



CITY OF IOWA COLONY

CITY COUNCIL MEETING

Monday, May 18, 2026
7:00 PM

Iowa Colony City Council Chambers, 3144 Meridiana Parkway, Iowa Colony, Texas 77583

Phone: 281-369-2471

Fax: 281-369-0005

www.iowacolonytx.gov

THIS NOTICE IS POSTED PURSUANT TO THE TEXAS OPEN MEETING ACT (CHAPTER 551 OF THE TEXAS GOVERNMENT CODE). THE CITY COUNCIL OF IOWA COLONY WILL HOLD A COUNCIL MEETING AT 7:00 PM ON MONDAY, MAY 18, 2026 AT IOWA COLONY CITY HALL, 3144 MERIDIANA PARKWAY, IOWA COLONY, TEXAS 77583 FOR THE PURPOSE OF DISCUSSING AND IF APPROPRIATE, TAKE ACTION WITH RESPECT TO THE FOLLOWING ITEMS.

Requests for accommodations or interpreter services must be made 48 hours prior to this meeting. Please contact the City Secretary at 281-369-2471.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

SPECIAL PRESENTATIONS & ANNOUNCEMENTS

Reserved for formal presentations and proclamations.

CITIZEN COMMENTS

An opportunity for the public to address City Council on agenda items or concerns not on the agenda. To comply with Texas Open Meetings Act, this period is not for question and answer. Those wishing to speak must identify themselves and observe a three-minute time limit.

COUNCIL COMMENTS

STAFF REPORTS

- [1.](#) Building Official/Fire Marshal Monthly Report
- [2.](#) Public Works Department Monthly Report
- [3.](#) Police Department Monthly Report
- [4.](#) Municipal Court Monthly Report
- [5.](#) City Engineer Monthly Report
- [6.](#) Finance Department Monthly Reports
- [7.](#) Technology Department Monthly Report
- [8.](#) Water/Wastewater Utility Monthly Report

EXECUTIVE SESSION

Executive session in accordance with 551.074 of the Texas Gov't Code to deliberate and consult with attorney on the following:

9. Discussion on Iowa Colony Development Authority/Tax Increment Reinvestment Zone No. 2 applications and appointments

POST EXECUTIVE SESSION

ITEMS FOR CONSIDERATION

10. Consideration and possible action to appoint members to the Iowa Colony Development Authority/Tax Increment Reinvestment Zone No. 2 Boards.
11. Consideration and possible action to appoint members to an Advisory Committee for the upcoming Impact Fee Study.
12. Consider appointment of Mayor Pro Tem.
13. Consideration and possible action on a Resolution adopting a policy permitting the consideration of applications for primary depository bank services received from financial institutions that are not currently doing business within the municipal boundaries of the city.
14. Consideration and possible action regarding a petition submitted by GR-M1, LTD. requesting the annexation of approximately 7.267 acres of land into Brazoria County Municipal Utility District No. 55, and to:
 1. Direct City staff to begin the annexation process.
 2. Set the dates and times for the public hearings and special meetings and authorize the City Manager to reschedule those if necessary.
 3. Ratify actions already taken by staff related to this annexation.
15. Consideration and possible action on a Resolution accepting the petition from Beazer Homes and Brazoria County Municipal Utility District No. 57 consenting to the annexation by the district of approximately 5.006 acres of land located within the corporate limits of the City of Iowa Colony into Brazoria County Municipal Utility District No. 57.

CONSENT AGENDA

Consideration and possible action to approve the following consent agenda items:

16. Consider approval of the September 30, 2025 City Council worksession minutes.
17. Consider approval of the April 1, 2026 City Council meeting minutes.
18. Consider approval of the April 9, 2026 City Council meeting minutes.
19. Consider approval of the Avery Lakes Section 2 Preliminary Plat.
20. Consider approval of the Avery Lakes Section 3 Preliminary Plat.
21. Consider approval of the Ellwood Section 6 Preliminary Plat.
22. Consider approval of the Ellwood Section 3A Final Plat.
23. Consider approval of a one-time six-month extension of approval for Caldwell Lakes Section 7 Preliminary Plat.
24. Consider Final Acceptance of Sterling Lakes North Section 4- Water, Sanitary, Drainage and Paving Facilities.

25. Consider approval of a Resolution for the Sierra Vista West Plan of Development Amendment No. 3.

ADJOURNMENT

I, Kayleen Rosser, hereby certify that the above notice of meeting of the Iowa Colony City Council was posted pursuant to the Texas Open Meeting Act (Chapter 551 of the Texas Government Code) on May 12, 2026.

Kayleen Rosser

Kayleen Rosser, City Secretary



I hereby certify that the foregoing agenda remained posted at the entrance to the Iowa Colony City Hall where it was visible to the public at all times and on the City's website for at least 72 hours preceding the scheduled time of the meeting therein described.

Kayleen Rosser

Kayleen Rosser, City Secretary

Date Signed: _____



IOWA COLONY FIRE MARSHAL'S OFFICE

Item 1.

3144 Meridiana Parkway
Iowa Colony, TX 77583

Albert Cantu, CFM

Office Phone: (346) 395-4551
Email: acantu@iowacolonytx.gov

Cell Phone: (346) 278-9218
Website: iowacolonytx.gov

May 9, 2026

Mayor and Council,

See April 2026, monthly report for Building Department, Code Enforcement/Animal Control, Community Development, and Fire Marshal Offices below.

Community Development

Inspections conducted by Safe Built-

Building Inspections-	508
Electrical Inspections-	388
Plumbing Inspections-	525
Mechanical Inspections-	<u>152</u>
Total-	1573

Total Paid to Safe Built for April 2026, for a total of 1573 Inspections- \$39,325.00

Total Paid to Safe Built for April 2025, for a total of 1814 Inspections- \$40,815.00

April 2026 Plan Reviews- 60

Building- 7	Commercial Buildout- 5	Electrical- 0	New Residential- 47	New Addition-0	Swimming Pool- 1
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April 2025 Plan Reviews- 109

Building-5	Commercial Buildout- 2	Electrical- 8	New Addition- 0	New Residential- 91	Planning & Zoning- 2
Residential-Remodel- 0	Swimming Pool-				

Permits Issued

2025- 216

Engineer Projects- 114	Other Permits- 19	New Home Permits- 83
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2026- 110

Engineer Projects- 55	Other Permits- 20	New Home Permits- 35
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Fees Collected

2025- \$624,887.94

Engineer Projects- \$109,077.66	Other Permit Fees- \$138,905.48	New Home Permit Fees- \$376,904.80
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2026- \$355,017.36

Engineer Projects- \$155,915.19	Other Permit Fees- \$29,386.61	New Home Permit Fees- \$169,715.56
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Animal Control- 22 Calls for service

9- Animal at Large	3- Deceased Animals	1- Livestock	9- Lose Animals
Taken to SPCA	Properly disposed of	Returned to owner	Returned to Owner

Code Compliance- 126 Calls for service

Tall Grass and Weeds- 6	Junked Vehicles- 6	Debris and Unsanitary Conditions- 4	No Address- 0	Rubbish/Trash- 8
Sign Removal- 89	Closed Violation- 13	Notice of Compliance Letters- 0		

Fire Marshal

No fires were investigated.

Thanks,

Albert Cantu

Albert Cantu, CFM

Safety Meeting	Description	Complete
Public Works building	Effect of Weather Training	Complete
Public Works building	Working in Weather Conditions training	Complete
Public Works building	Preventing Workplace Fatalities	Complete
Public Works building	Heat Stress	Complete
Public Works building	Safety video for driving awareness	Complete
DEBRIS REMOVAL	Description	Complete
Pursley & Colony Ln.	collect trash bag from road right away	Complete
Pursley & Davenport south bound	collect trash bag from road right away (2)	Complete
Iowa Colony (city limits)	survey entire city	Complete
Cedar Rapids & Iowa Colony east bound	collect trash bag from ditch line	Complete
Street SIGNAGE	Description	Complete
10121 Lodge Pole Pine Dr.	survey & report streetlight malfunction	Complete
Iowa Colony (city limits)	survey entire city	Complete
Murillo Dr. & Da Silva SWt.	install pole w/ stop sign	Complete
Bayou & Brook St.	replace discolored stop sign w/ new stop sign	Complete
Meridiana & Innovation way	replace discolored stop sign w/ new stop sign	Complete
Public Works building	collect stops signs from Smith's Municipal	Complete
Island Grove Dr. & Maui Dr.	install pole w/ street names	Complete
Island Grove Dr. & Maui Dr.	remove damage pole w/ street names from sidewalk	Complete
Iowa Colony & Cedar Rapids south bound	remove damage pole w/ stop sign	Complete
Iowa Colony & Cedar Rapids south bound	install pole w/ stop sign	Complete
Iowa Colony & Cedar Rapids west bound	turn street names & stop sign correct direction	Complete
Iowa Colony & Davenport east side of Jr high school	reinstall pole w/ school zone speed limit	Complete
Meridiana & Innovation way east bound northside	turn stop sign correct direction	Complete
Meridiana & Discovery east bound northside	replace bracket on stop sign	Complete
Meridiana & Karsten west bound westside	survey 3rd party replacement of crosswalk signal	Complete
4111 Kinsey	report streetlight outage	Complete
Iowa Colony & Cedar Rapids north bound eastside	reinstall pole w/ stop sign	Complete
Public Works building	collect stops signs from Smith's Municipal	Complete
3330 Meridiana Pkwy	reinstall pole w/ stop sign	Complete
3330 Meridiana Pkwy	remove pole w/ flock camera	Complete
MOWING/TREE TRIM	Description	Complete
Cedar Rapids & Karsten to Cedar Rapids & Ruth	mow ditch line / slope mower	Complete
Bullard & Hwy 288 to Bullard & Pursley	mow right of way & ditch line	Complete
Davenport & Pursley to Davenport & Iowa Colony	mow ditch line / slope mower	Complete
Davenport & Iowa Colony to Davenport & Sophie Mar	mow right of way & ditch line	Complete
Davenport & Sophie Mary (200ft north bound)	mow right of way & ditch line	Complete
Davenport & Sophie Mary to Davenport & Discovery	mow right of way & ditch line	Complete
Davenport & Discovery to Davenport & Hwy 288	mow right of way & ditch line	Complete
Cedar Rapids & Pursley to Cedar Rapids & Puritan Wv	mow ditch line / slope mower	Complete
Cedar Rapids & Puritan Wv. To Cedar Rapids & Iowa C	mow ditch line / slope mower	Complete
Ames & CR 382 north bound	mow right of way & ditch line	Complete
Meridiana & Karsten (north bound road median)	mow & weedeat road median	Complete
Meridiana & Hwy 288 (in front of AutoZone)	mow & weedeat	Complete
Karsten & Meridiana westside of McDonald's	mow & weedeat side of road	Complete
CR 79 & Cedar Rapids to CR 79 & CR 78	mow right of way & ditch line	Complete
CR 79 & CR 78 to CR 79 to Bullard	mow right of way & ditch line	Complete
Cedar Rapids & Pursley west bound	mow right of way & ditch line	Complete
CR 79 & CR 78 to CR 79 to Bullard	mow ditch line / slope mower	Complete
Iowa Colony & Dubuque to Iowa Colony & Davenport	mow, weedeat street sign, right of way & ditchline	Complete
Iowa Colony & Davenport north bound	mow right of way & ditch line	Complete
CR 78 & CR 79 north bound	mow ditch line / slope mower	Complete
CR 78 & CR 79 to CR 78 & Iowa Colony	mow ditch line / slope mower	Complete
CR 382 dead end west bound	mow ditch line / slope mower	Complete
Pursley & Cedar Rapids & Pursley & CR 382	mow right of way & ditch line	Complete
Pursley & CR 78 to CR 78 & CR 79	mow right of way & ditch line	Complete
Cedar Rapids & Hwy 288 east bound northside	cut partially fallen tree down / slope mower	Complete 4/17/26
Meridiana & Hwy 288 (in front of AutoZone)	mow & weedeat	Complete
Meridiana & Karsten (north bound road median)	mow & weedeat	Complete
Meridiana & Karsten (north bound road westside of M	mow & weedeat	Complete
Meridiana & Hwy 288 eastside to Meridiana & Hwy 28	mow & weedeat	complete
Public Works Building	mow & weedeat property	Complete
City Hall Building	clean utility closet on 1st floor in kitchen	complete
Pursley & Dubuque to Pursley & Brister	mow & weedeat ditch line/ culvert	complete
Iowa Colony & Davenport eastside of Jr high school	mow ditch line / slope mower	complete
City Hall Building	repair toilet/ 1st floor women bathroom	complete
City Hall Building	survey finance dept. ceiling tile	complete
Iowa Colony & Davenport eastside of Jr high school	cut partially fallen tree / slope mower	complete
Iowa Colony & Dubuque to Iowa Colony & Davenport	mow & weedeat right of way	complete
Iowa Colony & Davenport to Davenport & Sophie Mar	mow & weedeat right of way & ditch line	complete
Davenport & Sophie Mary to Davenport & Discovery	mow right of way	complete
Davenport & Discovery to Davenport & Hwy 288	mow right of way & ditch line	complete
Iowa Colony & Davenport north bound westside mow	& weedeat right of way	complete
Iowa Colony & Dubuque to Iowa Colony & Brister	mow ditch line / slope mower	complete
Brister & Pursley east bound to city limits	mow ditch line / slope mower	complete
Iowa Colony & Davenport north bound	mow ditch line / slope mower	complete
Iowa Colony & Davenport west bound	mow ditch line / slope mower	complete
Dubuque & Magnolia Bend south bound	mow ditch line / slope mower	complete
ROAD REPAIRS	Description	Complete
Iowa Colony (city limits)	survey entire city	Complete
Bullard & Iowa Colony (cr48) to Iowa Colony (cr48) to	fill road potholes	Complete
Oak & Iowa Colony (cr48) west bound	fill road potholes	Complete
Cedar Rapids (cr 57) & Karsten	fill road potholes	Complete
Iowa Colony(cr 48) & Bullard to Iowa Colony(cr48) & C	fill road potholes	Complete 4/24/2026
Iowa Colony(cr48) & Oak to Iowa Colony city limits	fill road potholes	Complete 4/24/2026
Karsten & Cedar Rapids(cr57) east bound	fill road potholes	Complete 4/24/2026
Ditch Drainage issue	Description	Complete
2002 CR 62 (Henry Fisher)	suvey location for culvert installation	Complete

Parks	Description	Complete
Oasis Village city park	collect trash bags (2)	Complete
Oasis Village city park	collect trash bags (2)	Complete
Miscellaneous Works	Description	Complete
City Hall Building	hard reset 2nd floor a/c unit	Complete
City Hall Building	disassemble desk on 1st floor / unoccupied office	Complete
City Hall Building	disassemble desk on 2nd floor / I.T. office	Complete
City Hall Building	reassemble desk from 1st floor office in 2nd floor I.T. office	Complete
City Hall Building	reassemble desk from 2nd floor office in 1st floor unoccupied office	Complete
Public Works Building	remove cubicles from P.W and delivered to City Hall 2nd floor E.O.C	Complete
Public Works Building	repair circulating fan in garage eastside	Complete
Public Works Building	replace circuit breaker for ceiling fans	Complete
2707 Blue Iolite Dr	collect Waste Management trash cans	Complete
2803 Sapphire Hills Dr	collect Waste Management trash cans	Complete
2719 Sapphire Hills Dr	collect Waste Management trash cans	Complete
2718 Sapphire Hills Dr	collect Waste Management trash cans	Complete
8903 Sapphire Hills Dr	collect Waste Management trash cans	Complete
2834 Rose Jade Dr	collect Waste Management trash cans	Complete
2803 Peridot Dr	collect Waste Management trash cans	Complete
2811 Peridot Dr	collect Waste Management trash cans	Complete
2823 Obsidian Dr	collect Waste Management trash cans	Complete
2715 Obsidian Dr	collect Waste Management trash cans	Complete
8914 Ice Quartz	collect Waste Management trash cans	Complete
8922 Ice Quartz	collect Waste Management trash cans	Complete
8926 Ice Quartz	collect Waste Management trash cans	Complete
8918 Ice Quartz	collect Waste Management trash cans	Complete
8906 Ice Quartz	collect Waste Management trash cans	Complete
8902 Ice Quartz	collect Waste Management trash cans	Complete
8834 Ice Quartz	collect Waste Management trash cans	Complete
8830 Ice Quartz	collect Waste Management trash cans	Complete
8826 Ice Quartz	collect Waste Management trash cans	Complete
8822 Ice Quartz	collect Waste Management trash cans	Complete
8818 Ice Quartz	collect Waste Management trash cans	Complete
8814 Ice Quartz	collect Waste Management trash cans	Complete
8806 Ice Quartz	collect Waste Management trash cans	Complete
2523 Topaz Hill Ln	collect Waste Management trash cans	Complete
10506 Yuba Valley	collect Waste Management trash cans	Complete
10614 Amador Peak	collect Waste Management trash cans	Complete
10502 Tioga View	collect Waste Management trash cans	Complete
2430 Palasade Crest	collect Waste Management trash cans	Complete
2413 Mendel Terrace	collect Waste Management trash cans	Complete
2405 Olancha	collect Waste Management trash cans	Complete
10320 Sill Prairie	collect Waste Management trash cans	Complete
10415 Sill Prairie	collect Waste Management trash cans	Complete
10431 Sill Prairie	collect Waste Management trash cans	Complete
2407 Agassiz	collect Waste Management trash cans	Complete
10142 Whitney Reach	collect Waste Management trash cans	Complete
2527 Night Emerald	collect Waste Management trash cans	Complete
8202 Bristol Diamond	collect Waste Management trash cans	Complete
8946 Ice Quartz	collect Waste Management trash cans	Complete
8942 Ice Quartz	collect Waste Management trash cans	Complete
2522 Green Jasper	collect Waste Management trash cans	Complete
2534 Green Jasper	collect Waste Management trash cans	Complete
13510 Nyx Stars	collect Waste Management trash cans	Complete
2911 Wind Cave Ln	collect Waste Management trash cans	Complete
13335 Padre Bay	collect Waste Management trash cans	Complete
2914 Padre Bay	collect Waste Management trash cans	Complete
2902 Rockwood	collect Waste Management trash cans	Complete
2806 Rockwood	collect Waste Management trash cans	Complete
13322 Prado Ridge	collect Waste Management trash cans	Complete
13311 Prado Ridge	collect Waste Management trash cans	Complete
2907 Copper Falls	collect Waste Management trash cans	Complete
2915 Copper Falls	collect Waste Management trash cans	Complete
10323 Kern Canyon	collect Waste Management trash cans	Complete
10305 Owens Lake	collect Waste Management trash cans	Complete
1225 Scarlet Mountain	collect Waste Management trash cans	Complete
10510 Watershed	collect Waste Management trash cans	Complete
1215 Truckee River	collect Waste Management trash cans	Complete
1326 Ponderosa Pine	collect Waste Management trash cans	Complete
10614 Cascade Creek	collect Waste Management trash cans	Complete
10627 Cascade Creek	collect Waste Management trash cans	Complete
10634 Cascade Creek	collect Waste Management trash cans	Complete
10638 Cascade Creek	collect Waste Management trash cans	Complete
1245 Scarlet Creek	collect Waste Management trash cans	Complete
1226 Scarlet Creek	collect Waste Management trash cans	Complete
1225 Scarlet Creek	collect Waste Management trash cans	Complete
1202 Scarlet Creek	collect Waste Management trash cans	Complete
10506 Yuba Valley	collect Waste Management trash cans	Complete
10614 Amador Peak	collect Waste Management trash cans	Complete
10502 Tioga View	collect Waste Management trash cans	Complete
Freedom Field Stadium	meet with Marvin Shroust w/ "Mister Sweeper" for stadium parking lot cleaning after 4th fest	Complete
City Hall Building	monitor a/c technician repairs	Complete
1838 Opal Peach	collect Waste Management trash cans	Complete
9607 Emerald Lakes	collect Waste Management trash cans	Complete
9422 Peridot Green	collect Waste Management trash cans	Complete
9918 Shimmering Lakes	collect Waste Management trash cans	Complete
9906 Shimmering Lakes	collect Waste Management trash cans	Complete
1803 Luminous Water Ln	collect Waste Management trash cans	Complete
2803 Silver point Ln	collect Waste Management trash cans	Complete
9410 Sapphire Bay Ln	collect Waste Management trash cans	Complete
9622 Emerald Lakes	collect Waste Management trash cans	Complete
9523 Emerald Lakes	collect Waste Management trash cans	Complete
2534 Nickel Canyon	collect Waste Management trash cans	Complete
9931 Smokey Quartz Ln	collect Waste Management trash cans	Complete
1726 Darwin Cedar	collect Waste Management trash cans	Complete
2226 Salinas	collect Waste Management trash cans	Complete
2231 Salinas	collect Waste Management trash cans	Complete
2215 Salinas	collect Waste Management trash cans	Complete
Public Works Building	relocate Waste Management dumpster to Fire department	Complete
1318 Diamond Drape	collect Waste Management trash cans	Complete
1315 Diamond Drape	collect Waste Management trash cans	Complete
1226 Diamond Drape	collect Waste Management trash cans	Complete

1215 Diamond Drape	collect Waste Management trash cans		Complete
1202 Diamond Drape	collect Waste Management trash cans		Complete
1115 Diamond Drape	collect Waste Management trash cans		Complete
1123 Paradise Found	collect Waste Management trash cans		Complete
1119 Paradise Found	collect Waste Management trash cans		Complete
9706 Blue Sapphire Ln	collect Waste Management trash cans		Complete
9722 Blue Sapphire Ln	collect Waste Management trash cans		Complete
9802 Blue Sapphire Ln	collect Waste Management trash cans		Complete
1610 Pink Stone	collect Waste Management trash cans		Complete
1611 Pink Stone	collect Waste Management trash cans		Complete
1619 Pink Stone	collect Waste Management trash cans		Complete
9811 Steel Knot Ln	collect Waste Management trash cans		Complete
10402 Owens Lake	collect Waste Management trash cans		Complete
10319 Birch Peak	collect Waste Management trash cans		Complete
10606 Wildflower View	collect Waste Management trash cans		Complete
10305 Owens Lake	no Waste Management trash cans		Complete
Public Works Building	build dirt pad for roll off dumpster		Complete
Public Works Building	relocate roll off dumpster to dirt pad		Complete
10318 Owens Lake	collect Waste Management trash cans		Complete
City Hall Building	remove chairs from council chamber		Complete



IOWA COLONY POLICE DEPARTMENT

Item 3.

3144 Meridiana Pkwy
Iowa Colony, Texas 77583

Aaron I. Bell
Chief of Police

Phone: (281) 369-3444
Fax: (281) 406-3722

Monthly Report April 2026

Offense	March 2026	April 2026
Burglary	1	3
Theft	3	3
Robbery	0	1
Total Index Crimes Reported	4	7
Reports Taken		
Misdemeanor	39	36
Felony	10	15
Charges Filed/Arrests		
Misdemeanor	24	34
Felony	12	15
Outside Agency Warrant Arrest	7	2
Traffic Enforcement		
Number of Violations	1,062	866
Crash Investigations		
Minor Crashes	22	16
Major Crashes	8	10
Fatality Crashes	0	0
Calls for Service		
Alarms	35	36
Assist Other Agency	49	37
Disturbance	9	16
Other	272	348
Security Checks	761	667
Suspicious Activity/Persons	47	30

Significant Events

- April 1 – Officers were dispatched to the 9200 block of Eckert Rd in reference to a disturbance. Upon arrival it was found an assault had occurred. An arrest was made and a report was generated.
- April 1 – Officers conducted a traffic stop in the 2800 block of Meridiana Pkwy. During the traffic stop, drug paraphernalia was found in the vehicle. Citations were issued and the driver was released.
- April 2 – Officers conducted a traffic stop in the area of Sterling Lakes Dr/Emerald Arch. During the traffic stop it was found the driver had a suspended driver license. An arrest was made and a report was generated.



IOWA COLONY POLICE DEPARTMENT

Item 3.

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- April 2 – Officers conducted a traffic stop in the area of Cedar Rapids Pkwy/CR 836. During the traffic stop it was found that the driver of the vehicle was intoxicated. An arrest was made and a report was generated.
- April 4 – Officers conducted a traffic stop in the area of SH 288/Hayes Creek. During the traffic stop it was found that the driver of the vehicle was intoxicated. An arrest was made and a report was generated.
- April 5 – Officers were dispatched to the 9400 block of Turquoise Meadows Dr in reference to threats. An arrest was made and a report was generated.
- April 9 – Officers were dispatched o the 8600 block of Iowa Colony Blvd in reference to criminal mischief. An arrest was made and a report was generated.
- April 10 – Officers conducted a traffic stop in the 3200 block of Meridiana Pkwy. During the traffic stop, drug paraphernalia was found in the vehicle. Citations were issued and the driver was released.
- April 11 – Officers conducted a traffic stop in the area of Saber Power Ln/Meridiana Pkwy. During the stop illegal narcotics along with a firearm were found in the vehicle. An arrest was made and a report was generated.
- April 11 – Officers were dispatched to the area of Pursley Blvd/Symphony Dr in reference to a crash. During the crash investigation it was found that the driver of one of the vehicles was intoxicated. An arrest was made and a report was generated.
- April 12 – Officers were dispatched to the area of CR 48/CR 382 in reference to a crash. During the crash investigation it was found that the driver of one of the vehicles was intoxicated. An arrest was made and a report was generated.
- April 13 – Officers conducted a traffic stop in the area of SH 288/Dubuque Pkwy. During the traffic stop it was found the driver had a suspended driver license. An arrest was made and a report was generated.
- April 14 – Officers attempted a traffic stop in the area of Meridiana Pkwy/Sterling Lakes Dr however the driver refused to stop. After a short pursuit the driver of the vehicle stopped. An arrest was made and a report was generated.
- April 16 – Officers conducted a traffic stop in the area of SH 288/CR 62. During the traffic stop it was found that the driver of the vehicle was intoxicated. An arrest was made and a report was generated.
- April 16 – Officers conducted a traffic stop in the area of Saber Power Ln/Meridiana Pkwy. During the stop illegal narcotics along with a firearm were found in the vehicle. An arrest was made and a report was generated.
- April 19 – Officers were dispatched to SH 288/Cedar Rapids Pkwy in reference to a suspicious circumstance. An arrest was made and a report was generated.



IOWA COLONY POLICE DEPARTMENT

Item 3.

3144 Meridiana Pkwy
Iowa Colony, Texas 77583

Aaron I. Bell
Chief of Police

Phone: (281) 369-3444
Fax: (281) 406-3722

- April 20 – Officers conducted a traffic stop in the 9900 block of Karsten Blvd. During the traffic stop it was found that the driver of the vehicle was intoxicated. An arrest was made and a report was generated.
- April 22 – Officers conducted a traffic stop in the 2400 block of Cedar Rapids Pkwy. During the traffic stop illegal narcotics were found in the vehicle. An arrest was made and a report was generated.
- April 23 – Officers conducted a traffic stop in the area of Meridiana Pkwy/Crystal View Dr. During the traffic stop, drug paraphernalia was found in the vehicle. Citations were issued and the driver was released.
- April 24 – Officers conducted a traffic stop in the area of Discovery Dr/Meridiana Pkwy. During the traffic stop it was found the driver had a suspended driver license. An arrest was made and a report was generated.
- April 25 – Officers were dispatched to the 4000 block of Shackleton Ct in reference to a disturbance. Upon arrival it was found an assault had occurred. An arrest was made and a report was generated.
- April 26 – Officers conducted a traffic stop in the area of SH 288/CR 61. During the traffic stop it was found that the driver of the vehicle was intoxicated. An arrest was made and a report was generated.
- April 26 – Officers were dispatched to the 4200 block of Kinsey St in reference to a disturbance. Upon arrival it was found an assault had occurred. An arrest was made and a report was generated.
- April 26 – Officers conducted a traffic stop in the 1400 block of Green Paradise Dr. During the traffic stop, drug paraphernalia was found in the vehicle. Citations were issued and the driver was released.
- April 28 – Officers conducted a traffic stop in the area of SH 288/SH 6. During the traffic stop it was found that the driver of the vehicle was intoxicated. An arrest was made and a report was generated.
- April 30 – Officers conducted a traffic stop in the area of Meridiana Pkwy/Crystal View Dr. During the traffic stop, drug paraphernalia was found in the vehicle. Citations were issued and the driver was released.

City of Iowa Colony
Municipal Court Council Report
From 4/1/2026 to 4/30/2026

5/8/2026 12:00

Item 4.

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
334	5	0	0	6	345

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Consol. Sec/Tech	Total
\$21,013.45	\$30,703.95	\$11,405.29	\$51.01	\$60.64	\$2,032.15	\$65,266.49

Warrants

Issued	Served	Closed	Total
0	0	1	1

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
74	1	107	25	145	352

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
0	0	0	0

MEMORANDIUM

Date: May 7, 2026
 To: Mayor Wil Kennedy
 City Council Members
 From: Dinh V. Ho, P.E.
 RE: COIC Council Meeting – May 2026 Engineer’s Report
 cc: Dr. Tarron Richardson, Kayleen Rosser, Natasha Brooks

The following is a status report of various engineering items:

1. TxDOT Overpasses:
 - Staff will be working with TxDOT on landscape improvements. Update at this time.
2. GRANTS UPDATE
 - TDA Grant - Kickoff meeting to start in the next couple of weeks.
 - Resilient Communities Program
 - i. Public Management Inc., is currently gathering data for the project.
 - ii. Presentation for City Council during work session. (completed in April).
3. Capital Improvement Projects
 - 2023 Ames Blvd Extension
 - i. The final offer has been sent to the property owner for acquisition of ROW.
 - ii. Currently under design at 90%, pending ROW acquisition.
 - iii. Expected to bid the project in August.
 - Northwest WWTP 0.75 MGD
 - i. Construction Documents approximately 100% complete.
 - ii. Currently in Bid Phase. Bid Opening date is scheduled for May 21st, 2026.
 - Southwest WWTP 0.50 MGD – Expansion 90%
 - i. Preliminary Design Phase (75% complete).
 - Elevated Storage Tank
 - i. Preliminary Design Phase (50% complete) – Survey complete.
 - East Water Plant & Well
 - i. Preliminary Design Phase (60% complete)
 - 2025 Impact Fee Update:
 - i. Kickoff meeting scheduled for 2/10/26
 - ii. Expected completion within 8-10 months.
 - Water and Sewer Rate Study:
 - i. Heddin Consulting is providing this services
 - ii. In process of gathering data from staff.
 - CRS Flood Insurance Program
 - i. Cahoon Consulting is providing this services

4. SUBDIVISION CONSTRUCTION PROJECT STATUS:

A. *MERIDIANA SUBDIVISION – RISE COMMUNITIES*

- Active construction projects
 - Detention Pond O & P – Hardscape – 90% Complete
 - BCMUD 55 WWTP Expansion Ph 4 – 75% complete.
 - Meridiana Section 55C – On agenda for acceptance into OYMP
 - Meridiana Section 55B – 35% Utilities complete.

B. *STERLING LAKES – STARWOOD*

- Active construction projects.
 - BCMUD 31 WWTP Expansion Ph IV – 99% Complete. Awaiting punch list items to be addressed. Awaiting final closeout documents.
 - BCMUD 31 Water Well 1 and 2 Rework – Waiting of close-out docs Well No.2
 - BCMUD 31 Waterplant No. 2 Phase I – 15% complete
 - Sterling Lakes Gates is complete pending Centerpoint installing a new transformer. Expected between 6-8 weeks.

C. *SIERRA VISTA - STARWOOD*

- Active construction projects - None

D. *SIERRA VISTA WEST - STARWOOD*

- Active construction projects:
 - BCMUD 53 Wastewater Treatment Plant Expansion – On agenda for acceptance into OYMP
 - Sierra Vista West Mass Grading and Detention Phase II – Awaiting punchlist
 - Sierra Vista West Ph II B Excavation and Grading – Awaiting punchlist items.
 - Sierra Vista West Section 11 – Awaiting closing documents

E. *STERLING LAKES NORTH - STARWOOD*

- Active construction projects:
 - Sterling Lakes North Detention – Awaiting punch list items.
 - Karsten Blvd North Phase IV – Complete
 - Sterling Lakes Dr. Extension – Complete
 - Sterling Lakes North Lift Station No. 1 – Awaiting closeout documents.
 - Sterling Lakes North Lift Station No. 2 – On agenda for acceptance into OYMP.

F. *CALDWELL CROSSING – DR HORTON*

- Active construction projects
 - BCMUD 87 Detention and Grading Phase 2 – Awaiting Closeout Documents
 - BCMUD 87 Water Plant No. 1 – 85% Complete. Awaiting power.
 - BCMUD 87 Water Plant No. 1 Ultimate Phase – 50% Complete.
 - BCMUD 87 Offsite 8" Force Main & Waterline – 75% utilities.
 - BCMUD 87 Lift Station No. 2 – Awaiting Punchlist Items.
 - BCMUD 87 WWTP Expansion and Onsite Lift Station No. 1 – Awaiting Punchlist Items.
 - Caldwell Ranch Crossing Detention Ph IIB – Complete
 - Caldwell Crossing Section 3 – On agenda for acceptance into OYMP
 - Caldwell Crossing Section 4 – Awaiting closeout Documents.
 - Caldwell Crossing Section 5 – 70% Utilities Complete, 75% pavement complete.
 - Caldwell Crossing Section 6 – 70% Utilities Complete, 75% pavement complete.

G. *CALDWELL LAKES – DR HORTON*

- Active construction projects
 - BCMUD 87 Detention and Grading Ph 3 – Complete.
 - Caldwell Lakes Section 1 – 80% Utilities, 80% Paving.
 - Caldwell Lakes Section 2 – 80% Utilities, 80% Paving.
 - Caldwell Ranch Blvd Ph IIIB – 75% utilities Complete, 75%Paving Complete.
 - BCMUD 87 Detention and Mass Grading Ph IV - 90% Complete.
 - BCMUD 87 Remote Water Well 25% Complete.

H. CREEKHAVEN – MUD 92 - STARWOOD

- Active construction projects:
 - Mass Grading and Detention Ph 1 – 80% complete
 - BCMUD 92 Water Plant No. 1 – On agenda for acceptance into OYMP.
 - BCMUD 92 WWTP No. 1- 85% complete. Awaiting on power.
 - BCMUD 92 Offsite lift station. – 85% complete. Awaiting on power.
 - Creekhaven Mass Grading Phase II – On agenda for acceptance into OYMP
 - Creekhaven Section 4 - On agenda for acceptance into OYMP
 - Creekhaven Boulevard Phase II - On agenda for acceptance into OYMP
 - Creekhaven Section 5 – On agenda for acceptance into OYMP
 - Creekhaven Section 6 – On agenda for acceptance into OYMP

I. ELLWOOD – BEAZER HOMES

- Ellwood Offsite Force main and Water Line- Awaiting closeout documents.
- BCMUD 57 Lift Station No. 3 – 85% complete. Awaiting power
- Ellwood Water Supply and Storage Closet- 75% complete.
- Ellwood Section 1B- Awaiting closeout documents
- Ellwood Detention and Mass Grading Phase II – 65%complete.
- Ellwood Karsten Boulevard Bridge – 48% complete.
- Ellwood Section 2 – Utilities 70% complete, 75% Paving Complete.
- Ellwood Karsten Boulevard Phase III - 5% Utilities Complete.

J. OTHER CONSTRUCTION PROJECTS

- Climate Controlled Self Storage @ Meridiana – Civil 90% complete
- Primrose Montessori- Under Construction
- Crystal Center Entertainment District:
 - DRAFT AFA agreement between City and TxDOT is currently in place.
 - City is waiting an agreement and funding with BCMUD 32 to execute AFA with TxDOT.
 - TxDOT review is on hold until the AFA is signed for the frontage road.
 - City has not received any additional documents from the developer.

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10 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales and Use Taxes	74,487.05	100,393.16	(25,906.11)	396,834.98	1,205,200.00	32.93%	808,365.02
Property Tax	7,220.11	268,035.67	(260,815.56)	5,990,390.89	5,845,213.00	102.48%	(145,177.89)
Miscellaneous	30,185.98	58,283.55	(28,097.57)	1,148,571.80	699,500.00	164.20%	(449,071.80)
Fines and Fees	42,325.16	38,792.83	3,532.33	265,435.85	465,700.00	57.00%	200,264.15
Licenses and Permits	242,963.66	382,180.42	(139,216.76)	2,022,408.71	4,603,000.00	43.94%	2,580,591.29
Business and Franchise	66,303.95	37,485.00	28,818.95	378,859.69	450,000.00	84.19%	71,140.31
Grant Income	0.00	25,000.00	(25,000.00)	1,709.82	300,000.00	0.57%	298,290.18
Donations	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00%	(1,000.00)
Investment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	<u>464,485.91</u>	<u>910,170.63</u>	<u>(445,684.72)</u>	<u>10,205,211.74</u>	<u>13,568,613.00</u>	<u>75.21%</u>	<u>3,363,401.26</u>
Expense Summary							
Transfers-Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel and Benefits	322,534.18	413,301.55	(90,767.37)	2,213,318.56	4,970,100.00	44.53%	2,756,781.44
Contracts and Agreements	252,440.05	213,473.76	38,966.29	1,318,483.25	2,646,500.00	49.82%	1,328,016.75
Materials and Supplies	50,448.97	66,130.88	(15,681.91)	287,792.42	835,500.00	34.45%	547,707.58
Specialized Services	100,402.65	367,131.32	(266,728.67)	4,361,731.77	4,398,880.86	99.16%	37,149.09
Capital Outlays	152,289.20	60,678.61	91,610.59	189,009.20	717,631.69	26.34%	528,622.49
Expense Totals	<u>878,115.05</u>	<u>1,120,716.12</u>	<u>(242,601.07)</u>	<u>8,370,335.20</u>	<u>13,568,612.55</u>	<u>61.69%</u>	<u>5,198,277.35</u>

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10 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales and Use Taxes							
10-4109 Mixed Beverage Tax	422.41	433.16	(10.75)	2,310.80	5,200.00	44.44%	2,889.20
10-4110 City Sales Tax	74,064.64	99,960.00	(25,895.36)	394,524.18	1,200,000.00	32.88%	805,475.82
Sales and Use Taxes Totals	<u>74,487.05</u>	<u>100,393.16</u>	<u>(25,906.11)</u>	<u>396,834.98</u>	<u>1,205,200.00</u>	<u>32.93%</u>	<u>808,365.02</u>
Property Tax							
10-4120 Property Tax	(23,048.97)	152,383.35	(175,432.32)	2,476,225.02	1,829,332.00	135.36%	(646,893.02)
10-4121 Delinquent Property Tax	111.13	41.67	69.46	16,410.12	500.00	3282.02%	(15,910.12)
10-4130 Property Tax - TIF - 70%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4131 Delinquent Tax - TIF - 70%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4132 City Property Tax TIF 30%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4133 City Property Delinquent TIF 30%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4135 Property Tax MUD 31 - 70%	0.00	115,610.65	(115,610.65)	0.00	1,387,883.00	0.00%	1,387,883.00
10-4136 Delinquent Tax MUD 31 - 70%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4137 Property Tax MUD 31 - 30%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4138 Delinquent Tax MUD 31 - 30%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4143 Property Tax MUD 55 (100%)	30,157.95	0.00	30,157.95	3,497,755.75	2,569,441.00	136.13%	(928,314.75)
10-4144 Property Tax MUD 92	0.00	0.00	0.00	0.00	58,057.00	0.00%	58,057.00
Property Tax Totals	<u>7,220.11</u>	<u>268,035.67</u>	<u>(260,815.56)</u>	<u>5,990,390.89</u>	<u>5,845,213.00</u>	<u>102.48%</u>	<u>(145,177.89)</u>
Miscellaneous							
10-4124 Accident Reports	55.00	41.65	13.35	280.00	500.00	56.00%	220.00
10-4126 MUD 53- Pub Safety Contr	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4127 MUD 32 Pub Saf	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4134 Intermodel Ship Container	0.00	499.80	(499.80)	2,766.00	6,000.00	46.10%	3,234.00
10-4139 Admin Fee Revenue	0.00	999.60	(999.60)	1,040,279.34	12,000.00	8668.99%	(1,028,279.34)

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10 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Miscellaneous							
10-4140 Intergovernmental receipts from	2,000.00	4,000.00	(2,000.00)	12,000.00	48,000.00	25.00%	36,000.00
10-4141 Public Safety Debt Contribution	0.00	25,000.00	(25,000.00)	0.00	300,000.00	0.00%	300,000.00
10-4142 Land Acquisition Reimbursement	0.00	9,000.00	(9,000.00)	0.00	108,000.00	0.00%	108,000.00
10-4444 Prior Software Adjustment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4805 PARK RESERVES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4910 Interest Income	8,555.01	12,495.00	(3,939.99)	64,075.47	150,000.00	42.72%	85,924.53
10-4911 Other Revenue	75.97	1,249.50	(1,173.53)	4,970.99	15,000.00	33.14%	10,029.01
10-4912 Donations/Sponsorships	19,500.00	4,998.00	14,502.00	24,200.00	60,000.00	40.33%	35,800.00
10-4913 Sale of land and capital assets	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous Totals	<u>30,185.98</u>	<u>58,283.55</u>	<u>(28,097.57)</u>	<u>1,148,571.80</u>	<u>699,500.00</u>	<u>164.20%</u>	<u>(449,071.80)</u>
Fines and Fees							
10-4125 Arrest Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4701 Citations/Warrants	11,455.29	10,412.50	1,042.79	64,400.40	125,000.00	51.52%	60,599.60
10-4702 Delinquent Court Collection	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4703 Municipal Jury Funds	23.97	8.33	15.64	150.54	100.00	150.54%	(50.54)
10-4704 Local Truancy Prevention	10.00	8.33	1.67	30.81	100.00	30.81%	69.19
10-4705 Time Payment Reimbursement	105.00	41.67	63.33	540.00	500.00	108.00%	(40.00)
10-4706 Omnibase Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4709 Court Costs	30,730.90	28,322.00	2,408.90	200,314.10	340,000.00	58.92%	139,685.90
Fines and Fees Totals	<u>42,325.16</u>	<u>38,792.83</u>	<u>3,532.33</u>	<u>265,435.85</u>	<u>465,700.00</u>	<u>57.00%</u>	<u>200,264.15</u>
Licenses and Permits							
10-4201 Building Construction Permits	79,936.06	199,920.00	(119,983.94)	848,526.60	2,400,000.00	35.36%	1,551,473.40
10-4202 Trade Fees	15,884.11	12,495.00	3,389.11	113,510.02	150,000.00	75.67%	36,489.98
10-4203 Reinspection Fees	12,500.00	14,994.00	(2,494.00)	74,625.00	180,000.00	41.46%	105,375.00

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10 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Licenses and Permits							
10-4204 Signs	400.00	416.50	(16.50)	1,550.00	5,000.00	31.00%	3,450.00
10-4205 Property Improvement Permits	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
10-4206 Dirt Work Permits	750.00	416.50	333.50	13,850.00	5,000.00	277.00%	(8,850.00)
10-4207 Driveway Permits	150.00	41.65	108.35	150.00	500.00	30.00%	350.00
10-4208 Encroachment Permit	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-4210 Culvert Permit	300.00	83.30	216.70	1,600.00	1,000.00	160.00%	(600.00)
10-4211 Commercial Vehicle Permit	300.00	124.95	175.05	2,800.00	1,500.00	186.67%	(1,300.00)
10-4212 Park Use Permit	50.00	208.25	(158.25)	550.00	2,500.00	22.00%	1,950.00
10-4213 Mobile Food Unit Permit	0.00	458.15	(458.15)	950.00	5,500.00	17.27%	4,550.00
10-4214 Solicitation Fees	0.00	41.67	(41.67)	50.00	500.00	10.00%	450.00
10-4301 Preliminary Plat Fees	12,750.00	6,664.00	6,086.00	57,700.00	80,000.00	72.13%	22,300.00
10-4302 Final Plat Fees	0.00	6,664.00	(6,664.00)	35,050.00	80,000.00	43.81%	44,950.00
10-4303 Abbreviated Plat Fees	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
10-4305 Admin Fee - Early Plat Recording	0.00	29,155.00	(29,155.00)	42,947.81	350,000.00	12.27%	307,052.19
10-4401 Infrastructure Plan Review Fee	20,786.55	29,155.00	(8,368.45)	197,073.47	350,000.00	56.31%	152,926.53
10-4403 Civil Site Plan Review Fee	97,156.94	79,135.00	18,021.94	621,689.16	950,000.00	65.44%	328,310.84
10-4501 Rezoning Fees	1,000.00	499.80	500.20	1,000.00	6,000.00	16.67%	5,000.00
10-4502 ROW Plan Review Fee	0.00	166.60	(166.60)	500.00	2,000.00	25.00%	1,500.00
10-4503 Specific Use Permit	1,000.00	249.90	750.10	2,000.00	3,000.00	66.67%	1,000.00
10-4504 Water Meter Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4809 PENALTIES/OTHER FEES	0.00	0.00	0.00	6,286.65	15,000.00	41.91%	8,713.35
Licenses and Permits Totals	242,963.66	382,180.42	(139,216.76)	2,022,408.71	4,603,000.00	43.94%	2,580,591.29
Business and Franchise							
10-4601 Franchise Tax - Electric	22,424.92	20,825.00	1,599.92	156,974.44	250,000.00	62.79%	93,025.56

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10 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Business and Franchise							
10-4602 Franchise Tax - Gas	0.00	5,414.50	(5,414.50)	36,742.70	65,000.00	56.53%	28,257.30
10-4603 Telecommunication Fee - Sales	28.70	2,915.50	(2,886.80)	11,462.99	35,000.00	32.75%	23,537.01
10-4604 Franchise Fees - Water/Wastewtr	30,323.91	8,330.00	21,993.91	160,153.14	100,000.00	160.15%	(60,153.14)
10-4605 Admin Fee Solid Waste	13,526.42	0.00	13,526.42	13,526.42	0.00	0.00%	(13,526.42)
Business and Franchise Totals	<u>66,303.95</u>	<u>37,485.00</u>	<u>28,818.95</u>	<u>378,859.69</u>	<u>450,000.00</u>	<u>84.19%</u>	<u>71,140.31</u>
Grant Income							
10-4803 GRANT - STATE AND FEDERAL	0.00	25,000.00	(25,000.00)	1,709.82	300,000.00	0.57%	298,290.18
Grant Income Totals	<u>0.00</u>	<u>25,000.00</u>	<u>(25,000.00)</u>	<u>1,709.82</u>	<u>300,000.00</u>	<u>0.57%</u>	<u>298,290.18</u>
Donations							
10-4914 Donations/Sponsorship Teen	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00%	(1,000.00)
Donations Totals	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>(1,000.00)</u>
Investment							
10-4915 Investment Fair Value	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Investment Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>
Not Categorized							
10-7906 Other Financing Source - Leases	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>
Revenue Totals	<u>464,485.91</u>	<u>910,170.63</u>	<u>(445,684.72)</u>	<u>10,205,211.74</u>	<u>13,568,613.00</u>	<u>75.21%</u>	<u>3,363,401.26</u>

10 - General Fund Transfer Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Transfers-Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfer Department Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>

10 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlays	0.00	541.67	(541.67)	0.00	6,500.00	0.00%	6,500.00
Contracts and Agreements	60,721.61	41,579.47	19,142.14	339,189.24	507,500.00	66.84%	168,310.76
Materials and Supplies	12,230.31	22,728.16	(10,497.85)	63,170.78	264,500.00	23.88%	201,329.22
Personnel and Benefits	71,125.36	85,662.77	(14,537.41)	428,884.61	1,031,700.00	41.57%	602,815.39
Specialized Services	24,275.88	13,452.95	10,822.93	80,273.23	161,500.00	49.70%	81,226.77
Administration Totals	<u>168,353.16</u>	<u>163,965.02</u>	<u>4,388.14</u>	<u>911,517.86</u>	<u>1,971,700.00</u>	<u>46.23%</u>	<u>1,060,182.14</u>

10 - General Fund Finance	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contracts and Agreements	0.00	1,291.15	(1,291.15)	5,242.55	90,500.00	5.79%	85,257.45
Materials and Supplies	169.20	2,707.25	(2,538.05)	8,442.06	32,500.00	25.98%	24,057.94
Personnel and Benefits	23,833.04	33,278.35	(9,445.31)	124,505.04	407,500.00	30.55%	282,994.96
Finance Totals	<u>24,002.24</u>	<u>37,276.75</u>	<u>(13,274.51)</u>	<u>138,189.65</u>	<u>530,500.00</u>	<u>26.05%</u>	<u>392,310.35</u>

10 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contracts and Agreements	200.00	1,166.20	(966.20)	1,692.12	14,000.00	12.09%	12,307.88
Materials and Supplies	11,269.91	16,886.70	(5,616.79)	124,245.87	202,700.00	61.30%	78,454.13
Personnel and Benefits	163,622.76	188,049.75	(24,426.99)	1,213,358.64	2,257,500.00	53.75%	1,044,141.36

Specialized Services	6,964.46	11,245.50	(4,281.04)	26,157.55	135,000.00	19.38%	108,842.45
Police Totals	<u>182,057.13</u>	<u>217,348.15</u>	<u>(35,291.02)</u>	<u>1,365,454.18</u>	<u>2,609,200.00</u>	<u>52.33%</u>	<u>1,243,745.82</u>

10 - General Fund Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contracts and Agreements	5,810.00	1,082.90	4,727.10	15,205.00	13,000.00	116.96%	(2,205.00)
Materials and Supplies	519.62	849.70	(330.08)	2,358.31	10,200.00	23.12%	7,841.69
Personnel and Benefits	4,517.81	12,115.04	(7,597.23)	41,239.48	142,100.00	29.02%	100,860.52
Specialized Services	643.06	2,832.20	(2,189.14)	4,150.69	34,000.00	12.21%	29,849.31
Animal Control Totals	<u>11,490.49</u>	<u>16,879.84</u>	<u>(5,389.35)</u>	<u>62,953.48</u>	<u>199,300.00</u>	<u>31.59%</u>	<u>136,346.52</u>

10 - General Fund Emergency Management	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contracts and Agreements	0.00	1,541.55	(1,541.55)	450.00	19,000.00	2.37%	18,550.00
Materials and Supplies	0.00	999.67	(999.67)	5,552.62	62,000.00	8.96%	56,447.38
Emergency Management Totals	<u>0.00</u>	<u>2,541.22</u>	<u>(2,541.22)</u>	<u>6,002.62</u>	<u>81,000.00</u>	<u>7.41%</u>	<u>74,997.38</u>

10 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contracts and Agreements	2,547.87	8,663.20	(6,115.33)	39,322.66	104,000.00	37.81%	64,677.34
Materials and Supplies	1,732.68	1,583.03	149.65	4,083.90	19,000.00	21.49%	14,916.10
Personnel and Benefits	12,957.69	21,907.90	(8,950.21)	99,272.50	263,000.00	37.75%	163,727.50
Specialized Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	<u>17,238.24</u>	<u>32,154.13</u>	<u>(14,915.89)</u>	<u>142,679.06</u>	<u>386,000.00</u>	<u>36.96%</u>	<u>243,320.94</u>

10 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contracts and Agreements	17,597.97	29,906.27	(12,308.30)	24,844.26	359,000.00	6.92%	334,155.74
Materials and Supplies	15,153.36	7,831.03	7,322.33	45,210.45	94,000.00	48.10%	48,789.55
Personnel and Benefits	24,335.91	36,110.55	(11,774.64)	157,795.24	434,000.00	36.36%	276,204.76
Specialized Services	1,555.56	3,165.40	(1,609.84)	2,781.64	38,000.00	7.32%	35,218.36
Public Works Totals	<u>58,642.80</u>	<u>77,013.25</u>	<u>(18,370.45)</u>	<u>230,631.59</u>	<u>925,000.00</u>	<u>24.93%</u>	<u>694,368.41</u>

10 - General Fund Parks & Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contracts and Agreements	359.15	10,829.17	(10,470.02)	50,824.28	130,000.00	39.10%	79,175.72
Materials and Supplies	9,000.00	8,330.36	669.64	27,157.94	100,000.00	27.16%	72,842.06
Parks & Recreation Totals	<u>9,359.15</u>	<u>19,159.53</u>	<u>(9,800.38)</u>	<u>77,982.22</u>	<u>230,000.00</u>	<u>33.91%</u>	<u>152,017.78</u>

10 - General Fund Community Development	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contracts and Agreements	125,003.45	83,469.10	41,534.35	638,771.27	1,002,000.00	63.75%	363,228.73
Materials and Supplies	136.89	2,832.20	(2,695.31)	15,745.41	34,000.00	46.31%	18,254.59
Personnel and Benefits	10,191.23	22,157.80	(11,966.57)	65,378.54	266,000.00	24.58%	200,621.46
Specialized Services	66,556.91	335,185.77	(268,628.86)	4,246,479.41	4,015,380.86	105.76%	(231,098.55)
Community Development Totals	<u>201,888.48</u>	<u>443,644.87</u>	<u>(241,756.39)</u>	<u>4,966,374.63</u>	<u>5,317,380.86</u>	<u>93.40%</u>	<u>351,006.23</u>

10 - General Fund Fire Marshal/Building Official	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contracts and Agreements	40,200.00	33,944.75	6,255.25	202,941.87	407,500.00	49.80%	204,558.13
Materials and Supplies	237.00	1,382.78	(1,145.78)	(8,174.92)	16,600.00	(49.25%)	24,774.92

Personnel and Benefits	11,950.38	14,019.39	(2,069.01)	82,884.51	168,300.00	49.25%	85,415.49
Specialized Services	406.78	1,249.50	(842.72)	1,889.25	15,000.00	12.60%	13,110.75
Fire Marshal/Building Official Totals	<u>52,794.16</u>	<u>50,596.42</u>	<u>2,197.74</u>	<u>279,540.71</u>	<u>607,400.00</u>	<u>46.02%</u>	<u>327,859.29</u>

10 - General Fund Capital and Planning Projects	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlays	152,289.20	60,136.94	92,152.26	189,009.20	711,131.69	26.58%	522,122.49
Capital and Planning Projects Totals	<u>152,289.20</u>	<u>60,136.94</u>	<u>92,152.26</u>	<u>189,009.20</u>	<u>711,131.69</u>	<u>26.58%</u>	<u>522,122.49</u>
Expense Total	<u>878,115.05</u>	<u>1,120,716.12</u>	<u>(242,601.07)</u>	<u>8,370,335.20</u>	<u>13,568,612.55</u>	<u>61.69%</u>	<u>5,198,277.35</u>

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10 - General Fund Transfer Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-00-7000 Transfer to Debt Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-00-7001 Transfer to Vehicle	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-00-7002 Transfer to Fund 12	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfer Department Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-10-5101 SALARIES - FULL TIME	52,850.47	63,142.33	(10,291.86)	323,926.95	751,000.00	43.13%	427,073.05
10-10-5102 SALARIES - PART TIME	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5103 SALARIES - TEMP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5104 SALARIES - OVERTIME	0.00	666.67	(666.67)	0.00	8,000.00	0.00%	8,000.00
10-10-5106 FICA EXPENSE	4,046.33	4,803.59	(757.26)	22,794.31	58,000.00	39.30%	35,205.69
10-10-5107 TMRS EXPENSE	5,928.98	7,497.00	(1,568.02)	37,587.96	90,000.00	41.76%	52,412.04
10-10-5108 Health & Life Insurance	5,861.59	8,330.00	(2,468.41)	33,344.83	100,000.00	33.34%	66,655.17
10-10-5109 WORKERS' COMP	163.04	499.80	(336.76)	513.73	6,000.00	8.56%	5,486.27
10-10-5110 TWC UNEMPLOYMENT	84.04	166.60	(82.56)	782.58	2,000.00	39.13%	1,217.42
10-10-5111 VEHICLE ALLOWANCE	1,229.37	1,249.50	(20.13)	5,428.09	15,000.00	36.19%	9,571.91
10-10-5112 457(b) Reimbursement	961.54	(834.33)	1,795.87	3,846.16	0.00	0.00%	(3,846.16)
10-10-5114 Benefits Admin Fees	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-10-5115 LONGEVITY PAY	0.00	58.31	(58.31)	660.00	700.00	94.29%	40.00
10-10-5117 CERTIFICATION/EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5121 Payroll Expense/Direct	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5201 LEGAL SERVICES	7.50	3,332.00	(3,324.50)	44,070.03	40,000.00	110.18%	(4,070.03)
10-10-5202 AUDIT SERVICES	19,796.00	5,831.00	13,965.00	45,166.00	70,000.00	64.52%	24,834.00
10-10-5206 PROFESSIONAL SERVICES	20,582.91	13,744.50	6,838.41	74,983.04	165,000.00	45.44%	90,016.96
10-10-5207 Building Inspector	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5208 ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5210 ELECTION EXPENSE	1,955.65	833.00	1,122.65	4,455.65	10,000.00	44.56%	5,544.35
10-10-5211 Bank Fees	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-10-5212 Credit Card Processing Fees	0.00	41.65	(41.65)	25.00	500.00	5.00%	475.00
10-10-5213 Legal Notices Expense	0.00	416.50	(416.50)	4,158.38	5,000.00	83.17%	841.62
10-10-5214 ADVERTISING/PRINTING	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5215 BCAD Fee	0.00	3,332.00	(3,332.00)	42,236.75	40,000.00	105.59%	(2,236.75)

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10 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-10-5216 PEST CONTROL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5217 CLEANING SERVICES	2,475.00	2,915.50	(440.50)	17,820.00	35,000.00	50.91%	17,180.00
10-10-5218 Lawn Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5221 Website Administration	0.00	2,249.10	(2,249.10)	0.00	27,000.00	0.00%	27,000.00
10-10-5223 TRAVEL/TRAINING	664.17	3,469.72	(2,805.55)	20,183.69	50,000.00	40.37%	29,816.31
10-10-5224 Dues & Subscriptions	14,240.50	2,499.00	11,741.50	70,253.54	30,000.00	234.18%	(40,253.54)
10-10-5225 Seminars & Meetings	999.88	2,499.00	(1,499.12)	15,837.16	30,000.00	52.79%	14,162.84
10-10-5227 Legislative Affairs	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
10-10-5228 Tax Appraisal & Collection	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00
10-10-5301 Office Supplies	283.06	1,249.50	(966.44)	1,278.90	15,000.00	8.53%	13,721.10
10-10-5302 Janitorial Supplies	0.00	249.90	(249.90)	1,431.81	3,000.00	47.73%	1,568.19
10-10-5303 Public Education & Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5309 Uniforms	0.00	208.25	(208.25)	558.15	2,500.00	22.33%	1,941.85
10-10-5310 Postage	544.44	166.60	377.84	673.75	2,000.00	33.69%	1,326.25
10-10-5311 Building Repairs &	8,101.43	3,748.50	4,352.93	27,951.05	45,000.00	62.11%	17,048.95
10-10-5312 Recognition,	2,426.21	499.80	1,926.41	2,426.21	6,000.00	40.44%	3,573.79
10-10-5314 Computer & Technology	0.00	4,581.50	(4,581.50)	0.00	55,000.00	0.00%	55,000.00
10-10-5315 Computer Software/License	0.00	7,497.00	(7,497.00)	25,175.40	90,000.00	27.97%	64,824.60
10-10-5317 Equipment & Other Rentals	875.17	833.00	42.17	3,629.51	10,000.00	36.30%	6,370.49
10-10-5329 Mayor's Special Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5330 Miscellaneous	0.00	3,610.78	(3,610.78)	46.00	35,000.00	0.13%	34,954.00
10-10-5331 Signs & Postings	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-10-5401 Utilities - Electricity	10,768.66	4,165.00	6,603.66	26,954.80	50,000.00	53.91%	23,045.20
10-10-5402 Utilities - Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5403 Utilities - Telephone	0.00	1,832.60	(1,832.60)	7,156.58	22,000.00	32.53%	14,843.42
10-10-5404 Mobile Technology Expense	379.10	208.25	170.85	1,258.71	2,500.00	50.35%	1,241.29

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10 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-10-5405 Insurance - Liability & Prop	12,516.25	4,581.50	7,934.75	39,433.75	55,000.00	71.70%	15,566.25
10-10-5406 Insurance - Windstorm	0.00	2,082.50	(2,082.50)	0.00	25,000.00	0.00%	25,000.00
10-10-5407 Insurance - Vehicles	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-10-5409 Utilities - Water/Sewer	537.06	416.50	120.56	1,729.30	5,000.00	34.59%	3,270.70
10-10-5412 Utilities - Gas	74.81	124.95	(50.14)	1,382.13	1,500.00	92.14%	117.87
10-10-5505 Lease Principal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5518 Lease Interest	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5630 Furniture & Equipment	0.00	541.67	(541.67)	0.00	6,500.00	0.00%	6,500.00
10-10-5901 Unexpected Expenses	0.00	0.00	0.00	2,357.96	0.00	0.00%	(2,357.96)
Administration Totals	168,353.16	163,965.02	4,388.14	911,517.86	1,971,700.00	46.23%	1,060,182.14

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10 - General Fund Finance	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-15-5101 SALARIES - FULL TIME	17,498.28	23,324.00	(5,825.72)	89,137.22	280,000.00	31.83%	190,862.78
10-15-5104 SALARIES - OVERTIME	644.46	0.00	644.46	1,846.58	8,000.00	23.08%	6,153.42
10-15-5106 FICA EXPENSE	1,362.03	1,832.60	(470.57)	7,160.43	22,000.00	32.55%	14,839.57
10-15-5107 TMRS EXPENSE	1,987.58	3,332.00	(1,344.42)	10,475.00	40,000.00	26.19%	29,525.00
10-15-5108 Health & Life Insurance	2,111.22	4,165.00	(2,053.78)	14,735.25	50,000.00	29.47%	35,264.75
10-15-5109 WORKERS' COMP	80.27	249.90	(169.63)	253.17	3,000.00	8.44%	2,746.83
10-15-5110 TWC UNEMPLOYMENT	103.04	83.30	19.74	445.04	1,000.00	44.50%	554.96
10-15-5114 Benefits Admin Fees	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-15-5115 LONGEVITY PAY	0.00	0.00	0.00	120.00	0.00	0.00%	(120.00)
10-15-5117 CERTIFICATION/EDUCATION	46.16	249.90	(203.74)	332.35	3,000.00	11.08%	2,667.65
10-15-5206 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	75,000.00	0.00%	75,000.00
10-15-5223 TRAVEL/TRAINING	0.00	1,249.50	(1,249.50)	5,167.55	15,000.00	34.45%	9,832.45
10-15-5224 Dues & Subscriptions	0.00	41.65	(41.65)	75.00	500.00	15.00%	425.00
10-15-5301 Office Supplies	75.68	416.50	(340.82)	523.30	5,000.00	10.47%	4,476.70
10-15-5309 Uniforms	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-15-5310 Postage	0.00	41.65	(41.65)	437.63	500.00	87.53%	62.37
10-15-5314 Computer & Technology	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
10-15-5315 Computer Software/License	0.00	1,249.50	(1,249.50)	7,154.13	15,000.00	47.69%	7,845.87
10-15-5317 Equipment & Other Rentals	93.52	124.95	(31.43)	327.00	1,500.00	21.80%	1,173.00
Finance Totals	24,002.24	37,276.75	(13,274.51)	138,189.65	530,500.00	26.05%	392,310.35

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10 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-20-5101 SALARIES - FULL TIME	107,862.01	119,952.00	(12,089.99)	799,681.12	1,440,000.00	55.53%	640,318.88
10-20-5102 SALARIES - PART TIME	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5104 SALARIES - OVERTIME	2,685.55	6,664.00	(3,978.45)	41,014.67	80,000.00	51.27%	38,985.33
10-20-5106 FICA EXPENSE	8,352.90	9,996.00	(1,643.10)	67,055.46	120,000.00	55.88%	52,944.54
10-20-5107 TMRS EXPENSE	12,411.35	14,994.00	(2,582.65)	99,910.30	180,000.00	55.51%	80,089.70
10-20-5108 Health & Life Insurance	23,384.47	24,990.00	(1,605.53)	150,317.02	300,000.00	50.11%	149,682.98
10-20-5109 WORKERS' COMP	6,643.82	6,997.20	(353.38)	34,274.14	84,000.00	40.80%	49,725.86
10-20-5110 TWC UNEMPLOYMENT	0.00	499.80	(499.80)	3,177.50	6,000.00	52.96%	2,822.50
10-20-5114 Benefits Admin Fees	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-20-5115 LONGEVITY PAY	0.00	166.60	(166.60)	1,680.00	2,000.00	84.00%	320.00
10-20-5117 CERTIFICATION/EDUCATION	2,282.66	3,748.50	(1,465.84)	16,248.43	45,000.00	36.11%	28,751.57
10-20-5206 PROFESSIONAL SERVICES	0.00	833.00	(833.00)	127.12	10,000.00	1.27%	9,872.88
10-20-5222 Investigations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5223 PROFESSIONAL	0.00	0.00	0.00	165.00	0.00	0.00%	(165.00)
10-20-5224 Dues & Subscriptions	75.00	83.30	(8.30)	320.00	1,000.00	32.00%	680.00
10-20-5230 Radio Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5231 Recruiting & Hiring Expense	125.00	249.90	(124.90)	1,080.00	3,000.00	36.00%	1,920.00
10-20-5301 Office Supplies	153.00	250.00	(97.00)	2,121.24	3,000.00	70.71%	878.76
10-20-5303 Public Education & Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5309 Uniforms	0.00	666.40	(666.40)	3,687.98	8,000.00	46.10%	4,312.02
10-20-5310 Postage	0.00	16.66	(16.66)	97.59	200.00	48.80%	102.41
10-20-5311 Building Repairs &	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5313 Fuel Expense	5,062.28	4,165.00	897.28	24,186.71	50,000.00	48.37%	25,813.29
10-20-5314 Computer & Technology	420.00	4,166.67	(3,746.67)	19,874.65	50,000.00	39.75%	30,125.35
10-20-5315 Computer Software/License	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-20-5317 Equipment & Other Rentals	383.55	2,082.50	(1,698.95)	22,122.49	25,000.00	88.49%	2,877.51

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10 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-20-5318 Vehicle Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5319 Vehicle Repairs & Maintenance	4,037.55	2,082.50	1,955.05	16,162.29	25,000.00	64.65%	8,837.71
10-20-5320 Traffic Equipment & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5325 Lab Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5326 Radio Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5328 MINOR TOOLS/EQUIPMENT	1,213.53	3,332.00	(2,118.47)	34,897.53	40,000.00	87.24%	5,102.47
10-20-5330 Miscellaneous	0.00	83.30	(83.30)	1,095.39	1,000.00	109.54%	(95.39)
10-20-5404 Mobile Technology Expense	1,126.46	666.40	460.06	3,973.05	8,000.00	49.66%	4,026.95
10-20-5405 Insurance - Liability & Prop	2,604.75	999.60	1,605.15	7,996.25	12,000.00	66.64%	4,003.75
10-20-5407 Insurance - Vehicles	3,233.25	1,249.50	1,983.75	14,188.25	15,000.00	94.59%	811.75
10-20-5410 Vehicle Replacement Fund	0.00	8,330.00	(8,330.00)	0.00	100,000.00	0.00%	100,000.00
Police Totals	182,057.13	217,348.15	(35,291.02)	1,365,454.18	2,609,200.00	52.33%	1,243,745.82

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10 - General Fund Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-21-5101 SALARIES - FULL TIME	2,866.32	7,497.00	(4,630.68)	30,228.41	90,000.00	33.59%	59,771.59
10-21-5104 SALARIES - OVERTIME	128.82	416.50	(287.68)	524.28	5,000.00	10.49%	4,475.72
10-21-5106 FICA EXPENSE	229.13	833.00	(603.87)	2,504.60	10,000.00	25.05%	7,495.40
10-21-5107 TMRS EXPENSE	329.46	1,944.11	(1,614.65)	3,601.39	20,000.00	18.01%	16,398.61
10-21-5108 Health & Life Insurance	156.68	833.00	(676.32)	1,462.71	10,000.00	14.63%	8,537.29
10-21-5109 WORKERS' COMP	807.40	499.80	307.60	2,687.09	6,000.00	44.78%	3,312.91
10-21-5110 TWC UNEMPLOYMENT	0.00	83.30	(83.30)	171.00	1,000.00	17.10%	829.00
10-21-5114 Benefits Admin Fees	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
10-21-5115 LONGEVITY PAY	0.00	0.00	0.00	60.00	0.00	0.00%	(60.00)
10-21-5117 CERTIFICATION/EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-21-5223 TRAVEL/TRAINING	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00
10-21-5224 Dues & Subscriptions	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-21-5229 Contractual Services	5,810.00	833.00	4,977.00	15,205.00	10,000.00	152.05%	(5,205.00)
10-21-5301 Office Supplies	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-21-5309 Uniforms	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00
10-21-5310 Postage	0.00	16.67	(16.67)	65.07	200.00	32.54%	134.93
10-21-5311 Building Repairs &	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-21-5313 Fuel Expense	273.89	333.20	(59.31)	1,018.87	4,000.00	25.47%	2,981.13
10-21-5318 Vehicle Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-21-5319 Vehicle Repairs & Maintenance	166.95	83.33	83.62	285.63	1,000.00	28.56%	714.37
10-21-5328 MINOR TOOLS/EQUIPMENT	78.78	166.60	(87.82)	988.74	2,000.00	49.44%	1,011.26
10-21-5404 Mobile Technology Expense	227.56	1,082.90	(855.34)	3,360.19	13,000.00	25.85%	9,639.81
10-21-5407 Insurance - Vehicles	415.50	83.30	332.20	790.50	1,000.00	79.05%	209.50
10-21-5410 Vehicle Replacement Fund	0.00	1,666.00	(1,666.00)	0.00	20,000.00	0.00%	20,000.00
Animal Control Totals	11,490.49	16,879.84	(5,389.35)	62,953.48	199,300.00	31.59%	136,346.52

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10 - General Fund Emergency Management	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-22-5206 PROFESSIONAL SERVICES	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-22-5214 ADVERTISING/PRINTING	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-22-5223 TRAVEL/TRAINING	0.00	249.90	(249.90)	300.00	3,000.00	10.00%	2,700.00
10-22-5224 Dues & Subscriptions	0.00	0.00	0.00	150.00	500.00	30.00%	350.00
10-22-5229 Contractual Services	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
10-22-5301 Office Supplies	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-22-5315 Computer Software/License	0.00	833.00	(833.00)	5,552.62	10,000.00	55.53%	4,447.38
10-22-5352 Emergency Preparedness	0.00	0.00	0.00	0.00	50,000.00	0.00%	50,000.00
Emergency Management Totals	0.00	2,541.22	(2,541.22)	6,002.62	81,000.00	7.41%	74,997.38

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10 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-25-5101 SALARIES - FULL TIME	9,720.23	14,161.00	(4,440.77)	74,129.76	170,000.00	43.61%	95,870.24
10-25-5104 SALARIES - OVERTIME	49.71	416.50	(366.79)	231.98	5,000.00	4.64%	4,768.02
10-25-5106 FICA EXPENSE	742.90	1,666.00	(923.10)	5,792.15	20,000.00	28.96%	14,207.85
10-25-5107 TMRS EXPENSE	1,091.15	1,666.00	(574.85)	8,482.91	20,000.00	42.41%	11,517.09
10-25-5108 Health & Life Insurance	1,178.32	3,332.00	(2,153.68)	8,404.51	40,000.00	21.01%	31,595.49
10-25-5109 WORKERS' COMP	0.00	249.90	(249.90)	86.45	3,000.00	2.88%	2,913.55
10-25-5110 TWC UNEMPLOYMENT	0.00	83.30	(83.30)	342.00	1,000.00	34.20%	658.00
10-25-5114 Benefits Admin Fees	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-25-5115 LONGEVITY PAY	0.00	41.65	(41.65)	540.00	500.00	108.00%	(40.00)
10-25-5117 CERTIFICATION/EDUCATION	175.38	249.90	(74.52)	1,262.74	3,000.00	42.09%	1,737.26
10-25-5203 PROSECUTOR/ATTORNEY	0.00	4,165.00	(4,165.00)	22,337.50	50,000.00	44.68%	27,662.50
10-25-5206 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-25-5209 MUNICIPAL JUDGE	2,512.50	4,165.00	(1,652.50)	15,425.00	50,000.00	30.85%	34,575.00
10-25-5220 Interpreter Services	35.37	124.95	(89.58)	187.53	1,500.00	12.50%	1,312.47
10-25-5223 TRAVEL/TRAINING	0.00	208.25	(208.25)	1,372.63	2,500.00	54.91%	1,127.37
10-25-5301 Office Supplies	1,003.49	249.90	753.59	1,652.15	3,000.00	55.07%	1,347.85
10-25-5308 Jury Trial Expense	632.50	166.60	465.90	910.00	2,000.00	45.50%	1,090.00
10-25-5309 Uniforms	0.00	83.30	(83.30)	213.78	1,000.00	21.38%	786.22
10-25-5310 Postage	0.00	166.60	(166.60)	868.77	2,000.00	43.44%	1,131.23
10-25-5314 Computer & Technology	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-25-5315 Computer Software/License	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-25-5317 Equipment & Other Rentals	96.69	83.30	13.39	439.20	1,000.00	43.92%	560.80
10-25-5408 Fines	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	<u>17,238.24</u>	<u>32,154.13</u>	<u>(14,915.89)</u>	<u>142,679.06</u>	<u>386,000.00</u>	<u>36.96%</u>	<u>243,320.94</u>

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10 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-30-5101 SALARIES - FULL TIME	16,547.60	21,658.00	(5,110.40)	99,885.17	260,000.00	38.42%	160,114.83
10-30-5104 SALARIES - OVERTIME	396.19	833.00	(436.81)	7,709.78	10,000.00	77.10%	2,290.22
10-30-5106 FICA EXPENSE	1,277.14	2,499.00	(1,221.86)	8,380.42	30,000.00	27.93%	21,619.58
10-30-5107 TMRS EXPENSE	1,868.87	3,332.00	(1,463.13)	12,270.18	40,000.00	30.68%	27,729.82
10-30-5108 Health & Life Insurance	3,269.28	5,831.00	(2,561.72)	22,318.34	70,000.00	31.88%	47,681.66
10-30-5109 WORKERS' COMP	900.72	1,749.30	(848.58)	5,996.17	21,000.00	28.55%	15,003.83
10-30-5110 TWC UNEMPLOYMENT	29.97	166.60	(136.63)	542.97	2,000.00	27.15%	1,457.03
10-30-5114 Benefits Admin Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-30-5115 LONGEVITY PAY	0.00	41.65	(41.65)	360.00	500.00	72.00%	140.00
10-30-5117 CERTIFICATION/EDUCATION	46.14	0.00	46.14	332.21	500.00	66.44%	167.79
10-30-5217 CLEANING SERVICES	660.00	999.60	(339.60)	4,290.00	12,000.00	35.75%	7,710.00
10-30-5219 Roads, Bridges & Drainage	16,914.98	24,990.00	(8,075.02)	20,450.08	300,000.00	6.82%	279,549.92
10-30-5223 TRAVEL/TRAINING	22.99	166.67	(143.68)	104.18	2,000.00	5.21%	1,895.82
10-30-5229 Contractual Services	0.00	3,750.00	(3,750.00)	0.00	45,000.00	0.00%	45,000.00
10-30-5301 Office Supplies	23.73	249.90	(226.17)	119.23	3,000.00	3.97%	2,880.77
10-30-5309 Uniforms	0.00	416.50	(416.50)	36.00	5,000.00	0.72%	4,964.00
10-30-5311 Building Repairs &	0.00	833.00	(833.00)	1,511.34	10,000.00	15.11%	8,488.66
10-30-5313 Fuel Expense	934.84	1,249.50	(314.66)	3,121.34	15,000.00	20.81%	11,878.66
10-30-5316 Equipment Repair/Parts	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-30-5317 Equipment & Other Rentals	75.13	416.50	(341.37)	181.19	5,000.00	3.62%	4,818.81
10-30-5318 Vehicle Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-30-5319 Vehicle Repairs & Maintenance	0.00	416.50	(416.50)	5,768.37	5,000.00	115.37%	(768.37)
10-30-5321 Public Works Maintenance	4,900.00	2,083.33	2,816.67	18,305.36	25,000.00	73.22%	6,694.64
10-30-5322 Special Road Work	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-30-5328 MINOR TOOLS/EQUIPMENT	0.00	499.80	(499.80)	4,654.26	6,000.00	77.57%	1,345.74
10-30-5331 Signs & Postings	9,219.66	1,666.00	7,553.66	11,513.36	20,000.00	57.57%	8,486.64

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10 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-30-5401 Utilities - Electricity	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
10-30-5404 Mobile Technology Expense	167.56	83.30	84.26	502.64	1,000.00	50.26%	497.36
10-30-5405 Insurance - Liability & Prop	942.50	0.00	942.50	942.50	0.00	0.00%	(942.50)
10-30-5407 Insurance - Vehicles	445.50	166.60	278.90	1,336.50	2,000.00	66.83%	663.50
10-30-5410 Vehicle Replacement Fund	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
10-30-5413 Residential Garbage Subsidy	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Public Works Totals	58,642.80	77,013.25	(18,370.45)	230,631.59	925,000.00	24.93%	694,368.41

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10 - General Fund Parks & Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-32-5206 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-32-5217 CLEANING SERVICES	440.00	416.67	23.33	3,465.00	5,000.00	69.30%	1,535.00
10-32-5229 Contractual Services	(80.85)	10,412.50	(10,493.35)	47,359.28	125,000.00	37.89%	77,640.72
10-32-5301 Office Supplies	0.00	166.60	(166.60)	62.37	2,000.00	3.12%	1,937.63
10-32-5309 Uniforms	0.00	124.95	(124.95)	911.27	1,500.00	60.75%	588.73
10-32-5317 Equipment & Other Rentals	0.00	166.60	(166.60)	159.30	2,000.00	7.97%	1,840.70
10-32-5323 Park Improvements	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-32-5324 Park Maintenance	9,000.00	6,955.55	2,044.45	26,025.00	83,500.00	31.17%	57,475.00
10-32-5330 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-32-5331 Signs & Postings	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
Parks & Recreation Totals	<u>9,359.15</u>	<u>19,159.53</u>	<u>(9,800.38)</u>	<u>77,982.22</u>	<u>230,000.00</u>	<u>33.91%</u>	<u>152,017.78</u>

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10 - General Fund Community Development	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-35-5101 SALARIES - FULL TIME	7,441.60	14,994.00	(7,552.40)	48,395.56	180,000.00	26.89%	131,604.44
10-35-5104 SALARIES - OVERTIME	0.00	916.30	(916.30)	250.15	11,000.00	2.27%	10,749.85
10-35-5106 FICA EXPENSE	561.75	1,666.00	(1,104.25)	3,798.15	20,000.00	18.99%	16,201.85
10-35-5107 TMRS EXPENSE	818.58	2,499.00	(1,680.42)	5,533.16	30,000.00	18.44%	24,466.84
10-35-5108 Health & Life Insurance	1,289.02	1,666.00	(376.98)	8,282.34	20,000.00	41.41%	11,717.66
10-35-5109 WORKERS' COMP	80.28	249.90	(169.62)	(1,642.82)	3,000.00	(54.76%)	4,642.82
10-35-5110 TWC UNEMPLOYMENT	0.00	83.30	(83.30)	342.00	1,000.00	34.20%	658.00
10-35-5114 Benefits Admin Fees	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-35-5115 LONGEVITY PAY	0.00	41.65	(41.65)	420.00	500.00	84.00%	80.00
10-35-5206 PROFESSIONAL SERVICES	2,625.00	2,082.50	542.50	2,745.00	25,000.00	10.98%	22,255.00
10-35-5208 ENGINEERING SERVICES	9,963.10	6,250.00	3,713.10	37,730.80	75,000.00	50.31%	37,269.20
10-35-5223 TRAVEL/TRAINING	0.00	166.60	(166.60)	960.00	2,000.00	48.00%	1,040.00
10-35-5232 Early Plat - Admin Fee	0.00	20,825.00	(20,825.00)	34,358.25	250,000.00	13.74%	215,641.75
10-35-5233 Eng Svc: Permits/Inspections	57,149.16	29,155.00	27,994.16	364,293.06	350,000.00	104.08%	(14,293.06)
10-35-5234 Eng Svc: Plan Review	18,444.99	12,495.00	5,949.99	18,444.99	150,000.00	12.30%	131,555.01
10-35-5235 Eng Svc: Platting	36,821.20	12,495.00	24,326.20	180,239.17	150,000.00	120.16%	(30,239.17)
10-35-5301 Office Supplies	0.00	166.60	(166.60)	532.96	2,000.00	26.65%	1,467.04
10-35-5309 Uniforms	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-35-5314 Computer & Technology	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-35-5315 Computer Software/License	0.00	2,499.00	(2,499.00)	14,850.00	30,000.00	49.50%	15,150.00
10-35-5317 Equipment & Other Rentals	136.89	83.30	53.59	362.45	1,000.00	36.25%	637.55
10-35-5404 Mobile Technology Expense	0.00	0.00	0.00	71.89	0.00	0.00%	(71.89)
10-35-5411 TIF Fund/ Rebates Payable	66,556.91	335,185.77	(268,628.86)	4,246,407.52	4,015,380.86	105.75%	(231,026.66)
Community Development Totals	201,888.48	443,644.87	(241,756.39)	4,966,374.63	5,317,380.86	93.40%	351,006.23

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10 - General Fund Fire Marshal/Building Official	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-36-5101 SALARIES - FULL TIME	8,390.40	9,163.00	(772.60)	61,611.40	110,000.00	56.01%	48,388.60
10-36-5104 SALARIES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-36-5106 FICA EXPENSE	625.38	833.00	(207.62)	4,817.08	10,000.00	48.17%	5,182.92
10-36-5107 TMRS EXPENSE	922.94	1,666.00	(743.06)	7,076.47	20,000.00	35.38%	12,923.53
10-36-5108 Health & Life Insurance	1,133.99	1,666.00	(532.01)	7,583.15	20,000.00	37.92%	12,416.85
10-36-5109 WORKERS' COMP	877.67	583.10	294.57	1,385.41	7,000.00	19.79%	5,614.59
10-36-5110 TWC UNEMPLOYMENT	0.00	83.30	(83.30)	171.00	1,000.00	17.10%	829.00
10-36-5114 Benefits Admin Fees	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
10-36-5115 LONGEVITY PAY	0.00	16.66	(16.66)	240.00	200.00	120.00%	(40.00)
10-36-5207 Building Inspector	40,200.00	33,320.00	6,880.00	201,747.50	400,000.00	50.44%	198,252.50
10-36-5223 TRAVEL/TRAINING	0.00	416.50	(416.50)	960.06	5,000.00	19.20%	4,039.94
10-36-5224 Dues & Subscriptions	0.00	208.25	(208.25)	234.31	2,500.00	9.37%	2,265.69
10-36-5301 Office Supplies	0.00	83.30	(83.30)	224.48	1,000.00	22.45%	775.52
10-36-5303 Public Education & Training	0.00	249.90	(249.90)	228.44	3,000.00	7.61%	2,771.56
10-36-5307 Investigation Supplies	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-36-5309 Uniforms	0.00	166.60	(166.60)	577.34	2,000.00	28.87%	1,422.66
10-36-5310 Postage	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
10-36-5313 Fuel Expense	0.00	291.55	(291.55)	903.75	3,500.00	25.82%	2,596.25
10-36-5319 Vehicle Repairs & Maintenance	0.00	291.55	(291.55)	(11,674.80)	3,500.00	(333.57%)	15,174.80
10-36-5328 MINOR TOOLS/EQUIPMENT	237.00	249.90	(12.90)	1,465.87	3,000.00	48.86%	1,534.13
10-36-5330 Miscellaneous	0.00	0.00	0.00	100.00	0.00	0.00%	(100.00)
10-36-5404 Mobile Technology Expense	83.78	333.20	(249.42)	580.75	4,000.00	14.52%	3,419.25
10-36-5407 Insurance - Vehicles	323.00	83.30	239.70	1,308.50	1,000.00	130.85%	(308.50)
10-36-5410 Vehicle Replacement Fund	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
Fire Marshal/Building Official Totals	52,794.16	50,596.42	2,197.74	279,540.71	607,400.00	46.02%	327,859.29

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10 - General Fund Capital and Planning Projects	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-90-5610 CAPITAL PURCHASE - LAND	152,289.20	20,833.33	131,455.87	189,009.20	250,000.00	75.60%	60,990.80
10-90-5620 CAPITAL PURCHASE -	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5620 CAPITAL PURCHASE -	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5630 Furniture & Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5640 Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5650 Vehicles & Machinery	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5660 Contingency/Reserves	0.00	39,303.61	(39,303.61)	0.00	461,131.69	0.00%	461,131.69
10-90-5690 Capital Outlay - Lease	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital and Planning Projects Totals	<u>152,289.20</u>	<u>60,136.94</u>	<u>92,152.26</u>	<u>189,009.20</u>	<u>711,131.69</u>	<u>26.58%</u>	<u>522,122.49</u>
Expense Totals	<u>878,115.05</u>	<u>1,120,716.12</u>	<u>(242,601.07)</u>	<u>8,370,335.20</u>	<u>13,568,612.55</u>	<u>61.69%</u>	<u>5,198,277.35</u>

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12 - Project Fund - Series 2022	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Investment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	14,986.23	0.00	14,986.23	109,419.83	190,000.00	57.59%	80,580.17
Transfers	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	<u>14,986.23</u>	<u>0.00</u>	<u>14,986.23</u>	<u>109,419.83</u>	<u>190,000.00</u>	<u>57.59%</u>	<u>80,580.17</u>
Expense Summary							
Contracts and Agreements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Materials and Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Specialized Services	0.00	0.00	0.00	0.00	6,200.00	0.00%	6,200.00
Investments and Debt	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,200.00</u>	<u>0.00%</u>	<u>6,200.00</u>

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12 - Project Fund - Series 2022	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Investment							
12-4915 Investment Fair Value	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Investment Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized							
12-4935 Proceeds from issuance of bonds	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
12-4936 Proceeds from bond issuance -	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous							
12-4938 Interest Income - Investments	14,986.23	0.00	14,986.23	109,419.83	190,000.00	57.59%	80,580.17
Miscellaneous Totals	14,986.23	0.00	14,986.23	109,419.83	190,000.00	57.59%	80,580.17
Transfers							
12-8000 Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	14,986.23	0.00	14,986.23	109,419.83	190,000.00	57.59%	80,580.17

12 - Project Fund - Series 2022 Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contracts and Agreements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Investments and Debt	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Materials and Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Specialized Services	0.00	0.00	0.00	0.00	6,200.00	0.00%	6,200.00
Administration Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,200.00</u>	<u>0.00%</u>	<u>6,200.00</u>
Expense Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,200.00</u>	<u>0.00%</u>	<u>6,200.00</u>

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12 - Project Fund - Series 2022 Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
12-10-5206 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
12-10-5208 ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
12-10-5229 Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
12-10-5301 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
12-10-5314 Computer & Technology	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
12-10-5401 Utilities - Electricity	0.00	0.00	0.00	0.00	6,000.00	0.00%	6,000.00
12-10-5403 Utilities - Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
12-10-5405 Insurance - Liability & Prop	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
12-10-5409 Utilities - Water/Sewer	0.00	0.00	0.00	0.00	200.00	0.00%	200.00
12-10-5412 Utilities - Gas	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
12-10-5510 Bond Issuance Cost	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
12-10-5630 Furniture & Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,200.00</u>	<u>0.00%</u>	<u>6,200.00</u>
Expense Totals	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>6,200.00</u></u>	<u><u>0.00%</u></u>	<u><u>6,200.00</u></u>

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20 - Crime Control and Prevention District Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales and Use Taxes	33,806.84	29,155.00	4,651.84	176,882.60	350,000.00	50.54%	173,117.40
Miscellaneous	1,435.08	2,082.50	(647.42)	10,494.11	25,000.00	41.98%	14,505.89
Revenue Totals	<u>35,241.92</u>	<u>31,237.50</u>	<u>4,004.42</u>	<u>187,376.71</u>	<u>375,000.00</u>	<u>49.97%</u>	<u>187,623.29</u>
Expense Summary							
Personnel and Benefits	4,926.50	6,830.60	(1,904.10)	41,568.16	83,500.00	49.78%	41,931.84
Contracts and Agreements	60.00	4,123.35	(4,063.35)	14,643.82	49,500.00	29.58%	34,856.18
Materials and Supplies	32,215.23	22,032.88	10,182.35	132,461.89	264,500.00	50.08%	132,038.11
Specialized Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital Outlays	0.00	12,495.00	(12,495.00)	91,270.78	150,000.00	60.85%	58,729.22
Expense Totals	<u>37,201.73</u>	<u>45,481.83</u>	<u>(8,280.10)</u>	<u>279,944.65</u>	<u>547,500.00</u>	<u>51.13%</u>	<u>267,555.35</u>

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20 - Crime Control and Prevention District Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales and Use Taxes							
20-4112 CCPD - Sales Tax	33,806.84	29,155.00	4,651.84	176,882.60	350,000.00	50.54%	173,117.40
Sales and Use Taxes Totals	33,806.84	29,155.00	4,651.84	176,882.60	350,000.00	50.54%	173,117.40
Miscellaneous							
20-4910 Interest Income	1,435.08	2,082.50	(647.42)	10,494.11	25,000.00	41.98%	14,505.89
Miscellaneous Totals	1,435.08	2,082.50	(647.42)	10,494.11	25,000.00	41.98%	14,505.89
Revenue Totals	35,241.92	31,237.50	4,004.42	187,376.71	375,000.00	49.97%	187,623.29

20 - Crime Control and Prevention Distr Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlays	0.00	12,495.00	(12,495.00)	91,270.78	150,000.00	60.85%	58,729.22
Contracts and Agreements	60.00	4,123.35	(4,063.35)	14,643.82	49,500.00	29.58%	34,856.18
Materials and Supplies	32,215.23	22,032.88	10,182.35	132,461.89	264,500.00	50.08%	132,038.11
Personnel and Benefits	4,926.50	6,830.60	(1,904.10)	41,568.16	83,500.00	49.78%	41,931.84
Specialized Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Police Totals	<u>37,201.73</u>	<u>45,481.83</u>	<u>(8,280.10)</u>	<u>279,944.65</u>	<u>547,500.00</u>	<u>51.13%</u>	<u>267,555.35</u>
Expense Total	<u>37,201.73</u>	<u>45,481.83</u>	<u>(8,280.10)</u>	<u>279,944.65</u>	<u>547,500.00</u>	<u>51.13%</u>	<u>267,555.35</u>

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20 - Crime Control and Prevention Dist Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-20-5101 SALARIES - FULL TIME	3,620.64	4,165.00	(544.36)	30,444.34	50,000.00	60.89%	19,555.66
20-20-5104 SALARIES - OVERTIME	142.92	0.00	142.92	1,074.56	0.00	0.00%	(1,074.56)
20-20-5106 FICA EXPENSE	298.50	833.00	(534.50)	3,135.60	10,000.00	31.36%	6,864.40
20-20-5107 TMRS EXPENSE	429.22	833.00	(403.78)	3,835.88	10,000.00	38.36%	6,164.12
20-20-5108 Health & Life Insurance	136.21	833.00	(696.79)	1,429.96	10,000.00	14.30%	8,570.04
20-20-5109 WORKERS' COMP	160.55	83.30	77.25	419.91	1,000.00	41.99%	580.09
20-20-5110 TWC UNEMPLOYMENT	0.00	83.30	(83.30)	171.00	1,000.00	17.10%	829.00
20-20-5114 Benefits Admin Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5115 LONGEVITY PAY	0.00	0.00	0.00	60.00	0.00	0.00%	(60.00)
20-20-5117 CERTIFICATION/EDUCATION	138.46	0.00	138.46	996.91	1,500.00	66.46%	503.09
20-20-5206 PROFESSIONAL SERVICES	60.00	1,249.50	(1,189.50)	6,726.00	15,000.00	44.84%	8,274.00
20-20-5214 ADVERTISING/PRINTING	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5222 Investigations	0.00	249.90	(249.90)	200.00	3,000.00	6.67%	2,800.00
20-20-5223 PROFESSIONAL	0.00	2,082.50	(2,082.50)	7,717.82	25,000.00	30.87%	17,282.18
20-20-5230 Radio Service	0.00	541.45	(541.45)	0.00	6,500.00	0.00%	6,500.00
20-20-5301 Office Supplies	385.00	416.50	(31.50)	385.00	5,000.00	7.70%	4,615.00
20-20-5303 Public Education & Training	0.00	1,666.00	(1,666.00)	3,621.45	20,000.00	18.11%	16,378.55
20-20-5307 Investigation Supplies	139.35	249.90	(110.55)	1,408.33	3,000.00	46.94%	1,591.67
20-20-5309 Uniforms	0.00	833.00	(833.00)	(917.15)	10,000.00	(9.17%)	10,917.15
20-20-5314 Computer & Technology	0.00	833.00	(833.00)	4,960.82	10,000.00	49.61%	5,039.18
20-20-5315 Computer Software/License	31,690.88	6,664.00	25,026.88	71,271.62	80,000.00	89.09%	8,728.38
20-20-5316 Equipment Repair/Parts	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
20-20-5317 Equipment & Other Rentals	0.00	9,163.00	(9,163.00)	51,708.00	110,000.00	47.01%	58,292.00
20-20-5319 Vehicle Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5328 MINOR TOOLS/EQUIPMENT	0.00	2,082.50	(2,082.50)	0.00	25,000.00	0.00%	25,000.00
20-20-5330 Miscellaneous	0.00	83.33	(83.33)	23.82	1,000.00	2.38%	976.18

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20 - Crime Control and Prevention Dist Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-20-5415 COMMUNITY OUTREACH	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5630 Furniture & Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5650 Vehicles & Machinery	0.00	12,495.00	(12,495.00)	91,270.78	150,000.00	60.85%	58,729.22
Police Totals	<u>37,201.73</u>	<u>45,481.83</u>	<u>(8,280.10)</u>	<u>279,944.65</u>	<u>547,500.00</u>	<u>51.13%</u>	<u>267,555.35</u>
Expense Totals	<u><u>37,201.73</u></u>	<u><u>45,481.83</u></u>	<u><u>(8,280.10)</u></u>	<u><u>279,944.65</u></u>	<u><u>547,500.00</u></u>	<u><u>51.13%</u></u>	<u><u>267,555.35</u></u>

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30 - Capital Improvements Plan Fund (Debt Service)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	23,944.93	0.00	23,944.93	1,260,440.28	1,650,177.00	76.38%	389,736.72
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	<u>23,944.93</u>	<u>0.00</u>	<u>23,944.93</u>	<u>1,260,440.28</u>	<u>1,650,177.00</u>	<u>76.38%</u>	<u>389,736.72</u>
Expense Summary							
Contracts and Agreements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Investments and Debt	0.00	280,953.87	(280,953.87)	1,452,880.67	2,956,736.86	49.14%	1,503,856.19
Expense Totals	<u>0.00</u>	<u>280,953.87</u>	<u>(280,953.87)</u>	<u>1,452,880.67</u>	<u>2,956,736.86</u>	<u>49.14%</u>	<u>1,503,856.19</u>

30 - Capital Improvements Plan Fund (Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Property Tax	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>

30 - Capital Improvements Plan Fund (Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Property Tax	23,944.93	0.00	23,944.93	1,260,440.28	1,650,177.00	76.38%	389,736.72
Administration Totals	<u>23,944.93</u>	<u>0.00</u>	<u>23,944.93</u>	<u>1,260,440.28</u>	<u>1,650,177.00</u>	<u>76.38%</u>	<u>389,736.72</u>
Revenue Total	<u>23,944.93</u>	<u>0.00</u>	<u>23,944.93</u>	<u>1,260,440.28</u>	<u>1,650,177.00</u>	<u>76.38%</u>	<u>389,736.72</u>

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30 - Capital Improvements Plan Fund (Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30--4121 Delinquent Property Tax	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30--4910 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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30 - Capital Improvements Plan Fund (Administration)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30-10-4120 Property Tax	23,944.93	0.00	23,944.93	1,260,440.28	1,650,177.00	76.38%	389,736.72
Administration Totals	23,944.93	0.00	23,944.93	1,260,440.28	1,650,177.00	76.38%	389,736.72
Revenue Totals	23,944.93	0.00	23,944.93	1,260,440.28	1,650,177.00	76.38%	389,736.72

30 - Capital Improvements Plan Fund (Administration)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Contracts and Agreements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Investments and Debt	0.00	280,953.87	(280,953.87)	1,452,880.67	2,956,736.86	49.14%	1,503,856.19
Administration Totals	<u>0.00</u>	<u>280,953.87</u>	<u>(280,953.87)</u>	<u>1,452,880.67</u>	<u>2,956,736.86</u>	<u>49.14%</u>	<u>1,503,856.19</u>
Expense Total	<u>0.00</u>	<u>280,953.87</u>	<u>(280,953.87)</u>	<u>1,452,880.67</u>	<u>2,956,736.86</u>	<u>49.14%</u>	<u>1,503,856.19</u>

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30 - Capital Improvements Plan Fund (Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30-10-5221 Website Administration	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5501 Debt Principal	0.00	33,320.00	(33,320.00)	355,000.00	400,000.00	88.75%	45,000.00
30-10-5502 Bond Principal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5503 Long Term Debt Principal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5504 Paying Agent Fee	0.00	0.00	0.00	750.00	1,000.00	75.00%	250.00
30-10-5507 Debt Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5510 Bond Issuance Cost	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5511 Interest on Bonds	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5513 Interest on Debt	0.00	138,797.41	(138,797.41)	1,097,130.67	1,249,176.67	87.83%	152,046.00
30-10-5514 Amortization of Bonds & Other	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5515 Amortization of Premium &	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5519 Interest Expenditures	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5520 MUD 55 Debt Adjustment	0.00	108,836.46	(108,836.46)	0.00	1,306,560.19	0.00%	1,306,560.19
30-10-5521 MUD 31 Rebate Payment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	0.00	280,953.87	(280,953.87)	1,452,880.67	2,956,736.86	49.14%	1,503,856.19
Expense Totals	0.00	280,953.87	(280,953.87)	1,452,880.67	2,956,736.86	49.14%	1,503,856.19

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35 - Capital Improvements Plan Fund (Local)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	25,000.00	(25,000.00)	0.00	300,000.00	0.00%	300,000.00
Grant Income	15,000.00	0.00	15,000.00	15,000.00	18,000.00	83.33%	3,000.00
Transfers	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	<u>15,000.00</u>	<u>25,000.00</u>	<u>(10,000.00)</u>	<u>15,000.00</u>	<u>318,000.00</u>	<u>4.72%</u>	<u>303,000.00</u>
Expense Summary							
Contracts and Agreements	0.00	3,333.33	(3,333.33)	0.00	30,000.00	0.00%	30,000.00
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	<u>0.00</u>	<u>3,333.33</u>	<u>(3,333.33)</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0.00%</u>	<u>30,000.00</u>

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35 - Capital Improvements Plan Fund (Local)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Not Categorized							
35-4230 Impact Study	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous							
35-4802 TWDB	0.00	25,000.00	(25,000.00)	0.00	300,000.00	0.00%	300,000.00
35-4806 TWDB PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous Totals	0.00	25,000.00	(25,000.00)	0.00	300,000.00	0.00%	300,000.00
Grant Income							
35-4803 GRANT - GLO	15,000.00	0.00	15,000.00	15,000.00	18,000.00	83.33%	3,000.00
Grant Income Totals	15,000.00	0.00	15,000.00	15,000.00	18,000.00	83.33%	3,000.00
Transfers							
35-8000 Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	15,000.00	25,000.00	(10,000.00)	15,000.00	318,000.00	4.72%	303,000.00

35 - Capital Improvements Plan Fund (Administration)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contracts and Agreements	0.00	3,333.33	(3,333.33)	0.00	30,000.00	0.00%	30,000.00
Administration Totals	<u>0.00</u>	<u>3,333.33</u>	<u>(3,333.33)</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0.00%</u>	<u>30,000.00</u>
Expense Total	<u>0.00</u>	<u>3,333.33</u>	<u>(3,333.33)</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0.00%</u>	<u>30,000.00</u>

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35 - Capital Improvements Plan Fund (Administration)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
35-10-5206 PROFESSIONAL SERVICES	0.00	3,333.33	(3,333.33)	0.00	30,000.00	0.00%	30,000.00
35-10-5208 ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
35-10-5213 Legal Notices Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
35-10-5239 TWDB	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
35-10-5660 Contingency/Reserves	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	0.00	3,333.33	(3,333.33)	0.00	30,000.00	0.00%	30,000.00
Expense Totals	0.00	3,333.33	(3,333.33)	0.00	30,000.00	0.00%	30,000.00

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37 - Parkland Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses and Permits	18,352.00	21,250.00	(2,898.00)	242,323.00	255,000.00	95.03%	12,677.00
Revenue Totals	<u>18,352.00</u>	<u>21,250.00</u>	<u>(2,898.00)</u>	<u>242,323.00</u>	<u>255,000.00</u>	<u>95.03%</u>	<u>12,677.00</u>

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37 - Parkland Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Licenses and Permits							
37-4807 PARKLAND - NEIGHBORHOOD	0.00	0.00	0.00	2,600.00	0.00	0.00%	(2,600.00)
37-4808 PARKLAND - REGIONAL	18,352.00	21,250.00	(2,898.00)	239,723.00	255,000.00	94.01%	15,277.00
Licenses and Permits Totals	<u>18,352.00</u>	<u>21,250.00</u>	<u>(2,898.00)</u>	<u>242,323.00</u>	<u>255,000.00</u>	<u>95.03%</u>	<u>12,677.00</u>
Revenue Totals	<u><u>18,352.00</u></u>	<u><u>21,250.00</u></u>	<u><u>(2,898.00)</u></u>	<u><u>242,323.00</u></u>	<u><u>255,000.00</u></u>	<u><u>95.03%</u></u>	<u><u>12,677.00</u></u>

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40 - Court Technology Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	51.01	833.33	(782.32)	779.88	10,000.00	7.80%	9,220.12
Revenue Totals	<u>51.01</u>	<u>833.33</u>	<u>(782.32)</u>	<u>779.88</u>	<u>10,000.00</u>	<u>7.80%</u>	<u>9,220.12</u>
Expense Summary							
Materials and Supplies	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
Expense Totals	<u>0.00</u>	<u>416.67</u>	<u>(416.67)</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00%</u>	<u>5,000.00</u>

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40 - Court Technology Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines and Fees							
40-4707 MC TECHNOLOGY FEE	51.01	833.33	(782.32)	779.88	10,000.00	7.80%	9,220.12
Fines and Fees Totals	51.01	833.33	(782.32)	779.88	10,000.00	7.80%	9,220.12
Revenue Totals	51.01	833.33	(782.32)	779.88	10,000.00	7.80%	9,220.12

40 - Court Technology Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials and Supplies	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
Municipal Court Totals	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
Expense Total	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00

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40 - Court Technology Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
40-25-5332 MC TECHNOLOGY EXPENSE	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
Municipal Court Totals	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
Expense Totals	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00

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41 - Court Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	60.64	1,000.00	(939.36)	940.21	12,000.00	7.84%	11,059.79
Revenue Totals	<u>60.64</u>	<u>1,000.00</u>	<u>(939.36)</u>	<u>940.21</u>	<u>12,000.00</u>	<u>7.84%</u>	<u>11,059.79</u>
Expense Summary							
Materials and Supplies	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
Expense Totals	<u>0.00</u>	<u>416.67</u>	<u>(416.67)</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00%</u>	<u>5,000.00</u>

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41 - Court Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines and Fees							
41-4708 MC SECURITY FEE	60.64	1,000.00	(939.36)	940.21	12,000.00	7.84%	11,059.79
Fines and Fees Totals	60.64	1,000.00	(939.36)	940.21	12,000.00	7.84%	11,059.79
Revenue Totals	60.64	1,000.00	(939.36)	940.21	12,000.00	7.84%	11,059.79

41 - Court Security Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials and Supplies	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
Municipal Court Totals	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
Expense Total	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00

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41 - Court Security Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
41-25-5333 MC SECURITY EXPENSE	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
Municipal Court Totals	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
Expense Totals	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00

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42 - Consolidated Security and Technology Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,032.15	0.00	2,032.15	11,734.16	0.00	0.00%	(11,734.16)
Revenue Totals	<u>2,032.15</u>	<u>0.00</u>	<u>2,032.15</u>	<u>11,734.16</u>	<u>0.00</u>	<u>0.00%</u>	<u>(11,734.16)</u>
Expense Summary							
Materials and Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>

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42 - Consolidated Security and Technology Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines and Fees							
42-4710 MC SECURITY/TECHNOLOGY FEE	2,032.15	0.00	2,032.15	11,734.16	0.00	0.00%	(11,734.16)
Fines and Fees Totals	2,032.15	0.00	2,032.15	11,734.16	0.00	0.00%	(11,734.16)
Revenue Totals	2,032.15	0.00	2,032.15	11,734.16	0.00	0.00%	(11,734.16)

42 - Consolidated Security and Technol Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials and Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>
Expense Total	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00%</u></u>	<u><u>0.00</u></u>

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42 - Consolidated Security and Techno Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
42-25-5332 MC TECHNOLOGY EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
42-25-5333 MC SECURITY EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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45 - American Rescue Plan Act (ARPA) Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Grant Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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45 - American Rescue Plan Act (ARPA) Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Grant Income							
45-4803 GRANT - STATE AND FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grant Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

45 - American Rescue Plan Act (ARPA) Capital and Planning Projects	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital and Planning Projects Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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45 - American Rescue Plan Act (ARPA) Capital and Planning Projects	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
45-90-5620 CAPITAL PURCHASE -	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital and Planning Projects Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Item 6.

50 - Vehicle Replacement Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	1,095.26	0.00	1,095.26	37,034.29	13,000.00	284.88%	(24,034.29)
Transfers	0.00	0.00	0.00	0.00	255,000.00	0.00%	255,000.00
Revenue Totals	<u>1,095.26</u>	<u>0.00</u>	<u>1,095.26</u>	<u>37,034.29</u>	<u>268,000.00</u>	<u>13.82%</u>	<u>230,965.71</u>
Expense Summary							
Materials and Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital Outlays	0.00	8,333.33	(8,333.33)	0.00	100,000.00	0.00%	100,000.00
Expense Totals	<u>0.00</u>	<u>8,333.33</u>	<u>(8,333.33)</u>	<u>0.00</u>	<u>100,000.00</u>	<u>0.00%</u>	<u>100,000.00</u>

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50 - Vehicle Replacement Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Miscellaneous							
50-4000 Vehicle Replacement Revenue	0.00	0.00	0.00	29,025.00	0.00	0.00%	(29,025.00)
50-4910 Interest Income	1,095.26	0.00	1,095.26	8,009.29	13,000.00	61.61%	4,990.71
Miscellaneous Totals	<u>1,095.26</u>	<u>0.00</u>	<u>1,095.26</u>	<u>37,034.29</u>	<u>13,000.00</u>	<u>284.88%</u>	<u>(24,034.29)</u>
Transfers							
50-8000 Transfer In	0.00	0.00	0.00	0.00	255,000.00	0.00%	255,000.00
Transfers Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>255,000.00</u>	<u>0.00%</u>	<u>255,000.00</u>
Revenue Totals	<u><u>1,095.26</u></u>	<u><u>0.00</u></u>	<u><u>1,095.26</u></u>	<u><u>37,034.29</u></u>	<u><u>268,000.00</u></u>	<u><u>13.82%</u></u>	<u><u>230,965.71</u></u>

50 - Vehicle Replacement Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlays	0.00	8,333.33	(8,333.33)	0.00	100,000.00	0.00%	100,000.00
Materials and Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	<u>0.00</u>	<u>8,333.33</u>	<u>(8,333.33)</u>	<u>0.00</u>	<u>100,000.00</u>	<u>0.00%</u>	<u>100,000.00</u>
Expense Total	<u>0.00</u>	<u>8,333.33</u>	<u>(8,333.33)</u>	<u>0.00</u>	<u>100,000.00</u>	<u>0.00%</u>	<u>100,000.00</u>

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50 - Vehicle Replacement Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
50-10-5319 Vehicle Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-10-5650 Vehicles & Machinery	0.00	8,333.33	(8,333.33)	0.00	100,000.00	0.00%	100,000.00
Administration Totals	0.00	8,333.33	(8,333.33)	0.00	100,000.00	0.00%	100,000.00
Expense Totals	0.00	8,333.33	(8,333.33)	0.00	100,000.00	0.00%	100,000.00

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60 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses and Permits	82,067.00	149,940.00	(67,873.00)	1,001,477.00	2,425,000.00	41.30%	1,423,523.00
Business and Franchise	465,001.89	187,425.00	277,576.89	2,751,950.25	5,436,200.00	50.62%	2,684,249.75
Miscellaneous	35,191.11	0.00	35,191.11	41,033.57	100,000.00	41.03%	58,966.43
Revenue Totals	<u>582,260.00</u>	<u>337,365.00</u>	<u>244,895.00</u>	<u>3,794,460.82</u>	<u>7,961,200.00</u>	<u>47.66%</u>	<u>4,166,739.18</u>
Expense Summary							
Personnel and Benefits	0.00	9,884.89	(9,884.89)	0.00	119,000.00	0.00%	119,000.00
Contracts and Agreements	244,869.94	298,647.16	(53,777.22)	2,349,902.83	3,611,200.00	65.07%	1,261,297.17
Materials and Supplies	15,538.25	31,487.40	(15,949.15)	153,202.99	378,000.00	40.53%	224,797.01
Specialized Services	304,007.82	208,777.61	95,230.21	1,047,506.79	2,516,000.00	41.63%	1,468,493.21
Capital Outlays	0.00	73,750.00	(73,750.00)	0.00	885,000.00	0.00%	885,000.00
Investments and Debt	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	<u>564,416.01</u>	<u>622,547.06</u>	<u>(58,131.05)</u>	<u>3,550,612.61</u>	<u>7,509,200.00</u>	<u>47.28%</u>	<u>3,958,587.39</u>

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60 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Licenses and Permits							
60-4504 Wtr Mtr/Tap/Endpoint Fee	60,739.00	149,940.00	(89,201.00)	752,997.00	1,800,000.00	41.83%	1,047,003.00
60-4508 Wtr Svc Inspection Fee	20,328.00	0.00	20,328.00	242,630.00	600,000.00	40.44%	357,370.00
60-4509 Wtr Svc Plan Review Fee	1,000.00	0.00	1,000.00	5,850.00	25,000.00	23.40%	19,150.00
Licenses and Permits Totals	<u>82,067.00</u>	<u>149,940.00</u>	<u>(67,873.00)</u>	<u>1,001,477.00</u>	<u>2,425,000.00</u>	<u>41.30%</u>	<u>1,423,523.00</u>
Business and Franchise							
60-4505 Water Service Revenue	10,406.00	20,825.00	(10,419.00)	151,235.00	250,000.00	60.49%	98,765.00
60-4507 Garbage Collection Revenue	119,452.19	166,600.00	(47,147.81)	658,289.60	2,000,000.00	32.91%	1,341,710.40
60-4604 Franchise Fees Si Env	0.00	0.00	0.00	(26,334.00)	0.00	0.00%	26,334.00
60-4605 Admin Fee Solid Waste	(13,526.42)	0.00	(13,526.42)	(13,526.42)	0.00	0.00%	13,526.42
60-4901 Penalty and Interest	9,092.28	0.00	9,092.28	75,322.76	65,000.00	115.88%	(10,322.76)
60-4903 Grease Trap SiEnv	2,278.60	0.00	2,278.60	14,053.62	15,000.00	93.69%	946.38
60-4904 Transfer Fees SiEnv	3,337.00	0.00	3,337.00	22,618.00	40,000.00	56.55%	17,382.00
60-4905 Water Service SiEnv	197,441.50	0.00	197,441.50	1,110,820.96	1,500,000.00	74.05%	389,179.04
60-4906 Sewer Service SiEnv	121,212.86	0.00	121,212.86	660,216.02	1,200,000.00	55.02%	539,783.98
60-4907 Miscellaneous Services SiEnv	9,800.92	0.00	9,800.92	61,788.69	60,000.00	102.98%	(1,788.69)
60-4920 Reconnection / Disconnection	3,447.22	0.00	3,447.22	27,359.28	30,000.00	91.20%	2,640.72
60-4921 Inspection Fees SiEnv	144.00	0.00	144.00	278.00	1,200.00	23.17%	922.00
60-4922 Tap Connection Fees SiEnv	0.00	0.00	0.00	0.00	250,000.00	0.00%	250,000.00
60-4923 Backflow Inspection Fees SiEnv	0.00	0.00	0.00	134.00	0.00	0.00%	(134.00)
60-4924 Builder Inspection Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-4925 Customer Inspection Fees SiEnv	0.00	0.00	0.00	268.00	5,000.00	5.36%	4,732.00
60-4926 Grease Trap Inspection Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-4927 Meter Rental & Lease Rev SiEnv	1,915.74	0.00	1,915.74	9,426.74	15,000.00	62.84%	5,573.26
60-4928 Plan Review SiEnv	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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60 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Business and Franchise							
60-4929 Inspection Fees SiEnv	0.00	0.00	0.00	0.00	5,000.00	0.00%	5,000.00
60-4950 Capital Contributions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-4951 Capital Contributions From	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Business and Franchise Totals	<u>465,001.89</u>	<u>187,425.00</u>	<u>277,576.89</u>	<u>2,751,950.25</u>	<u>5,436,200.00</u>	<u>50.62%</u>	<u>2,684,249.75</u>
Miscellaneous							
60-4910 Interest Income	191.11	0.00	191.11	6,033.57	15,000.00	40.22%	8,966.43
60-4911 Other Revenue	35,000.00	0.00	35,000.00	35,000.00	85,000.00	41.18%	50,000.00
Miscellaneous Totals	<u>35,191.11</u>	<u>0.00</u>	<u>35,191.11</u>	<u>41,033.57</u>	<u>100,000.00</u>	<u>41.03%</u>	<u>58,966.43</u>
Revenue Totals	<u>582,260.00</u>	<u>337,365.00</u>	<u>244,895.00</u>	<u>3,794,460.82</u>	<u>7,961,200.00</u>	<u>47.66%</u>	<u>4,166,739.18</u>

60 - Utility Fund Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlays	0.00	73,750.00	(73,750.00)	0.00	885,000.00	0.00%	885,000.00
Contracts and Agreements	244,869.94	298,647.16	(53,777.22)	2,349,902.83	3,611,200.00	65.07%	1,261,297.17
Investments and Debt	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Materials and Supplies	15,538.25	31,487.40	(15,949.15)	153,202.99	378,000.00	40.53%	224,797.01
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel and Benefits	0.00	9,884.89	(9,884.89)	0.00	119,000.00	0.00%	119,000.00
Specialized Services	304,007.82	208,777.61	95,230.21	1,047,506.79	2,516,000.00	41.63%	1,468,493.21
Utility Fund Totals	<u>564,416.01</u>	<u>622,547.06</u>	<u>(58,131.05)</u>	<u>3,550,612.61</u>	<u>7,509,200.00</u>	<u>47.28%</u>	<u>3,958,587.39</u>
Expense Total	<u><u>564,416.01</u></u>	<u><u>622,547.06</u></u>	<u><u>(58,131.05)</u></u>	<u><u>3,550,612.61</u></u>	<u><u>7,509,200.00</u></u>	<u><u>47.28%</u></u>	<u><u>3,958,587.39</u></u>

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60 - Utility Fund Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
60-60-5101 SALARIES - FULL TIME	0.00	5,636.59	(5,636.59)	0.00	68,000.00	0.00%	68,000.00
60-60-5104 SALARIES - OVERTIME	0.00	333.20	(333.20)	0.00	4,000.00	0.00%	4,000.00
60-60-5106 FICA EXPENSE	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
60-60-5107 TMRS EXPENSE	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
60-60-5108 Health & Life Insurance	0.00	1,666.00	(1,666.00)	0.00	20,000.00	0.00%	20,000.00
60-60-5109 WORKERS' COMP	0.00	499.80	(499.80)	0.00	6,000.00	0.00%	6,000.00
60-60-5110 TWC UNEMPLOYMENT	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
60-60-5114 Benefits Admin Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5115 LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5201 LEGAL SERVICES	0.00	0.00	0.00	0.00	25,000.00	0.00%	25,000.00
60-60-5202 AUDIT SERVICES	0.00	2,915.50	(2,915.50)	0.00	35,000.00	0.00%	35,000.00
60-60-5206 PROFESSIONAL SERVICES	99.47	5,414.50	(5,315.03)	6,315.68	65,000.00	9.72%	58,684.32
60-60-5208 ENGINEERING SERVICES	40,173.75	27,072.50	13,101.25	409,454.60	325,000.00	125.99%	(84,454.60)
60-60-5211 Bank Fees	66.00	0.00	66.00	836.16	1,000.00	83.62%	163.84
60-60-5213 Legal Notices Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5223 TRAVEL/TRAINING	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5224 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5229 Contractual Services	5,910.19	234,089.66	(228,179.47)	156,898.18	2,810,200.00	5.58%	2,653,301.82
60-60-5240 Permits/Assessment Fee	0.00	4,165.00	(4,165.00)	23,996.28	50,000.00	47.99%	26,003.72
60-60-5241 Surface Water Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5242 Sludge Hauling	1,634.72	24,990.00	(23,355.28)	34,890.29	300,000.00	11.63%	265,109.71
60-60-5301 Office Supplies	5,477.00	4,165.00	1,312.00	37,935.80	50,000.00	75.87%	12,064.20
60-60-5309 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5310 Postage	460.00	666.40	(206.40)	3,565.94	8,000.00	44.57%	4,434.06
60-60-5311 Building Repairs &	985.00	1,666.00	(681.00)	9,058.00	20,000.00	45.29%	10,942.00
60-60-5328 MINOR TOOLS/EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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60 - Utility Fund Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
60-60-5330 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5334 Laboratory Expense	547.50	12,495.00	(11,947.50)	31,803.50	150,000.00	21.20%	118,196.50
60-60-5335 Chemicals	8,068.75	12,495.00	(4,426.25)	70,839.75	150,000.00	47.23%	79,160.25
60-60-5336 Operator Fees	78,013.23	0.00	78,013.23	540,217.59	0.00	0.00%	(540,217.59)
60-60-5337 Water Inspection Expenses	20,873.61	0.00	20,873.61	165,796.29	0.00	0.00%	(165,796.29)
60-60-5338 Water Tap Connection	1,227.60	0.00	1,227.60	158,812.80	0.00	0.00%	(158,812.80)
60-60-5339 Maintenance & Repairs	93,090.25	0.00	93,090.25	822,469.76	0.00	0.00%	(822,469.76)
60-60-5340 Water Transfer Fee Expenses	3,781.12	0.00	3,781.12	30,215.20	0.00	0.00%	(30,215.20)
60-60-5350 Tap Connections Si Env	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5401 Utilities - Electricity	54,698.95	33,320.00	21,378.95	161,436.99	400,000.00	40.36%	238,563.01
60-60-5403 Utilities - Telephone	131.95	416.50	(284.55)	928.45	5,000.00	18.57%	4,071.55
60-60-5405 Insurance - Liability & Prop	18,251.75	8,330.00	9,921.75	54,755.25	100,000.00	54.76%	45,244.75
60-60-5410 Vehicle Replacement Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5412 Utilities - Gas	597.97	111.11	486.86	2,836.11	11,000.00	25.78%	8,163.89
60-60-5414 Garbage Collection Services	230,327.20	166,600.00	63,727.20	827,549.99	2,000,000.00	41.38%	1,172,450.01
60-60-5610 CAPITAL PURCHASE - LAND	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5650 Vehicles & Machinery	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5661 Capital Projects Fund	0.00	45,833.33	(45,833.33)	0.00	550,000.00	0.00%	550,000.00
60-60-5691 Lease Payment - AMI Meter	0.00	27,916.67	(27,916.67)	0.00	335,000.00	0.00%	335,000.00
60-60-5705 Transfer to Debt Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5998 Depreciation Expense Sewer	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
60-60-5999 Depreciation Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Utility Fund Totals	564,416.01	622,547.06	(58,131.05)	3,550,612.61	7,509,200.00	47.28%	3,958,587.39
Expense Totals	564,416.01	622,547.06	(58,131.05)	3,550,612.61	7,509,200.00	47.28%	3,958,587.39

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 Balance Sheet
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Account Type	Account Number	Description	Balance	Total
10 - General Fund				
Assets				
	10-1000	Cash / Due From Consolidated Cash	14,544,602.01	
	10-1004	Petty Cash	300.00	
	10-1006	TexStar CD	2,869,689.68	
	10-1112	Allowance for Fines Receivable	(303,952.04)	
	10-1113	Fines Receivable	319,950.00	
	10-1114	Property Taxes Receivable	25,987.00	
	10-1115	Property Tax Receivable - P & I	12,388.00	
	10-1260	Due From Utility Fund	265,443.48	
	10-1303	Due from Project Fund Series 2022	(6,140,036.48)	
	Total Assets		<u>11,594,371.65</u>	<u>11,594,371.65</u>

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Account Type	Account Number	Description	Balance	Total
10 - General Fund				
Liabilities				
	10-2000	Due To Consolidated Cash / Accounts Payable	517,835.64	
	10-2200	Wages Payable	34,236.99	
	10-2201	Employee Dental Insurance	1,537.70	
	10-2203	Federal Tax Payable	5,015.00	
	10-2205	TMRS Payable	4,322.25	
	10-2206	Texas Workforce Commission Payable	154.29	
	10-2207	Health & Life Insurance Payable	(18,360.66)	
	10-2208	Child Support Payable	(1,492.69)	
	10-2209	457(b) Payable	7,076.87	
	10-2300	State Fees	31,625.23	
	10-2301	Collections	276.90	
	10-2304	Credit Card Fee	(2,662.29)	
	10-2305	Deferred Revenues - Fines	15,998.00	
	10-2405	Deferred Inflows-Prop taxes	38,375.00	
	10-2500	American Rescue Plan Fund	1,284.00	
	10-2501	Baseball Field Reserve	17,328.50	
	10-2506	Early Plat - Sierra V W Sec 5	0.01	
	10-2511	Meridiana Escrow	(770.00)	
	10-2518	Capital Contribution - CR 64	1,731,000.00	
	10-2543	Early Plat - Sterling Lakes North Sec 1	158,279.00	
	10-2550	Early Plat - Creekhaven Sec 1	802,960.69	
	10-2554	Early Plat - Sierra VW Sec 11	220,971.88	
	10-2603	Due to Crime Prevention	(3,993.13)	
	10-2608	Due to Court Tech Fund	(79.00)	
	Total Liabilities		<u>3,560,920.18</u>	
Fund Balance				
	10-3000	FUND BALANCE	5,454,537.08	
	10-3002	FUND BALANCE	1,190,518.57	
	Total Fund Balance		<u>6,645,055.65</u>	

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Account Type	Account Number	Description	Balance	Total
10 - General Fund				
		Total Revenue	10,205,211.74	
		Total Expenses	<u>8,370,335.20</u>	
		Current Year Increase (Decrease)	1,388,395.82	
		Fund Balance Total	6,645,055.65	
		Current Year Increase (Decrease)	<u>1,388,395.82</u>	
		Total Fund Balance/Equity	<u>8,033,451.47</u>	
		Total Liabilities & Fund Balance		<u><u>11,594,371.65</u></u>

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Account Type	Account Number	Description	Balance	Total
11 - Retainer Fund				
Assets				
	11-1000	Cash / Due From Consolidated Cash	(30,618.50)	
	11-1002	Retainer Account	572,865.41	
	11-1015	Ames Blvd Ret - TX Class	1,664,056.06	
	Total Assets		<u>2,206,302.97</u>	<u>2,206,302.97</u>

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Account Type	Account Number	Description	Balance	Total
11 - Retainer Fund				
Liabilities				
	11-2010	Accounts Payable	8,200.00	
	11-2400	Road Damage Deposit	342,183.65	
	11-2411	Unearned Revenue	150,000.00	
	11-2502	Baymark Pipeline LLC	1.00	
	11-2504	Cherry Crushed Concrete	23,200.00	
	11-2505	DR Horton/MUD 87	4,721.13	
	11-2509	Formosa/Lav Pipeline-TRC	10,826.04	
	11-2510	M2E3/Enterprise Pipeline	(47,206.15)	
	11-2511	Meridiana Escrow	4,345.00	
	11-2512	Old Airline Market-Axis Dev	207.50	
	11-2513	Sierra Vista - Land Tejas	1,048.10	
	11-2514	Sierra Vista West - Land Tejas	21,609.33	
	11-2515	South Texas NGL Pipeline, LLC	1.00	
	11-2517	Sterling Lakes - Land Tejas	5,775.74	
	11-2521	Meritage/Rise- BCMUD 57	3,838.10	
	11-2529	Meridiana PUD Amendment	1,812.88	
	11-2536	Rally 288 West PUD	22,331.83	
	11-2537	Southern Star PUD	5,686.21	
	11-2538	PUD Hines Investments	7,745.00	
	11-2539	SVW Entertainment Dist PUD	6,689.56	
	11-2541	Extension of Ames Blvd Project	1,437,992.50	
	11-2545	Crystal Center Entertainment District	11,061.98	
	11-2546	Maple Farms Tract - Special District	742.22	
	11-2547	PUD - Caldwell, Active Adult Community	6,880.00	
	11-2549	PUD - Sunset Prairie: Majestic Developers	3,905.00	
	11-2553	PUD - Coogan Tract	(2,804.70)	
	11-2555	PUD - Colony Retreat	10,000.00	
	Total Liabilities		<u>2,040,792.92</u>	
Fund Balance				
	11-3000	FUND BALANCE	127,876.58	

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

5/7/2026 2

Item 6.

Account Type	Account Number	Description	Balance	Total
11 - Retainer Fund				
Fund Balance				
		Total Fund Balance	<u>127,876.58</u>	
		Total Revenue	37,632.48	
		Total Expenses	<u>0.00</u>	
		Current Year Increase (Decrease)	37,633.47	
		Fund Balance Total	127,876.58	
		Current Year Increase (Decrease)	<u>37,633.47</u>	
		Total Fund Balance/Equity	<u>165,510.05</u>	
		Total Liabilities & Fund Balance		<u><u>2,206,302.97</u></u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
12 - Project Fund - Series 2022				
Assets				
	12-1010	Project Fund Series 2022	262,017.00	
	12-1012	Proj Fund Series 22 - Tx Class	44,427.97	
	Total Assets		<u>306,444.97</u>	
				<u><u>306,444.97</u></u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
12 - Project Fund - Series 2022				
Fund Balance				
	12-3000	FUND BALANCE	209,978.61	
	Total Fund Balance		209,978.61	
		Total Revenue	109,419.83	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	96,466.36	
		Fund Balance Total	209,978.61	
		Current Year Increase (Decrease)	96,466.36	
		Total Fund Balance/Equity	306,444.97	
	Total Liabilities & Fund Balance			306,444.97

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
20 - Crime Control and Prevention District Fund				
Assets				
	20-1000	Cash / Due From Consolidated Cash	143,365.52	
	20-1013	TexStar - Crime Control	481,376.77	
	20-1301	Due from General Fund	(3,993.13)	
	Total Assets		<u>620,749.16</u>	
				<u><u>620,749.16</u></u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
20 - Crime Control and Prevention District Fund				
Liabilities				
	20-2000	Due To Consolidated Cash / Accounts Payable	(55.00)	
	20-2205	TMRS Payable	0.07	
	20-2207	Health & Life Insurance Payable	2,732.02	
	Total Liabilities		<u>2,677.09</u>	
Fund Balance				
	20-3000	FUND BALANCE	758,750.47	
	Total Fund Balance		<u>758,750.47</u>	
		Total Revenue	187,376.71	
		Total Expenses	<u>279,944.65</u>	
		Current Year Increase (Decrease)	(140,678.40)	
		Fund Balance Total	758,750.47	
		Current Year Increase (Decrease)	<u>(140,678.40)</u>	
		Total Fund Balance/Equity	<u>618,072.07</u>	
	Total Liabilities & Fund Balance			<u><u>620,749.16</u></u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
21 - Law Enforcement				
Assets				
	21-1000	Cash / Due From Consolidated Cash	1,585.50	
	Total Assets		<u>1,585.50</u>	<u>1,585.50</u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
21 - Law Enforcement				
Fund Balance				
	21-3000	FUND BALANCE	1,585.50	
	Total Fund Balance		1,585.50	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	1,585.50	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	1,585.50	
	Total Liabilities & Fund Balance			1,585.50

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
30 - Capital Improvements Plan				
Fund (Debt Service)				
Assets				
	30-1000	Cash / Due From Consolidated Cash	1,008,821.70	
	30-1114	Property Taxes Receivable	14,828.00	
	30-1115	Property Tax Receivable - P & I	3,961.00	
	Total Assets		<u>1,027,610.70</u>	
				<u><u>1,027,610.70</u></u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
30 - Capital Improvements Plan Fund (Debt Service)				
Liabilities				
	30-2405	Deferred Inflows-Prop taxes	18,789.00	
	Total Liabilities		<u>18,789.00</u>	
Fund Balance				
	30-3000	FUND BALANCE	1,201,262.09	
	Total Fund Balance		<u>1,201,262.09</u>	
		Total Revenue	1,260,440.28	
		Total Expenses	<u>1,452,880.67</u>	
		Current Year Increase (Decrease)	(192,440.39)	
		Fund Balance Total	1,201,262.09	
		Current Year Increase (Decrease)	<u>(192,440.39)</u>	
		Total Fund Balance/Equity	<u>1,008,821.70</u>	
	Total Liabilities & Fund Balance			<u><u>1,027,610.70</u></u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
35 - Capital Improvements Plan Fund (Local)				
Assets				
	35-1000	Cash / Due From Consolidated Cash	(62,774.82)	
	35-1100	Accounts Receivable	77,774.00	
	Total Assets		<u>14,999.18</u>	<u>14,999.18</u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
35 - Capital Improvements Plan Fund (Local)				
Liabilities				
	35-2000	Due To Consolidated Cash / Accounts Payable	4,575.00	
	35-2532	Road Works Fund	(0.44)	
	Total Liabilities		<u>4,574.56</u>	
Fund Balance				
	35-3000	FUND BALANCE	<u>(890,230.38)</u>	
	Total Fund Balance		<u>(890,230.38)</u>	
		Total Revenue	15,000.00	
		Total Expenses	<u>0.00</u>	
		Current Year Increase (Decrease)	900,655.00	
		Fund Balance Total	(890,230.38)	
		Current Year Increase (Decrease)	<u>900,655.00</u>	
		Total Fund Balance/Equity	<u>10,424.62</u>	
	Total Liabilities & Fund Balance			<u><u>14,999.18</u></u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
36 - Public Safety Grants				
Assets				
	36-1000	Cash / Due From Consolidated Cash	(109,780.56)	
	36-1100	Accounts Receivable	46,563.26	
	Total Assets		<u>(63,217.30)</u>	<u>(63,217.30)</u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
36 - Public Safety Grants				
Liabilities				
	36-2000	Due To Consolidated Cash / Accounts Payable	(60.00)	
	36-2205	TMRS Payable	0.11	
	36-2206	Texas Workforce Commission Payable	(19.12)	
	36-2207	Health & Life Insurance Payable	1,472.28	
	Total Liabilities		<u>1,393.27</u>	
Fund Balance				
	36-3000	FUND BALANCE	<u>(21,065.92)</u>	
	Total Fund Balance		<u>(21,065.92)</u>	
		Total Revenue	3,084.03	
		Total Expenses	<u>93,251.94</u>	
		Current Year Increase (Decrease)	(43,544.65)	
		Fund Balance Total	(21,065.92)	
		Current Year Increase (Decrease)	<u>(43,544.65)</u>	
		Total Fund Balance/Equity	<u>(64,610.57)</u>	
	Total Liabilities & Fund Balance			<u><u>(63,217.30)</u></u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
37 - Parkland Fund				
Assets				
	37-1000	Cash / Due From Consolidated Cash	577,247.00	
		Total Assets	<u>577,247.00</u>	<u>577,247.00</u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
37 - Parkland Fund				
Fund Balance				
	37-3000	FUND BALANCE	334,924.00	
	Total Fund Balance		334,924.00	
		Total Revenue	242,323.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	242,323.00	
		Fund Balance Total	334,924.00	
		Current Year Increase (Decrease)	242,323.00	
		Total Fund Balance/Equity	577,247.00	
	Total Liabilities & Fund Balance			577,247.00

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
40 - Court Technology Fund				
Assets				
	40-1000	Cash / Due From Consolidated Cash	31,381.09	
	40-1301	Due from General Fund	(79.00)	
	Total Assets		<u>31,302.09</u>	
				<u><u>31,302.09</u></u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

5/7/2026 2

Item 6.

Account Type	Account Number	Description	Balance	Total
40 - Court Technology Fund				
Fund Balance				
	40-3000	FUND BALANCE	30,521.76	
	Total Fund Balance		30,521.76	
		Total Revenue	779.88	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	780.33	
		Fund Balance Total	30,521.76	
		Current Year Increase (Decrease)	780.33	
		Total Fund Balance/Equity	31,302.09	
	Total Liabilities & Fund Balance			31,302.09

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
41 - Court Security Fund				
Assets				
	41-1000	Cash / Due From Consolidated Cash	46,565.29	
	Total Assets		46,565.29	
				46,565.29

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
41 - Court Security Fund				
Fund Balance				
	41-3000	FUND BALANCE	45,624.72	
	Total Fund Balance		45,624.72	
		Total Revenue	940.21	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	940.57	
		Fund Balance Total	45,624.72	
		Current Year Increase (Decrease)	940.57	
		Total Fund Balance/Equity	46,565.29	
	Total Liabilities & Fund Balance			46,565.29

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

5/7/2026 2

Item 6.

Account Type	Account Number	Description	Balance	Total
42 - Consolidated Security and Technology Fund				
Assets				
	42-1000	Cash / Due From Consolidated Cash	14,361.36	
	Total Assets		14,361.36	
				14,361.36

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
42 - Consolidated Security and Technology Fund				
Fund Balance				
	42-3000	FUND BALANCE	2,627.20	
	Total Fund Balance		<u>2,627.20</u>	
		Total Revenue	11,734.16	
		Total Expenses	<u>0.00</u>	
		Current Year Increase (Decrease)	11,734.16	
		Fund Balance Total	2,627.20	
		Current Year Increase (Decrease)	<u>11,734.16</u>	
		Total Fund Balance/Equity	<u>14,361.36</u>	
	Total Liabilities & Fund Balance			<u><u>14,361.36</u></u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

5/7/2026 2

Item 6.

Account Type	Account Number	Description	Balance	Total
50 - Vehicle Replacement Fund				
Assets				
	50-1000	Cash / Due From Consolidated Cash	(232,830.67)	
	50-1014	TexStar - Veh Rep Fund	367,394.46	
	Total Assets		<u>134,563.79</u>	
				<u><u>134,563.79</u></u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
50 - Vehicle Replacement Fund				
Fund Balance				
	50-3000	FUND BALANCE	97,529.50	
	Total Fund Balance		97,529.50	
		Total Revenue	37,034.29	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	37,034.29	
		Fund Balance Total	97,529.50	
		Current Year Increase (Decrease)	37,034.29	
		Total Fund Balance/Equity	134,563.79	
	Total Liabilities & Fund Balance			134,563.79

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

5/7/2026 2

Item 6.

Account Type	Account Number	Description	Balance	Total
60 - Utility Fund				
Assets				
	60-1000	Cash / Due From Consolidated Cash	143,816.47	
	60-1016	Central Bank 3666	255,435.55	
	60-1017	Central Bank Sweep Inv Account	4,857,102.39	
	60-1100	Accounts Receivable	110,107.72	
	60-1503	Water Facilities	31,305,802.00	
	60-1504	Wastewater Facilities	43,636,683.00	
	60-1553	Acumulated Dep Water	(735,056.00)	
	60-1554	Accumulated Dep Sewer	(894,497.00)	
	Total Assets		<u>78,679,394.13</u>	<u>78,679,394.13</u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
60 - Utility Fund				
Liabilities				
	60-2000	Due To Consolidated Cash / Accounts Payable	373,823.57	
	60-2100	Water Customer Deposits	466,316.05	
	60-2210	Garbage Tax Collected Si Env	155,752.87	
	60-2411	Unearned Revenue	797,940.00	
	60-2601	Due to General Fund	265,443.48	
	Total Liabilities		<u>2,059,275.97</u>	
Fund Balance				
	60-3000	FUND BALANCE	<u>30,571,308.95</u>	
	Total Fund Balance		<u>30,571,308.95</u>	
		Total Revenue	3,794,460.82	
		Total Expenses	<u>3,550,612.61</u>	
		Current Year Increase (Decrease)	46,048,809.21	
		Fund Balance Total	30,571,308.95	
		Current Year Increase (Decrease)	<u>46,048,809.21</u>	
		Total Fund Balance/Equity	<u>76,620,118.16</u>	
	Total Liabilities & Fund Balance			<u><u>78,679,394.13</u></u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

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Item 6.

Account Type	Account Number	Description	Balance	Total
99 - Consolidated Cash				
Assets				
	99-1000	Cash	16,219,646.12	
	99-1210	Due From General Fund	355,125.08	
	Total Assets		<u>16,574,771.20</u>	<u>16,574,771.20</u>

City of Iowa Colony
 Balance Sheet
 As of April 30, 2026

5/7/2026 2

Item 6.

Account Type	Account Number	Description	Balance	Total
99 - Consolidated Cash				
Liabilities				
	99-2000	Accounts Payable	728,938.21	
	99-2110	Due To General Fund	12,516,012.00	
	99-2130	Due To Debt Service Fund	64,456.00	
	99-2145	Due To American Rescue Plan Act (ARPA) Fund	997,244.00	
	99-2160	Due To Utility Fund	(373,813.13)	
	99-2999	Due To Other Funds	2,641,934.12	
	Total Liabilities		<u>16,574,771.20</u>	
		Total Revenue	0.00	
		Total Expenses	<u>0.00</u>	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	<u>0.00</u>	
		Total Fund Balance/Equity	<u>0.00</u>	
	Total Liabilities & Fund Balance			<u><u>16,574,771.20</u></u>

Mersive device added to Solstice Cloud

- Added a Mersive Solstice device to Solstice Cloud to centrally manage, monitor, and maintain devices remotely. It enables IT administrators to configure settings, monitor device health and room usage, perform software updates, and apply standardized configurations across multiple locations from a single cloud-based platform.
- Pushed the update of Mersive devices Pod Gen3 6.3 version to 6.3.2

PCI DSS Quarterly and Annual Compliance Test Passed

- The organization has successfully passed the Payment Card Industry Data Security Standard (PCI DSS) requirements used to protect cardholder payment data which was failed since December 2025.

Quarterly Compliance Test: passing scheduled vulnerability scans to identify & address security weaknesses in systems that process, store, or transmit payment card information.

Annual Compliance Test: include a Self-Assessment Questionnaire (SAQ), security reviews, policy verification, and other required controls.

Website Management

Designed and customized the website banner to enhance the website's visual appearance and user engagement. Worked on various modules, including the Community Tab, by developing, modifying, and maintaining content to provide easy access to features such as Notify Me, Best Trash Services, and Payment Options, thereby improving the overall user experience.

Financial Oversight & Contract Management

Provided administrative and financial oversight by managing purchase orders, reconciling vendor invoices, and resolving contract discrepancies to ensure compliance with approved contractual agreements. Also facilitated renewals for essential service contracts to ensure uninterrupted operational support.

IT Helpdesk

Resolved IT helpdesk requests by troubleshooting and fixing a range of technical issues to ensure smooth daily operations. This included resolving scanning problems, addressing multi-factor authentication (MFA) access issues, assisting users with Microsoft Outlook email rules and email forwarding, and supporting onboarding of new employees by setting up accounts and configuring phones. Additionally, provided support for website modules to maintain functionality and improve user access and experience.

Meeting with different IT Vendors

Scheduled and coordinated meetings with multiple vendors to discuss services, requirements, and ongoing or potential business engagements. The process helped facilitate clear communication, evaluate vendor offerings, and support decision-making for procurement and service management.

City of Iowa Colony

Operations Report for the meeting held on May 18th, 2026.

Management Report Summary

1. Maintenance & Repairs:

- **Wastewater Treatment Plant**
 - i. WWTP#1 – Moved effluent sampler to a new combine location for outfall and put back online.
 - ii. WWTP#1 – Vactor truck work to pump down clarifier and chlorine chamber.
 - iii. WWTP#2 – Vactor truck work to clean rags from aeration basin.
 - iv. WWTP#2 – Ran new electrical work for wash down pump.
 - v. WWTP #2 – Purchased HTH granular for use around clarifiers.
- **Lift Station**
 - i. Sterling Lakes Dr LS#1 – Replaced inoperable high- and low-level floats for lift pumps.
 - ii. Sterling Lakes Dr LS#1
 - iii. Green Paradise Dr LS#2 – Replaced block heater for onsite generator.
 - iv. Ames Blvd LS#4 – Replaced bad check valves for lift pumps #1 & #2.
 - v. Cantera Creek LS#7 – Vactor truck work to clean out wet well.
- **Water Distribution**
 - i. In City – 6 jobs to excavate meter boxes and set them to grade.
- **Water Plant**
 - i. WP#3 – Repaired leaks on chlorination system and installed new solenoid valves.
 - ii. WP#1 – Replaced broken breaker handle on control panel.
 - iii. WP#1 = Performed annual inspection of HPT #1 & HPT#2 and aired them back up to 50/50 level.
 - iv. WP#2 – Replaced leaking pressure gauge on HPT#1 and aired it back up to 50/50 level.
- **Storm Sewer Collection**
 - i. Nothing to report.
- **Sanitary Sewer**
 - i. 1903 June Lake Ln – Vactor truck work to clear blockage in sanitary main.
 - ii. Amador Peak Dr – Jett truck work to clear blockage in mainline.

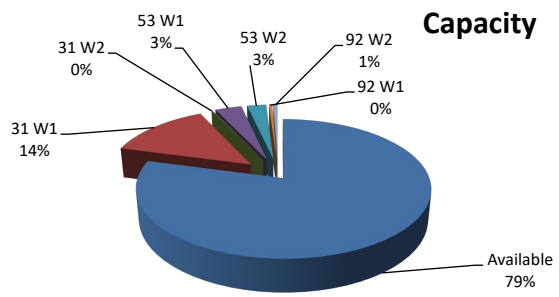
City of Iowa Colony Production Report

Item 8.

APRIL 2026 PUMPAGE X 1,000 GALS												
Date	B031 Well 1	B031 Well 2	B053 Well 1	B053 Well 2	B092 Well 1	B092 Well 2	Total	Capacity	Bought	From	Sold	To
1	826	0	296	125	0	40	1,287	22.1%	97	BFB3	0	BC87
2	759	0	173	89	0	23	1,044	17.9%	94	BFB3	0	BC87
3	766	0	149	165	0	103	1,183	20.3%	65	BFB3	0	BC87
4	781	0	126	126	0	92	1,125	19.3%	69	BFB3	0	BC87
5	1,061	0	135	227	0	66	1,489	25.6%	95	BFB3	0	BC87
6	912	38	261	221	0	109	1,541	26.4%	92	BFB3	0	BC87
7	925	0	119	195	0	50	1,289	22.1%	87	BFB3	0	BC87
8	913	0	223	140	0	89	1,365	23.4%	88	BFB3	0	BC87
9	805	0	224	129	42	0	1,200	20.6%	88	BFB3	0	BC87
10	613	0	61	83	66	0	823	14.1%	88	BFB3	0	BC87
11	709	0	239	173	90	0	1,211	20.8%	99	BFB3	0	BC87
12	908	0	255	228	0	63	1,454	25.0%	105	BFB3	0	BC87
13	938	0	255	229	0	63	1,485	25.5%	61	BFB3	0	BC87
14	784	38	164	253	0	51	1,290	22.1%	124	BFB3	0	BC87
15	1,056	0	242	79	0	81	1,458	25.0%	174	BFB3	0	BC87
16	900	0	161	107	54	0	1,222	21.0%	125	BFB3	0	BC87
17	931	0	263	196	117	0	1,507	25.9%	113	BFB3	0	BC87
18	612	0	123	93	64	0	892	15.3%	113	BFB3	0	BC87
19	855	0	104	175	39	0	1,173	20.1%	113	BFB3	0	BC87
20	683	36	176	164	61	0	1,120	19.2%	53	BFB3	0	BC87
21	625	0	146	94	11	0	876	15.0%	48	BFB3	0	BC87
22	589	0	101	113	11	0	814	14.0%	102	BFB3	0	BC87
23	764	0	163	89	25	0	1,041	17.9%	89	BFB3	0	BC87
24	823	0	168	193	27	0	1,211	20.8%	103	BFB3	0	BC87
25	821	0	201	143	103	0	1,268	21.8%	103	BFB3	0	BC87
26	993	0	381	135	50	0	1,559	26.8%	103	BFB3	0	BC87
27	846	37	423	160	0	92	1,558	26.7%	81	BFB3	0	BC87
28	863	0	344	78	0	36	1,321	22.7%	108	BFB3	0	BC87
29	763	0	401	143	0	65	1,372	23.5%	127	BFB3	0	BC87
30	868	0	245	213	0	34	1,360	23.3%	87	BFB3	0	BC87
31	0	0	0	0	0	0	0	0.0%	0	BFB3	0	BC87
TOTAL:	24,692	149	6,322	4,558	760	1,057	37,538		2,894		0	

BC31 PERMIT	PERMIT TERM	GALLONS PUMPED	PERMIT USED	MONTHS	
				AVAIL	PROJ
325,000	x 1,000 gallons	73,674	23%	0	41
BC53 PERMIT	PERMIT TERM	GALLONS PUMPED	PERMIT USED	MONTHS	
				AVAIL	PROJ
210,000	x 1,000 gallons	49,480	24%	0	39
BC92 PERMIT	PERMIT TERM	GALLONS PUMPED	PERMIT USED	MONTHS	
				AVAIL	PROJ
30,000	x 1,000 gallons	10,099	34%	2	20

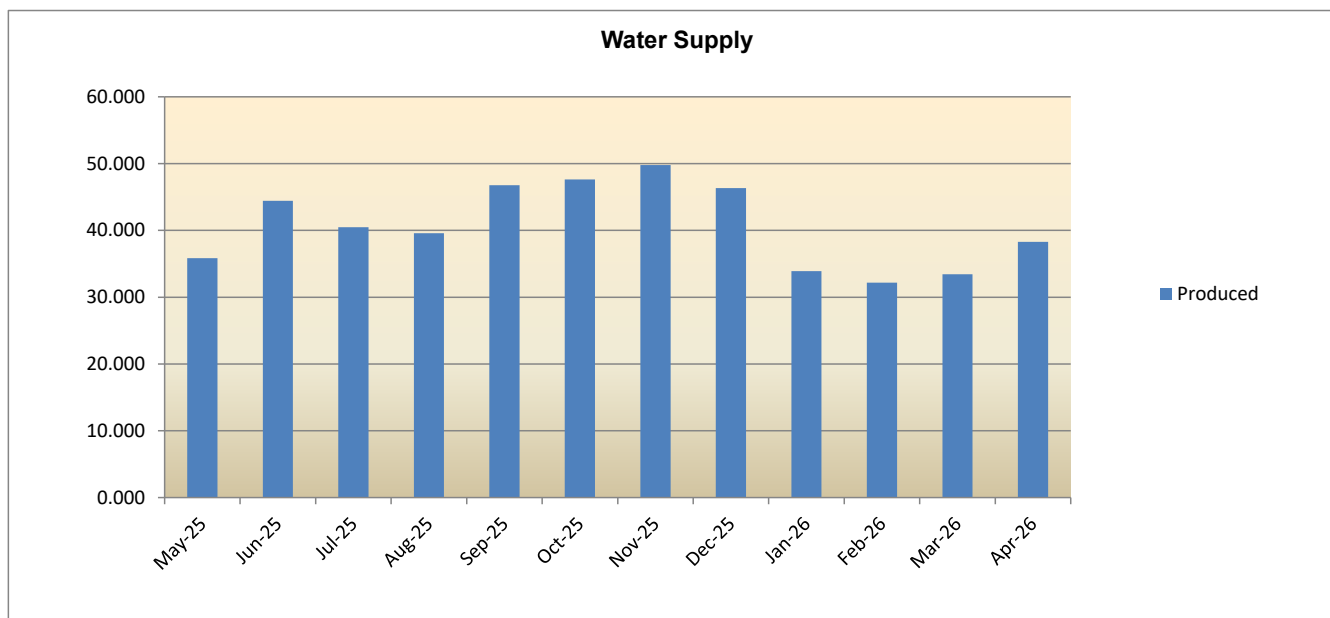
WATER WELL	PRODUCT TEST	GPM	DAILY CAPACITY
BC31 1	12/1/25	1251	1,801
BC31 2	12/1/25	617	851
BC53 1	12/2/25	544	783
BC53 2	12/2/25	606	873
BC92 1	11/13/25	512	737
BC92 2	11/13/25	542	780
TOTAL			5,826



City of Iowa Colony Accountability Report

Item 8.

Billing Period	Produced	Purchased I/C BFB3	Total Supplied	Metered COIC	Unmetered	Repairs	Accountability	Four month average
04/10/25 - 05/09/25	35.850	3.063	38.913	37.958	0.229	0.000	98.13%	102.59%
05/10/25 - 06/09/25	44.430	3.265	47.695	46.345	0.244	0.000	97.68%	99.23%
06/10/25 - 07/09/25	40.466	4.040	44.506	42.442	0.131	0.000	95.66%	97.46%
07/10/25 - 08/07/25	39.579	4.459	44.038	45.027	0.172	0.000	102.64%	98.53%
08/8/25 - 09/08/25	46.759	3.998	50.757	50.142	0.126	0.000	99.04%	98.75%
09/9/25 - 10/07/25	47.636	6.669	54.305	53.969	1.633	0.162	102.69%	100.00%
10/8/25 - 11/06/25	49.772	6.711	56.483	53.748	0.163	0.000	95.45%	99.95%
11/7/25 - 12/10/25	46.332	4.106	50.438	46.167	0.166	0.000	91.86%	97.26%
12/11/25 - 01/09/26	33.894	2.086	35.980	34.596	0.193	0.000	96.69%	96.67%
01/10/26 - 02/09/26	32.167	2.072	34.239	31.394	0.366	1.841	98.14%	95.53%
02/10/26 - 03/10/26	33.420	3.022	36.442	35.921	0.396	0.000	99.66%	96.59%
03/11/26 - 04/09/26	38.294	2.894	41.188	40.821	0.049	0.000	99.23%	98.43%



Wastewater Treatment Plant #1
BC31 Plant

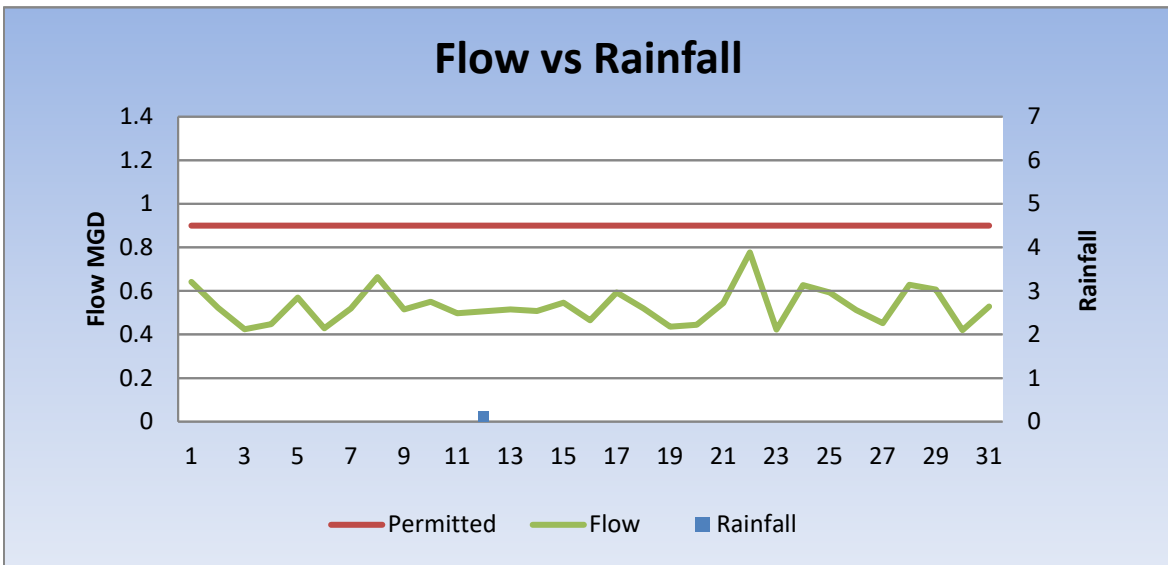
Item 8.

Permit # 14546-001
Expires: 7/31/2028

Design: 0.900 MGD
Utilized 58.9%

PARAMETER		UNITS	PERMIT LIMITS	Mar-26 RESULTS	EXCURSION
Dissolved Oxygen:	Min	mg / l	4.0	7.2	0
pH:	Min	S.U.	6.0	7.2	0
pH:	Max	S.U.	9.0	7.8	0
Total Suspended Solids:	Avg	lbs / day	113.0	10.9	0
Total Suspended Solids:	Avg	mg / l	15.0	2.6	0
Total Suspended Solids:	Max	mg / l	40.0	3.1	0
Ammonia:	Avg	lbs / day	23.0	2.5	0
Ammonia:	Avg	mg / l	3.0	0.6	0
Ammonia:	Max	mg / l	10.0	1.4	0
Flow:	Avg	M.G.D.	0.90	0.53	0
2-Hour Peak Flow:	Max	gpm	3.60	0.78	0
Chlorine:	Min	mg / l	1.0	1.2	0
Chlorine:	Max	mg / l	4.0	3.5	0
E.coli:	Avg	CFU/100ml	126	1.0	0
E.coli:	Max	CFU/100ml	399	1.0	0
CBOD:	Avg	lbs / day	75.0	8.4	0
CBOD:	Avg	mg / l	10.0	2.0	0
CBOD:	Max	mg / l	22.0	2.0	0

Permit Excursions:	0	Sanitary Sewer Overflows:	0
Rainfall:	0.25	SSO Gallons:	0



Wastewater Treatment Plant #2
BC53 Plant

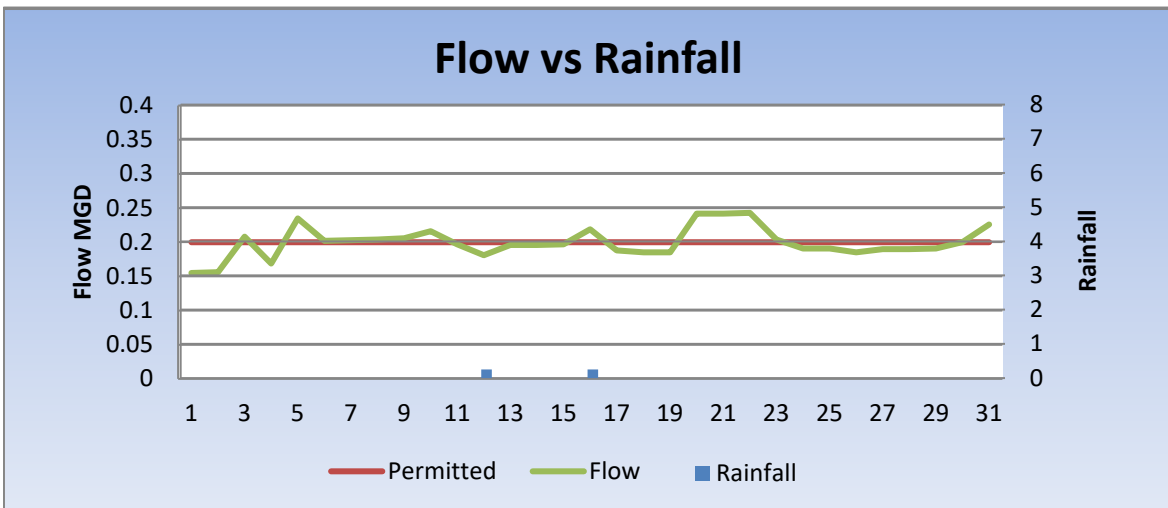
Item 8.

Permit # 15714-001
Expires: 7/30/2024

Design: 0.200 MGD
Utilized 100.0%

PARAMETER		UNITS	PERMIT LIMITS	Mar-26 RESULTS	EXCURSION
Dissolved Oxygen:	Min	mg / l	4.0	7.20	0
pH:	Min	S.U.	6.0	7.27	0
pH:	Max	S.U.	9.0	7.53	0
Total Suspended Solids:	Avg	lbs / day	25.0	6.80	0
Total Suspended Solids:	Avg	mg / l	15.0	3.80	0
Total Suspended Solids:	Max	mg / l	60.0	9.00	0
Ammonia:	Avg	lbs / day	5.0	0.16	0
Ammonia:	Avg	mg / l	3.0	0.10	0
Ammonia:	Max	mg / l	15.0	0.10	0
Flow:	Avg	M.G.D.	0.200	0.200	0
2-Hour Peak Flow:	Max	gpm	0.800	0.243	0
Chlorine:	Min	mg / l	1.0	1.69	0
Chlorine:	Max	mg / l	4.0	2.69	0
E.coli:	Avg	CFU/100ml	126.0	1.0	0
E.coli:	Max	CFU/100ml	399.0	1.0	0
CBOD:	Avg	lbs / day	17.0	3.50	0
CBOD:	Avg	mg / l	10.0	2.10	0
CBOD:	Max	mg / l	35.0	2.50	0

Permit Excursions:	0	Sanitary Sewer Overflows:	0
Rainfall:	0.6	SSO Gallons:	0



City of Iowa Colony Customer Billing Report

	April 11, 2026	March 11, 2026	February 11, 2026
Beginning Date	3/26/2026	2/27/2026	1/27/2026
Closing Date	4/24/2026	3/25/2026	2/26/2026

Collected Amount

[*use intermediate recap](#)

Penalty	\$ 8,943.60	\$ 8,733.44	\$ 11,219.75
Water	\$ 183,215.96	\$ 156,839.07	\$ 174,218.90
Sewer	\$ 113,354.85	\$ 109,916.02	\$ 113,388.49
Garbage Tax	\$ 9,846.31	\$ 9,617.89	\$ 9,876.38
Garbage Collection Fees	\$ 118,327.58	\$ 116,403.19	\$ 119,480.69
Franchise	\$ 15,511.03	\$ 13,812.27	\$ 15,186.49
Voluntary Fire	\$ 18,332.28	\$ 17,594.38	\$ 17,548.48
Grease Trap	\$ 2,278.60	\$ 2,255.47	\$ 3,832.91
Deposit	\$ 8,678.18	\$ 9,150.00	\$ 9,572.50
Transfer Fee	\$ 3,477.00	\$ 3,838.00	\$ 3,632.89
Miscellaneous	\$ 15,429.36	\$ 21,869.30	\$ 14,339.44
TOTAL COLLECTED	\$ 497,394.75	\$ 470,029.03	\$ 492,296.92
OVERPAYMENT	\$ 24,221.19	\$ 11,851.48	\$ 21,645.37
TOTAL COLLECTED	\$ 521,615.94	\$ 481,880.51	\$ 513,942.29

Billed Amounts

[*use director's report](#)

Water	\$ 208,083.25	\$ 197,974.74	\$ 177,185.80
Sewer	\$ 118,345.48	\$ 117,828.73	\$ 116,665.92
Garbage Tax	\$ 10,038.84	\$ 9,946.02	\$ 9,865.10
Garbage	\$ 127,766.12	\$ 120,219.84	\$ 119,216.64
Franchise Fee	\$ 16,294.31	\$ 15,768.96	\$ 14,683.03
Voluntary Fire	\$ 24,990.00	\$ 24,654.00	\$ 24,420.00
Grease Trap	\$ 2,144.00	\$ 2,144.00	\$ 2,144.00
Deposit	\$ 8,250.00	\$ 9,700.00	\$ 11,475.00
Transfer Fee	\$ 3,670.00	\$ 3,615.00	\$ 4,585.00
Miscellaneous	\$ 1,500.00	\$ 7,034.97	\$ 5,059.53
TOTAL BILLED	\$ 521,082.00	\$ 508,886.26	\$ 485,300.02

Aged Receivables

[*use director's report](#)

30 Days Arrears	\$ 109,346.58	\$ 98,287.45	\$ 106,509.99
60 Days Arrears	\$ 25,474.92	\$ 45,540.96	\$ 47,871.63
90 Days Arrears	\$ 22,559.28	\$ 21,412.55	\$ 21,095.45
Over 120 Days Arrears	\$ 96,735.37	\$ 84,505.14	\$ 68,818.87
Previous Month Overpymt	\$ (17,747.31)	\$ (18,543.66)	\$ (24,456.06)
Total Aged Receivables	\$ 236,368.84	\$ 231,202.44	\$ 219,839.88
Current Month Overpymt	\$ (28,369.27)	\$ (22,741.93)	\$ (30,339.44)
TOTAL LESS OVERPYMT	\$ 207,999.57	\$ 208,460.51	\$ 189,500.44
TOTAL RECEIVABLES	\$ 729,081.57	\$ 717,346.77	\$ 674,800.46

Deposit Liabilities

[*use consumption report](#)

Deposit Liabilities	\$ 441,595.00	\$ 440,595.00	\$ 437,345.00
Average Usage For Meters	6,501	5,208	5,205

City Of Iowa Colony
 Connection Report

Item 8.

April-26

	B031	B032	B053	B057	B087	B092	Totals
Occupied Single Family	2194	708	1263	2	215	24	4406
Vacant Single Family	29	12	28	0	6	1	76
Multi-Family	0	1	0	0	0	0	1
Commercial	7	13	5	0	1	0	26
Builder	82	38	26	29	63	70	308
Irrigation	37	39	23	1	12	0	112
Rental Meters	16	0	0	0	0	0	16
District Meters	3	0	0	0	0	0	3
TOTAL CONNECTIONS	2368	811	1345	32	297	95	4948

CITY OF IOWA COLONY, TEXAS

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF IOWA COLONY, TEXAS PROVIDING FOR ADOPTION OF A WRITTEN POLICY AUTHORIZING THE CITY TO ACCEPT APPLICATIONS FOR PRIMARY DEPOSITORY SERVICES FROM ELIGIBLE FINANCIAL INSTITUTIONS NOT DOING BUSINESS WITHIN THE CITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, there are a limited number of financial institutions operating within the City’s municipal boundaries; it is in the best interest of the City to adopt a policy to allow financial institutions that do not operate within the City’s boundaries to be considered eligible to provide depository services, and

WHEREAS, Chapter 105 of the Texas Local Government Code requires the City Council of Iowa Colony to approve and adopt a written policy permitting and providing for the consideration of applications for primary bank depository services from financial institutions not doing business within the City.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF IOWA COLONY, TEXAS:

Section 1. That the findings and premises contained in the above are deemed to be true and correct.

Section 2. That the attached exhibit “A” written policy of Iowa Colony shall be approved.

Section 3. This Resolution is effective upon its passage by the City Council.

PASSED AND APPROVED by the City Council of Iowa Colony, Texas, this ____ day of _____, 2026.

CITY OF IOWA COLONY:

Mr. Wil Kennedy, Mayor

ATTEST:

Kayleen Rosser, City Secretary

EXHIBIT "A"**IOWA COLONY, TEXAS
Policy for Establishment of Primary Bank Depository Services**

Pursuant to Section 105.011 of the Texas Local Government Code, the City of Iowa Colony, Texas shall receive applications for performance of primary bank depository services from one or more banks, credit unions, or savings associations. The City Council of Iowa Colony, Texas determines that it is in the best interest of the City to permit the consideration of applications received from a bank, credit union, or savings association that is not doing business within the City. No applications to provide primary bank depository services shall be accepted from a bank, credit union, or savings association which does not maintain a place of business within the state of Texas.



HOUSTON
3200 Southwest Freeway,
Suite 2600
Houston, TX 77027
(713) 860-6400

Mai Lynn Womack
Legal Assistant
mwomack@abhr.com
(713) 800-8061

April 16, 2026

VIA MESSENGER

Ms. Kayleen Rosser, City Secretary
City of Iowa Colony
3144 Meridiana Pkwy
Iowa Colony, TX 77583

Re: Proposed Annexation into Brazoria County Municipal Utility District No. 55 (the "District") - 7.267 acres (the "Land")

Dear Ms. Rosser:

Enclosed please find enclosed the below original documents:

- Petition for Annexation of the Land by the City of Iowa Colony, Texas; and
- Petition for Consent to Annex the Land into the District.

Please present these petitions to City Council at the next earliest Council meeting. The Petition for Annexation into the City needs to be accepted and the Land within the City's corporate limits, before acting on the Petition for Consent. If you have any questions, please contact me or the attorneys for the District, Hannah Bradley, at (713) 860-6493, or Katie Sherborne, at (713) 860-6467.

Sincerely,

Mai Lynn Womack

Enclosures

cc via email: Mr. Tarron Richardson, City Manager, City of Iowa Colony
Ms. Natasha Brooks, City Attorney, City of Iowa Colony
Ms. Hannah Bradley (Firm)
Ms. Katie Sherborne (Firm)
Ms. Kia Fields (Firm)

CENTRAL TEXAS
919 Congress Avenue, Suite 1500
Austin, TX 78701
(512) 518-2424

NORTH TEXAS
4514 Cole Avenue, Suite 1450
Dallas, TX 75205
(972) 823-0800

abhr.com

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**PETITION FOR ANNEXATION
BY THE CITY OF IOWA COLONY, TEXAS**

All of the current Owners (herein called "Owners," jointly and severally if more than one) of the Annexation Property described herein are:

GR-M1, LTD., a Texas limited partnership

The term "Petitioner" herein means all of the above named Owners, jointly and severally, and their respective heirs, successors, and assigns.

The term "Annexation Property" herein means the following real property, which is also more fully described on Exhibit "A" which is attached hereto and incorporated herein in full:

approximately 7.267 acres of land

Petitioner hereby requests that the City of Iowa Colony, Texas ("the City") annex the Annexation Property into the city limits of Iowa Colony.

This petition or a copy of it may be recorded in the Official Records of Brazoria County, Texas. This petition shall run with the land and shall be binding on Petitioner and its respective heirs, successors, and assigns. This petition is irrevocable, without the consent of the City of Iowa Colony, which is in no way obligated to give such consent.

[EXECUTION PAGE TO FOLLOW.]

GR-M1, LTD., a Texas limited partnership

By: Rise Communities, LLC,
a Nevada limited liability company,
its Authorized Agent

By: 
Mathew Lawson, ~~Co~~-President

THE STATE OF TEXAS §
 §
COUNTY OF Harris §

This instrument was acknowledged before me on March 12, 2026,
2026, by Mathew Lawson, ~~Co~~-President of Rise Communities, LLC, a Nevada limited
liability company, Authorized Agent GR-M1, LTD., a Texas limited partnership, on
behalf of said limited liability company and said limited partnership.

(NOTARY SEAL)



Annell Udy
Notary Public, State of Texas

Exhibit "A"

**METES AND BOUNDS DESCRIPTION
BEING 7.267 ACRES OR 316,528 SQUARE FEET
SITUATED IN THE
W.H. DENNIS SURVEY, ABSTRACT 514,
BRAZORIA COUNTY, TEXAS**

A 7.267 ACRE TRACT OR 316,528 SQUARE FOOT OF LAND SITUATED IN THE W.H. DENNIS SURVEY, ABSTRACT NO. 514, BRAZORIA COUNTY, TEXAS, BEING OUT OF A CALLED 120.58 ACRE TRACT OF LAND CONVEYED TO GR-M1 AND RECORDED UNDER BRAZORIA COUNTY CLERKS FILE NUMBER (B.C.C.F. NO.) 2006048994; SAID 7.267 ACRE TRACT OR 316,528 SQUARE FOOT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS (BEARINGS BASED ON TEXAS STATE PLANE COORDINATE SYSTEM OF 1983, SOUTH CENTRAL ZONE 4204, AS DETERMINED BY GPS MEASUREMENTS):

COMMENCING at the southeasterly corner of said 120.58 acre tract being in the northerly line of Lulling Stone Section 2 as per plat recorded in Volume 23, Pages 77 through 82 of the Brazoria County Plat Records (B.C.P.R. No.) from which a found 5/8-inch iron rod bears North 49°42' West, a distance of 0.4 feet, a 5/8" iron rod found for the northwest corner of Lot 1A of Lulling Stone Section 3, B.C.P.R. No. 2014020157 bears North 29°57'08" West – 696.01 feet;

THENCE, South 36°36'16" West along the common line of said 120.58 acre tract and Lulling Stone Section 2, 7.62 feet to the **POINT OF BEGINNING** of the herein described tract;

(1) **THENCE**, South 36°36'16" West, along the common line between said 120.58 acre tract and Lulling Stone Section 2 for a distance of 107.91 feet to a point for corner;

(2) **THENCE**, over and across said 120.58 acre tract the following two (2) courses and distances:

North 29°57'08" West, 100.00 feet south of and parallel with the northeasterly line of said 120.58 acre tract for a distance of 1,325.34 feet to a point for corner being 100.00 foot at a right angle from the common line between said 120.58 acre tract and Merdiana Section 34A, as per plat recorded under B.C.P.R. No. 2024053575;

South 87°19'17" West, 100.00 feet south of and parallel with the common line between the called 120.58 acre tract and said Merdiana Section 34A for a distance of 1,833.04 feet to the southwest corner of the herein described tract;

(3) **THENCE**, North 02°40'43" West, for a distance of 99.00 feet to the northwesterly corner of the herein described tract of land;

(4) **THENCE**, North 87°19'17" East, 1.00 feet south of and parallel with the common line between the called 120.58 acre tract and said Merdiana Section 34A for a distance of 1,893.38 feet to a point for corner being 1.00 foot at a right angle from the common line between the called 120.58 acre tract and said Merdiana Section 34A;

(5) **THENCE**, South 29°57'08" East, parallel with and 1.00 feet at a right angle from the northeasterly line of said 120.58 acre tract for 1,342.75 feet to the **POINT OF BEGINNING** and containing a 7.267 acre tract or 316,528 square foot of land.

EDMINSTER, HINSHAW, RUSS AND ASSOCIATES, INC. dba EHRA, Inc. TBPELS NO. 10092300

Charles Jurica
Charles Jurica, R.P.L.S.
Texas Registration No. 6696
10011 Meadowglen Ln.
Houston, Texas 77042
713-784-4500



Date: December 22, 2025
Job No: 081-011-00
File No: R:\2008\081-011-00\documents\technical\Exhibits\2025\08101100V-2025-EH-99 FOOT ALVIN-STRIP-MB.docx

PETITION FOR CONSENT TO ANNEX LAND INTO
BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 55

THE STATE OF TEXAS §
 §
COUNTY OF BRAZORIA §

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF IOWA COLONY, TEXAS:

The undersigned, BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 55 (the "District"), and GR-M1, LTD., a Texas limited partnership (the "Petitioner"), acting pursuant to the provisions of Chapter 49, Texas Water Code, particularly Section 49.301 of that Code, together with all amendments and additions thereto, respectfully petition the City Council of the City of Iowa Colony, Texas (the "City"), for its written consent to the annexation by the District of the approximately 7.267 acres of land described by metes and bounds in Exhibit A (the "Land"), which is attached hereto and incorporated herein for all purposes. In support of this petition, the undersigned would show the following:

I.

The District is a municipal utility district duly created under the laws of the State of Texas on August 16, 2007. The District was created and organized under the terms and provisions of Article XVI, Section 59, of the Constitution of Texas, and is governed by the provisions of Chapters 49 and 54, Texas Water Code.

II.

The Petitioner holds fee simple title to the Land, as indicated by the certificate of ownership provided by the Brazoria Central Appraisal District.

III.

The Petitioner represents that there are no lienholders on the Land.

IV.

The Land is situated wholly within Brazoria County, Texas. No part of the Land is within the limits of any incorporated city, town or village, and no part of the Land is within the extraterritorial jurisdiction (as such term is defined in Local Government Code Section 42.001 et seq., as amended) of any city, town or village, except the City. The Petitioner is simultaneously submitting to the City a Petition for Annexation by the City of Iowa Colony, Texas to include the Land into its city limits. The Petitioner requests that

the City act on this Petition for Consent to Annex Land only after the Land is within the City's corporate boundaries. All of the Land may properly be annexed into the District.

V.

The general nature of the work to be done within the Land is the construction, acquisition, maintenance and operation of a waterworks and sanitary sewer system, and a drainage and storm sewer system, road facilities, and parks and recreational facilities.

VI.

There is, for the following reasons, a necessity for the above-described work. The Land, which will be developed for commercial and/or residential purposes, is urban in nature, is within the growing environs of the City, is in close proximity to populous and developed sections of Brazoria County, and within the immediate future will experience a substantial and sustained residential and commercial growth. There is not now available within the Land an adequate waterworks and sanitary sewer system nor an adequate drainage system, nor road facilities, nor parks or recreational facilities, and it is not presently economically feasible for the Land to provide for such systems and facilities itself. Because the health and welfare of the present and future inhabitants of the Land and of lands adjacent thereto require the construction, acquisition, maintenance and operation of an adequate waterworks and sanitary sewer system and a drainage and storm sewer system, road facilities, and parks and recreational facilities, a public necessity exists for the annexation of the Land into the District, to provide for the purchase, construction, extension, improvement, maintenance and operation of such waterworks and sanitary sewer system and such drainage and storm sewer system, such road facilities, and such parks and recreational facilities, so as to promote the purity and sanitary condition of the State's waters and the public health and welfare of the community.

VII.

The Petitioner and the District agree and hereby covenant that if the requested consent to the annexation of the Land to the District is given, the Petitioner and the District will adopt and abide by the conditions set forth in **Exhibit B**, attached hereto and incorporated herein for all purposes.

WHEREFORE, the undersigned respectfully pray that this petition be heard and granted in all respects and that the City give its written consent to the annexation of the Land into the District.

RESPECTFULLY SUBMITTED on April 9, 2026.

BRAZORIA COUNTY MUNICIPAL
UTILITY DISTRICT NO. 55

By: Emily Ortega
Name: Emily Ortega
Title: President

ATTEST:

By: Maxwell Lockhart
Name: Maxwell Lockhart
Title: Secretary



THE STATE OF TEXAS §
 §
COUNTY OF Harris §

This instrument was acknowledged before me on April 9, 2026,
by Emily Ortega, as President,
and Maxwell Lockhart, as Secretary,
of the Board of Directors of BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO.
55, a political subdivision of the State of Texas, on behalf of said political subdivision.



Kia Fields
Notary Public, State of Texas

GR-M1, LTD., a Texas limited partnership

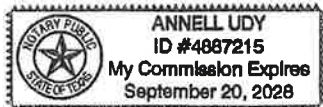
By: Rise Communities, LLC,
a Nevada limited liability company,
its Authorized Agent

By: *ML*
Mathew Lawson, *Co*-President

THE STATE OF TEXAS §
 §
COUNTY OF Harris §

This instrument was acknowledged before me on March 12, 2026,
by Mathew Lawson, as *Co*-President of Rise Communities, LLC, a Nevada limited
liability company, Authorized Agent of GR-M1, LTD., a Texas limited partnership, on
behalf of said limited liability company and said limited partnership.

(SEAL)



Annell Udy
Notary Public, State of Texas

Attachments:

Exhibit A: Description of the Land

Exhibit B: Conditions of the City

EXHIBIT A

**METES AND BOUNDS DESCRIPTION
BEING 7.267 ACRES OR 316,528 SQUARE FEET
SITUATED IN THE
W.H. DENNIS SURVEY, ABSTRACT 514,
BRAZORIA COUNTY, TEXAS**

A 7.267 ACRE TRACT OR 316,528 SQUARE FOOT OF LAND SITUATED IN THE W.H. DENNIS SURVEY, ABSTRACT NO. 514, BRAZORIA COUNTY, TEXAS, BEING OUT OF A CALLED 120.58 ACRE TRACT OF LAND CONVEYED TO GR-M1 AND RECORDED UNDER BRAZORIA COUNTY CLERKS FILE NUMBER (B.C.C.F. NO.) 2006048994; SAID 7.267 ACRE TRACT OR 316,528 SQUARE FOOT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS (BEARINGS BASED ON TEXAS STATE PLANE COORDINATE SYSTEM OF 1983, SOUTH CENTRAL ZONE 4204, AS DETERMINED BY GPS MEASUREMENTS):

COMMENCING at the southeasterly corner of said 120.58 acre tract being in the northerly line of Lulling Stone Section 2 as per plat recorded in Volume 23, Pages 77 through 82 of the Brazoria County Plat Records (B.C.P.R. No.) from which a found 5/8-inch iron rod bears North 49°42' West, a distance of 0.4 feet, a 5/8" iron rod found for the northwest corner of Lot 1A of Lulling Stone Section 3, B.C.P.R. No. 2014020157 bears North 29°57'08" West – 696.01 feet;

THENCE, South 36°36'16" West along the common line of said 120.58 acre tract and Lulling Stone Section 2, 7.62 feet to the **POINT OF BEGINNING** of the herein described tract;

(1) **THENCE**, South 36°36'16" West, along the common line between said 120.58 acre tract and Lulling Stone Section 2 for a distance of 107.91 feet to a point for corner;

(2) **THENCE**, over and across said 120.58 acre tract the following two (2) courses and distances:

North 29°57'08" West, 100.00 feet south of and parallel with the northeasterly line of said 120.58 acre tract for a distance of 1,325.34 feet to a point for corner being 100.00 foot at a right angle from the common line between said 120.58 acre tract and Merdiana Section 34A, as per plat recorded under B.C.P.R. No. 2024053575;


South 87°19'17" West, 100.00 feet south of and parallel with the common line between the called 120.58 acre tract and said Merdiana Section 34A for a distance of 1,833.04 feet to the southwest corner of the herein described tract;

(3) **THENCE**, North 02°40'43" West, for a distance of 99.00 feet to the northwesterly corner of the herein described tract of land;

(4) **THENCE**, North 87°19'17" East, 1.00 feet south of and parallel with the common line between the called 120.58 acre tract and said Merdiana Section 34A for a distance of 1,893.38 feet to a point for corner being 1.00 foot at a right angle from the common line between the called 120.58 acre tract and said Merdiana Section 34A;

(5) **THENCE**, South 29°57'08" East, parallel with and 1.00 feet at a right angle from the northeasterly line of said 120.58 acre tract for 1,342.75 feet to the **POINT OF BEGINNING** and containing a 7.267 acre tract or 316,528 square foot of land.

EDMINSTER, HINSHAW, RUSS AND ASSOCIATES, INC. dba EHRA, Inc. TBPELS NO. 10092300


Charles Jurica, R.P.L.S.
Texas Registration No. 6696
10011 Meadowglen Ln.
Houston, Texas 77042
713-784-4500



Date: December 22, 2025
Job No: 081-011-00
File No: R:\2008\081-011-00\documents\technical\Exhibits\2025\08101100V-2025-EH-99 FOOT ALVIN-STRIP-MB.docx

Exhibit B
Consent Conditions

(a) The District may issue bonds, including refunding bonds, only for the purpose of purchasing, refinancing, designing and constructing, or otherwise acquiring waterworks systems, sanitary sewer systems, storm sewer systems, drainage facilities, and fire, parks and recreational facilities, and streets and thoroughfares, or parts of such systems or facilities, and to make any and all necessary purchases, constructions, improvements, extensions, additions, and repairs thereto, and to purchase or acquire all necessary land, right-of-way, easements, sites, equipment, buildings, plants, structures, and facilities therefor, and to operate and maintain same, and to sell water, sanitary sewer, and other services within or without the boundaries of the District. No bonds will be issued with a final maturity date more than 25 years from the date of issuance, and the first principal maturity must occur within three years of the date of issuance. The Bonds shall have level debt service requirements. Level debt service shall mean that during the period beginning with the calendar year of the first principal payment on a bond issue and ending in the calendar year of the final scheduled maturity of said issue, the spread from the greatest debt service in a calendar year during said period to the least debt service in a calendar year during said period shall not be more than \$15,000. The intent may be demonstrated by submitting a proposed Notice of Sale and estimated bid using the proposed maturity pattern that shows coupons, interest and total debt service requirements that meets the required standard above to the City for prior approval. Having shown intent to comply by getting approval of the structure by the City in advance of advertising for sale will be sufficient in the event the actual results of a competitive sale return debt service payments that otherwise would not meet the standard of \$15,000 difference between maximum and minimum annual debt service payments. Such bonds must provide that the District reserves the right to redeem said bonds on any date subsequent to the 10th anniversary of the date of issuance (or any earlier date at the discretion of the District) without premium, and none of such bonds, other than refunding bonds, will be sold for less than 97 percent of par; provided that the net effective interest rate on bonds so sold, taking into account any discount or premium as well as the interest rate borne by such bonds, will not exceed two percent above the highest average interest rate reported by the Daily Bond Buyer in its weekly "20 Bond Index" during the one-month period next preceding the date of the sale of such bonds. No bonds of the District may be issued without specific City consent if the City has given notice to the District that it intends to dissolve the District in accordance with applicable law within 120 or fewer days after such notice.

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(c) Before the commencement of any construction within the District, its directors, officers, or developers and landowners will submit to the City, or to its designated representative, all plans and specifications for the construction of water, sanitary sewer and drainage facilities to serve the District and obtain the approval of such plans and specifications. All water wells, water meters, flushing valves, valves, pipes, and appurtenances thereto, installed or used within the District, will conform to the standard specifications of the City. All water service lines and sewer service lines, lift stations, and appurtenances thereto, installed or used within the District will comply with the City's standard plans and specifications as amended from time to time. The construction of the District's water, sanitary sewer, and drainage facilities will be in accordance with the approved plans and specifications and with applicable standards and specifications of the City; and during the progress of the construction and installation of such facilities, the City may make periodic on-the-ground inspections.

(d) Before the expenditure by the District of bond proceeds for the acquisition, construction or development of recreational facilities, the District shall obtain and maintain on file, from a registered landscape architect, registered professional engineer or a design professional allowed by law to engage in architecture, a certification that the recreational facilities, as constructed, conform to the applicable recreational facilities design standards and specifications of the City of Iowa Colony and shall submit a copy of the certification and the "as built" plans and specifications for such recreational facilities to the City of Iowa Colony.

(e) Before the expenditure by the District of bond proceeds for the acquisition, construction or development of facilities for fire-fighting services, the District shall obtain and maintain on file, from a registered architect, registered professional engineer or a design professional allowed by law to engage in facility design and construction, a certification that the facilities for fire-fighting services, as constructed, conform to the applicable fire-fighting facilities design standards and specifications of the City of Iowa Colony and shall submit a copy of the certification and the "as built" plans and specifications for such facilities for fire-fighting services to the City of Iowa Colony.

(f) The District will agree to engage a sewage plant operator holding a valid certificate of competency issued under the direction of the Texas Commission on Environmental Quality, or such successor agency as the legislature may establish ("TCEQ"), as required by Section 26.0301, Texas Water Code, as may be amended from time to time. The District will agree to make periodic analyses of its discharge pursuant to the provisions of Order No. 69-1219-1 of the Texas Water Quality Board (predecessor agency to the TCEQ) and further to send copies of all such effluent data to the City of Iowa Colony as well as to the TCEQ. The District will agree that representatives of the City of Iowa Colony may supervise the continued operations of the sewage treatment facility by making periodic inspections thereof.

(g) The District, its board of directors, officers, developers, and/or landowners will not permit the construction, or commit to any development within, the District that will result in a wastewater flow to the serving treatment facility which exceeds that facility's legally permitted average daily flow limitations or the District's allocated capacity therein.

(h) Prior to the sale of any lot or parcel of land, the owner or the developer of the land included within the limits of the District will obtain the approval of the City of Iowa Colony of a plat which will be duly recorded in the Real Property Records of Brazoria County, Texas, and otherwise comply with the rules and regulations of the City of Iowa Colony.

CERTIFICATE

THE STATE OF TEXAS §
 §
COUNTY OF BRAZORIA §

I, the undersigned Secretary of the Board of Directors of BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 55, do hereby certify that the attached and foregoing is a true and correct copy of the Petition for Consent to Annex Land into Brazoria County Municipal Utility District No. 55 that was filed with the Board of Directors of the District on April 9, 2026.

WITNESS MY HAND AND SEAL OF SAID DISTRICT on April 9, 2026.



**BRAZORIA COUNTY MUNICIPAL
UTILITY DISTRICT NO. 55**

By: [Signature]
Secretary, Board of Directors

(SEAL)

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**PETITION FOR ANNEXATION
BY THE CITY OF IOWA COLONY, TEXAS**

All of the current Owners (herein called "Owners," jointly and severally if more than one) of the Annexation Property described herein are:

GR-M1, LTD., a Texas limited partnership

The term "Petitioner" herein means all of the above named Owners, jointly and severally, and their respective heirs, successors, and assigns.

The term "Annexation Property" herein means the following real property, which is also more fully described on Exhibit "A" which is attached hereto and incorporated herein in full:

approximately 7.267 acres of land

Petitioner hereby requests that the City of Iowa Colony, Texas ("the City") annex the Annexation Property into the city limits of Iowa Colony.

This petition or a copy of it may be recorded in the Official Records of Brazoria County, Texas. This petition shall run with the land and shall be binding on Petitioner and its respective heirs, successors, and assigns. This petition is irrevocable, without the consent of the City of Iowa Colony, which is in no way obligated to give such consent.

[EXECUTION PAGE TO FOLLOW.]

GR-M1, LTD., a Texas limited partnership

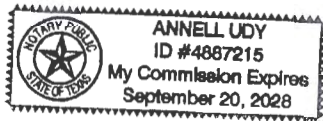
By: Rise Communities, LLC,
a Nevada limited liability company,
its Authorized Agent

By: _____
Mathew Lawson, ~~C~~o-President

THE STATE OF TEXAS §
 §
COUNTY OF Harris §

This instrument was acknowledged before me on March 12, 2026,
2026, by Mathew Lawson, ~~C~~o-President of Rise Communities, LLC, a Nevada limited
liability company, Authorized Agent GR-M1, LTD., a Texas limited partnership, on
behalf of said limited liability company and said limited partnership.

(NOTARY SEAL)



Annell Udy
Notary Public, State of Texas

Exhibit "A"

**METES AND BOUNDS DESCRIPTION
BEING 7.267 ACRES OR 316,528 SQUARE FEET
SITUATED IN THE
W.H. DENNIS SURVEY, ABSTRACT 514,
BRAZORIA COUNTY, TEXAS**

A 7.267 ACRE TRACT OR 316,528 SQUARE FOOT OF LAND SITUATED IN THE W.H. DENNIS SURVEY, ABSTRACT NO. 514, BRAZORIA COUNTY, TEXAS, BEING OUT OF A CALLED 120.58 ACRE TRACT OF LAND CONVEYED TO GR-M1 AND RECORDED UNDER BRAZORIA COUNTY CLERKS FILE NUMBER (B.C.C.F. NO.) 2006048994; SAID 7.267 ACRE TRACT OR 316,528 SQUARE FOOT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS (BEARINGS BASED ON TEXAS STATE PLANE COORDINATE SYSTEM OF 1983, SOUTH CENTRAL ZONE 4204, AS DETERMINED BY GPS MEASUREMENTS):

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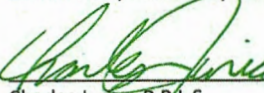
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EDMINSTER, HINSHAW, RUSS AND ASSOCIATES, INC. dba EHRA, Inc. TBPELS NO. 10092300


Charles Jurica, R.P.L.S.
Texas Registration No. 6696
10011 Meadowglen Ln.
Houston, Texas 77042
713-784-4500



Date: December 22, 2025
Job No: 081-011-00
File No: R:\2008\081-011-00\documents\technical\Exhibits\2025\08101100V-2025-EH-99 FOOT ALVIN-STRIP-MB.docx

PETITION FOR CONSENT TO ANNEX LAND INTO
BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 55

THE STATE OF TEXAS §
 §
COUNTY OF BRAZORIA §

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF IOWA COLONY, TEXAS:

The undersigned, BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 55 (the "District"), and GR-M1, LTD., a Texas limited partnership (the "Petitioner"), acting pursuant to the provisions of Chapter 49, Texas Water Code, particularly Section 49.301 of that Code, together with all amendments and additions thereto, respectfully petition the City Council of the City of Iowa Colony, Texas (the "City"), for its written consent to the annexation by the District of the approximately 7.267 acres of land described by metes and bounds in Exhibit A (the "Land"), which is attached hereto and incorporated herein for all purposes. In support of this petition, the undersigned would show the following:

I.

The District is a municipal utility district duly created under the laws of the State of Texas on August 16, 2007. The District was created and organized under the terms and provisions of Article XVI, Section 59, of the Constitution of Texas, and is governed by the provisions of Chapters 49 and 54, Texas Water Code.

II.

The Petitioner holds fee simple title to the Land, as indicated by the certificate of ownership provided by the Brazoria Central Appraisal District.

III.

The Petitioner represents that there are no lienholders on the Land.

IV.

The Land is situated wholly within Brazoria County, Texas. No part of the Land is within the limits of any incorporated city, town or village, and no part of the Land is within the extraterritorial jurisdiction (as such term is defined in Local Government Code Section 42.001 et seq., as amended) of any city, town or village, except the City. The Petitioner is simultaneously submitting to the City a Petition for Annexation by the City of Iowa Colony, Texas to include the Land into its city limits. The Petitioner requests that

the City act on this Petition for Consent to Annex Land only after the Land is within the City's corporate boundaries. All of the Land may properly be annexed into the District.

V.

The general nature of the work to be done within the Land is the construction, acquisition, maintenance and operation of a waterworks and sanitary sewer system, and a drainage and storm sewer system, road facilities, and parks and recreational facilities.

VI.

There is, for the following reasons, a necessity for the above-described work. The Land, which will be developed for commercial and/or residential purposes, is urban in nature, is within the growing environs of the City, is in close proximity to populous and developed sections of Brazoria County, and within the immediate future will experience a substantial and sustained residential and commercial growth. There is not now available within the Land an adequate waterworks and sanitary sewer system nor an adequate drainage system, nor road facilities, nor parks or recreational facilities, and it is not presently economically feasible for the Land to provide for such systems and facilities itself. Because the health and welfare of the present and future inhabitants of the Land and of lands adjacent thereto require the construction, acquisition, maintenance and operation of an adequate waterworks and sanitary sewer system and a drainage and storm sewer system, road facilities, and parks and recreational facilities, a public necessity exists for the annexation of the Land into the District, to provide for the purchase, construction, extension, improvement, maintenance and operation of such waterworks and sanitary sewer system and such drainage and storm sewer system, such road facilities, and such parks and recreational facilities, so as to promote the purity and sanitary condition of the State's waters and the public health and welfare of the community.

VII.

The Petitioner and the District agree and hereby covenant that if the requested consent to the annexation of the Land to the District is given, the Petitioner and the District will adopt and abide by the conditions set forth in **Exhibit B**, attached hereto and incorporated herein for all purposes.

WHEREFORE, the undersigned respectfully pray that this petition be heard and granted in all respects and that the City give its written consent to the annexation of the Land into the District.

RESPECTFULLY SUBMITTED on April 9, 2026.

BRAZORIA COUNTY MUNICIPAL
UTILITY DISTRICT NO. 55

By: Emily Ortega
Name: Emily Ortega
Title: President

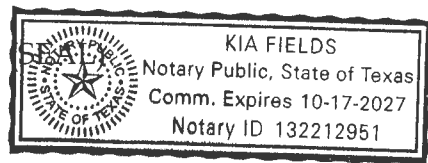
ATTEST:

By: Maxwell Lockhart
Name: Maxwell Lockhart
Title: Secretary



THE STATE OF TEXAS §
 §
COUNTY OF Harris §


This instrument was acknowledged before me on April 9, 2026,
by Emily Ortega as President
and Maxwell Lockhart as Secretary
of the Board of Directors of BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO.
55, a political subdivision of the State of Texas, on behalf of said political subdivision.



Max Fields
Notary Public, State of Texas

GR-M1, LTD., a Texas limited partnership

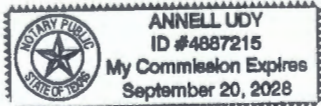
By: Rise Communities, LLC,
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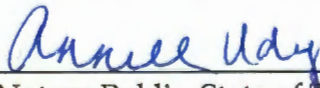
By: 
Mathew Lawson, ~~Co~~-President

THE STATE OF TEXAS §
 §
COUNTY OF Harris §

This instrument was acknowledged before me on March 12, 2026,
by Mathew Lawson, as ~~Co~~-President of Rise Communities, LLC, a Nevada limited
liability company, Authorized Agent of GR-M1, LTD., a Texas limited partnership, on
behalf of said limited liability company and said limited partnership.

(SEAL)




Notary Public, State of Texas

- Attachments:**
Exhibit A: Description of the Land
Exhibit B: Conditions of the City

EXHIBIT A

**METES AND BOUNDS DESCRIPTION
BEING 7.267 ACRES OR 316,528 SQUARE FEET
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Charles Jurica, R.P.L.S.
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10011 Meadowglen Ln.
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(d) Before the expenditure by the District of bond proceeds for the acquisition, construction or development of recreational facilities, the District shall obtain and maintain on file, from a registered landscape architect, registered professional engineer or a design professional allowed by law to engage in architecture, a certification that the recreational facilities, as constructed, conform to the applicable recreational facilities design standards and specifications of the City of Iowa Colony and shall submit a copy of the certification and the "as built" plans and specifications for such recreational facilities to the City of Iowa Colony.

(e) Before the expenditure by the District of bond proceeds for the acquisition, construction or development of facilities for fire-fighting services, the District shall obtain and maintain on file, from a registered architect, registered professional engineer or a design professional allowed by law to engage in facility design and construction, a certification that the facilities for fire-fighting services, as constructed, conform to the applicable fire-fighting facilities design standards and specifications of the City of Iowa Colony and shall submit a copy of the certification and the "as built" plans and specifications for such facilities for fire-fighting services to the City of Iowa Colony.

(f) The District will agree to engage a sewage plant operator holding a valid certificate of competency issued under the direction of the Texas Commission on Environmental Quality, or such successor agency as the legislature may establish ("TCEQ"), as required by Section 26.0301, Texas Water Code, as may be amended from time to time. The District will agree to make periodic analyses of its discharge pursuant to the provisions of Order No. 69-1219-1 of the Texas Water Quality Board (predecessor agency to the TCEQ) and further to send copies of all such effluent data to the City of Iowa Colony as well as to the TCEQ. The District will agree that representatives of the City of Iowa Colony may supervise the continued operations of the sewage treatment facility by making periodic inspections thereof.

(g) The District, its board of directors, officers, developers, and/or landowners will not permit the construction, or commit to any development within, the District that will result in a wastewater flow to the serving treatment facility which exceeds that facility's legally permitted average daily flow limitations or the District's allocated capacity therein.

(h) Prior to the sale of any lot or parcel of land, the owner or the developer of the land included within the limits of the District will obtain the approval of the City of Iowa Colony of a plat which will be duly recorded in the Real Property Records of Brazoria County, Texas, and otherwise comply with the rules and regulations of the City of Iowa Colony.

CERTIFICATE

THE STATE OF TEXAS §
 §
COUNTY OF BRAZORIA §

I, the undersigned Secretary of the Board of Directors of BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 55, do hereby certify that the attached and foregoing is a true and correct copy of the Petition for Consent to Annex Land into Brazoria County Municipal Utility District No. 55 that was filed with the Board of Directors of the District on April 9, 2026.

WITNESS MY HAND AND SEAL OF SAID DISTRICT on April 9, 2026.

**BRAZORIA COUNTY MUNICIPAL
UTILITY DISTRICT NO. 55**

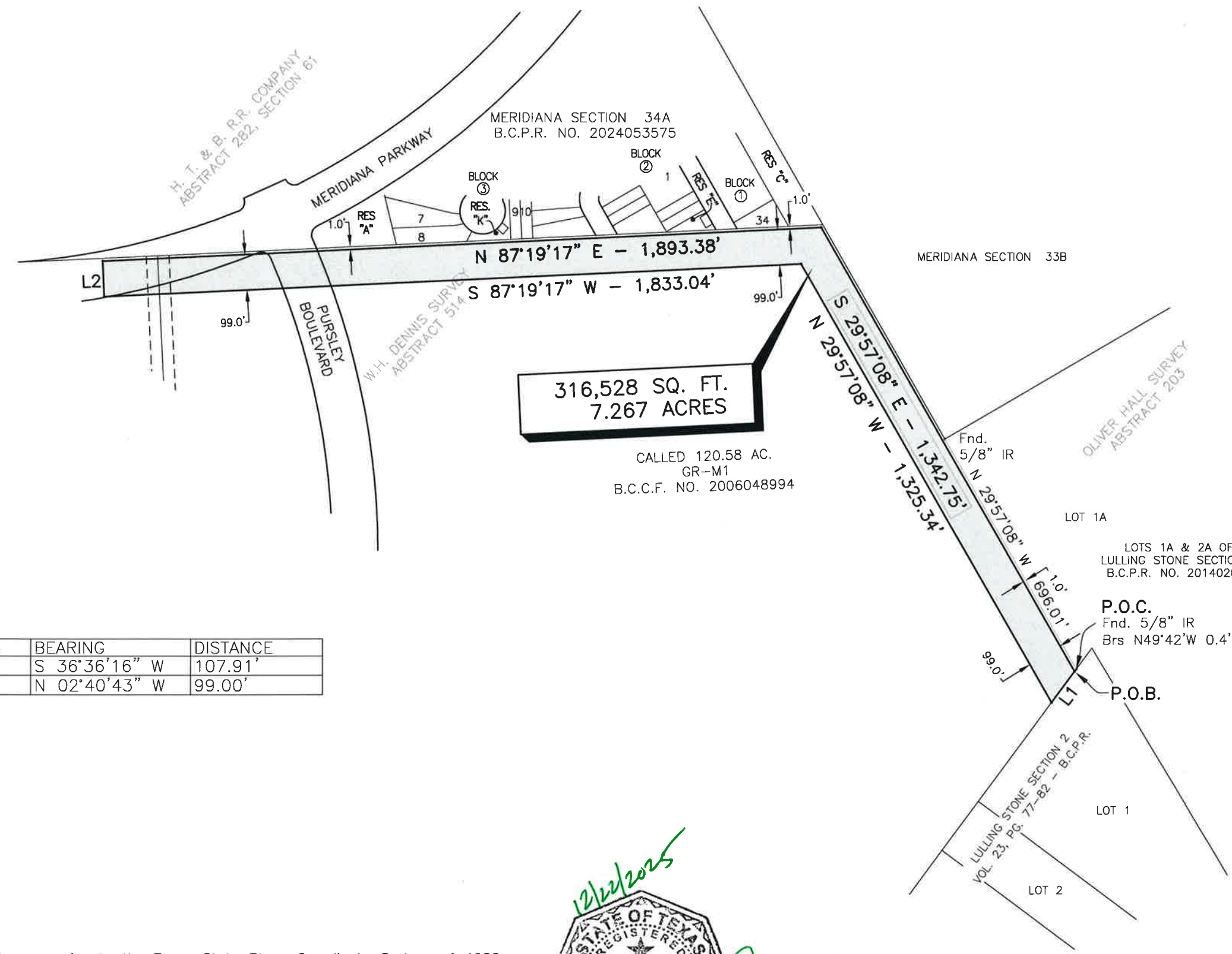
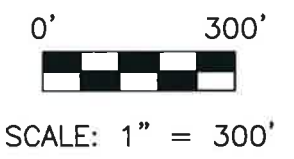


(SEAL)

By: [Signature]
Secretary, Board of Directors

LEGEND

- AC. Acres
- FND. Found
- B.C.C.F. Brazoria County Clerk File
- B.C.D.R. Brazoria County Deed Records
- B.C.P.R. Brazoria County Plat Records
- I.R. Iron Rod
- P.O.B. Point of Beginning
- PG. Page
- SQ. FT. Square Feet
- VOL. Volume
- (F) Found 5/8" capped iron rod stamped "E.H.R.A. 713-784-4500"



LINE	BEARING	DISTANCE
L1	S 36°36'16" W	107.91'
L2	N 02°40'43" W	99.00'

NOTES:

1. Bearings shown hereon refer to the Texas State Plane Coordinate System of 1983, South Central Zone, as determined by GPS measurements.
2. This exhibit was prepared without the benefit of a current title report, therefore, all easements or other matters of record might not be shown hereon.
3. For additional information about the subject tract, see the metes and bounds description prepared separately.
4. No Visible or apparent improvements or features are shown hereon.

12/22/2025

Charles Jurica

EHRA
ENGINEERING THE FUTURE
SINCE 1936

10011 MEADOWGLEN LN
HOUSTON, TEXAS 77042
713-784-4500
WWW.EHRA.TEAM
TBPE No. F-726
TBPELS No. 10092300

**EXHIBIT MAP OF A 7.267 ACRES
OR 316,528 SQUARE FOOT
OF LAND SITUATED IN
THE W.H. DENNIS SURVEY, A-514,
BRAZORIA COUNTY, TEXAS**

DATE: December 22, 2025	SCALE: 1" = 300'	JOB NO.: 081-011-00
DWG. NAME: 08101100V-2025-EH-ALVIN-STRIP-REV_3.dwg		DRAWING NO.: 157

PETITION FOR CONSENT TO ANNEX LAND INTO
BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57

THE STATE OF TEXAS §
 §
COUNTY OF BRAZORIA §

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF IOWA COLONY, TEXAS:

The undersigned, BEAZER HOMES TEXAS, L.P., a Delaware limited partnership (the "Petitioner") and BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57 (the "District") acting pursuant to the provisions of Chapter 49, Texas Water Code, particularly Section 49.301, together with all amendments and additions thereto, respectfully petition the City Council of the City of Iowa Colony, Texas (the "City"), for its written consent to the annexation by the District of approximately 5.006 acres of land described by metes and bounds in **Exhibit A** (the "Land"), which is attached hereto and incorporated herein for all purposes. In support of this petition, the undersigned would show the following:

I.

The District is a municipal utility district duly created under the laws of the State of Texas on August 16, 2007. The District was created and organized under the terms and provisions of Article XVI, Section 59, of the Constitution of Texas, and is governed by the provisions of Chapters 49 and 54, Texas Water Code, as amended.

II.

The Petitioner holds fee simple title to the Land, as indicated by the certificate of ownership provided by the Brazoria Central Appraisal District.

III.

The Petitioner represents that there are no lienholders on the Land.

IV.

The Land is situated within the corporate limits of the City of Iowa Colony, Texas. All of the Land may properly be annexed into the District.

V.

The general nature of the work to be done within the Land is the construction, acquisition, maintenance and operation of a waterworks and sanitary sewer system, and a drainage and storm sewer system, road facilities, and parks and recreational facilities.

VI.

There is, for the following reasons, a necessity for the above-described work. The Land, which will be developed for commercial and/or residential purposes, is urban in nature, is within the growing environs of the City, is in close proximity to populous and developed sections of Brazoria County, Texas, and within the immediate future will experience a substantial and sustained residential and commercial growth. There is not now available within the Land an adequate waterworks and sanitary sewer system nor an adequate drainage system, nor road facilities, nor parks or recreational facilities, and it is not presently economically feasible for the Land to provide for such systems and facilities itself. Because the health and welfare of the present and future inhabitants of the Land and of lands adjacent thereto require the construction, acquisition, maintenance and operation of an adequate waterworks and sanitary sewer system and a drainage and storm sewer system, road facilities, and parks and recreational facilities, a public necessity exists for the annexation of the Land into the District, to provide for the purchase, construction, extension, improvement, maintenance and operation of such waterworks and sanitary sewer system and such drainage and storm sewer system, such road facilities, and such parks and recreational facilities, so as to promote the purity and sanitary condition of the State's waters and the public health and welfare of the community.

VII.

The Petitioner and the District agree and hereby covenant that if the requested consent to the annexation of the Land to the District is given, the Petitioner and the District will adopt and abide by the conditions set forth in **Exhibit B**, attached hereto and incorporated herein for all purposes.

WHEREFORE, the undersigned respectfully pray that this petition be heard and granted in all respects and that the City give its written consent to the annexation of the Land into the District.

[EXECUTION PAGES FOLLOW]

RESPECTFULLY SUBMITTED on April 9, 2026.

BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57

By: Lance E Taylor

Name: Lance E. Taylor

Title: President

ATTEST:

(SEAL)

By: [Signature]

Name: Timothy Austin

Title: Secretary

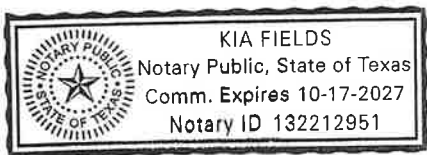


THE STATE OF TEXAS §

COUNTY OF Harris §

This instrument was acknowledged before me on April 9, 2026, by Lance E. Taylor, as President, and Timothy Austin, as Secretary, of the Board of Directors of BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57, a political subdivision of the State of Texas, on behalf of said political subdivision.

(NOTARY SEAL)



[Signature]
Notary Public, State of Texas

EXHIBIT A

**METES AND BOUNDS DESCRIPTION
5.006 ACRES OF LAND
SITUATED IN THE
W.H. DENNIS SURVEY, ABSTRACT 512
BRAZORIA COUNTY, TEXAS**


DESCRIPTION OF 5.006 ACRES OF LAND SITUATED IN THE W.H. DENNIS SURVEY, ABSTRACT 512, BRAZORIA COUNTY, TEXAS, BEING ALL OF THAT CERTAIN TRACT OF LAND CALLED 5.00 ACRES OUT OF LOT 469 OF THE EMIGRATION LAND CO. SUBDIVISION, AS PER THE PLAT RECORDED UNDER VOLUME (VOL.) 2, PAGE (PG.) 113 OF THE BRAZORIA COUNTY PLAT RECORDS (B.C.P.R.), AND CONVEYED TO TRACIE McCAULLEY BY DEED RECORDED UNDER BRAZORIA COUNTY CLERK'S FILE NUMBER (B.C.C.F. No.) 2013013921; SAID 5.006 ACRES OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS (BEARINGS BASED ON TEXAS STATE PLANE COORDINATE SYSTEM OF 1983, SOUTH CENTRAL ZONE 4204, AS DETERMINED BY GPS MEASUREMENTS):

BEGINNING at 1/2-inch iron rod with cap stamped "RPLS 6086" found marking the southeasterly corner of Lot 461 of the Emigration Land Subdivision and a called 0.5501 acre tract (Tract 1) conveyed to Beazer Homes Texas, L.P. by deed recorded under B.C.C.F. NO. 2024051164, being the southwesterly corner of Lot 468 of said Emigration Land Co. Subdivision and a called 233.54 acre tract conveyed to KLLB AIV LLC by deed recorded under B.C.C.F. NO. 2023036335, also being the northwesterly corner of said Lot 469 of said Emigration Land Co. Subdivision and said 5.00 acre tract, also being the northeasterly corner of Lot 462 of said Emigration Land Co. Subdivision and the said 233.54 acre tract, and being generally located within County Road 758 (based on a width of 40 feet by the plat of Emigration Land Co. and widened to 60 feet by easement recorded under Vol. 819, Pg. 416-B.C.D.R.), from which a 5/8" iron rod called for and found bears South 02°11' East for a distance of 4.35 feet;

- 1) **THENCE**, North 87°20'14" East, along the common line of said Lots 468 and 469 being the northerly line of the said 5.00 acre tract common to a southerly line of said 233.54 acre tract and generally with the said County Road 758 for a distance of 247.60 feet to a 5/8-inch iron rod with cap stamped "E.H.R.A. 713.784.7500" found marking the northeasterly corner of said 5.00 acre tract, same being an interior corner of said 233.54 acre tract;
- 2) **THENCE**, South 02°54'07" East, along the easterly line of said 5.00 acre tract common to a westerly line of said 233.54 acre tract passing at distance of 30.00 feet a 5/8-inch iron rod with cap stamped "BL" in the southerly right-of-way of said County Road 758 and continuing therefrom for a total distance of 880.34 feet to the southeasterly corner of the said 5.00 acre tract from which a 1/2-inch iron rod with cap stamped "RPLS 6086 found bears North 69°36' East for a distance of 0.30 feet, same being an interior corner of said 233.54 acre tract;
- 3) **THENCE**, South 87°03'07" West, along the southerly line of said lot 469 and the said 5.00 acre tract common to a northerly line said 233.54 acre tract for a distance of 247.48 feet to a fence post marking the southwesterly corner of said 5.00 acre tract from which a 1/2-inch iron rod with cap stamped "RPLS 6086 found bears North 47°34' East for a distance of 0.47 feet, same being an interior corner of said 233.54 acre tract;
- 4) **THENCE**, North 02°54'34" West, along the westerly line of said lot 469 and the said 5.00 acre tract common to a easterly line of said 233.54 acre tract passing at a distance of 851.57 feet a 5/8-inch iron rod with cap stamped "BL" in the southerly right-of-way of said County Road 758 and continuing therefrom for a total distance of 881.57 feet to the **POINT OF BEGINNING** and containing 5.006 acres of land.

ASSOCIATES,

EDMINSTER, HINGSHAW, RUSS AND **dba EHRA, Inc. TBPELS No. 10092300**



Charles Jurica, R.
P.L.S. No. 6696
Lane
Texas Registration No. 77042
10011 Meadowglen
Houston, Texas
713-784-4500

Date: August 18, 2024; Revised September 10, 2025
 Job No: 221-022-00
 File No: R:\2022\221-022-00\Docs\Description\Boundary\22102200V-PBLT04.doc

Exhibit B Consent Conditions

The “Tract” as referred to herein shall mean the land described in Exhibit A to the City’s Consent Ordinance.

(a) The District may issue bonds, including refunding bonds, only for the purpose of purchasing, refinancing, designing and constructing, or otherwise acquiring waterworks systems, sanitary sewer systems, storm sewer systems, drainage facilities, and fire, parks and recreational facilities, and streets and thoroughfares, or parts of such systems or facilities, and to make any and all necessary purchases, constructions, improvements, extensions, additions, and repairs thereto, and to purchase or acquire all necessary land, right-of-way, easements, sites, equipment, buildings, plants, structures, and facilities therefor, and to operate and maintain same, and to sell water, sanitary sewer, and other services within or without the boundaries of the District. No bonds will be issued with a final maturity date more than 25 years from the date of issuance, and the first principal maturity must occur within five years of the date of issuance. The Bonds shall have level debt service requirements. Level debt service shall mean that during the period beginning with the calendar year of the first principal payment on a bond issue and ending in the calendar year of the final scheduled maturity of said issue, the spread from the greatest debt service in a calendar year during said period to the least debt service in a calendar year during said period shall not be more than \$20,000. Compliance with this requirement may be satisfied by submitting a proposed Preliminary Official Statement and estimated bid with a pro-forma debt service schedule for the purpose of bonds showing the proposed maturity pattern that shows coupons, interest and total debt service requirements that meets the required standard above to the City for prior approval. Having shown intent to comply by getting approval of the structure by the City in advance of advertising for sale will be sufficient in the event the actual results of a competitive sale return debt service payments that otherwise would not meet the standard of \$15,000 difference between maximum and minimum annual debt service payments. Such bonds must provide that the District reserves the right to redeem said bonds on any date subsequent to the 10th anniversary of the date of issuance (or any earlier date at the discretion of the District) without premium, and none of such bonds, other than refunding bonds, will be sold for less than 97 percent of par; provided that the net effective interest rate on bonds so sold, taking into account any discount or premium as well as the interest rate borne by such bonds, will not exceed two percent above the highest average interest rate reported by the Daily Bond Buyer in its weekly “20 Bond Index” during the one-month period next preceding the date of the advertisement for the sale of such bonds. No bonds of the District may be issued without specific City consent if the City has given notice to the District that it intends to dissolve the District in accordance with applicable law within 120 or fewer days after such notice.

(b) Any refunding bonds of the District must provide for level debt service savings (annual savings must be approximately equal for each year with no more than \$7,500 between the maximum and minimum savings per year except for the first partial year and the first full calendar year), a minimum of three percent present value savings, and no maturity beyond the latest maturity of the refunded bonds, unless approved by the City in writing prior to the sale thereof.

(c) Before the commencement of any construction within the Tract, the District, its directors, officers, or developers and landowners will submit to the City, or to its designated representative, all plans and specifications for the construction of water, sanitary sewer, drainage facilities and roadways and thoroughfares to serve the Tract and obtain the approval of such plans and specifications. All water wells, water meters, flushing valves, valves, pipes, and appurtenances thereto, installed or used within the Tract,

will conform to the standard specifications of the City. All water service lines and sewer service lines, lift stations, and appurtenances thereto, installed or used within the Tract will comply with the City's standard plans and specifications as amended from time to time. The construction of the Tract's water, sanitary sewer, and drainage facilities will be in accordance with the approved plans and specifications and with applicable standards and specifications of the City; and during the progress of the construction and installation of such facilities, the City may make periodic on-the-ground inspections. All roads and thoroughfares within the Tract will comply with the City's standard plans and specifications as amended from time to time.

(d) Before the expenditure by the District of bond proceeds for the acquisition construction or development of recreational facilities within the Tract, the District shall obtain and maintain on file, from a registered landscape architect, registered professional engineer or a design professional allowed by law to engage in architecture, a certification that the recreational facilities, as constructed, conform to the applicable recreational facilities design standards and specifications of the City of Iowa Colony and shall submit a copy of the certification and the "as built" plans and specifications for such recreational facilities to the City of Iowa Colony.

(e) Before the expenditure by the District of bond proceeds for the acquisition, construction or development of facilities for fire-fighting services within the Tract, the District shall obtain and maintain on file, from a registered architect, registered professional engineer or a design professional allowed by law to engage in facility -design and construction, a certification that the facilities for fire-fighting services, as constructed, conform to the applicable fire-fighting facilities design standards and specifications of the City of Iowa Colony and shall submit a copy of the certification and the "as built" plans and specifications for such facilities for fire-fighting services to the City of Iowa Colony.

(f) The District, its board of directors, officers, developers, and/ or landowners will not permit the construction, or commit to any development within, the Tract that will result in a wastewater flow to the serving treatment facility which exceeds that facility's legally permitted average daily flow limitations or the District's allocated capacity therein.

(g) Prior to the sale of any lot or parcel of land equal to or less than five (5) acres, the owner or the developer of the land included within the Tract will obtain the approval of the City of Iowa Colony of a plat which will be duly recorded in the Real Property Records of Brazoria County, Texas, or otherwise comply with the rules and regulations of the City of Iowa Colony.

(h) This consent shall take effect only upon all of the land comprising the Tract being annexed into the corporate limits of the City prior to the inclusion of the Tract in the District.

(i) This consent shall automatically be revoked if the Tract is not fully annexed into the District on or prior to June 30, 2022.

(j) The District or its developer shall bear all out-of-pocket expenses incurred by the City in the City's review and analysis of the development of the land within the Tract, including without limitation, such out-of-pocket expenses as the costs of the City's outside legal counsel, engineer and other consultants. The District or its developer shall deposit such funds as requested by the City, provided that no single deposit will exceed \$25,000.00, to be used for these costs. Upon periodic receipt of invoices for such out-of-pocket expenses, the City will pay such invoice(s) and provide the District or its developer with appropriate documentation of such expenses and the remaining balance of the deposit. As such deposit is depleted, the City will request additional funds, which the District or its developer agree to pay within 30 days of receipt of such a request.

Developer further agrees to pay all fees and charges imposed by the City pursuant to and in accordance with the City Subdivision Ordinances and any and all other City ordinances that concern or may concern the development of the land within the Tract. These fees and charges may include, but are not limited to, fees for building permits, platting, and plan reviews.

(k) As each phase of the District's water, sewer and drainage facilities serving the Tract are acquired and/or constructed, the District shall transfer same to the City, free and clear of any lien or encumbrance, for ownership, operation and maintenance by the City; provided, however, that no conveyance hereunder shall become effective until the City accepts the conveyance in writing, which may occur, at the election of the City, after the City inspects the infrastructure and determines that it has been completed in accordance with the final plans and specifications approved by the City and all applicable laws, rules and regulations. The District shall have reserved to itself all capacity funded by the District in any conveyed facilities, provided that any excess capacity not required to serve the Tract following full build-out within the Tract or any other tracts subsequently annexed into the District with the consent of the City shall be available to the City to serve other areas. The City shall incorporate conveyed facilities into its utility system and shall bill and collect for services provided by such facilities from its customers, including customers within the Tract. All revenues from conveyed facilities shall be the property of the City. Notwithstanding the foregoing, in the event that the City does not have adequate water and sewer capacity to serve the Tract at the time required for conveyance of such facilities, then either (i) the City shall delay acquisition of the District's water, sewer, and drainage facilities serving the Tract until the City has adequate water and sewer capacity to serve the Tract, in which instance the District shall bill and collect for services provided by such facilities from its customers within the Tract, or (ii) the City shall purchase adequate water and sewer capacity from Brazoria County Municipal Utility District No. 55 on terms mutually agreeable between the City and Brazoria County Municipal Utility District No. 55 in order to serve the Tract.

CERTIFICATE

THE STATE OF TEXAS §
 §
COUNTY OF BRAZORIA §

I, the undersigned Secretary of the Board of Directors of BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57, do hereby certify that the attached and foregoing is a true and correct copy of the Petition for Consent to Annex Land into BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57 that was filed with the Board of Directors of the District on April 9, 2026.

WITNESS MY HAND AND SEAL OF SAID DISTRICT on April 9, 2026.



(SEAL)

BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57

By: [Signature]
Secretary, Board of Directors

PETITION FOR CONSENT TO ANNEX LAND INTO
BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57

THE STATE OF TEXAS §
 §
COUNTY OF BRAZORIA §

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF IOWA COLONY, TEXAS:

The undersigned, BEAZER HOMES TEXAS, L.P., a Delaware limited partnership (the "Petitioner") and BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57 (the "District") acting pursuant to the provisions of Chapter 49, Texas Water Code, particularly Section 49.301, together with all amendments and additions thereto, respectfully petition the City Council of the City of Iowa Colony, Texas (the "City"), for its written consent to the annexation by the District of approximately 5.006 acres of land described by metes and bounds in **Exhibit A** (the "Land"), which is attached hereto and incorporated herein for all purposes. In support of this petition, the undersigned would show the following:

I.

The District is a municipal utility district duly created under the laws of the State of Texas on August 16, 2007. The District was created and organized under the terms and provisions of Article XVI, Section 59, of the Constitution of Texas, and is governed by the provisions of Chapters 49 and 54, Texas Water Code, as amended.

II.

The Petitioner holds fee simple title to the Land, as indicated by the certificate of ownership provided by the Brazoria Central Appraisal District.

III.

The Petitioner represents that there are no lienholders on the Land.

IV.

The Land is situated within the corporate limits of the City of Iowa Colony, Texas. All of the Land may properly be annexed into the District.

V.

The general nature of the work to be done within the Land is the construction, acquisition, maintenance and operation of a waterworks and sanitary sewer system, and a drainage and storm sewer system, road facilities, and parks and recreational facilities.

VI.

There is, for the following reasons, a necessity for the above-described work. The Land, which will be developed for commercial and/or residential purposes, is urban in nature, is within the growing environs of the City, is in close proximity to populous and developed sections of Brazoria County, Texas, and within the immediate future will experience a substantial and sustained residential and commercial growth. There is not now available within the Land an adequate waterworks and sanitary sewer system nor an adequate drainage system, nor road facilities, nor parks or recreational facilities, and it is not presently economically feasible for the Land to provide for such systems and facilities itself. Because the health and welfare of the present and future inhabitants of the Land and of lands adjacent thereto require the construction, acquisition, maintenance and operation of an adequate waterworks and sanitary sewer system and a drainage and storm sewer system, road facilities, and parks and recreational facilities, a public necessity exists for the annexation of the Land into the District, to provide for the purchase, construction, extension, improvement, maintenance and operation of such waterworks and sanitary sewer system and such drainage and storm sewer system, such road facilities, and such parks and recreational facilities, so as to promote the purity and sanitary condition of the State's waters and the public health and welfare of the community.

VII.

The Petitioner and the District agree and hereby covenant that if the requested consent to the annexation of the Land to the District is given, the Petitioner and the District will adopt and abide by the conditions set forth in **Exhibit B**, attached hereto and incorporated herein for all purposes.

WHEREFORE, the undersigned respectfully pray that this petition be heard and granted in all respects and that the City give its written consent to the annexation of the Land into the District.

[EXECUTION PAGES FOLLOW]

RESPECTFULLY SUBMITTED on April 9, 2026.

BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57

By: Lance E Taylor

Name: Lance E. Taylor

Title: President

ATTEST:

(SEAL)

By: [Signature]

Name: Timothy Austin

Title: Secretary

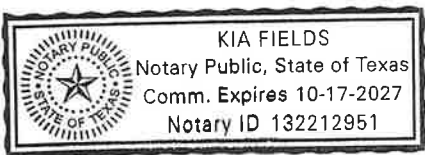


THE STATE OF TEXAS §

COUNTY OF Harris §

This instrument was acknowledged before me on April 9, 2026, by Lance E. Taylor, as President, and Timothy Austin, as Secretary, of the Board of Directors of BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57, a political subdivision of the State of Texas, on behalf of said political subdivision.

(NOTARY SEAL)



[Signature]
Notary Public, State of Texas

BEAZER HOMES TEXAS, L.P.,
a Delaware limited partnership

By: Beazer Homes Texas Holdings, Inc.,
a Delaware corporation,
its General Partner

By: Erik Haaland

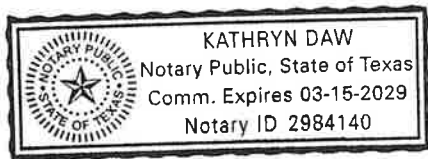
Name: Erik Haaland

Title: Authorized Signatory - West Region

THE STATE OF TEXAS §
 §
COUNTY OF Harris §

This instrument was acknowledged before me on April 1, 2026, by Erik Haaland, as Authorized Signatory - West Region of Beazer Homes Texas Holdings, Inc., a Delaware corporation, General Partner of BEAZER HOMES TEXAS, L.P., a Delaware limited partnership, on behalf of said corporation and said limited partnership.

(NOTARY SEAL)



Kathryn Daw
Notary Public, State of Texas

Attachments:
Exhibit A: Description of the Land
Exhibit B: Conditions of the City

EXHIBIT A


**METES AND BOUNDS DESCRIPTION
5.006 ACRES OF LAND
SITUATED IN THE
W.H. DENNIS SURVEY, ABSTRACT 512
BRAZORIA COUNTY, TEXAS**


DESCRIPTION OF 5.006 ACRES OF LAND SITUATED IN THE W.H. DENNIS SURVEY, ABSTRACT 512, BRAZORIA COUNTY, TEXAS, BEING ALL OF THAT CERTAIN TRACT OF LAND CALLED 5.00 ACRES OUT OF LOT 469 OF THE EMIGRATION LAND CO. SUBDIVISION, AS PER THE PLAT RECORDED UNDER VOLUME (VOL.) 2, PAGE (PG.) 113 OF THE BRAZORIA COUNTY PLAT RECORDS (B.C.P.R.), AND CONVEYED TO TRACIE McCAULLEY BY DEED RECORDED UNDER BRAZORIA COUNTY CLERK'S FILE NUMBER (B.C.C.F. No.) 2013013921; SAID 5.006 ACRES OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS (BEARINGS BASED ON TEXAS STATE PLANE COORDINATE SYSTEM OF 1983, SOUTH CENTRAL ZONE 4204, AS DETERMINED BY GPS MEASUREMENTS):

BEGINNING at 1/2-inch iron rod with cap stamped "RPLS 6086" found marking the southeasterly corner of Lot 461 of the Emigration Land Subdivision and a called 0.5501 acre tract (Tract 1) conveyed to Beazer Homes Texas, L.P. by deed recorded under B.C.C.F. NO. 2024051164, being the southwesterly corner of Lot 468 of said Emigration Land Co. Subdivision and a called 233.54 acre tract conveyed to KLLB AIV LLC by deed recorded under B.C.C.F. NO. 2023036335, also being the northwesterly corner of said Lot 469 of said Emigration Land Co. Subdivision and said 5.00 acre tract, also being the northeasterly corner of Lot 462 of said Emigration Land Co. Subdivision and the said 233.54 acre tract, and being generally located within County Road 758 (based on a width of 40 feet by the plat of Emigration Land Co. and widened to 60 feet by easement recorded under Vol. 819, Pg. 416-B.C.D.R.), from which a 5/8" iron rod called for and found bears South 02°11' East for a distance of 4.35 feet;

- 1) **THENCE**, North 87°20'14" East, along the common line of said Lots 468 and 469 being the northerly line of the said 5.00 acre tract common to a southerly line of said 233.54 acre tract and generally with the said County Road 758 for a distance of 247.60 feet to a 5/8-inch iron rod with cap stamped "E.H.R.A. 713.784.7500" found marking the northeasterly corner of said 5.00 acre tract, same being an interior corner of said 233.54 acre tract;
- 2) **THENCE**, South 02°54'07" East, along the easterly line of said 5.00 acre tract common to a westerly line of said 233.54 acre tract passing at distance of 30.00 feet a 5/8-inch iron rod with cap stamped "BL" in the southerly right-of-way of said County Road 758 and continuing therefrom for a total distance of 880.34 feet to the southeasterly corner of the said 5.00 acre tract from which a 1/2-inch iron rod with cap stamped "RPLS 6086 found bears North 69°36' East for a distance of 0.30 feet, same being an interior corner of said 233.54 acre tract;
- 3) **THENCE**, South 87°03'07" West, along the southerly line of said lot 469 and the said 5.00 acre tract common to a northerly line said 233.54 acre tract for a distance of 247.48 feet to a fence post marking the southwesterly corner of said 5.00 acre tract from which a 1/2-inch iron rod with cap stamped "RPLS 6086 found bears North 47°34' East for a distance of 0.47 feet, same being an interior corner of said 233.54 acre tract;
- 4) **THENCE**, North 02°54'34" West, along the westerly line of said lot 469 and the said 5.00 acre tract common to a easterly line of said 233.54 acre tract passing at a distance of 851.57 feet a 5/8-inch iron rod with cap stamped "BL" in the southerly right-of-way of said County Road 758 and continuing therefrom for a total distance of 881.57 feet to the **POINT OF BEGINNING** and containing 5.006 acres of land.

EDMINSTER, HINSHAW, RUSS AND ASSOCIATES, dba EHRA, Inc. TBPELS No. 10092300


 Charles J. Jurica, R.
 P.L.S. 6696
 Lane
 Texas Registration No. 7042
 10011 Meadowglen
 Houston, Texas
 713-784-4500



Date: August 18, 2024; Revised September 10, 2025
Job No: 221-022-00
File No: R:\2022\221-022-00\Docs\Description\Boundary\22102200V-PBLT04.doc

Exhibit B Consent Conditions

The “Tract” as referred to herein shall mean the land described in Exhibit A to the City’s Consent Ordinance.

(a) The District may issue bonds, including refunding bonds, only for the purpose of purchasing, refinancing, designing and constructing, or otherwise acquiring waterworks systems, sanitary sewer systems, storm sewer systems, drainage facilities, and fire, parks and recreational facilities, and streets and thoroughfares, or parts of such systems or facilities, and to make any and all necessary purchases, constructions, improvements, extensions, additions, and repairs thereto, and to purchase or acquire all necessary land, right-of-way, easements, sites, equipment, buildings, plants, structures, and facilities therefor, and to operate and maintain same, and to sell water, sanitary sewer, and other services within or without the boundaries of the District. No bonds will be issued with a final maturity date more than 25 years from the date of issuance, and the first principal maturity must occur within five years of the date of issuance. The Bonds shall have level debt service requirements. Level debt service shall mean that during the period beginning with the calendar year of the first principal payment on a bond issue and ending in the calendar year of the final scheduled maturity of said issue, the spread from the greatest debt service in a calendar year during said period to the least debt service in a calendar year during said period shall not be more than \$20,000. Compliance with this requirement may be satisfied by submitting a proposed Preliminary Official Statement and estimated bid with a pro-forma debt service schedule for the purpose of bonds showing the proposed maturity pattern that shows coupons, interest and total debt service requirements that meets the required standard above to the City for prior approval. Having shown intent to comply by getting approval of the structure by the City in advance of advertising for sale will be sufficient in the event the actual results of a competitive sale return debt service payments that otherwise would not meet the standard of \$20,000 difference between maximum and minimum annual debt service payments. Such bonds must provide that the District reserves the right to redeem said bonds on any date subsequent to the 10th anniversary of the date of issuance (or any earlier date at the discretion of the District) without premium, and none of such bonds, other than refunding bonds, will be sold for less than 97 percent of par; provided that the net effective interest rate on bonds so sold, taking into account any discount or premium as well as the interest rate borne by such bonds, will not exceed two percent above the highest average interest rate reported by the Daily Bond Buyer in its weekly “20 Bond Index” during the one-month period next preceding the date of the advertisement for the sale of such bonds. No bonds of the District may be issued without specific City consent if the City has given notice to the District that it intends to dissolve the District in accordance with applicable law within 120 or fewer days after such notice.

(b) Any refunding bonds of the District must provide for level debt service savings (annual savings must be approximately equal for each year with no more than \$7,500 between the maximum and minimum savings per year except for the first partial year and the first full calendar year), a minimum of three percent present value savings, and no maturity beyond the latest maturity of the refunded bonds, unless approved by the City in writing prior to the sale thereof.

(c) Before the commencement of any construction within the Tract, the District, its directors, officers, or developers and landowners will submit to the City, or to its designated representative, all plans and specifications for the construction of water, sanitary sewer, drainage facilities and roadways and thoroughfares to serve the Tract and obtain the approval of such plans and specifications. All water wells, water meters, flushing valves, valves, pipes, and appurtenances thereto, installed or used within the Tract,

will conform to the standard specifications of the City. All water service lines and sewer service lines, lift stations, and appurtenances thereto, installed or used within the Tract will comply with the City's standard plans and specifications as amended from time to time. The construction of the Tract's water, sanitary sewer, and drainage facilities will be in accordance with the approved plans and specifications and with applicable standards and specifications of the City; and during the progress of the construction and installation of such facilities, the City may make periodic on-the-ground inspections. All roads and thoroughfares within the Tract will comply with the City's standard plans and specifications as amended from time to time.

(d) Before the expenditure by the District of bond proceeds for the acquisition construction or development of recreational facilities within the Tract, the District shall obtain and maintain on file, from a registered landscape architect, registered professional engineer or a design professional allowed by law to engage in architecture, a certification that the recreational facilities, as constructed, conform to the applicable recreational facilities design standards and specifications of the City of Iowa Colony and shall submit a copy of the certification and the "as built" plans and specifications for such recreational facilities to the City of Iowa Colony.

(e) Before the expenditure by the District of bond proceeds for the acquisition, construction or development of facilities for fire-fighting services within the Tract, the District shall obtain and maintain on file, from a registered architect, registered professional engineer or a design professional allowed by law to engage in facility -design and construction, a certification that the facilities for fire-fighting services, as constructed, conform to the applicable fire-fighting facilities design standards and specifications of the City of Iowa Colony and shall submit a copy of the certification and the "as built" plans and specifications for such facilities for fire-fighting services to the City of Iowa Colony.

(f) The District, its board of directors, officers, developers, and/ or landowners will not permit the construction, or commit to any development within, the Tract that will result in a wastewater flow to the serving treatment facility which exceeds that facility's legally permitted average daily flow limitations or the District's allocated capacity therein.

(g) Prior to the sale of any lot or parcel of land equal to or less than five (5) acres, the owner or the developer of the land included within the Tract will obtain the approval of the City of Iowa Colony of a plat which will be duly recorded in the Real Property Records of Brazoria County, Texas, or otherwise comply with the rules and regulations of the City of Iowa Colony.

(h) This consent shall take effect only upon all of the land comprising the Tract being annexed into the corporate limits of the City prior to the inclusion of the Tract in the District, if applicable.

(i) The District or its developer shall bear all out-of-pocket expenses incurred by the City in the City's review and analysis of the development of the land within the Tract, including without limitation, such out-of-pocket expenses as the costs of the City's outside legal counsel, engineer and other consultants. The District or its developer shall deposit such funds as requested by the City, provided that no single deposit will exceed \$25,000.00, to be used for these costs. Upon periodic receipt of invoices for such out-of-pocket expenses, the City will pay such invoice(s) and provide the District or its developer with appropriate documentation of such expenses and the remaining balance of the deposit. As such deposit is depleted, the City will request additional funds, which the District or its developer agree to pay within 30 days of receipt of such a request.

Developer further agrees to pay all fees and charges imposed by the City pursuant to and in accordance with the City Subdivision Ordinances and any and all other City ordinances that concern or may concern the development of the land within the Tract. These fees and charges may include, but are not limited to, fees for building permits, platting, and plan reviews.

(j) As each phase of the District's water, sewer and drainage facilities serving the Tract are acquired and/or constructed, the District shall transfer same to the City, free and clear of any lien or encumbrance, for ownership, operation and maintenance by the City; provided, however, that no conveyance hereunder shall become effective until the City accepts the conveyance in writing, which may occur, at the election of the City, after the City inspects the infrastructure and determines that it has been completed in accordance with the final plans and specifications approved by the City and all applicable laws, rules and regulations. The District shall have reserved to itself all capacity funded by the District in any conveyed facilities, provided that any excess capacity not required to serve the Tract following full build-out within the Tract or any other tracts subsequently annexed into the District with the consent of the City shall be available to the City to serve other areas. The City shall incorporate conveyed facilities into its utility system and shall bill and collect for services provided by such facilities from its customers, including customers within the Tract. All revenues from conveyed facilities shall be the property of the City. Notwithstanding the foregoing, in the event that the City does not have adequate water and sewer capacity to serve the Tract at the time required for conveyance of such facilities, then either (i) the City shall delay acquisition of the District's water, sewer, and drainage facilities serving the Tract until the City has adequate water and sewer capacity to serve the Tract, in which instance the District shall bill and collect for services provided by such facilities from its customers within the Tract, or (ii) the City shall purchase adequate water and sewer capacity from Brazoria County Municipal Utility District No. 55 on terms mutually agreeable between the City and Brazoria County Municipal Utility District No. 55 in order to serve the Tract.

CERTIFICATE

THE STATE OF TEXAS §
 §
COUNTY OF BRAZORIA §

I, the undersigned Secretary of the Board of Directors of BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57, do hereby certify that the attached and foregoing is a true and correct copy of the Petition for Consent to Annex Land into BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57 that was filed with the Board of Directors of the District on April 9, 2026.

WITNESS MY HAND AND SEAL OF SAID DISTRICT on April 9, 2026.



(SEAL)

BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57

By: [Signature]
Secretary, Board of Directors



**Thursday, April 09, 2026
3:00 PM**

Iowa Colony City Council Chambers, 3144 Meridiana Parkway, Iowa Colony, Texas 77583

Phone: 281-369-2471 • Fax: 281-369-0005 • www.iowacolonytx.gov

STATE OF TEXAS
COUNTY OF BRAZORIA
CITY OF IOWA COLONY

BE IT REMEMBERED ON THIS, the 9th day of April 2026, the City Council of the City of Iowa Colony, Texas, held a meeting at 3:00 P.M. at the Iowa Colony City Council Chambers, there being present and in attendance the following members to wit:

Mayor Wil Kennedy
Mayor Pro Tem Marquette Greene-Scott
Councilmember Nikki Brooks
Councilmember Arnetta Murray
Councilmember Tim Varlack
Councilmember Kareem Boyce
Councilmember Sydney Hargroder

And Councilmember Sydney Hargroder being absent, constituting a quorum at which time the following business was transacted.

CALL TO ORDER

Mayor Kennedy called the meeting to order at 3:00 P.M.

INVOCATION

Mayor Kennedy prayed aloud.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance and Texas were recited.

CITIZEN COMMENTS

Carolyn Bowen shared quotes from Zig Zigar, her ex-husband, former Mayor Maurice Bright, and Ruth Bader Ginsburg.

ITEMS FOR CONSIDERATION

1. Consideration and possible action on a resolution to address and denounce conduct and statements of Councilmember Nikki Brooks that violate the City's Code of Conduct and impugn the character of another Councilmember, staff member, or member of the public.

Mayor Kennedy read the resolution aloud.

Mayor Pro Tem Greene-Scott stated that the resolution was prepared by outside counsel because the situation had not improved. However, she said she was uncomfortable declaring that Councilmember Brooks was unfit for office and requested that language be removed, stating that it is ultimately up to the voters to decide whether an elected official is fit to serve.

Mayor Pro Tem Greene-Scott also referenced a statement included in the resolution in which Councilmember Brooks said, “and you know I always step out with receipts.” She noted that the remainder of the statement was omitted and quoted the additional language: “this is what you wanted Marquette... enjoy.” She stated that the message had been sent to all councilmembers, the City Manager, and the City Attorney. Mayor Pro Tem Greene-Scott said she perceived the message as a threat toward her and stated for the record that she did not feel safe. She added that she and the City Attorney had both been attacked and emphasized that this was not how council should conduct itself. She clarified that the censure was not intended as a personal attack on Councilmember Brooks, but rather as a condemnation of the behavior.

Mayor Pro Tem Greene-Scott also read a follow-up statement made by Councilmember Brooks: “I begged y’all not to play games with me, to move on, and leave me alone and let me ride out my term, but a hard head makes a soft behind. #BTA.” She stated that she did not know what “BTA” meant but again interpreted the statement as threatening in nature.

Councilmember Varlack stated that outside counsel had recommended the City Council undertake the resolution in order to protect the City from potential future liabilities. He commented that serving in public office is not easy and described it as a legal minefield regarding what elected officials can and cannot do, including what information may be shared and the methods through which it may be communicated. He noted that councilmembers had received training on separating personal and official social media accounts.

Councilmember Varlack agreed that it was not the Council’s place to declare a fellow councilmember unfit for office and requested that such language be removed from the resolution. He stated that he believed the actions described in the resolution, along with the action recommended by outside counsel, would allow the Council to move forward and focus on City business. He acknowledged the challenges of working within a group but emphasized the importance of treating one another respectfully while focusing on the work that needs to be accomplished. He quoted, “Let your yes be yes and your no be no, and anything more than that comes from evil.” He thanked everyone for attending the meeting.

Councilmember Varlack further stated that it was important to pass the resolution because the communications referenced could potentially place the Council in a situation involving a walking quorum.

Councilmember Boyce stated that he was disappointed the Council had reached the point of needing to consider a censure. He said the City has a code of conduct that all members should follow and expressed disappointment that it had not been upheld. He stated that the City of Iowa Colony is better than creating or twisting narratives and better than becoming the subject of negative attention from surrounding communities. He also stated that residents should feel confident in their City Council.

Councilmember Boyce said the resolution was about setting a standard for both the Council and the City. He expressed a desire for the City to receive positive recognition rather than negative attention and stated that, without action to restore appropriate boundaries and expectations, the City risked continued negative publicity. He noted that serving on the Council is a significant responsibility that requires elected officials to uphold a higher standard of conduct. He added that while there may be differing perspectives, he was not encouraged by the document or the response that had been presented.

Councilmember Brooks stated that she had never knowingly made any false or defamatory statements and rejected that characterization entirely. She said the resolution presented conclusions and opinions as established facts without evidence being presented or the broader context being examined. She stated that a resolution reflects a majority opinion and is not a fact-finding process or due process proceeding.

Councilmember Brooks stated that she had consistently asked questions, reviewed publicly available information, and raised concerns when issues did not sit right with her as an elected official. She said that disagreement with Council or staff does not constitute defamation or misconduct and that exercising independent judgment should not be reframed as dishonesty simply because it may be uncomfortable or inconvenient.

She further stated that if there were specific claims alleging that she made false statements, those claims should be evaluated through proper documentation and evidence in the appropriate forum rather than through a resolution. Councilmember Brooks stated that she did not believe it was a productive use of City resources or staff time to go line by line through the document during the meeting.

Councilmember Brooks agreed that determining whether she was fit to serve was a matter for the voters, not the Council. However, she expressed concerns regarding the processes, behaviors, and patterns she had observed over the previous eleven months, including the censure, a \$25,000 investigation, and the current resolution. She questioned whether the use of City time and resources during business hours, with multiple full-time staff members present, reflected appropriate priorities.

Councilmember Brooks also addressed the text message referenced earlier, stating that while the word “enjoy” had been mentioned, the related documentation she later posted had not been discussed. She stated that the message was not intended as a threat but rather to indicate that she was being compelled, as part of her role, to move forward with documentation that needed to be presented to multiple agencies.

She further stated that she was unaware that either she or other councilmembers were operating under any timeline and noted that, with only three weeks remaining until the election, it was fair to ask whether the Council was focused on conducting City business. Councilmember Brooks stated that she had shared portions of the documentation and stood by what she had presented. She added that she felt obligated to provide transparency to taxpayers so the public could have the full picture. She stated that she stood by the truth, her integrity, and the record, and that she would continue serving the public as long as the people allowed her to do so. She concluded by stating that elected officials were chosen to conduct the business of the people, not to denounce one another.

Councilmember Murray stated that she attended the meeting despite her father being hospitalized because elected officials are accountable to the residents of the City. She emphasized that how councilmembers conduct themselves is both vital and important. While disagreements are acceptable, she stated that individuals should not seek to hurt or destroy one another and that all actions taken should be for the betterment of the City.

Mayor Kennedy then asked Ms. Hamm, outside legal counsel who conducted the investigation, to come forward. He asked whether the subject of the complaint filed by Mrs. Anderson had been interviewed or given an opportunity to participate in the investigation.

Ms. Hamm stated that all individuals involved were provided an equal opportunity to participate. She explained that she was unable to personally interview Councilmember Brooks because Councilmember Brooks initially advised that she was represented by counsel, and ethical rules prohibited direct communication. Ms. Hamm stated that, on the day the report was due to City Council, Councilmember Brooks informed her that she was no longer represented by counsel and submitted a written statement, which was reviewed and considered as part of the investigation.

Ms. Hamm further stated that City Council extended the investigation by one week to allow sufficient time to review the statement and incorporate its contents into the findings. She added that portions of the written statement clarified certain findings to Councilmember Brooks’

benefit. While no interview ultimately occurred with Councilmember Brooks, Ms. Hamm stated that the opportunity to participate had been provided and information had been submitted and considered.

Mayor Kennedy then spoke regarding constitutional rights and freedom of expression. He stated that while individuals have the right to free speech, those rights are not unlimited. He said that speech crosses a line when it transitions into unlawful conduct and noted that the Constitution does not protect threats of violence, destruction of property, harassment, obscenity, or defamation. Mayor Kennedy stated that the First Amendment is intended to protect liberty, not to serve as a tool for character assassination, and emphasized that public service requires integrity from elected officials.

Motion made by Councilmember Varlack to amend the Resolution by removing the following verbiage from the Resolution "and states it's opinion that Councilmember Brooks is not fit to hold public office.", Seconded by Mayor Pro Tem Greene-Scott.

Voting Yea: Councilmember Murray, Mayor Pro Tem Greene-Scott, Mayor Kennedy, Councilmember Varlack, Councilmember Boyce and Councilmember Brooks

Motion made by Councilmember Varlack to consider adopting the Resolution to address and denounce the conduct and statements by Councilmember Nikki Brooks that violates the city code of conduct and imputes the character of another councilmember, staff member, or member of the public, Seconded by Mayor Pro Tem Greene-Scott.

Voting Yea: Councilmember Murray, Mayor Pro Tem Greene-Scott, Mayor Kennedy, Councilmember Varlack, Councilmember Boyce

Voting Abstaining: Councilmember Brooks

ADJOURNMENT

The meeting was adjourned at 3:45 P.M.

APPROVED THIS 18th DAY OF MAY 2026

Kayleen Rosser, City Secretary

Wil Kennedy, Mayor



Tuesday, April 28, 2026

Kayla Leal
LJA Engineering
3600 W. Sam Houston Pkwy S, Ste. 600
Houston, TX 77042
kleal@lja.com

Re: Avery Lakes Section 2 Preliminary Plat
Letter of Recommendation to Approve
COIC Project No. 7910
Adico, LLC Project No. 710-26-002-017


Dear Ms. Leal:

On behalf of the City of Iowa Colony, Adico, LLC has reviewed the second submittal of Avery Lakes Section 2 Preliminary Plat, being +/- 26.8 acres out of the Lavaca Nav Co, Abstract no. 329, located in the City of Iowa Colony, Texas, received on or about April 28, 2026. The review of the plat is based on the City of Iowa Colony Subdivision Ordinance dated August 2002, and as amended.

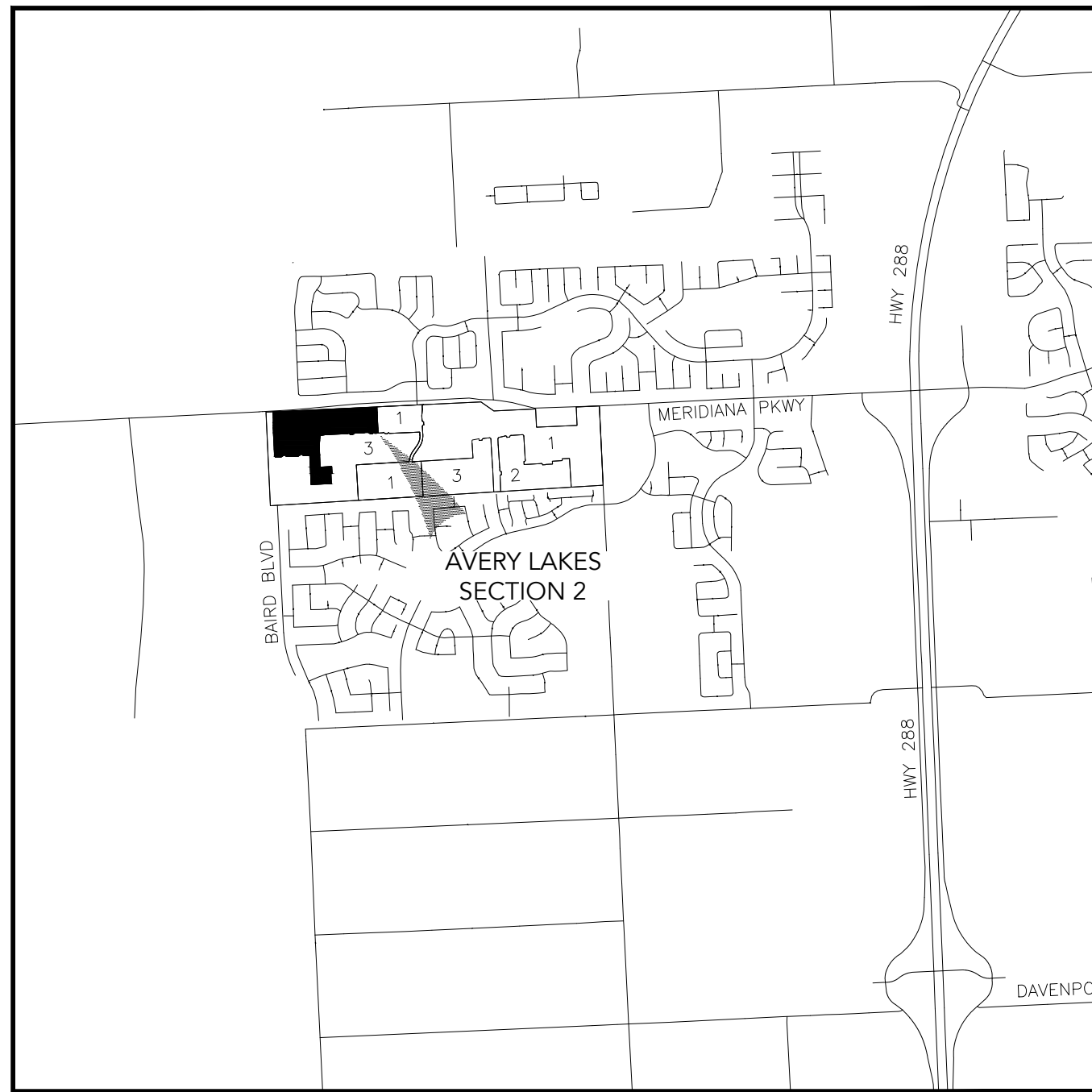
Based on our review, we have no objection to the plat as submitted on April 28, 2026. Please provide ten (10) folded copies of the plat to Kayleen Rosser, City Secretary, by no later than Wednesday, April 29, 2026, for consideration at the May 5, 2026, Planning and Zoning meeting. Upon Planning and Zoning Commission action, the plat will be placed on the agenda for the May 18, 2026, City Council meeting for consideration.

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC


Dinn V. Ho, P.E.
TBPE Firm No. 16423

Cc: Rachel Patterson
Kayleen Rosser
File: 710-26-002-017



Vicinity Map
1 inch = 1/2 mile

- LEGEND
- RES. INDICATES RESERVE
 - P.O.B. INDICATES POINT OF BEGINNING
 - B.L. INDICATES BUILDING LINE
 - U.E. INDICATES UTILITY EASEMENT
 - B.C.O.P.R. INDICATES BRAZORIA COUNTY OFFICIAL PUBLIC RECORDS
 - R.O.W. INDICATES RIGHT-OF-WAY
 - DOC. NO. INDICATES DOCUMENT NUMBER
 - INDICATES STREETNAME CHANGE

OVERALL PARKLAND ANALYSIS			
SECTION	LOTS	ACRES OF OPEN SPACE / PARKLAND REQUIRED	ACRES OF OPEN SPACE / PARKLAND PROVIDED
AVERY CROSSING SEC 1	84	1.6	10.8
AVERY CROSSING SEC 2	84	1.6	0
AVERY CROSSING SEC 3	85	1.6	0
AVERY LAKES SEC 1	82	1.5	4.8
AVERY LAKES SEC 2	86	1.6	7.1
AVERY LAKES SEC 3	94	1.7	0
TOTAL	515	9.5	22.7

- GENERAL NOTES:
- ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP, BRAZORIA COUNTY, TEXAS, COMMUNITY PANEL NOS. 4803C0105K & 4803C0115K DECEMBER 30, 2020 THE PROPERTY DOES NOT LIE WITHIN A FLOOD ZONE.
 - THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE, ON RARE OCCASIONS FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN MADE OR NATURAL CAUSES. THE LOCATION OF THE FLOOD ZONE WAS DETERMINED BY SCALING FROM SAID FEMA MAP. THE ACTUAL LOCATION, AS DETERMINED BY ELEVATION CONTOURS, MAY DIFFER.
 - THE PROPERTY SUBDIVIDED IN THE FOREGOING PLAT LIES IN BRAZORIA COUNTY AND THE CITY OF IOWA COLONY, BRAZORIA COUNTY MUD #8, AND IOWA COUNTY DRAINAGE DISTRICT.
 - PROPERTY WITHIN THE BOUNDARIES OF THIS PLAT AND ADJACENT TO ANY DRAINAGE EASEMENT, DITCH, GULLY, CREEK, OR NATURAL DRAINAGE WAY SHALL HEREBY BE RESTRICTED TO KEEP SUCH DRAINAGE WAYS AND EASEMENTS CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS.
 - THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT.
 - THE APPROVAL OF THE PRELIMINARY PLAT SHALL EXPIRE TWELVE (12) MONTHS AFTER CITY COUNCIL APPROVAL UNLESS THE FINAL PLAT HAS BEEN SUBMITTED FOR FINAL APPROVAL DURING THAT TIME. AN EXTENSION OF TIME MAY BE GIVEN AT THE DISCRETION OF THE CITY COUNCIL FOR A SINGLE EXTENSION PERIOD OF SIX (6) MONTHS.
 - DRAINAGE PLANS TO BE PROVIDED PRIOR TO FINAL PLAT SUBMITTAL.
 - ONE FOOT RESERVE DEDICATED TO THE PUBLIC IN FEE AS A BUFFER SEPARATION BETWEEN THE SIDE OR ENDS OF STREETS WHERE SUCH STREETS ADJACENT PROPERTY, THE CONDITION OF SUCH DEDICATION BEING THAT WHEN THE ADJACENT IS SUBDIVIDED OR RE-SUBDIVIDED IN A RECORD PLAT THE ONE FOOT RESERVE SHALL HEREOFOR BECOME VESTED IN THE PUBLIC FOR STREET RIGHT-OF-WAY PURPOSES AND THE FEE TITLE THERE SHALL REVERT TO AND REVEST IN THE DEDICATOR, HIS HEIRS, ASSIGNS, OR SUCCESSORS.
 - OWNERS DO HEREBY CERTIFY THAT THEY ARE OWNERS OF ALL PROPERTY IMMEDIATELY ADJACENT TO THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION OF (NAME AND SECTION) WHERE BUILDING SETBACK LINES OR PUBLIC UTILITY EASEMENTS ARE TO BE ESTABLISHED OUTSIDE THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION AND DO HEREBY MAKE AND ESTABLISH ALL BUILDING SETBACK LINES AND DEDICATE TO THE USE OF THE PUBLIC, ALL PUBLIC UTILITY EASEMENTS SHOWN IN SAID ADJACENT ACREAGE.
 - ALL STREETS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE CITY'S DESIGN CRITERIA.
 - ALL WATER AND WASTEWATER FACILITIES SHALL CONFORM TO THE CITY'S DESIGN CRITERIA.
 - THIS PLAT IS SUBJECT TO THE DEVELOPMENT AGREEMENT BETWEEN THE CITY OF IOWA COLONY AND ALLIED DEVELOPMENT DATED JANUARY 14, 2020 AND APPROVED BY CITY COUNCIL ON DECEMBER 15, 2023.

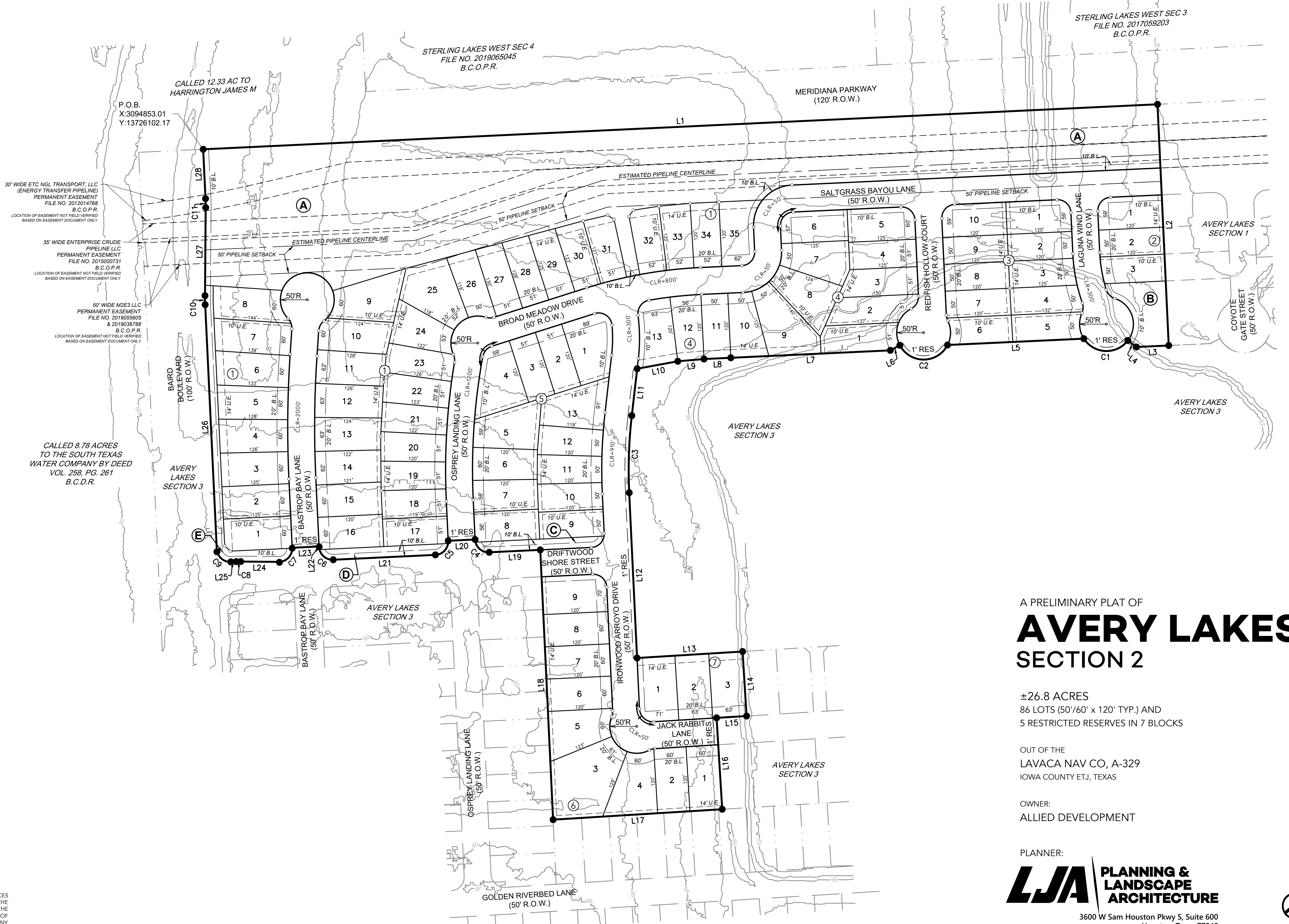
LINE TABLE			LINE TABLE		
LINE	BEARING	DISTANCE	LINE	BEARING	DISTANCE
L1	N 87°18'07" E	1,774.25'	L21	S 87°16'42" W	190.00'
L2	S 02°39'36" E	448.32'	L22	N 02°43'18" W	0.83'
L3	S 87°20'24" W	60.03'	L23	S 87°16'42" W	50.00'
L4	N 52°39'17" W	20.00'	L24	N 89°32'30" W	70.40'
L5	S 87°20'24" W	253.36'	L25	S 87°16'42" W	10.00'
L6	S 81°57'47" W	20.00'	L26	N 02°43'18" W	454.36'
L7	S 87°20'24" W	296.59'	L27	N 00°27'30" E	163.62'
L8	S 87°20'19" W	49.81'	L28	N 02°43'18" W	91.65'
L9	S 85°05'03" W	48.91'			
L10	S 79°35'27" W	76.62'			
L11	S 06°33'28" W	87.60'			
L12	S 02°43'18" E	307.33'			
L13	N 86°28'51" E	196.32'			
L14	S 03°31'09" E	120.00'			
L15	S 86°28'51" W	55.74'			
L16	S 03°31'09" E	170.00'			
L17	S 86°28'51" W	314.64'			
L18	N 02°43'18" W	501.47'			
L19	S 87°16'42" W	95.00'			
L20	S 87°16'42" W	50.00'			

CURVE TABLE					
CURVE	RADIUS	DELTA	ARC	CHORD BEARING	CHORD
C1	50.00'	109°59'41"	95.99'	N 87°39'26" W	81.91'
C2	50.00'	124°37'23"	108.75'	S 89°39'06" W	88.55'
C3	885.00'	9°16'45"	143.33'	S 01°55'05" W	143.17'
C4	25.00'	90°00'00"	39.27'	N 47°43'18" W	35.36'
C5	25.00'	90°00'00"	39.27'	S 42°16'42" W	35.36'
C6	25.00'	90°00'00"	39.27'	N 47°43'18" W	35.36'
C7	25.00'	93°10'47"	40.66'	S 43°52'06" W	36.32'
C8	150.00'	3°10'47"	8.32'	S 86°52'06" W	8.32'
C9	25.00'	90°00'00"	39.27'	N 47°43'18" W	35.36'
C10	300.00'	3°10'47"	16.65'	N 01°07'54" W	16.65'
C11	300.00'	3°10'47"	16.65'	N 01°07'54" W	16.65'

RESERVE TABLE				
RESERVE	ACREAGE	SQ.FT.	TYPE	
A	6.938	302,206	RESTRICTED TO LANDSCAPE / OPEN SPACE / PIPELINE / PARK	
B	0.218	9,488	RESTRICTED TO LANDSCAPE / OPEN SPACE / PARK	
C	0.104	4,533	RESTRICTED TO LANDSCAPE / OPEN SPACE	
D	0.104	4,533	RESTRICTED TO LANDSCAPE / OPEN SPACE	
E	0.236	10,269	RESTRICTED TO LANDSCAPE / OPEN SPACE	
TOTAL	7.599	331,031		

DISCLAIMER AND LIMITED WARRANTY

THIS PRELIMINARY SUBDIVISION PLAT HAS BEEN PREPARED IN ACCORDANCE WITH THE PROVISIONS OF THE CITY OF IOWA COLONY ORDINANCES GOVERNING LAND PLATTING IN EFFECT AT THE TIME THIS PLAT WAS PREPARED ALONG WITH ANY VARIANCE OR VARIANCES TO THE PROVISIONS OF THE FOREMENTIONED ORDINANCE WHICH ARE SUCCESSFULLY GRANTED BY THE IOWA COLONY PLANNING COMMISSION. THIS PLAT WAS PREPARED FOR THE LIMITED PURPOSE OF GUIDANCE IN THE PREPARATION OF ACTUAL ENGINEERING AND DEVELOPMENT PLANS. THIS LIMITED WARRANTY IS MADE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, AND NEITHER LJA ENGINEERING, INC., NOR ANY OF ITS OFFICERS, OR DIRECTORS, OR EMPLOYEES MAKE ANY OTHER WARRANTIES OR REPRESENTATIONS, EXPRESS OR IMPLIED CONCERNING THE DESIGN, LOCATION, QUALITY, CHARACTER OF ACTUAL CONSTRUCTION, SAFETY OR SUITABILITY TO THE PURPOSES INTENDED, OR ANY UTILITIES OR OTHER FACILITIES IN, ON, OVER, OR UNDER THE PREMISES INDICATED IN THE PRELIMINARY SUBDIVISION PLAT. ANY DRY UTILITIES SHOWN ON THIS PLAT (POWER, GAS, TELEPHONE, CABLE, ETC.) HAVE NOT BEEN DESIGNED, REVIEWED NOR APPROVED BY ANY DRY UTILITY PROVIDER. ANY DRY UTILITY ONE-LINES SHOWN ON THIS PLAT ARE CONCEPTUAL AND BASED SOLELY ON THE LOCATION OF THE PROPOSED DRY UTILITY EASEMENTS LOCATED IN THE LOTS.



A PRELIMINARY PLAT OF AVERY LAKES SECTION 2

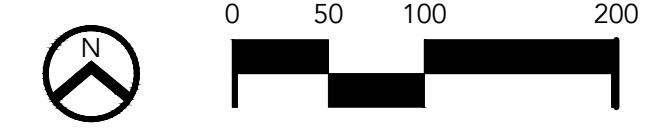
±26.8 ACRES
86 LOTS (50'x60' x 120' TYP.) AND
5 RESTRICTED RESERVES IN 7 BLOCKS

OUT OF THE
LAVACA NAV CO, A-329
IOWA COUNTY ETJ, TEXAS

OWNER:
ALLIED DEVELOPMENT

PLANNER:
LJA PLANNING & LANDSCAPE ARCHITECTURE

3600 W Sam Houston Pkwy S, Suite 600
Houston, Texas 77042
713.953.5200



Tuesday, April 28, 2026

Kayla Leal
LJA Engineering
3600 W. Sam Houston Pkwy S, Ste. 600
Houston, TX 77042
kleal@lja.com

Re: Avery Lakes Section 3 Preliminary Plat
Letter of Recommendation to Approve
COIC Project No. 7911
Adico, LLC Project No. 710-26-002-018

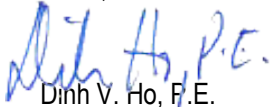
Dear Ms. Leal:

On behalf of the City of Iowa Colony, Adico, LLC has reviewed the second submittal of Avery Lakes Section 3 Preliminary Plat, being +/- 43.9 acres out of the Lavaca Nav Co, Abstract no. 329, located in the City of Iowa Colony, Texas, received on or about April 28, 2026. The review of the plat is based on the City of Iowa Colony Subdivision Ordinance dated August 2002, and as amended.

Based on our review, we have no objection to the plat as submitted on April 28, 2026. Please provide ten (10) folded copies of the plat to Kayleen Rosser, City Secretary, by no later than Wednesday, April 29, 2026, for consideration at the May 5, 2026, Planning and Zoning meeting. Upon Planning and Zoning Commission action, the plat will be placed on the agenda for the May 18, 2026, City Council meeting for consideration.

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC



Dinh V. Ho, F.E.
TBPE Firm No. 16423

Cc: Rachel Patterson
Kayleen Rosser
File: 710-26-002-018

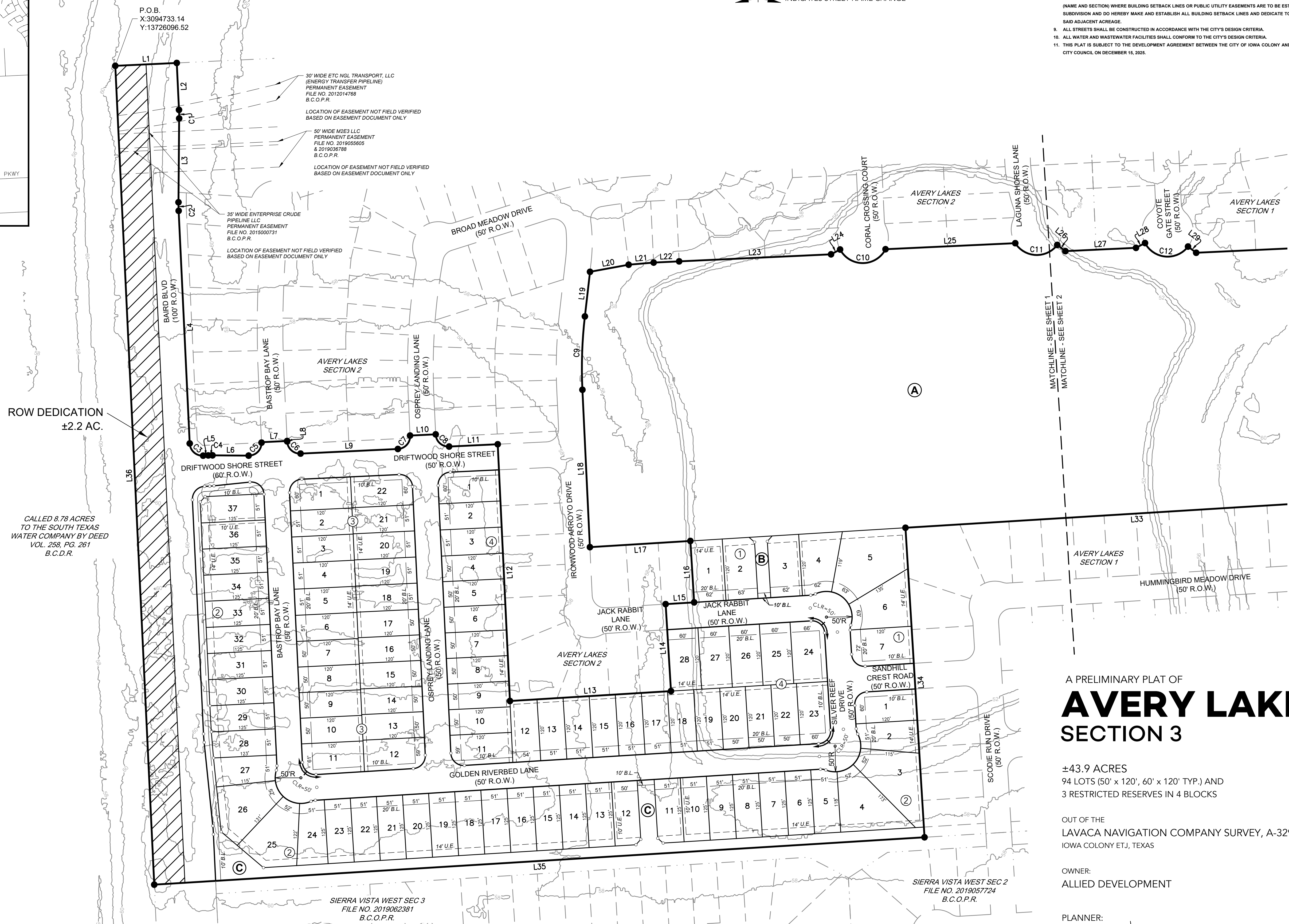


Vicinity Map
1 inch = 1/2 mile

OVERALL PARKLAND ANALYSIS			
SECTION	LOTS	ACRES OF OPEN SPACE / PARK LAND REQUIRED	ACRES OF OPEN SPACE / PARK LAND PROVIDED
AVERY CROSSING SEC 1	84	1.6	10.8
AVERY CROSSING SEC 2	84	1.6	0
AVERY CROSSING SEC 3	85	1.6	0
AVERY LAKES SEC 1	82	1.5	4.8
AVERY LAKES SEC 2	86	1.6	7.1
AVERY LAKES SEC 3	94	1.7	0
TOTAL	515	9.5	22.7

- LEGEND
- RES. INDICATES RESERVE
 - P.O.B. INDICATES POINT OF BEGINNING
 - B.L. INDICATES BUILDING LINE
 - U.E. INDICATES UTILITY EASEMENT
 - B.C.O.P.R. INDICATES BRAZORIA COUNTY OFFICIAL PUBLIC RECORDS
 - R.O.W. INDICATES RIGHT-OF-WAY
 - DOC. NO. INDICATES DOCUMENT NUMBER
 - ← → INDICATES STREET NAME CHANGE

- GENERAL NOTES:
- ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP, BRAZORIA COUNTY, TEXAS, COMMUNITY PANEL NOS. 48093C105K & 48093C119K DECEMBER 30, 2020 THE PROPERTY DOES NOT LIE WITHIN A FLOOD ZONE.
 - THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE, ON RARE OCCASIONS FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. THE LOCATION OF THE FLOOD ZONE WAS DETERMINED BY SCALING FROM SAID FEMA MAP. THE ACTUAL LOCATION, AS DETERMINED BY ELEVATION CONTOURS, MAY DIFFER.
 - THE PROPERTY SUBDIVIDED IN THE FOREGOING PLAT LIES IN BRAZORIA COUNTY AND THE CITY OF IOWA COLONY, BRAZORIA COUNTY MUD 98, AND IOWA COLONY DRAINAGE DISTRICT.
 - PROPERTY WITHIN THE BOUNDARIES OF THIS PLAT AND ADJACENT TO ANY DRAINAGE EASEMENT, DITCH, GULLY, CREEK, OR NATURAL DRAINAGE WAY SHALL HEREBY BE RESTRICTED TO KEEP SUCH DRAINAGE WAYS AND EASEMENTS CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS.
 - THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT.
 - THE APPROVAL OF THE PRELIMINARY PLAT SHALL EXPIRE TWELVE (12) MONTHS AFTER CITY COUNCIL APPROVAL UNLESS THE FINAL PLAT HAS BEEN SUBMITTED FOR FINAL APPROVAL DURING THAT TIME. AN EXTENSION OF TIME MAY BE GIVEN AT THE DISCRETION OF THE CITY COUNCIL FOR A SINGLE EXTENSION PERIOD OF SIX (6) MONTHS.
 - DRAINAGE PLANS TO BE PROVIDED PRIOR TO FINAL PLAT SUBMITTAL.
 - ONE FOOT RESERVE DEDICATED TO THE PUBLIC IN FEE AS A BUFFER SEPARATION BETWEEN THE SIDE OR ENDS OF STREETS WHERE SUCH STREETS ABUT ADJACENT PROPERTY, THE CONDITION OF SUCH DEDICATION BEING THAT WHEN THE ADJACENT IS SUBDIVIDED OR RE-SUBDIVIDED IN A RECORD PLAT THE ONE FOOT RESERVE SHALL HEREOFOR BECOME VESTED IN THE PUBLIC FOR STREET RIGHT-OF-WAY PURPOSES AND THE FEE TITLE THERE SHALL REVERT TO AND REVEST IN THE DEDICATOR, HIS HEIRS, ASSIGNS, OR SUCCESSORS.
 - OWNERS DO HEREBY CERTIFY THAT THEY ARE OWNERS OF ALL PROPERTY IMMEDIATELY ADJACENT TO THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION OF (NAME AND SECTION) WHERE BUILDING SETBACK LINES OR PUBLIC UTILITY EASEMENTS ARE TO BE ESTABLISHED OUTSIDE THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION AND DO HEREBY MAKE AND ESTABLISH ALL BUILDING SETBACK LINES AND DEDICATE TO THE USE OF THE PUBLIC, ALL PUBLIC UTILITY EASEMENTS SHOWN IN SAID ADJACENT ACRES.
 - ALL STREETS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE CITY'S DESIGN CRITERIA.
 - ALL WATER AND WASTEWATER FACILITIES SHALL CONFORM TO THE CITY'S DESIGN CRITERIA.
 - THIS PLAT IS SUBJECT TO THE DEVELOPMENT AGREEMENT BETWEEN THE CITY OF IOWA COLONY AND ALLIED DEVELOPMENT DATED JANUARY 14, 2025 AND APPROVED BY CITY COUNCIL ON DECEMBER 15, 2025.



A PRELIMINARY PLAT OF
AVERY LAKES SECTION 3

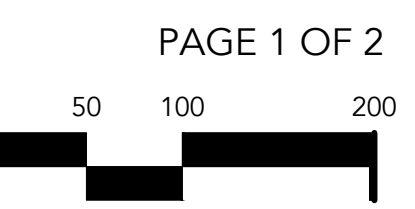
±43.9 ACRES
94 LOTS (50' x 120', 60' x 120' TYP.) AND
3 RESTRICTED RESERVES IN 4 BLOCKS

OUT OF THE
LAVACA NAVIGATION COMPANY SURVEY, A-329
IOWA COLONY ETJ, TEXAS

OWNER:
ALLIED DEVELOPMENT

PLANNER:
LJA **PLANNING & LANDSCAPE ARCHITECTURE**

3600 W Sam Houston Pkwy S, Suite 600
Houston, Texas 77042
713.953.5200



P:\01 Planning\5522-1000\06-Plat\Avery Lakes_Section 3 Pre Plat_04-28-26.dwg/2026-04-28\ACASTELLON

DISCLAIMER AND LIMITED WARRANTY

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- ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP, BRAZORIA COUNTY, TEXAS, COMMUNITY PANEL NOS. 4803C0105K & 4803C0119K DECEMBER 30, 2020 THE PROPERTY DOES NOT LIE WITHIN A FLOOD ZONE.
- THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE, ON RARE OCCASIONS FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY ELEVATION CONTOURS, MAY DIFFER.
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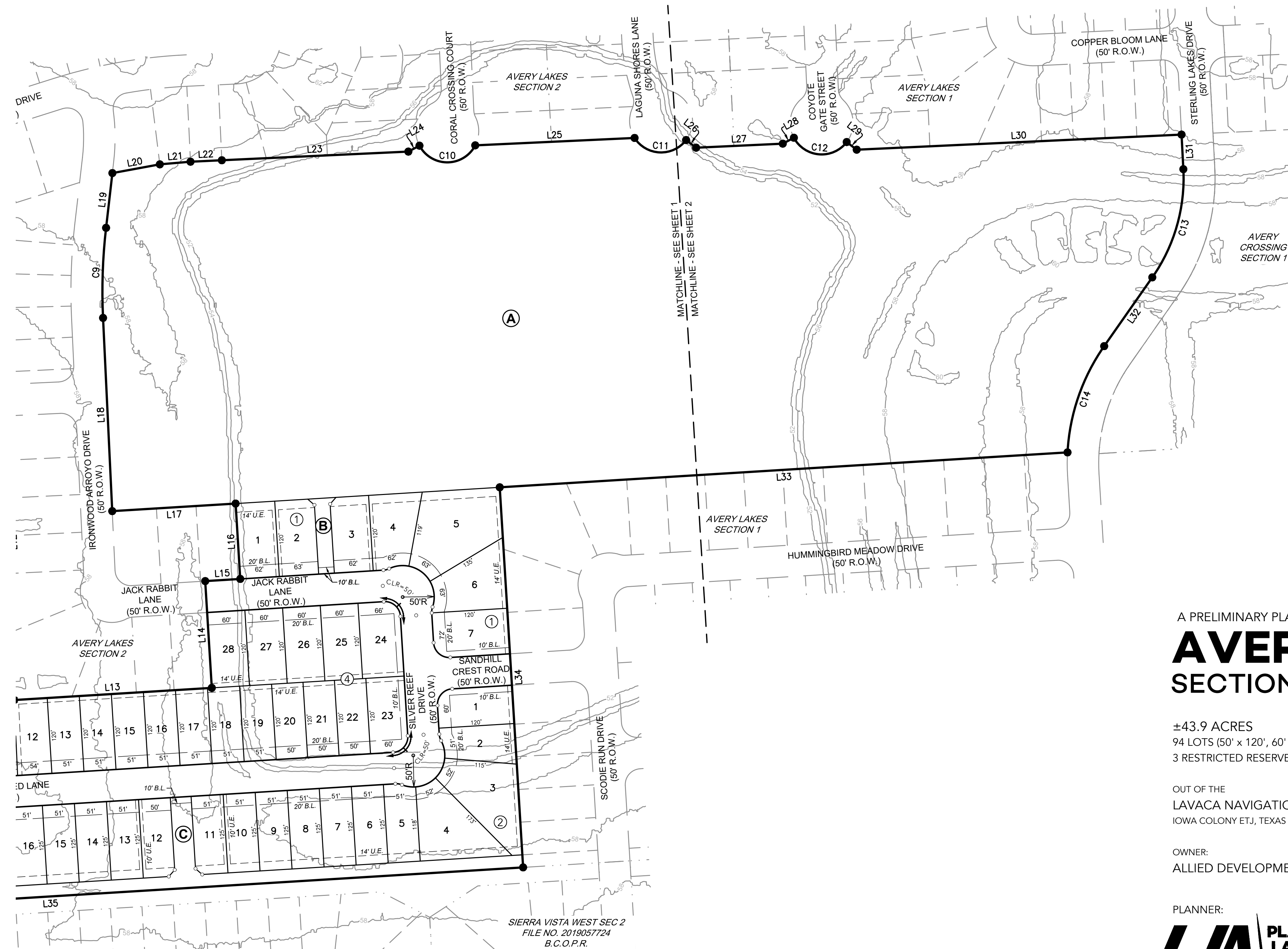
Vicinity Map
1 inch = 1/2 mile

LINE TABLE			LINE TABLE		
LINE	BEARING	DISTANCE	LINE	BEARING	DISTANCE
L1	N 87°18'07" E	120.00'	L19	N 06°33'28" E	87.60'
L2	S 02°43'18" E	91.65'	L20	N 79°35'27" E	76.62'
L3	S 00°27'30" W	163.62'	L21	N 85°05'03" E	48.91'
L4	S 02°43'18" E	454.36'	L22	N 87°20'19" E	49.81'
L5	N 87°16'42" E	10.00'	L23	N 87°20'24" E	296.59'
L6	S 89°32'30" E	70.40'	L24	N 61°57'47" E	20.00'
L7	N 87°16'42" E	50.00'	L25	N 87°20'24" E	253.36'
L8	S 02°43'18" E	0.83'	L26	S 52°39'17" E	20.00'
L9	N 87°16'42" E	190.00'	L27	N 87°20'24" E	137.79'
L10	N 87°16'42" E	50.00'	L28	N 61°57'47" E	20.00'
L11	N 87°16'42" E	95.00'	L29	S 52°39'17" E	20.00'
L12	S 02°43'18" E	501.47'	L30	N 87°20'24" E	516.50'
L13	N 86°28'51" E	314.64'	L31	S 02°58'36" E	55.00'
L14	N 03°31'09" W	170.00'	L32	S 34°58'40" W	133.33'
L15	N 86°28'51" E	55.74'	L33	S 86°28'51" W	903.51'
L16	N 03°31'09" W	120.00'	L34	S 03°31'09" E	605.00'
L17	S 86°28'51" W	196.32'	L35	S 86°28'51" W	1,505.13'
L18	N 02°43'18" W	307.33'	L36	N 02°43'18" W	1,599.09'

CURVE TABLE					
CURVE	RADIUS	DELTA	ARC	CHORD BEARING	CHORD
C1	300.00'	3°10'47"	16.65'	S 01°07'54" E	16.65'
C2	300.00'	3°10'47"	16.65'	S 01°07'54" E	16.65'
C3	25.00'	90°00'00"	39.27'	S 47°43'18" E	35.36'
C4	150.00'	3°10'47"	8.32'	N 88°52'06" E	8.32'
C5	25.00'	93°10'47"	40.68'	N 43°52'06" E	36.32'
C6	25.00'	90°00'00"	39.27'	S 47°43'18" E	35.36'
C7	25.00'	90°00'00"	39.27'	N 42°16'42" E	35.36'
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C9	885.00'	9°16'45"	143.33'	N 01°55'05" E	143.17'
C10	50.00'	124°37'23"	108.75'	N 89°39'06" E	88.55'
C11	50.00'	109°59'41"	95.99'	S 87°39'26" E	81.91'
C12	50.00'	114°37'04"	100.02'	S 85°20'45" E	84.16'
C13	275.00'	37°57'17"	182.17'	S 16°00'02" W	178.86'
C14	325.00'	31°53'38"	180.91'	S 19°01'51" W	178.59'

- LEGEND
- RES. INDICATES RESERVE
 - P.O.B. INDICATES POINT OF BEGINNING
 - B.L. INDICATES BUILDING LINE
 - U.E. INDICATES UTILITY EASEMENT
 - M.C.O.P.R. INDICATES MONTGOMERY COUNTY OFFICIAL PUBLIC RECORDS
 - R.O.W. INDICATES RIGHT-OF-WAY
 - DOC. NO. INDICATES DOCUMENT NUMBER
 - INDICATES STREET NAME CHANGE

RESERVE TABLE			
RESERVE	ACREAGE	SQ.FT.	TYPE
A	19.667	856,693	RESTRICTED TO LANDSCAPE / OPEN SPACE / DETENTION
B	0.071	3,100	RESTRICTED TO LANDSCAPE / OPEN SPACE / DRAINAGE
C	1.119	48,753	RESTRICTED TO LANDSCAPE / OPEN SPACE
TOTAL	20.857	908,546	



A PRELIMINARY PLAT OF
AVERY LAKES SECTION 3

±43.9 ACRES
94 LOTS (50' x 120', 60' x 120' TYP.) AND
3 RESTRICTED RESERVES IN 4 BLOCKS

OUT OF THE
LAVACA NAVIGATION COMPANY SURVEY, A-329
IOWA COLONY ETJ, TEXAS

OWNER:
ALLIED DEVELOPMENT

PLANNER:
LJA PLANNING & LANDSCAPE ARCHITECTURE

3600 W Sam Houston Pkwy S, Suite 600
Houston, Texas 77042
713.953.5200



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Monday, April 27, 2026

Michael Turzillo
EHRA Engineering
10011 Meadowglen Lane
Houston, TX 77042
mturzillo@ehra.team

Re: Ellwood Section 6 Preliminary Plat
Letter of Recommendation to Approve with Conditions
COIC Project No. 7921
Adico, LLC Project No. 710-26-002-019

Dear Mr. Turzillo:


On behalf of the City of Iowa Colony, Adico, LLC has reviewed the second submittal of the Ellwood Section 6 Preliminary Plat, being +/-13.37 acres out of the W.H. Dennis Survery, A-512, City of Iowa Colony, Texas, received on or about April 27, 2026. The review of the plat is based on the City of Iowa Colony Subdivision Ordinance dated August 2002, and as amended.

Based on our review, we have no objection to the preliminary plat as resubmitted on April 27, 2026. Approval is contingent upon review and approval from Brazoria County Drainage District No. 5 approval.

Please provide ten (10) copies of the plat to Kayleen Rosser, City Secretary, no later than Tuesday, April 28, 2026, for consideration at the May 5, 2026, Planning and Zoning Commission meeting. Upon Planning and Zoning Commission action, the plat will be placed on the agenda for the May 18, 2026, City Council meeting for consideration.

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC


Dinh V. Ho, P.E.
TBPE Firm No. 16423

Cc: Rachel Patterson
Kayleen Rosser
File: 710-26-002-019

GENERAL NOTES:

- Bearing orientation is based on the Texas State Plane Coordinate System of 1983, South Central Zone as determined by GPS measurements.
- The Coordinates shown here are Texas South Central Zone No. 4204 state plane grid coordinates (NAD 83) and may be brought to surface by applying the following scale factor: 0.9998742185.
- According to the Federal Emergency Management Agency Flood Insurance Rate Map, Brazoria County, Texas, Community Panel No. 48039C0115K & 48039C0120K, dated December 30, 2020, the property lies within Zone AE.
This flood statement does not imply that the property or structures thereon will be free from flooding or flood damage. On rare occasions floods can and will occur and flood heights may be increased by man-made or natural causes. The location of the flood zone was determined by scaling from said FEMA map. The actual location, as determined by elevation contours, may differ. Edminster, Hinshaw, Russ & Associates, Inc. d/b/a EHRA, assumes no liability as to the accuracy of the location of the flood zone limits. This flood statement shall not create liability on the part of Edminster, Hinshaw, Russ & Associates, Inc. d/b/a EHRA.
- B.C.C.F. indicates Brazoria County Clerk's File.
B.L. indicates Building Line.
D.E. indicates Drainage Easement.
E.A.E. indicates Emergency Access Easement.
M.H. indicates Manhole.
P.G. indicates Page.
P.A.E. indicates Permanent Access Easement.
P.O.B. indicates Point of Beginning.
P.U.E. indicates Public Utility Easement.
P.V.T. indicates Private.
R indicates Radius.
R.O.W. indicates Right-Of-Way.
S.S.C. indicates Sanitary Sewer Control.
S.S.E. indicates Sanitary Sewer Easement.
S.T.M.S.E. indicates Storm Sewer Easement.
U.E. indicates Utility Easement.
VOL. indicates Volume.
W.L.E. indicates Water Line Easement.
X indicates change in street name.
- The property subdivided in the foregoing plat lies in Brazoria County, the City of Iowa Colony, Brazoria County M.U.D. No. 57, and Brazoria County Drainage District #5.
- Property within the boundaries of this plat and adjacent to any drainage easement, ditch, gully, creek, or natural drainage way shall hereby be restricted to keep such drainage ways and easements clear of fences, buildings, plantings, and other obstructions.
- This plat is subject to the Rally 288 West PUD Ordinance No. 2022-09 and as amended.
- Contour lines shown hereon are based on the NGS Benchmark E 306 being noted hereon.
- Preliminary, this document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document.
- The approval of the preliminary plat shall expire twelve (12) months after City Council approval unless the final plat has been submitted for final approval during that time. An extension of time may be given at the discretion of the City Council for a single extension period of six (6) months.
- Drainage plans to be provided prior to final plat submittal.
- Owners do hereby certify that they are the owners of all property immediately adjacent to the boundaries of the above and foregoing subdivision of Ellwood Section 6 where building setback lines or public utility easements are to be established outside the boundaries of the above and foregoing subdivision and do hereby make and establish all building setback lines and dedicate to the use of the public, all public utility easements shown in said adjacent acreage.
- Reserve "C" shall provide 0.31 acres of park land.
- Final plats are subject to the conditions and approval of the General Plan and adjacent plats.

PARKLAND TABLE

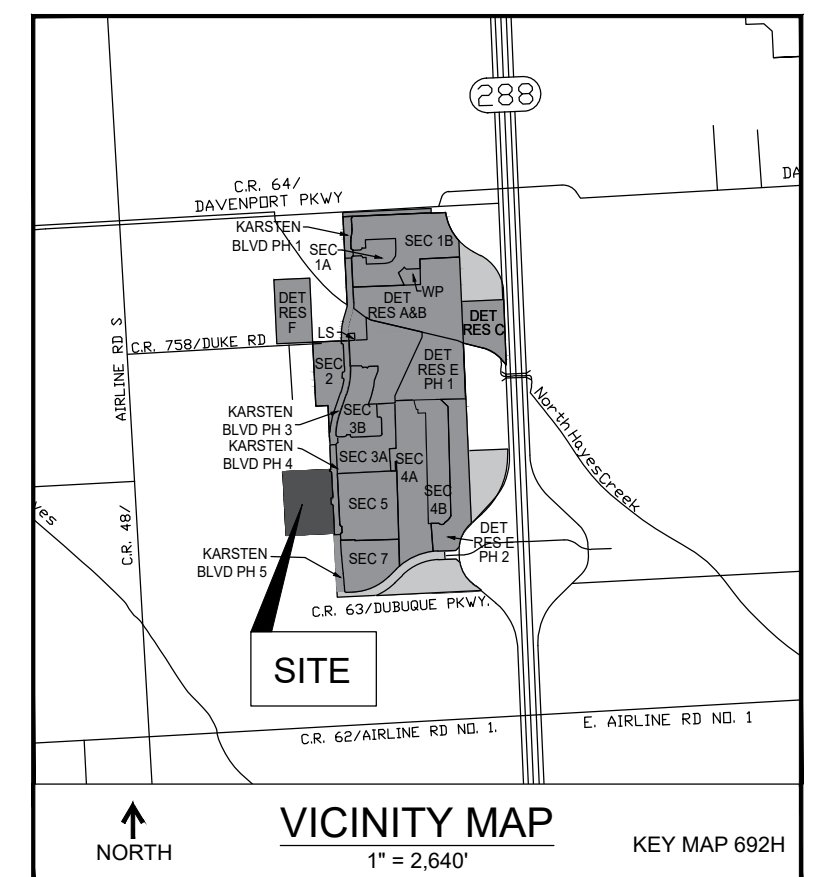
PLAT	ACREAGE
BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57 LIFT STATION NO. 3	0.00 AC.
BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57 WATER PLANT	0.00 AC.
DAVENPORT PARKWAY STREET DEDICATION	0.00 AC.
ELLWOOD DETENTION RESERVE 'A' AND 'B'	1.66 AC.
ELLWOOD DETENTION RESERVE 'C'	0.00 AC.
ELLWOOD DETENTION RESERVE 'D'	1.36 AC.
ELLWOOD DETENTION RESERVE 'E' PHASE 1'	0.96 AC.
ELLWOOD DETENTION RESERVE 'E' PHASE 2'	1.69 AC.
ELLWOOD DETENTION RESERVE 'F'	0.00 AC.
ELLWOOD DETENTION RESERVE 'H'	0.00 AC.
ELLWOOD KARSTEN BOULEVARD PHASE 1 STREET DEDICATION	0.00 AC.
ELLWOOD KARSTEN BOULEVARD PHASE 2 STREET DEDICATION	0.00 AC.
ELLWOOD KARSTEN BOULEVARD PHASE 3 STREET DEDICATION	0.00 AC.
ELLWOOD KARSTEN BOULEVARD PHASE 4 STREET DEDICATION	0.00 AC.
ELLWOOD KARSTEN BOULEVARD PHASE 5 STREET DEDICATION	0.00 AC.
ELLWOOD RECREATION RESERVE	1.77 AC.
ELLWOOD SECTION 1A (10 LOTS)	0.51 AC.
ELLWOOD SECTION 1B (82 LOTS)	0.37 AC.
ELLWOOD SECTION 1B AMENDING PLAT (0 LOTS)	0.04 AC.
ELLWOOD SECTION 2 (26 LOTS)	0.47 AC.
ELLWOOD SECTION 3A (38 LOTS)	0.42 AC.
ELLWOOD SECTION 3B (39 LOTS)	0.00 AC.
ELLWOOD SECTION 4A (67 LOTS)	0.45 AC.
ELLWOOD SECTION 4B (64 LOTS)	0.66 AC.
ELLWOOD SECTION 5 (75 LOTS)	1.52 AC.
ELLWOOD SECTION 6 (54 LOTS)	0.30 AC.
ELLWOOD SECTION 7 (45 LOTS)	1.03 AC.
TOTAL	13.21 AC.
TOTAL REQUIRED 1/54 AC. PER LOT AT 490 LOTS	9.07 AC.

1) PARKLAND IN DETENTION RESERVES IS CALCULATED AT 50% OF THE AREA OF THE MAINTENANCE BERM. IF MAINTENANCE BERM INCLUDES TRAILS, IS AN AVERAGE MINIMUM WIDTH OF 30' AND A MINIMUM WIDTH OF 20', AND HAS SIDE SLOPES THAT DO NOT EXCEED A 5:1 RATIO.
2) ALL OTHER PARKLAND IS CALCULATED AS THE TOTAL OF RESERVES WITH A "RECREATION" RESTRICTION.

LAND USE TABLE

PLAT	SF - 60%	SF - 50%	COMM.	INST.	MATERIALS & COLLECTORS	PARKS & OPEN SPACE	TOTAL
BCMUD NO. 57 LIFT STATION NO. 3	-	-	-	-	0.18 AC.	-	0.18 AC.
BCMUD NO. 57 WATER PLANT	-	-	-	-	1.34 AC.	-	1.34 AC.
DAVENPORT PKWY. ST. DEDICATION	-	-	-	-	-	1.48 AC.	1.48 AC.
ELLWOOD RECREATION RESERVE	-	-	-	-	-	1.77 AC.	1.77 AC.
ELLWOOD DETENTION RESERVES 'A' AND 'B'	-	-	-	-	-	24.76 AC.	24.76 AC.
ELLWOOD DETENTION RESERVE 'C'	-	-	-	-	-	9.11 AC.	9.11 AC.
ELLWOOD DETENTION RESERVE 'D'	-	-	-	-	-	15.10 AC.	15.10 AC.
ELLWOOD DETENTION RESERVE 'E' PH 1	-	-	-	-	-	15.29 AC.	15.29 AC.
ELLWOOD DETENTION RESERVE 'E' PH 2	-	-	-	-	-	14.12 AC.	14.12 AC.
ELLWOOD DETENTION RESERVE 'F'	-	-	-	-	-	0.46 AC.	0.46 AC.
ELLWOOD DETENTION RESERVE 'H'	-	-	-	-	-	9.33 AC.	9.33 AC.
ELLWOOD KARSTEN BLVD. PH. 1 ST. DEDICATION	-	-	-	-	-	1.58 AC.	1.58 AC.
ELLWOOD KARSTEN BLVD. PH. 2 ST. DEDICATION	-	-	-	-	-	2.12 AC.	2.12 AC.
ELLWOOD KARSTEN BLVD. PH. 3 ST. DEDICATION	-	-	-	-	-	2.82 AC.	2.82 AC.
ELLWOOD KARSTEN BLVD. PH. 4 ST. DEDICATION	-	-	-	-	-	2.39 AC.	2.39 AC.
ELLWOOD KARSTEN BLVD. PH. 5 ST. DEDICATION	-	-	-	-	-	1.56 AC.	1.56 AC.
ELLWOOD SECTION 1A	0.44 AC.	1.72 AC.	-	-	-	1.29 AC.	3.45 AC.
ELLWOOD SECTION 1B	3.89 AC.	11.35 AC.	-	-	-	7.58 AC.	22.82 AC.
ELLWOOD SECTION 1B AMENDING PLAT	-	-	-	-	-	0.04 AC.	0.04 AC.
ELLWOOD SECTION 2	-	4.82 AC.	-	-	-	3.40 AC.	8.22 AC.
ELLWOOD SECTION 3A	7.86 AC.	-	-	-	-	3.03 AC.	10.89 AC.
ELLWOOD SECTION 3B	7.92 AC.	-	-	-	-	2.08 AC.	10.00 AC.
ELLWOOD SECTION 4A	7.96 AC.	4.53 AC.	-	-	-	8.54 AC.	21.05 AC.
ELLWOOD SECTION 4B	9.69 AC.	2.12 AC.	-	-	-	0.66 AC.	12.47 AC.
ELLWOOD SECTION 5	-	15.29 AC.	-	-	-	1.99 AC.	17.28 AC.
ELLWOOD SECTION 6	-	11.79 AC.	-	-	-	1.58 AC.	13.37 AC.
ELLWOOD SECTION 7	-	10.10 AC.	-	-	-	1.03 AC.	11.13 AC.
TOTAL	37.78 AC. (15.3%)	61.72 AC. (25.3%)	9.11 AC. (3.7%)	1.52 AC. (0.6%)	12.41 AC. (5.1%)	121.84 AC. (48.8%)	244.18 AC. (100%)

1) THIS TABLE TABULATES THE LAND USES WITHIN EACH PLAT FOR ZONING PURPOSES, NOT THE PERMITTED USES WITHIN EACH LAND USE.
2) THIS TABLE INCLUDES ALL PRELIMINARY PLATS SUBMITTED AT THIS TIME.



RESERVE TABLE

RESERVE	RESTRICTIONS	SQ. FT.	ACREAGE
A	LANDSCAPE, OPEN SPACE, & UTILITY PURPOSES	45,517.18	0.99
B	LANDSCAPE, OPEN SPACE, & UTILITY PURPOSES	17,168.01	0.29
C	LANDSCAPE, OPEN SPACE, RECREATION & UTILITY PURPOSES	13,130.86	0.30
TOTAL		75,816.05	1.58

CURVE TABLE

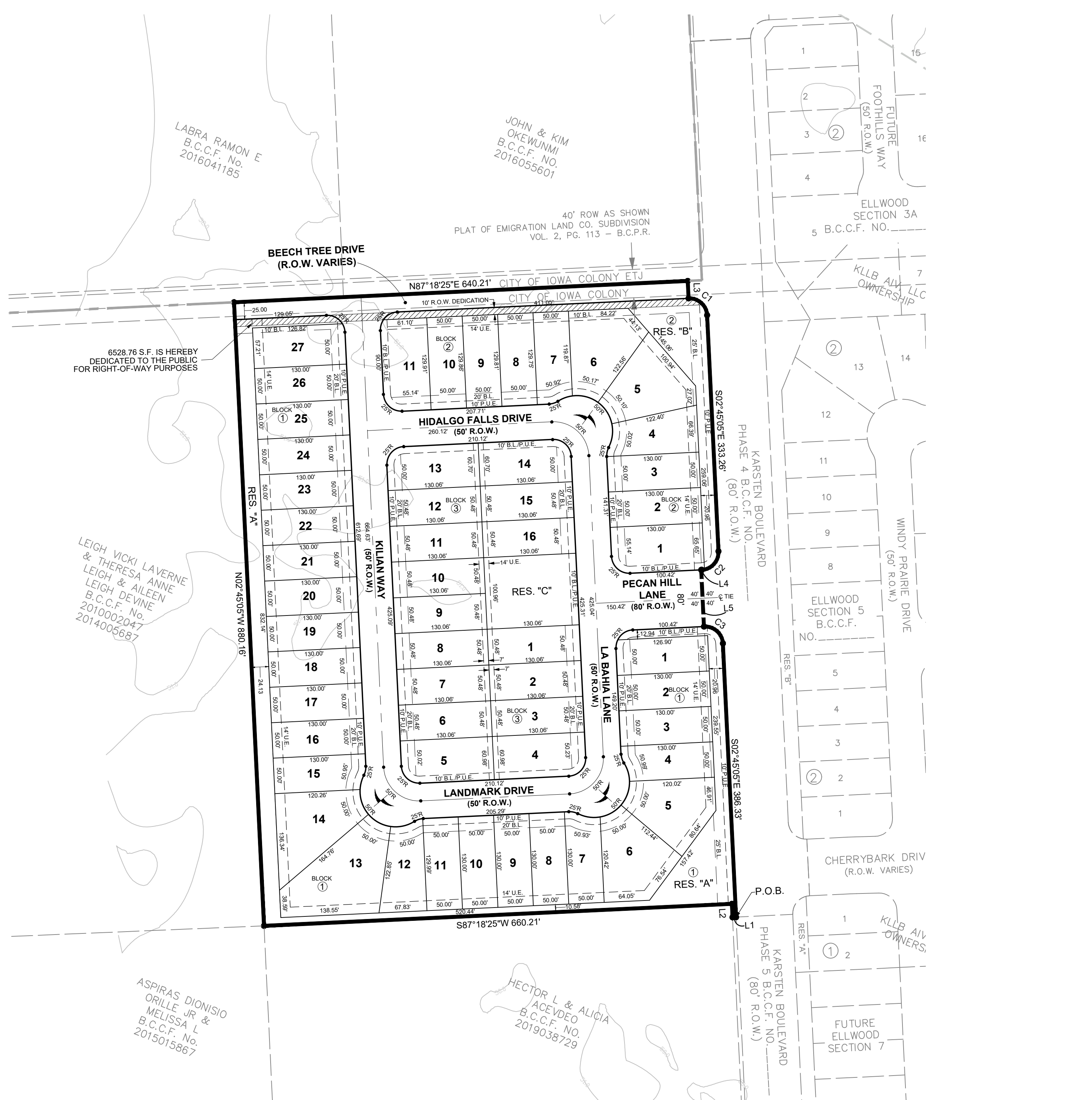
CURVE	RADIUS	BEARING	CHORD	LENGTH
C1	25.00'	S47°43'20"E	35.34'	39.24'
C2	24.76'	S41°54'55"W	35.15'	39.08'
C3	25.01'	S48°21'38"E	35.74'	39.81'

LINE TABLE

LINE	BEARING	DISTANCE
L1	S87°14'55"W	5.00'
L2	N02°45'05"W	18.94'
L3	S02°48'35"E	24.53'
L4	S87°07'53"W	0.83'
L5	S02°45'05"E	80.00'

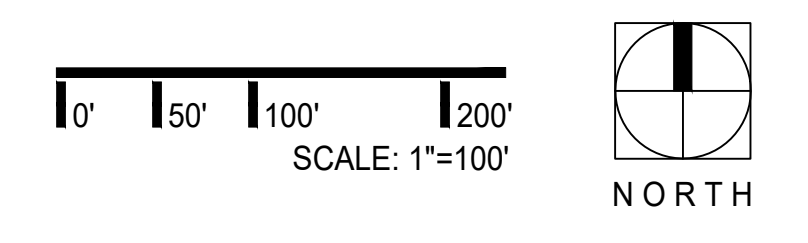
LOT SIZE TABLE

BLOCK NO.	LOT NO.	LOT AREA (SQ. FT.)
1	1	6,487.86
1	2	6,500.00
1	3	6,500.00
1	4	6,277.74
1	5	9,541.14
1	6	10,414.39
1	7	6,224.68
1	8	6,500.00
1	9	6,500.00
1	10	6,500.00
1	11	6,500.00
1	12	6,974.61
1	13	14,143.90
1	14	10,946.53
1	15	6,341.55
1	16	6,500.00
1	17	6,500.00
1	18	6,500.00
1	19	6,500.00
1	20	6,500.00
1	21	6,500.00
1	22	6,500.00
1	23	6,500.00
1	24	6,500.00
1	25	6,500.00
1	26	6,500.00
1	27	7,424.32
2	1	8,445.50
2	2	6,500.00
2	3	6,500.00
2	4	6,910.00
2	5	9,865.79
2	6	10,166.80
2	7	6,318.55
2	8	6,489.01
2	9	6,491.55
2	10	6,494.10
2	11	8,423.91
2	12	6,565.43
2	13	6,565.43
2	14	6,565.43
2	15	7,805.63
2	16	7,789.17
2	17	6,565.54
2	18	6,565.54
2	19	6,565.54
2	20	6,565.54
2	21	6,565.54
2	22	6,565.54
2	23	6,565.54
2	24	7,781.18
2	25	7,781.04
2	26	6,565.43
2	27	6,565.43



OWNER CONTACT INFORMATION
 KLLB AIV LLC, A DELAWARE LIMITED LIABILITY COMPANY
 6900 E. CAMELBACK ROAD, SUITE 800
 SCOTTSDALE, AZ 85251
 (786) 753-8110

BENCHMARK(S):
 NGS MONUMENT # E 306 DISK SET IN TOP OF CONCRETE MONUMENT, LOCATED 2.0 MILES WEST OF MANVEL, 2 MILES WEST ALONG THE GULF, COLORADO AND SANTA FE RAILWAY FROM THE STATION AT MANVEL, BRAZORIA COUNTY, 0.2 MILE WEST OF A SHELL-ROAD CROSSING, 5-1/2 FEET NORTHWEST OF MILE POLE 38, 39 FEET SOUTH OF THE SOUTH RAIL, 33 FEET NORTH OF THE CENTERLINE OF A DIRT ROAD, 87 FEET NORTH OF THE RIGHT-OF-WAY FENCE, 3 FEET WEST OF A WHITE WOODEN WITNESS POST AND SET IN THE TOP OF A CONCRETE POST ABOUT FLUSH WITH THE GROUND.
 ELEV = 52.00 (NAVD '88) 1991 ADJUSTMENT



Ellwood Section 6 Preliminary Plat
 Being a subdivision of 13.37 acres out of the W. H. Dennis Survey, A-512, also being out of the Emigration Land Company Subdivision in the City of Iowa Colony, Brazoria County, Texas.
 54 Lots, 3 Blocks and 3 Reserves
 Owner: KLLB AIV LLC, a Delaware Limited Liability Company

EHRA
 10011 MEADOWGLEN LANE
 HOUSTON, TEXAS 77042
 713.784.4500
 WWW.EHRATEAM.COM
 TBPE No. F-726
 TBPLS No. 10092300
 ENGINEERING THE FUTURE SINCE 1936
 EHRA JOB NO. 221-022-06
 No warranty or representation of intended use, design or proposed improvements are made herein. All Plans for land or facilities are subject to change without notice.

April 24, 2026

P:\21-022-06\Plan\PP\AT\Ellwood Section 6_P\Plan_REV.dwg Apr. 24, 2026-10:13am Edited by: jpeubenger

Wednesday, April 22, 2026

Kaitlin Gile
EHRA Engineering
10011 Meadowglen Lane
Houston, TX 77042
kgile@ehra.team

Re: Ellwood Section 3A Final Plat
Letter of Recommendation to Approve
COIC Project No. 7789
Adico, LLC Project No. 710-26-002-013


Dear Ms. Gile:

On behalf of the City of Iowa Colony, Adico, LLC has reviewed the second submittal of Ellwood Section 3A Final Plat, received on or about March 17, 2026. The review of the plat is based on the City of Iowa Colony Subdivision Ordinance dated August 2002, and as amended.

Based on our review, we have no objection to the final plat as resubmitted on March 17, 2026. Please provide at least two (2) sets of mylars and ten (10) prints of the plat to Kayleen Rosser, City Secretary, by no later than Tuesday, April 28, 2026, for consideration at the Tuesday, May 5, 2026, Planning and Zoning Commission meeting.

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC


Dinh V. Ho, P.E.
TBPE Firm No. 16423

Cc: Rachel Patterson
Kayleen Rosser
File: 710-26-002-013

STATE OF TEXAS
COUNTY OF BRAZORIA

CITY OF IOWA COLONY APPROVAL

CITY COUNCIL APPROVAL

PLANNING AND ZONING COMMISSION APPROVAL

We, KLLB AIV LLC, a Delaware limited liability company, acting by and through Tricia Tiernan, Authorized Signatory of KLLB AIV LLC, a Delaware limited liability company, owner of the property subdivided in this plat, ELLWOOD SECTION 3A, do hereby make subdivision of said property for and on behalf of said KLLB AIV LLC, a Delaware limited liability company, according to the lines, lots, building lines, streets, alleys, parks and easements as shown hereon and dedicate for public use, the streets, alleys, parks and easements shown hereon forever, and do hereby waive all claims for damages occasioned by the establishment of grades as approved for the streets and drainage easements dedicated, or occasioned by the alteration of the surface, or any portion of the streets or drainage easements to conform to such grades, and do hereby bind ourselves, our heirs, successors and assigns to warrant and defend the title to the land so dedicated.

Further, owners do hereby certify that we are the owners of all property immediately adjacent to the boundaries of the above and foregoing subdivision of ELLWOOD SECTION 3A where building setback lines or public utility easements are to be established outside of the boundaries of the above and foregoing subdivision and do hereby make and establish all building setback lines and dedicate to the use of the public, all public utility easements shown in said adjacent acreage.

FURTHER, Owners have dedicated and by these presents do dedicate to the use of the public utility purposes forever unobstructed aerial easements. The aerial easements shall extend horizontally an additional eleven feet, six inches (11'-6") for ten feet (10'-0") perimeter easements or seven feet, six inches (7'-6") for fourteen feet (14'-0") perimeter easements or five feet, six inches (5'-6") for sixteen feet (16'-0") perimeter easements from a plane sixteen feet (16'-0") above the ground level upward, located adjacent to and adjoining said public utility easement that are designated with aerial easements (U.E. & A.E.) as indicated and depicted, hereon, whereby the aerial easement totals twenty one feet, six inches (21'-6") in width.

FURTHER, Owners have dedicated and by these presents do dedicate to the use of the public for public utility purpose forever unobstructed aerial easements. The aerial easements shall extend horizontally an additional ten feet (10'-0") for ten feet (10'-0") back-to-back easements, or eight feet (8'-0") for fourteen feet (14'-0") back-to-back easements or seven feet (7'-0") for sixteen feet (16'-0") back-to-back easements, from a plane sixteen feet (16'-0") above ground level upward, located adjacent to both sides and adjoining said public utility easements that are designated with aerial easements (U.E. & A.E.) as indicated and depicted hereon, whereby the aerial easement totals thirty feet (30'-0") in width.

IN TESTIMONY WHEREOF, KLLB AIV LLC, a Delaware limited liability company, has caused these presents to be signed by Tricia Tiernan, Authorized Signatory of KLLB AIV LLC, a Delaware limited liability company, thereunto authorized by this _____ day of _____, 2026.

OWNER
KLLB AIV LLC,
a Delaware limited liability company

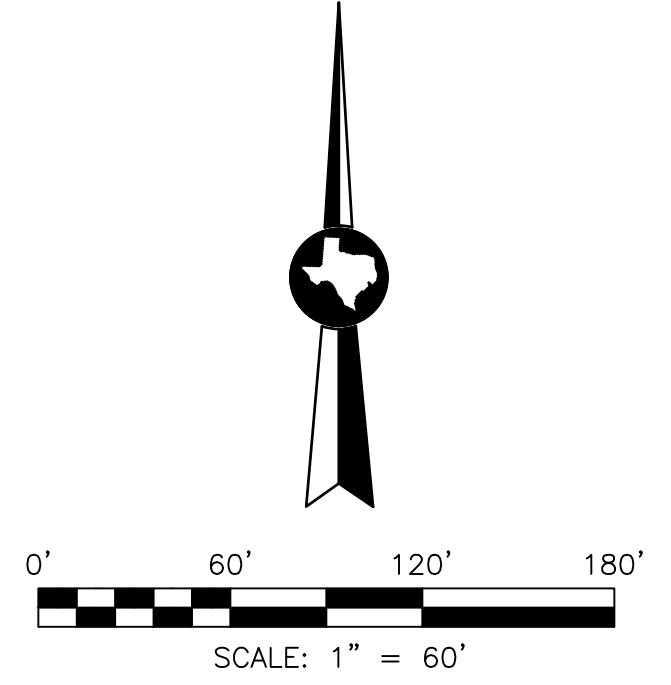
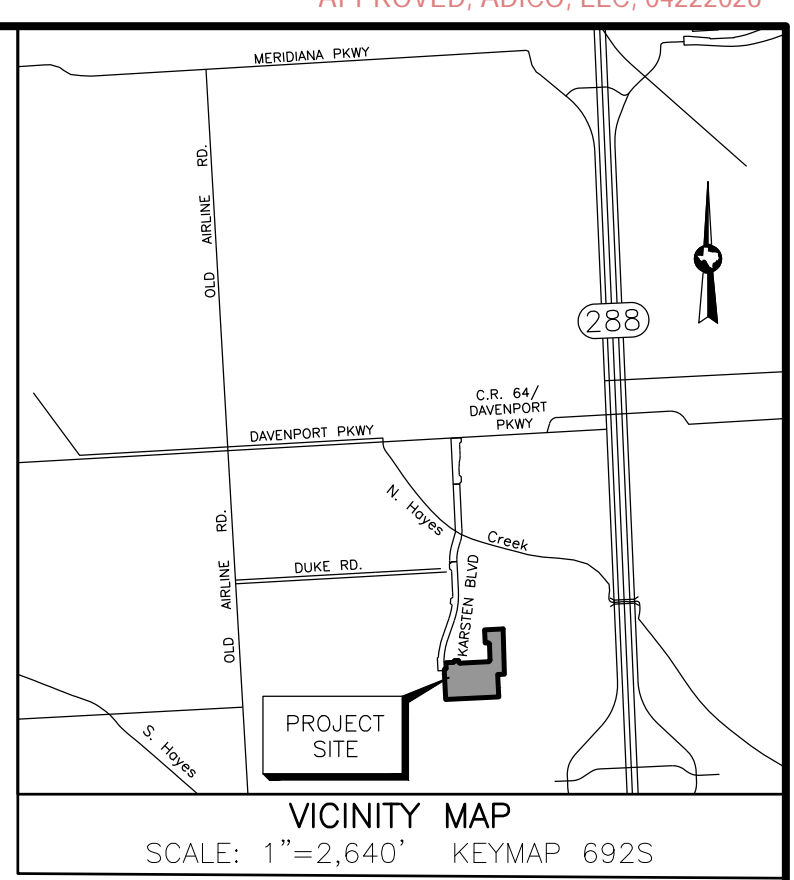
By: _____
Print Name Tricia Tiernan
Title: Authorized Signatory

Wil Kennedy, Mayor
Nikki Brooks, Council Member
Arnetta Hicks-Murray, Council Member
Marquette Greene-Scott, Council Member
Tim Vorlack, Council Member
Sydney Hargroder, Council Member
Kareem Boyce, Council Member
Dinh Ho, P.E., City Engineer

David Hurst, Chairman
Planning and Zoning Commission
Les Hosey
Planning and Zoning Commission Member
Brenda Dillon
Planning and Zoning Commission Member
Brian Johnson
Planning and Zoning Commission Member
Terry Hayes
Planning and Zoning Commission Member
Robert Wall
Planning and Zoning Commission Member
Demond Woods
Planning and Zoning Commission Member

Date

Date



STATE OF ARIZONA
COUNTY OF MARICOPA

METES AND BOUNDS DESCRIPTION
ELLWOOD SECTION 3A
BEING A 10.88 ACRE TRACT OF LAND LOCATED IN THE
W.H. DENNIS SURVEY, ABSTRACT NO. 512
BRAZORIA COUNTY, TEXAS

BEFORE ME, the undersigned authority, on this day personally appeared Tricia Tiernan, Authorized Signatory of KLLB AIV LLC, a Delaware limited liability company, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that they executed the same for the purposes and considerations therein expressed, and as the act and deed of said limited liability company.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this _____ day of _____, 2026.

Notary Public in and for the
State of Arizona
My Notary Commission Expires _____

DESCRIPTION OF A 10.88 ACRE TRACT OF LAND LOCATED IN THE W.H. DENNIS SURVEY, ABSTRACT NO. 512, BRAZORIA COUNTY, TEXAS, BEING OUT OF THAT CERTAIN TRACT OF LAND CONVEYED TO KLLB AIV LLC, DESCRIBED AS BEING 233.54 ACRES BY DEED RECORDED UNDER BRAZORIA COUNTY CLERK'S FILE NUMBER (B.C.C.F. NO.) 2022036335; SAID 10.88 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS: (WITH BEARINGS BASED ON TEXAS STATE PLANE COORDINATE SYSTEM OF 1983, SOUTH CENTRAL ZONE, AS DETERMINED BY GPS MEASUREMENTS):

COMMENCING at a "MAC" nail called for and found marking the northerly common corner of Lots 460 and 467 of the Emigration Land Company Subdivision as recorded in Volume 2, Page 113 of the Brazoria County Plat Records and the northwesterly corner of the said 233.54 acre tract being in the recognized survey line between the W.H. Dennis Survey, Abstract 512 and the H.T. & B.R.R. Company Survey, Section 51, Abstract 288, also being generally within County Road 64, also known as Davenport Parkway, (based on a width of 40 feet by the plat of Emigration Land Co.);

THENCE, North 87°20'14" East, along the north line of said Lot 467, common to the north line of said 233.54 acre tract to 339.57 feet to a point for corner;

THENCE, South 02°39'46" East, a distance of 2649.91 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for the northwest corner and the POINT OF BEGINNING of the herein described tract of land;

1) THENCE, North 87°03'07" East, for a distance of 255.13 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for corner;

2) THENCE, South 01°36'59" East, for a distance of 622.41 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for corner;

3) THENCE, South 87°14'55" West, for a distance of 91.42 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for corner;

4) THENCE, South 02°45'05" East, for a distance of 180.00 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for corner;

5) THENCE, South 87°14'55" West, for a distance of 1.36 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for corner;

6) THENCE, South 02°45'05" East, for a distance of 130.00 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for corner;

7) THENCE, South 87°14'55" West, for a distance of 731.01 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for corner;

8) THENCE, North 02°45'05" West, for a distance of 400.00 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for the point of a tangent curve;

9) THENCE, in a northeasterly direction along the arc of a curve to the right having a radius of 25.00 feet, an arc length of 39.27 feet, an angle of 90°00'00", and a chord bearing North 42°14'55" East, for a distance of 35.36 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for the end of curve;

10) THENCE, North 87°14'55" East, for a distance of 2.23 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for corner;

11) THENCE, North 02°45'05" West, for a distance of 80.00 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for corner;

12) THENCE, North 87°14'55" East, for a distance of 98.40 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for the point of a tangent curve;

13) THENCE, in a northerly direction along the arc of a curve to the left having a radius of 25.00 feet, an arc length of 38.17 feet, an angle of 87°28'12", and a chord bearing North 43°30'49" East, for a distance of 34.57 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for the end of curve;

14) THENCE, South 89°38'52" East, for a distance of 50.00 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for the point of a non-tangent curve;

15) THENCE, in a southerly direction along the arc of a curve to the left having a radius of 575.00 feet, an arc length of 10.57 feet, an angle of 0°10'31", and a chord bearing South 00°47'53" East, for a distance of 10.57 to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for the point of a compound curve;

16) THENCE, in a southerly direction along the arc of a curve to the left having a radius of 25.00 feet, an arc length of 39.89 feet, an angle of 91°25'36", and a chord bearing South 47°02'17" East, for a distance of 35.79 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for the end of curve;

17) THENCE, North 87°14'55" East, for a distance of 384.64 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for the point of a tangent curve;

18) THENCE, in a northerly direction along the arc of a curve to the left having a radius of 25.00 feet, an arc length of 38.77 feet, an angle of 88°51'54", and a chord bearing North 42°48'58" East, for a distance of 35.00 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for the point of a tangent curve;

19) THENCE, North 01°36'59" West, for a distance of 210.04 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for the point of a tangent curve;

20) thence, in a westerly direction along the arc of a curve to the left having a radius of 25.00 feet, an arc length of 39.77 feet, an angle of 91°08'08", and a chord bearing North 47°11'02" West, for a distance of 35.70 feet to a point;

21) THENCE, South 87°14'55" West, for a distance of 32.98 feet to a 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500" set for corner;

22) THENCE, North 02°45'05" West, for a distance of 181.41 feet to the POINT OF BEGINNING and containing 10.88 acres of land.

I, Charles Jurica, am authorized under the laws of the State of Texas to practice the profession of surveying and hereby certify that the above subdivision is true and correct; was prepared from an actual survey of the property made under my supervision on the ground; that all boundary corners, angle points, points of curvature and other points of reference have been marked with iron rods having an outside diameter of not less than five-eighths of one inch (5/8) inch and a length of not less than three (3) feet.

Charles Jurica, Registered Professional Land Surveyor
Texas Registration No. 6696

APPROVED BY BRAZORIA COUNTY DRAINAGE DISTRICT NO. 5

Lee Walden, P.E., President
Kerry L. Osburn, Vice President
Brandon Middleton, Secretary/Treasurer
Dinh V. Ho, P.E., District Engineer

Note: Project field startup will start within 365 calendar days from date here shown. Continuous and reasonable field site work is expected.

BCDDS ID# 702-26-002-006

BRAZORIA COUNTY DRAINAGE DISTRICT NO. 5:

- 1. All drainage easements shown hereon shall be kept clear of fences, buildings, plantings and other obstructions to the operation and maintenance of drainage facilities.
2. All property shall drain into the drainage easement only through an approved drainage structure.
3. All drainage easements and detention pond reserves shown on this plat will be maintained by the property owners and/or business owners; provided, however, any governmental entity have jurisdiction, including, without limitation, Brazoria County, Texas and Brazoria County Drainage District #5, shall have the right, but not the obligation to enter upon the drainage easements to perform maintenance operations at any time after the date hereof.
4. The property identified in the foregoing plat lies within Brazoria County Drainage District #5.
5. Land use within the subdivision is limited to an average imperviousness of no more than 72 percent. The drainage and/or detention system has been designed with the assumption that this average percent imperviousness will not be exceeded. If this percentage is to be exceeded, a replat and/or redesign of the system may be necessary.
6. Other than shown hereon, there are no pipeline easements or pipelines within the boundaries of this plat.
7. All storm water drainage pipes, culverts, tiles or other (includes driveway culverts) will be minimum 24" I.D. or equal.
8. Dedicated drainage easement(s) granted to Brazoria County Drainage District #5 for drainage maintenance purposes shall include 45 feet top of bank, plus the sum (footage) of both ditch side slopes and channel bottom and 45 feet of bank on the opposite bank.
9. Dedicated ingress/egress accesses are granted to Brazoria County Drainage District #5 (see District Resolution No 2007-06 & 2007-07). Access will be gated and locked with Brazoria County Drainage District #5's lock.
10. Prohibited use of "metal" pipe in storm water/sewer applications (See District Resolution No. 2007-08).
11. Prohibited use of "rip rap" in storm water/sewer applications. (District Policy).
12. Pipelines, utility lines and other crossing under any Brazoria County Drainage District #5 ditch require approval and permitting prior to construction.
13. All dedicated storm sewer drainage and/or access easements to be granted to Brazoria County Drainage District #5 by the property owner will be initiated and recorded, at the property owner's expense, in Brazoria County, Texas with a "Recorded Document Number" affixed to said easement prior to final approval granted by Brazoria County Drainage District #5 Board of Commissioners.
14. It will be the property owner's responsibility to verify if any Brazoria County Drainage District #5 "Dedicated" drainage easements are on or cross their property. If so, the property owner will comply as stated within the recorded easement.
15. Project field start-up will start within 365 calendar days from date shown here. Continuous and reasonable field site work is expected. See Brazoria County drainage criteria manual section 1, introduction; Sub-Section 1.5, Plat and Plan approval process, and drainage acceptance procedures; time limit for approval and Brazoria County Drainage District #5 Resolution 2011-1, allowable time(s) and procedures for starting-up approved projects.

BENCHMARK(S):
NCS MONUMENT # E 306 DISK SET IN TOP OF CONCRETE MONUMENT, LOCATED 2.0 MILES WEST OF MANVEL, 2 MILES WEST ALONG THE GULF, COLORADO AND SANTA FE RAILWAY FROM THE STATION AT MANVEL, BRAZORIA COUNTY, 0.2 MILE WEST OF A SHELL-ROAD CROSSING, 5-1/2 FEET NORTHWEST OF MILE POLE 38, 39 FEET SOUTH OF THE SOUTH RAIL, 33 FEET NORTH OF THE CENTERLINE OF A DIRT ROAD, 6.7 FEET NORTH OF THE RIGHT-OF-WAY FENCE, 3 FEET WEST OF A WHITE WOODEN WITNESS POST AND SET IN THE TOP OF A CONCRETE POST ABOUT FLUSH WITH THE GROUND.
ELEV.=52.00 (NAVD '88) 1991 ADJUSTMENT

FINAL PLAT OF
ELLWOOD SECTION 3A

BEING A SUBDIVISION OF 10.88 ACRES OUT OF
THE W. H. DENNIS SURVEY, A-512, AND BEING OUT
OF LOT 462 OF THE EMIGRATION LAND
COMPANY SUBDIVISION IN THE CITY OF IOWA
COLONY, BRAZORIA COUNTY, TEXAS

2 BLOCKS 38 LOTS 2 RESERVES (0.6878 ACRES)

OWNER
KLLB AIV LLC, A DELAWARE LIMITED LIABILITY COMPANY
6900 E. CAMELBACK ROAD, SUITE 800
SCOTTSDALE, AZ 85251
(786)-753-8110

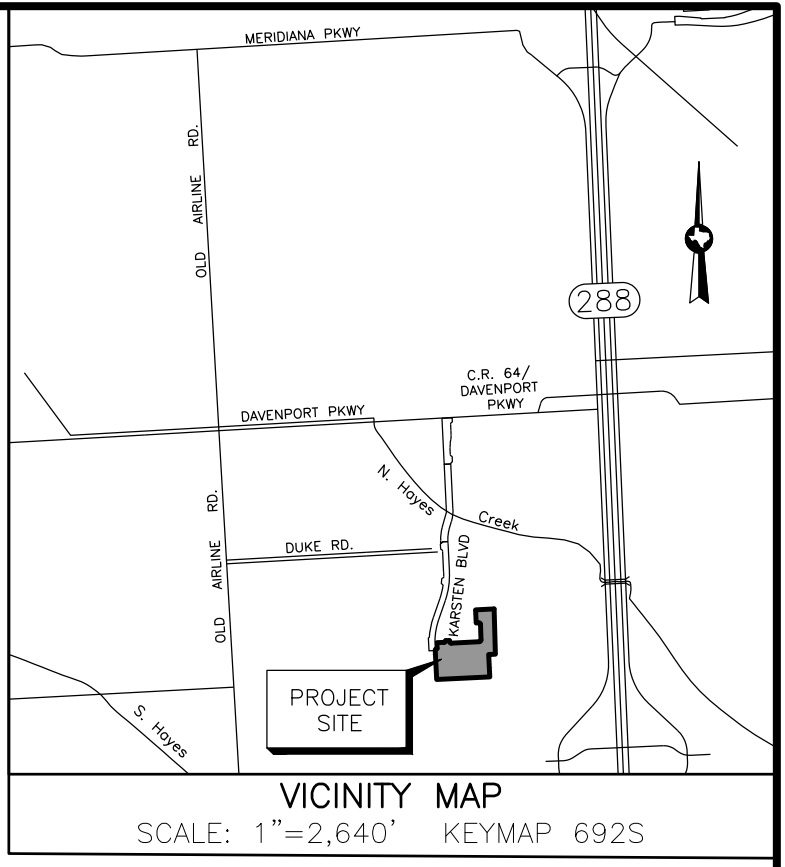
DEVELOPER
BEAZER HOMES, TEXAS, L.P., A DELAWARE LIMITED PARTNERSHIP
13430 NORTHWEST FREEWAY, SUITE 900
HOUSTON, TX 77040
(281)-560-6600

FEBRUARY, 2026

ENGINEER/SURVEYOR

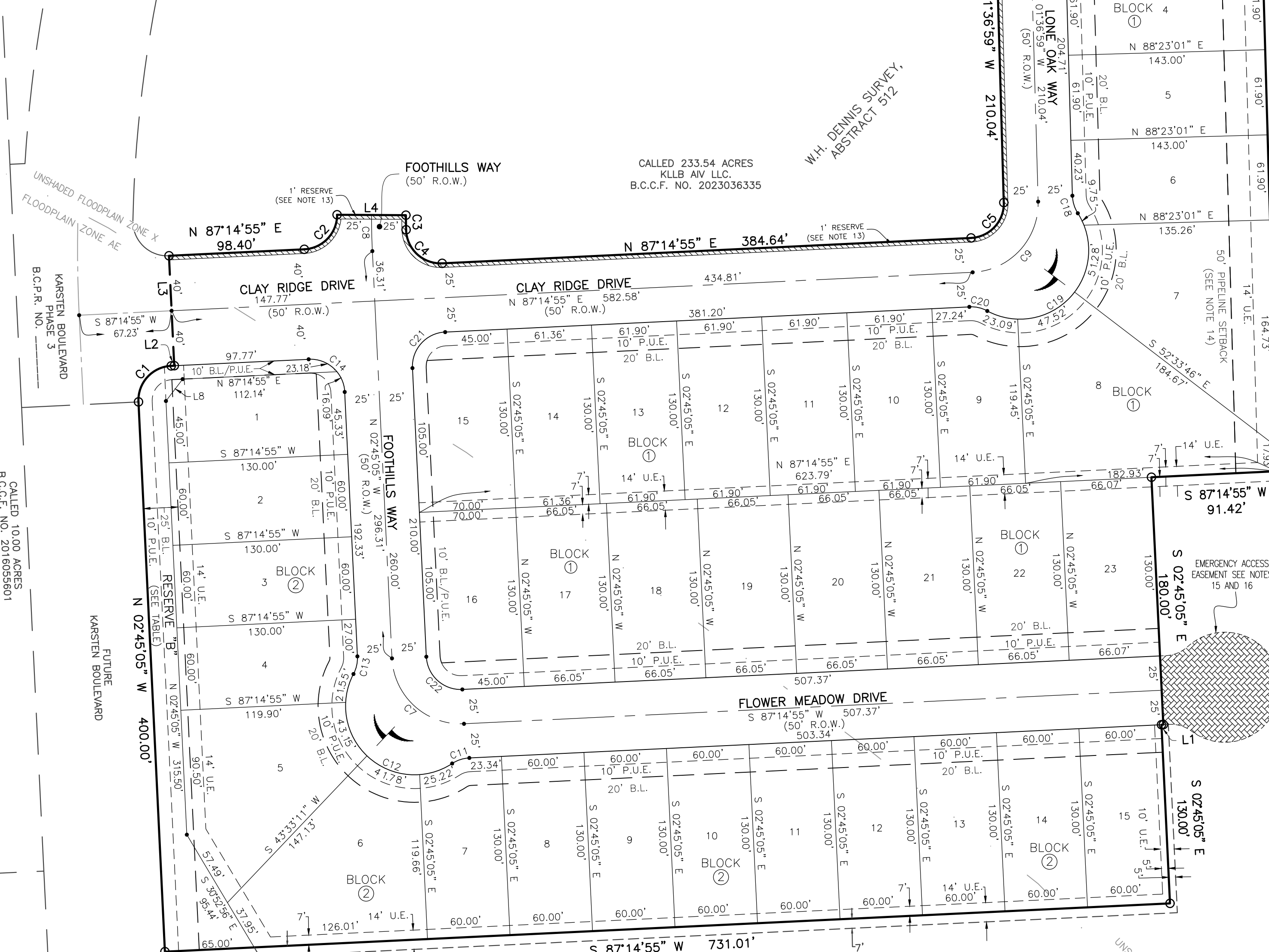


1001 MEADOWGLEN LN
HOUSTON, TEXAS 77042
78-784-4500
WWW.EHRA-TEAM
TBPE No. F-726
TBPELS No. 10092300



LINE	BEARING	DISTANCE
L1	S 87°14'55" W	1.36'
L2	N 87°14'55" E	2.23'
L3	N 02°45'05" W	80.00'
L4	S 89°38'52" E	50.00'
L5	S 87°14'55" W	32.98'
L6	S 87°14'55" W	31.26'
L7	S 37°14'32" W	20.01'
L8	N 08°34'09" E	31.68'
L9	N 02°45'05" W	90.61'
L10	N 08°34'09" E	33.15'
L11	N 02°45'05" W	92.66'
L12	N 02°45'05" W	92.66'

CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	25.00'	39.27'	35.36'	N 42°14'55" E	90°00'00"
C2	25.00'	38.17'	34.57'	N 43°30'49" E	87°28'12"
C3	575.00'	10.57'	10.57'	S 00°47'53" E	1°03'13"
C4	25.00'	39.89'	35.79'	S 47°02'17" E	91°25'36"
C5	25.00'	38.77'	35.00'	N 42°48'58" E	88°51'54"
C6	25.00'	39.77'	35.70'	N 47°11'02" W	91°08'06"
C7	50.00'	78.54'	70.71'	N 47°45'05" W	90°00'00"
C8	600.00'	26.24'	26.24'	N 01°29'54" W	2°30'22"
C9	50.00'	77.55'	70.01'	N 42°48'58" E	88°51'54"
C10	50.00'	79.53'	71.41'	N 47°11'02" W	91°08'06"
C11	25.00'	13.29'	13.14'	S 72°00'56" W	30°27'58"
C12	50.00'	131.71'	96.80'	N 47°45'05" W	150°55'56"
C13	25.00'	13.29'	13.14'	N 12°28'54" E	30°27'58"
C14	25.00'	39.27'	35.36'	N 47°45'05" W	90°00'00"
C15	25.00'	13.06'	12.91'	N 72°16'58" W	29°55'54"
C16	50.00'	131.77'	96.81'	S 47°11'02" E	150°59'54"
C17	25.00'	13.06'	12.91'	S 13°20'58" W	29°55'54"
C18	25.00'	13.52'	13.36'	S 17°06'36" E	30°59'14"
C19	50.00'	131.63'	96.78'	S 42°48'58" W	150°50'21"
C20	25.00'	13.52'	13.36'	N 77°15'28" W	30°59'14"
C21	25.00'	39.27'	35.36'	S 42°14'55" W	90°00'00"
C22	25.00'	39.27'	35.36'	S 47°45'05" E	90°00'00"



RESERVE	RESTRICTED TO	AREA
A	LANDSCAPE, OPEN SPACE, RECREATION AND UTILITY PURPOSES	18,415 SQ. FT. / 0.4227 ACRES
B	LANDSCAPE, OPEN SPACE, & UTILITY PURPOSES	11,548 SQ. FT. / 0.2651 ACRES
TOTAL		29,963 SQ. FT. / 0.6878 ACRES

PLAT	ACREAGE
BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57 LIFT STATION NO. 3	0.00 AC.
BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 57 WATER PLANT	0.00 AC.
ELLWOOD DETENTION RESERVES 'A' AND 'B'	1.66 AC.
ELLWOOD DETENTION RESERVE 'C'	0.00 AC.
ELLWOOD DETENTION RESERVE 'D'	1.13 AC.
ELLWOOD DETENTION RESERVE 'E' PHASE, 1'	1.11 AC.
ELLWOOD DETENTION RESERVE 'F'	0.00 AC.
ELLWOOD KARSTEN BOULEVARD PHASE 1 STREET DEDICATION	0.00 AC.
ELLWOOD KARSTEN BOULEVARD PHASE 2 STREET DEDICATION	0.00 AC.
ELLWOOD KARSTEN BOULEVARD PHASE 3 STREET DEDICATION	0.00 AC.
ELLWOOD SECTION 1A (10 LOTS)	0.51 AC.
ELLWOOD SECTION 1B (82 LOTS)	0.37 AC.
AMENDED ELLWOOD SECTION 1B (0 LOTS)	0.04 AC.
ELLWOOD SECTION 2 (26 LOTS)	0.47 AC.
ELLWOOD SECTION 3A (38 LOTS)	0.42 AC.
TOTAL	5.71 AC.
TOTAL REQUIRED 1/54 AC. PER LOT AT 156 LOTS	2.89 AC.

- PARKLAND IN DETENTION RESERVES IS CALCULATED AT 50% OF THE AREA OF THE MAINTENANCE BERM, IF MAINTENANCE BERM INCLUDES TRAILS, IS AN AVERAGE MINIMUM WIDTH OF 30' AND A MINIMUM WIDTH OF 20', AND HAS SIDE SLOPES THAT DO NOT EXCEED A 5:1 RATIO.
- ALL OTHER PARKLAND IS CALCULATED AS THE TOTAL OF RESERVES WITH A "RECREATION" RESTRICTION.

- GENERAL NOTES:**
- Bearing orientation is based on the Texas State Plane Coordinate System of 1983, South Central Zone, as determined by GPS measurements.
 - All boundary corners for the plat shown hereon are set 5/8-inch iron rods 36-inches in length with cap stamped "E.H.R.A. 713-784-4500" set in concrete, unless otherwise noted.
 - AC, indicates Acres
B.C.C.F. NO. indicates Brazoria County Clerk's File Number
B.C.D.R. indicates Brazoria County Dead Records
B.C.P.R. indicates Brazoria County Plat Records Number
B.L. indicates Building Line
F.N.D. indicates Found
P.G. indicates Page
P.O.B. indicates Point of Beginning
P.O.C. indicates Point of Commencing
P.U.E. indicates Public Utility Easement
R.O.W. indicates Right of Way
S.T.M. S.E. indicates Storm Sewer Easement
U.E. indicates Utility Easement
VOL. indicates Volume
(F) indicates found 5/8-inch capped iron rod stamped "E.H.R.A. 713-784-4500"
indicates street name change
 - The property subdivided in the foregoing plat lies within Brazoria County, the City of Iowa Colony, Brazoria County M.U.D. 57, and Brazoria County Drainage District #5 (B.C.D.D.#5).
 - The boundary for this plat has a closure in excess of 1:15,000.
 - No building permits will be issued until all storm sewer drainage improvements, if any, and which may include detention, have been constructed.
 - This final plat will expire two (2) years after final approval by City Council if construction of the improvements has not commenced within the two-year initial period or the one-year extension period granted by City Council.
 - All water and wastewater facilities shall conform to the city's design criteria.
 - This plat is subject to the Rally 288 West PUD Ordinance No. 2022-09.
 - According to the Federal Emergency Management Agency Flood Insurance Rate Map, Brazoria County, Texas, Community Panel No. 48039C0120K, dated December 30, 2020, a portion of the subject property shown hereon lies within "Zone AE" (areas of 1% annual chance floodplain with base flood elevations determined), and a portion of the subject property shown hereon lies within unshaded "Zone X" (areas determined to be outside the 0.2% annual chance floodplain, areas in which flood hazards are undetermined, but possible).
 - This flood statement does not imply that the property or structures thereon will be free from flooding or flood damage. On rare occasions floods can and will occur and flood heights may be increased by man-made or natural causes. The location of the flood zone was determined by scaling from said FEMA map. The actual location, as determined by elevation contours, may differ. Edminster, Hinshaw, Russ & Associates, Inc. d/b/a EHRA assumes no liability as to the accuracy of the location of the flood zone limits. This flood statement shall not create liability on the part of Edminster, Hinshaw, Russ & Associates, Inc. d/b/a EHRA.
 - All fourteen (14) foot wide Utility Easements extend seven (7) feet on each side of the common line, unless otherwise indicated.
 - Property within the boundaries of this plat and adjacent to any drainage easement, ditch, gully, creek, or natural drainage way shall hereby be restricted to keep such drainage ways and easements clear of fences, buildings, plantings, and other obstructions.
 - One foot reserve dedicated to the public in fee as a buffer separation between the side or ends of streets where such streets abut adjacent property, the condition of such dedication being that when the adjacent property is subdivided or re-subdivided in a record plat the one foot reserve shall hereupon become vested in the public for right-of-way purposes and the fee title there shall revert to and vest in the dedicators, his heirs, assigns, or successors.
 - Subject to Ordinance No. 2011-4 (Pipeline Setback Ordinance), no residential, commercial, or industrial structure, other than structures necessary to operate the Facility or Pipeline, shall be erected at or moved to a location nearer than fifty feet (50') to any Facility or Pipeline other than a low pressure pipeline distribution system pipeline as defined herein.
 - The emergency access provided must be 20-feet in width and have a load rating of H-20 as specified by the American Association of State and Highway Officials (AASHTO).
 - This emergency access will be released and abandoned and revert to the dedicator when the adjacent property is subdivided in a recorded plat.

BENCHMARK(S):
 NGS MONUMENT # E 306 DISK SET IN TOP OF CONCRETE MONUMENT, LOCATED 2.0 MILES WEST OF MANVEL, 2 MILES WEST ALONG THE GULF, COLORADO AND SANTA FE RAILWAY FROM THE STATION AT MANVEL, BRAZORIA COUNTY, 0.2 MILE WEST OF A SHELL-ROAD CROSSING, 5-1/2 FEET NORTHWEST OF MILE POLE 38, 39 FEET SOUTH OF THE SOUTH RAIL, 33 FEET NORTH OF THE CENTERLINE OF A DIRT ROAD, 6.7 FEET NORTH OF THE RIGHT-OF-WAY FENCE, 3 FEET WEST OF A WHITE WOODEN WITNESS POST AND SET IN THE TOP OF A CONCRETE POST ABOUT FLUSH WITH THE GROUND.
 ELEV.=52.00 (NAVD '88) 1991 ADJUSTMENT

FINAL PLAT OF ELLWOOD SECTION 3A

BEING A SUBDIVISION OF 10.88 ACRES OUT OF THE W. H. DENNIS SURVEY, A-512, AND BEING OUT OF LOT 462 OF THE EMIGRATION LAND COMPANY SUBDIVISION IN THE CITY OF IOWA COLONY, BRAZORIA COUNTY, TEXAS

2 BLOCKS 38 LOTS 2 RESERVES (0.6878 ACRES)

OWNER
 KLLB AIV LLC, A DELAWARE LIMITED LIABILITY COMPANY
 6900 E. CAMELBACK ROAD, SUITE 800
 SCOTTSDALE, AZ 85251
 (786)-753-8110

DEVELOPER
 BEAZER HOMES, TEXAS, L.P., A DELAWARE LIMITED PARTNERSHIP
 13430 NORTHWEST FREEWAY, SUITE 900
 HOUSTON, TX 77040
 (281)-560-6600

FEBRUARY, 2026

ENGINEER/SURVEYOR



1001 MEADOWGLEN LN
 HOUSTON, TEXAS 77042
 78-784-4600
 WWW.EHRATEAM
 TPBE No. F-726
 TPBELS No. 10092300

April 22, 2026

City of Iowa Colony
City Council
3144 Meridiana Parkway
Iowa Colony, Texas 77583

Re: Preliminary Plat Extension Request for Caldwell Lakes Section 7 Preliminary Plat
City of Iowa Colony
Brazoria County, Texas
LJA Job No. 1931-33001

Dear City Council Members:

On behalf of D.R. Horton, we respectfully submit this letter to request an extension to the approval period for Caldwell Lakes Section 7 Preliminary Plat, originally approved by City Council on July 21, 2025. The expiration date for this plat is set for July 21, 2026.

Per Iowa Colony's Subdivision Ordinance, preliminary plat approvals are valid for 12 months from the date of approval unless the final plat has been submitted for final approval during that time. Upon written request of the subdivider, an extension of time may be given at the discretion of the City Council for a single period of six months.

We are therefore requesting a six-month extension of the preliminary plat approval to allow for the continued advancement of the project.

Attached for your review are the following supporting materials:

- Copy of the approved preliminary plat
- Meeting Minutes from the July 21, 2025 City Council Meeting

We appreciate your consideration of this request and remain committed to complying with all applicable subdivision regulations. Please contact me at 713-657-6008 if any additional information is required to process this request.

Sincerely,



Abby Martinez, AICP
Project Manager, Planning

Monday, May 4, 2026

Mayor Wil Kennedy
City Council
City of Iowa Colony
12003 Iowa Colony Blvd.
Iowa Colony, TX 77553

Re: Sterling Lakes North Section 4 – Water, Sanitary, Drainage and Paving
Recommendation for Final Acceptance of Facilities
City of Iowa Colony Project No. 2789 (WSD), 3023 (Paving)
Adico, LLC Project No. 16007-4-451 (WSD), 16007-4-463 (Paving)

Dear Mayor and City Council:

On behalf of the City of Iowa Colony, Adico, LLC reviewed the request for Final Acceptance of Sterling Lakes North Section 4 – Water, Sanitary, Drainage and Paving Facilities.

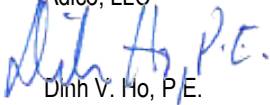
City Council approved the project into the One Year Maintenance Period on March 11, 2024. Adico attended a final reinspection on April 17, 2025, with all outstanding punch list items addressed on October 24, 2025. Therefore, Adico, LLC recommends final acceptance of facilities, effective May 18, 2026, if approved by City Council.

In compliance with the City of Iowa Colony Public Works and Engineering Subdivision Acceptance Checklist, please find included in the following items:

1. Letter of Recommendation for Placement into the One Year Maintenance Period
2. Engineer of Record Certification Letter
3. Maintenance Bond
4. As-Builts (cover only)

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC


Dinh V. Ho, P.E.
TBPE Firm No. 16423

Cc: Kayleen Rosser
File: 16007-4-451, 463



October 24, 2025

Mr. Dinh Ho, P.E
 City of Iowa Colony
 c/o Adico, LLC
 205 E. Edgewood Drive
 Friendswood, Texas 77546

Re: Final Inspection – Punchlist Completion
 Construction of Water, Sanitary, Drainage, and Paving Facilities for Sterling Lakes North Sec 4
 for Brazoria County Municipal Utility District No. 31

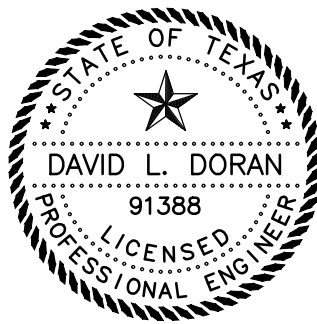
Mr. Ho,

This letter is to serve as a statement that the above referenced project has completed the one-year maintenance period. A final inspection for the referenced project occurred on April 17, 2025, with the appropriate municipal authority representatives present. The results of this inspection were recorded and are available for your reference upon request.

As of October 24, 2025, the aforementioned results have been addressed, and the project has since been verified as complete after a final walk was held with the appropriate representatives. The referenced project has reached completion per the City of Iowa Colony requirements.

Sincerely,

David L. Doran, P.E., CCM
 Partner, Construction Management



DLD/js

P:\610.002 Sterling Lakes - BCMUD 31\017 Sterling Lakes N. Sec 4\Construction\Acceptance Packages - Folder Template\City of Iowa Colony\1 Year Completion\Sterling Lakes North Sec 4 - 1-Year Punchlist Completion Letter.docx

Monday, March 4, 2024

Mayor Wil Kennedy
City Council
City of Iowa Colony
12003 Iowa Colony Blvd.
Iowa Colony, TX 77553

Re: Sterling Lakes North Section 4 – Water and Sanitary Facilities
Recommendation for Approval into One-Year Maintenance Period
City of Iowa Colony Project No. 2789 (WSD), 3023 (Paving)
Adico, LLC Project No. 16007-4-451 (WSD), 16007-4-463 (Paving)

Dear Mayor and City Council;

On behalf of the City of Iowa Colony, Adico, LLC has completed its final inspection of the Sterling Lakes North Section 4 – Water and Sanitary Facilities. The final inspection was completed on February 20, 2024, with all outstanding punch list items addressed on February 23, 2024.


Based on our review of the closeout documents provided, Adico, LLC recommends approval of Sterling Lakes North Section 4 – Water and Sanitary Facilities into the One-Year Maintenance Period. Infrastructure approval is contingent on the approval of the Sterling Lakes North Section 4 Early Plat Application, currently on the agenda. The maintenance period shall be effective March 11, 2024, if approved by City Council.

In compliance with the City of Iowa Colony Public Works and Engineering Subdivision Acceptance Checklist, please find included in the One-Year Maintenance acceptance package the following items:

1. Engineer of Record Certification Letter
2. Maintenance Bond
3. As-Builts (cover only)

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC



Dinh V. Ho, P.E.
TBPE Firm No. 16423

Cc: Kayleen Rosser
Robert Hemminger
File: 16007-4-451, 463

Monday, March 4, 2024

Mayor Wil Kennedy
City Council
City of Iowa Colony
12003 Iowa Colony Blvd.
Iowa Colony, TX 77553

Re: Sterling Lakes North Section 4 – Storm and Paving Facilities
Recommendation for Acceptance into One-Year Maintenance Period
City of Iowa Colony Project No. 2789 (WSD), 3023 (Paving)
Adico, LLC Project No. 16007-4-451 (WSD), 16007-4-463 (Paving)

Dear Mayor and City Council:

On behalf of the City of Iowa Colony, Adico, LLC has completed its final inspection of the Sterling Lakes North Section 4 – Storm and Paving Facilities. The final inspection was completed on February 20, 2024, with all outstanding punch list items addressed on February 23, 2024.

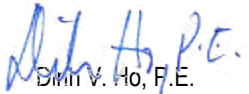
Based on our review of the closeout documents provided, Adico, LLC recommends acceptance of Sterling Lakes North Section 4 – Storm and Paving Facilities into the One-Year Maintenance Period. Infrastructure acceptance is contingent on the approval of the Sterling Lakes North Section 4 Early Plat Application, currently on the agenda. The maintenance period shall be effective March 11, 2024, if approved by City Council.

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1. Engineer of Record Certification Letter
2. Maintenance Bond
3. As-Builts (cover only)

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC


Dim V. Ho, P.E.
TBPE Firm No. 16423

Cc: Kayleen Rosser
Robert Hemming
File: 16007-4-451, 463

CERTIFICATION OF INFRASTRUCTURE FOR:

Sterling Lakes North Section 4

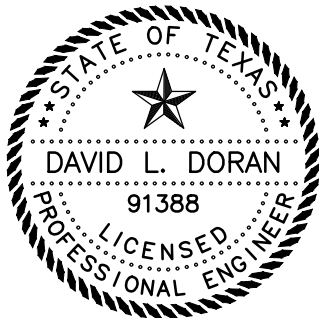
(Project Name)

I, David Leonard Doran

(Name of Licensed Engineer)

a Licensed Professional Engineer in the State of Texas , do hereby certify that all the paving, drainage, sanitary and water infrastructure has been built in compliance with the City of Iowa Colony Engineering Design and Criteria Manual the Engineer of Records Construction Documents. In addition, the infrastructure meets the required specifications based on our field investigation, inspections and evaluation of and approval of testing of infrastructure.

Engineer's Seal



TBPELS Firm Registration No. F-22671
February 23, 2024

David L. Doran

Engineer's Signature

Elevation Land Solutions

Licensed Engineering Firm Name

9709 Lakeside Blvd. Suite 200

Address

The Woodlands, TX 77381

City, State and Zip Code

(832) 823-2200

Phone No.

**CITY OF IOWA COLONY
MAINTENANCE BOND**

1. The following terms shall have the following meanings in this document:

a. Bond Number: 61BSBJC7805

b. Principal: Dimas Bros. Construction, L.L.C.

c. Surety:
Name: Hartford Casualty Insurance Company

State Where Surety is Incorporated: Connecticut

d. Obligee(s): Brazoria County Municipal Utility District No. 31; and the City of Iowa Colony, Texas (If the Principal contracted directly with a general contractor rather than with the City of Iowa Colony, then list that general contractor here. If the Principal contracted directly with the City of Iowa Colony, then the City of Iowa Colony is the only Obligee, so leave this line blank.)

If there is more than one Obligee, then the terms "Obligee" and "Obligees" shall mean any and all Obligees hereunder, jointly and severally.

e. Contract: The Contract described as follows:

Date: _____
Parties: Principal and Brazoria County Municipal Utility District No. 31
Subdivision involved: Sterling Lakes North Section 4

General subject matter (e.g. drainage, excavation, grading, paving, utilities, etc.): Water, Sanitary and Drainage Facilities

This description of the subject matter is intended only to identify the Contract and shall not be construed to restrict the scope of the Contract.

f. Bond Amount: \$ \$967,248.00

g. Maintenance Period:

Starting Date of Maintenance Period: _____
(Fill in date of completion and acceptance of the work performed or required to be performed under the Contract.)

Ending Date of Maintenance Period: one year after the Starting Date

- h. Covered Defect: Any defect in the work or materials provided or required to be provided by Contractor under the Contract, provided that such defect develops during or before the Maintenance Period, and provided that such defect is caused by defective or inferior materials or workmanship.
- 2. Principal has entered into the Contract.
- 3. Principal, as Principal, and Surety, a corporation duly licensed to do business in the State of Texas, as Surety, are held and firmly bound unto Obligee, in the penal sum of the Bond Amount, and we hereby bind ourselves and our heirs, executors, administrators, and assigns, jointly and severally, to the payment of such Bond Amount.
- 4. The condition of this obligation is that if the Principal shall remedy without cost to the Obligee any Covered Defect, then this obligation shall be null and void; otherwise, this obligation shall be and remain in full force and effect.
- 5. However, any suit under this bond must be commenced no later than one year after the expiration date of the Maintenance Period.
- 6. If there is more than Obligee under this bond, then the Bond Amount applies to the Surety's aggregate liability to all Obligees.

DATED: _____

SURETY: Hartford Casualty Insurance Company

PRINCIPAL: Dimas Bros. Construction, L.L.C.

By: _____
Signature

Rebecca Garza
Print or Type Signer's Name

Attorney-In-Fact
Signer's Title

By: _____
Signature

Ivan Dimas
Print or Type Signer's Name

Vice President
Signer's Title

ATTACH POWER OF ATTORNEY

POWER OF ATTORNEY

THE HARTFORD
BOND, T-11
One Hartford Plaza
Hartford, Connecticut 06155
Bond.Claims@thehartford.com
call: 888-266-3488 or fax: 860-757-5835

KNOW ALL PERSONS BY THESE PRESENTS THAT:

Agency Name: BOWEN MICLETTE & BRITT INS AGY LLC
Agency Code: 61-615323

- Hartford Fire Insurance Company, a corporation duly organized under the laws of the State of Connecticut
- Hartford Casualty Insurance Company, a corporation duly organized under the laws of the State of Indiana
- Hartford Accident and Indemnity Company, a corporation duly organized under the laws of the State of Connecticut
- Hartford Underwriters Insurance Company, a corporation duly organized under the laws of the State of Connecticut
- Twin City Fire Insurance Company, a corporation duly organized under the laws of the State of Indiana
- Hartford Insurance Company of Illinois, a corporation duly organized under the laws of the State of Illinois
- Hartford Insurance Company of the Midwest, a corporation duly organized under the laws of the State of Indiana
- Hartford Insurance Company of the Southeast, a corporation duly organized under the laws of the State of Florida

having their home office in Hartford, Connecticut, (hereinafter collectively referred to as the "Companies") do hereby make, constitute and appoint, **up to the amount of Unlimited** :

Philip Baker, Rebecca Garza, Edward Arens, Michele Bonnin, Erica Anne Cox, Hannah Montagne, Jillian O'Neal of THE WOODLANDS, Texas

their true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign its name as surety(ies) only as delineated above by , and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

In Witness Whereof, and as authorized by a Resolution of the Board of Directors of the Companies on May 23, 2016 the Companies have caused these presents to be signed by its Assistant Vice President and its corporate seals to be hereto affixed, duly attested by its Assistant Secretary. Further, pursuant to Resolution of the Board of Directors of the Companies, the Companies hereby unambiguously affirm that they are and will be bound by any mechanically applied signatures applied to this Power of Attorney.



Shelby Wiggins

Shelby Wiggins, Assistant Secretary

Joelle L. LaPierre

Joelle L. LaPierre, Assistant Vice President

STATE OF FLORIDA

COUNTY OF SEMINOLE

ss. Lake Mary

On this 20th day of May, 2021, before me personally came Joelle LaPierre, to me known, who being by me duly sworn, did depose and say: that (s)he resides in Seminole County, State of Florida; that (s)he is the Assistant Vice President of the Companies, the corporations described in and which executed the above instrument; that (s)he knows the seals of the said corporations; that the seals affixed to the said instrument are such corporate seals; that they were so affixed by authority of the Boards of Directors of said corporations and that (s)he signed his/her name thereto by like authority.



Jessica Ciccone

Jessica Ciccone
My Commission HH 122280
Expires June 20, 2025

I, the undersigned, Assistant Vice President of the Companies, DO HEREBY CERTIFY that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which is still in full force effective as of _____.

Signed and sealed in Lake Mary, Florida.



Keith D. Dozois

Keith D. Dozois, Assistant Vice President

IMPORTANT NOTICE

To obtain information or make a complaint:

You may contact your Agent.

You may call The Hartford's Consumer Affairs toll-free telephone number for information or to make a complaint at:

1-800-451-6944

You may contact the Texas Department of Insurance to obtain information on companies, coverages, rights, or complaints at:

1-800-252-3439

You may write the Texas Department of Insurance:

P.O. Box 149104
Austin, TX 78714-9104
Fax: (512) 490-1007
Web: www.tdi.texas.gov
E-mail: ConsumerProtection@tdi.texas.gov

PREMIUM OR CLAIM DISPUTES:

Should you have a dispute concerning your premium or about a claim, you should contact the (agent) (company) (agent or the company) first. If the dispute is not resolved, you may contact the Texas Department of Insurance.

ATTACH THIS NOTICE TO YOUR POLICY:

This notice is for information only and does not become a part or condition of the attached document.

AVISO IMPORTANTE

Para obtener información o para presentar una queja:

Usted puede comunicarse con su Agente.

Usted puede llamar al número de teléfono gratuito de The Hartford's Consumer Affairs para obtener información o para presentar una queja al:

1-800-451-6944

Usted puede comunicarse con el Departamento de Seguros de Texas para obtener información sobre compañías, coberturas, derechos, o quejas al:

1-800-252-3439

Usted puede escribir al Departamento de Seguros de Texas a:

P.O. Box 149104
Austin, TX 78714-9104
Fax: (512) 490-1007
Sitio web: www.tdi.texas.gov
E-mail: ConsumerProtection@tdi.texas.gov

DISPUTAS POR PRIMAS DE SEGUROS O RECLAMACIONES:

Si tiene una disputa relacionada con su prima de seguro o con una reclamación, usted debe comunicarse con (el agente) (la compañía) (el agente o la compañía) primero. Si la disputa no es resuelta, usted puede comunicarse con el Departamento de Seguros de Texas.

ADJUNTE ESTE AVISO A SU PÓLIZA: Este aviso es solamente para propósitos informativos y no se convierte en parte o en condición del documento adjunto.

**CITY OF IOWA COLONY
MAINTENANCE BOND**

1. The following terms shall have the following meanings in this document:

a. Bond Number: GS24800101

b. Principal: Rodriguez Construction Group, LLC

c. Surety:

Name: The Gray Casualty & Surety Company

State Where Surety is Incorporated: Louisiana

Astro Sterling Lakes North, LP obo

d. Obligee(s): Brazoria County Municipal Utility District No. 31; and the City of Iowa Colony, Texas (If the Principal contracted directly with a general contractor rather than with the City of Iowa Colony, then list that general contractor here. If the Principal contracted directly with the City of Iowa Colony, then the City of Iowa Colony is the only Obligee, so leave this line blank.)

If there is more than one Obligee, then the terms "Obligee" and "Obligees" shall mean any and all Obligees hereunder, jointly and severally.

e. Contract: The Contract described as follows:

Date: _____

Parties: Principal and Astro Sterling Lakes North, LP obo Brazoria County Municipal Utility District No. 31

Subdivision involved: Sterling Lakes North Section 4

General subject matter (e.g. drainage, excavation, grading, paving, utilities, etc.): Paving

This description of the subject matter is intended only to identify the Contract and shall not be construed to restrict the scope of the Contract.

f. Bond Amount: \$ 546,587.50

g. Maintenance Period:

Starting Date of Maintenance Period: _____

(Fill in **date of completion and acceptance** of the work performed or required to be performed under the Contract.)

Ending Date of Maintenance Period: one year after the Starting Date

h. Covered Defect: Any defect in the work or materials provided or required to be provided by Contractor under the Contract, provided that such defect develops during or before the Maintenance Period, and provided that such defect is caused by defective or inferior materials or workmanship.

2. Principal has entered into the Contract.

3. Principal, as Principal, and Surety, a corporation duly licensed to do business in the State of Texas, as Surety, are held and firmly bound unto Obligee, in the penal sum of the Bond Amount, and we hereby bind ourselves and our heirs, executors, administrators, and assigns, jointly and severally, to the payment of such Bond Amount.

4. The condition of this obligation is that if the Principal shall remedy without cost to the Obligee any Covered Defect, then this obligation shall be null and void; otherwise, this obligation shall be and remain in full force and effect.

5. However, any suit under this bond must be commenced no later than one year after the expiration date of the Maintenance Period.

6. If there is more than Obligee under this bond, then the Bond Amount applies to the Surety's aggregate liability to all Obligees.

DATED: _____

SURETY:

By: Jill O'Neal
Signature

Jillian O'Neal
Print or Type Signer's Name

Attorney-in-Fact
Signer's Title

PRINCIPAL:

By: Roy Rodriguez
Signature

Roy Rodriguez
Print or Type Signer's Name

President
Signer's Title



ATTACH POWER OF ATTORNEY

**THE GRAY INSURANCE COMPANY
THE GRAY CASUALTY & SURETY COMPANY**

GENERAL POWER OF ATTORNEY

Bond Number: GS24800101 **Principal:** Rodriguez Construction Group, LLC

Project: One Year Maintenance Bond for Paving Facilities for Sterling Lakes North Section 4

KNOW ALL BY THESE PRESENTS, THAT The Gray Insurance Company and The Gray Casualty & Surety Company, corporations duly organized and existing under the laws of Louisiana, and having their principal offices in Metairie, Louisiana, do hereby make, constitute, and appoint: **Edward Arens, Phillip Baker, Hannah Montagne, Michele Bonnin, Rebecca Garza, Jillian O'Neal, and Erica Anne Cox of The Woodlands, Texas jointly and severally** on behalf of each of the Companies named above its true and lawful Attorney(s)-in-Fact, to make, execute, seal and deliver, for and on its behalf and as its deed, bonds, or other writings obligatory in the nature of a bond, as surety, contracts of suretyship as are or may be required or permitted by law, regulation, contract or otherwise, provided that no bond or undertaking or contract of suretyship executed under this authority shall exceed the amount of \$25,000,000.00.

This Power of Attorney is granted and is signed by facsimile under and by the authority of the following Resolutions adopted by the Boards of Directors of both The Gray Insurance Company and The Gray Casualty & Surety Company at meetings duly called and held on the 26th day of June, 2003.

“RESOLVED, that the President, Executive Vice President, any Vice President, or the Secretary be and each or any of them hereby is authorized to execute a power of Attorney qualifying the attorney named in the given Power of Attorney to execute on behalf of the Company bonds, undertakings, and all contracts of surety, and that each or any of them is hereby authorized to attest to the execution of such Power of Attorney, and to attach the seal of the Company; and it is

FURTHER RESOLVED, that the signature of such officers and the seal of the Company may be affixed to any such Power of Attorney or to any certificate relating thereto by facsimile, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be binding upon the Company now and in the future when so affixed with regard to any bond, undertaking or contract of surety to which it is attached.

IN WITNESS WHEREOF, The Gray Insurance Company and The Gray Casualty & Surety Company have caused their official seals to be hereinto affixed, and these presents to be signed by their authorized officers this 4th day of November, 2022.



By:

Michael T. Gray

Michael T. Gray
President
The Gray Insurance Company

Cullen S. Piske

Cullen S. Piske
President
The Gray Casualty & Surety Company



State of Louisiana

ss:

Parish of Jefferson

On this 4th day of November, 2022, before me, a Notary Public, personally appeared Michael T. Gray, President of The Gray Insurance Company, and Cullen S. Piske, President of The Gray Casualty & Surety Company, personally known to me, being duly sworn, acknowledged that they signed the above Power of Attorney and affixed the seals of the companies as officers of, and acknowledged said instrument to be the voluntary act and deed, of their companies.



Leigh Anne Henican
Notary Public
Notary ID No. 92653
Orleans Parish, Louisiana

Leigh Anne Henican

Leigh Anne Henican
Notary Public, Parish of Orleans State of Louisiana
My Commission is for Life

I, Mark S. Manguno, Secretary of The Gray Insurance Company, do hereby certify that the above and forgoing is a true and correct copy of a Power of Attorney given by the companies, which is still in full force and effect. IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Company this 5th day of February, 2024.

Mark S. Manguno

I, Leigh Anne Henican, Secretary of The Gray Casualty & Surety Company, do hereby certify that the above and forgoing is a true and correct copy of a Power of Attorney given by the companies, which is still in full force and effect. IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Company this 5th day of February, 2024.

Leigh Anne Henican



The Gray Insurance Company
The Gray Casualty & Surety Company

Statutory Complaint Notice

To obtain information or to make a complaint:

You may contact the Surety via telephone for information or to make a complaint at: 1-504-754-6711.

You may also write to the Surety at:

Gray Surety
P.O. Box 6202
Metairie, LA 70009-6202

You may also contact the Texas Department of Insurance to obtain information on companies, coverage, rights or complaints at 1-800-252-3439. You may write to the Texas Department of Insurance at:

P.O. Box 149104
Austin, TX 78714-9104
Fax: 512-475-1771

PREMIUM OR CLAIM DISPUTES: Should you have a dispute concerning your premium or about a claim, you should contact the Surety first. If the dispute is not resolved, you may contact the Texas Department of Insurance.

ATTACH THIS NOTICE TO YOUR POLICY: This notice is for information only and does not become part of condition of the attached document. This notice is written under a complete reservation of rights. Nothing herein shall be deemed to be an estoppel, waiver or modification of any of Gray's rights or defenses, and Gray hereby reserves all of its rights and defenses under any general agreement of indemnity, contracts, agreements, bonds, or applicable law.

Tuesday, January 27, 2026

Mayra Hernandez
Quiddity Engineering
2322 W. Grand Pkwy N., Suite 150
Katy, TX 77449
mahernandez@quiddity.com

Re: Sierra Vista West Plan of Development - Amendment No. 3
CWT Sierra, LP
Letter of Recommendation to Approve
Adico, LLC Project No. 16007-2-260

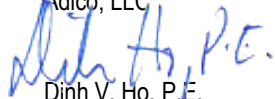
Dear Ms. Hernandez:

On behalf of the City of Iowa Colony, Adico, LLC has reviewed the Request for Amendment No. 3 to the Sierra Vista West Plan of Development, from Quiddity Engineering, on behalf of CWT Sierra, LP, received on or about January 20, 2026. The review is based on the City of Iowa Colony Subdivision Ordinance No. 2019-09 dated August 2002, and as amended.

Based on our review, we have no objection to the Request for Amendment No. 3 to the Sierra Vista West Plan of Development. The Amendment No. 3 will be on the February 3, 2026, Planning and Zoning meeting agenda.

Should you have any questions, please do not hesitate to call.

Sincerely,
Adico, LLC



Dinh V. Ho, P.E.
TBPE Firm No. 16423

Cc: Kayleen Rosser, COIC
Natasha Brooks
File: 16007-2-260

EXHIBIT B
PLAN OF DEVELOPMENT
Sierra Vista West

A. Introduction.

1. The property is comprised of approximately 269.44 acres and is part of the 501.92 acres that is currently being developed as Sierra Vista West. Sierra Vista West, Sections One through Five, consisting of 232.48 acres have previously been approved by Brazoria County. This area contains a total of 886 lots, minimum fifty (50) feet wide and is identified as “vested property”, or “VP” on the exhibits and text included in the Plan of Development. The remaining 269.44 acres subject to this Plan of Development is planned for residential uses with community facilities featuring an 8.7 acre recreation reserve, resort style “lazy river” and other general recreational facilities such as parks, lakes, trails, open space.
2. This PD includes the following sections:
 - A. Introduction
 - B. General Provisions
 - C. Land Uses
 - D. Development Regulations
 - D1. Development Regulations for Single Family Lots
 - D2. Development Regulations for “Condominiums” Single Family Residential
 - D3. Development Regulations for 50 feet Single Family Residential-Section 11.
 - E. Parks, Recreation and Trails
 - F. Landscape
 - G. School Site
 - H. Street Plan & Cross-Sections
 - I. Project Phasing

B. General Provisions.

1. The PD approved herein must be constructed, developed, and maintained in compliance with this Agreement, the Development Agreement dated November 2019 and other applicable ordinances of the City. In the event of discrepancies between the text of this document and the exhibits attached, the text shall prevail.

2. The project shall be developed in accordance with the following figures that are attached to and made part of this PD:

Figure 1	Boundary Exhibit
Figure 1a	Jurisdiction Map
Figure 2	General Development Plan
Figure 2a	50' Lot Single Family Residential and Recreation Center
Figure 3	Contributing Landscape and Open Space Plan
Figure 4	Thoroughfare Exhibit
Figure 5	Street cross section for Spine Road (Divided)
Figure 6	Street cross section for Spine Road (Divided) with Shared Use Trail
Figure 7	Street cross section for Spine Road, (Undivided)
Figure 8	Street cross section for Spine Road (Undivided) with Shared Use Trail
Figure 9	Phasing Plan of Development
Figure 10	Condominium- Single Family Residential Site Plan
Figure 11	Perimeter Fencing and Screening
Figure 12	Contributing Landscape and Open Space Plan
Figure 13	Amenity Center Site Plan
Figure 13a	Amenity Center Views
Figure 14	Letter Of No Objection

The project is located west of State Highway 288, between County Roads 56, Meridiana Parkway and C.R. 64, Davenport Parkway. As shown on *Figure 1a: Jurisdiction Map*, parts of the proposed development lie within the City Limit, and parts lie within the City's extra-territorial jurisdiction.

3. A homeowners' association (HOA) shall be established and made legally responsible to maintain all communal areas, private streets, recreation reserves and community amenities not otherwise dedicated to the public. All land and facilities dedicated to a Municipal Utility District shall be maintained by said District.
4. All future building permits shall be reviewed for conformance with this PD.
5. Screening and Fencing will be provided along major thoroughfares, and along the perimeter boundaries as shown on *Figure 11: Perimeter Fencing and Screening*.
6. Construction of Phase 1 "Recreation Center" as shown on *Figure 2a: 50' Lot Single Family Residential and Recreation Center and Figure 13: Amenity Center Site Plan*, will commence immediately. The Recreation Center will consist of one lazy river, pool and event center.

C. Land Uses.

1. Permitted land uses for tracts identified as Single Family Residential (SFR) on *Figure 2* shall be those uses permitted within District SFR of the Zoning Ordinance. Single Family Residential (SFR) lots shall be a minimum 6,600 square feet and be a minimum sixty (60) feet wide.
2. Permitted land uses for the tracts identified as “Condominium” Single Family Residential on *Figure 2*, Shall include only “Condominium” Single Family Residential units as shown. *Figure 10: “Condominium” Single Family Residential Site Plan [See D2. (a) below]*
3. Permitted land uses for the tracts identified as “Utility” on *Figure 2* shall include municipal utility and drill site purposes.
4. Permitted land uses for the tracts identified as Single Family Residential-Section 11 and Recreation district are listed below in Table 1.0: Permitted Uses. Any use that is not expressly listed below and cannot be reasonably categorized as falling within the definition or common English interpretation of listed use, may be considered by Iowa Colony Planning Board as a Conditional Use or Specific Use. When considering the suitability of an unlisted use, Iowa Colony Planning Board shall have regard to the permissibility of similar land uses, the vision and objectives of the District, the potential amenity impacts associated with the use and whether allowing the use (with or without special conditions) is in the public interest.
5. The maximum number of single-family lots shall not exceed 484 lots. “Condominium” Single Family Residential shall not exceed 110 units. The total of all dwelling units combined shall not exceed 594 units.
6. Within the boundary of the proposed Plan of Development, land shall be dedicated for neighborhood park purposes, which area shall equal one (1) acre for each fifty-four (54) proposed dwelling units, based on 594 units equals ± 11.0 -acre required neighborhood park. Land used for the public park area shall have a minimum frontage of sixty feet on a public street. Portions of open space that do not have any additional man-made improvements provided by the developer, such as hiking/running trail, benches or shelters that facilitate an active human recreational role will not be considered contributing to the minimum public park area requirement.

Table 1.0 – Permitted Uses:

Land Uses Permitted	Recreation/Resort	Notes
Dwelling, Single-Family Attached		
Dwelling, Single Family Detached		
Wedding Venue	X	
Outdoor Stage, Performance Venue	X	
Community Center/ HOA amenities and club buildings	X	
Amusement and Recreational Services	X	
Other Spectator Sports, incl. rental concessions	X	
Other Reservation Services	X	
Performance Venue, Outdoor	X	
Membership Sports and Recreation Club	X	
Kiosk	X	
Mobile Food Unit	X	
Restaurant, Refreshment Stand (temporary or Seasonal)	X	
Accessory Building	X	
Temporary uses during construction. Including a “sales trailer” or “construction office”	X	

D. Development Regulations

D1. Development Regulations for Single Family Lots - Maximum 370 lots permitted. Single-family home sites within the PD shall be developed in accordance with the following regulations:

1. Minimum lot width: sixty (60) feet.
2. Minimum lot area: 6,600 square feet.
3. Minimum lot depth: One hundred and ten (110) feet or ninety (90) feet for lots fronting on the bulb portion of a cul-de-sac.
4. Maximum lot coverage: Sixty (60) percent calculated as the ground covered by building structures, principal or accessory, of the gross lot surface area.
5. Maximum height: Two (2) stories. Roof gables, chimneys, and vent stacks may extend to a height not to exceed thirty-five (35) feet above the average level of the base of the foundation of the building. Height regulations prescribed herein shall not apply to satellite earth station antennas or any personal communication electronic facilities protected by the Federal Telecommunications Act of 1996.
6. Minimum front yard building setback: twenty-five (25) feet; twenty (20) feet on cul-de-sac bulbs as measured from the front property / right-of-way line.
7. Minimum side yard building setbacks: Five (5) feet for interior, non-corner lots and the non-street side of corner lots; ten (10) feet exterior side yard for corner lots if a minimum fifteen (15) feet by fifteen (15) feet visibility triangle, as measured from the property line / street right-of-way line, that restricts the placement or maintenance of any vertical obstruction, either natural or man-made, within a vertical distance of between three (3) feet and eight (8) feet of the natural ground elevation, is provided on the platted lot subdivision at any street, public or private, intersection. A street side setback of twenty-five (25) feet minimum will be required for all lots siding on a designated major arterial, minor arterial or major collector.
8. Minimum rear yard building setback: 10 feet, except when the rear utility easement width is greater than ten (10) feet, the greater width is the minimum rear yard building setback. When a lot or a reserve is either directly adjacent to a major or minor arterial right-of-way or directly adjacent to a reserve less than fifteen (15) feet wide that is adjacent to a major or minor arterial, the minimum rear yard building setback is twenty –five (25) feet measured from the street right-of-way line and a minimum of ten (10) feet from the rear property line. When a residential lot backs to a designated major or minor arterial and a detached one-story garage is constructed on the residential lot, the rear yard between the detached one-story garage and the rear property line may be reduced to a minimum of three (3) feet if a minimum of twenty – five (25) feet is maintained between the rear of the one-story detached garage and the right-of-way line of the major or minor arterial.

9. All lots shall have a minimum of two (2) trees, planted in the front yard setback. The trees must be a minimum of one and one-half (1-1/2) inches in caliper width and a minimum height of six (6) feet as measured at the tree trunk from the ground as planted. The trees must be located between five (5) feet and fifteen (15) feet from a side lot line and between five (5) feet and twenty (20) feet from the front property line with a minimum of ten (10) feet between tree trunks.

D2. Development Regulations for “Condominium” Single Family Residential - At the time of the preliminary plat, a draft of the protective covenants whereby the Developer proposes to regulate the use of the land shall be submitted to the City. The restrictive covenants, conditions or limitations shall never be less than the minimum requirements of the City as specified in the City’s applicable ordinance(s) at the time of plat recordation.

In the “Condominium” Single Family Residential development, the units will be part of a condominium regime. A condominium regime is a form of property ownership where individuals own specific units while jointly owning in undivided interest the common elements of the property, all governed by the Texas Uniform Condominium Act. A Declaration of Condominium Regime will be recorded in the Official Public Records of Brazoria County, Texas which will establish the rules, rights, and obligations for all unit owners. A single corporate entity (the condominium property owners’ association formed in connection with the creation of the condominium regime) will maintain the common areas of the property including the exterior building components of the attached units (houses), front yards of all units, and common areas of the property (including the private streets).

1. “Condominium” Single Family Residential shall conform to and or be reasonable similar to the plat and site plan as shown on *Figure 10: “Condominium” Single Family Residential Site Plan*. The plan will feature 110 free standing units on a reserve totaling ±18.0 -acres.
2. Each unit shall have driveway frontage to a paved twenty eight (28) foot wide private access easement. (P.A.E.)
 - a) The minimum right-of-way width for a P.A.E. shall be twenty-eight (28) feet, which is coterminous with the pavement width measured from edge-to-edge across the surface of the pavement. The P.A.E. shall remain clear at all times for emergency vehicle access. No parking shall be allowed within the P.A.E.
 - b) At the option of an applicant, the right-of-way width of the P.A.E. may be comprised of two paving sections of not less than 20 feet each, separated by a curbed section of not less than five feet and not more than twenty

- (20) feet in width with a maximum length of one hundred (100) feet off a public street.
- c) Intersections along a P.A.E. shall be a minimum of sixty-five (65) feet apart. When a P.A.E. intersects with another P.A.E. at a 90-degree angle, the P.A.E. shall provide twenty-five (25) foot radius at the intersection. When a P.A.E. intersects with another P.A.E. at an angle less than 90 degrees, but more than 80 degrees, the P.A.E. shall provide a twenty-five (25) foot radius at the intersection.
 - d) The centerline radius of a reverse curve on a P.A.E. shall not be less than sixty-five (65) feet. Reverse curves shall be separated by a tangent of not less than twenty-five (25) feet.
3. No building or structure shall exceed two (2) stories, or thirty-five (35) feet.
 4. Buildings shall be a minimum of ten (10) feet apart.
 5. Minimum front yard building setback shall be twenty (20) feet. All buildings shall face internal private access easements.
 6. Minimum side yard building setback shall be ten (10) feet exterior side yard for corner lots. All buildings shall be set back a minimum twenty-five (25) feet from any other public street, Ames Boulevard, County Road 48, and Crystal View Drive, (Spine Road).
 7. Minimum rear yard building setback shall be twenty (20) feet. All buildings shall be set back a minimum twenty-five (25) feet from any other public street, Ames Boulevard, County Road 48, and Crystal View Drive, (Spine Road).
 8. Residential units shall be constructed of brick or masonry veneer exterior walls for one hundred (100) percent of the exterior wall surface (exclusive of windows and doors) for one (1) story structures; and a minimum of sixty (60) percent of the exterior wall (exclusive of windows and doors) for two (2) story structures with the remaining maximum forty (40) percent being fiber cement board.
 9. All front yards and all and all building exteriors of the attached units, and general common elements shall be maintained by the condominium association.
 10. Compensation Open Space: Nine hundred (900) square feet of compensation open space shall be provided per each residential unit in accordance with the performance standards outlined in Section 74 (d)(iii)(A) of City of Iowa Colony Ordinance 2019-14A.
 11. Two (2) garage parking spaces and two (2) off-street parking spaces shall be provided for each residential unit. In addition, one (1) guest parking space for every four (4) units shall be provided throughout the site.
- D3. Development Regulations for 50' Lots Single Family Residential (Section 11)
1. Minimum lot width: Fifty (50) feet.
 2. Minimum lot area: 5,500 square feet.

3. Minimum lot depth: One hundred and ten (110) feet.
4. For all related minimum standards regarding lot coverage, building height, building setbacks, and landscape requirements refer to Development Regulations- Section D1.
5. Compensation Open Space: The ±8.7-acre recreation reserve and HOA amenities will satisfy the C.O.S. requirements for the single family residential in this District. Additionally, the developer will dedicate an additional ±18.0-acre of park land as identified in *Figure 12* of this document to the City of Iowa Colony. The park will be deeded to the city of Iowa Colony on the approval of Final Plats for the 50 feet Single Family Residential Section 11 by the City Council.

E. Parks, Recreation and Trails

As shown on *Figure 3*, an integrated network of open space and recreational amenities shall be provided in accordance with the following regulations:

1. A maximum of fifty percent (50) percent of the required area for neighborhood park land may be provided by private neighborhood park land consisting of the following.
 - (a) Several small “pocket parks”, recreation reserves of a minimum one-quarter (1/4) acre, strategically located near the entries of various neighborhood pods, as shown on *Figure 3*. A contributing park / recreation / open space area must be located a maximum of one-quarter (1/4) mile from all residential lots.
 - (b) The recreational amenities, including the ±8.7-acre recreation reserve and HOA buildings will contribute to the open space and park requirements for this District. as shown on *Figure 3, Contributing Landscape and Open Space Plan*. The recreational amenities are centrally located, consisting of 8.7 acres including water recreation, HOA building, playground, picnic areas and/or other active recreational uses.
2. A minimum of fifty percent (50%) – 5.6 acres of the required area for neighborhood park land shall be dedicated to, and accessible to the public. Public Park land shall conform to the criteria indicated in the UDC regarding parkland dedication. Section 3.2.1.5. Consisting of the following:
 - (a) Unencumbered landscape buffer, open space and trails.
 - (b) Land which is encumbered by detention areas, lake and drainage channel borders, or other similar characteristics shall qualify at a 50% credit but only if it complies with criteria listed below.
 - Land used for the public park area shall have a minimum frontage of sixty (60) feet on a public street. Contributing areas shall include hiking, biking, and all-weather paths, landscaping and sodding installed

according to the construction standards of the City. Paths must also be connected to recreation areas as part of an open space system.

- Areas along lake and drainage channel borders shall have an average minimum width of thirty (30) feet and a minimum width of twenty (20) feet; and
 - Side slopes for area used in credit not to exceed a five to one (5:1) ratio.
- (c) A minimum of two (2) view corridors per lake with an unobstructed view from the adjacent streets with a minimum combined width of sixty (60) feet, per lake, shall be provided to each permanent lake. The minimum width of a single view corridor is twenty (20) feet. Views to the permanent lakes from the view corridors shall not be obstructed by fences, structures, screening or landscaping that would prevent seeing the lake area.
- (d) View corridors shall be separated by a minimum of one thousand (1,000) feet as measured along the lake water edge. Unless the lake is less than one thousand (1,000) feet in length in which case the view corridors shall be separated by at least 4/5 the total length of the lake.
- (e) A concrete pedestrian path a minimum of five (5) feet in width shall connect the required street sidewalk with the lake water edge.
3. Approximately ±18 acres as identified in *Figure 12* will be deeded to the City of Iowa Colony as a part of an integrated public park system upon approval of the final plats for the single-family residential unit development mentioned in D3.
4. Minimum five (5) foot width sidewalks shall be provided along both sides of local public and private residential streets. Except, sidewalks are not required adjacent to twenty-eight (28) foot wide P.A.E. in the "Condominium" Single Family development. All sidewalks shall be constructed in accordance with the City of Iowa Colony standard details and shall meet the State of Texas ADA standards.
5. Minimum six (6) foot width sidewalks shall be provided along both sides of major arterials, minor arterials, major collectors and the central spine road (as depicted in *Figure 4* attached) within and adjacent to the property. At the discretion of the developer, a twelve (12) foot wide joint use trail may be constructed on only one side of the right-of-way in lieu of two six (6) foot wide sidewalks on both sides of the right-of-way. In either case, the sidewalks or joint use trail may meander out of the right-of-way and into an adjacent landscape reserve if so provided.

F. **Landscape**

All development will meet or exceed the minimum landscape requirements specified in the City's Unified Development Code, Section 3.3.1 Screening, and

shall meet the landscape requirements specified in the developer's commercial deed restrictions and development covenants except as listed below.

1. A landscape buffer with a minimum fifteen (15) foot width shall be located along each side of the Crystal View Drive, as shown on *Figure 3*, where lots side or rear to the spine road. The buffer is in addition to the minimum street right-of-way width and shall include trees, benches, plazas and landscape screening. No on-street parking will be allowed along the designated spine road.
2. Screening
 - a) The existing trees and hedge row along existing CR 48 will meet the requirements of Section 3.3.1.2 without the need for additional plantings.
 - b) Perimeter Fencing and Screening will be constructed as shown on *Figure 8, Perimeter Fencing and Screening*.

3. Plant List

Trees: Except palm trees to be placed within the recreation site only and not within the ROW as street trees.

- Little Gem – Magnolia grandiflora 'Little Gem' (Evergreen)
- Vitex – Vitex agnus-castus
- Pindo Palm- Butia capitata
- European Fan Palm- Chamaerops humilis cerifera
- Chinese Fan Palm- Livistona chinensis
- Mazari Palm- Nannorrhops ritchiana
- Canary Island Date Palm- Phoenix canariensis
- Medjool Date Palm- Phoenix dactylifera 'Medjool'
- Sylvester Palm- Phoenix sylvestris
- Texas Sabal Palm- Sabal texana
- California Fan Palm- Washingtonia filifera
- Washingtonia Palm- Washingtonia robusta
- Eagleston Holly- Ilex x attenuate 'Eagleston'
- Crape Myrtle - Red- Lagerstroemia x 'Arapaho'
- Crape Myrtle – Pink- Lagerstroemia x 'Sioux'

Shrubs/Groundcovers:

- Coppertone Loquat – Eriobotrya japonica 'Coppertone' (Evergreen)
- Morning Light Miscanthus – Miscanthus sinensis 'Morning Light' (Herbaceous)
- Dwarf Bottlebrush – Callistemon citrinus 'Little John' (Evergreen)
- Variegated Flax Lily – Dianella tasmanica 'Variegata' (Evergreen)

- Mexican Feather Grass – *Nassella tenuissima* (Herbaceous)
- New Gold Lantana – *Lantana* x hybrid ‘New Gold’ (Evergreen)
- Liriope – *Liriope muscari* (Evergreen)
- Gulf Muhly Grass - *Muhlenbergia capillaris*
- Drift Rose (Apricot) – *Rosa* ‘Meimirrot’
- Dwarf Firebush – *Hamelia patens*
- Summer Wisteria – *Indigofera decora*
- Hameln Grass – *Pennisetum alopecuroides* ‘Hameln’
- Sandy Leaf Fig – *Ficus tikoua*
- Purple Trailing Verbena – *Verbena canadensis* ‘Homestead Purple’
- Snow-N-Summer Jasmine – *Trachelospermum asiaticum* ‘Snow-N-Summer’
- Green Mound Juniper – *Juniperus procumbens* ‘Green Mound’
- Bicolor Iris – *Iris Bicolor* (Evergreen)
- Foxtail Fern – *Asparagus meyeri* (Evergreen)
- Japanese Blueberry – *Elaeocarpus decipiens* (Evergreen)
- Dwarf Palmetto- *Sabal minor*
- Shell Ginger- *Alpinia Zerumbet* ‘Variegata’
- Bat Faced Cuphea- *Cuphea llavea*
- Canna Lily- *Canna indica*
- Yellow Iris- *Iris pseudacorus*
- Knockout Rose- *Rosa* ‘Radrazz’
- Double Red Knockout Rose- *Rosa* x ‘Knockout’ TM
- Variegated Asian Jasmine- *Asiatic jasmine*
- Geyser Pink Gaura- *Gaura lindheimeri* ‘Geyser Pink’
- Geyser White Gaura- *Gaura lindheimeri* ‘Geyser White’
- Super Green Giant Liriope- *Liriope muscari* ‘Super Green Giant’
- Yellow-tip Ligustrum- *Ligustrum howardii*
- Sweet Viburnum - *Viburnum odoratissimum*
- Kaleidoscope Abelia- *Abelia x grandiflora* ‘Kaleidoscope’
- Rose Creek Abelia- *Abelia x grandiflora* ‘Rose Creek’
- Dwarf Schilling’s Holly- *Ilex vomitoria* ‘Schilling’s Dwarf’
- Lindheimer’s Muhly- *Muhlenbergia lindheimeri*
- Dwarf Nandina- *Nandina domestica*
- Switch Grass- *Panicum virgatum* ‘Shenandoah’
- Spring Bouquet Laurestinus- *Viburnum tinus* ‘Spring Bouquet’
- Sand Cord Grass- *Spartina bakeri*
- Variegated Confederate Jasmine- *Trachelospermum jasminoides* ‘Variegatum’

G. School Site

As shown of *Figure 2*, an elementary school site shall be provided for purchase at the option of the Alvin Independent School District. If the AISD chooses not to purchase the site, the site is limited to the same uses as for tracts identified as Single Family Residential (SFR) on *Figure 2*. The developer will reserve the land for purchase by Alvin ISD for a period of three (3) years after the date the land is acquired by the developer and for a period no earlier than the completion of a combined total of 600 homes within the vested property or Sierra Vista West PD. The Developer would require that the District have the land under contract and close within one (1) year of the Districts decision to purchase the land.

H. Street Plan and Cross Sections.

1. Street improvements shall be built in phases as the project develops in accordance with the City's Engineering Design Criteria Manual, Developers Agreement, street plan and cross sections listed below.

- Figure 4: Thoroughfare Exhibit
- Figure 5: Street cross section for the spine road (divided) and greenbelt
- Figure 6: Street cross section for the spine road (divided) with Shared Use Trail
- Figure 7: Street cross section for the spine road (undivided) and greenbelt
- Figure 8: Street cross section for the spine road (undivided) with Shared Use Trail

I. Project Phasing

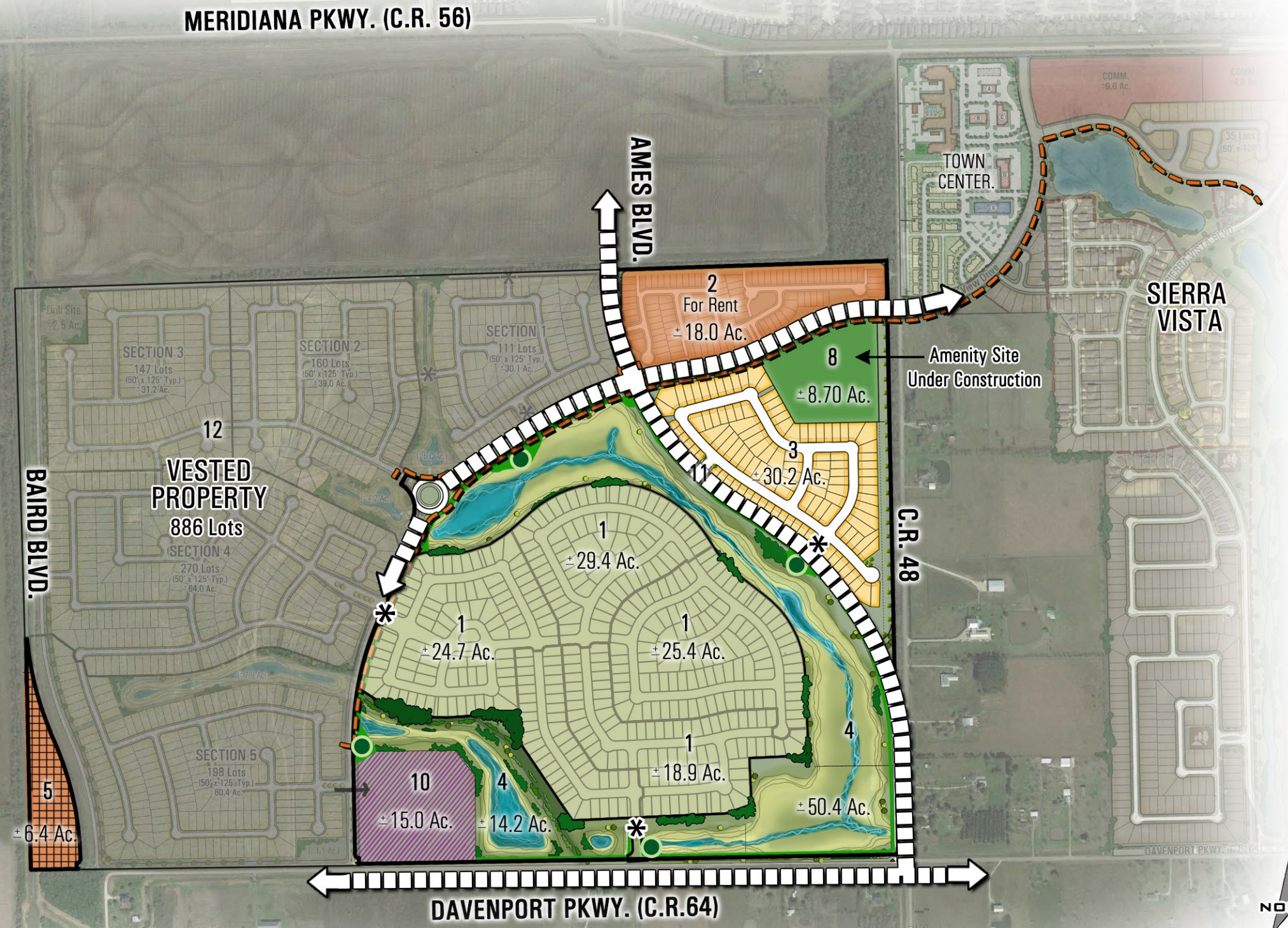
Figure 9 indicates the general time and location of the proposed development phasing. The precise dates of each phase is subject to change due to general economic variables and market demand.

J. Recreation Area

The recreation area will be built in general conformance with the City of Iowa Colony Engineering Design Criteria Manual effective June 20,2009 and as per the permitted plan set approved by the City of Iowa Colony, Adico LLC . Please see *Figure 14 – Letter of No Objection*. Also refer to *Figure 13* illustrating the recreation center site plan identifying a comprehensive list of amenities and *Figure 13 A* for the elevations and 3D view of the recreation center respectively.

Sierra Vista West General Development Plan

LEGEND		
1	SF 1 - MAXIMUM 370 LOTS - LOTS SHALL BE A MINIMUM OF 60' WIDE and 6,600 SF.	98.4 AC.
2	INDICATES PROPOSED SWING	18.0 AC.
3	INDICATES PROPOSED 50' SF LOTS (114 lots)	30.2 AC.
4	INDICATES PROPOSED DETENTION/RECREATION	63.0 AC.
5	INDICATES PROPOSED UTILITY SWING	6.4 AC.
6	* INDICATES PROPOSED GATED ENTRY/ PRIVATE STREET ONLY	-
7	● INDICATES PROPOSED PUBLIC RECREATION SITE	5.4 AC.
8	● INDICATES PROPOSED PRIVATE RECREATION SITE	8.7 AC.
9	— INDICATES OPTIONAL MULTI-USE TRAIL	-
10	▨ INDICATES OPTIONAL SCHOOL SITE	15.0 AC.
11	▤ INDICATES PROPOSED R.O.W.	24.3 AC.
12	▥ INDICATES VESTED PROPERTY	232.5 AC.
TOTAL		501.9 AC.

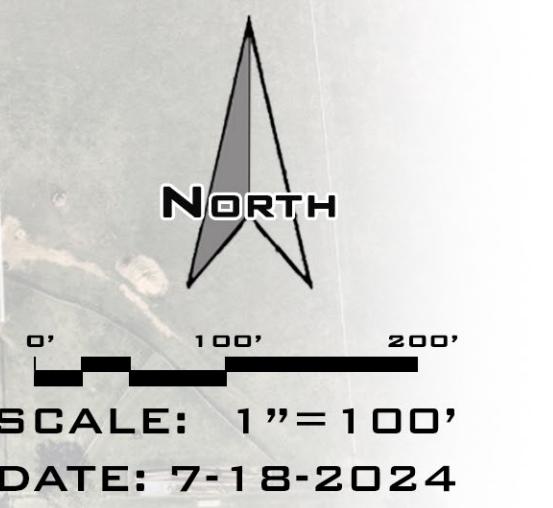


Sierra Vista West

50' Lot Single Family Residential and Recreation Center (Section 11)



LAND USE TABLE		
Residential	Lot Count	Acreage
50'x110' Typ	114 Lots	±19.79 Ac
Rec Site	-	±8.70 Ac
Open Space/Reserves	-	±4.61 Ac
ROW	-	±5.77 Ac
Building Line	-	-
Easements	-	-
Total	114 Lots	±38.87 Ac



Contributing Landscape and Open Space Plan

LEGEND

REQUIRED NEIGHBORHOOD PARK

1 AC/54 UNITS @606 UNITS = 11.2 ACRES REQUIRED

- 50% PRIVATE PARK = 5.6 AC.
 - A) POCKET PARKS & CONTRIBUTING OPEN SPACE
 - B) MIN. 10 AC. CENTRALLY LOCATED PRIVATE RECREATION SITE
- 50% PUBLIC PARK = 5.6 AC.
 - A) UNENCUMBERED BUFFER, OPEN SPACE AND TRAILS
 - B) DETENTION AREAS SHALL QUALIFY AT A 25% CREDIT FOR PUBLIC PARK SUBJECT TO:
 - 5:1 MAXIMUM SIDE SLOPE
 - MIN. 60' FRONTAGE ON A PUBLIC STREET
 - ADDITIONAL MAN-MADE IMPROVEMENTS INCLUDING, TRAIL BENCHES, AND LANDSCAPE (LANDSCAPE BUFFERS TO COUNT AS REQUIRED OPEN SPACE SUBJECT TO MINIMUM 15' WIDE AND CONTAINING REQUIRED 1 1/2" CALIPER TREES).

● INDICATES PRIVATE NEIGHBORHOOD PARK MINIMUM 1/4 AC. (SEE NOTE)

● INDICATES PUBLIC NEIGHBORHOOD PARK

○ 1/4 MILE RADIUS SERVICE AREA

— INDICATES OPTIONAL 12' WIDE SHARED USE TRAIL

NOTE: 6' MINIMUM SIDEWALK REQUIRED ON BOTH SIDES OF THE SPINE ROAD OR A 10' SHARED USE TRAIL ON ONE SIDE OF THE SPINE ROAD.

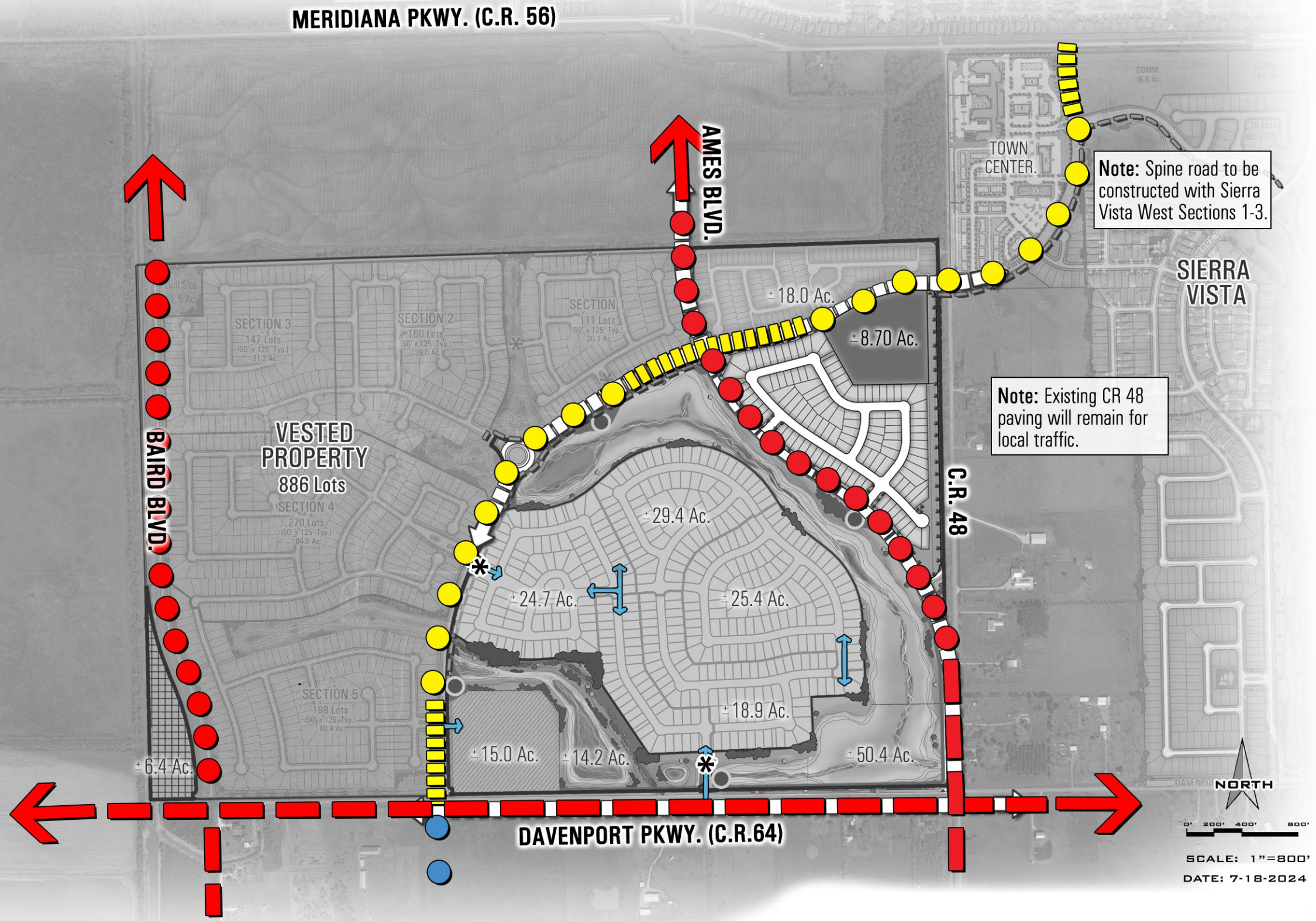
● Note:
Recreation sites shall provide a variety of recreational uses—passive and active. At minimum, a recreation site shall include a paved plaza area. The plaza area shall be a minimum of 500 sq. ft. and shall include a decorative paving pattern. Each site shall include at least 2 benches, 2 shade trees and a drinking fountain.



Thoroughfare Exhibit

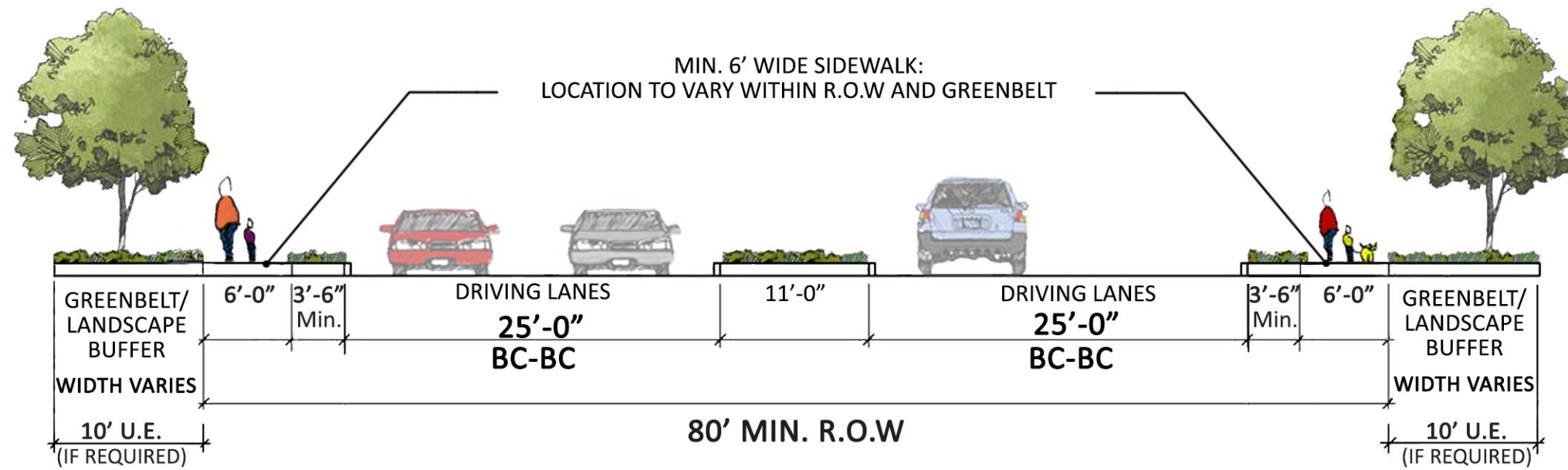
LEGEND

- MAJOR ARTERIAL (TO BE WIDENED) (120' R.O.W. MIN.)
- MAJOR ARTERIAL (PROPOSED) (120' R.O.W. MIN.)
- MINOR COLLECTOR (PROPOSED) (80' R.O.W. MIN.)
- SPINE ROAD - UNDIVIDED (PUBLIC) (80' R.O.W. MIN.)
- SPINE ROAD - DIVIDED (PUBLIC) (80' R.O.W. MIN.)
- LOCAL STREET (PRIVATE) (60' R.O.W. MIN.)
- GATED ENTRY/ PRIVATE STREET



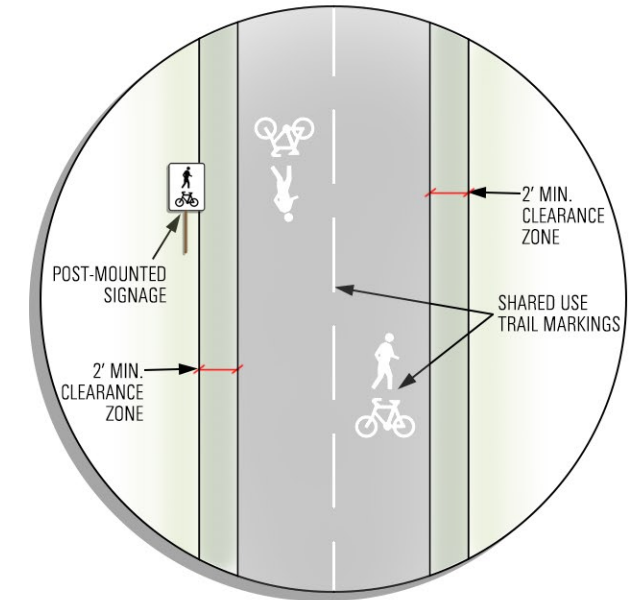
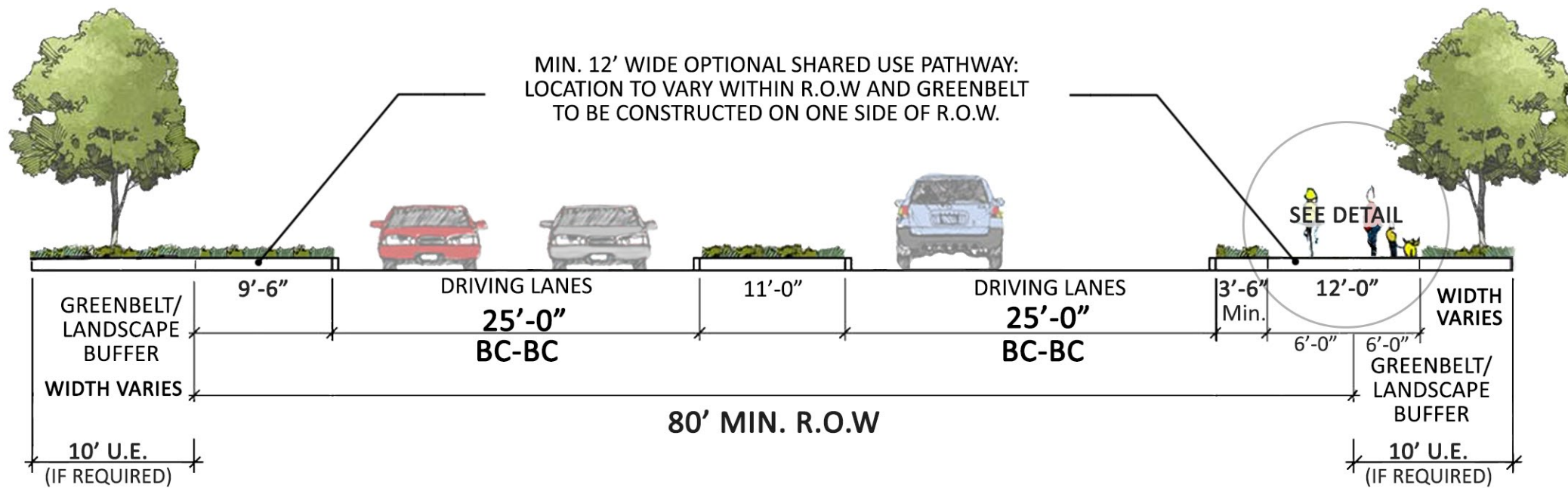
Street Cross Section for Spine Road (Divided)

PROPOSED STREET CROSS SECTION SPINE ROAD (DIVIDED)



Street Cross Section for Spine Road (Divided) with Shared Use Trail

PROPOSED STREET CROSS SECTION SPINE ROAD (DIVIDED) SHARED USE TRAIL



SHARED USE TRAIL DETAIL:

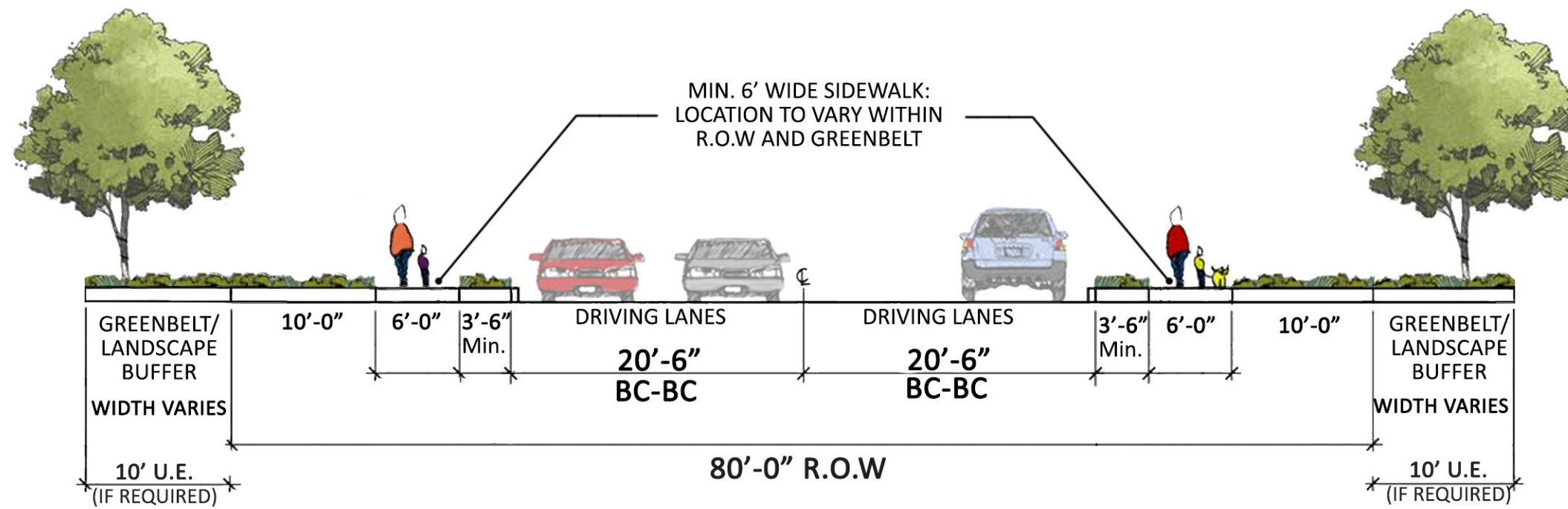
- 12' MINIMUM TRAIL
- POST-MOUNTED SIGNAGE
OUTSIDE OF CLEARANCE ZONE
AND 4' MINIMUM HEIGHT
- 8' MINIMUM TREE CLEARANCE
- 2' CLEARANCE ZONES



SCALE: 1"=10'
DATE: 07-18-2024

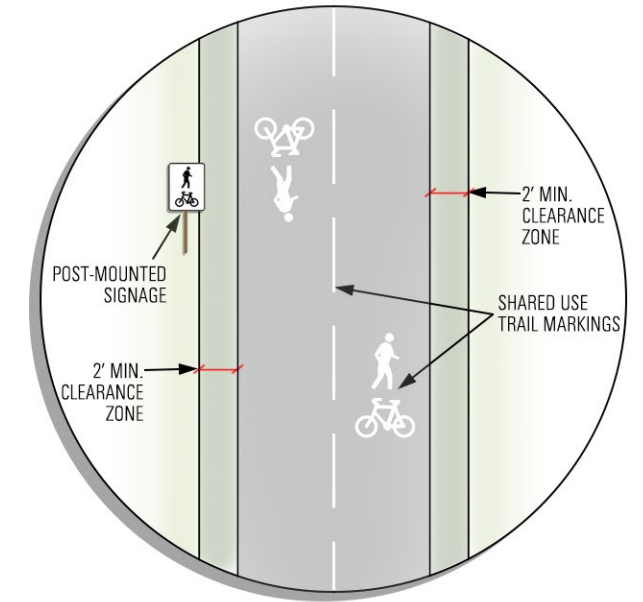
Street Cross Section for Spine Road (Undivided)

PROPOSED STREET CROSS SECTION SPINE ROAD (UNDIVIDED)



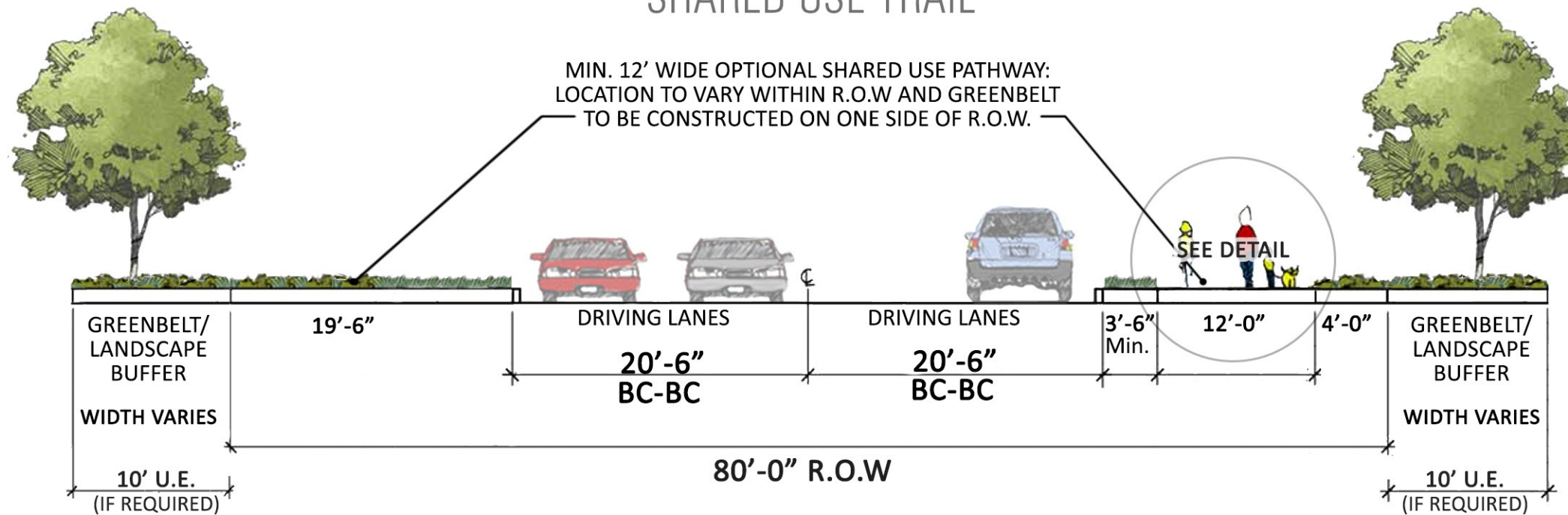
Street Cross Section for Spine Road (Undivided) with Shared Use Trail

PROPOSED STREET CROSS SECTION SPINE ROAD (UNDIVIDED) SHARED USE TRAIL



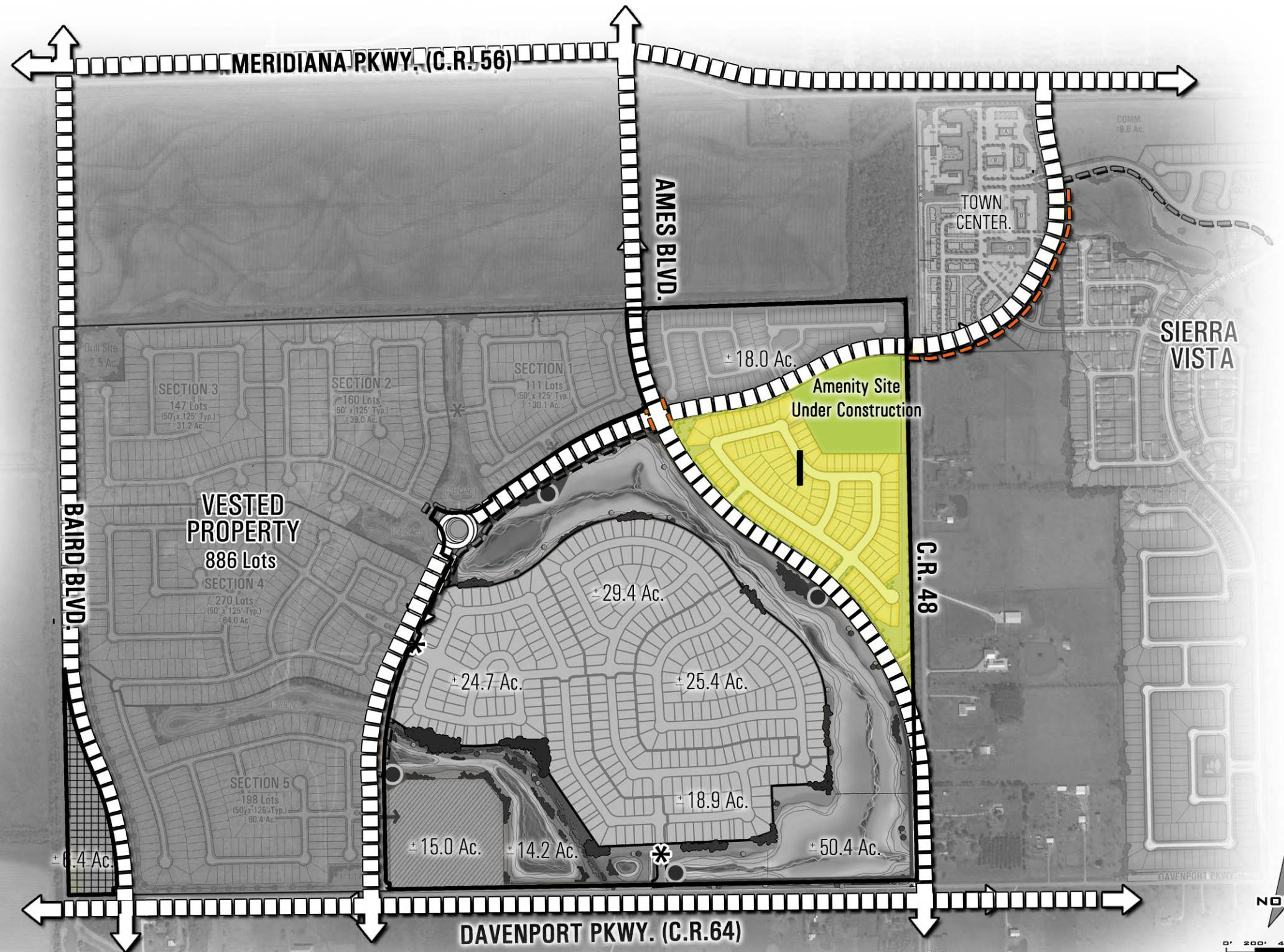
SHARED USE TRAIL DETAIL:

- 12' MINIMUM OPTIONAL TRAIL
- POST-MOUNTED SIGNAGE OUTSIDE OF CLEARANCE ZONE AND 4' MINIMUM HEIGHT
- 8' MINIMUM TREE CLEARANCE
- 2' CLEARANCE ZONES







Phasing Plan of Development

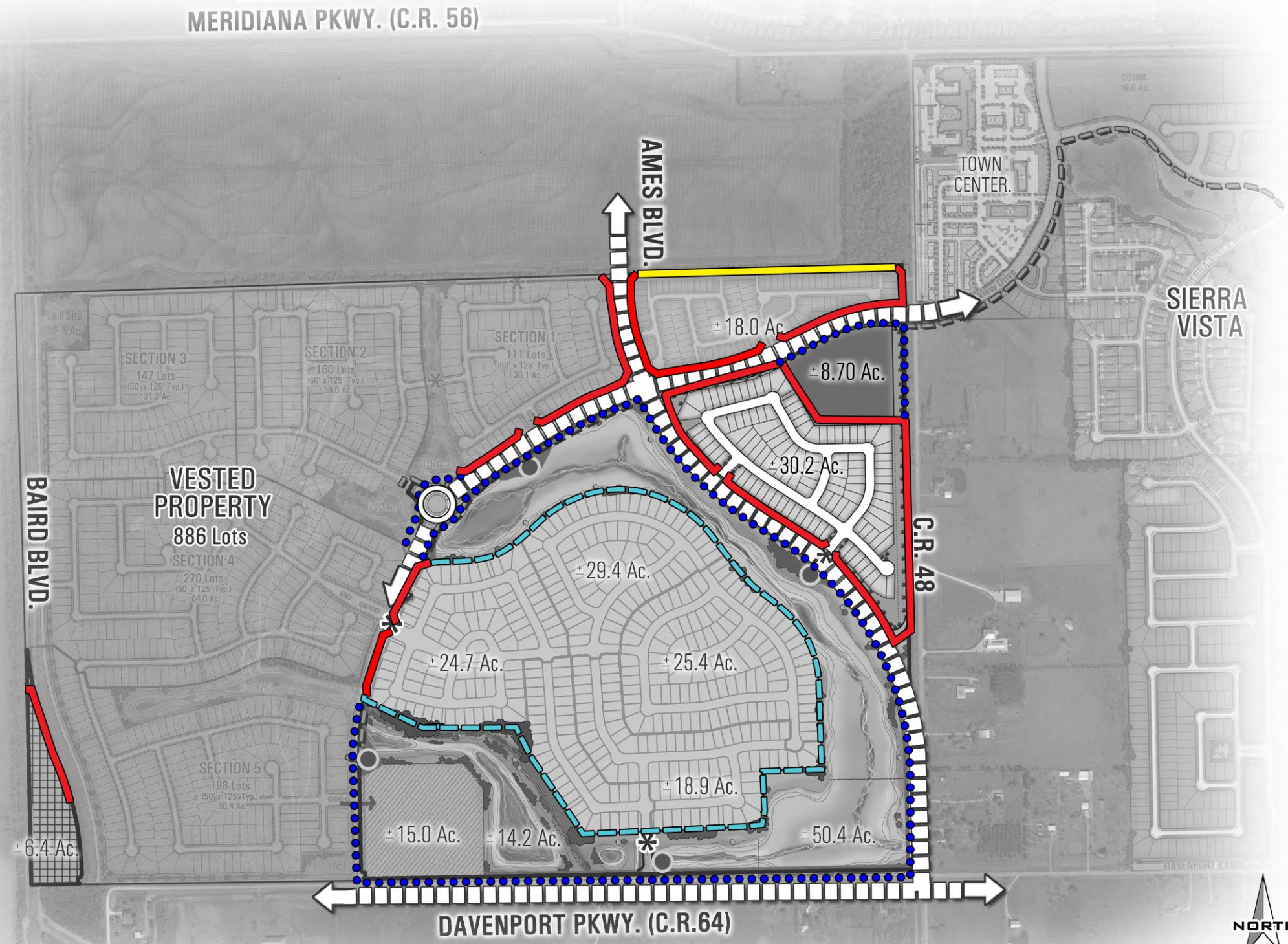
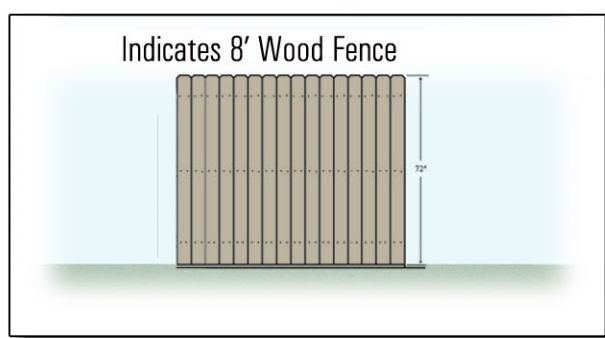
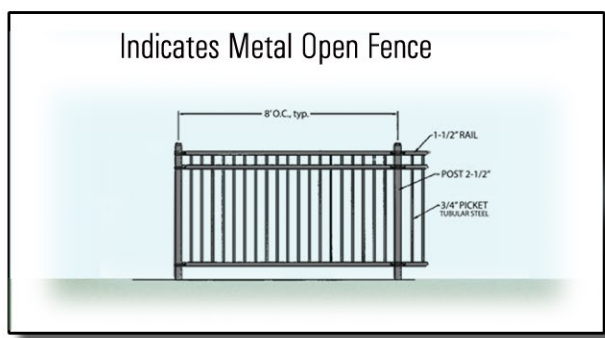
 PHASE I (1-2 Years)*



*THE PHASE DATES OF EACH PHASE IS SUBJECT TO CHANGE DUE TO GENERAL ECONOMIC VARIABLES AND MARKET DEMAND.

NORTH
0' 200' 400' 800'
SCALE: 1"=800'
DATE: 07-18-2024

-  Indicates 6' high masonry wall
-  Indicates 8' high wood fence
-  Indicates 6' metal open fence
-  Indicates no fence required



SIERRA VISTA
and
STERLING LAKES
AT IOWA COLONY
A CANYON GATE® COMMUNITY

Contributing Landscape and Open Space Plan

LEGEND

	ACREAGE	TOTAL %
REQUIRED OPEN SPACE	65 ACRES	5%

OPEN SPACE INCLUDES LANDSCAPE BUFFERS, DETENTION AREAS, GREEN BELTS AND RECREATION SITES.
(CONTRIBUTING RECREATION SITES SHALL BE ACCESSIBLE FROM A PUBLIC STREET.)

- INDICATES PRIVATE NON-CONTRIBUTING RECREATION SITES
- INDICATES PROPOSED RECREATION SITE MINIMUM 1/4 AC. (SEE NOTE)
- 1/4 MILE RADIUS SERVICE AREA
- PROPOSED PUBLIC PARK NOT INCLUDED IN LANDSCAPE/OPEN SPACE AREA CALCULATIONS
- INDICATES 15' MINIMUM GREENBELT/ LANDSCAPE BUFFER WITH SIDEWALK
NOTE: 6' MINIMUM SIDEWALK REQUIRED ON ONE SIDE OF THE SPINE ROAD
- INDICATES MINIMUM 5' WIDE PUBLIC STREET SIDEWALK

- LANDSCAPE BUFFERS TO COUNT AS REQUIRED OPEN SPACE SUBJECT TO:
MINIMUM 15' WIDE AND CONTAINING REQUIRED 1½" CALIPER TREES

- DETENTION LAKE TO COUNT AS REQUIRED OPEN SPACE SUBJECT TO:
5:1 MAXIMUM SIDE SLOPE, PERMANENT WATER SURFACE AND MINIMUM 6' WATER DEPTH

Note:
Recreation sites shall provide a variety of recreational uses-passive and active. At minimum, a recreation site shall include a paved plaza area. The plaza area shall be a minimum of 500 sq.ft. and shall include a decorative paving pattern.

Each site shall include at least 2 benches, 2 shade trees, a drinking fountain and bicycle parking. Bicycle parking shall include racks or other structures intended for parking bicycles, with a minimum of 4 spaces.

At least 2 parks shall include ball field facilities for informal play, including baseball back stops and soccer goals. At least 1 park shall include a fenced area with double gates for use as a dog park.

WILL BE DEEDED TO THE CITY OF IOWA COLONY ON THE APPROVAL OF FINAL PLATS FOR THE SINGLE-FAMILY RESIDENTIAL UNIT DEVELOPMENT ON THE CONVERTED TOWNHOME TRACT.





SIERRA VISTA

Conceptual Amenity Exhibit

a project developed for
Astro Sierra Vista L.P.

LEGEND

- 1- CLUBHOUSE PAD SITE
- 2- PLAYGROUND
- 3- SPLASH PAD
- 4- RESTROOM/PAVILION
- 5- TENNIS COURT
- 6- BASKETBALL COURT
- 7a- PARKING LOT
- 7b- GOLF CART PARKING
- 8- OASIS POOL
- 9- LAZY RIVER
- 10- SHADE
- 11a- ENTRY FEATURE
- 11b- SECONDARY ENTRANCE
- 12- POOL DECKING
- 13- BEACH WALK IN
- 14- ACCESS BRIDGE
- 15- PICKLEBALL COURT
- 16- BOCCIE BALL COURT
- 17- SAND BEACH
- 18- HAMMOCK AREA
- 19- CABANA
- 20- SIDEWALK
- 21- POOL EQUIPMENT ROOM
- 22- RETAINING WALL
- 23- SPORTS/OPEN SPACE
- 24- 20' WIDE FIRE LANE



THIS DRAWING DEPICTS CONCEPTUAL LANDSCAPE IMPROVEMENTS
FOR ILLUSTRATIVE PURPOSES ONLY.
FINAL DESIGN SOLUTIONS ARE SUBJECT TO CHANGE.

