

The Jackson Parish Police Jury met in regular session on Monday, December 9, 2024, at 5:30 PM in the Nathaniel Zeno, Jr. meeting room, 160 Industrial Drive, Jonesboro, Louisiana. Members Present: Mr. Todd Culpepper, Mrs. Sheketia Combs, Ms. Regina Rowe, Mrs. Tarneshala Cowans, Mr. Keith Burris, Mrs. Amy Magee, and Mr. Lewis Chatham. Absent- None. Also present: Mr. Brad Roller, Operations Manager; Mr. Wayne Anderson, Road Superintendent, and Mr. Robin Sessions, Solid Waste Superintendent., and Mr. Paul Riley, Parish Engineer.

The President, Mr. Culpepper, called the meeting to order. Mr. Burris gave the invocation and Mrs. Combs led the recitation of the Pledge of Allegiance. (From the Public Hearing)

Motion- Mrs. Magee, seconded Mr. Chatham to amend the agenda adding agenda items # 22 and #23. Agenda item #22 would add approving the Lakeshore Resolution for the State of Louisiana and agenda item #23 giving the President authorization to sign the CEA for ACT 776. Motion carried.

The President opened the floor for public comments. There were none.

The President opened the floor for nominations for the 2025 Police Jury President.  
 Motion- Mr. Burris, seconded Mrs. Combs to nominate Mr. Culpepper. There were no other nominations. Roll Call Vote:

Mr. Culpepper

MEMBERS:	Yea/Nay	Absent	Abstaining
District 1: Todd Culpepper	Yea		
District 2: Lewis Chatham	Yea		
District 3: Amy Magee	Yea		
District 4: Sheketia Combs	Yea		
District 5: Tarneshala Cowans	Yea		
District 6: Regina Rowe	Yea		
District 7: Keith Burris	Yea		

Motion carried.

The President opened the floor for nominations for the 2025 Police Jury Vice President.  
 Motion- Mr. Chatham, seconded Mr. Burris to nominate Mrs. Magee. There were no other nominations. Roll Call Vote:

Mrs. Magee

MEMBERS:	Yea/Nay	Absent	Abstaining
District 1: Todd Culpepper	Yea		
District 2: Lewis Chatham	Yea		
District 3: Amy Magee	Yea		
District 4: Sheketia Combs	Yea		
District 5: Tarneshala Cowans	Yea		
District 6: Regina Rowe	Yea		
District 7: Keith Burris	Yea		

Motion carried.

The President called for actions from the public hearing

Motion- Mrs. Magee, seconded Mr. Burris to adopt Ordinance 01-1209-2024 to amend Ordinance 02-1219-2023 (2024 Consolidated Budget). Roll Call Vote:

ORDINANCE 01-1209-2024			
2024 AMENDED BUDGET			
ADOPTED DECEMBER 9, 2024			
Jackson Parish Police Jury 2025 Consolidated Budget Adoption Date: December 9, 2024	2024 Adopted Budget	2024 Amended Budget	2024 Amendments
<b>CONSOLIDATED REVENUES</b>			
<b>Taxes Collected:</b>			
Ad Valorem	\$ 4,230,438	\$ 4,287,476	\$ 57,038
Sales & Use	\$ 2,390,000	\$ 2,327,277	\$ (62,723)
Severance Taxes	\$ 815,000	\$ 805,464	\$ (9,536)
Other Taxes & Revenues Collected	\$ 86,500	\$ 86,444	\$ (56)
<b>Inter-Governmental Revenue:</b>			
State Revenue Sharing	\$ 93,000	\$ 91,000	\$ (2,000)
Parish Transportation Funds	\$ 300,000	\$ 209,778	\$ (90,222)
Payments in Lieu of Property Taxes	\$ 7,840	\$ 8,464	\$ 624
Other Inter-Governmental Revenues	\$ 112,016	\$ 118,853	\$ 6,837
<b>Grant Revenue:</b>			
Opioid Abatement Grant	\$ -	\$ -	\$ -
LGAP Grant	\$ -	\$ -	\$ -
CWEF Grant	\$ -	\$ -	\$ -
LCDBG Grant	\$ -	\$ -	\$ -
Other State & Federal Grants	\$ 228,136	\$ 137,678	\$ (90,458)
<b>Fees for Services &amp; Permits:</b>			
Building, Alcohol, & Telecom Permits	\$ 6,700	\$ 6,492	\$ (208)
Accounting & Payroll Services	\$ 137,500	\$ 137,500	\$ -
Commercial Waste Collection	\$ 296,000	\$ 296,000	\$ -
Solid Waste Dumping Fees	\$ 51,000	\$ 35,000	\$ (16,000)
Coroner's Fees	\$ 17,000	\$ 9,949	\$ (7,051)
<b>Other Revenue:</b>			
Sale of Recycle, Scrap, & Surplus	\$ 16,000	\$ 8,438	\$ (7,562)
Other Income (Interest, Rent, Etc.)	\$ 153,300	\$ 302,244	\$ 148,944
<b>TOTAL REVENUES</b>	<b>\$ 8,940,430</b>	<b>\$ 8,868,057</b>	<b>\$ (72,373)</b>

<b><u>CONSOLIDATED EXPENDITURES</u></b>						
<b>General Government:</b>						
Appropriations & Services Provided	\$	(35,952)	\$	(14,612)	\$	21,340
Grants/Inter-Governmental	\$	(97,976)	\$	(156,397)	\$	(58,421)
<b>General Fund Departments:</b>						
Legislative (Police Jury)	\$	(177,556)	\$	(153,775)	\$	23,781
Registrar of Voters (Elections)	\$	(27,808)	\$	(64,821)	\$	(37,013)
Public Safety - Sheriff	\$	(572,660)	\$	(661,076)	\$	(88,416)
Coroner's Office	\$	(101,416)	\$	(96,524)	\$	4,892
Parish Promotion - LSU Ag	\$	(6,585)	\$	(6,727)	\$	(142)
General Administration & Finance	\$	(559,850)	\$	(597,202)	\$	(37,352)
Building & Grounds Maintenance	\$	(659,022)	\$	(904,903)	\$	(245,881)
<b>Judicial:</b>						
District Attorney & District Court	\$	(127,835)	\$	(127,602)	\$	233
Clerk of Court	\$	(14,000)	\$	(10,247)	\$	3,753
Justices of the Peace and Constables	\$	(34,103)	\$	(37,015)	\$	(2,912)
Petit/Grand Jury Fees	\$	(10,000)	\$	(13,259)	\$	(3,259)
<b>Special Revenue Funds:</b>						
Road Maintenance Fund	\$	(1,836,361)	\$	(1,751,477)	\$	84,884
Road Asphalt Fund	\$	(637,422)	\$	(644,778)	\$	(7,356)
Solid Waste	\$	(1,630,940)	\$	(1,635,183)	\$	(4,243)
Health & Welfare	\$	(171,271)	\$	(146,062)	\$	25,209
Library	\$	(1,421,100)	\$	(1,300,365)	\$	120,735
Tourism, Culture, & Recreation	\$	(45,000)	\$	(36,400)	\$	8,600
<b>TOTAL OPERATING EXPENDITURES</b>	\$	<b>(8,166,857)</b>	\$	<b>(8,358,425)</b>	\$	<b>(191,568)</b>
<b>Capital Projects &amp; Special Grants</b>						
Current Year Road Program	\$	(900,000)	\$	(881,888)	\$	18,112
Lakeshore Drive	\$	-	\$	(57,223)	\$	(57,223)
Livestock Pavilion	\$	-	\$	(83,333)	\$	(83,333)
Landfill Closure	\$	-	\$	-	\$	-
Opioid Abatement	\$	-	\$	91,621	\$	91,621
LCDBG	\$	-	\$	-	\$	-
Statutory Reserve	\$	-	\$	-	\$	-
<b>TOTAL CAPITAL EXPENDITURES</b>	\$	<b>(900,000)</b>	\$	<b>(930,824)</b>	\$	<b>(30,824)</b>
<b>Debt Service Funds:</b>						
Debt Service ( <i>Principal Retirement &amp; Interest</i> )	\$	(336,409)	\$	(340,249)	\$	(3,840)
<b>TOTAL EXPENDITURES</b>	\$	<b>(9,403,266)</b>	\$	<b>(9,629,498)</b>	\$	<b>(226,232)</b>
<b><u>OTHER FINANCING SOURCES (USES)</u></b>						
Transfers In	\$	1,310,249	\$	1,657,615	\$	347,366
Transfers Out	\$	(1,310,249)	\$	(1,569,665)	\$	(259,416)

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Yea, District 7: Yea.  
 Motion carried.

Motion- Mr. Chatham, seconded by Mrs. Magee, to adopt Ordinance 02-1209-2024 adopting the 2025 Consolidated Budget minus the 2% wage increase. Roll Call Vote

ORDINANCE 02-1209-2024			
2025 CONSOLIDATED BUDGET			
ADOPTED DECEMBER 9, 2024			
Jackson Parish Police Jury 2025 Consolidated Budget Adoption Date: December 9, 2024	2024 Amended Budget	2025 Proposed Budget	% Change 2024 vs. 2025 Budget
<b>CONSOLIDATED REVENUES</b>			
<b>Taxes Collected:</b>			
Ad Valorem	\$ 4,287,476	\$ 4,287,466	0%
Sales & Use	\$ 2,327,277	\$ 2,333,659	0%
Severance Taxes	\$ 805,464	\$ 790,000	-2%
Other Taxes & Revenues Collected	\$ 86,444	\$ 86,450	0%
<b>Inter-Governmental Revenue:</b>			
State Revenue Sharing	\$ 91,000	\$ 91,000	0%
Parish Transportation Funds	\$ 209,778	\$ 200,000	-5%
Payments in Lieu of Property Taxes	\$ 8,464	\$ 8,383	-1%
Other Inter-Governmental Revenues	\$ 118,853	\$ 116,900	-2%
<b>Grant Revenue:</b>			
Opioid Abatement Grant	\$ -	\$ -	0%
LGAP Grant	\$ -	\$ -	0%
CWEF Grant	\$ -	\$ -	0%
LCDBG Grant	\$ -	\$ -	0%
Other State & Federal Grants	\$ 137,678	\$ 412,109	67%
<b>Fees for Services &amp; Permits:</b>			
Building, Alcohol, & Telecom Permits	\$ 6,492	\$ 6,300	-3%
Accounting & Payroll Services	\$ 137,500	\$ 137,500	0%
Commercial Waste Collection	\$ 296,000	\$ 296,000	0%
Solid Waste Dumping Fees	\$ 35,000	\$ 51,000	31%
Coroner's Fees	\$ 9,949	\$ 13,200	25%
<b>Other Revenue:</b>			
Sale of Recycle, Scrap, & Surplus	\$ 8,438	\$ 16,500	49%
Other Income (Interest, Rent, Etc.)	\$ 302,244	\$ 133,090	-127%
<b>TOTAL REVENUES</b>	<b>\$ 8,868,057</b>	<b>\$ 8,979,557</b>	<b>1%</b>

<b><u>CONSOLIDATED EXPENDITURES</u></b>				
<b>General Government:</b>				
Appropriations & Services Provided	\$	(14,612)	\$	(25,112) 42%
Grants/Inter-Governmental	\$	(156,397)	\$	(192,783) 19%
<b>General Fund Departments:</b>				
Legislative (Police Jury)	\$	(153,775)	\$	(141,799) -8%
Registrar of Voters (Elections)	\$	(64,821)	\$	(46,975) -38%
Public Safety - Sheriff	\$	(661,076)	\$	(667,100) 1%
Coroner's Office	\$	(96,524)	\$	(94,800) -2%
Parish Promotion - LSU Ag	\$	(6,727)	\$	(7,252) 7%
General Administration & Finance	\$	(597,202)	\$	(617,811) 3%
Building & Grounds Maintenance	\$	(904,903)	\$	(707,817) -28%
<b>Judicial:</b>				
District Attorney & District Court	\$	(127,602)	\$	(127,550) 0%
Clerk of Court	\$	(10,247)	\$	(9,300) -10%
Justices of the Peace and Constables	\$	(37,015)	\$	(36,000) -3%
Petit/Grand Jury Fees	\$	(13,259)	\$	(13,200) 0%
<b>Special Revenue Funds:</b>				
Road Maintenance Fund	\$	(1,751,477)	\$	(1,819,185) 4%
Road Asphalt Fund	\$	(644,778)	\$	(422,565) -53%
Solid Waste	\$	(1,635,183)	\$	(1,850,268) 12%
Health & Welfare	\$	(146,062)	\$	(168,606) 13%
Library	\$	(1,300,365)	\$	(1,333,200) 2%
Tourism, Culture, & Recreation	\$	(36,400)	\$	(47,500) 23%
<b>TOTAL OPERATING EXPENDITURES</b>	\$	(8,358,425)	\$	(8,328,822) 0%
<b>Capital Projects &amp; Special Grants</b>				
Current Year Road Program	\$	(881,888)	\$	(250,000) -253%
Lakeshore Drive	\$	(57,223)	\$	(184,500) 69%
Livestock Pavilion	\$	(83,333)	\$	(167,000) 50%
Landfill Closure	\$	-	\$	- 0%
Opioid Abatement	\$	91,621	\$	90,000 -2%
LCDBG	\$	-	\$	- 0%
Statutory Reserve	\$	-	\$	- 0%
<b>TOTAL CAPITAL EXPENDITURES</b>	\$	(930,824)	\$	(511,500) -82%
<b>Debt Service Funds:</b>				
Debt Service ( <i>Principal Retirement &amp; Interest</i> )	\$	(340,249)	\$	(343,512) 1%
<b>TOTAL EXPENDITURES</b>	\$	(9,629,498)	\$	(9,183,835) -5%
<b><u>OTHER FINANCING SOURCES (USES)</u></b>				
Transfers In	\$	1,657,615	\$	883,500 -88%
Transfers Out	\$	(1,569,665)	\$	(883,500) -78%

District 1: Yea, District 2: Yea, District 3: Yea, District 4: Yea, District 5: Yea, District 6: Yea, District 7: Yea.  
Motion carried.

The President moved to the approval of minutes.

Motion- Mr. Chatham, seconded by Mrs. Magee to adopt the minutes of the November 25, 2024, Special Called Police Jury Meeting, monthly purchase orders, and the payment of all bills. Motion carried.

The President called for approval of committee reports.

Motion- Mrs. Magee, seconded by Mrs. Cowans to adopt the minutes of the November 25, 2024, Road Committee Meeting. Motion carried.

Motion- Mrs. Magee, seconded by Mr. Burris to remove Bolds Road, Henderson Road, and Jackson McCarty Road based on the Road Committee's recommendations. Motion carried with one Nay.

Motion- Mr. Lewis, seconded by Mrs. Magee to leave C. Osborne Road in the system based on the Road Committee's recommendation. Motion carried.

Motion- Mrs. Magee, seconded Mr. Burris to maintain current end point on Quail Ridge Road with no changes based on the Road Committee's recommendation. Motion carried.

Motion- Mrs. Magee, seconded by Ms. Rowe to approve assisting the Jonesboro Fire Department and Jonesboro Fire Protection District #1 with their request for assistance. Motion carried.

Motion- Mrs. Magee, seconded by Mr. Chatham to table agenda item #10. Motion carried.

Motion- Mr. Burris, seconded by Ms. Rowe to approve repairing the damaged section on Bear Knoll Rd. Motion carried.

Motion- Mr. Chatham, seconded by Mrs. Magee to adopt the minutes of the November 25, 2024, Building and Grounds Committee meeting. Motion carried.

Motion- Ms. Rowe, seconded by Mrs. Magee to approve raising the Community Center's rental fee by \$100 based on the Building and Ground Committee's recommendation. Rental fee will now be \$750 effective January 1, 2025. Motion carried.

The President called for monthly management reports.

Mr. Brad Roller, Operations Manager, gave the November 2024 Operations Manager Reports.

Mr. Wayne Anderson, Road Superintendent, presented the November 2024 Road Report noting that \$5,338.22 had been spent on emergency callouts/off-schedule work.

Motion- Mrs. Magee, seconded Ms. Regina to accept the November 2024 emergency/off-schedule reports. Motion carried.

Mr. Robin Sessions, Solid Waste Superintendent, presented the November 2024 Solid Waste Report.

The President moved to Other Business.

Mr. Paul Riley presented the Engineering Report.

The President made the Announcement of Public Meeting for the Sales Tax Renewal. President Culpepper read out loud the following announcement:

#### Announcement of Public Meeting

Notice is hereby given that at its meeting to be held on Monday, January 13, 2025 at 5:30 p.m. at its regular meeting place, the Nathaniel Zeno, Jr. Meeting Room, 160 Industrial Drive, Jonesboro, Louisiana, the Police Jury of the Parish of Jackson, State of Louisiana, plans to consider adopting a resolution ordering and calling an election to be held in the Parish of Jackson, State of Louisiana to authorize the renewal of sales and use taxes therein.

Motion- Mr. Chatham, seconded by Mr. Burris to accept the 2025 Material Bids. Motion carried.

Motion- Mr. Chatham, seconded by Ms. Rowe to adopt the 2024 budget amendments and the 2025 budget for the library board. Motion carried.

Motion- Mrs. Magee, seconded by Mr. Burris to approve the Lakeshore Drive resolution. Motion carried.

Motion- Mrs. Magee, seconded by Mr. Chatham to authorize the President the sign the CEA for ACT 776. Motion carried.

Announcements- Alcohol permits have been issued to D&D Enterprises and the Lazy Gator for 2025. Registration for the 2025 PJAL Convention has opened. The dates are February 12-14.

Motion- Ms. Rowe, seconded Mr. Burris to adjourn. Motion carried.