



JACKSON PARISH POLICE JURY
Jackson Parish Police Jury Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251-3446
Phone: (318) 259-2361
www.jacksonparishpolicejury.org

June 14, 2021 Regular Police Jury Meeting

MEMBERS

District 1
TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

District 2
LEWIS CHATHAM
1575 Mariah Road
Chatham, LA. 71226
(318) 235-0254

District 3
AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

District 4
JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

District 5
TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 475-0893

District 6
REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

District 7
LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

DATE: Monday, June 14, 2021
TIME: 5:30 PM
LOCATION: Dr. Charles H. Garrett Community Center
182 Industrial Drive
Jonesboro, LA 71251

AGENDA:

Call to Order

Invocation & Pledge of Allegiance

Public Comments

Approve Minutes

1. Adopt the minutes of the May 10th, May 25th, and June 7th Jury Meetings, monthly purchase orders, and the payment of all bills

Approve Committee Reports:

Parish Cleanup Committee

2. Adopt the minutes of the May 5th Parish Cleanup Committee meeting

Finance Committee

3. Adopt the minutes of the May 20th Finance Committee meeting

Project Committee

4. Adopt the minutes of the May 25th Project Committee meeting

Operations Committee

5. Adopt the minutes of the May 25th Operations Committee meeting

Grants Committee

6. Adopt the minutes of the May 26th and June 9th Grant Committee meetings
7. Consider and act on recommendation to adopt the earmarks for the first round of American Recovery Plan funding, subject to change

Policy & Personnel Committee

8. Adopt the minutes of the May 28th Policy & Personnel Committee meeting
9. Consider and act on recommendation to accept the resignation of Mark Mobley from the Road Department effective May 28, 2021
10. Consider and act on the recommendation to re-classify Brad Self as a Specialty Equipment Operator – Level III with no change in pay rate and to amend the Organization Chart to eliminate the Road Supervisor Position

Management Reports

11. Road Superintendent Report - *Mr. Jody Stuckey*



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a. Accept the Emergency/Off-Schedule Report

[12.](#) Solid Waste Superintendent Report - *Mr. Robin Sessions*

[13.](#) Financial Report - *Ms. Gina Thomas*

(report includes budget to actual comparisons for all funds)

Other Business

[14.](#) Engineering Report – *Mr. Paul Riley, The Riley Co. of Louisiana*

[15.](#) Consider and act on awarding the 2021 road program contract

[16.](#) Consider and act on appointing the Winn Parish Enterprise as the official journal for the Jackson Parish Police Jury

[17.](#) Consider and act on resolution to canvassing the returns and declaring the results of the special election from April 24, 2021 (**roll call vote**)

[18.](#) Consider and act on authorizing the parish attorney to do a title search on Gansville Road from Industrial Drive to the airport to determine ownership

[19.](#) Consider and act on Parish Board Appointments:

a. Accept resignation of Joyce Amos-Smith from the Tourism Board

b. Library Board Vacancy: District 5 - term expires 12/31/2022

c. Tourism Board Vacancy: District 5 - term expires 12/31/2023

d. Jonesboro Fire Board Vacancy: District 6 - term expires 12/31/2022

e. Watershed Commission: District 7 - expired term, re-appoint or nominate - term expires 12/31/2021

[20.](#) Discuss proposing an election proposition

Announcements & Notifications

Juror Comments

Adjourn

Notice Posted: Friday, June 11, 2021, 3:45 PM

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Gina Thomas at (318) 259-2361, extension 203 describing the assistance that is necessary.

The Jackson Parish Police Jury met in regular session on Monday, May 10, 2021 at 5:30 PM in the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none. Also present, Mr. Darrell Avery, Assistant D.A.

The President, Ms. Amy Magee, called the meeting to order. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

Motion Mr. Culpepper, seconded Ms. Cowans to amend the agenda to include “consider and act on re-locating the two General Laborer positions in the Solid Waste Department to the Maintenance Department.” Motion carried unanimously and the item was added as 17.c.

The President opened the floor for public comments.

Mr. Floyd Knox from the Jackson Parish Library announced that it was the 84th anniversary of the creation of the Jackson Parish Library by the Police Jury and shared some of the historical events.

Ms. Sarah Dark asked the Police Jury to reconsider their action not to seek proposals from 3rd party waste collectors.

Ms. Linda Devine stated she had been told in the past that the Police Jury had funds to build a model bin site at Zoar Road once they had the land.

The President moved to the approval of minutes.

Motion Mr. Treadway, seconded Mr. Chatham to adopt the minutes of the April 12th, April 21st, and May 3rd Jury Meetings, monthly purchase orders, and the payment of all bills. Motion carried.

The President moved to Committee Reports.

Motion Mr. Chatham, seconded Mr. Treadway to adopt the following minutes from the April 5th Veterans Committee meetings. Motion carried.

*Veterans Committee
April 5, 2021*

The Veterans Committee met Monday, April 5, 2021 at 5:00 PM in The Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Tarneshala Cowans, and Ms. Regina Rowe. Absent: none.

The meeting was called to order by the Chair, Mr. Culpepper. Ms. Rowe gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

Ms. Linda Devine stated her appreciation to the Police Jury for putting the event on in previous years.

The Committee reviewed the budget for the 2021 Veterans Appreciate Event.

The Committee requested the Secretary-Treasurer to get quotes for memorabilia and for a local caterer for a brunch event scheduled for Thursday, November 11th for approximately 200 people.

The date and time for the next meeting was not set at this time.

Motion Ms. Rowe, seconded Ms. Cowans to adjourn. Motion carried.

Motion Ms. Cowans, seconded Mr. McCarty to adopt the following minutes from the April 21st Finance Committee meetings. Motion carried.

*Finance Committee
April 21, 2021*

The Finance Committee met Wednesday, April 21, 2021 at 12:00 PM in The Sunshine Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Amy Magee, Mr. John McCarty, and Ms. Tarneshala Cowans. Absent: none.

The Chairman, Ms. Tarneshala Cowans, called the meeting to order.

There were no public comments.

Mr. Trae Brashear presented the 2021-22 Blue Cross Blue Shield health insurance renewal and explained the 2% premium increase. The Secretary-Treasurer stated this increase was less than they had anticipated and would decrease the 2021 budget.

Motion Ms. Magee, seconded Mr. McCarty to recommend the Police Jury accept the 2021-22 health insurance renewal. Motion carried.

The committee reviewed the requested surplus items.

Motion Ms. Magee, seconded Mr. McCarty to table action on the surplus items until the departments can provide more information. Motion carried.

The Secretary-Treasurer stated that she would develop a standard request form for surplus items for the next meeting.

The Committee reviewed the request from the Judge's office for charges to re-wire their network. The Secretary-Treasurer stated she would request more information on the request.

Motion Mr. McCarty, seconded Ms. Magee to table action on the request until they had more information. Motion carried.

The Secretary-Treasurer presented the financials to-date and reviewed the recommended 2021 budget amendments. The Committee discussed the over-budget items and discussed opportunities for cost savings.

Motion Ms. Magee, seconded Mr. McCarty to recommend the Police Jury adopt the 2021 budget amendments. Motion carried.

The Chair opened the floor for discussion of other items.

Ms. Magee stated that she would present information to the Police Jury on upcoming funding through COVID-19 and Hurricane Laura mitigation.

The date and time for the next Finance Committee was set for Thursday, May 20th at 12:00 PM.

Motion Ms. Magee, seconded Mr. McCarty to adjourn. Motion carried.

Motion Mr. Culpepper, seconded Mr. Treadway to accept the 2021-22 Blue Cross Blue Shield insurance renewal. Motion carried.

Motion Mr. Treadway, seconded Mr. McCarty to approve the following 2021 Q1 budget amendments. The Secretary-Treasurer noted that the amendments included an additional \$3,000 as requested by the Parish Cleanup Committee. Motion carried.

<i>General Fund</i>	<i>(\$701,833.85) decrease</i>
<i>Road Fund</i>	<i>\$980,937.61 increase</i>
<i>Asphalt Fund</i>	<i>(\$92,444.64) decrease</i>
<i>Solid Waste Fund</i>	<i>(\$355,479.30) decrease</i>
<i>Health Unit Fund</i>	<i>\$1,504.24 increase</i>
<i>Tourism Fund</i>	<i>(\$761.09) decrease</i>
<i>Sales & Use Tax Fund</i>	<i>(\$192,353.31) decrease</i>
<i>Federal Grants Fund</i>	<i>\$360,379.83 increase</i>
<i>American Rescue Plan Fund</i>	<i>\$1,000,000.00 increase</i>
<i>Landfill Closure Fund</i>	<i>\$3,000.00 increase</i>
Total Amendments	\$1,002,949.49 increase

Motion Mr. Treadway, seconded Mr. Culpepper to adopt the following minutes from the April 22nd Parish Cleanup Committee meeting. Motion carried.

*Parish Cleanup Committee
April 22, 2021*

The Parish Cleanup Committee met Thursday, April 22, 2021 at 12:00 PM in The Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. John McCarty, Ms. Tarneshala Cowans, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Robin Sessions, Solid Waste Superintendent.

The Chairman, Mr. McCarty, called the meeting to order. Mr. Treadway gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

Mr. McCarty acknowledged the guests in attendance.

The Committee discussed safety for the event, community involvement, and supplies to be ordered. Mr. Sessions asked that all garbage collected be brought to the Parish bin sites. They discussed having a special collection for hazardous materials on a different date.

Mr. McCarty stated they would have out-of-parish judges to select the areas with the greatest improvement for awards.

The Committee discussed post-event arrangement.

The meeting attendees requested a follow-up meeting to finalize details and to give the quantities for supplies needed.

The date and time for the next Parish Cleanup Committee was tentatively set for Thursday, May 6th at 12:00 PM.

Motion Ms. Cowans, seconded Mr. Treadway to adjourn. Motion carried.

Motion Ms. Cowans, seconded Ms. Rowe to adopt the following minutes from the April 26th Policy and Personnel Committee meeting. Motion carried.

*Policy & Personnel Committee
April 26, 2021*

The Policy & Personnel Committee met Monday, April 26, 2021 at 11:30 AM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none.

The meeting was called to order by the Chair, Ms. Rowe. Mr. Treadway gave the invocation and Mr. Culpepper led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee discussed giving a recognition certificate to parish board members who were coming off a parish board in good standing as a way of showing the Police Jury's appreciation for their service. They stated they would like the certificate to be signed by the Juror who's district the member was representing. The certificates are not to be issued to members that are being removed due to lack of attendance. Motion Mr. Culpepper, seconded Mr. Treadway to recommend the Police Jury establish a practice of issuing certificates of appreciation to parish board members when they come off a parish board. Motion carried.

The Committee discussed the open vacancies and reviewed the Road Department organization chart. Mr. Stuckey notified the Committee that a former employee was eligible for re-hire and requested the Jury combine the two open vacancies for an Operator I into one position of Operator II and authorize the re-hire of Mr. Jamie Holland. The Committee discussed the transfer opportunity that had been posted and that no employees had requested a transfer.

Motion Mr. Culpepper, seconded Mr. Treadway to recommend the Police Jury amend the Road Department organization chart to combine two Operator I positions into one Operator II positions and authorize the re-hiring of Jamie Holland as Operator II – Level II. Motion carried.

The Committee discussed establishing a policy for The Sunshine Room to be rented out to the public. The requested the Secretary-Treasurer to develop a policy that would allow the public to rent the room with access to the kitchen and public restrooms for \$75 per day with \$25 being returned if there were no damages. They stated Parish Boards could continue to use the room for free for their public meetings. Motion Mr. Culpepper, seconded Mr. Treadway to recommend the Police Jury establish a policy for renting The Sunshine Room for public use. Motion carried.

The Committee discussed establishing a modified duty policy. No recommendation was made.

The Committee reviewed the proposed Groundwater Protection Ordinance that had been presented by Louisiana DEQ in 2019. Mr. Culpepper stated he was not in favor of any unnecessary regulations in Jackson Parish and that they had no way to enforce it.

Motion Mr. Culpepper, seconded Mr. Treadway to recommend the Police Jury not pass the proposed Groundwater Protection Ordinance. Motion carried.

The date of the next Policy & Personnel Committee was not set at this time.

Motion Mr. Culpepper, seconded Mr. Treadway to adjourn. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to issue certificates of appreciation to parish board members when they come off a parish board in good standing. The President noted that a sample certificate was available for the Jurors to view. Motion carried.

Motion Mr. Treadway, seconded Mr. Culpepper to amend the Road Department Organization Chart to combine two Operator I positions into one Operator II position and authorize the re-hiring of James Holland as Operator II - Level II as recommended by the Superintendent. Motion carried.

Motion Ms. Rowe, seconded Mr. Chatham to adopt a policy for renting out The Sunshine Room for public events for a \$50 rental fee and a \$25 refundable deposit. The Secretary-Treasurer stated the final contract would be available to the Jurors. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to not adopt the Groundwater Protection Ordinance. Motion carried.

Motion Mr. Treadway, seconded Mr. Culpepper to adopt the following minutes from the April 26th Project Committee meeting. Motion carried.

*Project Committee
April 26, 2021*

The Project Committee met Monday, April 26, 2021 at 4:30 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, and Ms. Amy Magee. Absent: none.

The meeting was called to order by the Chair, Mr. Chatham. Ms. Magee gave the invocation and Mr. Culpepper led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair invited Ms. Angela Holder from the Jackson Parish Library to give a presentation for the construction of two outdoor children's museums in Jackson Parish that would be handicapped and disability accessible. Ms. Holder showed the Committee the plans for location and shared the community impacts. Ms. Magee asked what types of partnerships the Library was requesting. Ms. Holder stated the Library Board would be meeting to discuss the specifics and share more information. Mr. Chatham thanked Ms. Holder for her presentation and the Committee stated their desire to be involved.

The Committee discussed giving attorney Robert Moore an office in the Courthouse that can be used for public defending.

Motion Ms. Magee, seconded Mr. Culpepper to recommend the Police Jury authorize the Maintenance Department to relocate their office to the west end of the Courthouse and allow the existing office and conference room to be used for the purposes of a public defender's office. Motion carried.

The Secretary-Treasurer and Mr. Paul Riley from the Riley Co. updated the Committee on the status of the hospital drainage project.

The Committee reviewed the proposed Jackson Parish Police Jury seal designs.

The date of the next Policy & Personnel Committee was not set at this time.

Motion Mr. Culpepper, seconded Ms. Magee to adjourn. Motion carried.

Motion Mr. Chatham, seconded Mr. Treadway to authorize the Maintenance Department to relocate their office to the west end of the Courthouse and allow the existing office and conference room to be used for the purposes of a public defender's office. Motion carried.

Motion Ms. Cowans, seconded Mr. Treadway to adopt the following minutes from the April 26th Operations Committee Meeting. Motion carried.

*Operations Committee
April 26, 2021*

The Operations Committee met Monday, April 26, 2021 at 4:45 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lewis Chatham and Ms. Amy Magee. Absent: Mr. John McCarty.

The meeting was called to order by the Chair, Ms. Amy Magee.

There were no public comments.

Mr. Jody Stuckey, Road Department Superintendent, gave an updated on the traffic counter project and stated that 202 of the 482 parish roads had been completed and that they were on task to finish the project by the end of the year.

The Committee discussed the transition for the Road Department after moving the administrative functions to the Administrative Department.

The Secretary-Treasurer stated the Sheriff's Office had allowed the use of trustees from the mowing crew to assist the Maintenance Department on mowing days at the Courthouse.

The Committee discussed the speed bumps used at the model bin sites after receiving a complaint about the size. Mr. Sessions and Mr. Paul Riley from the Riley Co. confirmed that they are the same size used on roads and highways. Mr. Sessions stated the need for the speed bumps was to slow traffic down and to allow the cameras to capture license plate information.

Ms. Magee asked Mr. Riley to review the areas and present a recommendation to the Police Jury.

The Committee discussed the results of the sales tax election.

Ms. Magee stated that she would like to have recommendations from the Superintendent, Operations Committee, and the Police Jurors to be discussed at the May Business Session.

The Committee reviewed the actions from the Police Jury at the April meeting to close all road-side sites and to set up temporary sites in the north portion of the parish where there were no existing model sites. Mr. Sessions confirmed that he would post signs about the closure and relocate the bins to existing model sites.

The Committee discussed the following recommendations from the Superintendent:

- Imposing a flat fee for anyone to cross the scales of \$45 per ton*
- Keeping the commercial collection business going because it brings in enough revenue to cover the labor, equipment, and supplies*
- Imposing a flat fee of \$25 to use the landfill*
- Keeping the transfer station open for use of the solid waste department for commercial items that are currently being hauled to Union Parish*

The Committee made the following recommendations in addition to the Superintendent recommendations:

- Review the current workforce to determine if there are possible efficiency opportunities or attrition*
- Combine the mechanics from all departments into one mechanics' shop*
- Request proposals from waste management companies to take over garbage collection throughout the parish*

The Secretary-Treasurer stated that since the Police Jury had voted down requesting proposals for a third part to take over garbage collection, they could not put it back on the agenda without going through the process of reconsidering the motion.

Ms. Magee stated that all recommendations would be discussed at the May Business Session and asked each Juror to come with their recommendations as well.

Mr. Session stated that the Police Jury should notify DEQ of the financial situation and their intent to review their options. He stated the Jury did not have to commit to a plan, but they need to let DEQ know they are working on one.

The date of the next Operations Committee was set for Tuesday, May 25th at 4:45 PM.

Motion Mr. Chatham, seconded Ms. Magee to adjourn. Motion carried.

The President opened the floor for discussion and action on the Solid Waste Superintendent's recommendations. The Jury discussed imposing a \$25.00 fee for residents to use the landfill. Mr. Culpepper asked if there was an effective date for this charge. Ms. Rowe stated that she would like to see more discussion before they make changes. Mr. Culpepper requested that the Jury meeting prior to the next regular meeting with information to discuss.

The Jury discussed charging \$45/ton to municipalities and their contractors to use the transfer station for the Police Jury to haul municipal trash to Union Parish. Mr. Treadway said this would not solve the \$300,000 annual loss, only help it. Mr. Culpepper stated he would rather charge only the Union Parish dumping fee amount and the Police Jury would cover the cost for labor, equipment, and supplies to haul it. Mr. Treadway stated they needed to explore all their options. Mr. Culpepper stated his concern that once they got out of the garbage business, they would not be able to get back into it.

Motion Ms. Rowe, seconded Mr. Treadway to table action on the Superintendent recommendations for further discussion. Motion carried.

The President opened the floor for discussion and action on the Operation's Committee recommendations. Motion Mr. Treadway, seconded Mr. Chatham to combine the mechanics from all departments into one mechanic shop and authorize the Policy & Personnel Committee to develop an implementation plan. A roll call vote was taken:

District 1: Yay, District 2: Yay, District 3: Yay, District 4: Yay, District 5: Yay, District 6: Yay, District 7: Yay
Motion carried.

Motion Ms. Rowe, seconded Mr. Culpepper to authorize the Policy & Personnel Committee to develop a reduction in force plan to present to the Jury. A roll call vote was taken:

District 1: Yay, District 2: Yay, District 3: Yay, District 4: Yay, District 5: Yay, District 6: Yay, District 7: Yay
Motion carried.

The President opened the floor for discussion and action on other Juror recommendations.

Motion Mr. Culpepper, seconded Ms. Rowe to table action on restricting the transfer station use to only Police Jury. A roll call vote was taken:

District 1: Yay, District 2: Yay, District 3: Yay, District 4: Yay, District 5: Yay, District 6: Yay, District 7: Yay
Motion carried.

Mr. McCarty stated that he was not in favor of having someone else take over the garbage service, but that he agreed with getting all of the information.

Motion Mr. McCarty, seconded Mr. Culpepper to amend the agenda to reconsider the motion to request proposals from disposal companies for waste management services. The President opened the floor for public comments, there were none. Motion carried unanimously.

Motion Mr. Chatham, seconded Mr. Treadway to request proposals from disposal companies for waste management services. A roll call vote was taken:

District 1: Nay, District 2: Yay, District 3: Yay, District 4: Yay, District 5: Yay, District 6: Yay, District 7: Yay
Motion carried.

Motion Mr. Culpepper, seconded Ms. Cowans to move the General Laborers from the Solid Waste Department to be floating laborers in the Maintenance Department. A roll call vote was taken:

District 1: Yay, District 2: Yay, District 3: Yay, District 4: Yay, District 5: Yay, District 6: Yay, District 7: Yay
Motion carried.

With the conclusion of Committee Reports, the President called for monthly management reports.

Mr. Jody Stuckey, Road Department Superintendent, gave the April 2021 Road report noting that \$3,276.53 had been spent on emergency call-outs/off-schedule work.

Motion Mr. Treadway, seconded Mr. Chatham to accept the April 2021 emergency/off-schedule reports. Motion carried.

Mr. Robin Sessions, Solid Waste Superintendent, gave the April 2021 Solid Waste report.

Ms. Gina Thomas, Secretary-Treasurer, presented the April 2021 Maintenance and Financial Reports highlighting the actual vs. budget comparisons for all funds. She discussed the first quarter budget amendments and shared information about the American Recovery Plan funding.

The President moved on to Other Business.

Motion Mr. Treadway, seconded Mr. McCarty to accept the resignation of Phillip Lawrence from the Tourism Board. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to appoint Ms. Tammy Gunter to the Tourism Board, representing District 1, for a 2-year term ending 12/31/2022. Motion carried.

Motion Mr. McCarty, seconded Mr. Treadway to appoint Mr. Gary Joynor to the Watershed District Board, representing District 1, for a 2-year term ending 12/31/2022. Motion carried.

Motion Mr. Treadway, seconded Mr. Chatham to adopt the 2022-23 LCDBG Procurement Policy. Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to adopt the following 2022-23 LCDBG Procurement Resolution. Motion carried.

PROCUREMENT POLICY RESOLUTION

WHEREAS, the Jackson Parish Police Jury has been afforded the opportunity to apply and participate in the State of Louisiana 2022/2023 Community Development Block Grant Program administered by the Division of Administration; and,

WHEREAS, the STATE requires the establishment of uniform procedures in compliance with OMB Circular A-102;

NOW THEREFORE BE IT RESOLVED, by the Jackson Parish Police Jury, that the attached policy entitled "Procurement Procedures Relative to the LCDBG Program" is hereby adopted.

Passed, approved and adopted this 10 day of May, 2021.

Motion Mr. Culpepper, seconded Mr. Treadway to adopt the 2022-23 LCDBG Citizen Participation Plan. Motion carried.

Motion Ms. Rowe, seconded Mr. Treadway to adopt the following 2022-23 LCDBG Citizen Participation Resolution. Motion carried.

CITIZEN PARTICIPATION PLAN RESOLUTION

WHEREAS, the Jackson Parish Police Jury has been afforded the opportunity to apply and participate in the State of Louisiana 2022/2023 Community Development Block Grant Program administered by the Division of Administration; and,

WHEREAS, the STATE requires Grantees to establish procedures to ensure adequate citizen participation with the program;

NOW THEREFORE BE IT RESOLVED, by the Jackson Parish Police Jury, that the attached policy entitled "Citizen Participation Plan", dated May 10, 2021 is hereby adopted.

Passed, approved and adopted this 10 day of May, 2021.

Motion Mr. Chatham, seconded Ms. Cowans to authorize the President to sign the 2021-22 Lease Agreement with the E-911 Communications District. Motion carried.

The President opened the floor for announcements and notifications.

The President opened the floor for Juror Comments.

Motion Mr. Culpepper, seconded Ms. Rowe to enter into Executive Session to discuss the Police Jury's pending litigation case. Motion carried unanimously and the public was dismissed.

Motion Ms. Rowe, seconded Ms. Cowans to close Executive Session with no action being taken. Motion carried unanimously.

Motion Mr. McCarty, seconded Ms. Cowans to adjourn. Motion carried.

The Jackson Parish Police Jury met in Special Session, Tuesday, May 25, 2021, at 5:00 PM in the Nathaniel Zen0 Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none. Also present, Mr. Darrell Avery, Assistant D.A.

The President called the meeting to order.

There were no public comments.

Motion Ms. Rowe, seconded Mr. Culpepper to enter into a contract with Enterprise Fleet Management. The Jury discussed the long-term cost savings and the purchasing and selling process. Motion carried.

Motion Mr. Culpepper, seconded Mr. Chatham to enter into a Cooperative Endeavor Agreement with Pinebelt for their summer worker program in the amount of \$6,555.85. Motion carried.

The Jury discussed options for the Solid Waste program.

Ms. Magee stated she would like to know if it is possible to add a fee to a utility bill. She also stated that people in the public had requested they have an election to re-direct surplus funds from the Library. She stated they could also have an election to amend the statute for the Library so that anything above a certain threshold will go to the Police Jury to be managed. She stated any personnel related changes would need to go to the Policy & Personnel Committee.

The Jury reviewed the annual cost of the tonnage from the municipalities. Mr. Culpepper stated he would like to only charge the fees for Union Parish and have the Police Jury pay for the labor and equipment to haul it.

Motion Mr. Culpepper to begin charging municipalities and their contractors for the dumping fees charged from Union Parish. There was no second. Mr. Culpepper withdrew his motion and asked that the municipalities be notified that the Jury would discuss and vote on imposing fees for both the landfill and the transfer station at the June Regular Meeting.

The President stated there would be a standing item on each agenda for Solid Waste Discussion.

The Jury reviewed the option for a temporary gravel site in place of a model bin site.

The Jury discussed the RFPs for waste management.

Motion Mr. Culpepper, seconded Ms. Rowe to adjourn. Motion carried.

The Jackson Parish Police Jury met in Business Session Monday, June 7, 2021, at 5:15 PM at the Dr. Charles H. Garrett Community Center, Jonesboro, Louisiana. Members present: Mr. Todd Culpepper, Mr. Lewis Chatham, Ms. Amy Magee, Mr. John McCarty, Ms. Tarneshala Cowans, Ms. Regina Rowe (arrived during item #1), and Mr. Treadway. Absent: none. Also in attendance: Mr. Darrell Avery, Assistant D.A.

The meeting was called to order by the President, Ms. Magee. Mr. McCarty gave the invocation and Mr. Culpepper led in the recitation of the Pledge of Allegiance.

Motion Mr. Culpepper, seconded Mr. McCarty to amend the agenda to include a discussion of the Subdivision Ordinance. Motion carried unanimously and the item was added after item #12.

There were no public comments.

The President called for Committee Reports.

Mr. McCarty, Chairman of the Parish Cleanup Committee, provided a summary of the discussions from the May 6th meeting. He stated they would still proceed with the June 12th cleanup event. The Jury discussed the details for the event and decided to have each Juror pick up the supplies for their district and have them available in their designated areas.

Ms. Rowe arrived at the meeting.

Mr. McCarty discussed the competition and stated the judges would select areas to inspect within each district and municipality. The Jury discussed having an awards day after the cleanup event. Mr. McCarty stated the garbage would need to be brought to the parish bin sites.

Ms. Cowans, Chairman of the Finance Committee, provided a summary of the discussions from the May 20th meeting.

Ms. Magee noted that the Jury would need to begin reviewing the 2021 millage adoption.

Mr. Chatham, Chairman of the Project Committee, provided a summary of the discussions from the May 25th meeting. He stated the committee would be working on the re-apportionment maps.

Ms. Magee, Chairman of the Operations Committee, provided a summary of the discussions from the May 25th meeting. She stated the Administrative Department was looking at software upgrades.

Ms. Magee opened the floor for Mr. Paul Riley, Parish Engineer.

Mr. Riley stated the 2021 Road Program bids had been tabulated and came in under budget. He discussed the portion of Gansville Road from Industrial Drive up to the airport. The Jury discussed who had ownership of that portion of the road.

Ms. Magee, Chairman of the Grants Committee, provided a summary of the discussions from the May 26th meeting.

Ms. Rowe, Chairman of the Policy and Personnel Committee provided a summary of the discussions and recommendations from the May 28th meeting.

Ms. Magee asked if setups for the Superintendent had been discussed. Ms. Rowe stated it had been.

There were no discussions on the recommendations for items #7 and #8.

The President stated the Committee Assignments sheet was in the meeting packet for review.

The Jury reviewed items from the other committees and boards.

Ms. Cowans stated the Broadband Steering Committee would meet later in the week.

Mr. Chatham stated the Library Board had discussed a permanent cover over the Veteran's Memorial Park stage.

Mr. Treadway stated the Pinebelt Summer Worker Program had begun and that the next board meeting would be in July.

Ms. Rowe shared information on a fundraiser for the Sparta Groundwater Commission and their upcoming meeting.

With the conclusion of Committee and Board Reports, the President moved on to Continued Business.

The Jury reviewed the nominees and actions needed for parish board appointments.

Mr. Avery shared information from an Attorney General's Opinion regarding the statutes for the Hospital Board.

The Jury reviewed the proposed equipment for the Enterprise Fleet Management program. The Secretary-Treasurer stated there would be a 7-to-8-month lead time before the equipment would be in and that they would have time to build the cost into the budget.

The President reviewed the letter sent to the municipalities concerning solid waste dumping fees.

The President moved to New Business.

The President reviewed the deadlines to have a proposition on the ballot for the November election.

Mr. Culpepper discussed the Subdivision Ordinance. Ms. Magee stated any ordinance changes would go through the Policy & Personnel Committee. The Jury discussed the regulations and restrictions of the ordinance.

The President opened the floor for a discussion of the Solid Waste Department.

Mr. Culpepper asked about the proposed gravel sites for the remaining bin sites. Mr. Sessions stated the original cost estimate did not include fencing. Mr. Culpepper stated they should not designate the gravel sites as "temporary" because they may not be replaced any time soon. Mr. Culpepper asked if it was necessary to visit every bin site every day.

Mr. Sessions discussed the move of one General Laborer to the Maintenance Department. He discussed staffing concerns. He discussed someone turning in the Chatham and Weston bin sites to DEQ over the Memorial Day weekend and stated that DEQ did not find any infractions and noted that both sites were clean. Mr. Sessions stated a resident had threatened an employee at a bin site that they would slash the tires on the Police Jury equipment.

Ms. Rowe asked what their cost savings were for shutting down the road-side sites.

The President opened the floor for discussion of other topics and announcements.

The President announced the June 12th Parish Cleanup Event.

The President announced that starting in July the Business Session meeting will be held at the Nathaniel Zeno Jr. Meeting Room in the Administrative Building.

Motion Mr. Treadway, seconded Mr. Culpepper to adjourn. Motion carried.

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

DUPLICATE

PURCHASE ORDER NO: 3047

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 204

SECOND JUDICIAL DISTRICT ATTORNEY
P. O. DRAWER 459
P. O. DRAWER 459
JONESBORO LA 71251

SHIP TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

(318) 259-2361

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 05/05/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
4.00	1	Clerical exp	Quarterly billing	28,000.0000	112,000.00
SubTotal					112,000.00
Sales Tax					0.00
Order Total					112,000.00

Requested By:

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	001-4-123-03500	District Attorney: Office Expense	112,000.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

DUPLICATE

BILL TO:

JACKSON PARISH POLICEJURY
160 Industrial Drive
Jonesboro LA 71251-

PURCHASE ORDER NO: 3075

This PO number must appear on all packages
and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 806

RILEY COMPANY OF LOUISIANA, INC
P O DRAWER 1303
RUSTON LA 71273-1303

SHIP TO:

ROAD BARN
230 FITZPATRICK ROAD
JONESBORO LA 71251-

(318) 259-5661

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 05/19/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Engineer Svcs	Day to Day	28,000.0000	28,000.00
				SubTotal	28,000.00
				Sales Tax	0.00
				Order Total	28,000.00

Requested By:

Account Distribution

<u>REVIEWED BY</u>	<u>APPROVED BY</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
JStuckey	GThomas	002-4-313-01000	Road: Engineering Fees - Contrac	20,000.00
JStuckey	GThomas	006-4-313-01000	ENGINEERING FEES - CONTR	8,000.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

PURCHASE ORDER

BILL TO:

JACKSON PARISH POLICEJURY
 160 Industrial Drive
 Jonesboro LA 71251-

DUPLICATE

PURCHASE ORDER NO: 3110

This PO number must appear on all packages
 and correspondence

Page 1 of 1

PHONE: (318) 259-2361 FAX: (318) 259-5660

VENDOR: 2837

Danny T. Allen
 2216 Walker Road
 Jonesboro LA 71251

SHIP TO:

SOLID WASTE

 LA

Notes to Vendor: The Jackson Parish Police Jury is exempt from all sales taxes.

Order Date: 05/28/2021 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
3.00		Clean up of Sites	Cleaning up sites cleaning up sites that have closed-taking up top layer and replacing with soil--spreading grass seed	0.0000	0.00
1.00			Walker Road	2,500.0000	2,500.00
1.00			Zoar Road	2,850.0000	2,850.00
1.00			Walker Road/Tommy Johns Site	1,250.0000	1,250.00
				SubTotal	6,600.00
				Sales Tax	0.00
				Order Total	6,600.00

Requested By: SH

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
GThomas	GThomas	011-4-341-08500	CONTRACT PAYMENTS	6,600.00

The listed account(s) are hereby encumbered for payment of this purchase order in compliance with the purchasing policy of the Jackson Parish Police Jury.

Authorized Signature: _____

Jackson Parish Police Jury

FY 2021

AP ACCOUNT DISTRIBUTION BY ACCOUNT OPEN & PAID VOUCHERS

CHECK DATES 05/01/2021 TO 05/31/2021 PAY DATES 05/01/2021 TO 05/31/2021

BOTH ACCRUALS AND NON ACCRUALS

CHECK RUN 0 TO 2147483647

<u>VOUCHER</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>NUMBER</u>	<u>CHECK</u> <u>NUMBER</u>	<u>PAY DATE/</u> <u>CHECK DATE</u>	<u>AMOUNT</u>
		FUND 001	TOTAL		88,987.07
		FUND 002	TOTAL		44,970.77
		FUND 004	TOTAL		77,403.74
		FUND 006	TOTAL		10,571.69
		FUND 007	TOTAL		2,547.59
		FUND 008	TOTAL		9,385.32
		FUND 009	TOTAL		2,251.15
		FUND 011	TOTAL		63,025.88
		FUND 012	TOTAL		850.00
		FUND 015	TOTAL		319,513.43
		FUND 016	TOTAL		754.55
		FUND 017	TOTAL		1,857.08
		GRAND TOTAL			<u><u>622,118.27</u></u>

Parish Cleanup Committee
May 6, 2021

The Parish Cleanup Committee met Thursday, May 6, 2021 at 12:00 PM in The Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana. Members present: Mr. John McCarty, Ms. Tarneshala Cowans, and Mr. Lynn Treadway. Absent: none. Also in attendance: Mr. Robin Sessions, Solid Waste Superintendent.

The Chairman, Mr. McCarty, called the meeting to order. Mr. Treadway gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

Mr. McCarty acknowledged the guests in attendance.

Mr. McCarty announced the date of the cleanup event as June 12th and stated there would be out-of-parish judges to award the cleanest Police Jury district and cleanest municipality.

Mr. Sessions was invited to discuss ordering supplies for the event and restricted items.

Jonesboro's Mayor Thompson stated the Town of Jonesboro would be participating in the event.

Mr. Sessions stated the landfill would be open on June 12th for the event.

Motion Mr. Treadway, seconded Ms. Cowans to recommend the Jury approve a budget of \$3,000 for the event. Motion carried.

Motion Mr. Treadway, seconded Ms. Cowans to adjourn. Motion carried.

Finance Committee
May 20, 2021

The Finance Committee met Thursday, May 20, 2021 at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room of the Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members present: Ms. Tarneshala Cowans. Absent: Ms. Amy Magee and Mr. John McCarty.

The Chairman, Ms. Tarneshala Cowans, called the meeting to order and made note that there was no quorum and no action or recommendations would take place.

There were no public comments.

The Chair invited the Secretary-Treasurer to discuss the agenda items.

The date and time for the next Finance Committee was set for Tuesday, June 22nd at 12:00 PM.

Ms. Cowans adjourned the meeting.

Project Committee
May 25, 2021

The Project Committee met Tuesday, May 25, 2021 at 4:30 PM in The Sunshine Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mr. Lewis Chatham, and Ms. Amy Magee. Absent: none.

The meeting was called to order by the Chair, Mr. Chatham. Mr. Culpepper gave the invocation and Ms. Magee led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Chair invited Mr. Malcolm Meath from Dude Solutions to give a presentation via Zoom Meeting to the Committee on a software solution for automated operations management and work orders. The Committee discussed the presented information, timing of conversion, and implementation costs.

Motion Ms. Magee, seconded Mr. Culpepper to table action on making a recommendation for the Dude Solutions software until a future meeting. Motion carried.

Mr. Doug Mitchell with North Delta Regional Planning Commission presented information to the Committee on the mapping and re-apportionment process. He discussed timelines and requirements.

The Committee discussed the project to cover the stage area at the Veteran's Memorial Park. Ms. Magee stated that the Jonesboro State Bank was interested in being involved in the project. Mr. Chatham stated that the Library was investigating the bids and options.

The date of the next Project Committee was set for Tuesday, June 15th at 5:00 PM.

Motion Ms. Magee, seconded Mr. Culpepper to adjourn. Motion carried.

Operations Committee
May 25, 2021

The Operations Committee met Tuesday, May 25, 2021, at 5:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Lewis Chatham, Ms. Amy Magee, and Mr. John McCarty. Absent: none.

The meeting was called to order by the Chair, Ms. Amy Magee.

The Chair opened the floor for public comments.

Ms. Sarah Dark asked why the Jury had not authorized an election to move surplus funds from the Library to the Solid Waste Department. She stated she was in support of the Library's children's museum, but that she was not in favor of two.

The Chair opened the floor for a discussion of departmental concerns and requests from the Maintenance Department.

The Chair opened the floor for a discussion of departmental concerns and requests from the Administrative Department. Ms. Thomas updated the Committee on their progress in reviewing proposals for updated financial and payroll software.

The Chair opened the floor for a discussion of departmental concerns and requests from the Road Department. Mr. Stuckey discussed the resignation of their road grader and stated the existing Road Supervisor was trained and available to run it. He stated there were no current road issues.

The Chair opened the floor for a discussion of departmental concerns and requests from the Solid Waste Department. Mr. Sessions discussed concerns on staffing.

The date of the next Operations Committee was set for Tuesday, June 15th at 5:30 PM.

Motion Mr. Chatham, seconded Mr. McCarty to adjourn. Motion carried.

Grants Committee
May 26, 2021

The Grants Committee met Wednesday, May 26, 2021, at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by the Chair, Ms. Amy Magee. Ms. Magee gave the invocation and Mr. Culpepper led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee reviewed the available information for eligible items for the American Recovery Plan funding. The Secretary-Treasurer stated they had received the first installment and could expect the second to be funded in May 2022. The Committee discussed potential projects and investments.

Ms. Magee requested the Grants Committee have a standing meeting every other Wednesday until they had a plan to present to the Police Jury.

The date of the next Operations Committee was set for Wednesday, June 9th at 12:00 PM.

Motion Mr. Culpepper, seconded Ms. Cowans to adjourn. Motion carried.

Grants Committee
June 9, 2021

The Grants Committee met Wednesday, June 9, 2021, at 12:00 PM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Amy Magee, and Ms. Tarneshala Cowans. Absent: none.

The meeting was called to order by the Chair, Ms. Amy Magee. Mr. Culpepper gave the invocation and Ms. Cowans led in the recitation of the Pledge of Allegiance.

There were no public comments.

The Committee discussed potential projects and investments for the American Recovery Plan funding. Ms. Magee stated the need for the Committee to begin earmarking the funds for specific categories and then adjustment along the way as more information is released and they see what the needs of the Parish are.

Mr. Culpepper asked about the deadlines for the funding. The Secretary-Treasurer stated the next round of funding would be in May 2022. She stated the Police Jury has until December 31, 2024, to designate the funds and until December 31, 2026, to full expend the funds.

Ms. Magee noted that the municipalities would be receiving their own funding.

Ms. Cowans left the meeting.

The Committee discussed the deferred projects from 2020. Ms. Magee noted the projects for the Courthouse HVAC system, the model bin sites, and the purchase of the land to expand the landfill.

Motion Mr. Culpepper, seconded Ms. Magee to recommend the Police Jury adopt the following earmarks for the first round of American Recovery Plan funding, knowing that the amounts are subject to change:

• Deferred Projects	\$500k
• Administration	\$300k
• Water Systems, Non-municipal Sewer Districts, and DEQ Projects	\$400k
• Technology Upgrades and Investments	\$100k
• Emergency Preparedness/Mitigation and Safety Upgrades	\$150k
• Tourism and Hospitality	<u>\$50k</u>
TOTAL	\$1.5M

Motion carried.

The date of the next Operations Committee was set for Wednesday, June 23rd at 12:00 PM.

Motion Mr. Culpepper, seconded Ms. Magee to adjourn. Motion carried.

• Deferred Projects	\$500k
• Administration	\$300k
• Water Systems, Non-municipal Sewer Districts, and DEQ Projects	\$400k
• Technology Upgrades and Investments	\$100k
• Emergency Preparedness/Mitigation and Safety Upgrades	\$150k
• Tourism and Hospitality	<u>\$50k</u>
TOTAL	\$1.5M

Policy & Personnel Committee
May 28, 2021

The Policy & Personnel Committee met Friday, May 28, 2021, at 11:00 AM in The Nathaniel Zeno Jr. Meeting Room, Jackson Parish Police Jury Administrative Building, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Ms. Regina Rowe, and Mr. Lynn Treadway. Absent: none.

The meeting was called to order by the Chair, Ms. Rowe. Mr. Culpepper gave the invocation and Mr. Treadway led in the recitation of the Pledge of Allegiance.

There were no public comments.

Motion Mr. Treadway, seconded Mr. Culpepper to recommend the Jury accept the resignation of Mark Mobley from the Road Department, effective May 28th. Motion carried.

The Committee discussed the vacant Specialty Equipment Operator position for operating the road grader. Mr. Stuckey, Road Superintendent, stated the Road Supervisor, Brad Self, was qualified and trained to operate the grader and that he would be willing to be re-classified as a Specialty Equipment Operator. Mr. Stuckey requested that they not change his pay rate because his existing rate is still within range of the Level III Specialty Equipment Operator. The Secretary-Treasurer confirmed that the rate would comply with the existing pay schedule. The Committee agreed that Mr. Self's years of experience and training qualified him for Level III status. The Committee discussed whether there was a need to retain the Supervisor position.

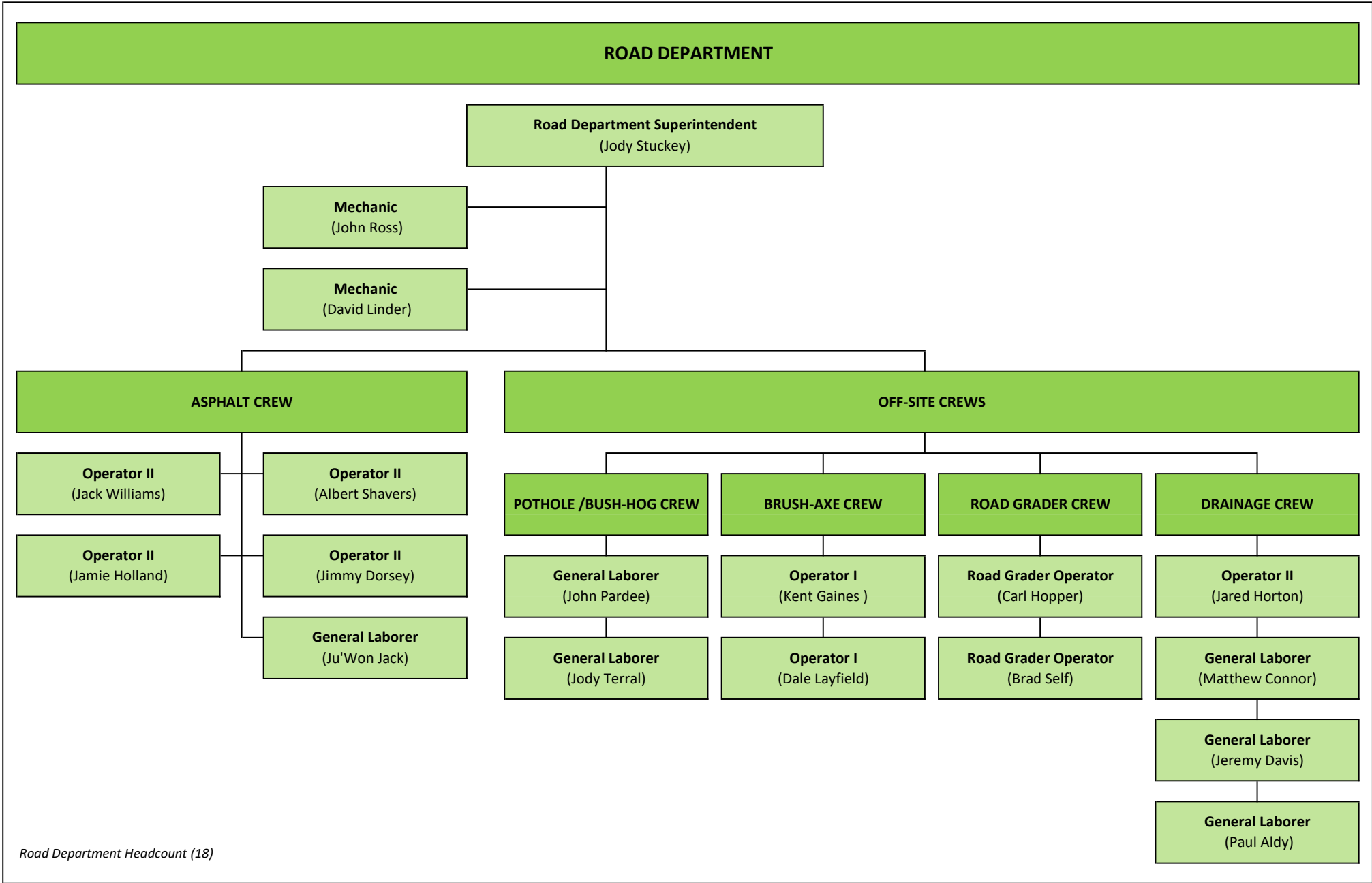
Motion Mr. Treadway, seconded Mr. Culpepper to recommend the Jury re-classify Brad Self as a Specialty Equipment Operator – Level III with no change in pay rate and to amend the Organization Chart to eliminate the Road Supervisor Position. Motion carried.

The Committee discussed the adopted actions of the Police Jury to consolidate the mechanics to one department and to re-classify the General Laborers from the Solid Waste Department to the Maintenance Department. The department heads gave input. The Committee discussed the General Laborers being "floaters" that can be utilized by any department, with their primary station with the Maintenance Department. Mr. Culpepper stated he would like to see if the Sheriff's Office would be interested in expanding the litter crew program to include cleanup at the model bin sites. Mr. Sessions requested that no staff be moved until after they caught up from the Memorial Day holiday and until they completed the work for the gravel bin sites in the north. The Committee discussed the security monitoring at the bin sites, technology and automation upgrades for the scales, and the value of removing the road-side bin sites. Mr. Culpepper stated he would like to see the options to have employees opt-out of the Police Jury's insurance plan if they are able. Ms. Rowe requested more information on the specific job duties of each employee.

The Committee authorized re-classifying Kelvin Calahan to the Maintenance Department effective June 7th and stated they would re-evaluate the move of the other General Laborer once the gravel bin sites were completed.

The date of the next Policy & Personnel Committee was not set at this time.

Motion Mr. Treadway, seconded Mr. Culpepper to adjourn. Motion carried.



Road Department Headcount (18)

	Hourly Pay Rate	Education	Years of Service or Related Experience	Additional License / Certifications	Training Level	Performance
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General Laborer

Level I	\$13.00	High School Diploma or Equivalent	< 1 year	N/A	Understands basic usage of equipment, tools, and parts; receiving on-the-job training	Adheres to work schedule and takes direction from Supervisor or Crew Lead; punctual and reliable; team player
Level II	\$13.50 - \$14.50	High School Diploma or Equivalent	1 - 3+ years	N/A	Advanced skills in working with required equipment, tools, and parts; can diagnose routine repairs and maintenance; can train others on basic skills	Works independently; professional and teambuilding attitude; successful communication style; solid performer
Level III	\$14.50 - \$16.50	2+ years of vocational college or related course work	5+ years	Class B CDL	Mastery of usage with equipment, tools, and parts; can train others on advanced skills; trained and qualified to perform set-up work	Leader in job performance, safety, and training; can act as a Crew Lead to make analytical decisions; excellent interpersonal skills; performs beyond expectation

Operator I

Level I	\$15.00	High School Diploma or Equivalent	< 1 year	Class B CDL	Understands basic usage of equipment, tools, and parts; receiving on-the-job training; working knowledge of traffic laws and ordinances in the operation of equipment	Adheres to work schedule and takes direction from Supervisor or Crew Lead; punctual and reliable; team player
Level II	\$ 15.50 - \$16.50	High School Diploma or Equivalent	1 - 3+ years	Class B CDL	Advanced skills in working with required equipment, tools, and parts; can diagnose routine repairs and maintenance; can train others on basic skills	Works independently; professional and teambuilding attitude; successful communication style; solid performer
Level III	\$16.50 - \$18.50	2+ years of vocational college or related course work	5+ years	Class A or B CDL	Mastery of usage with equipment, tools, and parts; can train others on advanced skills; trained and qualified to perform set-up work	Leader in job performance, safety, and training; can act as a Crew Lead to make analytical decisions; excellent interpersonal skills; performs beyond expectation

Operator II

Level I	\$17.00	High School Diploma or Equivalent	< 1 year	Class A CDL	Understands basic usage of equipment, tools, and parts; receiving on-the-job training; working knowledge of traffic laws and ordinances in the operation of equipment	Adheres to work schedule and takes direction from Supervisor or Crew Lead; punctual and reliable; team player
Level II	\$18.00 - \$20.50	High School Diploma or Equivalent	1 - 3+ years	Class A CDL	Advanced skills in working with required equipment, tools, and parts; can diagnose routine repairs and maintenance; can train others on basic skills	Works independently; professional and teambuilding attitude; successful communication style; solid performer
Level III	\$20.50 - \$23.00	2+ years of vocational college or related course work	5+ years	Class A CDL	Mastery of usage with equipment, tools, and parts; can train others on advanced skills; trained and qualified to perform set-up work	Leader in job performance, safety, and training; can act as a Crew Lead to make analytical decisions; excellent interpersonal skills; performs beyond expectation

Specialty Equipment Operator

Level I	\$17.00	High School Diploma or Equivalent	< 1 year	N/A	Understands basic usage of equipment, tools, and parts; receiving on-the-job training; working knowledge of traffic laws and ordinances in the operation of equipment	Adheres to work schedule and takes direction from Supervisor or Crew Lead; punctual and reliable; team player
Level II	\$18.00 - \$20.50	High School Diploma or Equivalent	1 - 3+ years	Class B CDL	Advanced skills in working with required equipment, tools, and parts; can diagnose routine repairs and maintenance; can train others on basic skills	Works independently; professional and teambuilding attitude; successful communication style; solid performer
Level III	\$20.50 - \$23.00	2+ years of vocational college or related course work	5+ years	Class A or B CDL	Mastery of usage with equipment, tools, and parts; can train others on advanced skills; trained and qualified to perform set-up work	Leader in job performance, safety, and training; can act as a Crew Lead to make analytical decisions; excellent interpersonal skills; performs beyond expectation

Mechanic

Level I	\$18.00	High School Diploma or Equivalent	< 2 years	N/A	Basic, journey level work with diesel engines, heavy trucks and equipment; able to perform all types routine maintenance and service duties on equipment	Adheres to work schedule and takes direction from Supervisor or Crew Lead; punctual and reliable; team player
Level II	\$19.00 - \$22.00	High School Diploma or Equivalent	2 - 5+ years	A1 - A-8 certification; special tools	Advanced skills in diagnosing and repairing equipment; can train others on basic skills	Works independently; professional and teambuilding attitude; successful communication style; solid performer
Level III	\$22.00 - \$25.00	2+ years of vocational college or related course work	5+ years	ASE	Mastery of usage with equipment, tools, and parts; makes analytical decisions; can train others on advanced skills	Leader in job performance, safety, and training; can act as a Crew Lead to make analytical decisions; excellent interpersonal skills; performs beyond expectation

Administrative Clerk

Level I	\$15.50	High School Diploma or Equivalent	< 1 - 2 years	N/A	Basic computer software knowledge and general office policies and procedures; high level of written and verbal communication skills	Adheres to work schedule and takes direction from Supervisor; punctual and reliable; team player
Level II	\$18.00 - \$21.00	2+ years of vocational college or related course work	1 - 2+ years	Scaler; Permit Officer;	Advanced computer software applications; familiar with general ledger coding and financial impacts; working knowledge of Police Jury policies and procedures; can train others on basic skills	Works independently; performs analytical and problem solving skills; professional and teambuilding attitude; successful communication style; solid performer
Level III	\$21.00 - \$24.00	2+ years of vocational college or related course work	5+ years	CAP; OM; PHR; MOS	Mastery of computer applications and job-related processes; can train others on advanced skills; considered a subject matter expert in related department/field	Leader in job performance, safety, and training; ability to analyze budgetary decisions and department savings; excellent interpersonal skills; takes on new and challenging initiative; performs beyond expectation

	Hourly Pay Rate	Education	Years of Service or Related Experience	Additional License / Certifications	Training Level	Performance
Supervisor						
Level I	\$19.00	High School Diploma or Equivalent	< 2 years	Class B CDL	Basic understanding of the inner workings of the assigned department; basic computer software knowledge; high level of written and verbal communication; can train others on basic skills	Adheres to work schedule; takes direction from direct Supervisor; punctual and reliable; able to manage staff and provide documentation; works independently; professional and team building attitude; successful communication style; team player
Level II	\$21.00 - \$23.00	2+ years of vocational college or related course work	2 - 5+ years	Class A CDL	Additional Supervisory training and continuing education in public works field; advanced knowledge of departmental functions; advanced computer software skills; working knowledge of Police Jury policies and procedures; can train others on advanced skills	Leader in job performance, safety, and training; acts as a Crew Lead to make analytical decisions; excellent interpersonal skills; challenges team to excel in performance; solid performer
Level III	\$23.00 - \$26.00	2+ years of vocational college or related course work	5+ years	Class A CDL	Advanced Supervisory training and continuing education in public works field; mastery knowledge of departmental functions; advanced computer skills; considered subject matter expert in field	Sets and measures goals of department employees; ability to analyze budgetary decisions and department savings; takes on new and challenging tasks with initiative; performs beyond expectation

Superintendent

Level I	\$26.00	High School Diploma or Equivalent	< 3 years	Class B CDL; CBO	Basic understanding of the inner workings of the assigned department; basic computer software knowledge; high level of written and verbal communication; can train others on basic skills	Adheres to work schedule; takes direction from direct Supervisor; punctual and reliable; able to manage staff and provide documentation; works independently; professional and team building attitude; successful communication style; team player
Level II	\$30.00 - \$35.00	2+ years of vocational college or related course work	3 - 5+ years	Class A CDL; CBO	Additional Supervisory training and continuing education in public works field; advanced knowledge of departmental functions; advanced computer software skills; working knowledge of Police Jury policies and procedures; can train others on advanced skills	Leader in job performance, safety, and training; acts as a Crew Lead to make analytical decisions; excellent interpersonal skills; challenges team to excel in performance; solid performer
Level III	\$35.00 - \$40.00	4 year degree in Engineering with Supervisory training	10+ years	Class A CDL; CBO; PE; PMP; CBPA	Advanced Supervisory training and continuing education in public works field; mastery knowledge of departmental functions; advanced computer skills; considered subject matter expert in field	Sets and measures goals of department employees; ability to analyze budgetary decisions and department savings; takes on new and challenging tasks with initiative; performs beyond expectation

* These requirements may be reviewed on a case-by-case basis; preferred, but advancement is not contingent upon them.

* Each level is considered "in addition" to any previous levels. Skills, training, etc. listed should be considered to compound with each progression.

* Not all certifications listed are required for every department, some are specialized. This is a guide of the "type" of certifications being sought.

* Rates and ranges are to be reviewed on an annual basis during budget reviews for reasonableness. Adjustments made for cost of living are to be adjusted in these rates and the updated schedule is to be adopted by the Jury.

JACKSON PARISH POLICE JURY

June 1, 2021

Road Superintendent Report

For Month Of: MAY

Total Spent on Emergency Call Outs: **\$3,712.04**

Major Asphalt Repairs Performed On: Century Loop, completed.

Special Requests/Board Projects: JP Rec contracting out parking lot.

Upcoming Current Projects: 2nd round of mowing

Other Items of Note: 2021 road program roads ready for contractor

JACKSON PARISH POLICE JURY

Work Performed by Task Code by Township/Precinct

1

Date Range: 5/01/2021
5/31/2021

June 1, 2021

Local Code	Task Description	Regular Hrs	OT Hrs	Labor Cost	Eqp Cost	Material Cost	Total Cost
ASPH-1	OVERLAY WITH PAVER	316.00		4,972.06	19,741.00	53,791.66	78,504.72
ASPH-2	SURFACE PATCHING	21.00		321.68	1,042.35	445.05	1,809.08
ASPH-3	SHOULDER REPAIR	12.00		169.08	282.00	315.80	766.88
ASPH-4	ROUTINE POT HOLES	89.00		1,200.12	679.03	939.61	2,818.76
ASPH-5	CUT & RESHAPE	16.00		248.24	587.80		836.04
BRUSH AX		8.00		95.12	440.00		535.12
CULV-1	CULVERT WORK GRAVEL	4.00		56.36	94.00		150.36
CULV-2	CULVERT WORK ASPHALT	82.00		1,216.85	3,598.25	3,955.30	8,770.40
CULV-5	CLEAN CULVERT OUT	20.00		281.80	469.25		751.05
CULV-6	INST. DRIVEWAY CULVERT	64.00		901.76	1,504.00	1,912.55	4,318.31
DRAIN-1	OPEN DITCH , GRAVEL	16.00		225.44	376.00		601.44
DRAIN-2	OPEN DITCH , ASPHALT	142.50		2,028.35	3,691.75		5,720.10
DRAIN-4	WASHOUTS/ UNDERMINE	99.00		1,451.84	3,346.95	10,577.25	15,376.04
DRAIN-6	SET RIP - RAP 30LB.	16.00		311.04	865.00	737.25	1,913.29
DRAINAGE		49.00		663.26	1,072.25	889.25	2,624.76
EMERG-0	LIMBS/DEBRIS	8.00		112.72	179.00		291.72
EMERG-1	EMERG. GRAVEL	7.00		113.64	421.50	634.40	1,169.54
EMERG-2	EMERG. ASPHALT	4.00		56.36	24.25	8.90	89.51
EMERG-3	CULVERT/DRAIN.	20.00		281.80	470.00	610.45	1,362.25
EMERG-5	TREE REMOVAL	16.00		229.97	569.05		799.02
EQUIP-2	EQUIP. MAINTENANCE	8.00		112.52			112.52
GRD-1	GRADED/CLOSE OUT	105.00		1,773.49	8,400.00		10,173.49
GRD-5	REPAIR WASHOUT	8.00		141.53	640.00		781.53
GRD-8	LOGGER DAMAGE	8.00		112.72	188.00		300.72
GRVL-1	GRAVEL SURFACE	28.00		480.00	2,187.00	5,029.50	7,696.50
GRVL-8	BASE REPAIR	21.00		353.62	1,263.50	2,577.25	4,194.37
INSPECT-1	CHECK ROADS / DRAIN.	122.00		2,153.92	1,598.10		3,752.02
INSPECT-6	CHECK LOGGER DAMAG	60.00		1,016.40	546.00		1,562.40
INSPECT-8	ADT TRAFFIC COUNT	32.00		732.56	630.00		1,362.56
POT HOLES		24.00		354.88	194.00	89.00	637.88
R/W-4	ROUTINE DEBRI PICKUP	211.00		3,294.05	5,560.60		8,854.65
R/W-5	REMOVE STANDING TRE	48.00		724.98	1,640.30		2,365.28
ROAD BARN	YARD MAINT.	30.00		410.16	382.00	594.75	1,386.91
SHOP OFFICE	OFFICE/PARTS	3.00		35.67	58.35		94.02
SHOP-2	SHOP MAINT.	4.00		48.00			48.00
SIGN MAINT.		2.00		24.00	19.45	25.00	68.45
SIGN-1	SIGN WORK GRAVEL	5.00		76.72	82.45	81.00	240.17
SIGN-2	SIGN WORK ASPHALT	16.00		226.07	354.38	319.05	899.50
TRAINING-1	TRAINING IN HOUSE	17.00		248.17			248.17
WEED-0	B.H. & B.A. CUTTING	422.00		5,686.65	12,384.50		18,071.15
WEED-1	BRUSH AX R.O.W.	24.00		285.36	1,320.00		1,605.36
WEED-3	MOWING	4.00		48.00	200.00		248.00
	Report Totals	2,211.50	0.00	\$33,276.96	\$77,102.06	\$83,533.02	\$193,912.04



JACKSON PARISH POLICE JURY

Courthouse

500 East Court Street, Room 301
Jonesboro, Louisiana 71251-3446

Phone: (318) 259-2361

Fax: (318) 259-5660

www.jacksonparishpolicejury.org

Emergency Call-Out Log

MEMBERS

WARD 1

TODD CULPEPPER
P. O. Box 323
Quitman, LA. 71268
(318) 259-4184 (Work)
(318) 243-1084

WARD 2

EDDIE M. LANGSTON
770 Taylor Road
Jonesboro, LA. 71251
(318) 259-7448

WARD 3

AMY C. MAGEE
2332 Walker Road
Jonesboro, LA. 71251
(318) 235-0002

WARD 4

JOHN W MCCARTY
2766 Hwy 155
Quitman, LA 71268
(318) 259-9694

WARD 5

TARNESHALA COWANS
598 Beech Springs Road
Jonesboro, LA. 71251
(318) 480-9095

WARD 6

REGINA H. ROWE
159 Hughes Rd.
Jonesboro, LA 71251
(318) 259-7923

WARD 7

LYNN TREADWAY
505 Fifth Street
Jonesboro, LA 71251
(318) 259-7673
(318) 680-8510

An emergency call-out is defined as an unscheduled request made by an appropriate department superintendent of the Jackson Parish Police Jury for any regular hourly or nonexempt employee to return to work to perform any unforeseen or emergency work after leaving the building or work location at the end of his regular shift and before the beginning of the next regularly scheduled shift.

Refer to the Call-Out Policy for more details on the calculations of Call-Out pay.

Date	Department Superintendent	Description of Emergency Work	# of Employees	Total Cost of Call-Out
6/2/21	Stuckey	Tree ACROSS Coullec Creek Road	2	630 ⁰⁰

Jackson Parish Transfer Station
Monthly Report: MAY 2021

Tons of solid waste transported to Union Parish Landfill 855.89

Number of loads transported to Union Parish Landfill 37

Dumping fees paid to Union Parish \$ 23,134.71

Commercial Pickup fees collected \$ 22,732.00

Dumping fees paid by contractors \$ 962.85

The following cost figures are estimated cost and these totals are not collected:

Construction debris dumped at landfill and buried.

Contractors <u>1.270</u> \$ <u>57.15</u>	Public <u>.61</u> \$ <u>27.45</u>
(Tons)	(Tons)

Town of Jonesboro

Solid Waste hauled by Waste Management 84.96 \$ 3,823.20
(Tons)

Solid Waste hauled by Town of Jonesboro 8.92 \$ 401.40
(Tons)

Construction debris hauled by Town of Jonesboro 49.84 \$ 2,242.69
(Tons)

Town of Chatham

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of Quitman

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of Hodge

Solid Waste 14.92 \$ 671.40
(Tons)

Construction Debris 5.17 \$ 232.65
(Tons)

Town of North Hodge

Solid Waste .19 \$ 8.55
(Tons)

Construction Debris 0 \$ 0
(Tons)

Town of East Hodge

Solid Waste 0 \$ 0
(Tons)

Construction Debris 0 \$ 0
(Tons)

TRIAL BALANCE BY FUND

Period ending: 05/31/2021

Jackson Parish Police Jury

FY 2021

Account	Account Balance	
	Debit(\$)	Credit(\$)
Fund: 020 MASTER BANK - 20		
020-1-901-00000 CASH IN MASTER BANK ACCOUNT	8,930,654.52	
020-1-902-00000 NET PAYROLL CLEARING	4,404.66	
020-2-991-02900 American Rescue Plan		1,529,043.50
020-2-991-00100 GENERAL FUND CASH IN BANK		663,054.99
020-2-991-00200 ROAD FUND CASH IN BANK		336,247.06
020-2-991-00300 ROAD SALES TAX CASH IN BANK		734,470.07
020-2-991-00400 LIBRARY CASH IN BANK		2,522,004.46
020-2-991-00500 STATUTORY RESERVE CASH IN BANK		300,000.00
020-2-991-00600 ASPHALT CASH IN BANK		995,482.29
020-2-991-00700 HEALTH UNIT CASH IN BANK		402,858.37
020-2-991-00800 CURRENT ROAD PROGRAM CASH IN BANK	15,413.83	
020-2-991-00900 TOURISM CASH IN BANK		127,069.98
020-2-991-01000 LANDFILL CLOSURE CASH IN BANK		715,854.00
020-2-991-01100 SOLID WASTE CASH IN BANK		428,317.99
020-2-991-01200 WITNESS FEE FUND - CASH IN BANK		9,845.87
020-2-991-01500 2015 ROAD CERT OF INDEBT. CASH		12,273.20
020-2-991-01600 JACKSON HOMELAND SEC & O.E.P.	55,137.43	
020-2-991-01700 CORONER'S OFFICE - CASH IN BANK		11,813.38
020-2-991-01800 PAVILION / ARENA CASH IN BANK		250,000.00
020-2-991-02400 FEDERAL GRANTS	32,724.72	
Fund: 020 MASTER BANK - 20 Subtotal:	\$9,038,335.16	\$9,038,335.16
GRAND TOTAL:	\$9,038,335.16	\$9,038,335.16

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 001 General Fund - 01						
Expenditure						
001-4-111-01100 Jury: Salary	102,600.00	8,550.00	42,750.00	0.00	59,850.00	58
001-4-111-02810 Jury: Professional Insurance	12,964.00	0.00	12,964.00	0.00	0.00	0
001-4-111-03200 Jury: Supplies	3,000.00	142.16	969.31	0.00	2,030.69	68
001-4-111-03300 Jury: Special Events	7,500.00	3,156.51	3,156.51	0.00	4,343.49	58
001-4-111-06100 Jury: Travel & Training	5,800.00	1,900.00	1,900.00	0.00	3,900.00	67
001-4-111-06200 Jury: Medicare & Fica	7,848.90	654.08	3,270.38	0.00	4,578.52	58
001-4-111-07000 Jury: Legal & Professional Fees	55,000.00	5,447.56	7,517.56	0.00	47,482.44	86
001-4-111-08000 Jury: Publications	8,500.00	390.00	1,056.00	0.00	7,444.00	88
001-4-111-09000 Jury: Dues & Memberships	8,700.00	0.00	8,700.00	0.00	0.00	0
001-4-121-03500 District Court: Office Expense	300.00	0.00	58.00	0.00	242.00	81
001-4-123-01100 District Attorney: Salary	13,699.92	1,141.66	5,708.30	0.00	7,991.62	58
001-4-123-03500 District Attorney: Office Expense	112,000.00	28,000.00	28,000.00	84,000.00	0.00	0
001-4-123-06200 District Attorney: Medicare & Fica	198.65	16.55	82.77	0.00	115.88	58
001-4-123-06300 District Attorney: Retirement	548.00	45.67	228.35	0.00	319.65	58
001-4-124-02100 Clerk Of Court: Publications	4,650.00	0.00	6.00	0.00	4,644.00	100
001-4-124-03500 Clerk Of Court: Office Expense	4,000.00	136.57	1,282.59	0.00	2,717.41	68
001-4-124-04300 Clerk Of Court: Telephone/Internet	1,000.00	0.00	0.00	0.00	1,000.00	100
001-4-124-05400 Clerk Of Court: Court Attendance	2,200.00	220.00	580.00	0.00	1,620.00	74
001-4-126-01100 J.P./Constable: Salary	24,300.00	2,000.00	10,300.00	0.00	14,000.00	58
001-4-126-06100 J.P./Constable: Travel/Train/Suppli	3,500.00	0.00	0.00	0.00	3,500.00	100
001-4-126-06200 J.P./Constable: Medicare & Fica	1,851.30	153.00	780.30	0.00	1,071.00	58
001-4-141-01100 Registrar: Salary	13,141.80	1,095.15	5,475.75	0.00	7,666.05	58
001-4-141-02100 Registrar: Dues & Legal Fees	450.00	0.00	250.00	0.00	200.00	44
001-4-141-02400 Registrar: Telephone/Internet	1,608.00	133.96	539.71	1,068.29	0.00	0
001-4-141-03500 Registrar: Office Expense	4,500.00	136.91	2,082.62	0.00	2,417.38	54
001-4-141-06100 Registrar: Travel & Training	650.00	0.00	0.00	0.00	650.00	100
001-4-141-06200 Registrar: Medicare & Fica	190.56	15.88	79.40	0.00	111.16	58
001-4-141-06300 Registrar: Retirement	2,365.52	197.13	985.65	0.00	1,379.87	58
001-4-142-00000 Election Expenses	8,000.00	36.00	1,006.00	0.00	6,994.00	87
001-4-151-01100 Finance: Salary	198,371.52	16,000.00	70,371.52	0.00	128,000.00	65
001-4-151-02200 Finance: Telephone/Internet	8,961.78	717.93	2,929.71	3,070.29	2,961.78	33
001-4-151-02300 Finance: Utilities	11,850.50	852.25	4,202.75	0.00	7,647.75	65
001-4-151-02700 Finance: Contracted Services	10,000.00	389.95	5,362.13	600.00	4,037.87	40
001-4-151-02800 Finance: General Liab. Insurance	2,909.49	0.00	2,909.49	0.00	0.00	0
001-4-151-02840 Finance: Workmen'S Comp Ins.	1,001.32	0.00	1,001.32	0.00	0.00	0
001-4-151-03200 Finance: Building Supplies	8,000.00	97.93	1,596.75	0.00	6,403.25	80
001-4-151-03500 Finance: Office Expense	15,000.00	1,058.32	6,042.73	0.00	8,957.27	60
001-4-151-03700 Finance: Professional Services	40,250.00	4,875.00	20,125.00	0.00	20,125.00	50
001-4-151-03800 Finance: Audit Fees	8,810.85	3,778.95	4,124.95	0.00	4,685.90	53
001-4-151-03900 Credit Card Fees	2,000.00	0.00	227.76	0.00	1,772.24	89
001-4-151-04300 Finance: Technology	37,500.00	5,484.53	13,930.02	0.00	23,569.98	63
001-4-151-04500 Finance: Security	1,500.00	0.00	119.85	0.00	1,380.15	92
001-4-151-05200 Finance: Physicals/Testing	150.00	0.00	0.00	0.00	150.00	100
001-4-151-05300 Finance: Dues/Memberships	250.00	0.00	50.00	0.00	200.00	80
001-4-151-06100 Finance: Travel & Training	3,500.00	0.00	55.55	0.00	3,444.45	98
001-4-151-06200 Finance: Medicare & Fica	2,873.28	231.23	1,016.51	0.00	1,856.77	65
001-4-151-06300 Finance: Retirement	24,300.41	1,959.96	8,620.37	0.00	15,680.04	65

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 05/31/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 59 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-4-151-06400 Finance: Health Insurance	53,100.02	4,429.12	15,440.08	0.00	37,659.94	71
001-4-160-01100 Oep: Director Salary	2,719.56	0.00	2,719.56	0.00	0.00	0
001-4-160-03500 Oep: Director Office Expenses	469.44	0.00	469.44	0.00	0.00	0
001-4-160-04300 Oep: Technology	1,286.08	54.02	540.10	0.00	745.98	58
001-4-160-06200 Oep: Director Medicare	39.43	0.00	39.43	0.00	0.00	0
001-4-160-06800 Oep: Director Fica	168.61	0.00	168.61	0.00	0.00	0
001-4-194-01100 Maintenance: Salary	107,027.02	8,197.75	41,424.77	0.00	65,602.25	61
001-4-194-02200 Maintenance: Telephone/Internet	900.00	58.91	225.70	0.00	674.30	75
001-4-194-02300 Maintenance: Utilities	90,000.00	9,740.21	33,370.08	0.00	56,629.92	63
001-4-194-02400 Maintenance: Contracted Services	25,000.00	2,742.40	6,210.40	3,705.60	15,084.00	60
001-4-194-02500 Maintenance: Uniforms	2,800.00	0.00	207.01	0.00	2,592.99	93
001-4-194-02700 Maintenance: Building Repairs	15,000.00	255.00	405.00	454.80	14,140.20	94
001-4-194-02810 Maintenance: General Insurance	33,067.35	0.00	33,067.35	0.00	0.00	0
001-4-194-02820 Maintenance: Gps Fleet Tracking	971.64	80.97	404.85	566.79	0.00	0
001-4-194-02840 Maintenance: Worker'S Comp Insuræ	2,540.68	0.00	2,540.68	0.00	0.00	0
001-4-194-03200 Maintenance: Supplies	28,000.00	1,761.92	7,284.26	0.00	20,715.74	74
001-4-194-03300 Maintenance: Fleet Supplies	3,500.00	81.33	602.56	0.00	2,897.44	83
001-4-194-04300 Maintenance:Technology	1,157.03	285.52	537.55	0.00	619.48	54
001-4-194-04500 Maintenance: Security	1,500.00	0.00	39.95	0.00	1,460.05	97
001-4-194-04700 Courthouse: Telephone/Internet	18,000.00	1,009.68	4,832.06	9,581.94	3,586.00	20
001-4-194-05200 Maintenance: Physicals/Tests	350.00	0.00	0.00	0.00	350.00	100
001-4-194-05300 Maintenance:Christmas Decor	1,500.00	0.00	0.00	0.00	1,500.00	100
001-4-194-06100 Maintenance: Travel & Training	100.00	0.00	0.00	0.00	100.00	100
001-4-194-06200 Maintenance: Medicare & Fica	1,540.58	118.99	589.47	0.00	951.11	62
001-4-194-06300 Maintenance: Retirement	13,149.35	1,038.46	5,147.31	0.00	8,002.04	61
001-4-194-06400 Maintenance: Health Insurance	28,113.54	2,276.40	9,105.60	0.00	19,007.94	68
001-4-195-01100 Community Center: Salary	2,739.79	279.49	594.28	0.00	2,145.51	78
001-4-195-02200 Community Center: Telephone/Interr	2,800.32	233.36	933.42	1,866.90	0.00	0
001-4-195-02300 Community Center: Utilities	15,000.00	1,110.53	5,445.09	0.00	9,554.91	64
001-4-195-02700 Community Center: Repairs	1,500.00	175.00	250.00	472.50	777.50	52
001-4-195-03200 Community Center: Supplies	1,500.00	220.40	1,024.75	0.00	475.25	32
001-4-201-05200 Sheriff: Parish Prisoner Housing	570,000.00	8,783.52	150,838.43	34,511.85	384,649.72	67
001-4-201-05210 Sheriff: Parish Prisoner Medical	27,000.00	641.67	5,493.70	890.62	20,615.68	76
001-4-201-05400 Sheriff: Court Attendance	3,500.00	374.00	1,292.00	0.00	2,208.00	63
001-4-201-08500 Sheriff: Courthouse Security Guard	20,500.00	1,680.00	4,880.00	1,600.00	14,020.00	68
001-4-221-00000 Fire Protection Allocation	60,000.00	0.00	0.00	0.00	60,000.00	100
001-4-313-05600 Sheriff: Pension	43,000.00	0.00	0.00	0.00	43,000.00	100
001-4-408-00000 Office Of Veteran Affairs	4,056.00	0.00	0.00	0.00	4,056.00	100
001-4-654-01200 Lsu Ag Center: Personnel Support	10,000.00	0.00	0.00	0.00	10,000.00	100
001-4-654-02400 Lsu Ag Center: Telephone/Internet	6,650.00	668.36	2,720.70	3,499.30	430.00	6
001-4-654-02500 Lsu Ag Center: Utilities	800.00	43.81	125.16	0.00	674.84	84
001-4-654-03500 Lsu Ag Center: Supplies	1,082.52	90.21	360.84	0.00	721.68	67
001-4-670-00000 Lgap Grant Expenditures	45,700.00	0.00	-45,700.00	0.00	91,400.00	200
001-4-670-10000 Fema Grant Expenditure	0.00	1,641.72	3,341.72	0.00	-3,341.72	0
001-4-671-00000 Emergency Medical Clearing	490.03	0.00	0.00	0.00	490.03	100
001-4-694-01700 Transfer To Coroner	85,445.00	0.00	21,361.25	0.00	64,083.75	75
001-4-700-00000 Watershed Board	240.00	0.00	0.00	0.00	240.00	100
Revenue						
001-3-000-31002 2020-21 Jonesboro Lift Station	45,700.00	0.00	0.00	0.00	45,700.00	100
001-3-111-00000 Ad Valorem Tax	1,048,333.44	2,189.97	43,243.53	0.00	1,005,089.91	96

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-3-112-00000 Payment In Lieu Of Property Tax	540.40	0.00	0.00	0.00	540.40	100
001-3-143-00000 Alcohol Beverage Tax	2,400.00	0.00	574.00	0.00	1,826.00	76
001-3-185-00000 Insurance Premium Tax	75,000.00	5,500.00	70,206.33	0.00	4,793.67	6
001-3-200-00000 Franchise Fees Tax	1,600.00	499.84	499.84	0.00	1,100.16	69
001-3-211-00000 Alcohol Permit	2,188.00	0.00	0.00	0.00	2,188.00	100
001-3-215-00000 Telecommunication Permit	2,600.00	2,000.00	2,600.00	0.00	0.00	0
001-3-221-00000 2% Fire Insurance Rebate	60,000.00	0.00	0.00	0.00	60,000.00	100
001-3-310-00000 J.P. & Constable Supplement	12,133.00	0.00	4,133.00	0.00	8,000.00	66
001-3-330-00000 State Revenue Sharing	21,000.00	8,401.01	16,802.21	0.00	4,197.79	20
001-3-331-00000 Historical Lgap Grant Reimbursemer	0.00	0.00	-45,700.00	0.00	45,700.00	0
001-3-351-00000 Severance Tax - General	135,000.00	0.00	37,781.04	0.00	97,218.96	72
001-3-351-01000 Severance Tax - Timber	515,000.00	0.00	91,832.82	0.00	423,167.18	82
001-3-500-00000 Community Center Rentals	5,950.00	1,110.00	2,860.00	0.00	3,090.00	52
001-3-510-00000 Accounting & Payroll Services	120,367.84	0.00	51,693.36	0.00	68,674.48	57
001-3-611-00000 Interest	3,279.66	0.00	1,171.84	0.00	2,107.82	64
001-3-621-00000 Office Building Rentals	1,200.00	0.00	400.00	0.00	800.00	67
001-3-645-00000 Emergency Medical Clearing	490.03	0.00	0.00	0.00	490.03	100
001-3-651-00000 Miscellaneous Revenue	3,793.84	919.98	2,513.82	0.00	1,280.02	34
001-3-800-00000 Building Permit Fees	4,700.00	375.00	2,025.00	0.00	2,675.00	57
General Fund - 01 Total Revenue	2,061,276.21	20,995.80	282,636.79	0.00	1,778,639.42	86
General Fund - 01 Total Expenditure	2,122,299.79	137,087.59	600,748.77	145,888.88	1,375,662.14	65
General Fund - 01 Net	-61,023.58	-116,091.79	-318,111.98	-145,888.88	402,977.28	-660
Fund: 002 Road Fund - 02						
Expenditure						
002-4-310-01100 Road: Salaries	397,183.53	27,352.21	147,035.74	0.00	250,147.79	63
002-4-310-01500 Road: Legal Fees	5,500.00	0.00	0.00	0.00	5,500.00	100
002-4-310-02300 Road: Utilities	13,375.58	634.46	5,676.71	0.00	7,698.87	58
002-4-310-02400 Road: Telephone/Internet/Mobile	10,750.00	421.69	3,039.30	4,014.84	3,695.86	34
002-4-310-02500 Road: Lease Equipment	145,000.00	8,115.18	52,454.99	80,005.33	12,539.68	9
002-4-310-02800 Road: Insur:Liab/Vehicle/Wc/Genera	53,193.47	0.00	53,193.47	0.00	0.00	0
002-4-310-02840 Road: Workmen'S Comp Insurance	38,269.00	0.00	38,269.00	0.00	0.00	0
002-4-310-02900 Road: Culverts	25,000.00	834.00	10,699.00	0.00	14,301.00	57
002-4-310-03400 Road: Gas And Oil	45,000.00	20.00	17,727.10	21,625.88	5,647.02	13
002-4-310-03500 Road: Office Expense	4,000.00	766.49	2,355.47	482.30	1,162.23	29
002-4-310-03600 Road: Road Signs	3,500.00	143.06	2,494.80	0.00	1,005.20	29
002-4-310-03700 Road: Parts & Repairs	60,000.00	2,146.31	15,812.01	8,361.87	35,826.12	60
002-4-310-03800 Road: Supplies	12,000.00	22.60	4,808.45	0.00	7,191.55	60
002-4-310-04000 Road: Gravel/Reclaimed Asphalt	425,000.00	23,286.21	188,462.25	156,374.57	80,163.18	19
002-4-310-04200 Road: Tools/Technology (Non-Equip)	7,108.01	575.11	3,958.12	0.00	3,149.89	44
002-4-310-05200 Road: Employee Physicals/Testing	1,200.00	75.00	370.00	0.00	830.00	69
002-4-310-05500 Road: Gps Fleet Tracking	4,048.56	337.38	1,686.90	2,361.66	0.00	0
002-4-310-06200 Road: Medicare & Fica	6,359.90	542.24	2,878.39	0.00	3,481.51	55
002-4-310-06300 Road: Retirement	47,045.30	3,060.84	16,112.39	0.00	30,932.91	66
002-4-310-06400 Road: Group Insurance	97,782.57	7,517.70	30,825.18	0.00	66,957.39	68
002-4-310-06700 Road: Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100
002-4-310-08500 Road: Contract Payments	22,000.00	63.00	1,365.00	2,200.00	18,435.00	84
002-4-313-01000 Road: Engineering Fees - Contractor	40,000.00	461.50	2,852.18	0.00	37,147.82	93
002-4-313-02000 Road: Professional Services	520.00	0.00	520.00	0.00	0.00	0
002-4-313-02500 Road: Audit Fees	8,656.08	3,864.32	3,864.32	0.00	4,791.76	55

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
002-4-313-05600 Road: Retirement/Pension Charges	41,000.00	0.00	0.00	0.00	41,000.00	100
002-4-313-06100 Road: Employee Travel	250.00	0.00	100.00	0.00	150.00	60
002-4-313-08300 Road: Surveillance/Security	750.00	0.00	0.00	0.00	750.00	100
002-4-313-09000 Road: Debris Hauling & Monitoring	498,475.30	0.00	1,562.50	0.00	496,912.80	100
002-4-316-00000 Road: Roadside Litter Pickup	34,000.00	3,260.00	6,600.00	0.00	27,400.00	81
002-4-500-00000 Road: Membership Dues/Fees	300.00	0.00	0.00	0.00	300.00	100
002-4-699-00000 Accounting & Payroll Fees	12,735.84	0.00	4,245.28	0.00	8,490.56	67
Revenue						
002-3-111-00000 Road: Ad Valorem Tax	1,017,214.08	2,126.00	41,960.41	0.00	975,253.67	96
002-3-112-00000 Road: Payment In Lieu Of Prop. Tax	500.00	0.00	0.00	0.00	500.00	100
002-3-330-00000 Road: State Revenue Sharing	21,000.00	8,073.00	16,146.00	0.00	4,854.00	23
002-3-400-10000 Federal Grant Reimbursement	1,465,930.01	0.00	-1,362,219.68	0.00	2,828,149.69	193
002-3-611-00000 Road: Interest	2,511.05	0.00	796.88	0.00	1,714.17	68
Road Fund - 02 Total Revenue	2,507,155.14	10,199.00	-1,303,316.39	0.00	3,810,471.53	152
Road Fund - 02 Total Expenditure	2,062,253.14	83,499.30	618,968.55	275,426.45	1,167,858.14	57
Road Fund - 02 Net	444,902.00	-73,300.30	-1,922,284.94	-275,426.45	2,642,613.39	594
Fund: 003 Sales Tax Fund - 03						
Expenditure						
003-4-312-05500 Sales Tax: Collection Expense	25,567.17	544.19	1,975.50	0.00	23,591.67	92
003-4-694-00800 Sales Tax: Trans To Cy Road Progra	650,000.00	0.00	0.00	0.00	650,000.00	100
003-4-694-01500 Sales Tax: Trans To Cert Of Debt	331,945.50	0.00	0.00	0.00	331,945.50	100
Revenue						
003-3-131-00000 Sales Tax: Tax Receipts	525,663.86	89,113.56	216,913.87	0.00	308,749.99	59
Sales Tax Fund - 03 Total Revenue	525,663.86	89,113.56	216,913.87	0.00	308,749.99	59
Sales Tax Fund - 03 Total Expenditure	1,007,512.67	544.19	1,975.50	0.00	1,005,537.17	100
Sales Tax Fund - 03 Net	-481,848.81	88,569.37	214,938.37	0.00	-696,787.18	145
Fund: 004 Library Fund - 04						
Expenditure						
004-4-506-01100 Library Salary	535,000.00	39,789.36	201,027.93	0.00	333,972.07	62
004-4-506-01200 Library Legal Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-02100 Library Dues & Memberships	6,000.00	75.00	2,414.28	0.00	3,585.72	60
004-4-506-02300 Library Utilities	30,000.00	1,859.04	10,768.89	0.00	19,231.11	64
004-4-506-02400 Library Telephone	12,100.00	1,616.00	4,267.01	0.00	7,832.99	65
004-4-506-02500 Audit Fees	0.00	8,012.42	8,012.42	0.00	-8,012.42	0
004-4-506-02800 Library Liability Insurance	25,000.00	0.00	21,867.00	0.00	3,133.00	13
004-4-506-03200 Maint Supplies/Building & Grounds	80,000.00	10,868.88	42,330.89	24,542.28	13,126.83	16
004-4-506-03300 Technology - Maint. & Support	65,500.00	13,886.53	33,290.47	10,468.04	21,741.49	33
004-4-506-03400 Bookmobile Expenses	10,000.00	68.87	358.75	0.00	9,641.25	96
004-4-506-03500 Office Supplies	51,000.00	5,962.84	25,163.52	6,988.39	18,848.09	37
004-4-506-03600 Grant Expenditures	0.00	118.54	2,604.34	0.00	-2,604.34	0
004-4-506-03700 Professional Services	2,500.00	2,085.00	2,085.00	5,950.00	-5,535.00	-221
004-4-506-03900 Programming	62,500.00	18,923.09	28,191.75	16,157.77	18,150.48	29
004-4-506-04000 Library Accounting & Payroll Fees	51,229.38	0.00	16,981.12	0.00	34,248.26	67
004-4-506-04100 Furniture/Equipment	0.00	378.00	378.00	0.00	-378.00	0
004-4-506-04300 Bookmobile Purchase	201,650.00	0.00	0.00	197,077.60	4,572.40	2
004-4-506-04400 Books, Bindery, & Periodicals	120,000.00	9,339.79	53,173.34	58,865.23	7,961.43	7

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
004-4-506-05200 Library Physicals/Tests	1,000.00	0.00	0.00	0.00	1,000.00	100
004-4-506-05600 Pension/Retirement Deduction	70,000.00	0.00	0.00	0.00	70,000.00	100
004-4-506-06100 Library Travel	12,500.00	75.00	790.00	0.00	11,710.00	94
004-4-506-06200 Library Medicare	8,000.00	563.83	2,851.52	0.00	5,148.48	64
004-4-506-06300 Library Retirement	66,000.00	4,639.56	23,438.09	0.00	42,561.91	64
004-4-506-06400 Library Group Insurance	120,000.00	10,637.28	42,580.05	0.00	77,419.95	65
004-4-506-06750 Library Workmen'S Comp	0.00	0.00	1,117.00	0.00	-1,117.00	0
004-4-506-06800 Library Fica	1,000.00	118.79	570.38	0.00	429.62	43
004-4-507-00000 Capital Outlay Projects	70,000.00	0.00	0.00	70,200.00	-200.00	0
004-4-507-02000 Capital Outlay: Parking Lot	0.00	9,564.50	17,831.30	0.00	-17,831.30	0
Revenue						
004-3-111-00000 Library Ad Valorem	970,800.00	1,991.94	39,313.77	0.00	931,486.23	96
004-3-112-00000 Payments In Lieu Of Property Taxes	1,000.00	0.00	0.00	0.00	1,000.00	100
004-3-330-00000 Library State Revenue Sharing	30,000.00	7,637.00	15,274.00	0.00	14,726.00	49
004-3-346-01000 Grant Reimbursements	31,775.00	4,158.40	10,396.00	0.00	21,379.00	67
004-3-611-00000 Library Interest	20,000.00	0.00	2,257.75	0.00	17,742.25	89
004-3-640-00000 Miscellaneous Income	0.00	0.00	25,388.20	0.00	-25,388.20	0
Library Fund - 04 Total Revenue	1,053,575.00	13,787.34	92,629.72	0.00	960,945.28	91
Library Fund - 04 Total Expenditure	1,601,979.38	138,582.32	542,093.05	390,249.31	669,637.02	42
Library Fund - 04 Net	-548,404.38	-124,794.98	-449,463.33	-390,249.31	291,308.26	-53
Fund: 006 Asphalt Fund - 06						
Expenditure						
006-4-312-01000 Asphalt - Materials	260,000.00	2,191.18	11,050.24	0.00	248,949.76	96
006-4-312-01100 Asphalt - Salaries	397,183.52	27,352.21	147,035.73	0.00	250,147.79	63
006-4-312-02500 Equipment - Rental	3,500.00	0.00	0.00	0.00	3,500.00	100
006-4-312-02900 Asphalt - Culverts	20,000.00	834.00	10,699.00	0.00	9,301.00	47
006-4-312-03000 Supplies - Asphalt	5,000.00	22.60	2,902.18	0.00	2,097.82	42
006-4-312-03100 Signs - Asphalt	4,000.00	112.59	3,160.69	0.00	839.31	21
006-4-312-03400 Fuel & Oil	32,401.97	20.00	12,421.97	9,629.06	10,350.94	32
006-4-312-03600 Office Expense	1,000.00	0.00	309.16	0.00	690.84	69
006-4-312-03700 Parts & Repairs	40,000.00	1,416.82	25,378.89	5,720.54	8,900.57	22
006-4-312-04300 Tools / Technology (Non Equipment)	2,633.57	0.00	1,682.57	0.00	951.00	36
006-4-312-05200 Physicals/Drug Tests	905.00	0.00	0.00	0.00	905.00	100
006-4-312-05500 Gps Fleet Tracking	4,372.32	364.36	1,821.80	2,550.52	0.00	0
006-4-312-05600 Pension/Retirement Deductions	40,000.00	0.00	0.00	0.00	40,000.00	100
006-4-312-06100 Travel	150.00	0.00	0.00	0.00	150.00	100
006-4-312-06200 Asphalt - Medicare	6,359.83	542.23	2,878.31	0.00	3,481.52	55
006-4-312-06300 Asphalt - Retirement	47,045.30	3,060.84	16,112.39	0.00	30,932.91	66
006-4-312-06400 Asphalt - Insurance	97,782.94	7,517.69	30,825.54	0.00	66,957.40	68
006-4-312-06700 Asphalt - Unemployment	2,250.00	0.00	0.00	0.00	2,250.00	100
006-4-313-01000 Engineering Fees - Contracted	12,500.00	461.50	1,347.42	0.00	11,152.58	89
006-4-313-02500 Asphalt: Audit Fees	11,578.15	5,168.82	5,168.82	0.00	6,409.33	55
006-4-699-00000 Accounting & Payroll Fees	12,735.84	0.00	4,245.28	0.00	8,490.56	67
Revenue						
006-3-111-00000 Asphalt Tax	884,956.80	1,849.57	36,504.75	0.00	848,452.05	96
006-3-112-00000 Payment In Lieu Of Property Taxes	500.00	0.00	0.00	0.00	500.00	100
006-3-330-00000 Asphalt - State Revenue Sharing	19,000.00	7,029.00	14,058.00	0.00	4,942.00	26
006-3-611-00000 Asphalt Interest	4,760.67	0.00	1,581.39	0.00	3,179.28	67

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Asphalt Fund - 06 Total Revenue	909,217.47	8,878.57	52,144.14	0.00	857,073.33	94
Asphalt Fund - 06 Total Expenditure	1,001,398.44	49,064.84	277,039.99	17,900.12	706,458.33	71
Asphalt Fund - 06 Net	-92,180.97	-40,186.27	-224,895.85	-17,900.12	150,615.00	-163

Fund: 007 Health Unit - 07

Expenditure

007-4-194-00000 Building & Grounds	7,500.00	184.00	1,148.99	0.00	6,351.01	85
007-4-194-01100 Salaries - Jury Funded Health Unit	75,773.36	5,800.25	28,911.55	0.00	46,861.81	62
007-4-194-02840 Health Unit: Worker'S Comp Ins.	151.00	0.00	151.00	0.00	0.00	0
007-4-194-05600 Pension / Retirement Tax Deduction	6,700.00	0.00	0.00	0.00	6,700.00	100
007-4-194-06200 Employer'S Share - Medicare	1,098.71	84.11	419.22	0.00	679.49	62
007-4-194-06300 Employer'S Share - Retirement	6,020.90	449.18	2,257.11	0.00	3,763.79	63
007-4-194-06800 Employer'S Share - Fica	3,182.48	246.14	1,217.16	0.00	1,965.32	62
007-4-194-06900 Employee Health Insurance Benefits	18,423.66	1,517.60	6,070.40	0.00	12,353.26	67
007-4-194-07100 Physicals / Drug Testing	200.00	0.00	0.00	0.00	200.00	100
007-4-401-02300 Utilities	15,500.00	1,137.15	5,797.60	0.00	9,702.40	63
007-4-401-02500 Audit Fees	2,203.09	983.52	983.52	0.00	1,219.57	55
007-4-401-02800 Insurance - Lia/Bldg	5,401.00	0.00	5,401.00	0.00	0.00	0
007-4-401-03500 Health Unit Supplies	125.00	0.00	0.00	0.00	125.00	100
007-4-401-04000 Technology & Tools	500.00	0.00	0.00	0.00	500.00	100
007-4-401-05000 Telephone / Internet Service	2,250.00	242.92	807.71	0.00	1,442.29	64
007-4-699-04000 Audit & Accounting Services	33,962.24	0.00	16,981.12	0.00	16,981.12	50

Revenue

007-3-111-00000 Ad Valorem Property Tax	155,596.80	325.10	6,418.05	0.00	149,178.75	96
007-3-112-00000 Payment In Lieu Of Property Taxes	100.00	0.00	0.00	0.00	100.00	100
007-3-611-00000 Health Unit Interest	1,065.00	0.00	355.49	0.00	709.51	67
Health Unit - 07 Total Revenue	156,761.80	325.10	6,773.54	0.00	149,988.26	96
Health Unit - 07 Total Expenditure	178,991.44	10,644.87	70,146.38	0.00	108,845.06	61
Health Unit - 07 Net	-22,229.64	-10,319.77	-63,372.84	0.00	41,143.20	-185

Fund: 008 Current Year Road Project - 08

Expenditure

008-4-403-07100 Contractual - Projects	815,000.00	0.00	0.00	244,500.00	570,500.00	70
008-4-403-07300 Engineering Fees	70,000.00	9,385.32	42,510.22	7,489.78	20,000.00	29
008-4-403-07400 Laboratory Testing Fees	5,000.00	0.00	2,500.00	0.00	2,500.00	50

Revenue

008-3-600-10000 State Transportation Act Funds	240,000.00	0.00	57,185.20	0.00	182,814.80	76
008-3-694-00300 Curr Yr Road Proj: Trans From Sales	650,000.00	0.00	0.00	0.00	650,000.00	100
Current Year Road Project Total Revenue	890,000.00	0.00	57,185.20	0.00	832,814.80	94
Current Year Road Proj Total Expenditure	890,000.00	9,385.32	45,010.22	251,989.78	593,000.00	67
Current Year Road Project - 08 Net	0.00	-9,385.32	12,174.98	-251,989.78	239,814.80	0

Fund: 009 Tourism Fund - 09

Expenditure

009-4-655-02100 Tourism: Advertising	15,000.00	1,944.00	1,944.00	0.00	13,056.00	87
009-4-655-02500 Audit Fees	616.34	275.15	275.15	0.00	341.19	55
009-4-655-03100 Tourism: Education/Recreation/Cultu	15,000.00	0.00	0.00	0.00	15,000.00	100
009-4-655-03500 Tourism: Office Expense	1,000.00	32.00	239.01	0.00	760.99	76

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 05/31/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 59 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
009-4-655-06000 Tourism: Dues, Memberships, Regis'	2,000.00	0.00	405.00	0.00	1,595.00	80
009-4-655-06100 Tourism: Travel Expense	5,000.00	0.00	0.00	0.00	5,000.00	100
009-4-699-00000 Audit & Accounting Services	1,500.00	0.00	750.00	0.00	750.00	50
Revenue						
009-3-341-00000 Tourism: Grant Reveunue	23,000.00	0.00	0.00	0.00	23,000.00	100
009-3-611-00000 Tourism: Interest	1,000.00	0.00	107.36	0.00	892.64	89
Tourism Fund - 09 Total Revenue	24,000.00	0.00	107.36	0.00	23,892.64	100
Tourism Fund - 09 Total Expenditure	40,116.34	2,251.15	3,613.16	0.00	36,503.18	91
Tourism Fund - 09 Net	-16,116.34	-2,251.15	-3,505.80	0.00	-12,610.54	78
Fund: 010 Landfill Closure - 10						
Revenue						
010-3-694-01000 Landfill Closure: Trans From Solid	25,000.00	0.00	0.00	0.00	25,000.00	100
Landfill Closure - 10 Total Revenue	25,000.00	0.00	0.00	0.00	25,000.00	100
Landfill Closure - 10 Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Landfill Closure - 10 Net	25,000.00	0.00	0.00	0.00	25,000.00	100
Fund: 011 Solid Waste - 11						
Expenditure						
011-4-151-05500 Admin Collection Cost & Commissior	40,163.13	816.16	2,963.13	0.00	37,200.00	93
011-4-341-01100 Salary	633,075.62	47,504.75	248,580.37	0.00	384,495.25	61
011-4-341-01500 Engineer	25,000.00	0.00	0.00	959.40	24,040.60	96
011-4-341-02000 Fees / Permits / Audit Fees	5,000.00	0.00	0.00	0.00	5,000.00	100
011-4-341-02100 Publications	250.00	0.00	0.00	0.00	250.00	100
011-4-341-02300 Utilities	19,000.00	2,051.82	7,144.12	0.00	11,855.88	62
011-4-341-02400 Telephone	6,275.00	296.71	1,990.28	2,173.03	2,111.69	34
011-4-341-02500 Audit Fees	6,533.67	2,916.82	2,916.82	0.00	3,616.85	55
011-4-341-03200 Credit Card Fees	50.00	0.00	0.55	0.00	49.45	99
011-4-341-03300 Tires	18,000.00	1,588.82	5,179.48	1,362.89	11,457.63	64
011-4-341-03400 Gas & Oil	110,000.00	17,665.13	38,838.83	889.72	70,271.45	64
011-4-341-03500 Office Expense	2,000.00	0.00	1,470.72	416.83	112.45	6
011-4-341-03700 Parts, Repairs, Supplies, Etc.	160,000.00	8,592.85	39,432.11	2,723.44	117,844.45	74
011-4-341-04200 Tools/Technology (Non Equipment)	9,300.00	1,277.59	8,585.41	0.00	714.59	8
011-4-341-04350 Lease Of Equipment	53,351.40	2,245.95	20,293.75	2,200.00	30,857.65	58
011-4-341-04400 Non-Capitalized Assets	5,500.00	0.00	0.00	0.00	5,500.00	100
011-4-341-05200 Physicals/Tests	1,000.00	150.00	295.00	0.00	705.00	71
011-4-341-05500 Gps Fleet Tracking	4,210.44	350.87	1,754.35	2,456.09	0.00	0
011-4-341-06100 Travel, Conference, Training	1,200.00	0.00	824.00	0.00	376.00	31
011-4-341-06200 Medicare	9,166.14	685.33	3,587.47	0.00	5,578.67	61
011-4-341-06300 Retirement	77,551.77	5,819.35	30,451.12	0.00	47,100.65	61
011-4-341-06400 Group Insurance	149,733.50	12,124.17	50,014.28	0.00	99,719.22	67
011-4-341-06500 Solid Waste: Workmen'S Comp Ins	37,155.00	0.00	37,155.00	0.00	0.00	0
011-4-341-08200 Testing Fees	1,500.00	0.00	643.00	0.00	857.00	57
011-4-341-08300 Surveillance / Enforcement Costs	2,000.00	0.00	800.00	0.00	1,200.00	60
011-4-341-08500 Contract Payments	29,000.00	0.00	0.00	6,600.00	22,400.00	77
011-4-341-08600 Dumping Fees	330,000.00	25,889.32	96,752.27	0.00	233,247.73	71
011-4-341-08700 Insurance/Lia/Veh/Wc	44,391.63	0.00	44,391.63	0.00	0.00	0
011-4-694-01000 Solid Waste: Trans To Landfill Clos	25,000.00	0.00	0.00	0.00	25,000.00	100
011-4-699-00000 Accounting & Payroll Fees	25,471.68	0.00	8,490.56	0.00	16,981.12	67

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Revenue						
011-3-131-00000 Sales Tax Receipts	1,195,370.03	133,669.96	325,370.03	0.00	870,000.00	73
011-3-341-08400 Recycling Metal/Plastic/Paper/Etc	16,000.00	2,199.00	11,753.80	0.00	4,246.20	27
011-3-441-00000 Dumping Fee Charged	9,809.30	1,543.95	5,353.25	0.00	4,456.05	45
011-3-441-01000 Commercial Collection Fees	242,316.45	20,714.00	111,030.45	0.00	131,286.00	54
011-3-611-00000 Interest	2,447.13	0.00	881.04	0.00	1,566.09	64
011-3-641-00000 Sale Of Equip/Scrap	500.00	0.00	0.00	0.00	500.00	100
011-3-643-00000 Recycled Wood Products - Fuel	5,000.00	0.00	0.00	0.00	5,000.00	100
Solid Waste - 11 Total Revenue	1,471,442.91	158,126.91	454,388.57	0.00	1,017,054.34	69
Solid Waste - 11 Total Expenditure	1,830,878.98	129,975.64	652,554.25	19,781.40	1,158,543.33	63
Solid Waste - 11 Net	-359,436.07	28,151.27	-198,165.68	-19,781.40	-141,488.99	39
Fund: 012 Off Duty Witness Fees - 12						
Expenditure						
012-4-350-00000 Agency Reimbursement - Off Duty F	9,000.00	850.00	2,650.00	0.00	6,350.00	71
Revenue						
012-3-200-00000 Sheriff - Court Fees / Fines	9,000.00	504.05	1,355.55	0.00	7,644.45	85
Off Duty Witness Fees - 12 Total Revenue	9,000.00	504.05	1,355.55	0.00	7,644.45	85
Off Duty Witness Fees Total Expenditure	9,000.00	850.00	2,650.00	0.00	6,350.00	71
Off Duty Witness Fees - 12 Net	0.00	-345.95	-1,294.45	0.00	1,294.45	0
Fund: 015 2015 Road Cert. Of Indebtedness - 15						
Expenditure						
015-4-310-04300 Certificates Of Indebtedness	305,000.00	305,000.00	305,000.00	0.00	0.00	0
015-4-310-04400 Interest - Cert Of Indebtedness	26,786.63	14,513.43	14,513.43	0.00	12,273.20	46
Revenue						
015-3-694-00300 Cert. Of Debt: Trans From Sales Tax	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Indebte Total Revenue	331,945.50	0.00	0.00	0.00	331,945.50	100
2015 Road Cert. Of Ind Total Expenditure	331,786.63	319,513.43	319,513.43	0.00	12,273.20	4
2015 Road Cert. Of Indebtedness - 15 Net	158.87	-319,513.43	-319,513.43	0.00	319,672.30	201,216
Fund: 016 Jackson O.E.P - 16						
Expenditure						
016-4-310-02300 Conferences / Workshops	0.00	43.23	43.23	0.00	-43.23	0
016-4-310-05000 Emergency Event Expenses - Local	0.00	711.32	711.32	0.00	-711.32	0
016-4-400-00000 Hazard Mitigation Grant Program	780.00	0.00	780.00	0.00	0.00	0
016-4-400-37004 Hurricane Laura Hazard Mitigation	360,000.00	0.00	0.00	0.00	360,000.00	100
Revenue						
016-3-000-37003 Hurricane Laura Event	21,475.99	0.00	0.00	0.00	21,475.99	100
016-3-000-37004 Hurricane Laura Mitigation	360,000.00	0.00	0.00	0.00	360,000.00	100
016-3-340-00000 Empg - Gohsep - State Of La	79.04	0.00	-26,191.22	0.00	26,270.26	33,237
Jackson O.E.P - 16 Total Revenue	381,555.03	0.00	-26,191.22	0.00	407,746.25	107
Jackson O.E.P - 16 Total Expenditure	360,780.00	754.55	1,534.55	0.00	359,245.45	100
Jackson O.E.P - 16 Net	20,775.03	-754.55	-27,725.77	0.00	48,500.80	233
Fund: 017 Coroner Fund - 17						
Expenditure						

BUDGET REPORT BY FUND - ALL
 Fiscal Year Start Date: 01/01/2021
 Current Period End Date: 05/31/2021

Jackson Parish Police Jury
 FY 2021
 Ideal Remaining Percent: 59 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
017-4-125-01100 Salaries - Coroner'S Office	30,000.00	2,600.00	12,600.00	0.00	17,400.00	58
017-4-125-06200 Medicare - Employer'S Share	435.00	37.71	182.71	0.00	252.29	58
017-4-125-06800 Fica - Employer'S Share	1,860.00	161.20	781.20	0.00	1,078.80	58
017-4-125-10000 Dues - Coroner'S Association	350.00	0.00	350.00	0.00	0.00	0
017-4-200-00000 Contracted Workers	300.00	0.00	0.00	0.00	300.00	100
017-4-300-00000 Autopsy Professional Charges	24,000.00	0.00	13,790.00	0.00	10,210.00	43
017-4-310-00000 Indigent Disposition	1,500.00	0.00	0.00	0.00	1,500.00	100
017-4-350-00000 Forensic Assault Specialists	350.00	0.00	0.00	0.00	350.00	100
017-4-355-00000 Toxicology	500.00	0.00	340.00	0.00	160.00	32
017-4-500-00000 Opc'S - Out-Of-Parish	9,450.00	800.00	2,900.00	0.00	6,550.00	69
017-4-600-00000 Office Supplies, Misc. Exp	2,000.00	481.80	898.87	0.00	1,101.13	55
017-4-610-00000 Computer Software	1,170.00	0.00	1,170.00	0.00	0.00	0
017-4-650-00000 Medical Supplies	9,000.00	0.00	1,808.86	0.00	7,191.14	80
017-4-700-00000 Travel Expense - Coroners	1,000.00	0.00	0.00	0.00	1,000.00	100
017-4-705-00000 Vehicle / Liability Insurance	2,000.00	0.00	491.52	0.00	1,508.48	75
017-4-710-00000 Vehicle Expense - Repairs Etc	1,000.00	20.00	113.94	0.00	886.06	89
017-4-715-00000 Utilities (Phone/Gas/Water/Electric	3,600.00	227.15	1,515.40	0.00	2,084.60	58
017-4-716-00000 Coroner'S Office Telephone	3,800.00	328.13	1,312.28	2,167.80	319.92	8
017-4-800-00000 Building Repairs And Renovations	4,000.00	0.00	724.54	0.00	3,275.46	82
Revenue						
017-3-100-10000 Coroner: Municipal Fees	12,000.00	6,641.84	9,983.65	0.00	2,016.35	17
017-3-100-20000 Coroner: Coroner'S Fees	1,500.00	400.00	840.00	0.00	660.00	44
017-3-694-00100 Coroner: Transfer From General Fur	85,445.00	0.00	21,361.25	0.00	64,083.75	75
Coroner Fund - 17 Total Revenue	98,945.00	7,041.84	32,184.90	0.00	66,760.10	67
Coroner Fund - 17 Total Expenditure	96,315.00	4,655.99	38,979.32	2,167.80	55,167.88	57
Coroner Fund - 17 Net	2,630.00	2,385.85	-6,794.42	-2,167.80	11,592.22	441
Fund: 024 Federal Grants Fund - 24						
Expenditure						
024-4-200-02020 2020 Shsp Grant Expenditures	30,500.00	0.00	0.00	0.00	30,500.00	100
Revenue						
024-3-100-02019 2019 Shsp Grant Reimbursement	0.00	0.00	-30,556.43	0.00	30,556.43	0
024-3-100-02020 2020 Shsp Grant Reimbursement	30,500.00	0.00	0.00	0.00	30,500.00	100
Federal Grants Fund - 24 Total Revenue	30,500.00	0.00	-30,556.43	0.00	61,056.43	200
Federal Grants Fund - Total Expenditure	30,500.00	0.00	0.00	0.00	30,500.00	100
Federal Grants Fund - 24 Net	0.00	0.00	-30,556.43	0.00	30,556.43	0
Fund: 026 Court Fees Fund - 26						
Expenditure						
026-4-400-00000 Petit / Grand Jury Fees	5,500.00	0.00	553.16	0.00	4,946.84	90
Revenue						
Court Fees Fund - 26 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Court Fees Fund - 26 Total Expenditure	5,500.00	0.00	553.16	0.00	4,946.84	90
Court Fees Fund - 26 Net	-5,500.00	0.00	-553.16	0.00	-4,946.84	90
Fund: 029 American Rescue Plan						
Expenditure						
029-4-100-10000 American Rescue Plan Expenses	526,726.00	0.00	0.00	0.00	526,726.00	100

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Revenue						
029-3-100-10000 American Rescue Plan Funding	1,526,726.00	1,529,043.50	1,529,043.50	0.00	-2,317.50	0
American Rescue Plan Total Revenue	1,526,726.00	1,529,043.50	1,529,043.50	0.00	-2,317.50	0
American Rescue Plan Total Expenditure	526,726.00	0.00	0.00	0.00	526,726.00	100
American Rescue Plan Net	1,000,000.00	1,529,043.50	1,529,043.50	0.00	-529,043.50	-53
Report Total Revenue	\$12,002,763.92	\$1,838,015.67	\$1,365,299.10	\$0.00	\$10,637,464.82	89
Report Total Expenditure	\$12,096,037.81	\$886,809.19	\$3,175,380.33	\$1,103,403.74	\$7,817,253.74	65
Report Totals Net	-\$93,273.89	\$951,206.48	-\$1,810,081.23	-\$1,103,403.74	\$2,820,211.08	-3,024

RILEY COMPANY

OF LOUISIANA, INC.
CONSULTING ENGINEERS

112 EAST MISSISSIPPI AVE.
P.O. DRAWER 1303
RUSTON, LOUISIANA 71273

PHONE: (318) 251-0238
FAX: (318) 251-0239
E-MAIL: riley@rileyco.org

PAUL A. RILEY, P.E., PRESIDENT
ROBERT C. MYERS, P.E.
HUNTER PEARCE, P.E.

FRANK W. MILLER, P.L.S.
CLINTON CRUTCHFIELD, P.L.S.
DAVID HERRING, P.L.S.

June 4, 2021

Mrs. Gina Thomas
Secretary/Treasurer
Jackson Parish Police Jury
Administrative Building
160 Industrial Drive
Jonesboro, Louisiana 71251

RE: Jackson Parish Police Jury
2021 Road Program
Contract I – Asphalt Project
Our File: 009-937

Dear Mrs. Thomas:

We have tabulated bids received on Thursday, June 3, 2021 for the referenced project. Attached herewith is a copy of the bid tabulation and the original bid packets.

The lowest responsive, responsible bidder is Amethyst Construction, Inc. from West Monroe, Louisiana in the amount of \$724,364.50. It is our recommendation that the Jury accept the low bid of Amethyst Construction, Inc. for this project.

Sincerely,

RILEY COMPANY OF LOUISIANA, INC.

BY: 

Paul A. Riley, P.E.
President

PAR/srl

Enclosures

JACKSON PARISH POLICE JURY
 2021 ROAD PROGRAM-CONTRACT I-ASPHALT PROJECT
 ENGINEERING PROJECT 937
 BID DATE: THURSDAY, JUNE 3, 2021 @ 2:00 P.M.

BID TABULATION							Amethyst Construction		T.L. Construction		D&J Construction		Engineers Estimate	
ITEM	DESCRIPTION	QTY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	
1	2" Thick Asphaltic Concrete Pavement (Type 3 Wearing Course)	35,920	S.Y.	\$12.50	\$14.00	\$12.75	\$13.00							
2	2" Thick Asphaltic Concrete Pavement (Type 3)(Paved Drives)	340	S.Y.	\$12.50	\$25.00	\$16.00	\$15.00							
3	10" Thick Soil Cement Base Course (9% By Volume)	11,130	S.Y.	\$10.15	\$14.50	\$14.00	\$11.50							
4	10" Thick Stone Base Course	490	S.Y.	\$31.50	\$33.25	\$70.00	\$30.00							
5	Utility Contingency	1	L.S.	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00							
6	Aggregate Surfacing for Shoulders	26,100	L.F.	\$1.10	\$0.60	\$3.50	\$1.75							
7	Leveling Existing Street	690	TON	\$100.00	\$128.00	\$120.00	\$115.00							
8	Mobilization	1	L.S.	\$30,000.00	\$20,000.00	\$95,000.00	\$32,500.00							
9	Temporary Signs and Barricades	1	L.S.	\$8,500.00	\$4,200.00	\$20,000.00	\$8,000.00							
10	Seed and Fertilize	1	L.S.	\$3,500.00	\$4,200.00	\$5,000.00	\$3,000.00							
TOTAL AMOUNT OF BASE BID				\$724,364.50	\$824,437.50	\$950,690.00	\$786,280.00							

The following resolution was offered by _____ and seconded by _____:

RESOLUTION

A resolution providing for canvassing the returns and declaring the results of the special election held in the Parish of Jackson, State of Louisiana, on Saturday, April 24, 2021, to authorize the levy of a sales and use tax therein.

BE IT RESOLVED by the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), that:

SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in the Parish of Jackson, State of Louisiana, on SATURDAY, APRIL 24, 2021, to authorize the levy of a sales and use tax therein, and said Governing Authority does further proceed to examine and canvass the returns and declare the result of the special election.

SECTION 2. Election Results. According to the official certified tabulation of votes cast at said Election, there was a total of **394** votes cast **IN FAVOR OF** the Proposition and a total of **1,173** votes cast **AGAINST** the Proposition, resulting in a majority of **779** votes cast **AGAINST** the Proposition. The Proposition was therefore duly **DEFEATED** by a majority of the votes cast by the qualified electors voting at the Election.

SECTION 3. Promulgation of Election Result. The results of said election shall be promulgated by publication in the manner provided by law, after receipt from the Secretary of State's office of the actual costs of the election, as required by Act 205 of the Regular Session of the Legislature of Louisiana for the year 2019.

SECTION 4. Declaration. The foregoing results of the Election are hereby declared by this Governing Authority and shall be published as required by law.

SECTION 5. Procès Verbal. A *Procès Verbal* of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; and another copy thereof shall be retained in the archives of this Governing Authority.

This resolution having been submitted to a vote, the vote thereon was as follows:

<u>MEMBERS</u>	<u>YEAS</u>	<u>NAYS</u>	<u>ABSENT</u>	<u>ABSTAINING</u>
Todd Culpepper	_____	_____	_____	_____
Lewis Chatham	_____	_____	_____	_____
Amy Magee	_____	_____	_____	_____
John McCarty	_____	_____	_____	_____
Tarneshala Cowans	_____	_____	_____	_____
Regina Rowe	_____	_____	_____	_____
Lynn Treadway	_____	_____	_____	_____

And the resolution was declared adopted on this, the 14th day of June, 2021.

/s/ Gina M. Thomas
Secretary-Treasurer

/s/ Amy Magee
President

PROCÈS VERBAL OF THE CANVASS OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN THE PARISH OF JACKSON, STATE OF LOUISIANA, ON SATURDAY, APRIL 24, 2021.

BE IT KNOWN AND REMEMBERED that on Monday, June 14, 2021, at 5:30 p.m., at its regular meeting place, the Dr. Charles H. Garrett Community Center, 182 Industrial Drive, Jonesboro, Louisiana, the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), and being the authority ordering the special election held therein on Saturday, April 24, 2021, with a quorum being present, did examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of said election, there having been submitted at said election the following proposition to wit:

PROPOSITION
(SALES TAX)

Shall the Parish of Jackson, State of Louisiana (the "Parish"), be authorized to levy and collect and adopt an ordinance providing for such levy and collection, a tax of one percent (1%) (the "Tax") (an estimated \$1,850,000 reasonably expected at this time to be collected from the levy of the tax for an entire year) upon the sale at retail, the use, the lease or rental, the consumption, and the storage for use or consumption, of tangible personal property and on sales of services in the Parish, all as defined by law, for a period of ten (10) years from July 1, 2021, with the proceeds of the Tax (after paying the reasonable and necessary expenses of collecting and administering the Tax), to be dedicated and used for the purpose of waste management, jail and courthouse expansion, road construction and maintenance, and to pay any debt service requirements on bonds issued for such purpose, or any part thereof?

The canvass of the results of the election showed that there was a total of **394** votes cast **IN FAVOR** OF the Proposition and a total of **1,173** votes cast **AGAINST** the Proposition, and that there was a majority of **779** votes cast **AGAINST** the Proposition as hereinabove set forth.

Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Proposition as hereinabove set forth was duly **DEFEATED** by a majority of the votes cast by the qualified electors voting at the said special election.

Results by precinct are available from the Secretary-Treasurer of this Governing Authority during regular business hours or via the Louisiana Secretary of State's website (voterportal.sos.la.gov).

THUS DONE AND SIGNED at Jonesboro, Louisiana, on this, the 14th day of June, 2021.

ATTEST:

/s/ Amy Magee

President

/s/ Gina M. Thomas

Secretary-Treasurer

STATE OF LOUISIANA

PARISH OF JACKSON

I, the undersigned Secretary-Treasurer of the Police Jury of the Parish of Jackson, State of Louisiana (the "Governing Authority"), the governing authority of the Parish of Jackson, State of Louisiana (the "Parish"), do hereby certify that the foregoing pages constitute a true and correct copy of the proceedings and *Procès Verbal* made by said Governing Authority on June 14, 2021, providing for canvassing the returns and declaring the results of the special election held in the Parish on Saturday, April 24, 2021, to authorize the levy of a sales and use tax therein.

IN FAITH WHEREOF, witness my official signature at Jonesboro, Louisiana, on this, the 14th day of June, 2021.

Secretary-Treasurer

2021 ELECTIONS

Date of Election	❖ March 20	+ April 24	June 12	July 10	October 9	November 13
Type of Election	Municipal Primary/Special Congressional Primary (U.S. Rep., Dist. 2, Dist. 5)	Municipal General/Special Congressional General (U.S. Rep., Dist. 2)	Special Primary – State Senator, 7 th Senatorial Dist.	Special General – State Senator, 7 th Senatorial Dist.	Open Primary/ Orleans Municipal Parochial Primary	Open General/ Orleans Municipal Parochial General
Deadline: Special Races	12/23/2020	n/a	n/a	n/a	6/16/2021	n/a
Deadline: Propositions	12/23/2020	3/1/2021	n/a	n/a	6/16/2021	9/20/2021
Qualifying Dates Δ	** 1/20/2021 – 1/22/2021	n/a	5/5/2021 – 5/7/2021	n/a	7/14/2021 – 7/16/2021	n/a
In Person/By Mail Registration Deadline	2/17/2021	3/24/2021	5/12/2021	6/9/2021	9/8/2021	10/13/2021
Geaux Vote Online Registration Deadline	2/27/2021	4/3/2021	5/22/2021	6/19/2021	9/18/2021	10/23/2021
Deadline to Request a Mail Ballot from Registrar (other than Military and Overseas)	3/16/2021	4/20/2021	6/8/2021	7/6/2021	10/5/2021	11/9/2021
Deadline for Registrar to Receive Voted Mail Ballot (other than Military and Overseas)	3/19/2021	4/23/2021	6/11/2021	7/9/2021	10/8/2021	11/12/2021
Early Voting Begins	3/6/2021	4/10/2021	▪ 5/28/2021	6/26/2021	9/25/2021	10/30/2021
Early Voting Ends	3/13/2021	4/17/2021	6/5/2021	7/3/2021	10/2/2021	11/6/2021

IMPORTANT NOTES

- ❖ Election date advanced one week in accordance with R.S. 18:402(G)
- + Election date advanced one week in accordance with R.S. 18:402(G)(2)(a)
- ** Qualifying dates advanced one week in accordance with R.S. 18:467.1
- Δ Qualifying for State Rep., 82nd Rep. Dist. will be held on 1/25/2021 – 1/27/2021
- Early Voting advanced one day due to Memorial Day Holiday

DATES ARE SUBJECT TO CHANGE BY THE LEGISLATURE