absent, District 7: Absent.

Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to adopt the following proclamation in honor of the life of Ms. Bertha Robinson. Motion carried.

The following proclamation was read aloud by the President:

PROCLAMATION
In Loving Memory of
Ms. Bertha Robinson

Whereas, Ms. Bertha Robinson was the first African American Female to attend Louisiana Tech;
and

Whereas, she has dedicated a lifetime to advocating for children and owned and operated a daycare center in Jonesboro, LA for five years; and

Whereas, she was a dedicated and respected educator and principal in the Jackson Parish School District where she helped shape the lives and futures of our students; and

Whereas, she was known for her nurturing spirit and opening her home to many; and

Whereas, she faithfully served her church in many ministries; and

Whereas, she was the proud grandmother to Brett Bernard Washington and was affectionately known as many names such as "Grandmother, Aunt Bertha, Aunt B, Momma B, Honey Bee, and many, many more; and

Whereas, she began her activist work towards equality while a student at Jackson High School.

Now therefor be it proclaimed, that we, the members of the Jackson Parish Police Jury, do hereby wish to express our deepest sympathy to the family and friends of Ms. Bertha Robinson for your tremendous sorrow and loss by the passing from this life, on Saturday, February 6, 2021.

Motion Mr. Culpepper, seconded Mr. Chatham to adjourn. Motion carried.

The Jackson Parish Police Jury met in Business Session Monday, March 1, 2021 at 5:15 PM at the Dr. Charles H. Garrett Community Center, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, and Mr. Lynn Treadway. Absent: Mr. John McCarty, Ms. Tarneshala Cowans, and Ms. Regina Rowe. Also in attendance: Mr. Darrell Avery, Assistant D.A.

The meeting was called to order by the President, Ms. Magee.
Mr. Culpepper gave the invocation and Mr. Chatham led in the recitation of the Pledge of Allegiance.

There were no public comments.

The President called for Committee Reports.

Ms. Magee, Chairman of the Operations Committee, provided a summary of the February 11th meeting.

The Jury reviewed the letter of response to Plum Hill Missionary Baptist Church. Mr. Culpepper stated that the President did not have to ask permission to send the letter.

In the absence of the Finance Chairman, Ms. Magee gave a summary of the February 26th Finance Committee meeting.

The Jury discussed the LSU Ag Center request and the Secretary-Treasurer confirmed that the budgeted amount for 2021 was \$10,000.

The Jury discussed the 2-year contract with Acadian Fleet Management for providing upgraded GPS devices at no cost.

The Jury discussed implementing a credit card system to allow electronic payments for permits and landfill charges.

Ms. Magee presented upcoming grant opportunities and the Finance Committee's recommendations for what to apply for.

The Jury discussed the offer of land next to the Blake building.

Ms. Magee stated that the Committee had discussed the letter received from the Jackson Parish Library requesting support for financial emancipation, but that no recommendation would be made until Mr. Avery had a chance to review the documents.

The Jury reviewed items from the other committees that had not met during February.

The Secretary-Treasurer gave a report for the Parish Cleanup Committee and stated that Mr. McCarty requested each Juror provide one to two people from their area that would be a part of the event tentatively scheduled for June 12th.

The Jury accepted reports from other boards that had held meetings.

The Jury reviewed the committee assignments.

With the conclusion of Committee Reports, the President moved on to Continued Business.

The Jury discussed prisoner housing fees and the opinion from Mr. Avery on who was responsible for paying for inmates on municipal charges.

The Jury discussed the options for providing virtual access to meetings.

The Jury reviewed the outstanding nuisance complaint.

The Secretary-Treasurer gave an update on the Hurricane Laura debris removal project and the financial reporting to ensure FEMA reimbursement.

The Jury reviewed the nominees and actions needed for parish board appointments.

The President moved to New Business.

The Jury reviewed the request for material bids for oversized gravel due to WinnRock material no longer being available.

The President gave a report of the activities of the OEP Department in response to the snowstorm. She gave details on the water provided to municipalities, school board, nursing homes, and the hospital as well as a tanker truck of water for the hospital. She stated that they were still under emergency declaration until the Town of Jonesboro's water supply was fully restored.

The President opened the floor for discussion of other topics.

The Solid Waste Superintendent stated he had received a price for old recycle bins.

Motion Mr. Culpepper, seconded Mr. Treadway to adjourn. Motion carried.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2910

This PO number must appear on all packages
 and correspondence

Page 1 of 1

VENDOR: 227

MCCARTNEY OIL CO., INC.
 P O BOX 128
 JONESBORO LA 71251

SHIP TO:

ROAD BARN
 230 FITZPATRICK ROAD
 JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 02/05/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	FUEL		GAS & DIESEL GASOLINE AND DIESEL (ON ROAD & OFF ROAD) DELIVERED TO THE BARN AND STORED IN TANKS.	60,000.0000	60,000.00
				SubTotal	60,000.00
				Sales Tax	0.00
				Order Total	60,000.00

Requested By:

Account Distribution				
REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	002-4-310-03400	Road: Gas and Oil	38,400.00
GThomas	GThomas	006-4-312-03400	FUEL & OIL	21,600.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 500 EAST COURT STREET ROOM 301
 JONESBORO LA 71251-

PHONE: (318) 259-2361 FAX: (318) 259-5660

DUPLICATE

PURCHASE ORDER NO: 2924

This PO number must appear on all packages
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Page 1 of 1

VENDOR: 806

RILEY COMPANY OF LOUISIANA, INC
 P O DRAWER 1303
 RUSTON LA 71273-1303

SHIP TO:

ROAD BARN
 230 FITZPATRICK ROAD
 JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 02/11/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00	Engineer		Day to Day Services Professional Services Rendered in connection w/ day to day engineer work. Blanket P.O. for 2021.	50,000.0000	50,000.00

SubTotal	50,000.00
Sales Tax	0.00
Order Total	50,000.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
GThomas	GThomas	002-4-313-01000	Road: Engineering Fees - Contrac	40,000.00
GThomas	GThomas	006-4-313-01000	ENGINEERING FEES - CONTR	10,000.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
500 EAST COURT STREET ROOM 301
JONESBORO LA 71251-

DUPLICATE

PURCHASE ORDER NO: 2935

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 227

MCCARTNEY OIL CO., INC.
P O BOX 128
JONESBORO LA 71251

SHIP TO:

SOLID WASTE

LA

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 02/12/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
7,500.00		Fuel	Clear Diesel (Road diesel) for SW	1.8435	13,826.25
1.00			Federal Oil Spill Tax	16.0500	16.05
1.00			LA Diesel Excise tax	1,500.0000	1,500.00
1.00			La Inspection Fee	9.3800	9.38
				SubTotal	15,351.68
				Sales Tax	0.00
				Order Total	15,351.68

Requested By: SH

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
RSessions	GThomas	011-4-341-03400	GAS & OIL	15,351.68

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

Jackson Parish Police Jury

FY 2021

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 02/01/2021 TO 02/28/2021 PAY DATES 02/01/2021 TO 02/28/2021

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		151,934.12
		FUND 002	TOTAL		347,538.00
		FUND 004	TOTAL		79,591.30
		FUND 006	TOTAL		32,989.56
		FUND 007	TOTAL		8,418.35
		FUND 008	TOTAL		36,267.08
		FUND 009	TOTAL		26.22
		FUND 011	TOTAL		138,644.33
		FUND 012	TOTAL		1,450.00
		FUND 016	TOTAL		13,149.55
		FUND 017	TOTAL		10,697.75
		GRAND TOTAL			<u>820,706.26</u>

Operations Committee
February 11, 2021

The Operations Committee met Thursday, February 11, 2021 at 3:00 PM in The Sunshine Room, Jackson Parish Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lewis Chatham, Ms. Amy Magee, and Mr. John McCarty. Absent: none. Also in attendance: Mr. Jody Stuckey, Road Superintendent, Mr. Robin Sessions, Solid Waste Superintendent, and Mr. Robert “Bubba” Anderson, Maintenance Supervisor.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. McCarty gave the invocation and Mr. Chatham let in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair stated that the trustee program had been temporarily suspended by the Sheriff’s Office and that if reinstated, it would have more restrictions. The Committee discussed the extra workload for the Maintenance Staff. Mr. Chatham asked if they had considered a temp agency or high school student workers.

The Chair stated that the contract for the Maintenance Department uniforms through AmeriPride ended. Mr. Anderson stated that they would like to work with a different vendor. The Committee asked that they present something once the new contract was selected. The Secretary-Treasurer stated that they would stay within the current year’s budget.

The Chair opened the floor for additional concerns and requests from the Maintenance Department. Ms. Magee stated the importance of schedules for the staff to keep things running smoothly.

The Chair asked for an update on the relocation of the Administrative Clerks. The Secretary-Treasurer stated that the Solid Waste Administrative Clerk had been relocated and that they were waiting on the desk to be completed for the Road Administrative Clerk. She stated that the Police Jury would need to decide if they wanted to upgrade the existing road program software to a cloud-based system or upgrade to a new system that could be utilized by all departments. Mr. Sessions detailed the changes in operations due to the relocation of the Administrative Clerk. The Committee discussed re-allocating a portion of the salary for the Solid Waste Administrative Clerk to the General Fund since their role would take on some general administrative duties. The Committee discussed the relocation of the Road Administrative Clerk.

The Chair opened the floor for additional concerns and requests from the Administrative Department. The Secretary-Treasurer discussed the office hours and rotating lunch breaks to allow public access throughout the day without closing from 12:00 – 1:00. The Committee stated the department can work out their own schedules.

The Chair presented the letter of request from Plum Hill Missionary Baptist Church requesting road work to the Jackson Parish side of the road. The Committee discussed that this road is on the Road Department Maintenance List for 2022 and could possibly be completed in 2021 if it is within budget. Motion Mr. McCarty, seconded Mr. Chatham to recommend the Jury authorize the President to send a response letter to Plum Hill Missionary Baptist Church.

The Chair opened the floor for additional concerns and requests from the Road Department. The Committee discussed the policy for missed punches in lieu of the current suspensions issued. The Committee requested the Policy and Personnel Committee to review this policy.

The Chair opened the floor to discuss strategies for the Solid Waste Department. Mr. Sessions presented the operational changes for moving the Administrative Clerk and the requirements for the DEQ Landfill Permit. He stated that there is possibly an extra truck that used to be dedicated to the Recycle Program that could be used by the Administrative Staff to go back and forth between departments.

The Chair discussed the practice of charging the public for mixed garbage. Mr. Sessions updated the Committee on the current practice to first request the garbage be separated and if not separated, it would either be refused or the person would be charged. Ms. Magee asked if they had a sign with the fees and regulations. Mr. Sessions stated it was at the entrance to the landfill.

Ms. Magee stated that Mr. John Moore would be out of town but that he had requested a discussion regarding the mixed garbage fees.

The Chair opened the floor for additional concerns and requests from the Solid Waste Department. Mr. Sessions stated that the grinder was beginning to show wear and tear and asked that the Jury consider putting a size limit for the debris accepted at the landfill. He discussed the exemption of fees for the school system, Jonesboro Housing Authority, and the municipalities.

The date of the next Operations Committee was set for March 11th at 3:00 PM.

Motion Mr. McCarty, seconded Mr. Chatham to adjourn. Motion carried.



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

March 9, 2021

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

Pastor Ronald D. Lee
Plum Hill Missionary Baptist Church
PO Box 87
1265 Plum Hill Road
Eros, LA 71238

Dear Pastor Lee,

The Jackson Parish Police Jury received your letter of request for road repairs to the Jackson Parish side of Plum Hill Baptist Church Road. We have reviewed the adopted road maintenance schedule and see that this road is scheduled for maintenance repairs including patching, replacing culverts, shoulder material, and hot mix for the year 2022.

Plum Hill Road is the second road scheduled for 2022 and if we have favorable weather conditions and available budget, we will continue working through the planned 2021 schedule, so there is a chance that this road will be completed this year.

Until the road can be fully maintained, we ask that you send any immediate needs (pot hole repairs, etc.) to our Road Department so that they can perform spot maintenance to the worst areas.

Jackson Parish Road Department
(318) 259-5661
jstuckey@jppj.org
Road Superintendent: Jody Stuckey

Thank you for your patience and for allowing us the opportunity to serve you.

Sincerely,

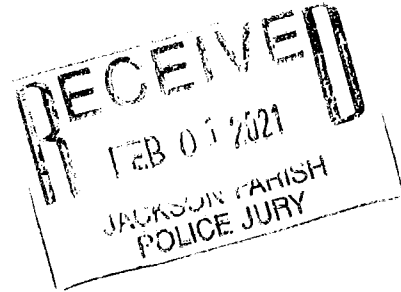
Amy Magee
President
Jackson Parish Police Jury



PLUM HILL MISSIONARY BAPTIST CHURCH
1265 PLUM HILL ROAD PO BOX 87
EROS, LOUISIANA 71238

January 20, 2021

Mrs. Amy McGhee, President
Jackson Parish Police Jury
Jackson Parish Courthouse
500 East Court Street
Jonesboro, LA 71251



Dear Mrs. McGhee,

This letter is written in reference to the road condition on the Plum Hill Baptist Church Road, Eros, Louisiana, Jackson Parish side adjustments. Parish maintenance is needed to the end at the Ouachita Parish line of District 2.

This road is in dire need of repair due to the amount of traffic that comes and goes from state Highway 34 and 144, which includes the travel of the church membership and visiting churches from areas far and near. As taxpayers, we should not have to travel on roads so deplorable. The road is filled with potholes, badly patched pavement and rough surfaces that cause wear and tear of our vehicles, especially frequent tire alignments.

We are asking the Jackson Parish Police Jury to work to allocate resources to repair these deplorable conditions for the safety and convenience of everyone. We would appreciate it if the Jackson Parish Police Jury would consider this matter of utmost importance for the citizens of District 2.

Thank you for your prompt attention in regard to this maintenance request.

Prayerfully submitted.

Pastor Ronald D. Lee
Plum Hill Missionary Baptist Church

Rev. Ronald D. Lee, Pastor
Rev. Belinda Jones, Associate Pastor
Jo Marie Jones, Church Clerk
Mary W. Smith, Church Treasurer

Finance Committee
February 26, 2021

The Finance Committee met Friday, February 26, 2021 at 12:00 PM in The Sunshine Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. John McCarty, and Ms. Tarneshala Cowans. Absent: none.

The Chairman called the meeting to order. Mr. McCarty gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chairman invited the Secretary-Treasurer to present the month-to-date financials. The Committee reviewed the funds' balances, and the Secretary-Treasurer discussed the timing of accruals. She stated that they were coming in favorably to the 2020 year-end forecast due to higher than projected revenues and that updated 2020 year-end reports would be reviewed at the March meeting. The Committee reviewed the monthly purchase orders and discussed month-to-date budget vs. actual.

Motion Ms. Magee, seconded Mr. McCarty to recommend the Jury authorize the President to execute the 2021 Cooperative Endeavor Agreement with the LSU Ag Center for \$10,000 as budgeted. Motion carried.

The Committee reviewed the proposal from Acadian Fleet Management to upgrade the GPS devices in the fleet for a 2-year contract commitment.

Motion Mr. McCarty, seconded Ms. Magee to recommend the Jury authorize the President to execute the 2-year contract with Acadian Fleet Management in exchange for upgraded GPS devices. Motion carried.

The Committee reviewed the proposal for a credit card system to enable the Police Jury to accept electronic and on-line payments. The Secretary-Treasurer stated that this system could be covered under the CARES act because it enables electronic forms of payment and reduces contact.

Motion Ms. Magee, seconded Mr. McCarty to recommend the Jury authorize the President to execute the contract with FISERV for a credit card system. Motion carried.

The Committee discussed upcoming grant opportunities.

The Chairman invited Ms. Tammy Collinworth, member of the North Delta Regional Planning Commission Board, to present information about the North Louisiana Economic Development grant. She presented the eligibility information for projects and discussed the need for the municipalities to submit projects. She stated the board's preference for infrastructure projects, especially for water systems. The Committee discussed applying for maintenance on the remaining portion of Gansville Road from Industrial Drive to the airport.

Ms. Magee stated that she had notified the Town of Jonesboro and Alderman Nia Johnson about the opportunity.

The Secretary-Treasurer presented the information for the LCDBG grant for HVAC units and requested that the Police Jury submit an application for the remaining air handling units at the courthouse to be replace and/or upgraded.

Motion Mr. McCarty, seconded Ms. Magee to recommend the Police Jury submit grant applications for the maintenance of Gansville Road and for the courthouse air handling units. Motion carried.

The Committee reviewed the appraisal for the land adjacent to the Blake Building for a value of \$19,750. Ms. Magee said she did not see a benefit to them owning the property. Mr. McCarty said that he would like to see the price come down.

Motion Ms. Magee, seconded Mr. McCarty to recommend the Police Jury decline the offer to purchase the land adjacent to the Blake Building. Motion carried.

The Committee reviewed the letter of request from the Jackson Parish Library for financial emancipation. Ms. Magee stated that she does not want to proceed with this until the Parish Attorney has time to review it.

Motion Ms. Magee, seconded Mr. McCarty to table discussion on the Library's request for financial emancipation until the Parish Attorney can provide guidance. Motion carried.

The date and time for the next Finance Committee was set for Friday, March 19th at 12:00 PM.

Motion Ms. Magee, seconded Mr. McCarty to adjourn. Motion carried.



Northwest Region Office
262 Research Station Drive
Bossier City, Louisiana 71112
(318)741-7430
Fax: (318)741-7433

Invoice#: PG006334-FY21

January 1, 2021

TO: Ms. Gina Thomas
Jackson Parish Police Jury
500 E. Court St., Room 301
Jonesboro, LA 71251

RE: Billing for Local Support for Extension Programs
Louisiana Cooperative Extension Service, LSU AgCenter

Time Period Covered:

July 1, 2020 – June 30, 2021

Extension Programs:

**Nutrition & Health
Character Education
Natural Resources**

**4-H Youth Development
Horticulture**

Amount Due: \$16,200.00

We appreciate your support of Extension Programs and want you to know that you are providing essential financial support for Extension agents to provide educational programs in the areas listed above for the people of Jackson Parish. Cooperation and financial support from the local, state, and federal levels are necessary for the continuation of research-based educational programs designed to address critical needs and improve the quality of life for the citizens of your parish.

Submitted by: 
Patrick D. Colyer; Regional Director
Northwest Region

Please make check payable to: Louisiana Cooperative Extension Service

Remit to: Patrick D. Colyer; Regional Director
Northwest Region, LSU AgCenter
262 Research Station Drive
Bossier City, Louisiana 71112

Cc: Kayla McGuire

For the latest
research-based information
on just about anything,
visit our website:
www.LSUAgCenter.com



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March 9, 2021

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LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

LSU Ag Center
182 Industrial Drive
Jonesboro, LA 71251

RE: 2021 Cooperative Endeavor Agreement and Appropriation

To Whom it May Concern,

At the March 8th, 2021 Regular Meeting of the Jackson Parish Police Jury, the Jury took action to approve a Cooperative Endeavor Agreement (CEA) with your agency and to issue an appropriation of \$10,000.00 as detailed in the CEA.

Motion _____, seconded _____ to authorize the President to sign the annual Cooperative Endeavor Agreement and release the appropriation of \$10,000.00 to the LSU Ag Center. Motion carried.

This amount has been reduced from prior years as recommended by the Finance Committee due to the trend in recent years of declining revenues and increased costs. Please know that this decrease has been imposed across the board on all 2021 appropriations issued by the Police Jury and is not a reflection of the services your organization has provided to our parish. We appreciate the work your organization is doing and the opportunity to contribute to the growth and development of Jackson Parish.

Enclosed you will find two signed copies of this agreement. Please review this document and sign and return one copy to our offices at:

Jackson Parish Police Jury Administrative Building
ATTN: Secretary-Treasurer
160 Industrial Drive
Jonesboro, LA 71251

The other copy is yours to keep for your records.

As soon as we received the completed CEA, we will issue out the annual appropriation.

Warm regards,

Gina M. Thomas
Secretary-Treasurer

STATE OF LOUISIANA
PARISH OF JACKSON

COOPERATIVE ENDEAVOR AGREEMENT

BE IT KNOWN, that on the dates hereinafter mentioned, before the undersigned Notaries Public and in the presence of the undersigned legal and competent witnesses, came and appeared:

THE JACKSON PARISH POLICE JURY, a political subdivision of the State of Louisiana, represented here by Amy Magee, its duly authorized President, hereinafter sometimes referred to as POLICE JURY; and Louisiana State University Ag Center, (LSUAC), represented herein by its duly authorized agent, who, upon being sworn, declared that they have entered into a cooperative endeavor agreement as set forth herein, that agreement being as follows:

THE PARTIES acknowledge and confirm that this Cooperative Endeavor Agreement constitutes a Public Purpose and will fulfill a public need within the parish, all in accordance with Article VII, Sec. 14 of the Louisiana Constitution.

LSUAC provides extension programs within Jackson Parish which include Nutrition and Health, Character Education, Natural Resources, 4-H Youth Development and Horticulture, all of which are beneficial to the people of Jackson Parish;

LSUAC cannot provide these valuable services to the people of Jackson Parish, at a high level, without financial support for Extension agents to provide educational programs in the areas specified above.

POLICE JURY recognizes it has an obligation to the citizens of Jackson Parish to educate its children and citizens in the vitally important matters set forth herein.

THE PARTIES acknowledge that cooperation and financial support from The POLICE JURY is necessary for the continuation of research based educational programs designed to address critical needs and improve the quality of life for the citizens of Jackson Parish.

THE PARTIES acknowledge that LSUAC has requested assistance for the period July 1, 2019 – June 30, 2021, in the amount of \$10,000.00.

COOPERATIVE ENDEAVOR AGREEMENT (page 2)

POLICE JURY agrees that it will provide the sum of \$10,000.00 , for the time period stated, and for the purposes, causes and reasons set forth herein, and specifically finds that the costs expended are commensurate with the benefits received.

THE PARTIES do hereby ratify payments made in prior years by the POLICE JURY to LSUAC, for the same purposes, causes and reasons expressed herein.

THUS, DONE AND SIGNED on the dates and at the places hereinafter indicated.

STATE OF LOUISIANA
PARISH OF JACKSON

THUS, DONE AND SIGNED by the Jackson Parish Police Jury at my office in Jonesboro, Louisiana

this _____ day of _____, 20____.

WITNESSES:

JACKSON PARISH POLICE JURY

BY: _____

President

NOTARY PUBLIC

STATE OF LOUISIANA
PARISH OF JACKSON

THUS, DONE AND SIGNED by authorized agent for LSU Ag Center in _____,

Louisiana this _____ day of _____, 20____.

WITNESSES:

LSU AG CENTER

BY: _____

Printed Name: _____

NOTARY PUBLIC

MEMO

TO: Mayors and Police Juries Within the North Delta District

FROM: Tracy Ausberry, Director of Regional Development

DATE: January 14, 2021

RE: DRA FEDERAL ASSISTANCE PUBLIC FORUM

North Delta Regional Planning and Development District (NDRPDD) is the front-line facilitator for DRA in the ten eligible parishes: Caldwell, East Carroll, Franklin, Jackson, Madison, Morehouse, Ouachita, Richland, Tensas, Union and West Carroll in Northeast Louisiana.

North Delta Regional Planning and Development District is charged with the responsibility of publicizing, educating and providing technical assistance for the grant program's applicants during the grant process. North Delta, in Monroe, is also the principal contact for the purpose of providing technical and application assistance to applicants in the 11 parish area.

Parishes, cities and non-profit agencies within the North Delta district interested in submitting an application for assistance to the Delta Regional Authority are encouraged to attend this public forum here at North Delta 3000 Kilpatrick Blvd., Monroe, LA, **Monday, February 22, 2021 - Thursday February 25, 2021 at 10:00 a.m.** Due to the ongoing pandemic space is limited. Please pick a date and you must RSVP in order to attend. Dates will be filled on first come bases.

The deadline for application is May 31, 2020. For more information, contact me at tracy@northdelta.org or by calling (318)387-2572 or sending your questions to 3000 Kilpatrick Blvd. Monroe, Louisiana 71201.

Thank You

Office of Community Development
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

MEMORANDUM

TO: Louisiana Units of General Local Government
FROM: *Traci Watts* Traci Watts, Director
Office of Community Development - Local Government Assistance (OCD-LGA)
SUBJECT: Notice of Funding Availability
Louisiana Community Development Block Grant – Coronavirus (LCDBG-CV)
HVAC Improvements Program
DATE: January 7, 2021

Due to the pandemic, local government entities are having to take actions to prevent the spread of COVID-19. In the CARES Act, HUD was allocated funding to prevent, prepare, and respond to the virus. From that funding, the State of Louisiana has been appropriated \$44,336,196. Of that amount, OCD has allocated \$31,000,000 for upgrades to HVAC and ventilation systems in publicly-owned community facilities. \$15,500,000 will be available for large applicants (local governments with populations of 10,000 or more) and \$15,500,000 will be available for small applicants (local governments with populations of 9,999 or less).

According to the CDC, upgrades/modifications to HVAC systems can improve air quality and minimize the spread of airborne infectious diseases. In an effort to assist local governments with funding for the response to the pandemic, OCD is accepting applications from units of general local government for projects to upgrade/modify HVAC and ventilation systems in an effort to reduce the spread of the virus. Applications will be accepted on a first come, first served basis until July 30, 2021 or until all funds have been obligated through an online portal. The online portal will be open to applicants beginning February 1, 2021. Applicants must be assigned a user id by OCD-LGA.

In order to be eligible for funding, proposed projects must meet the following minimum requirements:

1. Proposed construction of all improvements must be projected to be complete within two (2) years of award. Awarded projects that fail to meet benchmarks identified in application can be terminated due to lack of performance and funds deobligated.

2. Community facility to be modified must meet at least one of the following to be eligible:
 - a. Located in a municipality that is at least 51% low/mod persons based on HUD Summary Data.
 - b. Serve persons that qualify as one of the following groups: Abused children, battered spouses, elderly persons, severely disabled adults, homeless persons, illiterate adults, persons living with AIDS or migrant farm workers.
 - c. Require documentation on family size and income in order to ensure that at least 51% of the beneficiaries are of low to moderate income.
 - d. Be of such a nature and in such a location that it can be concluded that clients are primarily low to moderate income.
3. Involve HVAC improvements/modifications to take actions to prevent the spread of COVID-19.

Join us for our virtual Application Workshop, which will be held on January 26, 2021 at 10:00 a.m. for further program requirements. This will be a Zoom webinar. Registration is required. The link to register in advance of the workshop is https://us02web.zoom.us/webinar/register/WN_f_1JAqRVQDax-dLo0cC88g. The online portal to be used for application submittal will be demonstrated during this workshop.

If you need assistance or have any questions, please contact Fenishia Favorite of this office at (225) 342-7412.

JACKSON PARISH POLICE JURY

March 2, 2021

Road Superintendent Report

For Month Of: February

Total Spent on Emergency Call Outs: **\$24,339.79**

Major Asphalt Repairs Performed On: Prep 2021 road list

Special Requests/Board Projects: None

Upcoming Current Projects: 2021 Asphalt Maint. Overlay

Other Items of Note: Set back due to Ice/Snow and Rain

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

1

Date Range: 2/01/2020
2/28/2020

March 2, 2021

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-4	ROUTINE POT HOLES	207.00		2,738.10	2,485.86	2,930.09	8,154.05
ASPH-7	CRACK SEAL	54.00		718.56	852.00	1,636.43	3,206.99
BRDG-1	BRIDGE WORK GRAVEL	52.00		856.36	1,797.25	295.00	2,948.61
CULV-1	CULVERT WORK GRAVEL	19.00		310.05	733.25	796.80	1,840.10
CULV-2	CULVERT WORK ASPHALT	89.00		1,472.21	4,844.50	4,394.90	10,711.61
DRAIN-1	OPEN DITCH , GRAVEL	10.00		181.04	405.50		586.54
DRAIN-2	OPEN DITCH , ASPHALT	44.00		740.28	1,226.50	305.00	2,271.78
DRAIN-3	SHAVE SHOULDERS	5.00		86.13	292.00		378.13
DRAIN-4	WASHOUTS/ UNDERMINE	91.00		1,513.05	3,496.25	2,821.60	7,830.90
EMER./CALL OUT	EMERG.&Call Out		4.00	98.76	38.90		137.66
EMERG-0	LIMBS/DEBRIS	4.00		68.89	73.25		142.14
EMERG-1	EMERG. GRAVEL	50.00	0.75	811.37	3,527.50	11,671.00	16,009.87
EMERG-3	CULVERT/DRAIN.	42.00		683.78	943.75	690.50	2,318.03
EMERG-5	TREE REMOVAL	24.00		412.20	859.25		1,271.45
EMERG-6	HIGH WATER	76.00	4.00	1,370.74	1,964.90	1,125.00	4,460.64
EQUIP-2	EQUIP. MAINTENANCE	5.00	2.00	112.05	249.93		361.98
GRD-1	GRADED/CLOSE OUT	66.00	50.00	2,388.62	9,120.00		11,508.62
GRD-5	REPAIR WASHOUT	14.50		247.09	989.00	754.00	1,990.09
GRD-7	GRADING INCOMPLETE	23.50		411.24	1,800.00		2,211.24
GRVL-1	GRAVEL SURFACE	90.00		1,483.28	6,266.25	25,078.00	32,827.53
GRVL-6	HAULING MATERIAL	12.00		185.70	132.00	188.50	506.20
INSPECT-1	CHECK ROADS / DRAIN.	80.00		1,298.62	977.60		2,276.22
INSPECT-2	CHECK SIGNS	56.00		924.32	515.60		1,439.92
INSPECT-3	CHECK ASPHALT	2.00		26.44	24.25		50.69
INSPECT-6	CHECK LOGGER DAMAG	181.00		3,355.87	1,711.25		5,067.12
MEETINGS-1	JURY/COMM./EMPLOYEE	13.00		333.99	64.90		398.89
OFFICE-2	OFFICE WORK	274.50		6,784.93			6,784.93
R/W-1	RIGHT OF WAY GRAVEL	20.00		344.22	590.90		935.12
R/W-2	RIGHT OF WAY ASPHALT	109.00		1,876.32	3,250.28		5,126.60
R/W-4	ROUTINE DEBRI PICKUP	61.00		891.77	2,143.91		3,035.68
SHOP-2	SHOP MAINT.	63.00		1,274.02	38.00		1,312.02
SIGN-1	SIGN WORK GRAVEL	8.00		131.90	132.50	212.25	476.65
SIGN-2	SIGN WORK ASPHALT	31.00		469.62	447.12	681.50	1,598.24
TRAINING-1	TRAINING IN HOUSE	13.00		225.12			225.12
TRAINING-2	TRAINING L.T.A.P.	16.00		208.00	155.60		363.60
WEED-1	BRUSH AX R.O.W.	161.00		2,188.49	8,855.00		11,043.49
	Report Totals	2,066.50	60.75	\$37,223.13	\$61,004.75	\$53,580.57	\$151,808.45

Jackson Parish Transfer Station
Monthly Report: FEBRUARY 2021

Tons of solid waste transported to Union Parish Landfill 664.85

Number of loads transported to Union Parish Landfill 32

Dumping fees paid to Union Parish \$ 17,970.93

Commercial Pickup fees collected \$ 22,847.50

Dumping fees paid by contractors \$ 882.90

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors <u>14.6</u> \$ <u>\$657.00</u>	Public <u>4.96</u> \$ <u>223.20</u>
(Tons)	(Tons)

Town of Jonesboro

Solid Waste hauled by Waste Management <u>65.28</u> \$ <u>2,937.60</u>	
(Tons)	

Solid Waste hauled by Town of Jonesboro <u>6.16</u> \$ <u>277.20</u>	
(Tons)	

Construction debris hauled by Town of Jonesboro <u>27.23</u> \$ <u>1,225.35</u>	
(Tons)	

Town of Chatham

Solid Waste <u>9.26</u> \$ <u>416.70</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

Town of Quitman

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

Town of Hodge

Solid Waste <u>14.35</u> \$ <u>645.75</u>	Construction Debris <u>30.91</u> \$ <u>1,390.95</u>
(Tons)	(Tons)

Town of North Hodge

Solid Waste <u>9.26</u> \$ <u>416.70</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)

Town of East Hodge

Solid Waste <u>0</u> \$ <u>0</u>	Construction Debris <u>0</u> \$ <u>0</u>
(Tons)	(Tons)



Jackson Parish Police Jury

February 2021 Maintenance Report

Completed Projects

- Completed Weather Event Checklist
- Handicap Parking at Jury Administration Building (JAB)

Ongoing Projects

- Disinfecting and sanitizing the Courthouse and all Annex buildings
- Landscaping the Courthouse Grounds
- Stripping and Waxing floors of Jury office on the 3rd floor of the Courthouse

Upcoming Projects

- Refurbishing the Community Center floors
- Edging and cleaning out drainage around buildings/lots
- Get quote on eternal flame
- Get quotes for repairing elevator shaft
- Get quotes for flooring for the LSU Ag offices
- Get quotes for sealing base around Community Center
- Get quotes on installation of LED light panels at JAB and Community Center



Jackson Parish Police Jury

February 2021 Financial Report

- Total Cash in Master Bank Account at month end: \$8,783,817

RESTRICTED Funds:		Police Jury Department Funds (UNRESTRICTED):	
Boards/Departments:		Operations Departments:	
Library	\$ 2,777,643	General	\$ 756,527
	<i>(Not including Special Funds)</i>	Road	1,297,934
Tourism	130,626	Asphalt	1,089,709
Health Unit	440,336	Solid Waste	315,327
Coroner	1,993	Homeland Security/OEP	(74,466) **
		Federal Grants (SHSP)	(32,725) **
		Capital Reserve/Projects:	
Reserved Funds:		Current Year Road Program	17,939
Landfill Closure	715,854	Statutory Reserve	300,000
Pavilion/Arena	250,000		
		Specific Purpose:	
Mandated:		Road Sales Tax	455,189
Court Witness Fees	10,145	Certificates of Debt	331,787
Total RESTRICTED Funds:	\$ 4,326,597	Total Police Jury Funds:	\$ 4,457,221

** Account will be negative until OEP grant requests are submitted and reimbursed

NOTE: 2020 Year-End balances will change as accrued items are processed throughout January and February.

- Total cash receipts (*cash in*): \$611,513 – primarily 2020 Q4 severance, ad valorem, and sales taxes (all accrued)
- Total checks (*cash out*): (\$820,706) – primarily annual insurance premiums and general operations

Budget vs. Actual Highlights:

- Ideal Remaining Percent Budget is 84% other than annual items like insurance payments.
- Our net insurance premiums for general liability are lower than budgeted due to some adjustments on the deductibles and coverage plans. Total savings of \$15,169.06
- Road Department utilities are high due to an issue with the gas line. Superintendent is investigating. We will likely need to amend this budget later in the year.

Business Updates:

- Projected health insurance increase is 2% vs. the 5% budget. We will have more information on this as we get closer to May/June open enrollment.
- 1st quarter budget transfers will be booked in March for funding the Coroner's Office and processing accounting and payroll fees
- Road Administrative Clerk is in the process of re-locating to the Administrative Building
- 2020 Audit Fieldwork is scheduled for April 12 – 16th. Please avoid meetings and/or requests during this time.

Please see Jury packet for additional materials including detailed Trial Balance, Revenue & Expenditure Report, and Budget Report.

TRIAL BALANCE BY FUND

Period ending: 02/28/2021

Jackson Parish Police Jury

FY 2021

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	8,781,937.82	
020-1-902-00000 NET PAYROLL CLEARING	1,879.09	
020-2-991-00100 GENERAL FUND CASH IN BANK		756,526.72
020-2-991-00200 ROAD FUND CASH IN BANK		1,297,934.01
020-2-991-00300 ROAD SALES TAX CASH IN BANK		455,188.71
020-2-991-00400 LIBRARY CASH IN BANK		2,777,643.45
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		300,000.00
020-2-991-00600 ASPHALT CASH IN BANK		1,089,709.36
020-2-991-00700 HEALTH UNIT CASH IN BANK		440,335.61
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK		17,938.46
020-2-991-00900 TOURISM CASH IN BANK		130,625.87
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		715,854.00
020-2-991-01100 SOLID WASTE CASH IN BANK		315,326.81
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		10,144.82
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		331,786.63
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	74,465.88	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		1,993.06
020-2-991-01800 PAVILION / ARENA CASH IN BANK		250,000.00
020-2-991-02400 FEDERAL GRANTS	32,724.72	
Fund: 020 MASTER BANK - 20 Subtotal:	\$8,891,007.51	\$8,891,007.51
GRAND TOTAL:	\$8,891,007.51	\$8,891,007.51

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-4-111-01100 Jury: Salary	102,600.00	8,550.00	17,100.00	0.00	85,500.00	83
001-4-111-02810 Jury: Professional Insurance	12,000.00	12,964.00	12,964.00	0.00	-964.00	-8
001-4-111-03200 Jury: Supplies	1,500.00	351.73	467.64	682.50	349.86	23
001-4-111-03300 Jury: Special Events	4,500.00	0.00	0.00	0.00	4,500.00	100
001-4-111-06100 Jury: Travel & Training	2,500.00	0.00	0.00	0.00	2,500.00	100
001-4-111-06200 Jury: Medicare & Fica	7,848.90	654.07	1,308.15	0.00	6,540.75	83
001-4-111-07000 Jury: Legal & Professional Fees	10,000.00	990.00	990.00	0.00	9,010.00	90
001-4-111-08000 Jury: Publications	7,500.00	546.00	546.00	0.00	6,954.00	93
001-4-111-09000 Jury: Dues & Memberships	8,450.00	0.00	8,450.00	0.00	0.00	0
001-4-121-03500 District Court: Office Expense	300.00	8.00	8.00	0.00	292.00	97
001-4-123-01100 District Attorney: Salary	13,699.92	1,141.66	2,283.32	0.00	11,416.60	83
001-4-123-03500 District Attorney: Office Expense	112,000.00	0.00	0.00	0.00	112,000.00	100
001-4-123-06200 District Attorney: Medicare & Fica	198.65	16.56	33.11	0.00	165.54	83
001-4-123-06300 District Attorney: Retirement	548.00	45.67	91.34	0.00	456.66	83
001-4-124-02100 Clerk Of Court: Publications	4,650.00	0.00	0.00	0.00	4,650.00	100
001-4-124-03500 Clerk Of Court: Office Expense	4,000.00	394.67	394.67	0.00	3,605.33	90
001-4-124-04300 Clerk Of Court: Telephone/Internet	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-124-05400 Clerk Of Court: Court Attendance	2,200.00	160.00	160.00	0.00	2,040.00	93
001-4-126-01100 J.P./Constable: Salary	24,000.00	2,400.00	4,200.00	0.00	19,800.00	83
001-4-126-06100 J.P./Constable: Travel & Supplies	3,000.00	0.00	0.00	0.00	3,000.00	100
001-4-126-06200 J.P./Constable: Medicare & Fica	1,836.00	183.60	321.30	0.00	1,514.70	83
001-4-141-01100 Registrar: Salary	13,141.80	1,095.15	2,190.30	0.00	10,951.50	83
001-4-141-02100 Registrar: Dues & Legal Fees	550.00	0.00	250.00	0.00	300.00	55
001-4-141-02400 Registrar: Telephone/Internet	1,608.00	131.80	131.80	1,476.20	0.00	0
001-4-141-03500 Registrar: Office Expense	4,500.00	380.17	380.17	0.00	4,119.83	92
001-4-141-06100 Registrar: Travel & Training	650.00	0.00	0.00	0.00	650.00	100
001-4-141-06200 Registrar: Medicare & Fica	190.56	15.88	31.76	0.00	158.80	83
001-4-141-06300 Registrar: Retirement	2,365.52	197.13	394.26	0.00	1,971.26	83
001-4-142-00000 Election Expenses	3,000.00	369.20	369.20	0.00	2,630.80	88
001-4-151-01100 Finance: Salary	169,811.20	13,062.40	23,512.32	0.00	146,298.88	86
001-4-151-02200 Finance: Telephone/Internet	6,000.00	808.05	808.05	5,191.95	0.00	0
001-4-151-02300 Finance: Utilities	6,000.00	954.00	954.00	0.00	5,046.00	84
001-4-151-02700 Finance: Contracted Services	5,000.00	50.00	195.00	600.00	4,205.00	84
001-4-151-02800 Finance: General Liab. Insurance	5,000.00	2,909.49	2,909.49	0.00	2,090.51	42
001-4-151-02840 Finance: Workmen'S Comp Ins.	1,130.00	1,001.32	1,001.32	0.00	128.68	11
001-4-151-03200 Finance: Building Supplies	5,000.00	987.49	1,049.13	0.00	3,950.87	79
001-4-151-03500 Finance: Office Expense	12,000.00	1,271.47	1,344.80	0.00	10,655.20	89
001-4-151-03700 Finance: Professional Services	15,000.00	5,275.00	5,275.00	0.00	9,725.00	65
001-4-151-03800 Finance: Audit Fees	5,100.00	346.00	346.00	0.00	4,754.00	93
001-4-151-04300 Finance: Technology	37,500.00	829.11	6,345.93	3,210.50	27,943.57	75
001-4-151-04500 Finance: Security	1,500.00	79.90	119.85	0.00	1,380.15	92
001-4-151-05200 Finance: Physicals/Testing	150.00	0.00	0.00	0.00	150.00	100
001-4-151-05300 Finance: Dues/Memberships	250.00	50.00	50.00	0.00	200.00	80
001-4-151-06100 Finance: Travel & Training	2,000.00	55.55	55.55	0.00	1,944.45	97
001-4-151-06200 Finance: Medicare & Fica	2,462.26	188.64	339.56	0.00	2,122.70	86
001-4-151-06300 Finance: Retirement	20,801.87	1,600.12	2,880.22	0.00	17,921.65	86
001-4-151-06400 Finance: Health Insurance	45,328.45	3,670.32	3,670.32	0.00	41,658.13	92

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-160-01100 Oep: Director Salary	21,078.00	0.00	0.00	0.00	21,078.00	100
001-4-160-04300 Oep: Technology	0.00	74.02	128.04	540.20	-668.24	0
001-4-160-06200 Oep: Director Medicare	305.63	0.00	0.00	0.00	305.63	100
001-4-160-06800 Oep: Director Fica	1,306.84	0.00	0.00	0.00	1,306.84	100
001-4-194-01100 Maintenance: Salary	107,580.00	8,287.50	14,811.17	0.00	92,768.83	86
001-4-194-02200 Maintenance: Telephone/Internet	900.00	46.86	46.86	0.00	853.14	95
001-4-194-02300 Maintenance: Utilities	90,000.00	7,648.83	7,713.31	0.00	82,286.69	91
001-4-194-02400 Maintenance: Contracted Services	25,000.00	1,164.80	2,303.20	5,452.80	17,244.00	69
001-4-194-02500 Maintenance: Uniforms	2,800.00	165.82	207.01	2,308.81	284.18	10
001-4-194-02700 Maintenance: Building Repairs	15,000.00	0.00	0.00	0.00	15,000.00	100
001-4-194-02810 Maintenance: General Insurance	36,000.00	33,067.35	33,067.35	0.00	2,932.65	8
001-4-194-02820 Maintenance: Gps Fleet Tracking	971.64	80.97	161.94	809.70	0.00	0
001-4-194-02840 Maintenance: Worker'S Comp Insur	2,500.00	2,540.68	2,540.68	0.00	-40.68	-2
001-4-194-03200 Maintenance: Supplies	28,000.00	1,560.80	2,301.60	0.00	25,698.40	92
001-4-194-03300 Maintenance: Fleet Supplies	4,000.00	53.62	53.62	0.00	3,946.38	99
001-4-194-04300 Maintenance:Technology	250.00	45.52	160.99	455.20	-366.19	-146
001-4-194-04500 Maintenance: Security	1,500.00	0.00	0.00	0.00	1,500.00	100
001-4-194-04700 Courthouse: Telephone/Internet	18,000.00	1,290.01	1,290.01	12,943.48	3,766.51	21
001-4-194-05200 Maintenance: Physicals/Tests	350.00	0.00	0.00	0.00	350.00	100
001-4-194-05300 Maintenance:Christmas Decor	1,500.00	0.00	0.00	0.00	1,500.00	100
001-4-194-06100 Maintenance: Travel & Training	100.00	0.00	0.00	0.00	100.00	100
001-4-194-06200 Maintenance: Medicare & Fica	1,559.91	116.25	207.70	0.00	1,352.21	87
001-4-194-06300 Maintenance: Retirement	13,178.55	1,015.21	1,814.36	0.00	11,364.19	86
001-4-194-06400 Maintenance: Health Insurance	28,113.54	2,276.40	2,276.40	0.00	25,837.14	92
001-4-195-01100 Community Center: Salary	3,300.00	0.00	0.00	0.00	3,300.00	100
001-4-195-02200 Community Center: Telephone/Interr	2,800.32	233.35	233.35	2,566.97	0.00	0
001-4-195-02300 Community Center: Utilities	15,000.00	1,145.55	1,722.13	0.00	13,277.87	89
001-4-195-02700 Community Center: Repairs	1,500.00	0.00	75.00	0.00	1,425.00	95
001-4-195-03200 Community Center: Supplies	1,000.00	663.00	663.00	0.00	337.00	34
001-4-201-05200 Sheriff: Parish Prisoner Housing	570,000.00	48,882.37	48,882.37	0.00	521,117.63	91
001-4-201-05210 Sheriff: Parish Prisoner Medical	27,000.00	1,805.40	1,805.40	0.00	25,194.60	93
001-4-201-05400 Sheriff: Court Attendance	3,500.00	272.00	272.00	0.00	3,228.00	92
001-4-201-08500 Sheriff: Courthouse Security Guard	20,500.00	1,360.00	1,360.00	0.00	19,140.00	93
001-4-221-00000 Fire Protection Allocation	60,000.00	0.00	0.00	0.00	60,000.00	100
001-4-313-05600 Sheriff: Pension	43,000.00	0.00	0.00	0.00	43,000.00	100
001-4-408-00000 Office Of Veteran Affairs	4,056.00	0.00	0.00	0.00	4,056.00	100
001-4-654-01200 Lsu Ag Center: Personnel Support	10,000.00	0.00	0.00	0.00	10,000.00	100
001-4-654-02400 Lsu Ag Center: Telephone/Internet	6,650.00	426.17	426.17	4,973.83	1,250.00	19
001-4-654-02500 Lsu Ag Center: Utilities	800.00	24.48	24.48	0.00	775.52	97
001-4-654-03500 Lsu Ag Center: Supplies	1,082.52	90.21	90.21	0.00	992.31	92
001-4-670-00000 Lgap Grant Expenditures	45,000.00	0.00	0.00	0.00	45,000.00	100
001-4-671-00000 Emergency Medical Clearing	490.03	0.00	0.00	0.00	490.03	100
001-4-694-01700 Transfer To Coroner	85,445.00	0.00	0.00	0.00	85,445.00	100
001-4-700-00000 Watershed Board	240.00	0.00	0.00	0.00	240.00	100
Revenue						
001-3-111-00000 Ad Valorem Tax	1,048,333.44	0.00	0.00	0.00	1,048,333.44	100
001-3-112-00000 Payment In Lieu Of Property Tax	540.40	0.00	0.00	0.00	540.40	100
001-3-143-00000 Alcohol Beverage Tax	2,400.00	0.00	0.00	0.00	2,400.00	100
001-3-185-00000 Insurance Premium Tax	75,000.00	0.00	210.00	0.00	74,790.00	100
001-3-200-00000 Franchise Fees Tax	1,600.00	0.00	0.00	0.00	1,600.00	100

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-3-211-00000 Alcohol Permit Fees	2,188.00	0.00	0.00	0.00	2,188.00	100
001-3-215-00000 Telecommunication Permit	0.00	600.00	600.00	0.00	-600.00	0
001-3-221-00000 Fire Insurance Rebate (2%)	60,000.00	0.00	0.00	0.00	60,000.00	100
001-3-310-00000 Justice/Constable Reimbursement	12,000.00	1,000.00	1,000.00	0.00	11,000.00	92
001-3-330-00000 State Revenue Sharing	21,000.00	0.00	0.00	0.00	21,000.00	100
001-3-331-00000 Lgap Grant Reimbursement	45,000.00	0.00	0.00	0.00	45,000.00	100
001-3-351-00000 Severance Tax - General	135,000.00	0.00	0.00	0.00	135,000.00	100
001-3-351-01000 Severance Tax - Timber	515,000.00	0.00	0.00	0.00	515,000.00	100
001-3-400-20000 Federal Grant Reimbursement	362,293.00	0.00	0.00	0.00	362,293.00	100
001-3-500-00000 Community Center Rental Fees	8,000.00	700.00	1,400.00	0.00	6,600.00	83
001-3-510-00000 Accounting & Payroll Services	69,424.48	0.00	0.00	0.00	69,424.48	100
001-3-611-00000 Interest	6,000.00	298.40	578.73	0.00	5,421.27	90
001-3-621-00000 Office Rental/Lease Fees	1,200.00	100.00	200.00	0.00	1,000.00	83
001-3-645-00000 Emergency Medical Clearing	490.03	0.00	0.00	0.00	490.03	100
001-3-651-00000 Miscellaneous Revenue	15,000.00	280.34	460.34	0.00	14,539.66	97
001-3-694-00300 Transfer From Sales Tax	250,000.00	0.00	0.00	0.00	250,000.00	100
001-3-800-00000 Building Permit Fees	4,700.00	150.00	325.00	0.00	4,375.00	93
General Fund - 01 Total Revenue	2,635,169.35	3,128.74	4,774.07	0.00	2,630,395.28	100
General Fund - 01 Total Expenditure	1,991,729.11	178,071.32	228,559.91	41,212.14	1,721,957.06	86
General Fund - 01 Net	643,440.24	-174,942.58	-223,785.84	-41,212.14	908,438.22	141

Fund: 002 Road Fund - 02

Expenditure

002-4-310-01100 Road: Salaries	418,366.40	28,596.14	52,283.04	0.00	366,083.36	88
002-4-310-01500 Road: Legal Fees	1,500.00	0.00	0.00	0.00	1,500.00	100
002-4-310-02300 Road: Utilities	10,000.00	2,819.77	2,819.77	0.00	7,180.23	72
002-4-310-02400 Road: Telephone/Internet/Mobile	10,750.00	1,297.13	1,297.13	8,393.80	1,059.07	10
002-4-310-02500 Road: Lease Equipment	147,460.32	15,834.41	22,213.54	110,246.78	15,000.00	10
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	56,250.00	53,193.47	53,193.47	0.00	3,056.53	5
002-4-310-02840 Road: Workmen'S Comp Insurance	41,000.00	38,269.00	38,269.00	0.00	2,731.00	7
002-4-310-02900 Road: Culverts	25,000.00	9,865.00	9,865.00	0.00	15,135.00	61
002-4-310-03400 Road: Gas And Oil	45,000.00	6,028.40	6,028.40	32,975.29	5,996.31	13
002-4-310-03500 Road: Office Expense	4,000.00	469.91	719.96	866.10	2,413.94	60
002-4-310-03600 Road: Road Signs	2,500.00	1,208.20	1,208.20	0.00	1,291.80	52
002-4-310-03700 Road: Parts & Repairs	60,000.00	3,557.88	7,011.40	6,854.38	46,134.22	77
002-4-310-03800 Road: Supplies	12,000.00	3,511.82	3,755.75	0.00	8,244.25	69
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	425,000.00	62,932.00	100,279.89	224,470.11	100,250.00	24
002-4-310-04200 Road: Tools/Technology (Non-Equip)	6,133.57	425.11	2,532.79	3,560.80	39.98	1
002-4-310-05200 Road: Employee Physicals/Testing	1,200.00	0.00	0.00	0.00	1,200.00	100
002-4-310-05500 Road: Gps Fleet Tracking	4,048.56	337.38	674.76	3,373.80	0.00	0
002-4-310-06200 Road: Medicare & Fica	6,066.31	560.27	1,030.87	0.00	5,035.44	83
002-4-310-06300 Road: Retirement	51,249.88	3,213.20	5,882.97	0.00	45,366.91	89
002-4-310-06400 Road: Group Insurance	102,174.64	7,894.79	7,894.79	0.00	94,279.85	92
002-4-310-06700 Road: Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100
002-4-310-08500 Road: Contract Payments	22,000.00	523.00	923.00	2,200.00	18,877.00	86
002-4-313-01000 Road: Engineering Fees - Contractor	40,000.00	2,045.18	2,045.18	37,954.82	0.00	0
002-4-313-02000 Road: Professional Services	10,500.00	520.00	520.00	0.00	9,980.00	95
002-4-313-05600 Road: Retirement/Pension Charges	41,000.00	0.00	0.00	0.00	41,000.00	100
002-4-313-06100 Road: Employee Travel	250.00	0.00	100.00	0.00	150.00	60
002-4-313-08300 Road: Surveillance/Security	750.00	0.00	0.00	0.00	750.00	100

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
002-4-316-00000 Road: Roadside Litter Pickup	34,000.00	0.00	0.00	0.00	34,000.00	100
002-4-500-00000 Road: Membership Dues/Fees	300.00	0.00	0.00	0.00	300.00	100
Revenue						
002-3-111-00000 Road: Ad Valorem Tax	1,017,214.08	0.00	0.00	0.00	1,017,214.08	100
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	500.00	0.00	0.00	0.00	500.00	100
002-3-330-00000 Road: State Revenue Sharing	21,000.00	0.00	0.00	0.00	21,000.00	100
002-3-611-00000 Road: Interest	6,000.00	265.81	561.94	0.00	5,438.06	91
Road Fund - 02 Total Revenue	1,044,714.08	265.81	561.94	0.00	1,044,152.14	100
Road Fund - 02 Total Expenditure	1,580,749.68	243,102.06	320,548.91	430,895.88	829,304.89	52
Road Fund - 02 Net	-536,035.60	-242,836.25	-319,986.97	-430,895.88	214,847.25	-40
Fund: 003 Sales Tax Fund - 03						
Expenditure						
003-4-312-05500 Sales Tax: Collection Expense	25,050.00	0.00	0.00	0.00	25,050.00	100
003-4-694-00100 Sales Tax: Trans To General	250,000.00	0.00	0.00	0.00	250,000.00	100
003-4-694-00600 Sales Tax: Trans To Asphalt	77,500.00	0.00	0.00	0.00	77,500.00	100
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	650,000.00	0.00	0.00	0.00	650,000.00	100
003-4-694-01100 Sales Tax: Transfer To Solid Waste	375,000.00	0.00	0.00	0.00	375,000.00	100
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	331,945.50	0.00	0.00	0.00	331,945.50	100
Revenue						
003-3-131-00000 Sales Tax: Tax Receipts	1,670,000.00	0.00	0.00	0.00	1,670,000.00	100
Sales Tax Fund - 03 Total Revenue	1,670,000.00	0.00	0.00	0.00	1,670,000.00	100
Sales Tax Fund - 03 Total Expenditure	1,709,495.50	0.00	0.00	0.00	1,709,495.50	100
Sales Tax Fund - 03 Net	-39,495.50	0.00	0.00	0.00	-39,495.50	100
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Library Salary	535,000.00	39,760.28	71,637.99	0.00	463,362.01	87
004-4-506-01200 Library Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-02100 Library Dues & Memberships	6,000.00	0.00	2,297.28	0.00	3,702.72	62
004-4-506-02300 Library Utilities	30,000.00	3,161.78	3,161.78	0.00	26,838.22	89
004-4-506-02400 Library Telephone	12,100.00	773.13	959.06	0.00	11,140.94	92
004-4-506-02800 Library Liability Insurance	25,000.00	18.00	12,908.00	0.00	12,092.00	48
004-4-506-03200 Maint Supplies/Building & Grounds	80,000.00	6,525.61	7,485.24	27,762.00	44,752.76	56
004-4-506-03300 Technology - Maint. & Support	65,500.00	2,633.38	14,857.26	7,910.94	42,731.80	65
004-4-506-03400 Bookmobile Expenses	10,000.00	138.39	138.39	0.00	9,861.61	99
004-4-506-03500 Office Supplies	51,000.00	3,184.14	6,325.98	7,405.08	37,268.94	73
004-4-506-03600 Grant Expenditures	0.00	0.00	610.10	0.00	-610.10	0
004-4-506-03700 Professional Services	2,500.00	0.00	0.00	0.00	2,500.00	100
004-4-506-03900 Programming	62,500.00	898.70	3,731.70	15,618.06	43,150.24	69
004-4-506-04000 Library Accounting & Payroll Fees	51,229.38	0.00	0.00	0.00	51,229.38	100
004-4-506-04300 Bookmobile Purchase	201,650.00	0.00	0.00	197,077.60	4,572.40	2
004-4-506-04400 Books, Bindery, & Periodicals	120,000.00	12,160.52	17,198.03	82,991.77	19,810.20	17
004-4-506-05200 Library Physicals/Tests	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-05600 Pension/Retirement Deduction	70,000.00	0.00	0.00	0.00	70,000.00	100
004-4-506-06100 Library Travel	12,500.00	0.00	0.00	0.00	12,500.00	100
004-4-506-06200 Library Medicare	8,000.00	563.41	1,015.16	0.00	6,984.84	87
004-4-506-06300 Library Retirement	66,000.00	4,639.56	8,359.52	0.00	57,640.48	87

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 02/28/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 84 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
004-4-506-06400 Library Group Insurance	120,000.00	10,637.28	10,637.28	0.00	109,362.72	91
004-4-506-06750 Library Workmen'S Comp	0.00	1,117.00	1,117.00	0.00	-1,117.00	0
004-4-506-06800 Library Fica	1,000.00	116.97	210.66	0.00	789.34	79
004-4-507-00000 Capital Outlay Projects	70,000.00	0.00	0.00	70,200.00	-200.00	0
Revenue						
004-3-111-00000 Library Ad Valorem	970,800.00	0.00	0.00	0.00	970,800.00	100
004-3-112-00000 Payments In Lieu Of Property Taxes	1,000.00	0.00	0.00	0.00	1,000.00	100
004-3-330-00000 Library State Revenue Sharing	30,000.00	0.00	0.00	0.00	30,000.00	100
004-3-346-01000 Grant Reimbursements	31,775.00	2,079.20	4,158.40	0.00	27,616.60	87
004-3-611-00000 Library Interest	20,000.00	569.03	1,086.51	0.00	18,913.49	95
Library Fund - 04 Total Revenue	1,053,575.00	2,648.23	5,244.91	0.00	1,048,330.09	100
Library Fund - 04 Total Expenditure	1,601,979.38	86,328.15	162,650.43	408,965.45	1,030,363.50	64
Library Fund - 04 Net	-548,404.38	-83,679.92	-157,405.52	-408,965.45	17,966.59	-3
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt - Materials	260,000.00	2,193.85	2,193.85	6,706.15	251,100.00	97
006-4-312-01100 Asphalt - Salaries	408,366.40	28,596.14	52,283.04	0.00	356,083.36	87
006-4-312-02500 Equipment - Rental	3,500.00	0.00	0.00	0.00	3,500.00	100
006-4-312-02900 Asphalt - Culverts	20,000.00	9,865.00	9,865.00	0.00	10,135.00	51
006-4-312-03000 Supplies - Asphalt	5,000.00	2,589.50	2,589.50	0.00	2,410.50	48
006-4-312-03100 Signs - Asphalt	4,000.00	1,147.87	1,147.87	0.00	2,852.13	71
006-4-312-03400 Fuel & Oil	30,000.00	2,920.99	2,920.99	18,679.01	8,400.00	28
006-4-312-03700 Parts & Repairs	35,000.00	13,396.69	16,747.92	3,988.43	14,263.65	41
006-4-312-04300 Tools / Technology (Non Equipment)	2,633.57	0.00	1,682.57	0.00	951.00	36
006-4-312-05200 Physicals/Drug Tests	1,200.00	0.00	0.00	0.00	1,200.00	100
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	728.72	3,643.60	0.00	0
006-4-312-05600 Pension/Retirement Deductions	40,000.00	0.00	0.00	0.00	40,000.00	100
006-4-312-06100 Travel	250.00	0.00	0.00	0.00	250.00	100
006-4-312-06200 Asphalt - Medicare	5,921.31	560.26	1,030.83	0.00	4,890.48	83
006-4-312-06300 Asphalt - Retirement	50,024.88	3,213.20	5,882.97	0.00	44,141.91	88
006-4-312-06400 Asphalt - Insurance	102,174.64	7,895.18	7,895.18	0.00	94,279.46	92
006-4-312-06700 Asphalt - Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100
006-4-313-01000 Engineering Fees - Contracted	12,500.00	511.30	511.30	9,488.70	2,500.00	20
006-4-313-02000 Professional Services	7,700.00	0.00	0.00	0.00	7,700.00	100
Revenue						
006-3-111-00000 Asphalt Tax	884,956.80	0.00	0.00	0.00	884,956.80	100
006-3-112-00000 Payment In Lieu Of Property Taxes	500.00	0.00	0.00	0.00	500.00	100
006-3-330-00000 Asphalt - State Revenue Sharing	19,000.00	0.00	0.00	0.00	19,000.00	100
006-3-611-00000 Asphalt Interest	13,200.00	388.04	722.73	0.00	12,477.27	95
006-3-694-00300 Transfer From Sales Tax	77,500.00	0.00	0.00	0.00	77,500.00	100
Asphalt Fund - 06 Total Revenue	995,156.80	388.04	722.73	0.00	994,434.07	100
Asphalt Fund - 06 Total Expenditure	994,893.12	73,254.34	105,479.74	42,505.89	846,907.49	85
Asphalt Fund - 06 Net	263.68	-72,866.30	-104,757.01	-42,505.89	147,526.58	55,949
Fund: 007 Health Unit - 07						
Expenditure						
007-4-194-00000 Building & Grounds	7,500.00	524.00	524.00	0.00	6,976.00	93

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
007-4-194-01100 Salaries - Jury Funded Health Unit	75,773.36	6,065.77	10,134.37	0.00	65,638.99	87
007-4-194-02840 Health Unit: Worker'S Comp Ins.	200.00	151.00	151.00	0.00	49.00	25
007-4-194-05600 Pension / Retirement Tax Deduction	6,700.00	0.00	0.00	0.00	6,700.00	100
007-4-194-06200 Employer'S Share - Medicare	1,098.71	87.94	146.94	0.00	951.77	87
007-4-194-06300 Employer'S Share - Retirement	6,061.87	448.48	798.85	0.00	5,263.02	87
007-4-194-06800 Employer'S Share - Fica	3,182.48	262.59	421.79	0.00	2,760.69	87
007-4-194-06900 Employee Health Insurance Benefits	18,742.36	1,517.60	1,517.60	0.00	17,224.76	92
007-4-194-07100 Physicals / Drug Testing	200.00	0.00	0.00	0.00	200.00	100
007-4-401-02300 Utilities	15,500.00	2,099.43	2,176.02	0.00	13,323.98	86
007-4-401-02800 Insurance - Lia/Bldg	7,000.00	5,401.00	5,401.00	0.00	1,599.00	23
007-4-401-03500 Health Unit Supplies	125.00	0.00	0.00	0.00	125.00	100
007-4-401-04000 Technology & Tools	500.00	0.00	0.00	0.00	500.00	100
007-4-401-05000 Telephone / Internet Service	2,250.00	242.92	242.92	0.00	2,007.08	89
007-4-699-04000 Audit & Accounting Services	35,662.24	0.00	0.00	0.00	35,662.24	100
Revenue						
007-3-111-00000 Ad Valorem Property Tax	155,596.80	0.00	0.00	0.00	155,596.80	100
007-3-112-00000 Payment In Lieu Of Property Taxes	100.00	0.00	0.00	0.00	100.00	100
007-3-611-00000 Health Unit Interest	1,065.00	90.20	171.18	0.00	893.82	84
Health Unit - 07 Total Revenue	156,761.80	90.20	171.18	0.00	156,590.62	100
Health Unit - 07 Total Expenditure	180,496.02	16,800.73	21,514.49	0.00	158,981.53	88
Health Unit - 07 Net	-23,734.22	-16,710.53	-21,343.31	0.00	-2,390.91	10
Fund: 008 Current Year Road Project - 08						
Expenditure						
008-4-403-07100 Contractual - Projects	815,000.00	0.00	0.00	0.00	815,000.00	100
008-4-403-07300 Engineering Fees	70,000.00	12,139.60	12,139.60	37,860.40	20,000.00	29
008-4-403-07400 Laboratory Testing Fees	5,000.00	0.00	2,500.00	0.00	2,500.00	50
Revenue						
008-3-600-10000 State Transportation Act Funds	240,000.00	18,607.44	18,607.44	0.00	221,392.56	92
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	650,000.00	0.00	0.00	0.00	650,000.00	100
Current Year Road Project Total Revenue	890,000.00	18,607.44	18,607.44	0.00	871,392.56	98
Current Year Road Proj Total Expenditure	890,000.00	12,139.60	14,639.60	37,860.40	837,500.00	94
Current Year Road Project - 08 Net	0.00	6,467.84	3,967.84	-37,860.40	33,892.56	0
Fund: 009 Tourism Fund - 09						
Expenditure						
009-4-655-02100 Tourism: Advertising	15,000.00	0.00	0.00	0.00	15,000.00	100
009-4-655-03100 Tourism: Education/Recreation/Cultu	15,000.00	0.00	0.00	0.00	15,000.00	100
009-4-655-03500 Tourism: Office Expense	1,000.00	0.00	0.00	0.00	1,000.00	100
009-4-655-06000 Tourism: Dues, Memberships, Regis	2,000.00	0.00	0.00	0.00	2,000.00	100
009-4-655-06100 Tourism: Travel Expense	5,000.00	0.00	0.00	0.00	5,000.00	100
009-4-699-00000 Audit & Accounting Services	2,050.00	0.00	0.00	0.00	2,050.00	100
Revenue						
009-3-341-00000 Tourism: Grant Reveunue	23,000.00	0.00	0.00	0.00	23,000.00	100
009-3-611-00000 Tourism: Interest	1,000.00	26.76	50.09	0.00	949.91	95
Tourism Fund - 09 Total Revenue	24,000.00	26.76	50.09	0.00	23,949.91	100
Tourism Fund - 09 Total Expenditure	40,050.00	0.00	0.00	0.00	40,050.00	100

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
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Jackson Parish Police Jury
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Tourism Fund - 09 Net	-16,050.00	26.76	50.09	0.00	-16,100.09	100
Fund: 010 Landfill Closure - 10						
Revenue						
010-3-694-01000 Landfill Closure: Trans From Solid	22,000.00	0.00	0.00	0.00	22,000.00	100
Landfill Closure - 10 Total Revenue	22,000.00	0.00	0.00	0.00	22,000.00	100
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	22,000.00	0.00	0.00	0.00	22,000.00	100
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Admin Collection Cost & Commissior	16,500.00	0.00	0.00	0.00	16,500.00	100
011-4-341-01100 Salary	665,993.60	48,064.77	89,240.90	0.00	576,752.70	87
011-4-341-01500 Engineer	9,000.00	0.00	0.00	0.00	9,000.00	100
011-4-341-02000 Fees / Permits / Audit Fees	10,800.00	0.00	0.00	0.00	10,800.00	100
011-4-341-02100 Publications	500.00	0.00	0.00	0.00	500.00	100
011-4-341-02300 Utilities	19,000.00	1,142.04	1,163.75	0.00	17,836.25	94
011-4-341-02400 Telephone	6,276.00	514.36	714.31	2,775.96	2,785.73	44
011-4-341-03300 Tires	18,000.00	971.99	2,910.07	0.00	15,089.93	84
011-4-341-03400 Gas & Oil	110,000.00	2,727.09	2,987.25	16,241.40	90,771.35	83
011-4-341-03500 Office Expense	2,000.00	457.51	457.51	0.00	1,542.49	77
011-4-341-03700 Parts, Repairs, Supplies, Etc.	120,000.00	4,264.57	7,013.63	0.00	112,986.37	94
011-4-341-04200 Tools/Technology (Non Equipment)	6,900.71	622.59	5,892.89	1,535.60	-527.78	-8
011-4-341-04350 Lease Of Equipment	53,351.40	6,909.95	9,155.90	0.00	44,195.50	83
011-4-341-04400 Non-Capitalized Assets	5,500.00	0.00	0.00	0.00	5,500.00	100
011-4-341-05200 Physicals/Tests	1,000.00	0.00	0.00	0.00	1,000.00	100
011-4-341-05500 Gps Fleet Tracking	4,210.44	350.87	701.74	3,508.70	0.00	0
011-4-341-06100 Travel, Conference, Training	1,200.00	0.00	0.00	0.00	1,200.00	100
011-4-341-06200 Medicare	9,656.91	693.80	1,288.23	0.00	8,368.68	87
011-4-341-06300 Retirement	81,584.22	5,887.93	10,932.00	0.00	70,652.22	87
011-4-341-06400 Group Insurance	149,733.50	12,124.17	12,124.17	0.00	137,609.33	92
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	35,000.00	37,155.00	37,155.00	0.00	-2,155.00	-6
011-4-341-08200 Testing Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
011-4-341-08300 Surveillance / Enforcement Costs	2,000.00	0.00	0.00	0.00	2,000.00	100
011-4-341-08600 Dumping Fees	315,000.00	24,775.97	24,775.97	0.00	290,224.03	92
011-4-341-08700 Insurance/Lia/Veh/Wc	51,250.00	44,391.63	44,391.63	0.00	6,858.37	13
011-4-694-01000 Solid Waste: Trans To Landfill Clos	22,000.00	0.00	0.00	0.00	22,000.00	100
Revenue						
011-3-131-00000 Sales Tax Receipts	1,100,000.00	0.00	0.00	0.00	1,100,000.00	100
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	16,000.00	0.00	3,088.80	0.00	12,911.20	81
011-3-441-00000 Dumping Fee Charged	10,000.00	749.95	1,272.50	0.00	8,727.50	87
011-3-441-01000 Commercial Collection Fees	200,000.00	20,834.00	40,140.45	0.00	159,859.55	80
011-3-611-00000 Interest	3,000.00	211.36	411.36	0.00	2,588.64	86
011-3-641-00000 Sale Of Equip/Scrap	1,000.00	0.00	0.00	0.00	1,000.00	100
011-3-643-00000 Recycled Wood Products - Fuel	8,500.00	0.00	0.00	0.00	8,500.00	100
011-3-694-00300 Solid Waste: Transfer From Sales Ta	375,000.00	0.00	0.00	0.00	375,000.00	100
Solid Waste - 11 Total Revenue	1,713,500.00	21,795.31	44,913.11	0.00	1,668,586.89	97
Solid Waste - 11 Total Expenditure	1,717,456.78	191,054.24	250,904.95	24,061.66	1,442,490.17	84
Solid Waste - 11 Net	-3,956.78	-169,258.93	-205,991.84	-24,061.66	226,096.72	-5,714

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Agency Reimbursement - Off Duty F	9,000.00	1,450.00	1,450.00	0.00	7,550.00	84
Revenue						
012-3-200-00000 Sheriff - Court Fees / Fines	9,000.00	454.50	454.50	0.00	8,545.50	95
Off Duty Witness Fees - 12 Total Revenue	9,000.00	454.50	454.50	0.00	8,545.50	95
Off Duty Witness Fees Total Expenditure	9,000.00	1,450.00	1,450.00	0.00	7,550.00	84
Off Duty Witness Fees - 12 Net	0.00	-995.50	-995.50	0.00	995.50	0
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						
015-4-310-04300 Certificates Of Indebtedness	305,000.00	0.00	0.00	0.00	305,000.00	100
015-4-310-04400 Interest - Cert Of Indebtedness	26,786.63	0.00	0.00	0.00	26,786.63	100
Revenue						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Indebte Total Revenue	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Ind Total Expenditure	331,786.63	0.00	0.00	0.00	331,786.63	100
2015 Road Cert. Of Indebtedness - 15 Net	158.87	0.00	0.00	0.00	158.87	100
Fund: 016 Jackson O.E.P - 16						
Expenditure						
016-4-310-01100 Salary - O.E.P. Director	0.00	2,033.32	2,033.32	0.00	-2,033.32	0
016-4-310-02300 Conferences / Workshops	1,000.00	0.00	0.00	0.00	1,000.00	100
016-4-310-03500 Office Supplies	0.00	119.55	119.55	0.00	-119.55	0
016-4-310-06200 Employer'S Share - Medicare	0.00	29.48	29.48	0.00	-29.48	0
016-4-310-06300 Employer'S Share - Par Retirement	2,582.06	0.00	0.00	0.00	2,582.06	100
016-4-310-06800 Employer'S Share - Fica	0.00	126.07	126.07	0.00	-126.07	0
016-4-400-00000 Hazard Mitigation Grant Program	362,293.00	1,030.00	1,030.00	0.00	361,263.00	100
Revenue						
016-3-340-00000 Empg - Gohsep - State Of La	26,270.26	0.00	0.00	0.00	26,270.26	100
Jackson O.E.P - 16 Total Revenue	26,270.26	0.00	0.00	0.00	26,270.26	100
Jackson O.E.P - 16 Total Expenditure	365,875.06	3,338.42	3,338.42	0.00	362,536.64	99
Jackson O.E.P - 16 Net	-339,604.80	-3,338.42	-3,338.42	0.00	-336,266.38	99
Fund: 017 Coroner Fund - 17						
Expenditure						
017-4-125-01100 Salaries - Coroner'S Office	30,000.00	2,550.00	5,100.00	0.00	24,900.00	83
017-4-125-06200 Medicare - Employer'S Share	435.00	36.97	73.95	0.00	361.05	83
017-4-125-06800 Fica - Employer'S Share	1,860.00	158.10	316.20	0.00	1,543.80	83
017-4-125-10000 Dues - Coroner'S Association	350.00	350.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	300.00	0.00	0.00	0.00	300.00	100
017-4-300-00000 Autopsy Professional Charges	24,000.00	6,020.00	6,020.00	0.00	17,980.00	75
017-4-310-00000 Indigent Disposition	1,500.00	0.00	0.00	0.00	1,500.00	100
017-4-350-00000 Forensic Assault Specialists	350.00	0.00	0.00	0.00	350.00	100
017-4-355-00000 Toxicology	500.00	0.00	0.00	0.00	500.00	100
017-4-500-00000 Opc'S - Out-Of-Parish	9,450.00	600.00	600.00	0.00	8,850.00	94
017-4-600-00000 Office Supplies, Misc. Exp	2,000.00	145.52	191.04	455.20	1,353.76	68

BUDGET REPORT BY FUND - ALL
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017-4-610-00000 Computer Software	1,500.00	1,170.00	1,170.00	0.00	330.00	22
017-4-650-00000 Medical Supplies	9,000.00	0.00	1,101.36	0.00	7,898.64	88
017-4-700-00000 Travel Expense - Coroners	3,300.00	0.00	0.00	0.00	3,300.00	100
017-4-705-00000 Vehicle / Liability Insurance	2,000.00	491.52	491.52	0.00	1,508.48	75
017-4-710-00000 Vehicle Expense - Repairs Etc	1,000.00	37.49	37.49	0.00	962.51	96
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,600.00	610.69	610.69	0.00	2,989.31	83
017-4-716-00000 Coroner'S Office Telephone	3,800.00	247.99	247.99	2,792.01	760.00	20
017-4-800-00000 Building Repairs And Renovations	4,000.00	724.54	724.54	0.00	3,275.46	82
Revenue						
017-3-100-10000 Coroner: Municipal Fees	12,000.00	370.04	370.04	0.00	11,629.96	97
017-3-100-20000 Coroner: Coroner'S Fees	1,500.00	50.00	50.00	0.00	1,450.00	97
017-3-694-00100 Coroner: Transfer From General Fur	85,445.00	0.00	0.00	0.00	85,445.00	100
Coroner Fund - 17 Total Revenue	98,945.00	420.04	420.04	0.00	98,524.96	100
Coroner Fund - 17 Total Expenditure	98,945.00	13,142.82	17,034.78	3,247.21	78,663.01	80
Coroner Fund - 17 Net	0.00	-12,722.78	-16,614.74	-3,247.21	19,861.95	0
Fund: 024 Federal Grants Fund - 24						
Expenditure						
024-4-200-02020 2020 Shsp Grant Expenditures	30,500.00	0.00	0.00	0.00	30,500.00	100
Revenue						
024-3-100-02020 2020 Shsp Grant Reimbursement	30,500.00	0.00	0.00	0.00	30,500.00	100
Federal Grants Fund - 24 Total Revenue	30,500.00	0.00	0.00	0.00	30,500.00	100
Federal Grants Fund - Total Expenditure	30,500.00	0.00	0.00	0.00	30,500.00	100
Federal Grants Fund - 24 Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 026 Court Fees Fund - 26						
Expenditure						
026-4-400-00000 Petit / Grand Jury Fees	5,500.00	0.00	553.16	0.00	4,946.84	90
Revenue						
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Court Fees Fund - 26 Total Expenditure	5,500.00	0.00	553.16	0.00	4,946.84	90
Court Fees Fund - 26 Net	-5,500.00	0.00	-553.16	0.00	-4,946.84	90
Report Total Revenue	\$10,701,537.79	\$47,825.07	\$75,920.01	\$0.00	\$10,625,617.78	99
Report Total Expenditure	\$11,548,456.28	\$818,681.68	\$1,126,674.39	\$988,748.63	\$9,433,033.26	82
Report Totals Net	\$-846,918.49	\$-770,856.61	\$-1,050,754.38	\$-988,748.63	\$1,192,584.52	-141

CASH RECEIPTS REGISTER FOR ALL CASH ACCOUNTS BY DEPOSIT NUMBER

Jackson Parish Police Jury

Deposit Dates: 2/1/2021 to 2/28/2021

FY 2021

Deposit Numbers: 604 to 642

User IDs: All

Deposit # / Date / Cash Account						Deposit Amount (\$)
604	02/01/2021	020-1-901-00000				119,156.68
606	02/01/2021	020-1-901-00000				1,000.00
613	02/03/2021	020-1-901-00000				226,710.31
614	02/02/2021	020-1-901-00000				415.00
615	02/02/2021	020-1-901-00000				1,175.30
616	02/03/2021	020-1-901-00000				700.78
617	02/03/2021	020-1-901-00000				256.00
618	02/04/2021	020-1-901-00000				230.00
619	02/04/2021	020-1-901-00000				3,763.04
620	02/05/2021	020-1-901-00000				80.00
621	02/05/2021	020-1-901-00000				1,514.50
622	02/09/2021	020-1-901-00000				2,150.00
623	02/09/2021	020-1-901-00000				2,303.60
624	02/09/2021	020-1-901-00000				230.00
625	02/09/2021	020-1-901-00000				808.50
627	02/10/2021	020-1-901-00000				80.00
628	02/10/2021	020-1-901-00000				1,874.00
629	02/10/2021	020-1-901-00000				550.00
630	02/12/2021	020-1-901-00000				210,896.35
631	02/12/2021	020-1-901-00000				183.33
632	02/12/2021	020-1-901-00000				4,397.55
633	02/24/2021	020-1-901-00000				4,185.00
634	02/24/2021	020-1-901-00000				6,319.50
635	02/26/2021	020-1-901-00000				190.00
636	02/26/2021	020-1-901-00000				1,336.84
637	02/16/2021	020-1-901-00000				18,607.44
639	02/24/2021	020-1-901-00000				550.00
641	02/28/2021	020-1-901-00000				1,823.78
642	02/28/2021	020-1-902-00000				25.82
GRAND TOTAL:						\$611,513.32



Jackson Parish Police Jury

2021 Material Bid: Specifications

Item: Oversize Gravel

- 1.) Oversize gravel to be 1½" to 5" rock. Gravel to be from "Standard Gravel" pit in Eagle Mills, Arkansas or other equal pit approved by the Parish Road Superintendent. All material to be prior approved by Parish Road Superintendent.
- 2.) All prices quoted shall be on a per ton basis.
- 3.) Per the bidder's proposal, prices quoted per ton are to be FOB Jackson Parish trucks, delivered to the parish road barn or delivered to various roads in Jackson Parish. All gravel must be delivered between the hours of 7:00 A.M. and 3:00 P.M., Monday thru Friday.
- 4.) On prices quoted for FOB parish trucks, the Jury will take into consideration the length of haul to certain areas of the parish and will purchase from the lower bidder taking into consideration the cost of hauling to all areas of the parish.
- 5.) Bids on all materials shall remain the bid price for the period beginning upon approval of Police Jury and ending December 31, 2021.
- 6.) The Jackson Parish Police Jury reserves the right to reject any or all bids for just cause in accordance with Louisiana State Statutes.
- 7.) Only bids submitted on furnished Bidder's Proposals will be accepted. Bidders may bid on any of the items on the proposal form, but must bid separately on each item.
- 8.) The Jackson Parish Police Jury is exempt from all state and local taxes. Do not include sales tax in the bid.



Jackson Parish Police Jury

2021 Material Bid: Bidder's Proposal

Item: Oversize Gravel

1.) The undersigned bidder does hereby declare and stipulate that this proposal is made in good faith, without collusion or connection with any other person or persons bidding for the same work, and that it is made in pursuance of and subject to all the terms and conditions of the Bid Advertisement and the Specifications, all of which have been examined by the undersigned.

2.) Schedule of Bid Prices:

	<u>FOB Parish Trucks</u>	<u>Delivered to Road Barn</u>	<u>Delivered to Various Roads</u>
Oversize Gravel (per ton)	\$ _____	\$ _____	\$ _____

Company Name: _____

Address: _____

Phone: _____ Fax: _____

Contact Name & Title: _____



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

March 8, 2021

MEMBERS

District 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2

LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

Commissioner Jay Dardenne
Division of Administration
Office of Community Development
Louisiana Watershed Initiative
P.O. Box 94095
Baton Rouge, LA 70804-9095

Re: Louisiana Watershed Initiative
Round 1 Application
Drainage Improvements (Village of Hodge)

Dear Commissioner Dardenne:

Please accept this correspondence as evidence of our full support for the application for Louisiana Watershed Initiative Round 1 funds submitted by the Village of Hodge for the purpose of construction of the Drainage Improvements Project. The requested funding would be used for the planning and construction of this needed development to help solve flooding and drainage issues in Hodge.

We are in full support of this project. Any consideration that you can give to the Village of Hodge in this matter would be appreciated.

Motion _____, seconded _____ to adopt a resolution of support for the Village of Hodge for their application for the Louisiana Watershed Initiative Round 1. Motion carried.

Sincerely,

The Jackson Parish Police Jury

Amy Magee
President



Jackson Parish Police Jury

Information for Virtual Meetings

- Annual cost for Zoom Packages:
 - Zoom Pro: \$149.90/year
 - Hosts up to 100 participants
 - Allows for meetings for up to 30 hours
 - Social Media Streaming (if applicable)
 - 1 GB cloud recording

 - Zoom Business: \$199.90/year:
 - Hosts up to 300 participants
 - Single Sign-On
 - Recording transcripts and managed domain
 - Company Branding

- Jurors would be able to attend the meeting and participate virtually under current COVID-19 guidelines.

- Will require a strong Wi-Fi connection to be able to use laptop during meetings. Best location would be the Administrative Building due to the Community Center having limited/no internet in the ballroom.

- Can still provide in-person location for Jury with restricted access to meeting room for board members only in the Nathaniel Zeno Jr. Meeting Room.

- Can still provide in-person location for the public with limited capacity in the Sunshine Room and foyer in addition to virtual attendance.

- Will require additional details posted on the agenda and notice that public comments must be submitted to the Police Jury Office to be read aloud during the public comments section (set a deadline for this).



LOVE YOUR PARISH CLEANUP CAMPAIGN

The Jackson Parish Police Jury will be sponsoring a LOVE YOUR PARISH CLEANUP CAMPAIGN. This event is to take place later this Spring. We are encouraging every citizen to be involved. There will be a competition between the seven districts, towns, schools, and businesses. Awards will be presented to the winners. To ensure fairness the judges will not be a Jackson Parish resident. Let us take pride in where we live and work and show the state of Louisiana, we are the CLEANEST Parish in the “BOOT”!

