

## JACKSON PARISH POLICE JURY

Jackson Parish Police Jury Administrative Building 160 Industrial Drive Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361 www.jacksonparishpolicejury.org

### September 01, 2021 Grants Committee

DATE: Wednesday, September 01, 2021

TIME: 12:00 PM

LOCATION: Jackson Parish Police Jury Administrative Building

Nathaniel Zeno Jr. Meeting Room

160 Industrial Drive Jonesboro, LA 71251

**AGENDA:** 

Call to Order
Invocation & Pledge of Allegiance
Public Comments

#### **Agenda Items**

- 1. Discuss and recommend action, if necessary, on ARP expenditures
- 2. Discuss other American Rescue Plan projects
- 3. Discuss and recommend action, if necessary, on committee suggestions or requests concerning other grant funding
- 4. Discuss and recommend action, if necessary, on letters of request for grant funding

#### Set Date & Time of Next Meeting

#### <u>Adjourn</u>

Committee: Ms. Amy Magee, Chairman

Mr. Todd Culpepper Ms. Tarneshala Cowans

#### MEMBERS

District 1
TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2 LEWIS CHATHAM 1575 Mariah Road Chatham, LA. 71226 (318) 235-0254

District 3

AMY C. MAGEE 2332 Walker Road Jonesboro, LA. 71251 (318) 235-0002

District 4

JOHN W MCCARTY 2766 Hwy 155 Quitman, LA 71268 (318) 259-9694

District 5

TARNESHALA COWANS 598 Beech Springs Road

Jonesboro, LA. 71251 (318) 475-0893

#### District 6

REGINA H. ROWE 159 Hughes Rd. Jonesboro, LA 71251 (318) 259-7923

**District 7** LYNN TREADWAY 505 Fifth Street Jonesboro, LA 71251 (318) 259-7673 (318) 680-8510

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 3 describing the assistance that is necessary.

It is possible that a quorum of the Police Jury may be in attendance at the meeting, but no action of the Police Jury as a whole will be taken.



# ARPA Revenue Replacement Calculator

Background Informatio	n							
1) Fiscal Year End	December	Notes:						
Base Year Revenue Period	12/31/2019 FY used for base year calculation							
2) Calculation Date	12/31/2020							
Number of Months	12	Months between Base Year and Calculation Date						
Estimate Revenue								
3) Base Year Revenue	\$ 8,446,822	<u>Use Worksheet to Calculate</u>						
4) Growth Rate	4.1%	Use Worksheet to Calculate						
<b>Counterfactual Revenue</b>	\$ 8,793,142	stimated Revenue Without Pandemic						
5) Actual Revenue	\$ 7,638,798	Use Worksheet to Calculate						
Reduction in Revenue		Fiscal Year Ended 12/31/2020						
Revenue Reduction	\$ 1,154,344	12/31/2020						
Revenue Reduction %	-13.1%							

# JACKSON PARISH COURTHOUSE - EXISTING HVAC EQUIPMENT LIST (2021)

ITEM		LOCATION		YEAR	CAPACITY				ESTIMATED	OPINION OF
	AREA SERVED		TYPE		AIRFLOW	CW FLOW	COOLING		REMAINING	REPLACEMEN'
				INSTALL		GPM	TONS	YRS.	LIFE (YRS)	COST
	First Floor - Sheriff's	Ground Floor Below	Four-pipe, multizone	1967		24 Gpm	9.5	54	Past	\$ 91,000
	Addition, East Half	Sheriff's Offices	4 zones		1.9" Static				Life	
			Acme MC-78		2 HP				Expectancy	
	Clerk of Court's Office	Ground Floor Below	Four-pipe, single zone	1989	2,700 cfm@	20 Gpm	8.1	32	Past	\$ 45,000
	First Floor	Sheriff's Offices			1.65"Static				Life	
			Trane CCD\B06		3 HP				Expectancy	
	First Floor Courthouse	First Floor Courthouse	Four-pipe, multizone	1967	9,515 cfm@	58 Gpm	24	54	Past	\$ 106,000
		Mechanical Room	7 zones		2.4" Static				Life	
			Acme MC-250		10 HP				Expectancy	
AHU #4	Second Floor	Second Floor Courthouse	Four-pipe, multizone	1967	3,585 cfm@	27 Gpm	10.3	54	Past	\$ 92,000
	Courthouse	West Mechanical Room	5 zones		1.9" Static				Life	
	West Half		Acme VC-78		2 Hp				Expectancy	
AHU #5	Second Floor	Second Floor Courthouse	Four-pipe, Single zone	1967	2,625 cfm@	20 Gpm	8.1	54	Past	\$ 45,000
	Courthouse	East Mechanical Room	with 4 reheat coils		1.7" Static	_			Life	
	East Half		Acme VC-62		2 Hp				Expectancy	
AHU #6	Third Floor	Third Floor Courthouse	Four-pipe, Single zone	2017	2,700 cfm@	17.7 Gpm	8.1	4	21	
	Courthouse	West Mechanical Room	with 4 reheat coils		1.75" Static	_				
	West Half		Daikin CAH06		3 Hp					
AHU #7	Third Floor	Third Floor Courthouse	Four-pipe, Single zone	1967	6,230 cfm@	53 Gpm	21.8	54	Past	\$ 60,000
	Courthouse	East Mechanical Room	'''		1.9" Static				Life	, ,
	Court Room		Acme VC-160		5 Hp				Expectancy	
	Third Floor	Third Floor Courthouse	Four-pipe, Single zone	2002	1,390 cfm@	7 Gpm	4.6	19		\$ 44,000
	Courthouse	East Mechanical Room	with 3 reheat coils		1.6" Static	·				, ,
	SE Private Rooms		Trane LPCAB03		1 HP					
	Air Handling Units and	Courthouse Ground	Condensing, forced	2006	2000 mbh			15	10	
	Re-heat Heating Coils	Floor Boiler Room	draft,hot water boiler		gas input					
	3		Aerco Benchmark 2.0							
Boiler #2	Air Handling Units and	Courthouse Ground	Condensing, forced	2019	2000 mbh			2	18	
	Re-heat Heating Coils	Floor Boiler Room	draft,hot water boiler		gas input					
	3		Hydrotherm KN-20							
Heating Water Pumps	Boilers #1 and #2	Courthouse Ground	End Suction	2019				2	18	
#1 and #2		Floor Boiler Room	Centrifugal - 3 Hp							
			73 Gpm @52' Tdh							
Chiller #1 AHU	AHU's 1 thru 8	Exterior, West Side of	Water Cooled Recip	2002				19	1	\$ 170,000
		Courthouse	Trane RTAA125						-	,,
			125 Tons, 224 gpm							
Chilled Water Pumps	Chiller #1	Courthouse Ground	End Suction	2019				2	18	
#1 and #2		Floor Boiler Room	Centrifugal - 10 Hp					_		
		Tion Zoner Hoom	267 Gpm @75' Tdh							
Reheat Coils 1 thru 12	AHU's 5.6.8	Second & Third Floors	Duct mounted with	1967				54	Past	\$ 50,000
Reneat Cons I tillu 12		Courthouse	3-way valves for					04	Life	ψ 55,500
		ood thouse	temperature control						Expectancy	
	l	1	Iromporatare control		1	1	1		LAPOULATION	\$ 703,000