



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

May 25, 2021 Special Called Police Jury Meeting

MEMBERS

District 1
TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2
LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3
AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4
JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5
TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6
REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7
LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

DATE: Tuesday, May 25, 2021
TIME: 5:00 PM
LOCATION: Jackson Parish Police Jury Administrative Building
Nathaniel Zeno Jr. Meeting Room
160 Industrial Drive
Jonesboro, LA 71251

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Agenda Items

- 1.** Consider and act on proposal from Enterprise Fleet Management
- 2.** Consider and act on request from Pinebelt for Summer Worker Program
- 3.** Consider and act, if necessary, on Solid Waste recommendations and departmental changes

Discussion of Other Topics

Announcements & Notifications

Adjourn

Notice Posted: May 24, 2021, 11:15 AM

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 3 describing the assistance that is ne

Prepared For:



Mike Duffy
FLEET CONSULTANT

504-779-3253
PHONE

Mike.M.Duffy@efleets.com
EMAIL



FLEET SYNOPSIS | JACKSON PARISH POLICE JURY

THE SITUATION

Current fleet age is negatively impacting the overall budget and fleet operations

- 52% of the light duty fleet is currently 8 years or older, or over 100,000 miles.
- 10.3 years is the current average age of the fleet
- Older vehicles have higher fuel costs, maintenance costs and tend to be unreliable, causing increased downtime and loss of productivity.

THE OBJECTIVES

Identify an effective vehicle life cycle that maximizes potential equity at time of resale creating a savings of over \$274,131 in 8 years

- Shorten the current vehicle life cycle from 11.5 years to 4 years
- Provide a lower sustainable fleet cost that is predictable year over year
- Free up more than \$18,000 in capital from the salvage of 12 vehicles in the first year
- Significantly reduce Maintenance in the first year by replacing the biggest cost offenders
- Reduce the overall fuel spend through more fuel efficient vehicles
- Leverage an open-ended lease to maximize cash flow opportunities and recognize equity.

Increase employee safety with newer vehicles

- Currently:
 - 8 vehicles predate Anti-Lock Brake standardization (2007)
 - 13 vehicles predate Electronic Stability Control standardization (2012)
 - *ESC is the most significant safety invention since the seatbelt*

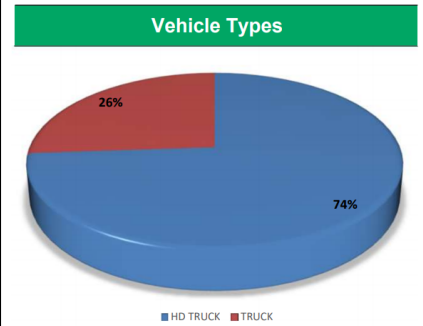
THE RESULTS

By partnering with Enterprise Fleet Management, it is estimated that the Parish will reduce their fuel costs, and also reduce maintenance cost in the first year on fleet vehicles. Leveraging an open-end lease maximizes cash flow and recognizes equity from vehicles sold. Furthermore, the Parish will leverage Enterprises Fleet Management's ability to sell vehicles at an average of 113% above Commercial Value Index. By shifting from reactively replacing inoperable vehicles to planning vehicle purchases, the Jackson Parish Police Jury will be able replace 12 of its oldest vehicles within a year, turning 50% of their vehicles into newer, safer, more efficient models.

FLEET PLANNING ANALYSIS | JACKSON PARISH POLICE JURY

Jackson Parish - Fleet Profile

Fleet Profile				Fleet Replacement Schedule					Replacement Criteria
Vehicle Type	# of Type	Average Age (years)	Average Annual Mileage	2021	2022	2023	2024	Under-Utilized	
Compact Pickup Ext 4x2	1	10.3	5,900	1	0	0	0	0	* Fiscal Year 2021 = 8 years old and older, or odometer over 100,000
1/2 Ton Pickup Ext 4x2	2	13.3	8,800	2	0	0	0	0	* Fiscal Year 2022 = 6 years old and older, or odometer over 93,300
1/2 Ton Pickup Ext 4x4	1	16.3	17,800	1	0	0	0	0	* Fiscal Year 2023 = 4 years old and older, or odometer over 86,600
1/2 Ton Pickup Quad 4x2	2	3.7	17,200	0	1	1	0	0	* Fiscal Year 2024 = Remaining Vehicles
3/4 Ton Pickup Ext 4x2	3	7.9	12,400	2	0	1	0	0	* Underutilized = Annual Mileage less than 2,500
3/4 Ton Pickup Quad 4x2	1	6.2	26,600	1	0	0	0	0	
1 Ton Pickup Reg 4x2	1	18.3	7,000	1	0	0	0	0	
1 Ton Pickup Quad 4x2	3	15.0	6,600	3	0	0	0	0	
1 Ton Cab Chassis	4	12.8	9,300	1	1	0	2	0	
1 1/2 Ton Cab Chassis	2	5.2	10,300	0	0	0	2	0	
Med Duty Cab Chassis	3	7.5	18,100	0	0	0	3	0	
Totals/Averages	23	10.3	12,100	12	2	2	7	0	



Jackson Parish - Fleet Planning Analysis

Current Fleet	23	Fleet Growth	0.00%	Proposed Fleet	23
Current Cycle	11.50	Annual Miles	12,100	Proposed Cycle	4.00
Current Maint.	\$110.92	Current MPG	10	Proposed Maint.	\$53.30
Maint. Cents Per Mile	\$0.11			Price/Gallon	\$2.00

Fiscal Year	Fleet Mix				Fleet Cost						Annual	
	Fleet Size	Annual Needs	Owned	Leased	Purchase	Lease*	Equity (Owned)	Equity (Leased)	Maintenance	Fuel	Fleet Budget	Net Cash
Average	23	2.0	23	0	71,005	0			30,613	55,660	157,278	0
'21	23	12	11	12	0	86,203	-18,000		22,316	45,980	136,499	20,779
'22	23	2	9	14	0	102,274	-5,500		20,933	44,367	162,074	-4,796
'23	23	2	7	16	0	114,416	-7,800		19,550	42,753	168,920	-11,642
'24	23	7	0	23	0	191,745	-45,500	-209,856	14,710	37,107	-11,795	169,073
'25	23	12	0	23	0	191,745	0	-36,842	14,710	37,107	206,719	-49,441
'26	23	2	0	23	0	191,745		-29,148	14,710	37,107	214,413	-57,135
'27	23	2	0	23	0	191,745		-170,003	14,710	37,107	73,558	83,720
'28	23	7	0	23	0	191,745		-209,856	14,710	37,107	33,705	123,573
8 Year Savings											\$274,131	

Columbia County expects to save over \$320,000 with Enterprise's Program.

BACKGROUND

Location: Hudson, NY
Industry: Government
Total vehicles: 124 vehicles

THE PROBLEM

Columbia County's budget was being negatively impacted by an aging fleet. Almost half of the county's fleet was 10 years or older. The county would only purchase new vehicles when broken-down vehicles were inoperable, creating unpredictable capital expenses.

THE SOLUTION

Columbia County partnered with Enterprise Fleet Management to reduce the average age of the fleet. Enterprise proposed a plan that would allow the county to replace vehicles every five years. In addition, the county would be able to gain over \$200,000 in capital from the resale of the existing vehicles, over a five-year span.

“The biggest benefit for Columbia County is that our relationship with Enterprise has given us the ability to provide more efficient, safer vehicles to our Departments and the citizens that they serve, while keeping capital spending to a minimum.”

– Matt Murell, Chairman

“Columbia County supervisors approved a contract with Enterprise Fleet Management to shift [their non-first responder vehicles] to a leased vehicle fleet to reduce maintenance costs and reduce capital outlay.”

– GovernmentFleet.com,

N.Y. County's Fleet Leasing Plan Reduces Costs, August 19, 2015

THE RESULTS

The county's new vehicles have driven down fuel expenses with increased fuel efficiency – reducing overall maintenance expenses and decreasing vehicle downtime. All of this, coupled with an annual fleet evaluation to continually assess the county's costs has simplified operations and improved the county image.

To learn more, visit efleets.com or call 877-23-FLEET.



Key Results

**ESTIMATED
\$320,000
SAVINGS OVER
THE NEXT 10 YEARS**



**SAFER VEHICLES
WITH IMPROVED IMAGE**



**INCREASED FUEL
EFFICIENCY BY
20-25%**

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Enterprise helps Caddo Parish replace mandated vehicles while staying under budget.

BACKGROUND

Location: Shreveport, LA
Industry: Government/School Board
Total vehicles: 80 vehicles

THE PROBLEM

Education systems and school boards are always tasked with optimizing school programs under a strict budget. In 2014, The Caddo Parish was faced with the difficult task of purchasing necessary school vehicles, without allocated funds. The school needed multiple vehicles, but could only afford to purchase one vehicle.

THE SOLUTION

After a competitive RFP process, Caddo Parish realized that it could partner with Enterprise Fleet Management and utilize Enterprise's financing options to lease five vehicles for the price of purchasing one. Soon after partnering with Enterprise, the state mandated that all driver education vehicles had to be under ten years old. Caddo Parish was grateful for the existing relationship with Enterprise, because it was able to update all 12 of its aging vehicles without an issue.

"I can always depend on Enterprise to help strategize our fleet needs and offer options to provide safe, reliable vehicles for our employees and students."

- Lisa Lloyd, CPPB Director of Purchasing

THE RESULTS

In less than three years, Caddo Parish has been able to update 35 of its school vehicles to newer, safer models. Caddo Parish has even reduced fuel expenses due to a more fuel efficient fleet. The School Board values its partnership with Enterprise Fleet Management and continues to depend on the partnership for its expanding fleet needs.

To learn more, visit efleets.com or call 877-23-FLEET.



Key Results

REPLACED

45%

OF THE FLEET
WITH NEWER,
SAFER VEHICLES



REDUCED

FUEL & MAINTENANCE COSTS



STAYED
UNDER
BUDGET

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PROGRAM RESOURCES | JACKSON PARISH POLICE JURY

SAFETY

- 56% of all vehicles are older than 8 years of age and do not contain the most up to date safety features, such as electronic stability control and airbag standardization and anti-lock brake control.

ACCOUNT MANAGEMENT

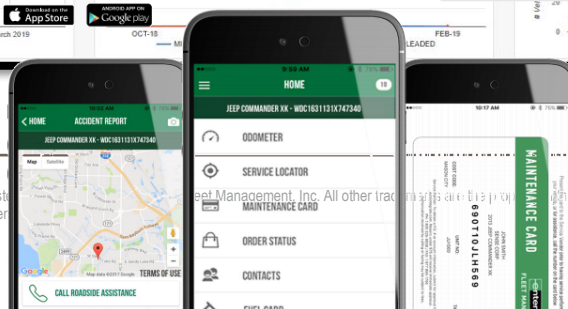
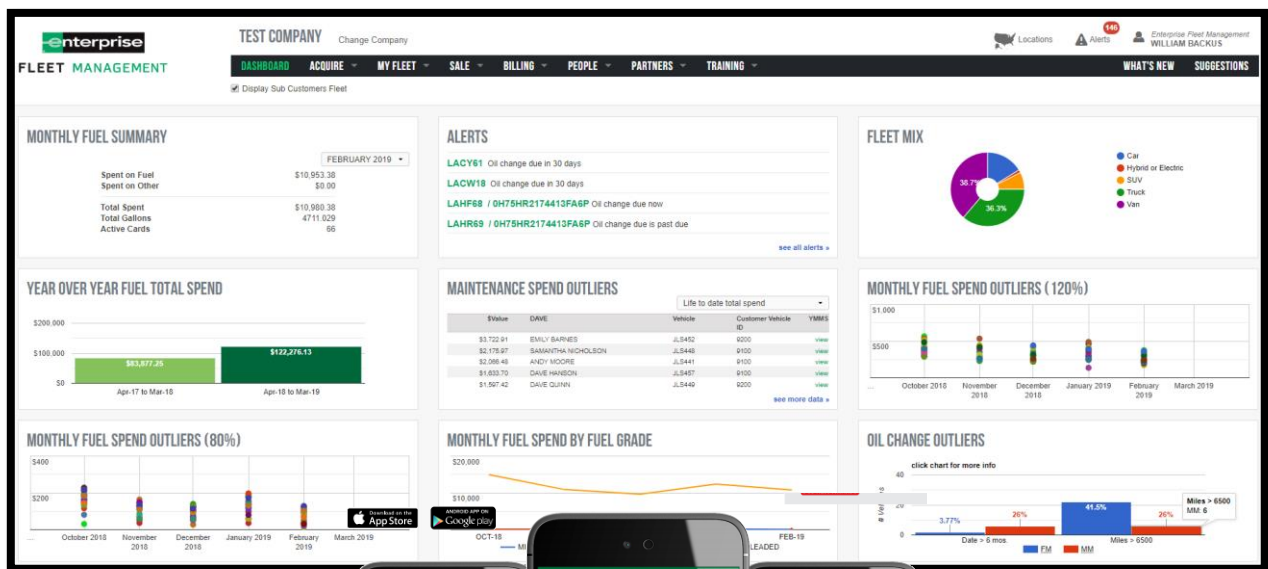
The Jackson Parish Police Jury will have a dedicated, local account team to proactively manage and develop your fleet while delivering the highest level of customer service to facilitate your day-to-day needs.

- Your dedicated Account Manager meets with you 3-4 times a year for both financial and strategic planning.
- Your Account Manager will provide on-going analysis – this will include most cost-effective vehicle makes/models, cents per mile, total cost of ownership, and replacement analysis.

TECHNOLOGY

Enterprise Fleet Management's website provides vehicle tracking, reporting, and metrics. Our website can be customized to view a wide range of data so that you may have a comprehensive and detailed look at all aspects of your fleet and the services provided. Our Mobile App gives drivers all of the convenience and functionality they need.

- **Consolidated Invoices** - Includes lease, maintenance, and any additional ancillaries
- **Maintenance Utilization** - Review the life-to-date maintenance per vehicle
- **Recall Information** - See which units have open recalls
- **License & Registration** - See which plate renewals are being processed by Enterprise and view status
- **Alerts** - Set customizable alerts for oil changes, lease renewals, license renewals, and billing data
- **Lifecycle Analysis** - See data regarding all transactions for the lifecycle of the entire fleet, with drill-down capability to any specific lease or transaction



REFERENCES | JACKSON PARISH POLICE JURY

CURRENT PARTNERS

- Lincoln Parish Police Jury
- Desoto Parish Police Jury
- Rapides Parish Police Jury
- Vermilion Parish Police Jury
- St. Charles Parish
- St. John the Baptist Parish
- Acadia Parish Police Jury
- St. Martin Parish
- St. Mary Parish
- Tangipahoa Parish
- West Feliciana Parish
- Livingston Parish
- City of Ruston
- City of Minden
- City of Opelousas
- City of Morgan City
- City of Eunice
- City of Thibodaux
- City of Gretna
- City of Baker
- City of Walker
- City of Zachary
- City of Thibodaux
- Lincoln Parish Sheriff
- Lafayette Parish Sheriff Office
- Caddo Parish School Board
- Union Parish Sheriff
- Vernon Parish Sheriff
- Bienville Parish Sheriff
- Tensas Parish Sheriff
- Richland Parish Sheriff
- Catahoula Parish Sheriff
- East Carroll Parish Sheriff
- 50+ Government Entities in Louisiana
- 1000+ Government Entities across the United States



INC.

508

71251

6444

pinebelt@bellsouth.net

April 28, 2021

PINE BELT MULTI-PURPOSE CAA,

708 South Cooper Ave./ Post Office Box

Jonesboro, Louisiana

(318) 259-

Email:

Jackson Parish Police Jury
160 Industrial Drive
Jonesboro, LA 71251

Dear Jurors:

The Pine Belt Multi-Purpose Community Action Agency, Inc. proposes to administer a summer employment program for youth ages 16 through 21. In an effort to assist a greater number of participants, the agency is seeking partnership with the Jackson Parish Police Jury. This partnership would allow for at least (2) area youth residing in each designated Ward or district to be employed for a period throughout the summer. We are proposing that Pine Belt will employ (7) and the Police Jury will employ (7) participants. The selection process will be fair and equitable as established by both entities. The proposed terms and conditions to provide assistance are as follows:

Dates of Service: June 1st through July 31st

Total to be served: (14) participants

Hourly wage: \$7.25

Total hours per week: (30)

Total weeks per participant: (4) Group I employment dates – June 1st through June 30th
Group II employment dates – July 1st through July 30th

Cost per participant:

$\$7.25/\text{hour} \times 30 \text{ hours/week} = \$217.50 \times 4 \text{ weeks} = \$870.00 \text{ salary plus } 7.65\% \text{ (FICA)} = \936.55 TOTAL

Cost per entity:

Pine Belt Multi-Purpose CAA \$936.55 wages x (7) participants = \$ 6,555.85

Jackson Parish Police Jury \$936.55 wages x (7) participants = \$ 6,555.85

Any consideration given to this endeavor would be greatly appreciated. If you have any questions or concerns, please feel free to contact me at (318) 259-6444, ext. 13.

With kindest regards,

Conchita Malone-Doyle
Executive Director

*Equal Opportunity Employer/Program
Auxiliary Aids and Services will be provided upon request to individuals with disabilities*

Pine Belt Multi-Purpose CAA, Inc.						
Overall CSBG Activity Report: Jan.-Mar. 2021						
CATEGORIES		Prev. Qtr.	Jan	Feb	Mar	Total
Employment						
		0				0
1.1A	Summer Yth Wk Pg.	0				0
1.1B	Work Experience	0				0
Total Employment						
0						
Education						
6.3C/D	Head Start	125				125
1.2B	GED					0
1.2D	Tutorial Pgm					0
Total Education						
125						
Income Management						
1.3UD	Budget Counseling	0			2	2
		0				0
		0				0
Total Income Management						
2						
Housing						
1.2H	Hud	10				10
1.2H	Multi-Family	120				120
Total Housing						
130						
Emergency Services						
6.2A	FEMA/CSBG Em. Food					0
6.2B	FEMA/CSBG Emerg. Utility				33	33
6.2C	FEMA/CSBG Emerg. Rent/Mortg.				5	5
						0
6.5E	Info/Ref	105	30	16	63	214
		0				0
6.2K	Clothing Bank	25	2	3	2	32
Total Emergency Services						
284						
Nutrition						
1.2I	Commodities	1164	351	2	261	1778
6.4F	Senior Sponsorship	135	20		15	170
6.3C/B	Child & Adult Care	125				125
6.4F	F. Bask. (Thx/Chris.)	39				39
1.2I	Summer Feeding Pg.	0				0
1.2I	Food Assistance/Food Stamps	1				1
	LIHEAP	300		279		579
Total Nutrition						
2692						
Linkage						
		0				0
4.1	Com. Partners Agrmt	2			2	4
1.2G	Health Fair	0				0
6.3Y/I	S. Camp Prtnrshp	0				0
6.3 Y/I	Tuition Assistance	0				0
		0				0
		0				0
Total Linkage						
4						
Self-Sufficiency						
6.5C	School Voucher	0				0
	Medicaid	0				0
		0				0
Total Self-Sufficiency						
0						
Health						
1.2G	Medical/Dental	0				0
1.2G	Health & Wellness	0				0
Total Health						
0						
GRAND TOTAL		2161	403	300	383	3237
					Minus CACFP	125
					TOTAL	3112
Previous Quarters:						
				Total Oct.-Dec. '20	1086	

Overall CSBG Activity Report		Reporting January 1, 2021 through March 31, 2021								
CATEGORIES										
		Percentage	Rate	January	February	March				
Employment				41522.77	36171.82	34380.97				
1.1A	Job Counseling	2.35%								
1.1A	Summer Yth Wk Pg.	3.78%		0.00	0.00	0.00			ADMIN.	
1.1B	Work Experience	1.95%								
Total Employment				0.00	0.00	0.00	0.00	0.00	12091.71	
									11160.09	
									0.00	
									10358.34	
Education									33610.14	
6.3IC/D	Head Start	25.00%		10380.69	9042.96	8595.24	28018.89	0.00		
1.2B	GED	1.50%			245.77		245.77	0.00		
1.2D	Tutorial Pgm	2.16%					0.00	0.00		
Total Education				10380.69	9288.73	8595.24	28264.66	0.00		
									0.00	
Income Management									0.00	
1.3UD	Budget Counseling	1.60%		664.36	578.75	550.10	1793.21	0.00		
Total Income Management				664.36	578.75	550.10	1793.21	0.00		
Housing									0.00	
1.2H	Hud	8.00%		3321.82	2893.75	2750.48	8966.04	0.00		
1.2H	Multi-Family	6.00%		2491.37	2170.31	2062.86	6724.53	0.00		
Total Housing				5813.19	5064.05	4813.34	15690.58	0.00		
Emergency Services									0.00	
6.2A	Fema Food						0.00	0.00		
6.2B	FEMA Utility	7.00%		2906.59	2532.03	2406.67	7845.29	0.00		
6.2C	FEMA Rent/Mortg.						0.00	0.00		
6.2A	CSBG Em. Asst (F)	0.86%					0.00	0.00		
6.2B	CSBG Em. Asst (U)	2.00%					0.00	0.00		
6.2C	CSBG Em. Asst (R)	1.35%					0.00	0.00		
6.2K	Clothing Bank	2.78%		1154.33	1005.58	955.79	3115.70	0.00		
6.5E	Info/Ref	1.85%		768.17	669.18	636.05	2073.40	0.00		
Total Emergency Services				4829.10	4206.78	3998.51	13034.39	0.00		
									0.00	
	Food Stamps	1.45%		602.08	278.72	498.52	1379.32	0.00		
1.2I	Commodities	9.35%		3882.38	3382.07	3214.62	10479.06	0.00		
6.4F	Senior Sponsorship	6.40%		2657.46	2315.00	2200.38	7172.84	0.00		
6.3IC/B	Child & Adult Care	22.05%		9155.77	7975.89	7581.00	24712.66	0.00		
6.4F	F. Bask. (Thx/Chris.)	0.85%					0.00	0.00		
1.2I	Summer Feeding Pg.	4.90%					0.00	0.00		
	LIHeap	6.65%		2761.26	2405.43	2286.33	7453.02	0.00		

Total Nutrition				19058.95	16357.09	15780.87	51196.91		
Linkage							0.00		
							0.00		
4.1	Com. Partners Agrmt	1.87%		776.48	676.41	642.92	2095.81		
1.2G	Health Fair	2.00%					0.00		
6.3Y/I	S. Camp Prtnrshp	2.25%					0.00		
							0.00		
Total Linkage				776.48	676.41	642.92	2095.81		
							0.00		
Self-Sufficiency							0.00		
6.5C	School Voucher	0.12%		0.00	0.00	0.00	0.00		
							0.00		
Total Self-Sufficiency				0.00	0.00	0.00	0.00		
							0.00		
Health							0.00		
1.2G	Medical/Dental	0.12%		0.00			0.00		
1.2G	Health & Wellness	0.25%			0.00	0.00	0.00		
Total Health				0.00	0.00	0.00	0.00		
GRAND TOTAL				41522.77	36171.82	34380.97	112075.55		

Account Name	2015 Actual Total	2016 Actual Total	2017 Actual Total	2018 Actual Total	2019 Actual Total	2020 Actual Total	2021 Original Budget	2021 Current Forecast	2021 Net Change	Comment
SOLID WASTE FUND										
REVENUES - Solid Waste Fund										
Taxes										
SALES TAX RECEIPTS	\$ 1,302,385	\$ 1,130,480	\$ 1,010,116	\$ 1,136,651	\$ 1,257,028	\$ 1,274,203	\$ 1,100,000	\$ 1,100,000	\$ -	
Licensing, Permits, & Fees										
COMMERCIAL COLLECTION FEES	\$ 127,225	\$ 132,250	\$ 138,689	\$ 172,896	\$ 180,789	\$ 172,264	\$ 200,000	\$ 266,316	\$ 66,316	Higher customer retention
DUMPING FEE CHARGED	\$ 10,762	\$ 10,207	\$ 8,181	\$ 8,226	\$ 8,007	\$ 10,103	\$ 10,000	\$ 12,889	\$ 2,889	Charging contractors
Other Revenue										
INTEREST	\$ 9,434	\$ 4,933	\$ 8,629	\$ 18,926	\$ 26,594	\$ 5,302	\$ 3,000	\$ 3,000	\$ -	
RECYCLING METAL/PLASTIC/PAPER/ETC	\$ 21,759	\$ 19,284	\$ 24,251	\$ 22,103	\$ 16,713	\$ 18,494	\$ 16,000	\$ 16,000	\$ -	
RECYCLED WOOD PRODUCTS - FUEL	\$ 15,605	\$ 22,897	\$ 27,760	\$ 8,900	\$ 51,744	\$ 5,185	\$ 8,500	\$ 8,500	\$ -	
SALE OF EQUIP/SCRAP	\$ 1,420	\$ -	\$ 521	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	
REFUNDS	\$ 135,239	\$ 36	\$ 73	\$ 31	\$ 787	\$ 235	\$ -	\$ -	\$ -	
LA CARES Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,552	\$ -	\$ -	\$ -	
Transfers In										
Solid Waste: Transfer From General	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Solid Waste: Transfer From Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ -	\$ (375,000)	Tax election failed
Total Revenues	\$ 1,623,828	\$ 1,320,086	\$ 1,218,219	\$ 1,867,733	\$ 1,541,662	\$ 1,542,337	\$ 1,713,500	\$ 1,407,705	\$ (305,795)	
EXPENSES - Solid Waste Fund										
Personnel										
SALARY	\$ (539,035)	\$ (582,881)	\$ (604,743)	\$ (627,254)	\$ (693,741)	\$ (669,180)	\$ (665,994)	\$ (593,876)	\$ 72,118	Moved clerk & 2 laborers
MEDICARE	\$ (8,333)	\$ (8,355)	\$ (8,964)	\$ (9,677)	\$ (10,265)	\$ (11,468)	\$ (9,657)	\$ (8,598)	\$ 1,059	Moved clerk & 2 laborers
RETIREMENT	\$ (76,676)	\$ (75,775)	\$ (78,024)	\$ (72,524)	\$ (86,858)	\$ (82,004)	\$ (81,584)	\$ (72,750)	\$ 8,834	Moved clerk & 2 laborers
UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Solid Waste: Workmen's Comp Ins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (31,281)	\$ (35,000)	\$ (37,155)	\$ (2,155)	Adjusted to actual
GROUP INSURANCE	\$ (109,952)	\$ (119,596)	\$ (152,874)	\$ (138,058)	\$ (148,094)	\$ (146,979)	\$ (149,734)	\$ (141,203)	\$ 8,531	Moved clerk & 2 laborers
PHYSICALS/TESTS	\$ (2,744)	\$ (1,049)	\$ (1,988)	\$ (641)	\$ (968)	\$ (626)	\$ (1,000)	\$ (1,000)	\$ -	
TRAVEL, CONFERENCE, TRAINING	\$ (1,269)	\$ (1,477)	\$ (590)	\$ (2,101)	\$ (1,920)	\$ (1,174)	\$ (1,200)	\$ (1,200)	\$ -	
Facility										
TELEPHONE	\$ (3,911)	\$ (4,896)	\$ (5,745)	\$ (6,272)	\$ (6,767)	\$ (6,196)	\$ (6,276)	\$ (6,276)	\$ -	
UTILITIES	\$ (18,647)	\$ (18,666)	\$ (18,768)	\$ (18,737)	\$ (18,967)	\$ (17,043)	\$ (19,000)	\$ (19,000)	\$ -	
TOOLS/TECHNOLOGY (NON EQUIPMENT)	\$ (1,400)	\$ (100)	\$ (150)	\$ (4,993)	\$ (817)	\$ (8,545)	\$ (6,901)	\$ (9,300)	\$ (2,399)	Adjusted to actual
OFFICE EXPENSE	\$ (1,719)	\$ (1,624)	\$ (1,616)	\$ (2,289)	\$ (2,850)	\$ (1,921)	\$ (2,000)	\$ (2,000)	\$ -	
SURVEILLANCE / ENFORCEMENT COSTS	\$ (3,703)	\$ (14,535)	\$ -	\$ (15,291)	\$ (4,144)	\$ (240)	\$ (2,000)	\$ (2,000)	\$ -	
Fleet Management										
Solid Waste: Fleet/Property/Liability Insurance	\$ (77,549)	\$ (63,536)	\$ (54,180)	\$ (54,772)	\$ (62,377)	\$ (47,668)	\$ (51,250)	\$ (44,392)	\$ 6,858	Adjusted to actual
LEASE OF EQUIPMENT	\$ -	\$ (42,175)	\$ (26,400)	\$ (33,535)	\$ (54,189)	\$ (53,351)	\$ (53,351)	\$ (53,351)	\$ -	

Account Name	2015	2016	2017	2018	2019	2020	2021	2021	2021	Comment
	Actual Total	Actual Total	Actual Total	Actual Total	Actual Total	Actual Total	Original Budget	Current Forecast	Net Change	
GAS & OIL	\$ (90,290)	\$ (75,885)	\$ (76,191)	\$ (107,605)	\$ (111,647)	\$ (89,436)	\$ (110,000)	\$ (98,407)	\$ 11,593	Reduced routes
TIRES	\$ (21,908)	\$ (18,165)	\$ (13,918)	\$ (14,530)	\$ (18,405)	\$ (16,734)	\$ (18,000)	\$ (14,179)	\$ 3,821	Reduced routes
GPS FLEET TRACKING	\$ (3,400)	\$ (3,905)	\$ (3,945)	\$ (4,127)	\$ (4,480)	\$ (4,713)	\$ (4,210)	\$ (4,532)	\$ (322)	
Capital										
BUILDING / INFRASTRUCTURE REPAIR	\$ -	\$ -	\$ -	\$ (800)	\$ -	\$ (17,552)	\$ -	\$ -	\$ -	
EQUIPMENT	\$ (79,544)	\$ (226,067)	\$ (117,846)	\$ (32,120)	\$ (133,929)	\$ -	\$ -	\$ -	\$ -	
MODEL BIN SITES - WORK IN PROGRESS	\$ (222,042)	\$ (0)	\$ -	\$ (899)	\$ (11,000)	\$ (50,592)	\$ -	\$ -	\$ -	
General Operating Expenses										
PARTS, REPAIRS, SUPPLIES, ETC.	\$ (109,207)	\$ (113,757)	\$ (110,646)	\$ (120,364)	\$ (188,452)	\$ (137,772)	\$ (120,000)	\$ (110,000)	\$ 10,000	Reduced routes & repairs
NON-CAPITALIZED ASSETS	\$ (14,573)	\$ -	\$ (21,444)	\$ -	\$ -	\$ (5,627)	\$ (5,500)	\$ -	\$ 5,500	No additional bins needed
Credit Card Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (176)	\$ (176)	
Outside Services										
CONTRACT PAYMENTS	\$ -	\$ -	\$ -	\$ -	\$ (1,200)	\$ -	\$ -	\$ (50,000)	\$ (50,000)	Close and prep temp sites
ENGINEER	\$ (2,590)	\$ (749)	\$ (6,249)	\$ (22,539)	\$ (47,431)	\$ (16,018)	\$ (9,000)	\$ (14,000)	\$ (5,000)	Adiitional consulting
LEGAL COUNCIL & SETTLEMENTS	\$ -	\$ (2,800)	\$ (53,335)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DUMPING FEES	\$ (240,868)	\$ (236,650)	\$ (237,672)	\$ (269,543)	\$ (279,189)	\$ (313,203)	\$ (315,000)	\$ (325,000)	\$ (10,000)	Trending increased tonnage
FEES / PERMITS / AUDIT FEES	\$ (2,135)	\$ (1,805)	\$ (2,182)	\$ (3,048)	\$ (4,338)	\$ (9,331)	\$ (10,800)	\$ (4,966)	\$ 5,834	Re-class
Audit Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,834)	\$ (5,834)	Re-class
TESTING FEES	\$ (738)	\$ (643)	\$ (693)	\$ (643)	\$ (3,906)	\$ (643)	\$ (1,000)	\$ (1,000)	\$ -	
PUBLICATIONS	\$ -	\$ -	\$ -	\$ -	\$ (63)	\$ (68)	\$ (500)	\$ (500)	\$ -	
Inter-Governmental										
ADMIN COLLECTION COST & COMMISSIONS	\$ (33,865)	\$ (9,412)	\$ (15,012)	\$ (13,749)	\$ (18,491)	\$ (19,090)	\$ (16,500)	\$ (16,500)	\$ -	
SHERIFF - LITTER CREW PARISH ROADS	\$ (24,880)	\$ (30,200)	\$ (34,400)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Accounting & Payroll Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (25,472)	\$ (25,472)	New allocation for all funds
Other Expenses										
Solid Waste: Other Expense	\$ (16,542)	\$ -	\$ -	\$ -	\$ -	\$ (891)	\$ -	\$ -	\$ -	
Transfers Out										
Solid Waste: Trans To Landfill Clos	\$ -	\$ -	\$ -	\$ -	\$ (100,117)	\$ (21,462)	\$ (22,000)	\$ (22,000)	\$ -	
Total Expenses	\$ (1,707,521)	\$ (1,654,702)	\$ (1,647,574)	\$ (1,576,110)	\$ (2,014,605)	\$ (1,780,808)	\$ (1,717,457)	\$ (1,684,666)	\$ 32,791	
CK										
Total Excess (Deficiency)	\$ (83,693)	\$ (334,616)	\$ (429,355)	\$ 291,623	\$ (472,944)	\$ (238,471)	\$ (3,957)	\$ (276,961)		
Beginning Solid Waste Fund Balance							\$ 668,624	\$ 668,624		
Ending Solid Waste Fund Balance	\$ 932,817	\$ 876,272	\$ 687,074	\$ 1,218,368	\$ 845,118	\$ 668,624	\$ 664,667	\$ 391,664		

Municipality	2016 Tons	2016 Dumping Fees	2017 Tons	2017 Dumping Fees	2018 Tons	2018 Dumping Fees	2019 Tons	2019 Dumping Fees	2020 Tons	2020 Dumping Fees	2021 Tons TO-DATE	2021 Dumping Fees TO-DATE	Total Tons	Total Dumping Fees
Chatham	125.05	\$ 3,192.53	110.33	\$ 2,816.72	90.77	\$ 2,347.31	106.85	\$ 2,820.84	123.75	\$ 3,344.96	16.60	\$ 448.70	573.35	\$ 14,971.06
East Hodge	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Eros	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Hodge	189.85	\$ 4,846.87	210.16	\$ 5,365.38	278.87	\$ 7,211.58	390.24	\$ 10,302.34	193.55	\$ 5,231.66	77.07	\$ 2,083.20	1,339.74	\$ 35,041.03
Jonesboro	1,875.09	\$ 47,871.05	1,733.02	\$ 44,244.00	1,474.68	\$ 38,135.22	1,953.73	\$ 51,578.47	1,984.76	\$ 53,648.06	574.93	\$ 15,540.36	9,596.21	\$ 251,017.17
North Hodge	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Quitman	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
	2,189.99	\$ 55,910.44	2,053.51	\$ 52,426.11	1,844.32	\$ 47,694.12	2,450.82	\$ 64,701.65	2,302.06	\$ 62,224.68	668.60	18,072.26	11,509.30	\$ 301,029.26
Union Parish Rate	\$ 25.53		\$ 25.53		\$ 25.86		\$ 26.40		\$ 27.03		\$ 27.03			



JACKSON PARISH POLICE JURY

Courthouse

500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

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www.jacksonparishpolicejury.org

October 28, 2020

MEMBERS

WARD 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

WARD 2

EDDIE M. LANGSTON
770 Taylor Road
Jonesboro, LA. 71251
(318) 259-7448

WARD 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 259-7448

Passed

WARD 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

WARD 5

TARNESHAL
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 480-9095

Passed

WARD 6

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

**Modified to
contractors
only**

WARD 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-1084

**No action
to-date**

To: Jackson Parish Police Jury

Re: Solid Waste Department

Dear Jury Members,

On the agenda today is a discussion about some of the different options we have in order to address the financial issues with the Solid Waste Department. While none of these are ideal, we have gathered the best financial data that we have available.

The following are some options for your consideration:

- 1.) Eliminate the Saturday shift: **\$8,000 savings**
We currently pay 2 staff members to open the landfill from 9:00AM – 1:00PM on Saturdays. This typically results in overtime pay and the average amount of loads we see varies from zero to five throughout the year.
- 2.) Increase the dumping fee from \$35/ton to \$45/ton: **\$2,000 additional revenue**
We cannot say how much additional revenue this would bring in. If we take the annual tonnage for the last four years times the \$10 increase, it would have resulted in approximately \$2,000 of additional revenue per year.
- 3.) Eliminate Residential Dumping Permits and begin to charge both residents and contractors to come across the scales: **\$4,000 additional revenue**
If we take the annual tonnage for the last four years times the existing \$35/ton dumping fee, it would have resulted in approximately \$4,000 of additional revenue per year.
- 4.) Begin charging the municipalities for their garbage that is hauled and paid for by the Police Jury (\$27.03+/ton dumping fees to Union Parish): **\$65,000 additional revenue**
Currently, all municipalities and their contractors dump at our transfer station for free. The Police Jury then takes on the cost to haul the garbage to the Union Parish Landfill and pay all dumping fees at \$27.03/ton (raises each year). Collecting the equal dumping fees would not cover the expense for our labor and hauling costs (equipment), so this would still be an expense of the Police Jury.
- 5.) Re-strategize the Commercial Pickup business:
Option 1: increase prices: \$150,000 additional revenue
We currently have approximately 160 bin throughout the parish with 187 “dumps”. We charge \$75 per bin for an 8-yard bin with a once per week dump. In comparison

**Passed with
modification to
\$115.50 price**



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WARD 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

WARD 7
LYNN...
3...
Jones...
(318) 259-...
(318) 480-8510

to what a commercial pickup company (Waste Management) and what other parishes are offering, we are very underpriced. Vermillion Parish just ended their Commercial Pickup program and all of their businesses have a one-year contract with a commercial vendor for \$80 per bin for a 4-yard bin. Union Parish charges \$60 per bin, but they only pickup twice per month. In order to begin paying for this program, we would recommend you double the cost of the bins to \$150, which would still be significantly lower than what the businesses would pay to a commercial company. You would also want to account for some loss of business because not everyone would be willing to pay the increased rate. If you double the cost and account for approximately 15% loss of business, you could gain an additional \$150,000 of revenue.

Option 2: suspend the program: \$130,000 annual savings

Another option would be to eliminate the program due to the high cost. However, because this program is a primary source of revenue, you cannot just eliminate the job duties and not cut costs in other areas to make up for the loss in revenue. If we eliminate the routes to pickup commercial garbage, it would only result in the loss of 1 headcount (layoff). This move alone would give us a negative impact of (\$116,000). In addition to ending the commercial garbage pickup, you would need to also consider eliminating all existing road-side sites (non-model sites) throughout the parish. This would allow us to cut out additional routes which would allow for additional layoffs (3 more headcount).

In total, the suspension of the Commercial Pickup program, paired with the removal of road-site sites and the loss of 4 staff members would give you an annual savings of approximately \$130,000.

6.) Ad Valorem Tax Millage (4-5 mills): \$786,000 - \$983,000 additional revenue

Based on the current valuation of \$20,260 for 0.1 mill, having 4-5 mills dedicated to the running of the Solid Waste Department *and* taking out the 1-3% decline would bring in approximately \$786,000 - \$983,000.

This amount would bring in a surplus over what it takes to run the department as-is. I recommend you use the surplus to construct the final four model bin sites and purchase the necessary land for the landfill expansion. If you opted to remove all road-site sites, these model sites would provide the additional locations for residents to be able to haul their trash closer to their home. If you had not opted to remove the road-side sites, this will alleviate the additional routes and will then allow you to either layoff surplus staff or not replace headcount as employees retire.

7.) Additional ½ % sales tax: \$949,000 additional revenue

The Solid Waste currently receives 0.6% sales tax. You have the authority to increase your sales tax by up to 1%. A ½ % (or 0.5%) sales tax would give additional revenue of approximately \$949,000 based on the current revenues

No action to pursue this

Passed, failed by voters

Recommendations from Operations Committee 3/11/2021:

- If the sales tax election passes:

**Passed, failed
by voters**

- Do not renew the existing 0.6% sales tax once it expires. Use the surplus funds to complete the capital projects and immediate needs of the department and then continue operations using only the new 1.0% sales tax.

- If the sales tax election fails:

Passed

- Consolidate all road-side sites to single locations, utilize the land purchased for the future model bin sites.

Passed

- Modify the dumping permit so that only homeowners that are bringing items out themselves will receive a free permit. Contractors will pay a disposal cost per ton.

**No action
taken**

- Notify the municipalities that their contracted waste management companies will no longer be able to bring municipal garbage to the transfer site free of charge. They will be charged the disposal cost per ton, the same as the contractors.

**Passed, pending
results**

- Request proposals from waste management companies to assess the parish and provide proposals for taking over the parish waste management.

Jackson Parish Solid Waste
302 Landfield Rd – Quitman LA 71268

December 22, 2020

To: Jackson Parish Police Jurors and Gina Thomas/Secretary Treasurer
From: Robin Sessions

Subject: Sales Tax passes or fails

Part I: If the proposed sales tax fails, we will need to close all bin sites through-out the Parish.

Part II: I recommend continuing the operation of the Transfer Station so JP Residents could continue to use the Transfer Station for household garbage. If we allow contractors, towns or businesses to continue using the Transfer Station we need to charge \$45.00 per ton to cover the Union Parish Fees and labor cost.

We will need to keep 3 more employees to operate the Transfer Station.

Part III: I recommend that we keep the Commercial Garbage bins (Businesses), they generate revenue.

We will need one compact truck operator to do this job.

Part IV: If the sales tax does not pass, I recommend maintaining the use of the C & D Landfield. The Landfield will accept only the following Materials: brush, lumber, shingles, metal, white goods, waste tires, batteries and oil. This is required by our permit for a C & D Landfield. We will need to have 150 cubic yards of dirt hauled in every month to use as cover.

If we continue to allow Towns, Contractors and Businesses to use the Landfield we need to charge \$45.00 per ton.

This will be done with 8 employees. (parts I-IV)

Part V: If the tax passes, we need to move forward with the Landfield land purchases and Model Bin sites, (1) per year.

I would recommend we move forward with the \$45.00 per ton for contractors, towns and businesses that use the Landfield and the Transfer Station.

2019 totals for the towns in Jackson Parish and public that we do not charge dumping fees.

Contractors dumping in landfill:

108.14 tons \$3,784.90

Public dumping in landfill

185.51 tons \$6,492.85

Solid Waste hauled by Waste Connections and put in garbage trailer to be transported

1,206.22 tons \$42,217.70

Solid Waste hauled by Town of Jonesboro and put in garbage trailer to be transported

191.72 tons \$6,710.20

Solid Waste hauled by Town of Jonesboro and put in landfill

541.46 tons \$18,951.10

Solid Waste hauled by Town of Chatham and put in garbage trailer to be transported

106.85 tons \$3,739.75

Solid Waste hauled by Town of Hodge and put in garbage trailer to be transported

224.36 tons \$ 7,852.60

Solid Waste hauled by Town of Hodge and put in landfill

165.88 tons \$5,805.80

Total tonnage

2,730.14

Total Cost

\$95,554.90

C & D Landfield

Superintendent

Scales

Landfield-Operator

Operator-Truck Driver-Scales

Operator – Truck Driver

Mechanic-Labor

The landfield will accept the following:

Lumber	Tires
Shingles	Metal
Batteries	Brush
Oil	

We will need to have 150 cubic yards of dirt hauled in to cover shingles, ground, lumber and wood waste each month

Employees would need to do multiple jobs.

Transfer Station

*Superintendent

Wall Operator

Operator & Truck Driver

Operator & Truck Driver

*Scales

*Mechanic

To operate the Transfer Station you will need to change fees that will cover labor and disposal fees/trucking cost.

Employees will need to do multiple jobs.

Note: The three that are marked will need salaries to be split between the landfill and the transfer station