



CITY OF IOWA COLONY

CITY COUNCIL MEETING

Monday, January 08, 2024
7:00 PM

Iowa Colony City Council Chambers, 3144 Meridiana Parkway, Iowa Colony, Texas 77583

Phone: 281-369-2471

Fax: 281-369-0005

www.iowacolonytx.gov

THIS NOTICE IS POSTED PURSUANT TO THE TEXAS OPEN MEETING ACT (CHAPTER 551 OF THE TEXAS GOVERNMENT CODE). THE CITY COUNCIL OF IOWA COLONY WILL HOLD A COUNCIL MEETING AT 7:00 PM ON MONDAY, JANUARY 8, 2024 AT THE IOWA COLONY CITY COUNCIL CHAMBERS, 3144 MERIDIANA PARKWAY., IOWA COLONY, TEXAS 77583 FOR THE PURPOSE OF DISCUSSING AND IF APPROPRIATE, TAKE ACTION WITH RESPECT TO THE FOLLOWING ITEMS.

Requests for accommodations or interpreter services must be made 48 hours prior to this meeting. Please contact the City Secretary at 281-369-2471.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

SPECIAL PRESENTATIONS & ANNOUNCEMENTS

Reserved for formal presentations and proclamations.

- [1.](#) Proclamation declaring Dr. Martin Luther King, Jr. Day

CITIZEN COMMENTS

An opportunity for the public to address City Council on agenda items or concerns not on the agenda. To comply with Texas Open Meetings Act, this period is not for question and answer. Those wishing to speak must identify themselves and observe a three-minute time limit.

COUNCIL COMMENTS

STAFF REPORTS

- [2.](#) Building Official / Fire Marshal Monthly Report
- [3.](#) Police Department Monthly Report
- [4.](#) Municipal Court Monthly Report
- [5.](#) Public Works Monthly Report
- [6.](#) City Engineer Monthly Report
- [7.](#) Finance Monthly Report

CONSENT AGENDA

Consideration and possible action to approve the following consent agenda items:

- [8.](#) Consider approval of the December 5, 2023 City Council and Planning and Zoning Commission joint work session minutes.

- [9.](#) Consider approval of the December 18, 2023 City Council Work Session minutes.
- [10.](#) Consider approval of the December 18, 2023 City Council meeting minutes.
- [11.](#) Consider approval of the January 3, 2024 City Council meeting minutes.
- [12.](#) Consider approval of the Caldwell Lakes Section 3 Preliminary Plat.
- [13.](#) Consider approval of the Caldwell Lakes Section 4 Preliminary Plat.
- [14.](#) Consider approval of the Ellwood Detention Reserve D Preliminary Plat.
- [15.](#) Consider approval of the Ellwood Detention Reserve E Phase 1 Preliminary Plat.
- [16.](#) Consider approval of Investment of City Funds Renewing a Certificate of Deposit (CD)
- [17.](#) Consider approval of the Quarterly Investment Report

ITEMS FOR CONSIDERATION

18. Consideration and possible action on Associate Judge appointments.
- [19.](#) Consideration and possible action adopting a resolution requesting TxDOT certification to regulate billboards in the Iowa Colony city limits and ETJ.
- [20.](#) Consideration and possible action authorizing city staff to begin procedures for annexation of the TxDOT SH6 and SH288 rights-of-way within Iowa Colony's extraterritorial jurisdiction.

EXECUTIVE SESSION

Executive session in accordance with 551.071, 551.072, and 551.074 of the Texas Gov't Code to deliberate and consult with attorney on the following:

21. Discussion on the purchase of real property and financial matters related thereto
22. Discussion on Annual Performance Appraisals for the City Manager and City Attorney.


POST EXECUTIVE SESSION

ITEMS FOR CONSIDERATION

23. Consideration and possible action related to the purchase of real property.

ADJOURNMENT

I, Kayleen Rosser, hereby certify that the above notice of meeting of the Iowa Colony City Council was posted pursuant to the Texas Open Meeting Act (Chapter 551 of the Texas Government Code) on January 5, 2024.



Kayleen Rosser, City Secretary



I hereby certify that the foregoing agenda remained posted at the entrance to the Iowa Colony City Hall where it was visible to the public at all times and on the City's website for at least 72 hours preceding the scheduled time of the meeting therein described.

Kayleen Rosser

Kayleen Rosser, City Secretary

Date Signed: _____



WHEREAS the Rev. Dr. Martin Luther King, Jr., who was born on January 15, 1929, devoted his life to fighting for justice and equality for people of all races and economic standings through non-violent means; which led to the establishment of many Federal and local laws prohibiting discrimination and fostering human rights; and

WHEREAS Dr. Martin Luther King Jr. devoted his life to advancing equality, social justice, and opportunity for all, and challenged all Americans to participate in the never-ending work of building a more perfect union; and

WHEREAS Dr. King’s teachings can continue to guide and inspire us in addressing challenges in our communities; and

WHEREAS Dr. King and the Civil Rights Movement risked and sacrificed their lives to transform public policy from segregation to integration, resulting in the repeal of the Post-Reconstruction Era state laws mandating racial segregation in the South known as the “Jim Crow Laws,” thereby leading to the passage of the Civil Rights Act of 1964, the Voting Rights Act of 1965, and other anti-discrimination laws aimed at ending economic, legal, and social segregation in America; and

WHEREAS the movement to recognize Dr. King’s legacy as a federal holiday began 4 days after his assassination, yet took 15 years of struggle before his birthday was finally celebrated as a federal holiday; and,

WHEREAS the King Holiday and Service Act, enacted in 1994, designated the King Holiday as a national day of volunteer service, and charged the Corporation for National and Community Service with leading this effort; and

WHEREAS since 1994 millions of Americans have been inspired by the life and work of Dr. Martin Luther King Jr. to serve their neighbors and communities on the King Holiday; and

WHEREAS serving on the King Holiday is an appropriate way to honor Dr. King, meet local and national needs, bring our citizens together, and strengthen our communities and nation; and

WHEREAS the King Day of Service is the only federal holiday commemorated as a National Day of Service, and offers an opportunity for Americans to give back to their communities on the holiday and make an ongoing commitment to service throughout the year; and

WHEREAS King Day of Service projects are being organized by a wide range of nonprofit and community organizations, educational institutions, public agencies, private businesses, and other organizations across the nation; and

WHEREAS Dr. King challenged the nation in his speech that, “Our goal is to create a beloved community, and this will require a qualitative change in our souls as well as a quantitative change in our lives;” and

WHEREAS Dr. King believed that service was “the soul’s highest purpose,” and was the path to happiness and greatness. Dr. King once said, “Life’s most persistent and urgent question is: ‘What are you doing for others?’” which led communities across the country to answer that question by coming together to honor Dr. King by helping their neighbors and communities through thousands of service projects spread across all 50 states; and

WHEREAS the Iowa Colony City Council encourages Iowa Colony residents to observe this holiday by reflecting on Dr. King’s legacy and actively serving others,

NOW, THEREFORE, I, Wil Kennedy, Mayor of the City of Iowa Colony, on behalf of the entire City Council, do hereby proclaim January 15, 2024, as a day to recognize and remember the Rev. Dr. Martin Luther King, Jr. and the dreams and ideals for which he stood and affirm our commitment to realizing his dreams by lending ourselves to the service of others and community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Iowa Colony to be affixed on this, the 8th day of January 2024.

Wil Kennedy
Mayor of Iowa Colony, Texas



MONTHLY REPORT- 2023

January 3, 2024

Mayor and Council,
 See December 2023, monthly report for Building Department, Code Enforcement/Animal Control, Community Development and Fire Marshal’s Office below.

Building Department

Inspections Conducted by BBG-Inspector

Building Inspections-	270
Plumbing Inspections -	502
Mechanical Inspections-	147
Electrical Inspections-	<u>358</u>
Total-	1277

Inspections Conducted by In-House City

Building Inspections	191
City Ordinance Violations-	8
Animal Control Violations-	<u>14</u>
Total-	213

Inspections paid to BBG for December 2022 total of 785 Inspections- \$17,662.50

December fees paid for Inspection services to BBG Consulting, Inc.:

December 2023, Total Inspections 1277

Total paid to BBG \$28,732.50

Building Department: 30 Plan reviews for construction were conducted.

- 1- Building 2- Electrical 1- New Addition 42- New Residential

Permits Issued:

2022- 507

Other Permits- 13 New Homes- 10 Civil Projects- 27

2023- 148

Other Permits- 72 New Homes- 45 Civil Projects- 31

Permit Fees Collected:

2022- \$67,911.18

New Homes- \$22,344.98 Other Permit- \$9,806.90 Civil Projects- \$35,759.18

2023- \$157,545.56

New Homes- \$69,134.21 Other Permit- \$20,584.35 Civil Projects- \$67,827.00

Fire Marshals Report:

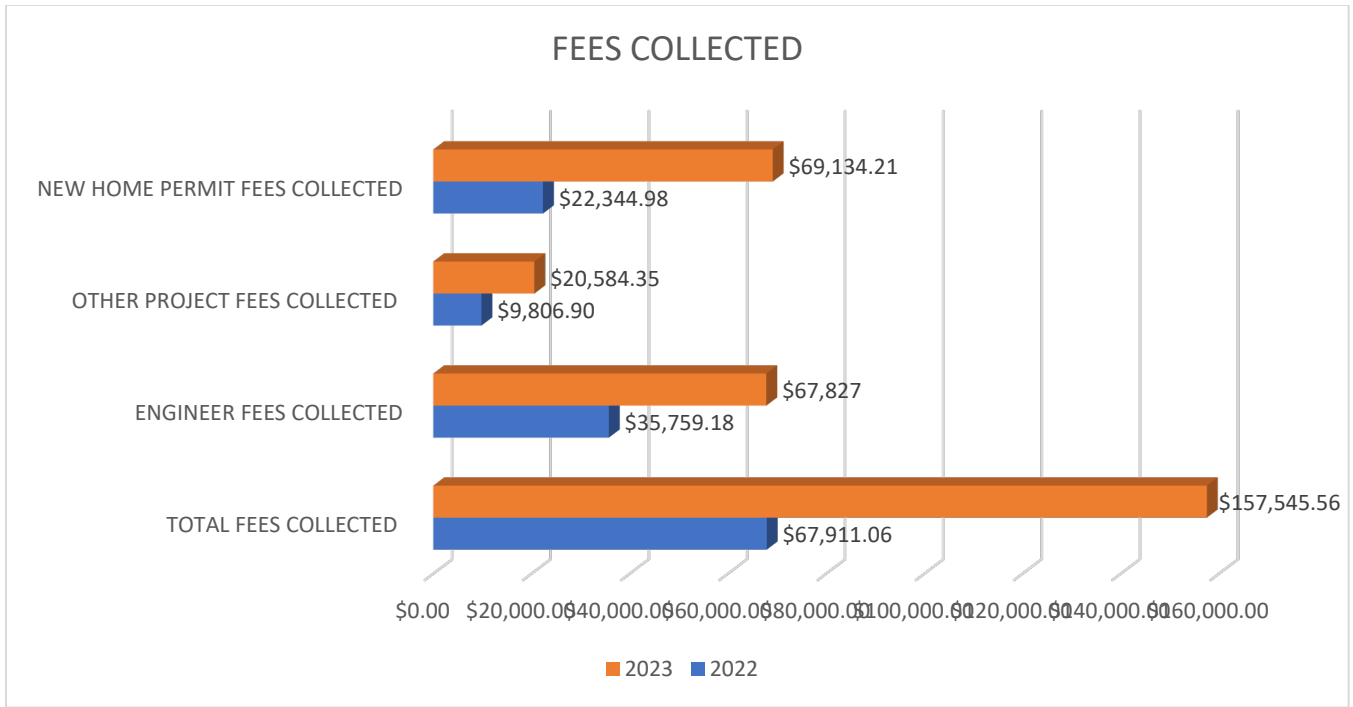
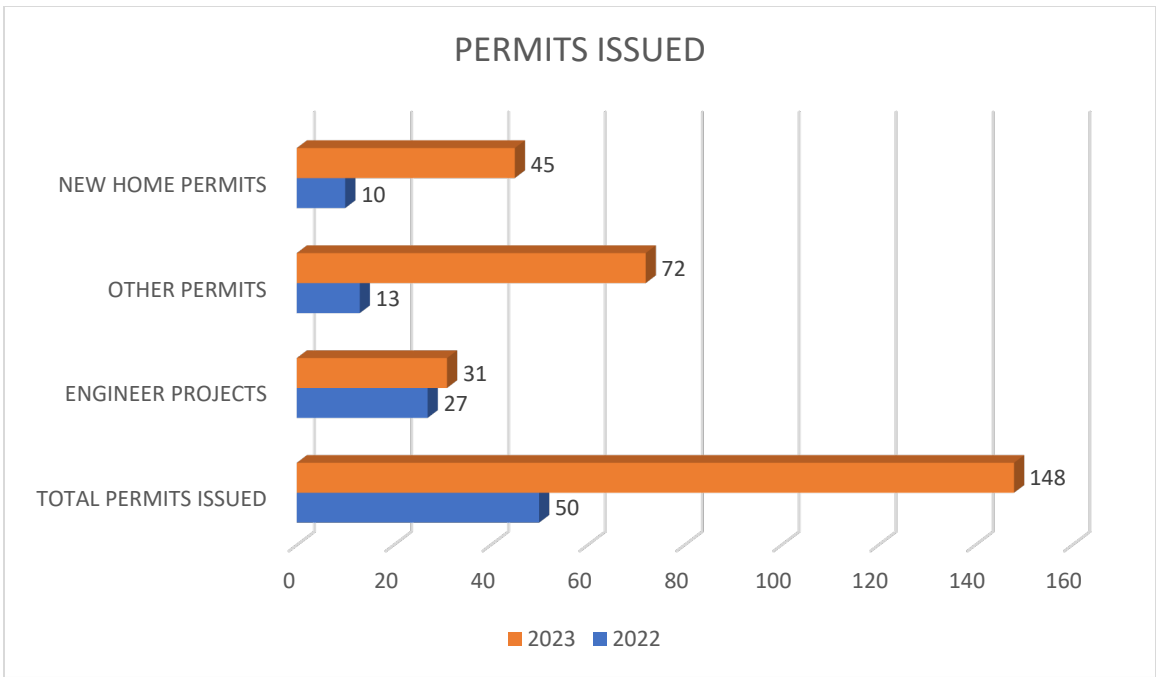
On Tuesday December 12, 2023, Fire Marshal Albert Cantu took the Texas Commission on Fire Protection State Fire Marshal Exam and passed. Albert is now certified as a Texas Fire Marshal.

Thanks,



Albert Cantu,
Fire Marshal/Building Official

PERMIT REPORT – DECEMBER





IOWA COLONY CODE COMPLIANCE DEPARTMENT

3144 Meridiana Pkwy
Iowa Colony, TX. 77583

Ruben Garcia Jr
Code Compliance Officer

Phone (346) 395-4543
rgarcia@iowacolonytx.gov

December 2023

CODE COMPLIANCE / ANIMAL CONTROL / INSPECTIONS

213 Calls for Service, for Code Compliance/Health, Animal Control, Inspection/Permits

Code Compliance/Health Inspection	8	<ul style="list-style-type: none"> • (1) Business Renewal Inspection – 4113 Cedar Rapids APPROVED • (2) Stake Sign – 41 Signs P/U & DISPOSED • (1) Unauthorized Food Vendor / Mobil Turkey Leg Hut – 16377 Hwy 6 – ABATED / MOVED TO NEW LOCATION OUT OF THE CITY • (1) Stop Work Order – 1805 Capri Ridge A & B / Starlight Homes ABATED • (1) Illegal Dumping – Concrete Wash Station not Provided – 2 CITATIONS ISSUED – Pursely Blvd @ Meridiana Pkwy • (2) Code Complaints – 10309 Armstrong - ADVISED GIVEN 2944 Meridiana Pkwy – FENCE ISSUE ADVISED
Animal Control	14	<ul style="list-style-type: none"> • (6) Animal at Large – 5 dog calls / 1 cat calls • (2) Animal Impound – 1 Cat / 1 Dog Houston Humane Society • (1) Animal in trap – 1 Feral Cat • (1) Trap Return to Customer • (3) ACO Patrol – Meridiana Subdv / Sterling Lakes / City Limits • (1) Injured Animal – Cat / Transported Emergency Animal Clinic
Inspection/Permits 191		<ul style="list-style-type: none"> • (92) Driveway/Sidewalks – 64 PASS / 28 FAIL • (78) Pre-Pour Foundations – 57 PASS / 21 FAIL • (16) Electrical T-Pole – 13 PASS / 3 FAIL • 12) Belly Steel – PASS • (1) Deck/Ditch – PASS • (3) Pool Final – 1 PASS / 2 FAIL



IOWA COLONY POLICE DEPARTMENT

Item 3.

3144 Meridiana Pkwy
Iowa Colony, Texas 77583

Aaron I. Bell
Chief of Police

Phone: (281) 369-3444
Fax: (281) 406-3722

Monthly Report December 2023

Offense	November 2023	December 2023
Burglary	1	0
Theft	1	3
Robbery	1	0
Total Index Crimes Reported	3	3
Reports Taken		
Misdemeanor	23	9
Felony	7	5
Charges Filed/Arrests		
Misdemeanor	14	4
Felony	0	1
Outside Agency Warrant Arrest	0	3
Traffic Enforcement		
Citations	262	44
Crash Investigations		
Minor Crashes	17	11
Major Crashes	0	2
Fatality Crashes	0	0
Calls for Service		
Alarms	29	21
Assist Other Agency	29	30
Disturbance	14	12
Other	114	93
Security Checks	121	710
Suspicious Activity/Persons	23	19

Significant Events

- December 1 – Officers were dispatched to the 3300 block of Meridiana Pkwy regarding a crash. Upon arrival it was found that a disturbance and assault had occurred. A report was generated.
- December 5 – Officer conducted a traffic stop in the area of SH 288/Davenport Pkwy for speeding. The driver was found to have an outstanding warrant out of Nevada and was arrested.
- December 8 – Officer conducted a traffic stop in the 1500 block of Loose Stone Dr for running a stop sign. The driver was found to have an outstanding warrant out of Brazoria County and was arrested.
- December 10 – Officers were dispatched to the 9400 block of Turquoise Meadow Ln in reference to a disturbance. Upon arrival it was found an assault had occurred and an arrest was made.



IOWA COLONY POLICE DEPARTMENT

Item 3.

3144 Meridiana Pkwy
Iowa Colony, Texas 77583

Aaron I. Bell
Chief of Police

Phone: (281) 369-3444
Fax: (281) 406-3722

- December 10 – Officers were dispatched to the 27000 block of SH 288 in reference to a minor crash. Upon arrival it was found that one of the drivers had a suspended drivers license and an arrest was made.
- December 25 – Officers conducted a traffic stop in the 3300 block of Meridiana Pkwy. The driver of the vehicle was found to be intoxicated and arrested.
- December 25 – Officers were dispatched to the 9400 block of Ivory Trail Ln in reference to a disturbance. Upon arrival it was found an assault had occurred and an arrest was made.
- December 30 – Officers conducted a traffic stop on a vehicle in the area of Meridiana Pkwy/Sterling Gate Dr. The driver of the vehicle was found to have an outstanding warrant out of Brazoria County and was arrested.

City of Iowa Colony
Municipal Court Council Report
From 12/1/2023 to 12/31/2023

1/3/2024 10:00

Item 4.

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
42	0	0	0	0	42

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$13,964.49	\$18,004.98	\$8,146.10	\$609.95	\$747.18	\$41,472.70

Warrants

Issued	Served	Closed	Total
0	0	0	0

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
51	0	40	31	107	229

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
0	0	0	0

NO.	LOCATION	DESCRIPTION	NOTES	STATUS	DATE COMPLETED
A Street SIGNAGE					
1	Meridiana Pkwy @ Ames	Speed Limit sign down		Done	12/11/2023
2	Ames @ Meridiana Pkwy	Light pole down		Done	12/11/2023
3	Sterling lakes W @ Meridiana Pkwy	Street Light pole down		Done	12/11/2023
4	Observation way @ Meridiana Pkwy	Stop Sign down		Done	12/18/2023
5	Meridiana Pkwy @ Iowa Colony blvd	School Zone flasher		Done	12/19/2023
6	Meridiana Pkwy @ Iowa Colony blvd	School Zone flasher		Done	12/19/2023
7	Iowa Colony Blvd @ Meridiana Pkwy	School Zone flasher		Done	12/19/2023
8	Iowa Colony Blvd @ Meridiana Pkwy	School Zone flasher		Done	12/19/2023
B. DEBRIS REMOVAL					
1	Meridiana Pkwy @ Ceder Rapids Pkwy	Bed on the side of the Road		Done	12/11/2023
2	Pursely Blvd . @ Cedar Rapids pkwy	Carpet pick up		Done	12/14/2023
3	Pursely Blvd . @ Dubqubue pkwy	Tire Pick up		Done	12/14/2023
4	CR 78	Pick up trash		Done	12/20/2023
C. MOWING/TREE TRIMMING					
1	Public Work	Cut Grass		done	12/7/2023
2	Public Safety	Cut Grass		Done	12/11/2023
D. STREET REPAIRS					
1	Pursely Blvd . @ Dubqubue pkwy	Pothole		Done	12/7/2023
2	Pursely Blvd . @ Dubqubue pkwy	Pothole		Done	12/7/2023
3	Pursely Blvd . @ Dubqubue pkwy	Pothole		Done	12/7/2023
4	Pursely Blvd . @ Dubqubue pkwy	Pothole		Done	12/7/2023
5	Pursely Blvd . @ Dubqubue pkwy	Pothole		Done	12/7/2023
6	Pursely Blvd . @ Dubqubue pkwy	Pothole		Done	12/7/2023
7	Pursely Blvd . @ Cedar Rapids pkwy	Pothole		Done	12/7/2023
8	Pursely Blvd . @ Cedar Rapids pkwy	Pothole		Done	12/8/2023
9	Pursely Blvd . @ Cedar Rapids pkwy	Pothole		Done	12/8/2023
10	Bullard Pkwy @ Pursely Blvd	Pothole		Done	12/13/2023
11	Pursely Blvd . @ Cedar Rapids pkwy	Pothole		Done	12/13/2023
12	Cedar Rapids Pkwy@ Pursely Blvd.	Pothole	Called it in to the county	done	12/15/2023
Ditch Drainage issue					
1					
2					
Parks					

1	Parks	Trash Pick up		Done	12/9/2023
2	Parks	Grass field		Done	12/11/2023
3	Parks	Sprinkler Head	leaking pipe	Done	12/15/2023
4	Parks	Sprinkler Head	leaking pipe	Done	12/15/2023
5	Parks	Sprinkler Head	leaking pipe	Done	12/15/2023
6	Parks	Sprinkler Head	leaking pipe	Done	12/15/2023
7	Parks	Sprinkler Head	leaking pipe	Done	12/15/2023
8	Parks	Sprinkler Head	leaking pipe	Done	15-Dec
9	Parks	Sprinkler Head	leaking pipe	Done	12/15/2023
10	Parks	Sprinkler Head	leaking pipe	Done	12/15/2023
11	Parks	Trash Pick up		Done	12/15/2023
12	Parks	clean restroom		Done	12/15/2023
13	Parks	clean restroom		Done	12/21/2023
14	Parks	Trash Pick up		Done	12/21/2023
15	Parks	Pick up broken Chair		Done	12/21/2023
	Miscellaneous Works				
1	Iowa Colony Tree lighting	Event		Done	12/1/2023
2	Public safety building	move chairs		Done	12/7/2023
3	Public safety building	Remove OSB in grass		Done	8-Dec
4	Public Safety grand opening			Done	2-Dec
5	Public safety building	Fix Christmas lights		Done	12/20/2023

MEMORANDIUM

Date: January 8, 2024
 To: Mayor Wil Kennedy
 City Council Members
 From: Dinh V. Ho, P.E.
 RE: COIC Council Meeting – January 2024 Engineer’s Report
 cc: Robert Hemminger, Kayleen Rosser

The following is a status report of various engineering items:

1. TxDOT Overpasses:
 - Staff has a standing monthly construction meeting with TxDOT for updates.
 - Upcoming work includes construction of bridge deck on CR 63 and Beam installation on CR 64.

2. GRANTS UPDATE
 - GLO MIT MOD – ICB DRAINAGE IMPROVEMENTS
 - i. Currently at 50% design phase.
 - ii. Award of the grant is has been delayed by the GLO. We are awaiting for official notification.

3. Capital Improvement Projects
 - 2021 Waterline Extension
 - i. Received 13 bids on November 8, 2023.
 - ii. Project was rejected. We expect to rebid this project at the end of the month.

 - 2023 Ames Blvd Extension
 - i. Survey is complete.
 - ii. Working with the County on ROW acquisition.
 - iii. Currently under design at 30%.

4. CONSTRUCTION PROJECT STATUS:
 - A. *MERIDIANA SUBDIVISION – RISE COMMUNITIES*
 - MER Sec 55A – On consent agenda for approval.
 - Detention Pond O & P – Hardscape – 80% Complete
 - C-Store Break Time – Meridiana Pkwy & Karsten Blvd – 50% Complete

 - B. *STERLING LAKES – LAND TEJAS*
 - Active construction projects.
 - BCMUD 31 WWTP Expansion Ph IV – 99% complete. Awaiting punch list items to be addressed. Awaiting final closeout documents.
 - BC MUD 31 Water Well 1 and 2 Rework – Initiated work on Well No.2

 - C. *SIERRA VISTA - LAND TEJAS*
 - Active construction projects
 - Meridiana Parkway Traffic Signal – Completed – awaiting bonds for acceptance.

D. SIERRA VISTA WEST - LAND TEJAS

- Active construction projects:
 - Sierra Vista West Mass Grading and Detention Phase II – Awaiting final walk.
 - Sierra Vista West Ph II B Excavation and Grading – 95% Complete.
 - Davenport Pkwy Ph 1 – 90% Complete, awaiting punch list items.
 - BCMUD 53 Water Plant Expansion – 65% Complete.
 - Ames Blvd. Phase 2 – Awaiting punch list items.
 - SVW Civil Site – Amenity Center – Utilities 90%, Paving is 75%. Note, this does not include the pool and recreation facilities.

E. STERLING LAKES NORTH

- Active construction projects:
 - Sterling Lakes North Detention Basin – 95% Complete.
 - Sterling Lakes North Sec 1 – Awaiting closeout documents.
 - Sterling Lakes North Sec 2 – Awaiting punch list items.
 - Sterling Lakes North Sec 3 – Awaiting punch list items.
 - Sterling Lakes North Sec 4 – 80% Utilities. Paving 50% Completed
 - Sterling Lakes North Sec 5 – 80% Utilities. Paving 45% Completed
 - Sterling Lakes North Sec 6 - 80% Utilities. Paving 20% Completed
 - Sterling Lakes North Lift Station – 80% Complete. Awaiting Power
 - Sterling Lakes North Drive Water Line only – Awaiting closeout documents.
 - Sterling Lakes North Mass Grading Only – 85% Complete.
 - Cedar Rapids Parkway Phase II – 75% Utilities. Paving 70% Completed
 - Karsten Blvd & Bullard Parkway – 80% Utilities. Paving 75% Completed
 - Bullard Parkway Phase 2 – 60% Utilities.

F. CALDWELL CROSSING

- Active construction projects
 - BCMUD 87 Clearing and Grubbing – 90% Complete.
 - BCMUD 87 Detention and Grading Phase 1 – 70% Complete.
 - BCMUD 87 Detention and Grading Phase 2 – 25% Complete.
 - BCMUD 87 Water Plant No. 1 – 70% Complete

G. OTHER CONSTRUCTION PROJECTS

- AISD H.S. No. 4 – Awaiting LS approval, awaiting power.
- Riverstone Montessori – 2820 Mer Pkwy – Awaiting Final Walk
- AISD JHS – 85% Utilities.

City of Iowa Colony
 Financial Statement
 As of December 31, 2023

1/4/2024 2

Item 7.

10 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales Tax	57,904.75	45,315.20	12,589.55	164,605.42	544,000.00	30.26%	379,394.58
Property Tax	4,110,886.94	260,262.52	3,850,624.42	4,295,254.05	3,124,400.00	137.47%	(1,170,854.05)
Miscellaneous	105,231.64	123,405.89	(18,174.25)	137,831.35	1,481,450.00	9.30%	1,343,618.65
License & Permits	157,520.56	183,597.65	(26,077.09)	701,361.81	2,204,000.00	31.82%	1,502,638.19
Business & Franchise	100,000.00	25,825.00	74,175.00	105,680.33	310,000.00	34.09%	204,319.67
Fines & Forfeitures	26,326.04	23,782.17	2,543.87	109,684.89	285,500.00	38.42%	175,815.11
Revenue Totals	<u>4,557,869.93</u>	<u>662,188.43</u>	<u>3,895,681.50</u>	<u>5,514,417.85</u>	<u>7,949,350.00</u>	<u>69.37%</u>	<u>2,434,932.15</u>
Expense Summary							
Personnel Services	197,967.84	262,085.50	(64,117.66)	600,698.24	3,146,250.00	19.09%	2,545,551.76
Professional/Contract Services	37,081.98	149,822.35	(112,740.37)	441,030.32	1,798,400.00	24.52%	1,357,369.68
Materials & Supplies	13,863.27	36,987.06	(23,123.79)	85,272.64	443,900.00	19.21%	358,627.36
Services	0.00	34,170.86	(34,170.86)	23,202.79	410,200.00	5.66%	386,997.21
Capital Outlay	22,500.00	37,490.00	(14,990.00)	33,246.80	450,000.00	7.39%	416,753.20
Expense Totals	<u>271,413.09</u>	<u>520,555.77</u>	<u>(249,142.68)</u>	<u>1,183,450.79</u>	<u>6,248,750.00</u>	<u>18.94%</u>	<u>5,065,299.21</u>

City of Iowa Colony
 Financial Statement
 As of December 31, 2023

1/4/2024 2

Item 7.

10 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales Tax							
10-4109 Mixed Beverage Tax	624.60	333.20	291.40	1,712.77	4,000.00	42.82%	2,287.23
10-4110 City Sales Tax	57,280.15	44,982.00	12,298.15	162,892.65	540,000.00	30.17%	377,107.35
Sales Tax Totals	57,904.75	45,315.20	12,589.55	164,605.42	544,000.00	30.26%	379,394.58
Property Tax							
10-4120 Property Tax	4,110,588.03	194,089.00	3,916,499.03	4,298,606.79	2,330,000.00	184.49%	(1,968,606.79)
10-4121 Delinquent Property Tax	298.91	1,249.50	(950.59)	(3,352.74)	15,000.00	(22.35%)	18,352.74
10-4135 Property Tax MUD 31 - 70%	0.00	64,924.02	(64,924.02)	0.00	779,400.00	0.00%	779,400.00
Property Tax Totals	4,110,886.94	260,262.52	3,850,624.42	4,295,254.05	3,124,400.00	137.47%	(1,170,854.05)
Miscellaneous							
10-4124 Accident Reports	20.00	12.50	7.50	95.00	150.00	63.33%	55.00
10-4134 Intermodel Ship Container	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
10-4910 Interest Income	12,861.23	10,412.50	2,448.73	39,385.50	125,000.00	31.51%	85,614.50
10-4911 Other Revenue	89,800.41	110,230.89	(20,430.48)	90,800.85	1,323,300.00	6.86%	1,232,499.15
10-4912 Donations/Sponsorships	2,550.00	2,500.00	50.00	7,550.00	30,000.00	25.17%	22,450.00
Miscellaneous Totals	105,231.64	123,405.89	(18,174.25)	137,831.35	1,481,450.00	9.30%	1,343,618.65
License & Permits							
10-4201 Building Construction Permits	80,412.71	99,960.00	(19,547.29)	275,836.97	1,200,000.00	22.99%	924,163.03
10-4202 Trade Fees	4,443.35	8,333.33	(3,889.98)	16,277.95	100,000.00	16.28%	83,722.05
10-4203 Reinspection Fees	8,350.00	2,082.50	6,267.50	13,450.00	25,000.00	53.80%	11,550.00
10-4204 Signs	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-4205 Property Improvement Permits	0.00	166.60	(166.60)	670.00	2,000.00	33.50%	1,330.00
10-4206 Dirt Work Permits	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-4207 Driveway Permits	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00

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10 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
License & Permits							
10-4210 Culvert Permit	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-4211 Commercial Vehicle Permit	0.00	250.00	(250.00)	100.00	3,000.00	3.33%	2,900.00
10-4212 Park Use Permit	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-4213 Mobile Food Unit Permit	0.00	83.33	(83.33)	1,275.00	1,000.00	127.50%	(275.00)
10-4301 Preliminary Plat Fees	16,260.00	6,247.50	10,012.50	39,240.00	75,000.00	52.32%	35,760.00
10-4302 Final Plat Fees	0.00	2,915.50	(2,915.50)	2,780.00	35,000.00	7.94%	32,220.00
10-4303 Abbreviated Plat Fees	0.00	2,083.33	(2,083.33)	3,160.00	25,000.00	12.64%	21,840.00
10-4305 Admin Fee - Early Plat Recording	0.00	6,664.00	(6,664.00)	49,378.01	80,000.00	61.72%	30,621.99
10-4401 Infrastructure Plan Review Fee	19,596.13	16,660.00	2,936.13	60,873.88	200,000.00	30.44%	139,126.12
10-4403 Civil Site Plan Review Fee	28,208.37	37,485.00	(9,276.63)	238,070.00	450,000.00	52.90%	211,930.00
10-4501 Rezoning Fees	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
10-4502 ROW Plan Review Fee	250.00	0.00	250.00	250.00	0.00	0.00%	(250.00)
10-4503 Specific Use Permit	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
License & Permits Totals	<u>157,520.56</u>	<u>183,597.65</u>	<u>(26,077.09)</u>	<u>701,361.81</u>	<u>2,204,000.00</u>	<u>31.82%</u>	<u>1,502,638.19</u>
Business & Franchise							
10-4601 Franchise Tax - Electric	0.00	20,825.00	(20,825.00)	0.00	250,000.00	0.00%	250,000.00
10-4602 Franchise Tax - Gas	100,000.00	2,916.67	97,083.33	100,000.00	35,000.00	285.71%	(65,000.00)
10-4603 Telecommunication Fee - Sales	0.00	2,083.33	(2,083.33)	5,680.33	25,000.00	22.72%	19,319.67
Business & Franchise Totals	<u>100,000.00</u>	<u>25,825.00</u>	<u>74,175.00</u>	<u>105,680.33</u>	<u>310,000.00</u>	<u>34.09%</u>	<u>204,319.67</u>
Fines & Forfeitures							
10-4701 Citations/Warrants	8,196.10	18,742.50	(10,546.40)	29,495.60	225,000.00	13.11%	195,504.40
10-4703 Municipal Jury Funds	15.26	0.00	15.26	68.32	0.00	0.00%	(68.32)
10-4704 Local Truancy Prevention	762.42	0.00	762.42	3,416.65	0.00	0.00%	(3,416.65)
10-4705 Time Payment Reimbursement	75.00	41.67	33.33	180.00	500.00	36.00%	320.00

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10 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines & Forfeitures							
10-4709 Court Costs	17,277.26	4,998.00	12,279.26	76,524.32	60,000.00	127.54%	(16,524.32)
Fines & Forfeitures Totals	26,326.04	23,782.17	2,543.87	109,684.89	285,500.00	38.42%	175,815.11
Revenue Totals	4,557,869.93	662,188.43	3,895,681.50	5,514,417.85	7,949,350.00	69.37%	2,434,932.15

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10 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	8,981.15	7,164.57	1,816.58	27,854.47	86,000.00	32.39%	58,145.53
Personnel Services	42,970.77	62,647.82	(19,677.05)	129,679.76	752,050.00	17.24%	622,370.24
Professional/Contract Services	27,436.60	23,082.84	4,353.76	86,529.32	277,100.00	31.23%	190,570.68
Services	0.00	6,173.06	(6,173.06)	21,729.85	74,100.00	29.33%	52,370.15
Administration Totals	79,388.52	99,068.29	(19,679.77)	265,793.40	1,189,250.00	22.35%	923,456.60

10 - General Fund Finance	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	493.90	2,149.27	(1,655.37)	10,347.65	25,800.00	40.11%	15,452.35
Personnel Services	9,777.09	17,852.94	(8,075.85)	29,424.84	214,320.00	13.73%	184,895.16
Professional/Contract Services	1,500.00	541.47	958.53	1,500.00	6,500.00	23.08%	5,000.00
Finance Totals	11,770.99	20,543.68	(8,772.69)	41,272.49	246,620.00	16.74%	205,347.51

10 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	820.76	9,049.22	(8,228.46)	12,644.81	108,600.00	11.64%	95,955.19
Personnel Services	104,702.35	123,642.14	(18,939.79)	319,644.89	1,484,290.00	21.54%	1,164,645.11
Professional/Contract Services	0.00	83.33	(83.33)	70.00	1,000.00	7.00%	930.00
Services	0.00	8,996.60	(8,996.60)	1,041.96	108,000.00	0.96%	106,958.04
Police Totals	105,523.11	141,771.29	(36,248.18)	333,401.66	1,701,890.00	19.59%	1,368,488.34

10 - General Fund Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	129.11	491.53	(362.42)	1,046.57	5,900.00	17.74%	4,853.43

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Personnel Services	5,520.79	6,365.76	(844.97)	16,935.80	76,420.00	22.16%	59,484.20
Professional/Contract Services	0.00	483.20	(483.20)	855.90	5,800.00	14.76%	4,944.10
Services	0.00	833.06	(833.06)	203.66	10,000.00	2.04%	9,796.34
Animal Control Totals	<u>5,649.90</u>	<u>8,173.55</u>	<u>(2,523.65)</u>	<u>19,041.93</u>	<u>98,120.00</u>	<u>19.41%</u>	<u>79,078.07</u>

10 - General Fund Emergency Management	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
Professional/Contract Services	0.00	666.67	(666.67)	77.00	8,000.00	0.96%	7,923.00
Emergency Management Totals	<u>0.00</u>	<u>916.67</u>	<u>(916.67)</u>	<u>77.00</u>	<u>11,000.00</u>	<u>0.70%</u>	<u>10,923.00</u>

10 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	100.80	982.99	(882.19)	2,519.70	11,800.00	21.35%	9,280.30
Personnel Services	11,127.80	13,143.13	(2,015.33)	33,529.98	157,780.00	21.25%	124,250.02
Professional/Contract Services	5,300.00	8,123.80	(2,823.80)	23,395.85	97,500.00	24.00%	74,104.15
Municipal Court Totals	<u>16,528.60</u>	<u>22,249.92</u>	<u>(5,721.32)</u>	<u>59,445.53</u>	<u>267,080.00</u>	<u>22.26%</u>	<u>207,634.47</u>

10 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	1,244.79	6,791.49	(5,546.70)	2,989.08	81,500.00	3.67%	78,510.92
Personnel Services	8,157.23	21,045.71	(12,888.48)	24,055.32	252,650.00	9.52%	228,594.68
Professional/Contract Services	338.50	29,738.34	(29,399.84)	11,338.50	357,000.00	3.18%	345,661.50
Services	0.00	2,382.73	(2,382.73)	83.66	28,600.00	0.29%	28,516.34
Public Works Totals	<u>9,740.52</u>	<u>59,958.27</u>	<u>(50,217.75)</u>	<u>38,466.56</u>	<u>719,750.00</u>	<u>5.34%</u>	<u>681,283.44</u>

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10 - General Fund Parks & Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	2,092.76	7,541.58	(5,448.82)	13,165.08	90,500.00	14.55%	77,334.92
Professional/Contract Services	2,506.88	6,000.00	(3,493.12)	23,031.88	72,000.00	31.99%	48,968.12
Parks & Recreation Totals	<u>4,599.64</u>	<u>13,541.58</u>	<u>(8,941.94)</u>	<u>36,196.96</u>	<u>162,500.00</u>	<u>22.28%</u>	<u>126,303.04</u>

10 - General Fund Community Development	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	0.00	1,391.63	(1,391.63)	14,000.00	16,700.00	83.83%	2,700.00
Personnel Services	5,224.07	6,008.40	(784.33)	16,061.14	72,130.00	22.27%	56,068.86
Professional/Contract Services	0.00	59,611.20	(59,611.20)	229,815.55	715,500.00	32.12%	485,684.45
Services	0.00	14,952.35	(14,952.35)	0.00	179,500.00	0.00%	179,500.00
Community Development Totals	<u>5,224.07</u>	<u>81,963.58</u>	<u>(76,739.51)</u>	<u>259,876.69</u>	<u>983,830.00</u>	<u>26.41%</u>	<u>723,953.31</u>

10 - General Fund Fire Marshal/Building Official	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	0.00	1,174.78	(1,174.78)	705.28	14,100.00	5.00%	13,394.72
Personnel Services	10,487.74	11,379.60	(891.86)	31,366.51	136,610.00	22.96%	105,243.49
Professional/Contract Services	0.00	21,491.50	(21,491.50)	64,416.32	258,000.00	24.97%	193,583.68
Services	0.00	833.06	(833.06)	143.66	10,000.00	1.44%	9,856.34
Fire Marshal/Building Official Totals	<u>10,487.74</u>	<u>34,878.94</u>	<u>(24,391.20)</u>	<u>96,631.77</u>	<u>418,710.00</u>	<u>23.08%</u>	<u>322,078.23</u>

10 - General Fund Capital and Planning Projects	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	22,500.00	37,490.00	(14,990.00)	33,246.80	450,000.00	7.39%	416,753.20

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Capital and Planning Projects Totals	<u>22,500.00</u>	<u>37,490.00</u>	<u>(14,990.00)</u>	<u>33,246.80</u>	<u>450,000.00</u>	<u>7.39%</u>	<u>416,753.20</u>
Expense Total	<u><u>271,413.09</u></u>	<u><u>520,555.77</u></u>	<u><u>(249,142.68)</u></u>	<u><u>1,183,450.79</u></u>	<u><u>6,248,750.00</u></u>	<u><u>18.94%</u></u>	<u><u>5,065,299.21</u></u>

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10 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-10-5101 Salaries - Full Time	32,704.00	44,680.45	(11,976.45)	98,112.00	536,380.00	18.29%	438,268.00
10-10-5102 Salaries - Part Time	0.00	2,916.67	(2,916.67)	0.00	35,000.00	0.00%	35,000.00
10-10-5103 Salaries - Temp	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-10-5106 Social Security/Medicare	1,529.54	3,418.63	(1,889.09)	5,167.27	41,040.00	12.59%	35,872.73
10-10-5107 TMRS	3,771.66	4,915.53	(1,143.87)	11,367.78	59,010.00	19.26%	47,642.22
10-10-5108 Health & Life Insurance	3,389.73	3,998.40	(608.67)	9,809.19	48,000.00	20.44%	38,190.81
10-10-5109 Worker's Comp	(8.00)	315.70	(323.70)	(8.00)	3,790.00	(0.21%)	3,798.00
10-10-5110 Texas Workforce Commission	0.00	19.15	(19.15)	0.00	230.00	0.00%	230.00
10-10-5111 Vehicle Allowance	553.84	600.00	(46.16)	1,661.52	7,200.00	23.08%	5,538.48
10-10-5112 457(b) Reimbursement	1,030.00	875.00	155.00	3,090.00	10,500.00	29.43%	7,410.00
10-10-5114 Benefits Admin Fees	0.00	29.98	(29.98)	0.00	360.00	0.00%	360.00
10-10-5115 Longevity Pay	0.00	44.98	(44.98)	480.00	540.00	88.89%	60.00
10-10-5201 Legal Services	0.00	2,915.50	(2,915.50)	1,600.00	35,000.00	4.57%	33,400.00
10-10-5202 Audit Services	0.00	4,165.00	(4,165.00)	16,250.00	50,000.00	32.50%	33,750.00
10-10-5206 Professional Services	15,561.02	4,998.00	10,563.02	38,844.57	60,000.00	64.74%	21,155.43
10-10-5210 Election Expenses	0.00	666.67	(666.67)	0.00	8,000.00	0.00%	8,000.00
10-10-5211 Bank Fees	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
10-10-5212 Credit Card Processing Fees	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-10-5213 Legal Notices Expense	0.00	583.10	(583.10)	620.16	7,000.00	8.86%	6,379.84
10-10-5215 BCAD Fee	9,603.50	2,332.40	7,271.10	9,603.50	28,000.00	34.30%	18,396.50
10-10-5217 Professional Cleaning Services	0.00	2,082.50	(2,082.50)	1,200.00	25,000.00	4.80%	23,800.00
10-10-5221 Website Administration	0.00	499.80	(499.80)	0.00	6,000.00	0.00%	6,000.00
10-10-5223 Training & Travel	0.00	3,665.20	(3,665.20)	9,170.39	44,000.00	20.84%	34,829.61
10-10-5224 Dues & Subscriptions	0.00	291.67	(291.67)	3,954.69	3,500.00	112.99%	(454.69)
10-10-5225 Seminars & Meetings	2,272.08	583.10	1,688.98	5,286.01	7,000.00	75.51%	1,713.99
10-10-5227 Legislative Affairs	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00

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10 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-10-5228 Tax Appraisal & Collection	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-10-5301 Office Supplies	5,714.16	1,166.67	4,547.49	7,793.72	14,000.00	55.67%	6,206.28
10-10-5302 Janitorial Supplies	187.47	333.33	(145.86)	564.70	4,000.00	14.12%	3,435.30
10-10-5309 Uniforms	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-10-5310 Postage	(138.60)	83.33	(221.93)	(198.95)	1,000.00	(19.90%)	1,198.95
10-10-5311 Building Repairs &	1,571.66	1,249.50	322.16	3,151.81	15,000.00	21.01%	11,848.19
10-10-5312 Recognition,	0.00	249.90	(249.90)	35.00	3,000.00	1.17%	2,965.00
10-10-5314 Computer & Technology	0.00	999.60	(999.60)	2,270.80	12,000.00	18.92%	9,729.20
10-10-5315 Computer Software/License	873.50	2,082.50	(1,209.00)	12,669.21	25,000.00	50.68%	12,330.79
10-10-5317 Equipment & Other Rentals	772.96	499.80	273.16	1,568.18	6,000.00	26.14%	4,431.82
10-10-5329 Mayor's Special Expense	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
10-10-5330 Miscellaneous	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-10-5401 Utilities - Electricity	0.00	1,666.00	(1,666.00)	1,933.05	20,000.00	9.67%	18,066.95
10-10-5403 Utilities - Telephone	0.00	1,333.33	(1,333.33)	2,163.92	16,000.00	13.52%	13,836.08
10-10-5404 Mobile Technology Expense	0.00	83.30	(83.30)	167.32	1,000.00	16.73%	832.68
10-10-5405 Insurance - Liability & Prop	0.00	999.60	(999.60)	17,465.56	12,000.00	145.55%	(5,465.56)
10-10-5406 Insurance - Windstorm	0.00	2,082.50	(2,082.50)	0.00	25,000.00	0.00%	25,000.00
10-10-5407 Insurance - Vehicles	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
Administration Totals	79,388.52	99,068.29	(19,679.77)	265,793.40	1,189,250.00	22.35%	923,456.60

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10 - General Fund Finance	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-15-5101 Salaries - Full Time	6,899.20	13,076.43	(6,177.23)	20,697.60	156,980.00	13.18%	136,282.40
10-15-5106 Social Security/Medicare	503.46	1,000.43	(496.97)	1,524.15	12,010.00	12.69%	10,485.85
10-15-5107 TMRS	779.22	1,438.59	(659.37)	2,357.46	17,270.00	13.65%	14,912.54
10-15-5108 Health & Life Insurance	1,410.59	1,999.20	(588.61)	4,111.77	24,000.00	17.13%	19,888.23
10-15-5109 Worker's Comp	0.00	53.31	(53.31)	0.00	640.00	0.00%	640.00
10-15-5110 Texas Workforce Commission	0.00	7.50	(7.50)	0.00	90.00	0.00%	90.00
10-15-5114 Benefits Admin Fees	0.00	12.49	(12.49)	0.00	150.00	0.00%	150.00
10-15-5115 Longevity Pay	0.00	14.99	(14.99)	180.00	180.00	100.00%	0.00
10-15-5117 Certificate/Education Pay	184.62	250.00	(65.38)	553.86	3,000.00	18.46%	2,446.14
10-15-5223 Training & Travel	1,500.00	499.80	1,000.20	1,500.00	6,000.00	25.00%	4,500.00
10-15-5224 Dues & Subscriptions	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-15-5301 Office Supplies	461.77	166.67	295.10	783.36	2,000.00	39.17%	1,216.64
10-15-5309 Uniforms	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-15-5310 Postage	32.13	83.33	(51.20)	101.16	1,000.00	10.12%	898.84
10-15-5314 Computer & Technology	0.00	333.20	(333.20)	0.00	4,000.00	0.00%	4,000.00
10-15-5315 Computer Software/License	0.00	1,499.40	(1,499.40)	9,463.13	18,000.00	52.57%	8,536.87
10-15-5317 Equipment & Other Rentals	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Finance Totals	11,770.99	20,543.68	(8,772.69)	41,272.49	246,620.00	16.74%	205,347.51

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10 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-20-5101 Salaries - Full Time	70,274.46	84,751.08	(14,476.62)	218,890.96	1,017,420.00	21.51%	798,529.04
10-20-5104 Salaries - Overtime	6,162.48	2,635.61	3,526.87	11,629.33	31,640.00	36.76%	20,010.67
10-20-5106 Social Security/Medicare	5,764.35	6,484.07	(719.72)	17,417.88	77,840.00	22.38%	60,422.12
10-20-5107 TMRS	8,620.02	9,322.93	(702.91)	26,198.68	111,920.00	23.41%	85,721.32
10-20-5108 Health & Life Insurance	11,918.09	13,994.40	(2,076.31)	37,817.03	168,000.00	22.51%	130,182.97
10-20-5109 Worker's Comp	36.00	4,232.47	(4,196.47)	36.00	50,810.00	0.07%	50,774.00
10-20-5110 Texas Workforce Commission	0.00	52.47	(52.47)	4.92	630.00	0.78%	625.08
10-20-5114 Benefits Admin Fees	0.00	84.17	(84.17)	0.00	1,010.00	0.00%	1,010.00
10-20-5115 Longevity Pay	0.00	134.94	(134.94)	1,200.00	1,620.00	74.07%	420.00
10-20-5117 Certificate Pay	1,926.95	1,950.00	(23.05)	6,450.09	23,400.00	27.56%	16,949.91
10-20-5206 Professional Services	0.00	0.00	0.00	30.00	0.00	0.00%	(30.00)
10-20-5231 Recruiting & Hiring Expense	0.00	83.33	(83.33)	40.00	1,000.00	4.00%	960.00
10-20-5301 Office Supplies	0.00	250.00	(250.00)	249.44	3,000.00	8.31%	2,750.56
10-20-5309 Uniforms	122.69	699.72	(577.03)	610.81	8,400.00	7.27%	7,789.19
10-20-5310 Postage	0.00	16.66	(16.66)	46.42	200.00	23.21%	153.58
10-20-5313 Fuel Expense	0.00	3,333.33	(3,333.33)	7,619.64	40,000.00	19.05%	32,380.36
10-20-5317 Equipment & Other Rentals	0.00	541.67	(541.67)	0.00	6,500.00	0.00%	6,500.00
10-20-5319 Vehicle Repairs & Maintenance	698.07	1,249.50	(551.43)	3,959.89	15,000.00	26.40%	11,040.11
10-20-5328 Small Tools & Minor	0.00	2,916.67	(2,916.67)	158.61	35,000.00	0.45%	34,841.39
10-20-5330 Miscellaneous	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-20-5404 Mobile Technology Expense	0.00	500.00	(500.00)	1,041.96	6,000.00	17.37%	4,958.04
10-20-5405 Insurance - Liability & Prop	0.00	999.60	(999.60)	0.00	12,000.00	0.00%	12,000.00
10-20-5407 Insurance - Vehicles	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
10-20-5410 Vehicle Replacement Fund	0.00	6,664.00	(6,664.00)	0.00	80,000.00	0.00%	80,000.00
Police Totals	105,523.11	141,771.29	(36,248.18)	333,401.66	1,701,890.00	19.59%	1,368,488.34

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10 - General Fund Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-21-5101 Salaries - Full Time	3,758.40	4,151.67	(393.27)	11,275.20	49,840.00	22.62%	38,564.80
10-21-5104 Salaries - Overtime	70.47	153.27	(82.80)	599.00	1,840.00	32.55%	1,241.00
10-21-5106 Social Security/Medicare	284.03	318.20	(34.17)	895.48	3,820.00	23.44%	2,924.52
10-21-5107 TMRS	421.17	457.31	(36.14)	1,325.96	5,490.00	24.15%	4,164.04
10-21-5108 Health & Life Insurance	896.72	999.60	(102.88)	2,570.16	12,000.00	21.42%	9,429.84
10-21-5109 Worker's Comp	90.00	259.89	(169.89)	90.00	3,120.00	2.88%	3,030.00
10-21-5110 Texas Workforce Commission	0.00	4.16	(4.16)	0.00	50.00	0.00%	50.00
10-21-5114 Benefits Admin Fees	0.00	6.67	(6.67)	0.00	80.00	0.00%	80.00
10-21-5115 Longevity Pay	0.00	14.99	(14.99)	180.00	180.00	100.00%	0.00
10-21-5223 Training & Travel	0.00	333.20	(333.20)	80.20	4,000.00	2.01%	3,919.80
10-21-5224 Dues & Subscriptions	0.00	25.00	(25.00)	62.20	300.00	20.73%	237.80
10-21-5229 Contractual Services	0.00	125.00	(125.00)	713.50	1,500.00	47.57%	786.50
10-21-5301 Office Supplies	123.44	16.66	106.78	161.36	200.00	80.68%	38.64
10-21-5309 Uniforms	0.00	41.67	(41.67)	262.92	500.00	52.58%	237.08
10-21-5310 Postage	5.67	16.67	(11.00)	8.19	200.00	4.10%	191.81
10-21-5313 Fuel Expense	0.00	249.90	(249.90)	580.35	3,000.00	19.35%	2,419.65
10-21-5319 Vehicle Repairs & Maintenance	0.00	83.33	(83.33)	33.75	1,000.00	3.38%	966.25
10-21-5328 Small Tools & Minor	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-21-5404 Mobile Technology Expense	0.00	83.33	(83.33)	203.66	1,000.00	20.37%	796.34
10-21-5407 Insurance - Vehicles	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-21-5410 Vehicle Replacement Fund	0.00	666.40	(666.40)	0.00	8,000.00	0.00%	8,000.00
Animal Control Totals	5,649.90	8,173.55	(2,523.65)	19,041.93	98,120.00	19.41%	79,078.07

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10 - General Fund Emergency Management	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-22-5214 Advertising/Printing Expense	0.00	166.67	(166.67)	77.00	2,000.00	3.85%	1,923.00
10-22-5223 Training & Travel	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-22-5229 Contractual Services	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
10-22-5301 Office Supplies	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-22-5315 Computer Software/License	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
Emergency Management Totals	0.00	916.67	(916.67)	77.00	11,000.00	0.70%	10,923.00

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10 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-25-5101 Salaries - Full Time	8,296.89	9,050.54	(753.65)	24,684.09	108,650.00	22.72%	83,965.91
10-25-5104 Salaries - Overtime	14.09	122.45	(108.36)	274.67	1,470.00	18.69%	1,195.33
10-25-5106 Social Security/Medicare	638.14	693.05	(54.91)	1,939.34	8,320.00	23.31%	6,380.66
10-25-5107 TMRS	933.50	996.26	(62.76)	2,836.34	11,960.00	23.72%	9,123.66
10-25-5108 Health & Life Insurance	1,069.80	1,999.20	(929.40)	2,969.40	24,000.00	12.37%	21,030.60
10-25-5109 Worker's Comp	0.00	36.65	(36.65)	0.00	440.00	0.00%	440.00
10-25-5110 Texas Workforce Commission	0.00	7.49	(7.49)	0.00	90.00	0.00%	90.00
10-25-5114 Benefits Admin Fees	0.00	12.50	(12.50)	0.00	150.00	0.00%	150.00
10-25-5115 Longevity Pay	0.00	24.99	(24.99)	300.00	300.00	100.00%	0.00
10-25-5117 Certificate Pay	175.38	200.00	(24.62)	526.14	2,400.00	21.92%	1,873.86
10-25-5203 Attorney/Prosecutor Fees	5,300.00	5,000.00	300.00	17,000.00	60,000.00	28.33%	43,000.00
10-25-5209 Judge Fees	0.00	2,915.50	(2,915.50)	6,195.00	35,000.00	17.70%	28,805.00
10-25-5220 Interpreter Services	0.00	83.30	(83.30)	90.85	1,000.00	9.09%	909.15
10-25-5223 Training & Travel	0.00	125.00	(125.00)	110.00	1,500.00	7.33%	1,390.00
10-25-5301 Office Supplies	0.00	249.90	(249.90)	1,248.16	3,000.00	41.61%	1,751.84
10-25-5308 Jury Trial Expense	0.00	124.95	(124.95)	958.51	1,500.00	63.90%	541.49
10-25-5309 Uniforms	0.00	66.67	(66.67)	0.00	800.00	0.00%	800.00
10-25-5310 Postage	100.80	83.30	17.50	313.03	1,000.00	31.30%	686.97
10-25-5315 Computer Software/License	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
10-25-5317 Equipment & Other Rentals	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Municipal Court Totals	16,528.60	22,249.92	(5,721.32)	59,445.53	267,080.00	22.26%	207,634.47

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Item 7.

10 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-30-5101 Salaries - Full Time	5,121.60	13,233.87	(8,112.27)	15,364.80	158,870.00	9.67%	143,505.20
10-30-5104 Salaries - Overtime	840.26	801.34	38.92	2,424.76	9,620.00	25.21%	7,195.24
10-30-5106 Social Security/Medicare	449.77	1,012.92	(563.15)	1,355.73	12,160.00	11.15%	10,804.27
10-30-5107 TMRS	655.81	1,456.08	(800.27)	1,976.66	17,480.00	11.31%	15,503.34
10-30-5108 Health & Life Insurance	891.79	3,498.60	(2,606.81)	2,555.37	42,000.00	6.08%	39,444.63
10-30-5109 Worker's Comp	198.00	988.77	(790.77)	198.00	11,870.00	1.67%	11,672.00
10-30-5110 Texas Workforce Commission	0.00	14.99	(14.99)	0.00	180.00	0.00%	180.00
10-30-5114 Benefits Admin Fees	0.00	24.15	(24.15)	0.00	290.00	0.00%	290.00
10-30-5115 Longevity Pay	0.00	14.99	(14.99)	180.00	180.00	100.00%	0.00
10-30-5217 Professional Cleaning Services	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
10-30-5219 Roads, Bridges & Drainage	338.50	24,990.00	(24,651.50)	2,038.50	300,000.00	0.68%	297,961.50
10-30-5223 Training & Travel	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-30-5229 Contractual Services	0.00	4,165.00	(4,165.00)	9,300.00	50,000.00	18.60%	40,700.00
10-30-5301 Office Supplies	555.87	249.90	305.97	561.25	3,000.00	18.71%	2,438.75
10-30-5309 Uniforms	386.51	166.60	219.91	775.94	2,000.00	38.80%	1,224.06
10-30-5311 Building Repairs &	64.89	666.67	(601.78)	79.86	8,000.00	1.00%	7,920.14
10-30-5313 Fuel Expense	0.00	333.33	(333.33)	477.13	4,000.00	11.93%	3,522.87
10-30-5317 Equipment & Other Rentals	153.50	1,000.00	(846.50)	153.50	12,000.00	1.28%	11,846.50
10-30-5319 Vehicle Repairs & Maintenance	84.02	208.33	(124.31)	84.02	2,500.00	3.36%	2,415.98
10-30-5321 Public Works Maintenance	0.00	2,083.33	(2,083.33)	857.38	25,000.00	3.43%	24,142.62
10-30-5322 Special Road Work	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-30-5328 Small Tools & Minor	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
10-30-5331 Signs & Postings	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-30-5401 Utilities - Electricity	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-30-5404 Mobile Technology Expense	0.00	50.00	(50.00)	83.66	600.00	13.94%	516.34
10-30-5407 Insurance - Vehicles	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00

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Item 7.

10 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-30-5410 Vehicle Replacement Fund	0.00	1,332.80	(1,332.80)	0.00	16,000.00	0.00%	16,000.00
Public Works Totals	9,740.52	59,958.27	(50,217.75)	38,466.56	719,750.00	5.34%	681,283.44

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Item 7.

10 - General Fund Parks & Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-32-5229 Contractual Services	2,506.88	6,000.00	(3,493.12)	23,031.88	72,000.00	31.99%	48,968.12
10-32-5301 Office Supplies	0.00	208.25	(208.25)	713.27	2,500.00	28.53%	1,786.73
10-32-5309 Uniforms	0.00	83.33	(83.33)	244.42	1,000.00	24.44%	755.58
10-32-5317 Equipment & Other Rentals	192.76	500.00	(307.24)	192.76	6,000.00	3.21%	5,807.24
10-32-5324 Park Maintenance	1,900.00	6,666.67	(4,766.67)	12,014.63	80,000.00	15.02%	67,985.37
10-32-5331 Signs & Postings	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
Parks & Recreation Totals	4,599.64	13,541.58	(8,941.94)	36,196.96	162,500.00	22.28%	126,303.04

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10 - General Fund Community Development	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-35-5101 Salaries - Full Time	3,667.20	4,050.87	(383.67)	11,001.60	48,630.00	22.62%	37,628.40
10-35-5104 Salaries - Overtime	0.00	149.10	(149.10)	128.93	1,790.00	7.20%	1,661.07
10-35-5106 Social Security/Medicare	274.22	310.70	(36.48)	855.48	3,730.00	22.94%	2,874.52
10-35-5107 TMRS	403.40	445.65	(42.25)	1,257.38	5,350.00	23.50%	4,092.62
10-35-5108 Health & Life Insurance	879.25	999.60	(120.35)	2,517.75	12,000.00	20.98%	9,482.25
10-35-5109 Worker's Comp	0.00	16.66	(16.66)	0.00	200.00	0.00%	200.00
10-35-5110 Texas Workforce Commission	0.00	4.16	(4.16)	0.00	50.00	0.00%	50.00
10-35-5114 Benefits Admin Fees	0.00	6.67	(6.67)	0.00	80.00	0.00%	80.00
10-35-5115 Longevity Pay	0.00	24.99	(24.99)	300.00	300.00	100.00%	0.00
10-35-5206 Professional Services	0.00	4,166.67	(4,166.67)	38,546.86	50,000.00	77.09%	11,453.14
10-35-5208 Engineering Services	0.00	6,250.00	(6,250.00)	9,114.36	75,000.00	12.15%	65,885.64
10-35-5223 Training & Travel	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-35-5232 Early Plat - Admin Fee	0.00	5,331.20	(5,331.20)	0.00	64,000.00	0.00%	64,000.00
10-35-5233 Eng Svc: Permits/Inspections	0.00	29,155.00	(29,155.00)	128,308.18	350,000.00	36.66%	221,691.82
10-35-5234 Eng Svc: Plan Review	0.00	8,333.33	(8,333.33)	30,710.15	100,000.00	30.71%	69,289.85
10-35-5235 Eng Svc: Platting	0.00	6,250.00	(6,250.00)	23,136.00	75,000.00	30.85%	51,864.00
10-35-5301 Office Supplies	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-35-5309 Uniforms	0.00	16.66	(16.66)	0.00	200.00	0.00%	200.00
10-35-5315 Computer Software/License	0.00	1,250.00	(1,250.00)	14,000.00	15,000.00	93.33%	1,000.00
10-35-5317 Equipment & Other Rentals	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-35-5411 TIF Fund/MUD 31 Payable	0.00	14,952.35	(14,952.35)	0.00	179,500.00	0.00%	179,500.00
Community Development Totals	5,224.07	81,963.58	(76,739.51)	259,876.69	983,830.00	26.41%	723,953.31

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10 - General Fund Fire Marshal/Building Official	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-36-5101 Salaries - Full Time	7,716.80	8,315.83	(599.03)	22,961.60	99,830.00	23.00%	76,868.40
10-36-5106 Social Security/Medicare	540.81	636.41	(95.60)	1,643.48	7,640.00	21.51%	5,996.52
10-36-5107 TMRS	848.84	915.46	(66.62)	2,545.56	10,990.00	23.16%	8,444.44
10-36-5108 Health & Life Insurance	1,387.29	999.60	387.69	4,041.87	12,000.00	33.68%	7,958.13
10-36-5109 Worker's Comp	(6.00)	491.47	(497.47)	(6.00)	5,900.00	(0.10%)	5,906.00
10-36-5110 Texas Workforce Commission	0.00	4.16	(4.16)	0.00	50.00	0.00%	50.00
10-36-5114 Benefits Admin Fees	0.00	6.67	(6.67)	0.00	80.00	0.00%	80.00
10-36-5115 Longevity Pay	0.00	10.00	(10.00)	180.00	120.00	150.00%	(60.00)
10-36-5207 Building Inspector	0.00	20,825.00	(20,825.00)	61,560.00	250,000.00	24.62%	188,440.00
10-36-5223 Training & Travel	0.00	416.50	(416.50)	1,342.01	5,000.00	26.84%	3,657.99
10-36-5224 Dues & Subscriptions	0.00	250.00	(250.00)	1,514.31	3,000.00	50.48%	1,485.69
10-36-5301 Office Supplies	0.00	83.30	(83.30)	54.85	1,000.00	5.49%	945.15
10-36-5303 Public Education & Training	0.00	249.90	(249.90)	65.64	3,000.00	2.19%	2,934.36
10-36-5307 Investigation Supplies	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-36-5309 Uniforms	0.00	125.00	(125.00)	299.95	1,500.00	20.00%	1,200.05
10-36-5310 Postage	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
10-36-5313 Fuel Expense	0.00	250.00	(250.00)	241.87	3,000.00	8.06%	2,758.13
10-36-5319 Vehicle Repairs & Maintenance	0.00	208.25	(208.25)	42.97	2,500.00	1.72%	2,457.03
10-36-5328 Small Tools & Minor	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-36-5404 Mobile Technology Expense	0.00	83.33	(83.33)	143.66	1,000.00	14.37%	856.34
10-36-5407 Insurance - Vehicles	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-36-5410 Vehicle Replacement Fund	0.00	666.40	(666.40)	0.00	8,000.00	0.00%	8,000.00
Fire Marshal/Building Official Totals	10,487.74	34,878.94	(24,391.20)	96,631.77	418,710.00	23.08%	322,078.23

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Item 7.

10 - General Fund Capital and Planning Projects	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-90-5610 Land Purchase and	22,500.00	20,825.00	1,675.00	33,246.80	250,000.00	13.30%	216,753.20
10-90-5620 Building Purchase,	0.00	4,165.00	(4,165.00)	0.00	50,000.00	0.00%	50,000.00
10-90-5660 Contingency/Reserves	0.00	12,500.00	(12,500.00)	0.00	150,000.00	0.00%	150,000.00
Capital and Planning Projects Totals	<u>22,500.00</u>	<u>37,490.00</u>	<u>(14,990.00)</u>	<u>33,246.80</u>	<u>450,000.00</u>	<u>7.39%</u>	<u>416,753.20</u>
Expense Totals	<u>271,413.09</u>	<u>520,555.77</u>	<u>(249,142.68)</u>	<u>1,183,450.79</u>	<u>6,248,750.00</u>	<u>18.94%</u>	<u>5,065,299.21</u>

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12 - Project Fund Series 2022	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	31,201.24	0.00	31,201.24	98,176.96	0.00	0.00%	(98,176.96)
Revenue Totals	<u>31,201.24</u>	<u>0.00</u>	<u>31,201.24</u>	<u>98,176.96</u>	<u>0.00</u>	<u>0.00%</u>	<u>(98,176.96)</u>
Expense Summary							
Professional/Contract Services	23,890.91	0.00	23,890.91	623,958.56	0.00	0.00%	(623,958.56)
Materials & Supplies	22,262.02	0.00	22,262.02	658,780.49	0.00	0.00%	(658,780.49)
Capital Outlay	46,713.02	0.00	46,713.02	245,283.46	0.00	0.00%	(245,283.46)
Expense Totals	<u>92,865.95</u>	<u>0.00</u>	<u>92,865.95</u>	<u>1,528,022.51</u>	<u>0.00</u>	<u>0.00%</u>	<u>(1,528,022.51)</u>

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12 - Project Fund Series 2022	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Miscellaneous							
12-4938 Interest Income - Investments	31,201.24	0.00	31,201.24	98,176.96	0.00	0.00%	(98,176.96)
Miscellaneous Totals	31,201.24	0.00	31,201.24	98,176.96	0.00	0.00%	(98,176.96)
Revenue Totals	31,201.24	0.00	31,201.24	98,176.96	0.00	0.00%	(98,176.96)

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Item 7.

12 - Project Fund Series 2022 Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	46,713.02	0.00	46,713.02	245,283.46	0.00	0.00%	(245,283.46)
Materials & Supplies	22,262.02	0.00	22,262.02	658,780.49	0.00	0.00%	(658,780.49)
Professional/Contract Services	23,890.91	0.00	23,890.91	623,958.56	0.00	0.00%	(623,958.56)
Administration Totals	92,865.95	0.00	92,865.95	1,528,022.51	0.00	0.00%	(1,528,022.51)
Expense Total	92,865.95	0.00	92,865.95	1,528,022.51	0.00	0.00%	(1,528,022.51)

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Item 7.

12 - Project Fund Series 2022 Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
12-10-5206 Professional Services	11,690.91	0.00	11,690.91	12,269.91	0.00	0.00%	(12,269.91)
12-10-5208 Engineering Services	0.00	0.00	0.00	2,415.91	0.00	0.00%	(2,415.91)
12-10-5229 Contractual Services	12,200.00	0.00	12,200.00	609,272.74	0.00	0.00%	(609,272.74)
12-10-5314 Computer & Technology	22,262.02	0.00	22,262.02	658,780.49	0.00	0.00%	(658,780.49)
12-10-5630 Furniture & Equipment	46,713.02	0.00	46,713.02	245,283.46	0.00	0.00%	(245,283.46)
Administration Totals	92,865.95	0.00	92,865.95	1,528,022.51	0.00	0.00%	(1,528,022.51)
Expense Totals	92,865.95	0.00	92,865.95	1,528,022.51	0.00	0.00%	(1,528,022.51)

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Item 7.

20 - Crime Control and Prevention District Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales Tax	24,598.08	18,000.00	6,598.08	67,871.07	216,000.00	31.42%	148,128.93
Miscellaneous	1,954.58	0.00	1,954.58	4,647.92	0.00	0.00%	(4,647.92)
Revenue Totals	<u>26,552.66</u>	<u>18,000.00</u>	<u>8,552.66</u>	<u>72,518.99</u>	<u>216,000.00</u>	<u>33.57%</u>	<u>143,481.01</u>
Expense Summary							
Personnel Services	0.00	10,704.73	(10,704.73)	0.00	128,460.00	0.00%	128,460.00
Professional/Contract Services	0.00	2,873.85	(2,873.85)	12,420.27	34,500.00	36.00%	22,079.73
Materials & Supplies	1,336.79	7,353.89	(6,017.10)	6,915.73	88,276.00	7.83%	81,360.27
Capital Outlay	44,117.25	6,250.00	37,867.25	44,117.25	75,000.00	58.82%	30,882.75
Expense Totals	<u>45,454.04</u>	<u>27,182.47</u>	<u>18,271.57</u>	<u>63,453.25</u>	<u>326,236.00</u>	<u>19.45%</u>	<u>262,782.75</u>

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Item 7.

20 - Crime Control and Prevention District Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales Tax							
20-4112 CCPD - Sales Tax	24,598.08	18,000.00	6,598.08	67,871.07	216,000.00	31.42%	148,128.93
Sales Tax Totals	24,598.08	18,000.00	6,598.08	67,871.07	216,000.00	31.42%	148,128.93
Miscellaneous							
20-4910 Interest Income	1,954.58	0.00	1,954.58	4,647.92	0.00	0.00%	(4,647.92)
Miscellaneous Totals	1,954.58	0.00	1,954.58	4,647.92	0.00	0.00%	(4,647.92)
Revenue Totals	26,552.66	18,000.00	8,552.66	72,518.99	216,000.00	33.57%	143,481.01

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Item 7.

20 - Crime Control and Prevention Dist Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	44,117.25	6,250.00	37,867.25	44,117.25	75,000.00	58.82%	30,882.75
Materials & Supplies	1,336.79	7,353.89	(6,017.10)	6,915.73	88,276.00	7.83%	81,360.27
Personnel Services	0.00	10,704.73	(10,704.73)	0.00	128,460.00	0.00%	128,460.00
Professional/Contract Services	0.00	2,873.85	(2,873.85)	12,420.27	34,500.00	36.00%	22,079.73
Police Totals	<u>45,454.04</u>	<u>27,182.47</u>	<u>18,271.57</u>	<u>63,453.25</u>	<u>326,236.00</u>	<u>19.45%</u>	<u>262,782.75</u>
Expense Total	<u>45,454.04</u>	<u>27,182.47</u>	<u>18,271.57</u>	<u>63,453.25</u>	<u>326,236.00</u>	<u>19.45%</u>	<u>262,782.75</u>

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Item 7.

20 - Crime Control and Prevention Dist Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-20-5101 Salaries - Full Time	0.00	6,725.83	(6,725.83)	0.00	80,710.00	0.00%	80,710.00
20-20-5104 Salaries - Overtime	0.00	666.40	(666.40)	0.00	8,000.00	0.00%	8,000.00
20-20-5106 Social Security/Medicare	0.00	515.00	(515.00)	0.00	6,180.00	0.00%	6,180.00
20-20-5107 TMRS	0.00	740.00	(740.00)	0.00	8,880.00	0.00%	8,880.00
20-20-5108 Health & Life Insurance	0.00	2,000.00	(2,000.00)	0.00	24,000.00	0.00%	24,000.00
20-20-5109 Worker's Comp	0.00	27.50	(27.50)	0.00	330.00	0.00%	330.00
20-20-5110 Texas Workforce Commission	0.00	11.67	(11.67)	0.00	140.00	0.00%	140.00
20-20-5114 Benefits Admin Fees	0.00	18.33	(18.33)	0.00	220.00	0.00%	220.00
20-20-5206 Professional Services	0.00	624.75	(624.75)	60.00	7,500.00	0.80%	7,440.00
20-20-5222 Investigations	0.00	133.28	(133.28)	976.17	1,600.00	61.01%	623.83
20-20-5223 Training & Travel	0.00	1,666.00	(1,666.00)	11,384.10	20,000.00	56.92%	8,615.90
20-20-5230 Radio Service	0.00	449.82	(449.82)	0.00	5,400.00	0.00%	5,400.00
20-20-5301 Office Supplies	0.00	166.60	(166.60)	44.38	2,000.00	2.22%	1,955.62
20-20-5303 Public Education & Training	0.00	333.33	(333.33)	2,494.57	4,000.00	62.36%	1,505.43
20-20-5307 Investigation Supplies	0.00	64.64	(64.64)	0.00	776.00	0.00%	776.00
20-20-5309 Uniforms	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
20-20-5314 Computer & Technology	212.50	2,915.50	(2,703.00)	819.99	35,000.00	2.34%	34,180.01
20-20-5315 Computer Software/License	1,124.29	1,541.05	(416.76)	3,556.79	18,500.00	19.23%	14,943.21
20-20-5316 Equipment Repair/Parts	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
20-20-5317 Equipment & Other Rentals	0.00	999.60	(999.60)	0.00	12,000.00	0.00%	12,000.00
20-20-5328 Small Tools & Minor	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
20-20-5330 Miscellaneous	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
20-20-5650 Vehicles & Machinery	44,117.25	6,250.00	37,867.25	44,117.25	75,000.00	58.82%	30,882.75
Police Totals	45,454.04	27,182.47	18,271.57	63,453.25	326,236.00	19.45%	262,782.75
Expense Totals	45,454.04	27,182.47	18,271.57	63,453.25	326,236.00	19.45%	262,782.75

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Item 7.

30 - Capital Improvements Plan Fund (Debt Service)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Debt Service	0.00	140,775.34	(140,775.34)	329,455.00	1,689,700.00	19.50%	1,360,245.00
Expense Totals	0.00	140,775.34	(140,775.34)	329,455.00	1,689,700.00	19.50%	1,360,245.00

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Item 7.

30 - Capital Improvements Plan Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Debt Service	0.00	140,775.34	(140,775.34)	329,455.00	1,689,700.00	19.50%	1,360,245.00
Administration Totals	0.00	140,775.34	(140,775.34)	329,455.00	1,689,700.00	19.50%	1,360,245.00
Expense Total	0.00	140,775.34	(140,775.34)	329,455.00	1,689,700.00	19.50%	1,360,245.00

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Item 7.

30 - Capital Improvements Plan Fund (Administration)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30-10-5501 Debt Principal	0.00	82,442.01	(82,442.01)	0.00	989,700.00	0.00%	989,700.00
30-10-5513 Interest on Debt	0.00	0.00	0.00	329,455.00	0.00	0.00%	(329,455.00)
30-10-5520 MUD 55 Debt Adjustment	0.00	8,333.33	(8,333.33)	0.00	100,000.00	0.00%	100,000.00
30-10-5521 MUD 31 Rebate Payment	0.00	50,000.00	(50,000.00)	0.00	600,000.00	0.00%	600,000.00
Administration Totals	0.00	140,775.34	(140,775.34)	329,455.00	1,689,700.00	19.50%	1,360,245.00
Expense Totals	0.00	140,775.34	(140,775.34)	329,455.00	1,689,700.00	19.50%	1,360,245.00

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Item 7.

40 - Court Technology Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines & Forfeitures	609.95	0.00	609.95	2,733.32	0.00	0.00%	(2,733.32)
Revenue Totals	<u>609.95</u>	<u>0.00</u>	<u>609.95</u>	<u>2,733.32</u>	<u>0.00</u>	<u>0.00%</u>	<u>(2,733.32)</u>
Expense Summary							
Materials & Supplies	0.00	0.00	0.00	79.90	0.00	0.00%	(79.90)
Expense Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>79.90</u>	<u>0.00</u>	<u>0.00%</u>	<u>(79.90)</u>

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Item 7.

40 - Court Technology Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines & Forfeitures							
40-4707 Court Technology Fee	609.95	0.00	609.95	2,733.32	0.00	0.00%	(2,733.32)
Fines & Forfeitures Totals	609.95	0.00	609.95	2,733.32	0.00	0.00%	(2,733.32)
Revenue Totals	609.95	0.00	609.95	2,733.32	0.00	0.00%	(2,733.32)

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Item 7.

40 - Court Technology Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	0.00	0.00	0.00	79.90	0.00	0.00%	(79.90)
Municipal Court Totals	0.00	0.00	0.00	79.90	0.00	0.00%	(79.90)
Expense Total	0.00	0.00	0.00	79.90	0.00	0.00%	(79.90)

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Item 7.

40 - Court Technology Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
40-25-5332 Court Technology	0.00	0.00	0.00	79.90	0.00	0.00%	(79.90)
Municipal Court Totals	0.00	0.00	0.00	79.90	0.00	0.00%	(79.90)
Expense Totals	0.00	0.00	0.00	79.90	0.00	0.00%	(79.90)

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Item 7.

41 - Court Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines & Forfeitures	747.18	0.00	747.18	3,348.29	0.00	0.00%	(3,348.29)
Revenue Totals	<u>747.18</u>	<u>0.00</u>	<u>747.18</u>	<u>3,348.29</u>	<u>0.00</u>	<u>0.00%</u>	<u>(3,348.29)</u>

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Item 7.

41 - Court Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines & Forfeitures							
41-4708 Court Security Fee	747.18	0.00	747.18	3,348.29	0.00	0.00%	(3,348.29)
Fines & Forfeitures Totals	747.18	0.00	747.18	3,348.29	0.00	0.00%	(3,348.29)
Revenue Totals	747.18	0.00	747.18	3,348.29	0.00	0.00%	(3,348.29)

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Item 7.

50 - Vehicle Replacement Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	1,491.75	0.00	1,491.75	3,547.35	0.00	0.00%	(3,547.35)
Revenue Totals	<u>1,491.75</u>	<u>0.00</u>	<u>1,491.75</u>	<u>3,547.35</u>	<u>0.00</u>	<u>0.00%</u>	<u>(3,547.35)</u>
Expense Summary							
Capital Outlay	87,934.50	0.00	87,934.50	99,364.50	0.00	0.00%	(99,364.50)
Expense Totals	<u>87,934.50</u>	<u>0.00</u>	<u>87,934.50</u>	<u>99,364.50</u>	<u>0.00</u>	<u>0.00%</u>	<u>(99,364.50)</u>

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Item 7.

50 - Vehicle Replacement Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Miscellaneous							
50-4910 Interest Income	1,491.75	0.00	1,491.75	3,547.35	0.00	0.00%	(3,547.35)
Miscellaneous Totals	1,491.75	0.00	1,491.75	3,547.35	0.00	0.00%	(3,547.35)
Revenue Totals	1,491.75	0.00	1,491.75	3,547.35	0.00	0.00%	(3,547.35)

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Item 7.

50 - Vehicle Replacement Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	87,934.50	0.00	87,934.50	99,364.50	0.00	0.00%	(99,364.50)
Administration Totals	<u>87,934.50</u>	<u>0.00</u>	<u>87,934.50</u>	<u>99,364.50</u>	<u>0.00</u>	<u>0.00%</u>	<u>(99,364.50)</u>
Expense Total	<u><u>87,934.50</u></u>	<u><u>0.00</u></u>	<u><u>87,934.50</u></u>	<u><u>99,364.50</u></u>	<u><u>0.00</u></u>	<u><u>0.00%</u></u>	<u><u>(99,364.50)</u></u>

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Item 7.

50 - Vehicle Replacement Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
50-10-5650 Vehicles & Machinery	87,934.50	0.00	87,934.50	99,364.50	0.00	0.00%	(99,364.50)
Administration Totals	87,934.50	0.00	87,934.50	99,364.50	0.00	0.00%	(99,364.50)
Expense Totals	87,934.50	0.00	87,934.50	99,364.50	0.00	0.00%	(99,364.50)

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 Balance Sheet
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Account Type	Account Number	Description	Balance	Total
10 - General Fund				
Assets				
	10-1000	Cash / Due From Consolidated Cash	9,505,858.93	
	10-1003	First State Bank - Manvel	(3,805.97)	
	10-1004	Petty Cash	300.00	
	10-1005	Texas Advantage - CD	6,283.33	
	10-1006	TexStar CD	2,581,879.80	
	10-1007	Veritex - CD 5471	100,100.18	
	10-1008	Veritex - CD 7818	145,000.00	
	10-1111	Sales Tax Receivable	88,294.00	
	10-1112	Allowance for Fines Receivable	(298,310.04)	
	10-1113	Fines Receivable	314,011.00	
	10-1114	Property Taxes Receivable	35,005.00	
	10-1115	Property Tax Receivable - P & I	12,771.00	
	10-1303	Due from Project Fund Series 2022	(555,416.38)	
	10-4915	Investment Fair Value Adjustment	4,110.00	
	Total Assets		<u>11,936,080.85</u>	
				<u><u>11,936,080.85</u></u>

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
10 - General Fund				
Liabilities				
	10-2000	Due To Consolidated Cash / Accounts Payable	(401,559.06)	
	10-2001	Accounts Payable at Year End	(11,748.93)	
	10-2200	Wages Payable	16,688.99	
	10-2201	Employee Dental Insurance	1,588.19	
	10-2203	Federal Tax Payable	5,015.00	
	10-2205	TMRS Payable	4,322.06	
	10-2206	Texas Workforce Commission Payable	(2,618.10)	
	10-2207	Health & Life Insurance Payable	(4,861.85)	
	10-2208	Child Support Payable	(1,256.04)	
	10-2300	State Fees	73,407.60	
	10-2301	Collections	402.00	
	10-2304	Credit Card Fee	2,898.18	
	10-2305	Deferred Revenues - Fines	15,701.00	
	10-2405	Deferred Inflows-Prop taxes	47,629.00	
	10-2501	Baseball Field Reserve	9,976.00	
	10-2506	Early Plat - Sierra V W Sec 5	0.01	
	10-2511	Meridiana Escrow	(770.00)	
	10-2512	Old Airline Market-Axis Dev	(0.50)	
	10-2518	Capital Contribution - CR 64	1,731,000.00	
	10-2522	Property Delq Tax - TIF 100%	(0.30)	
	10-2523	Property Tax TIF - 100%	0.27	
	10-2528	Early Plat - Sierra VW Sec 7	0.01	
	10-2533	Police Training Fund	0.01	
	10-2542	Early Plat - Sterling Lakes North Sec 2, 3	1,491,341.75	
	10-2543	Early Plat - Sterling Lakes North Sec 1	383,828.10	
	10-2603	Due to Crime Prevention	(2,413.88)	
	10-2606	Due to ARPA Fund	0.20	
	10-7001	Transfer to Vehicle Replacement	(147,000.00)	
	Total Liabilities		<u>3,211,569.71</u>	
Fund Balance				
	10-3000	Fund Balance	4,505,651.18	
	10-3002	Fund Balance Assigned	275,000.00	

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
10 - General Fund				
Fund Balance				
		Total Fund Balance	<u>4,780,651.18</u>	
		Total Revenue	5,514,417.85	
		Total Expenses	<u>1,183,450.79</u>	
		Current Year Increase (Decrease)	3,943,859.96	
		Fund Balance Total	4,780,651.18	
		Current Year Increase (Decrease)	<u>3,943,859.96</u>	
		Total Fund Balance/Equity	<u>8,724,511.14</u>	
		Total Liabilities & Fund Balance		<u><u>11,936,080.85</u></u>

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

Account Type	Account Number	Description	Balance	Total
11 - Retainer Fund				
Assets				
	11-1002	Retainer Account	2,032,294.76	
	Total Assets		2,032,294.76	2,032,294.76
				2,032,294.76

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

Account Type	Account Number	Description	Balance	Total
11 - Retainer Fund				
Liabilities				
	11-2001	Accounts Payable at Year End	(4,287.50)	
	11-2010	Accounts Payable	3,325.00	
	11-2400	Road Damage Deposit	340,370.65	
	11-2502	Baymark Pipeline LLC	1.00	
	11-2504	Cherry Crushed Concrete	23,200.00	
	11-2505	DR Horton/MUD 87	(13,303.87)	
	11-2509	Formosa/Lav Pipeline-TRC	10,826.04	
	11-2510	M2E3/Enterprise Pipeline	(45,393.15)	
	11-2511	Meridiana Escrow	4,345.00	
	11-2512	Old Airline Market-Axis Dev	208.00	
	11-2513	Sierra Vista - Land Tejas	1,748.10	
	11-2514	Sierra Vista West - Land Tejas	24,862.65	
	11-2515	South Texas NGL Pipeline, LLC	1.00	
	11-2517	Sterling Lakes - Land Tejas	6,296.59	
	11-2521	Meritage/Rise- BCMUD 57	3,838.10	
	11-2529	Meridiana PUD Amendment	7,537.50	
	11-2536	Rally 288 West PUD	(7,487.03)	
	11-2537	Southern Star PUD	15,881.21	
	11-2538	PUD Hines Investments	(7,255.00)	
	11-2539	SVW Entertainment Dist PUD	1,261.98	
	11-2541	Extension of Ames Blvd Project	1,526,882.50	
	Total Liabilities		1,892,858.77	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	139,435.99	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	139,435.99	
		Total Fund Balance/Equity	139,435.99	
	Total Liabilities & Fund Balance			2,032,294.76

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
12 - Project Fund Series 2022				
Assets				
	12-1000	Cash / Due From Consolidated Cash	(3,133,331.71)	
	12-1010	Project Fund Series 2022	1,608,084.16	
	12-1011	Proj Fund Series 2022 - Frost Investments	(258,631.00)	
	12-1012	Proj Fund Series 22 - Tx Class	6,262,157.80	
	12-4915	Investment Fair Value Adjustment	38,631.00	
	Total Assets		<u>4,516,910.25</u>	<u>4,516,910.25</u>

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
12 - Project Fund Series 2022				
Liabilities				
	12-2000	Due To Consolidated Cash / Accounts Payable	929,989.73	
	12-2601	Due to General Fund	(555,416.38)	
	Total Liabilities		<u>374,573.35</u>	
Fund Balance				
	12-3000	Fund Balance	<u>6,628,906.50</u>	
	Total Fund Balance		<u>6,628,906.50</u>	
		Total Revenue	98,176.96	
		Total Expenses	<u>1,528,022.51</u>	
		Current Year Increase (Decrease)	(2,486,569.60)	
		Fund Balance Total	6,628,906.50	
		Current Year Increase (Decrease)	<u>(2,486,569.60)</u>	
		Total Fund Balance/Equity	<u>4,142,336.90</u>	
	Total Liabilities & Fund Balance			<u><u>4,516,910.25</u></u>

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
20 - Crime Control and Prevention District Fund				
Assets				
	20-1000	Cash / Due From Consolidated Cash	4,809.60	
	20-1013	TexStar - Crime Control	433,097.92	
	20-1301	Due from General Fund	(2,413.88)	
	20-1302	Sales Tax Receivable Crime Prevention District	34,888.00	
	Total Assets		<u>470,381.64</u>	
				<u><u>470,381.64</u></u>

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
20 - Crime Control and Prevention District Fund				
Liabilities				
	20-2000	Due To Consolidated Cash / Accounts Payable	(55.00)	
	Total Liabilities		<u>(55.00)</u>	
Fund Balance				
	20-3000	Fund Balance	<u>463,074.84</u>	
	Total Fund Balance		<u>463,074.84</u>	
		Total Revenue	72,518.99	
		Total Expenses	<u>63,453.25</u>	
		Current Year Increase (Decrease)	7,361.80	
		Fund Balance Total	463,074.84	
		Current Year Increase (Decrease)	<u>7,361.80</u>	
		Total Fund Balance/Equity	<u>470,436.64</u>	
	Total Liabilities & Fund Balance			<u><u>470,381.64</u></u>

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

Account Type	Account Number	Description	Balance	Total
21 - Law Enforcement				
Assets				
	21-1000	Cash / Due From Consolidated Cash	1,585.50	
	Total Assets		1,585.50	1,585.50

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
21 - Law Enforcement				
Fund Balance				
	21-3000	Fund Balance	1,585.50	
		Total Fund Balance	1,585.50	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	1,585.50	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	1,585.50	
		Total Liabilities & Fund Balance		1,585.50

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
30 - Capital Improvements Plan				
Fund (Debt Service)				
Assets				
	30-1000	Cash / Due From Consolidated Cash	(1,241,924.09)	
	30-1114	Property Taxes Receivable	996.00	
	30-1115	Property Tax Receivable - P & I	234.00	
	Total Assets		<u>(1,240,694.09)</u>	<u>(1,240,694.09)</u>

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
30 - Capital Improvements Plan Fund (Debt Service)				
Liabilities				
	30-2405	Deferred Inflows-Prop taxes	1,230.00	
	Total Liabilities		<u>1,230.00</u>	
Fund Balance				
	30-3000	Fund Balance	(912,469.09)	
	Total Fund Balance		<u>(912,469.09)</u>	
		Total Revenue	0.00	
		Total Expenses	<u>329,455.00</u>	
		Current Year Increase (Decrease)	(329,455.00)	
		Fund Balance Total	(912,469.09)	
		Current Year Increase (Decrease)	<u>(329,455.00)</u>	
		Total Fund Balance/Equity	<u>(1,241,924.09)</u>	
	Total Liabilities & Fund Balance			<u><u>(1,240,694.09)</u></u>

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
35 - Capital Improvements Plan Fund (Local)				
Assets				
	35-1000	Cash / Due From Consolidated Cash	(278,114.92)	
	35-1101	Grant / Funding Account	42,072.88	
	Total Assets		<u>(236,042.04)</u>	<u>(236,042.04)</u>

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

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Item 7.

Account Type	Account Number	Description	Balance	Total
35 - Capital Improvements Plan Fund (Local)				
Liabilities				
	35-2411	TWDB Unearned Revenue	42,072.88	
	35-2532	Road Works Fund	(228,115.04)	
	Total Liabilities		<u>(186,042.16)</u>	
Fund Balance				
	35-3000	Fund Balance	<u>(49,999.88)</u>	
	Total Fund Balance		<u>(49,999.88)</u>	
		Total Revenue	0.00	
		Total Expenses	<u>0.00</u>	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	(49,999.88)	
		Current Year Increase (Decrease)	<u>0.00</u>	
		Total Fund Balance/Equity	<u>(49,999.88)</u>	
	Total Liabilities & Fund Balance			<u><u>(236,042.04)</u></u>

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
36 - Public Safety Grants				
Assets				
	36-1000	Cash / Due From Consolidated Cash	1,745.76	
	Total Assets		<u>1,745.76</u>	<u>1,745.76</u>

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

Account Type	Account Number	Description	Balance	Total
36 - Public Safety Grants				
Fund Balance				
	36-3000	Fund Balance	1,745.76	
		Total Fund Balance	1,745.76	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	1,745.76	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	1,745.76	
		Total Liabilities & Fund Balance		1,745.76

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
40 - Court Technology Fund				
Assets				
	40-1000	Cash / Due From Consolidated Cash	14,102.29	
	Total Assets		14,102.29	
				14,102.29

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
40 - Court Technology Fund				
Fund Balance				
	40-3000	Fund Balance	11,448.42	
		Total Fund Balance	11,448.42	
		Total Revenue	2,733.32	
		Total Expenses	79.90	
		Current Year Increase (Decrease)	2,653.87	
		Fund Balance Total	11,448.42	
		Current Year Increase (Decrease)	2,653.87	
		Total Fund Balance/Equity	14,102.29	
		Total Liabilities & Fund Balance		14,102.29

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

Account Type	Account Number	Description	Balance	Total
41 - Court Security Fund				
Assets				
	41-1000	Cash / Due From Consolidated Cash	25,384.26	
	Total Assets		25,384.26	25,384.26

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

Account Type	Account Number	Description	Balance	Total
41 - Court Security Fund				
Fund Balance				
	41-3000	Fund Balance	22,035.61	
		Total Fund Balance	22,035.61	
		Total Revenue	3,348.29	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	3,348.65	
		Fund Balance Total	22,035.61	
		Current Year Increase (Decrease)	3,348.65	
		Total Fund Balance/Equity	25,384.26	
		Total Liabilities & Fund Balance		25,384.26

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
45 - American Rescue Plan Act (ARPA) Fund				
Assets				
	45-1000	Cash / Due From Consolidated Cash	900,751.00	
	45-1301	Due from General Fund	0.20	
	Total Assets		<u>900,751.20</u>	<u>900,751.20</u>

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

Account Type	Account Number	Description	Balance	Total
45 - American Rescue Plan Act (ARPA) Fund				
Liabilities				
	45-2411	Coronavirus Unearned Revenue	900,751.00	
	Total Liabilities		900,751.00	
Fund Balance				
	45-3000	Fund Balance	0.19	
	Total Fund Balance		0.19	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.01	
		Fund Balance Total	0.19	
		Current Year Increase (Decrease)	0.01	
		Total Fund Balance/Equity	0.20	
	Total Liabilities & Fund Balance			900,751.20

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
50 - Vehicle Replacement Fund				
Assets				
	50-1000	Cash / Due From Consolidated Cash	(139,742.42)	
	50-1014	TexStar - Veh Rep Fund	330,547.35	
	Total Assets		<u>190,804.93</u>	
				<u><u>190,804.93</u></u>

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

1/4/2024 2

Item 7.

Account Type	Account Number	Description	Balance	Total
50 - Vehicle Replacement Fund				
Fund Balance				
	50-3000	Fund Balance	286,622.08	
		Total Fund Balance	286,622.08	
		Total Revenue	3,547.35	
		Total Expenses	99,364.50	
		Current Year Increase (Decrease)	(95,817.15)	
		Fund Balance Total	286,622.08	
		Current Year Increase (Decrease)	(95,817.15)	
		Total Fund Balance/Equity	190,804.93	
		Total Liabilities & Fund Balance		190,804.93

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

Account Type	Account Number	Description	Balance	Total
99 - Consolidated Cash				
Assets				
	99-1000	Cash	12,981,118.48	
	99-1210	Due From General Fund	(568,855.06)	
		Total Assets	12,412,263.42	
				12,412,263.42

City of Iowa Colony
 Balance Sheet
 As of December 31, 2023

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Item 7.

Account Type	Account Number	Description	Balance	Total
99 - Consolidated Cash				
Liabilities				
	99-2000	Accounts Payable	(568,855.06)	
	99-2110	Due To General Fund	12,516,012.00	
	99-2130	Due To Debt Service Fund	64,456.00	
	99-2145	Due To American Rescue Plan Act (ARPA) Fund	997,244.00	
	99-2999	Due To Other Funds	(596,593.52)	
	Total Liabilities		<u>12,412,263.42</u>	
		Total Revenue	0.00	
		Total Expenses	<u>0.00</u>	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	<u>0.00</u>	
		Total Fund Balance/Equity	<u>0.00</u>	
	Total Liabilities & Fund Balance			<u><u>12,412,263.42</u></u>



**CITY OF
IOWA
COLONY**

**CITY COUNCIL AND PLANNING AND
ZONING COMMISSION JOINT
WORKSESSION MINUTES**

Item 8.

**Tuesday, December 05, 2023
6:00 PM**

Iowa Colony City Hall, 12003 Iowa Colony Blvd., Iowa Colony, TX 77583
Phone: 281-369-2471 • Fax: 281-369-0005 • www.iowacolonytx.gov

STATE OF TEXAS
COUNTY OF BRAZORIA
CITY OF IOWA COLONY

BE IT REMEMBERED ON THIS, the 5th day of December 2023, the City Council of the City of Iowa Colony, Texas, held a Council Worksession at 6:00 P.M. at Iowa Colony City Hall, there being present and in attendance the following members to wit:

Mayor Wil Kennedy
Mayor Pro Tem Marquette Greene-Scott
Councilmember Arnetta Murray
Councilmember McLean Barnett
Councilmember Kareem Boyce
Councilmember Sydney Hargroder

And Councilmember Tim Varlack being absent, constituting a quorum at which time the following business was transacted.

CALL TO ORDER

The worksession was called to order at 6:00 P.M.

CITIZEN COMMENTS

There were no comments from the public.

ITEMS FOR DISCUSSION

1. Overview of current master plan and timing for Entertainment District and Crystal Lagoon Development. John Cordasco and Emily Drake with Kimley-Horn presented the master plan and timeline for the Entertainment District and Crystal Lagoon Development. Questions were asked by the City Council members and the Planning and Zoning Commission members regarding the timeline of events, drainage issues, water and cost, and production. * Please see attached notes*
2. Review of progress toward comprehensive UDC (Unified Development Code) updates with Kendig Keast Collaborative. Ashley Woolsey and Brian Mabry presented an overview and summary of updates to the UDC.

ADJOURNMENT

The worksession was adjourned at 7:20 P.M.

APPROVED THIS 8th DAY OF JANUARY 2024.

Item 8.

ATTEST:



Kayleen Rosser, City Secretary

Wil Kennedy, Mayor



CITY COUNCIL WORKSESSION MINUTES

Item 9.

Monday, December 18, 2023
6:00 PM

Iowa Colony City Hall, 12003 Iowa Colony Blvd., Iowa Colony, TX 77583

Phone: 281-369-2471 • Fax: 281-369-0005 • www.iowacolonytx.gov

STATE OF TEXAS
COUNTY OF BRAZORIA
CITY OF IOWA COLONY

BE IT REMEMBERED ON THIS, the 18th day of December 2023, the City Council of the City of Iowa Colony, Texas, held a Council Worksession at 6:00 P.M. at Iowa Colony City Hall, there being present and in attendance the following members to wit:

Mayor Wil Kennedy
Mayor Pro Tem Marquette Greene-Scott
Councilmember Arnetta Murray
Councilmember McLean Barnett
Councilmember Tim Varlack
Councilmember Sydney Hargroder

And Councilmember Kareem Boyce being absent, constituting a quorum at which time the following business was transacted.

CALL TO ORDER

Mayor Kennedy called the worksession to order at 6:00 P.M.

CITIZEN COMMENTS

There were no comments from the public.

EXECUTIVE SESSION-6:01 P.M.

Executive session in accordance with 551.071, 551.072, and 551.074 of the Texas Gov't Code to deliberate and consult with attorney on the following:

1. Discussion on potential real estate acquisitions and matters related thereto.
2. Discuss applications and resumes for Associate Judge and deliberate on appointment(s).
3. Discussion on possible Interlocal Agreement with Alvin on municipal territory and related matters.

ITEMS FOR DISCUSSION-7:00 P.M.

ADJOURNMENT

The worksession was adjourned at 7:00 P.M.

APPROVED THIS 8TH DAY OF JANUARY 2024

Kayleen Rosser, City Secretary

Wil Kennedy, Mayor





**CITY OF
IOWA
COLONY**

CITY COUNCIL MEETING MINUTES

Item 10.

**Monday, December 18, 2023
7:00 PM**

Iowa Colony City Hall, 12003 Iowa Colony Blvd., Iowa Colony, TX 77583

Phone: 281-369-2471

Fax: 281-369-0005

www.iowacolonytx.gov

STATE OF TEXAS
COUNTY OF BRAZORIA
CITY OF IOWA COLONY

BE IT REMEMBERED ON THIS, the 18th day of December 2023, the City Council of the City of Iowa Colony, Texas, held a Council Meeting at 7:00 P.M. at Iowa Colony City Hall, there being present and in attendance the following members to wit:

- Mayor Wil Kennedy
- Pro Tem Marquette Greene-Scott
- Councilmember Arnetta Murray
- Councilmember McLean Barnett
- Councilmember Tim Varlack
- Councilmember Sydney Hargroder

And Councilmember Kareem Boyce being absent, constituting a quorum at which time the following business was transacted.

CALL TO ORDER

Mayor Kennedy called the meeting to order at 7:05 P.M.

INVOCATION

Councilmember Varlack prayed aloud.

PLEDGE OF ALLEGIANCE (U.S. and Texas Flags)

The Pledge of Allegiance and Texas Pledge were recited.

CITIZEN COMMENTS

There were no comments from the public.

COUNCIL COMMENTS

Councilmember Barnett-Appreciates those in attendance. He wishes everyone a safe holiday season.

Councilmember Murray-Wished everyone a Happy Holidays. She wished Mayor Pro Tem Greene-Scott a Happy Anniversary.

Mayor Pro Tem Greene-Scott-Wished everyone a Merry Christmas and Happy New Year.

Councilmember Varlack-Thanked those in attendance. He asked that we keep the middle east on our minds as they are facing many challenges. He also asked that we keep the homeless population in our mind during this holiday season as it is getting colder outside.

Councilmember Hargroder-- Reminded everyone of the SH288 main lane closure. Thanked Jeremy and the Parks and Recreation Committee for their hard work in putting together the Festival of Lights event. She thanked the staff for the hard work they did during the move from the old building into the new one.

Mayor Kennedy-He echoed the sentiments from the other councilmembers. He stated that the new police station is beautiful. The city had a fantastic festival of lights event. Congratulations to the Iowa Colony Pioneers football team. Martin Luther King Day is coming up on January 15th. We had a great open house for the ESD as well as the new public safety building. He thanked Reverend Fleming for blessing the building on the day of the open house.

STAFF REPORTS

1. Building Official/Fire Marshal Monthly Report
2. Police Department Monthly Report
3. Municipal Court Monthly Report
4. Public Works Monthly Report
5. City Engineer Monthly Report
6. Finance Monthly Reports

CONSENT ORDINANCES – SECOND READING

Consideration and possible action to approve the following ordinances on second and final reading.

Motion made by Councilmember Hargroder to adopt all consent ordinances on second and final reading, Seconded by Mayor Pro Tem Greene-Scott. The City Secretary read all three consent ordinance captions aloud.

Voting Yea: Councilmember Murray, Councilmember Barnett, Mayor Pro Tem Greene-Scott, Mayor Kennedy, Councilmember Hargroder, Councilmember Varlack

7. Consideration and possible action to adopt an ordinance on second and final reading amending the Rules of Procedure, Social Media Policy, Website Policy, and Code of Conduct.
8. Consideration and possible action to adopt an ordinance on second and final reading authorizing a natural gas franchise agreement with CenterPoint Gas.
9. Consideration and possible action to adopt an ordinance on second and final reading granting the City Manager signing authority.

CONSENT AGENDA

Consideration and possible action to approve the following consent agenda items:

Motion made by Councilmember Hargroder to approve all consent agenda items as presented, Seconded by Councilmember Murray.

Voting Yea: Councilmember Murray, Councilmember Barnett, Mayor Pro Tem Greene-Scott, Mayor Kennedy, Councilmember Hargroder

10. Consider approval of the November 20, 2023 Council meeting minutes.
11. Consider approval of the November 20, 2023 Council worksession minutes.
12. Consider approval of the Boyd's Rental Preliminary Plat

13. Consider approval of the Brazoria County Municipal Utility District No. 57 Lift Station No. 3 Preliminary Plat
14. Consider approval of the Brazoria County Municipal Utility District No. 57 Water Plant Preliminary Plat
15. Consider approval of the Bullard Parkway Street Dedication Phase 1 Final Plat
16. Consider approval of the Caldwell Crossing Section 1 Final Plat
17. Consider approval of the Caldwell Crossing Section 2 Final Plat
18. Consider approval of the Caldwell Ranch Boulevard Phase IIIB Street Dedication Final Plat
19. Consider approval of the Davenport Parkway Street Dedication Preliminary Plat
20. Consider approval of the Ellwood Detention Reserve C Preliminary Plat
21. Consider approval of the Ellwood Detention Reserves A&B Preliminary Plat
22. Consider approval of the Ellwood General Development Plan
23. Consider approval of the Ellwood Karsten Boulevard Phase 1 Street Dedication Preliminary Plat
24. Consider approval of the Ellwood Karsten Boulevard Phase 2 Street Dedication Preliminary Plat
25. Consider approval of the Ellwood Karsten Boulevard Phase 3 Street Dedication Preliminary Plat
26. Consider approval of the Ellwood Section 1A Preliminary Plat.
27. Consider approval of the Ellwood Section 1B Preliminary Plat
28. Consider approval of the Meridiana Section 35A Final Plat
29. Consider approval of the Primrose Estates Final Plat
30. Consider approval of Sterling Lakes North Section 2 Early Plat Disbursement No. 2

ITEMS FOR CONSIDERATION

31. Consideration and possible action on the acquisition of real property.

Motion made by Mayor Pro Tem Greene-Scott authorizing the Mayor and City Manager to enter into an earnest money contract for real estate and for staff to initiate appropriate actions for a feasibility study on approximately 43 acres located at 11425 Iowa Colony Boulevard. Seconded by Councilmember Hargroder.

Voting Yea: Councilmember Murray, Councilmember Barnett, Mayor Pro Tem Greene-Scott, Mayor Kennedy, Councilmember Hargroder, Councilmember Varlack

Motion made by Mayor Pro Tem Greene-Scott to make a best and final offer for easement only allowing the seller 72 hours to accept the final offer and for the staff to be ready to initiate eminent domain proceedings, Seconded by Councilmember Hargroder. The City Secretary took a roll call vote.

Voting Yea: Councilmember Murray, Councilmember Barnett, Mayor Pro Tem Greene-Scott, Mayor Kennedy, Councilmember Hargroder, Councilmember Varlack

32. Consideration and possible action on the appointment of Associate Judge(s).

No action was taken.

33. Consideration and possible action to hire a PID Administrator.

Motion made by Mayor Pro Tem Greene-Scott to authorize the City Manager to enter into an agreement with Unicap Inc. for Public Improvement District consulting and administrative services pending City Attorney approval concurrence of agreement language, Seconded by Councilmember Murray.

Voting Yea: Councilmember Murray, Councilmember Barnett, Mayor Pro Tem Greene-Scott, Mayor Kennedy, Councilmember Hargroder, Councilmember Varlack

34. Consideration and possible action to purchase Public Works maintenance equipment in the amount of \$303,494.74 from King Ranch Ag & Turf using the Sourcwell Cooperative Purchasing Program contract and Assigned Fund Balance funds.

Motion made by Councilmember Hargroder authorizing the purchase Public Works maintenance equipment in the amount of \$303,494.74 from King Ranch Ag & Turf using the Sourcwell Cooperative Purchasing Program contract and Assigned Fund Balance funds., Seconded by Councilmember Varlack.

Voting Yea: Councilmember Murray, Councilmember Barnett, Mayor Pro Tem Greene-Scott, Mayor Kennedy, Councilmember Hargroder, Councilmember Varlack

35. Consideration and possible action awarding a contract to ISJ Underground Utilities, LLC for the ARPA Waterline Extension Project.

Motion made by Councilmember Hargroder to reject all bids and allow staff to rebid the project, Seconded by Mayor Pro Tem Greene-Scott.

Voting Yea: Councilmember Murray, Councilmember Barnett, Mayor Pro Tem Greene-Scott, Mayor Kennedy, Councilmember Hargroder, Councilmember Varlack

ADJOURNMENT

The meeting was adjourned at 8:11 P.M.

APPROVED THIS 8th DAY OF JANUARY 2024.

ATTEST:



Kayleen Rosser, City Secretary

Wil Kennedy, Mayor



**CITY OF
IOWA
COLONY**

CITY COUNCIL MEETING MINUTES

Item 11.

**Wednesday, January 03, 2024
6:00 PM**

Iowa Colony City Council Chambers, 3144 Meridiana Parkway, Iowa Colony, Texas 77583

Phone: 281-369-2471 • Fax: 281-369-0005 • www.iowacolonytx.gov

STATE OF TEXAS
COUNTY OF BRAZORIA
CITY OF IOWA COLONY

BE IT REMEMBERED ON THIS, the 3rd day of January 2024, the City Council of the City of Iowa Colony, Texas, held a Council Meeting at 6:00 P.M. at the Iowa Colony City Council Chambers, there being present and in attendance the following members to wit:

Mayor Wil Kennedy
Mayor Pro Tem Marquette Greene-Scott
Councilmember Arnetta Murray
Councilmember McLean Barnett
Councilmember Tim Varlack
Councilmember Kareem Boyce
Councilmember Sydney Hargroder

And none being absent, constituting a quorum at which time the following business was transacted.

CALL TO ORDER

Mayor Kennedy called the meeting to order at 6:03 P.M.

INVOCATION

Councilmember Varlack prayed aloud.

PLEDGE OF ALLEGIANCE

Pledge of Allegiance and Texas Pledge were recited.

CITIZEN COMMENTS

There were no comments from the public.

EXECUTIVE SESSION- 6:07 P.M.

Executive session in accordance with 551.074 of the Texas Gov't Code to deliberate and consult with attorney on the following:

1. Discussion on Associate Judge applications and interviews.

POST EXECUTIVE SESSION-8:30 P.M.

ITEMS FOR CONSIDERATION

2. Discussion on Associate Judge applications and interviews.
No action was taken.

ADJOURNMENT

The meeting was adjourned at 8:32 P.M.

APPROVED THIS 8TH DAY OF JANUARY 2024

Kayleen Rosser, City Secretary

Wil Kennedy, Mayor



I

Friday, December 22, 2023

Abby Martinez
LJA Engineering, Inc
3600 West Sam Houston Parkway Suite 600
Houston, TX 77042
Email: amartinez@lja.com

Re: Caldwell Lakes Section 3 Preliminary Plat
Letter of Recommendation to Approve
COIC Project No. 3348
Adico, LLC Project No. 16007-2-342

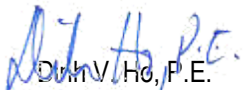
Dear Ms. Martinez:

On behalf of the City of Iowa Colony, Adico, LLC has reviewed the second submittal for Caldwell Lakes Section 3 Preliminary Plat received on or about December 21, 2023. The review of the plat is based on the City of Iowa Colony Subdivision Ordinance dated August 2002, and as amended.

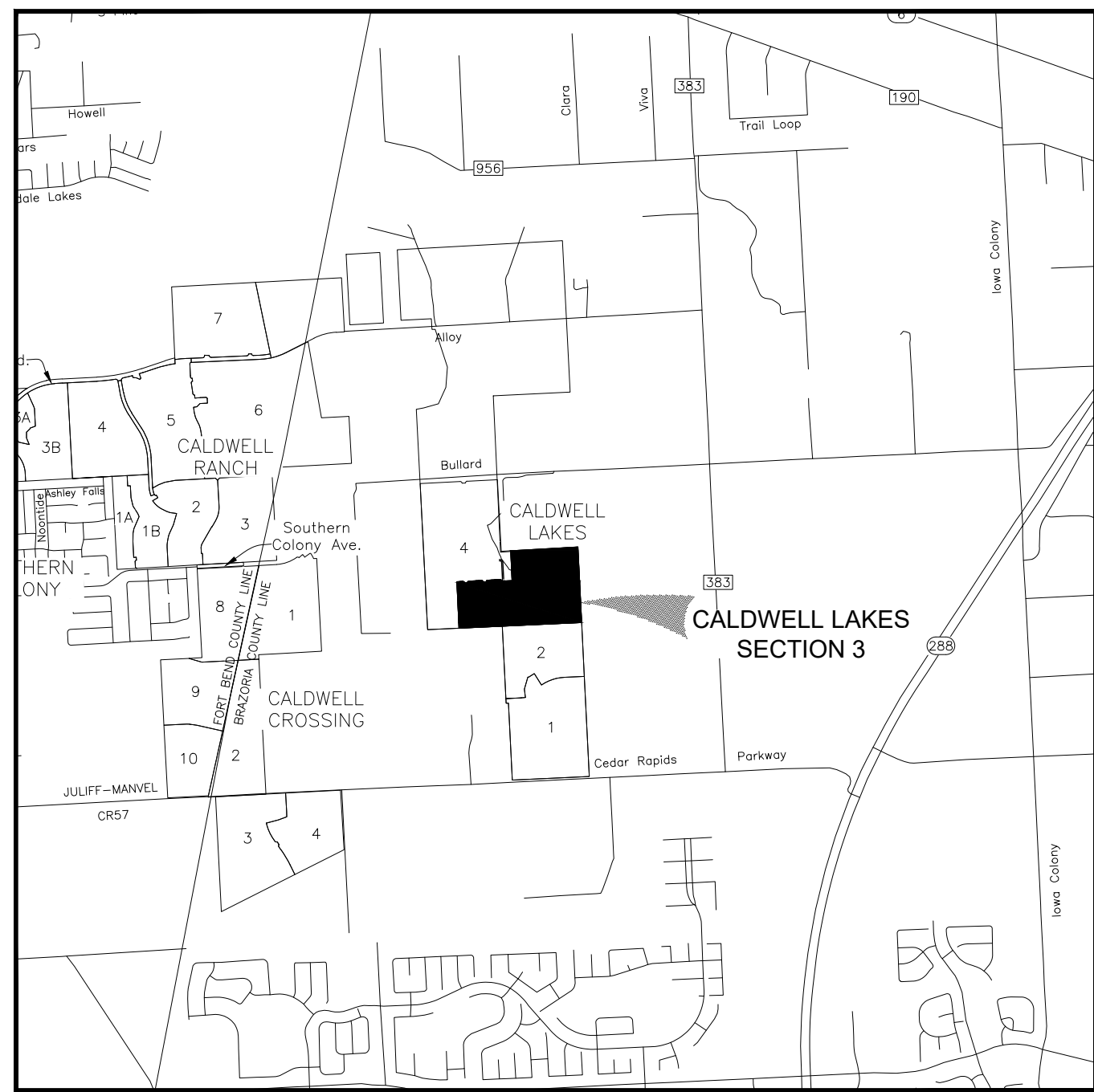
Based on our review, we have no objections to the plat as resubmitted on December 21, 2023. Please provide Kayleen Rosser, City Secretary, ten (10) folded prints of the plat by no later than December 27, 2023, for consideration at the January 2, 2023, Planning and Zoning meeting.

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC


Dr. H. Ho, P.E.
TBPE Firm No. 16423

Cc: Kayleen Rosser, COIC
Robert Hemminger, COIC

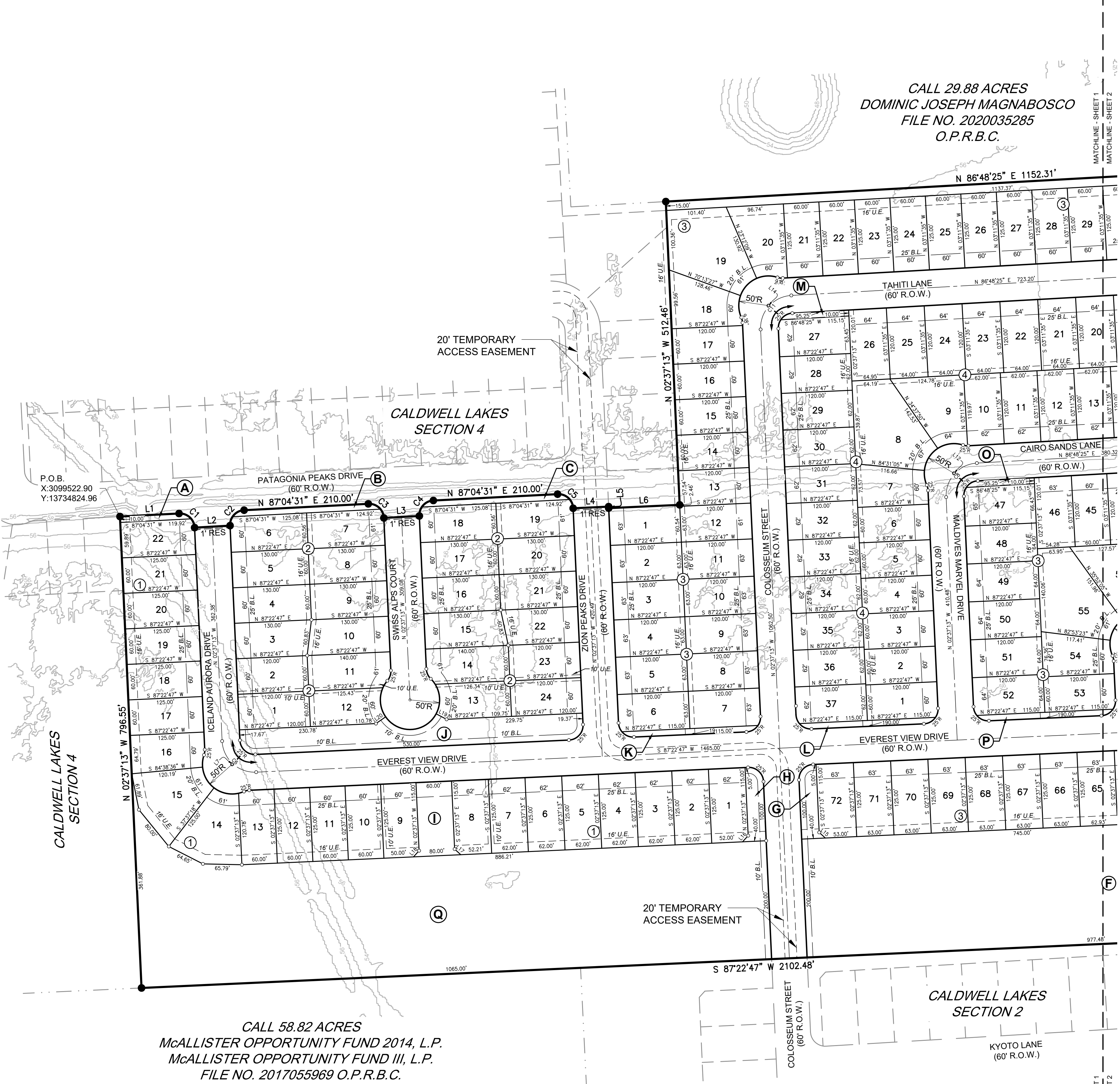


Vicinity Map
1 inch = 1/2 mile

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TOTAL	13.751	598,999	



CALL 29.88 ACRES
DOMINIC JOSEPH MAGNABOSCO
FILE NO. 2020035285
O.P.R.B.C.

CALL 58.82 ACRES
McALLISTER OPPORTUNITY FUND 2014, L.P.
McALLISTER OPPORTUNITY FUND III, L.P.
FILE NO. 2017055969 O.P.R.B.C.

- GENERAL NOTES:
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 - ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP, BRAZORIA COUNTY, TEXAS, COMMUNITY PANEL NO. 480380195K DECEMBER 30, 2020 THE PROPERTY DOES NOT LIE WITHIN A FLOOD ZONE.
 - THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE, ON RARE OCCASIONS FLOODING CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. THE LOCATION OF THE FLOOD ZONE WAS DETERMINED BY SCALING FROM SAID FEMA MAP. THE ACTUAL LOCATION, AS DETERMINED BY ELEVATION CONTOURS, IS NOT SHOWN.
 - T.B.M. INDICATES TEMPORARY BENCHMARK: TBM-171: 58 INCH IRON ROD SET.
 - ELEVATION = 59.26', NAVD 88, GEOID 18.
 - THE PROPERTY SUBDIVIDED IN THE FOREGOING PLAT LIES IN BRAZORIA COUNTY AND THE CITY OF IOWA COLONY, BRAZORIA COUNTY MUD #7, AND BRAZORIA DRAINAGE DISTRICT NO. 5.
 - PROPERTY WITHIN THE BOUNDARIES OF THIS PLAT IS ADJACENT TO AN OPEN DRAINAGE EASEMENT, DITCH, GULLY, CREEK, OR NATURAL DRAINAGE WAY SHALL HEREBY BE RESTRICTED TO KEEP SUCH DRAINAGE WAYS AND EASEMENTS CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS.
 - CONTOUR LINES SHOWN HEREON ARE BASED ON THE NGS BENCHMARK K 308 BEING NOTED HEREON.
 - THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR REPLIED UPON AS A FINAL SURVEY DOCUMENT.
 - THE APPROVAL OF THE PRELIMINARY PLAT SHALL EXPIRE TWELVE (12) MONTHS AFTER CITY COUNCIL APPROVAL UNLESS THE FINAL PLAT HAS BEEN SUBMITTED FOR FINAL APPROVAL DURING THAT TIME. AN EXTENSION OF TIME MAY BE GIVEN AT THE DISCRETION OF THE CITY COUNCIL FOR A SINGLE EXTENSION PERIOD OF SIX (6) MONTHS.
 - DRAINAGE PLANS TO BE PROVIDED PRIOR TO FINAL PLAT SUBMITTAL.
 - ONE FOOT RESERVE DEDICATED TO THE PUBLIC IN FEE AS A BUFFER SEPARATION BETWEEN THE SIDE OR ENDS OF STREETS WHERE SUCH STREETS ADJACENT PROPERTY, THE CONDITION OF SUCH DEDICATION BEING THAT WHEN THE ADJACENT IS SUBDIVIDED TO BE RE-SUBDIVIDED IN A RECORD PLAT THE ONE FOOT RESERVE SHALL HEREOFOR BECOME VESTED IN THE PUBLIC FOR STREET RIGHT-OF-WAY PURPOSES AND THE FEE TITLE THEREON SHALL REVERT TO AND REVEST IN THE DEDICATOR, HIS HEIRS, ASSIGNS, OR SUCCESSORS.
 - OWNERS DO HEREBY CERTIFY THAT THEY ARE OWNERS OF ALL PROPERTY IMMEDIATELY ADJACENT TO THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION OF (NAME AND SECTION) WHERE BUILDING SETBACK LINES OR PUBLIC UTILITY EASEMENTS ARE TO BE ESTABLISHED OUTSIDE THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION AND DO HEREBY MAKE AND ESTABLISH ALL BUILDING SETBACK LINES AND DEDICATE TO THE USE OF THE PUBLIC, ALL PUBLIC UTILITY EASEMENTS SHOWN IN SAID ADJACENT ACRES.
 - ALL STREETS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE CITY'S DESIGN CRITERIA.
 - ALL WATER AND WASTEWATER FACILITIES SHALL CONFORM TO THE CITY'S DESIGN CRITERIA.
 - THIS PLAT IS IN ACCORDANCE WITH THE DEVELOPMENT AGREEMENT APPROVED BY CITY COUNCIL ON MAY 23, 2022 BETWEEN CITY OF IOWA COLONY; 258 COLONY INVESTMENTS, LTD.; 688 COLONY INVESTMENTS, LTD.; AND D.R. HORTON.
 - A TEMPORARY FIRE ACCESS EASEMENT WILL BE REQUIRED IF CALDWELL LAKES SECTION 4 IS NOT ACCEPTED AT THE SAME TIME AS SECTION 3.

- LEGEND
- RES. INDICATES RESERVE
 - B.L. INDICATES BUILDING LINE
 - U.E. INDICATES UTILITY EASEMENT
 - O.P.R.B.C. INDICATES OFFICIAL PUBLIC RECORDS OF BRAZORIA COUNTY
 - R.O.W. INDICATES RIGHT-OF-WAY
 - DOC NO. INDICATES DOCUMENT NUMBER
 - INDICATES STREETNAME CHANGE

A PRELIMINARY PLAT OF
CALDWELL LAKES
SECTION 3

±51.3 ACRES
155 LOTS (60' x 120' TYP.) AND
17 RESTRICTED RESERVES IN 4 BLOCKS

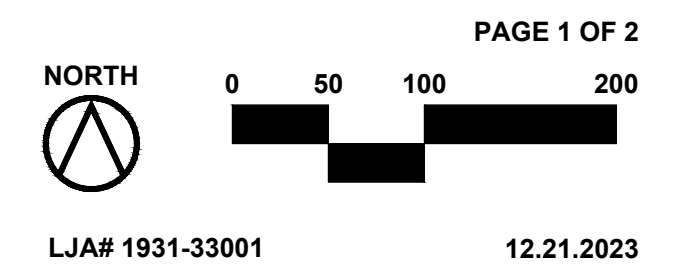
OUT OF THE
WILLIAM PETTUS SURVEY, A-714
CITY OF IOWA COLONY, BRAZORIA COUNTY, TEXAS

OWNER:
D.R. HORTON
6744 HORTON VISTA DR.
RICHMOND, TX 77407
281-566-2100

PLANNER:
LJA Planning +
Landscape
Architecture
3600 W Sam Houston Pkwy S, Suite 600
Houston, Texas 77042
713.953.5200

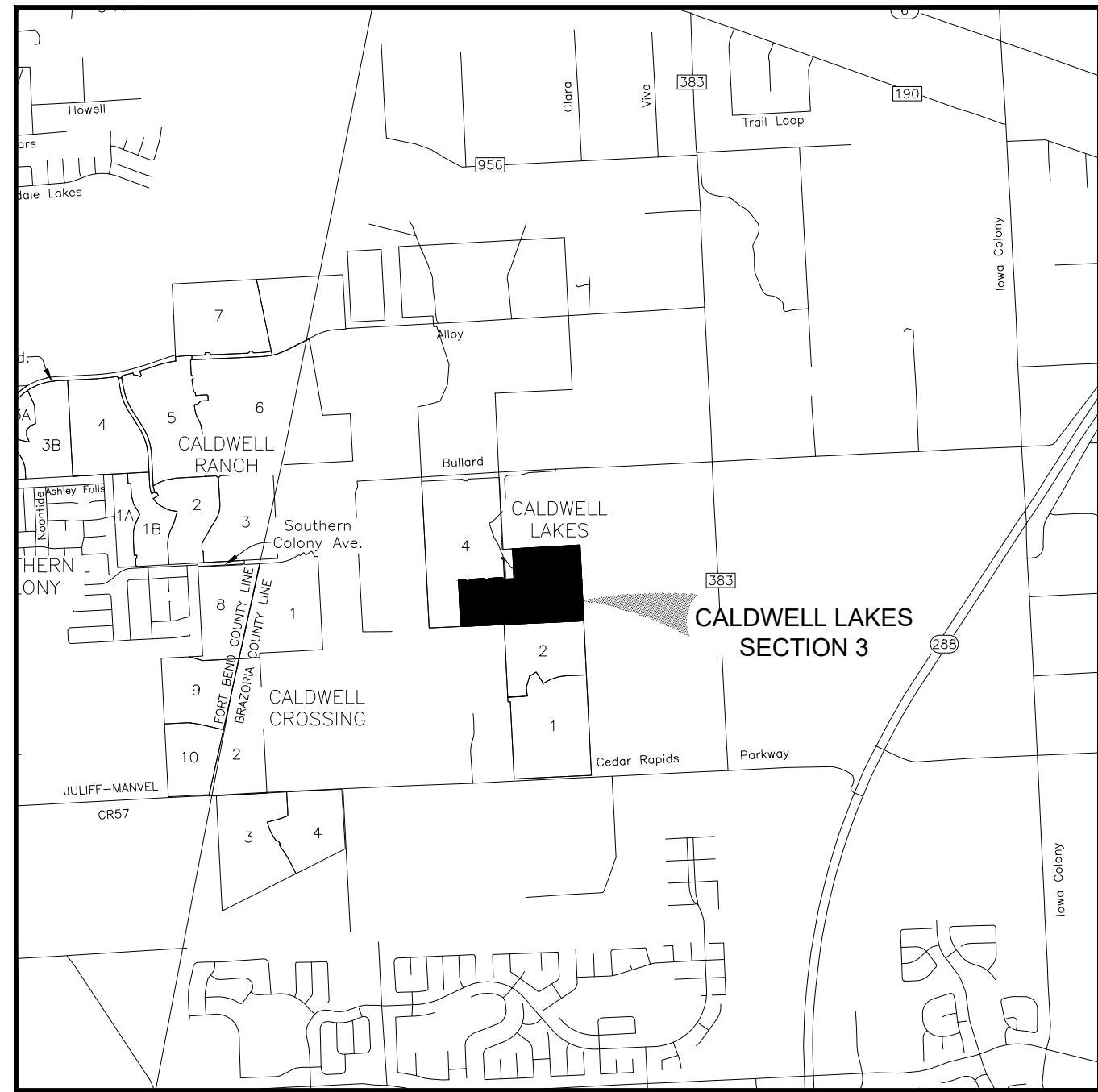
ENGINEER:
LJA Engineering, Inc.
1904 W. Grand Parkway North
Suite 100
Katy, Texas 77449
Phone 713.953.5200
Fax 713.953.5026
FRN-F-1386

SURVEYOR:
LJA Surveying, Inc.
3600 W Sam Houston Pkwy S
Suite 600
Houston, Texas 77042
T.B.P.L.S. Firm No. 10194382



DISCLAIMER AND LIMITED WARRANTY

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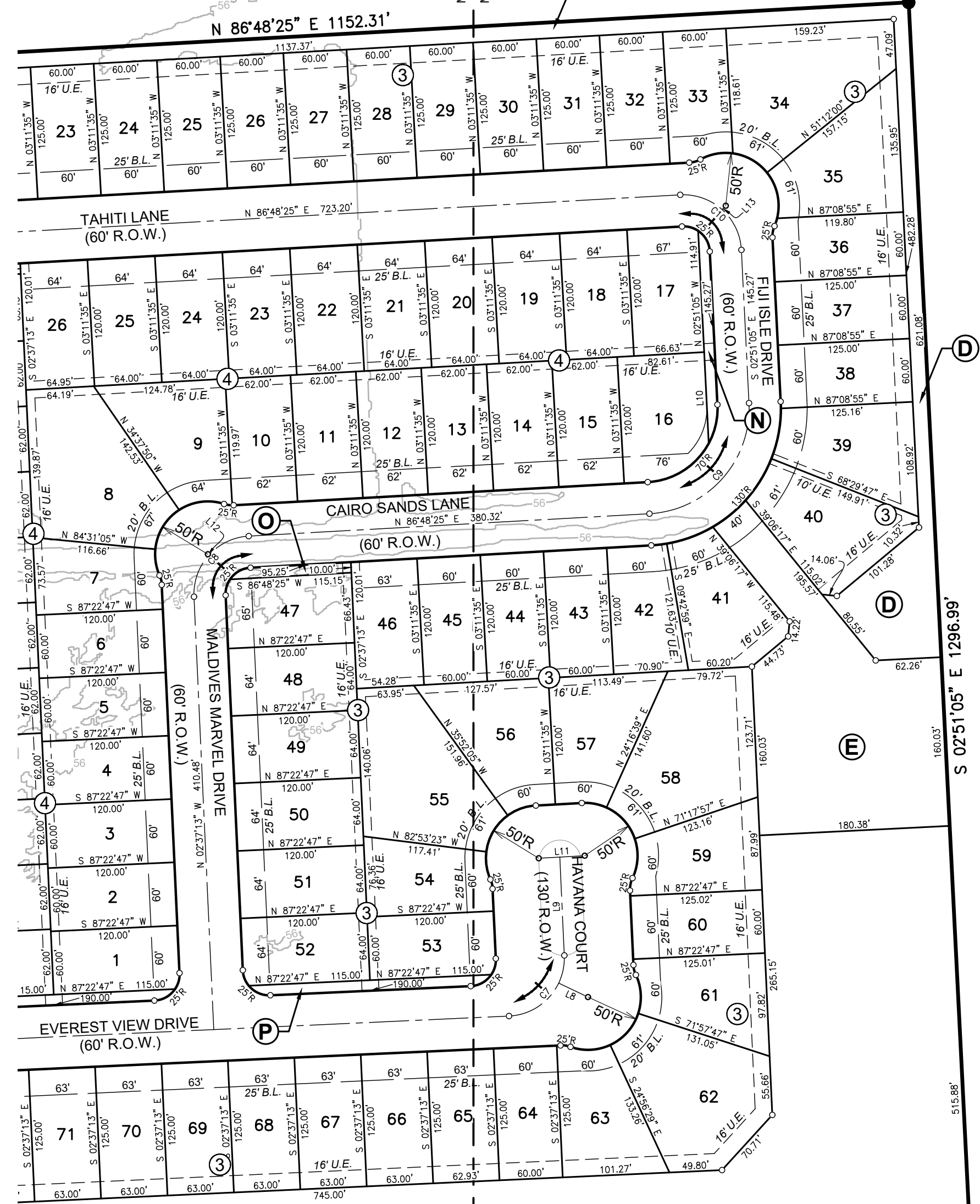
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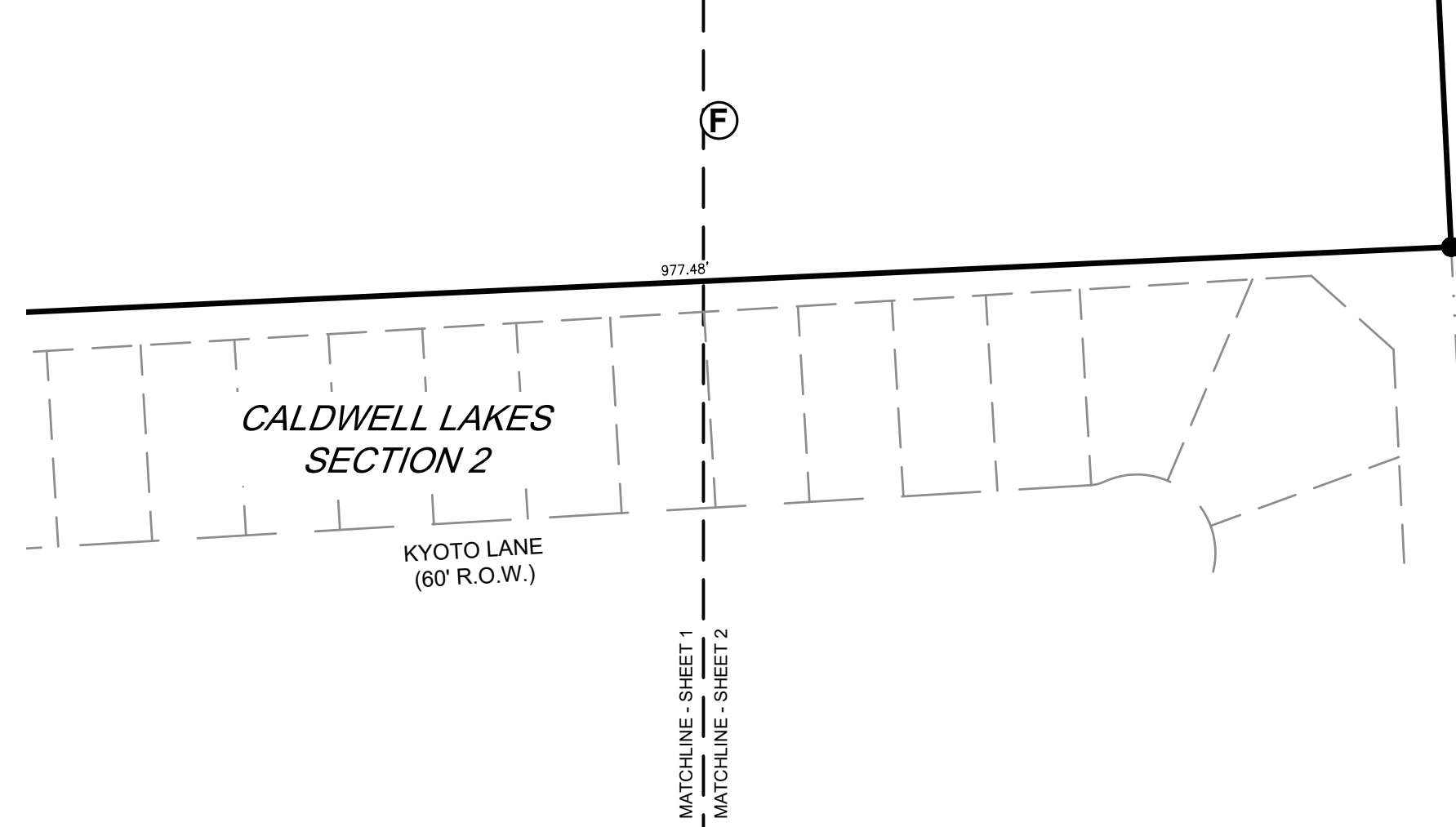
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CALL 29.88 ACRES
DOMINIC JOSEPH MAGNABOSCO
FILE NO. 2020035285
O.P.R.B.C.



CALL 1101.117 ACRES
IOWA COLONY STERLING LAKES, LTD.
FILE NO. 03-075438
O.P.R.B.C.



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- PROPERTY WITHIN THE BOUNDARIES OF THIS PLAT AND ADJACENT TO ANY DRAINAGE EASEMENT, DITCH, GULLY, CREEK, OR NATURAL DRAINAGE WAY SHALL HEREBY BE RESTRICTED TO KEEP SUCH DRAINAGE WAYS AND EASEMENTS CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS.
- CONTOUR LINES SHOWN HEREON ARE BASED ON THE NGS BENCHMARK E 308 BEING NOTED HEREON.
- THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR REPLIED UPON AS A FINAL SURVEY DOCUMENT.
- THE APPROVAL OF THE PRELIMINARY PLAT SHALL EXPIRE TWELVE (12) MONTHS AFTER CITY COUNCIL APPROVAL UNLESS THE FINAL PLAT HAS BEEN SUBMITTED FOR FINAL APPROVAL DURING THAT TIME. AN EXTENSION OF TIME MAY BE GIVEN AT THE DISCRETION OF THE CITY COUNCIL FOR A SINGLE EXTENSION PERIOD OF SIX (6) MONTHS.
- DRAINAGE PLANS TO BE PROVIDED PRIOR TO FINAL PLAT SUBMITTAL.
- ONE FOOT RESERVE DEDICATED TO THE PUBLIC IN FEE AS A BUFFER SEPARATION BETWEEN THE SIDE OR ENDS OF STREETS WHERE SUCH STREETS ABUT ADJACENT PROPERTY, THE CONDITION OF SUCH DEDICATION BEING THAT WHEN THE ADJACENT IS SUBDIVIDED OR RE-SUBDIVIDED IN A RECORD PLAT THE ONE FOOT RESERVE SHALL HEREOFOR BECOME VESTED IN THE PUBLIC FOR STREET RIGHT-OF-WAY PURPOSES AND THE FEE TITLE THERE SHALL REVERT TO AND REVEST IN THE DEDICATOR, HIS HEIRS, ASSIGNS, OR SUCCESSORS.
- OWNERS DO HEREBY CERTIFY THAT THEY ARE OWNERS OF ALL PROPERTY IMMEDIATELY ADJACENT TO THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION OF (NAME AND SECTION) WHERE BUILDING SETBACK LINES OR PUBLIC UTILITY EASEMENTS ARE TO BE ESTABLISHED OUTSIDE THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION AND DO HEREBY MAKE AND ESTABLISH ALL BUILDING SETBACK LINES AND DEDICATE TO THE USE OF THE PUBLIC, ALL PUBLIC UTILITY EASEMENTS SHOWN IN SAID ADJACENT ACREAGE.
- ALL STREETS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE CITY'S DESIGN CRITERIA.
- ALL WATER AND WASTEWATER FACILITIES SHALL CONFORM TO THE CITY'S DESIGN CRITERIA.
- THIS PLAT IS IN ACCORDANCE WITH THE DEVELOPMENT AGREEMENT APPROVED BY CITY COUNCIL ON MAY 23, 2022 BETWEEN CITY OF IOWA COLONY; 258 COLONY INVESTMENTS, LTD.; 688 COLONY INVESTMENTS, LTD.; AND D.R. HORTON.
- A TEMPORARY FIRE ACCESS EASEMENT WILL BE REQUIRED IF CALDWELL LAKES SECTION 4 IS NOT ACCEPTED AT THE SAME TIME AS SECTION 3.

LEGEND

- RES. INDICATES RESERVE
- B.L. INDICATES BUILDING LINE
- U.E. INDICATES UTILITY EASEMENT
- O.P.B.R.C. INDICATES OFFICIAL PUBLIC RECORDS OF BRAZORIA COUNTY
- R.O.W. INDICATES RIGHT-OF-WAY
- DOC NO. INDICATES DOCUMENT NUMBER
- INDICATES STREETNAME CHANGE

A PRELIMINARY PLAT OF
CALDWELL LAKES
SECTION 3

±51.3 ACRES
155 LOTS (60' x 120' TYP.) AND
17 RESTRICTED RESERVES IN 4 BLOCKS

ENGINEER:

LJA Engineering, Inc.
1904 W. Grand Parkway North
Suite 100
Katy, Texas 77449
Phone 713.953.5200
Fax 713.953.5026
FRN-F-1386

OUT OF THE
WILLIAM PETTUS SURVEY, A-714
CITY OF IOWA COLONY, BRAZORIA COUNTY, TEXAS

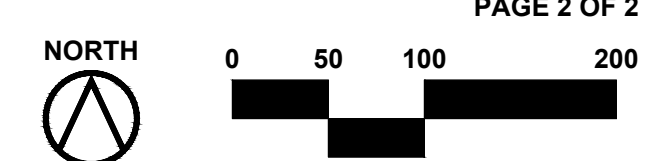
SURVEYOR:

LJA Surveying, Inc.
3600 W Sam Houston Pkwy S
Suite 600
Houston, Texas 77042
Fax 713.953.5026
T.B.P.L.S. Firm No. 10194382

OWNER:
D.R. HORTON
6744 HORTON VISTA DR.
RICHMOND, TX 77407
281-566-2100

PLANNER:

LJA Planning +
Landscape
Architecture
3600 W Sam Houston Pkwy S, Suite 600
Houston, Texas 77042
713.953.5200



Friday, December 22, 2023

Abby Martinez
LJA Engineering, Inc
3600 West Sam Houston Parkway Suite 600
Houston, TX 77042
Email: amartinez@lja.com

Re: Caldwell Lakes Section 4 Preliminary Plat
Letter of Recommendation to Approve
COIC Project No. 3349
Adico, LLC Project No. 16007-2-343

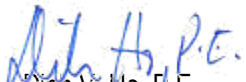
Dear Ms. Martinez:

On behalf of the City of Iowa Colony, Adico, LLC has reviewed the second submittal for Caldwell Lakes Section 4 Preliminary Plat received on or about December 21, 2023. The review of the plat is based on the City of Iowa Colony Subdivision Ordinance dated August 2002 and as amended.

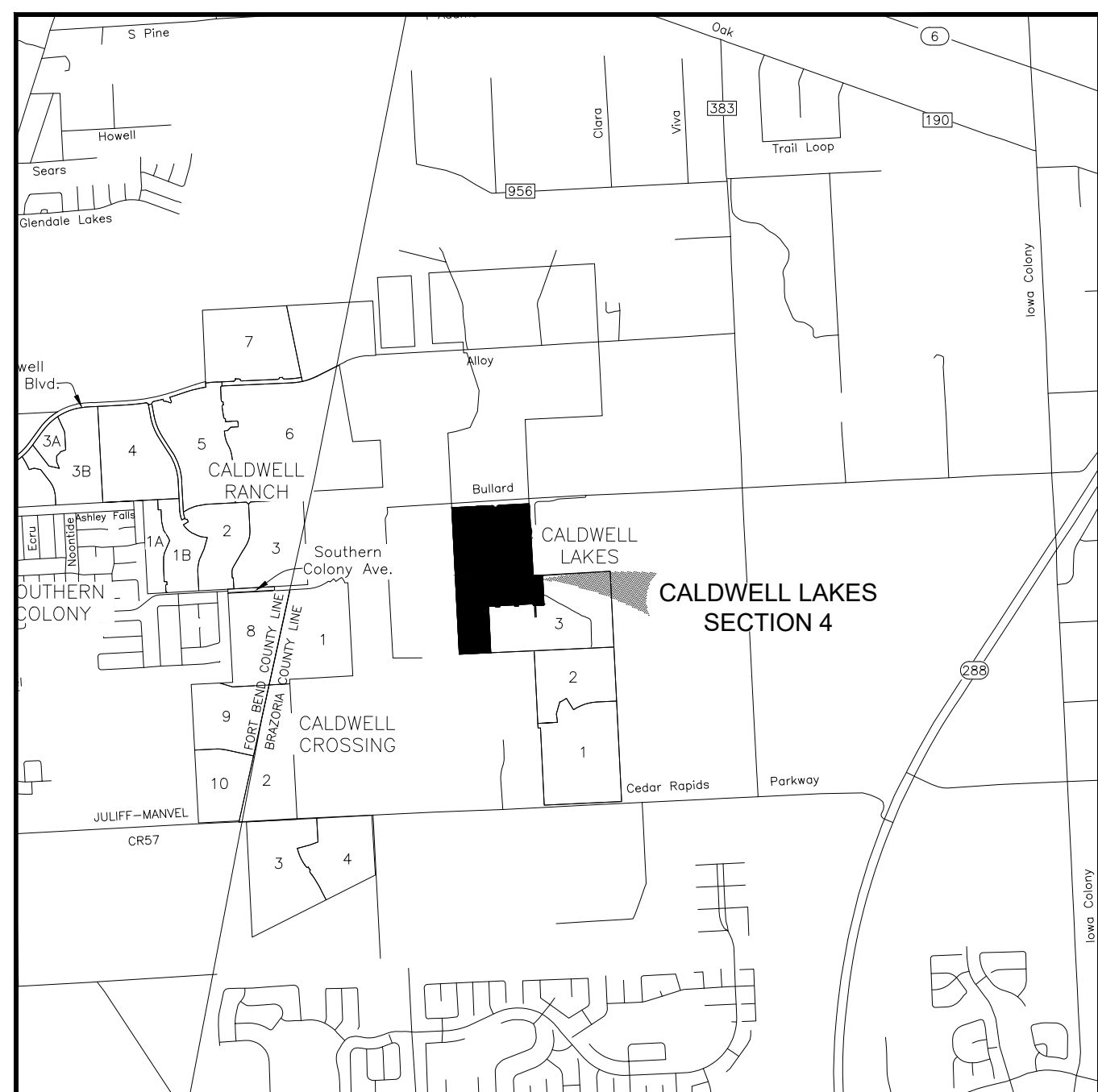
Based on our review, we have no objections to the plat as resubmitted on December 21, 2023. Please provide Kayleen Rosser, City Secretary, ten (10) folded prints of the plat by no later than December 27, 2023, for consideration at the January 2, 2023, Planning and Zoning meeting.

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC


Dim V. Ho, F.E.
TBPE Firm No. 16423

Cc: Kayleen Rosser, COIC
Robert Hemminger, COIC



Vicinity Map
1 inch = 1/2 mile

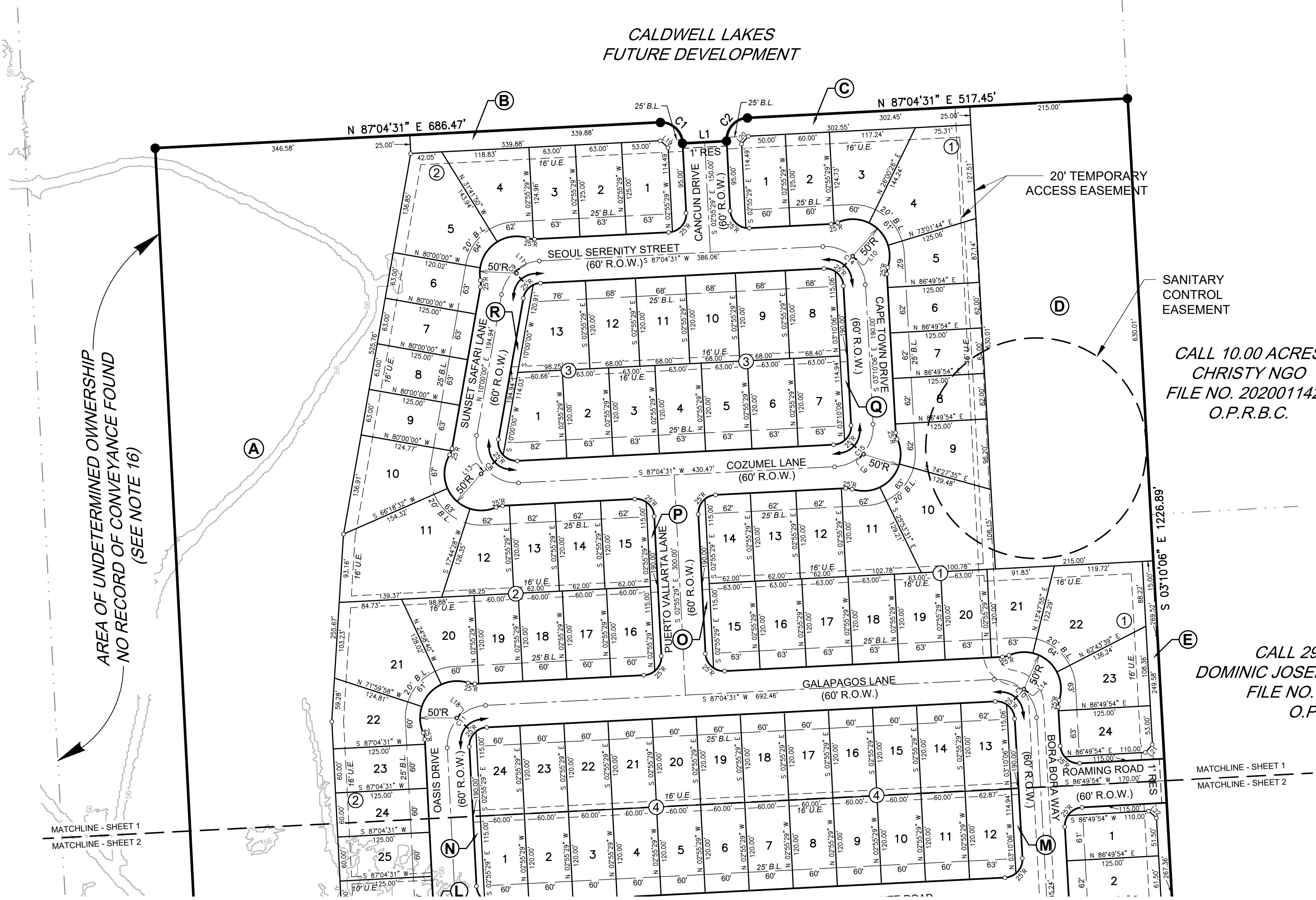
LINE	BEARING	DISTANCE
L1	N 87°04'31" E	60.00'
L2	N 86°48'25" E	160.53'
L3	S 87°22'47" W	120.00'
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L16	N 02°37'13" W	55.00'
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L22	N 48°10'06" W	14.14'
L23	S 87°04'31" W	99.87'

CURVE	RADIUS	DELTA	ARC	CHORD BEARING	CHORD
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C9	55.00'	77°04'31"	73.99'	S 48°32'15" W	68.53'
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RESERVE	ACREAGE	SQ.FT.	TYPE
A	18.055	786,463	RESTRICTED TO LANDSCAPE / OPEN SPACE / UTILITIES / DETENTION
B	0.263	11,471	RESTRICTED TO LANDSCAPE / OPEN SPACE / UTILITIES
C	0.242	10,536	RESTRICTED TO LANDSCAPE / OPEN SPACE / UTILITIES
D	3.110	135,451	RESTRICTED TO LANDSCAPE / OPEN SPACE / UTILITIES / WATER PLANT SITE
E	0.120	5,233	RESTRICTED TO LANDSCAPE / OPEN SPACE / UTILITIES
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K	0.050	2,180	RESTRICTED TO LANDSCAPE / OPEN SPACE / UTILITIES
L	0.074	3,225	RESTRICTED TO LANDSCAPE / OPEN SPACE / UTILITIES / DRAINAGE
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R	0.051	2,229	RESTRICTED TO LANDSCAPE / OPEN SPACE / UTILITIES
TOTAL	22.572	983,257	

DISCLAIMER AND LIMITED WARRANTY

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 - R.O.W. INDICATES RIGHT-OF-WAY
 - DOC NO. INDICATES DOCUMENT NUMBER
 - ← → INDICATES STREETNAME CHANGE

CALL 10.00 ACRES
CHRISTY NGO
FILE NO. 2020011424
O.P.R.B.C.

CALL 29.88 ACRES
DOMINIC JOSEPH MAGNABOSCO
FILE NO. 2020035285
O.P.R.B.C.

A PRELIMINARY PLAT OF
CALDWELL LAKES
SECTION 4

±63.8 ACRES
168 LOTS (60' x 120' TYP.) AND
18 RESTRICTED RESERVES IN 7 BLOCKS

OUT OF THE
WILLIAM PETTUS SURVEY, A-714
CITY OF IOWA COLONY, BRAZORIA COUNTY, TEXAS

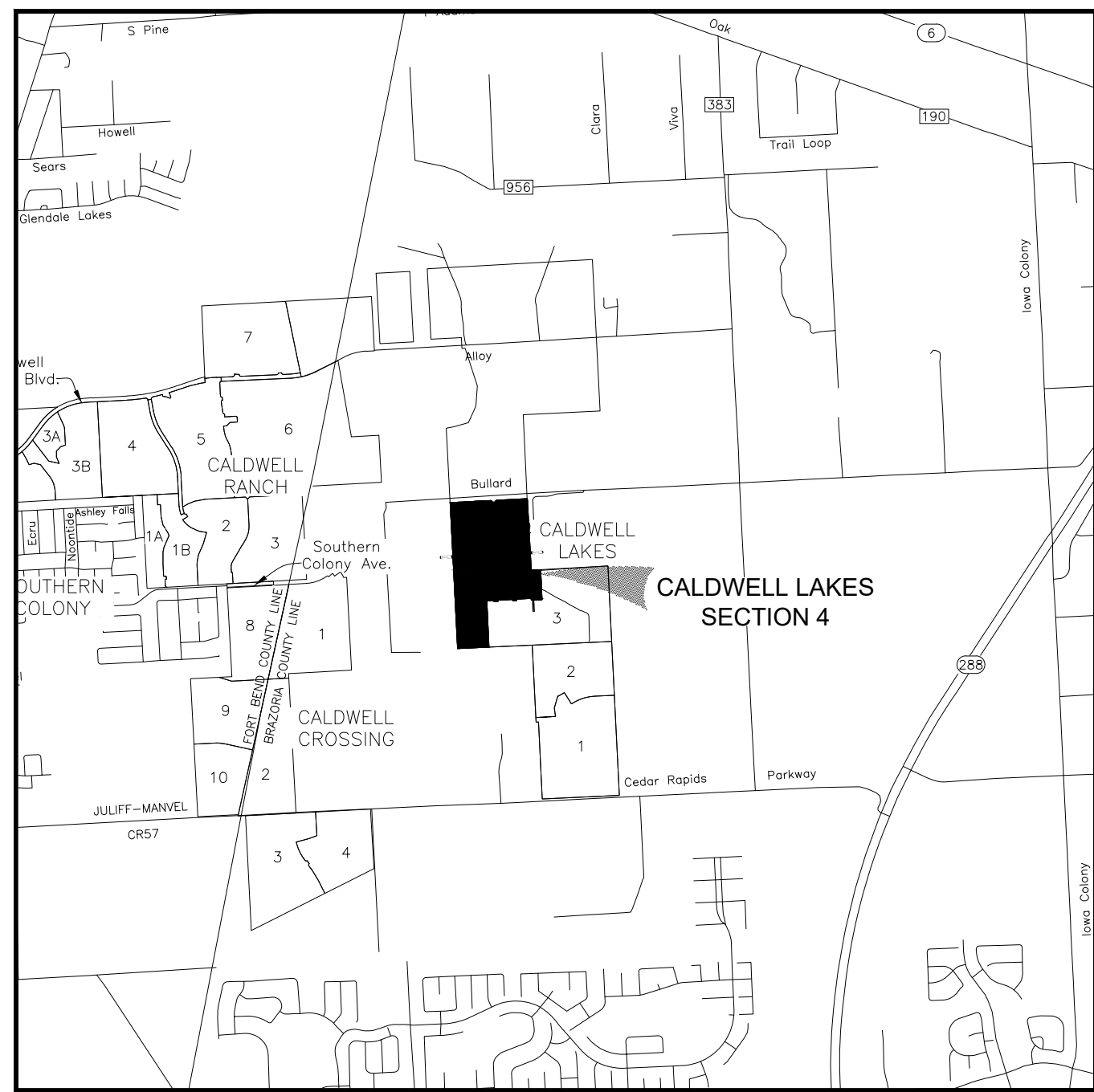
OWNER:
D.R. HORTON
6744 HORTON VISTA DR.
RICHMOND, TX 77407
281-566-2100

PLANNER:

ENGINEER:
LJA Engineering, Inc.
1904 W. Grand Parkway North
Suite 100
Katy, Texas 77449
Phone 713.953.5200
Fax 713.953.5026
FRN-F-1386

SURVEYOR:
LJA Surveying, Inc.
3600 W Sam Houston Pkwy S
Suite 600
Houston, Texas 77042
T.B.P.L.S. Firm No. 10194382

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3600 W Sam Houston Pkwy S, Suite 600
Houston, Texas 77042
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Vicinity Map
1 inch = 1/2 mile

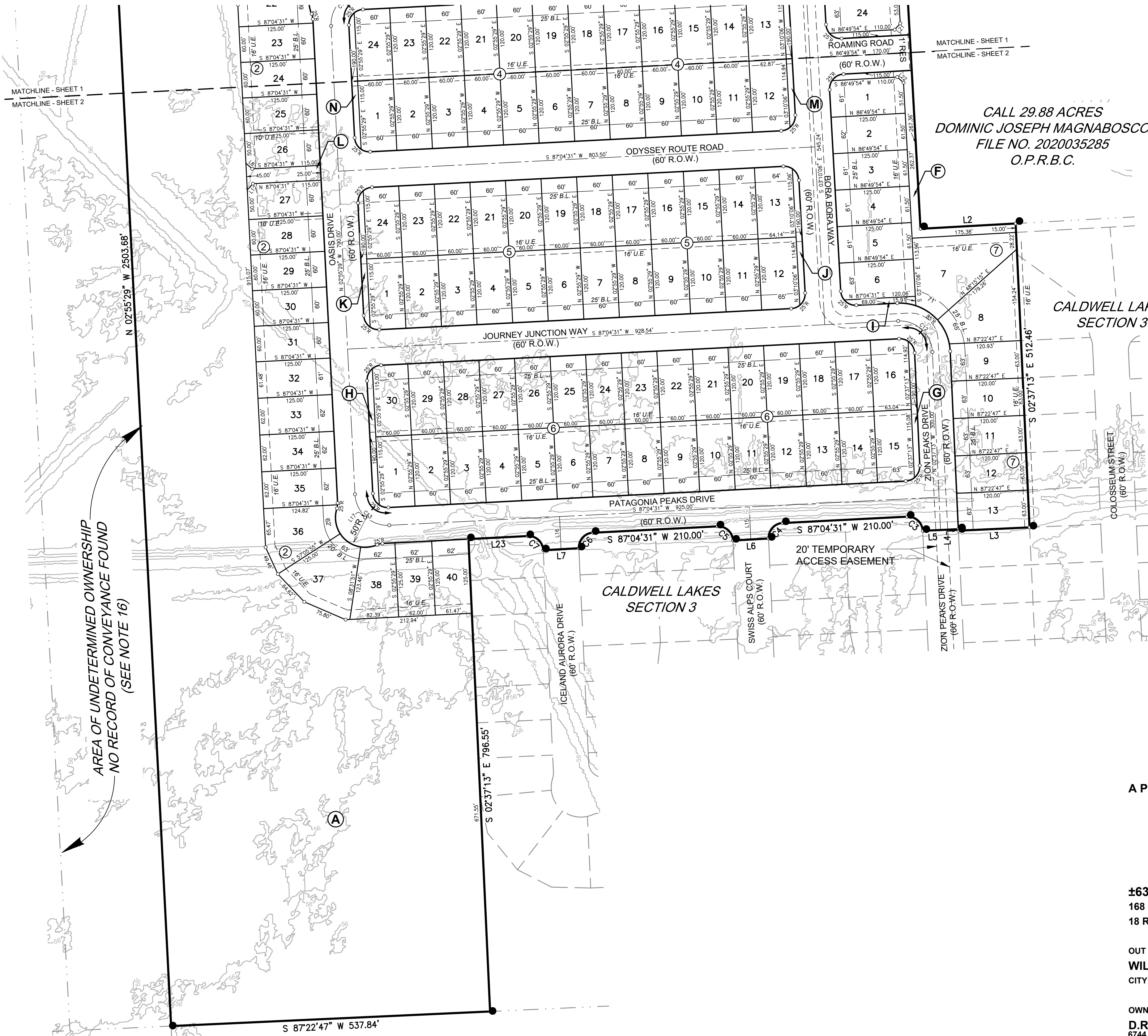
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CALL 29.88 ACRES
DOMINIC JOSEPH MAGNABOSCO
FILE NO. 2020035285
O.P.R.B.C.

CALL 25.02 ACRES
STYLED TRACT I
BAYOU RIFLES, INC.
FILE NO. 00-028088
O.P.R.B.C.

CALL 25.02 ACRES
McALISTER OPPORTUNITY FUND 2014, L.P.
McALISTER OPPORTUNITY FUND III, L.P.
FILE NO. 2017055969
O.P.R.B.C.

- THE COORDINATES SHOWN HEREON ARE TEXAS SOUTH CENTRAL ZONE NO. 4204 STATE PLANE GRID COORDINATES (NAD 83) AND MAY BE BROUGHT TO SURFACE BY APPLYING THE FOLLOWING SCALE FACTOR 0.9998724707.
- ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP, BRAZORIA COUNTY, TEXAS, COMMUNITY PANEL NO. 48038C0195K DECEMBER 30, 2020 THE PROPERTY DOES NOT LIE WITHIN A FLOOD ZONE.
- THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE, ON RARE OCCASIONS FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. THE LOCATION OF THE FLOOD ZONE WAS DETERMINED BY SCALING FROM SAID FEMA MAP. THE ACTUAL LOCATION, AS DETERMINED BY ELEVATION CONTOURS, MAY DIFFER.
- T.B.M. INDICATES TEMPORARY BENCHMARK: TBM-171: 58 INCH IRON ROD SET.
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- THIS PLAT IS IN ACCORDANCE WITH THE DEVELOPMENT AGREEMENT APPROVED BY CITY COUNCIL ON MAY 23, 2022 BETWEEN CITY OF IOWA COLONY; 258 COLONY INVESTMENTS, LTD.; 688 COLONY INVESTMENTS, LTD.; AND D.R. HORTON.
- PER DOCUMENT NUMBER 200602896, THE 54.8888 ACRE TRACT CONVEYED TO BAYOU RIFLES, INC. APPEARS TO BE 615-FEET (207 VARAS) WIDE, WHICH WOULD BE SHORT OF THE EASTERLY LINE OF THE CANCELLED A.B. LANGERMANN PATENT. THE TRACT IS FENCED AND OCCUPIED BY BAYOU RIFLES UP TO THE EASTERLY LINE OF THE CANCELLED A.B. LANGERMANN PATENT, BUT SURVEYOR COULD FIND NO EVIDENCE OF A RECORD DOCUMENT CONVEYING THE PORTION OF THE TRACT BETWEEN THE EASTERLY LINE OF THE CALL 54.8888 ACRE TRACT AND THE EASTERLY LINE OF THE CANCELLED A.B. LANGERMANN PATENT.
- FURTHER OWNERS HAVE DEDICATED AND BY THESE PRESENTS DO DEDICATE TO THE USE OF THE PUBLIC FOR PUBLIC UTILITY PURPOSES FOREVER UNOBSTRUCTED AERIAL EASEMENTS. THE CONDITION OF SUCH DEDICATION BEING THAT WHEN THE ADJACENT IS SUBDIVIDED OR RE-SUBDIVIDED IN A RECORD PLAT THE ONE FOOT RESERVE SHALL HEREOFON BECOME VESTED IN THE PUBLIC FOR STREET RIGHT-OF-WAY PURPOSES AND THE FEE TITLE THERE SHALL REVERT TO AND REVEST IN THE DEDICATOR, HIS HEIRS, ASSIGNS, OR SUCCESSORS.
- FURTHER, OWNERS HAVE DEDICATED AND BY THESE PRESENTS DO DEDICATE TO THE USE OF THE PUBLIC FOR PUBLIC UTILITY PURPOSES FOREVER UNOBSTRUCTED AERIAL EASEMENTS. THE AERIAL EASEMENTS SHALL EXTEND HORIZONTALLY AN ADDITIONAL ELEVEN FEET, SIX INCHES (11' 6") FOR TEN FEET (10' 0") BACK-TO-BACK GROUND EASEMENTS, OR EIGHT FEET (8' 0") FOR FOURTEEN FEET (14' 0") BACK-TO-BACK GROUND EASEMENTS OR SEVEN FEET (7' 0") FOR SIXTEEN FEET (16' 0") BACK-TO-BACK GROUND EASEMENTS, FROM A PLANE SIXTEEN FEET (16' 0") ABOVE GROUND LEVEL UPWARD, LOCATED ADJACENT TO AND ADJOINING SAID PUBLIC UTILITY EASEMENT THAT ARE DESIGNATED WITH AERIAL EASEMENTS (U.E. AND A.E.) AS INDICATED AND DEPICTED HEREON, WHEREBY EACH AERIAL EASEMENT TOTALS THIRTY FEET (30' 0") IN WIDTH.

- LEGEND
- RES. INDICATES RESERVE
 - B.L. INDICATES BUILDING LINE
 - U.E. INDICATES UTILITY EASEMENT
 - O.P.R.B.C. INDICATES OFFICIAL PUBLIC RECORDS OF BRAZORIA COUNTY
 - R.O.W. INDICATES RIGHT-OF-WAY
 - DOC NO. INDICATES DOCUMENT NUMBER
 - INDICATES STREETNAME CHANGE

A PRELIMINARY PLAT OF
CALDWELL LAKES
SECTION 4

±63.8 ACRES
168 LOTS (60' x 120' TYP.) AND
18 RESTRICTED RESERVES IN 7 BLOCKS

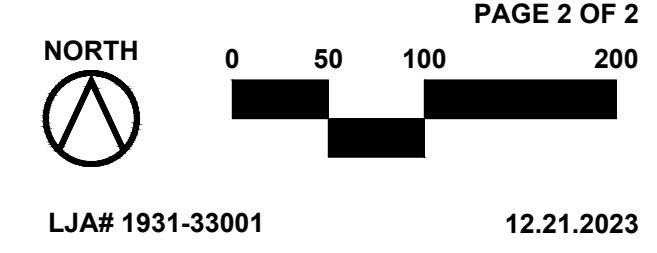
OUT OF THE
WILLIAM PETTUS SURVEY, A-714
CITY OF IOWA COLONY, BRAZORIA COUNTY, TEXAS

OWNER:
D.R. HORTON
6744 HORTON VISTA DR.
RICHMOND, TX 77407
281-566-2100

PLANNER:
LJA Planning +
Landscape
Architecture
3600 W Sam Houston Pkwy S, Suite 600
Houston, Texas 77042
713.953.5200

ENGINEER:
LJA Engineering, Inc.
1904 W. Grand Parkway North
Suite 100
Katy, Texas 77449
Phone 713.953.5200
Fax 713.953.5026
FRN-F-1386

SURVEYOR:
LJA Surveying, Inc.
3600 W Sam Houston Pkwy S
Suite 600
Houston, Texas 77042
T.B.P.L.S. Firm No. 10194382
Phone 713.953.5200
Fax 713.953.5026



Thursday, December 21, 2023

Brad Sweitzer
EHRA Engineering
10011 Meadowglen Lane
Houston, TX 77042
Email: bsweitzer@ehra.team

Re: Ellwood Detention Reserve "D" Preliminary Plat
Letter of Recommendation to Approve
COIC Project No. 3346
Adico, LLC Project No. 16007-2-340


Dear Mr. Sweitzer:

On behalf of the City of Iowa Colony, Adico, LLC has reviewed the second submittal for Ellwood Detention Reserve "D" Preliminary Plat received on or about December 17, 2023. The review of the plat is based on the City of Iowa Colony Subdivision Ordinance dated August 2002, and as amended.

Based on our review, we have no objections to the plat as resubmitted on December 17, 2023. Please provide ten (10) folded prints of the plat to Kayleen Rosser, City Secretary, by no later than Wednesday, December 27, 2023, for consideration at the January 2, 2023, Planning and Zoning meeting.

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC


Dinh V. Ho, P.E.
TBPE Firm No. 16423

Cc: Kayleen Rosser, COIC
Robert Hemminger, COIC

GENERAL NOTES:

- Bearing orientation is based on the Texas State Plane Coordinate System of 1983, South Central Zone as determined by GPS measurements.
- The Coordinates shown hereon are Texas South Central Zone No. 4204 state plane grid coordinates (NAD 83) and may be brought to surface by applying the following scale factor: 0.9998742185.
- According to the Federal Emergency Management Agency Flood Insurance Rate Map, Brazoria County, Texas, Community Panel No. 4803920110K, dated December 30, 2020, the property lies within Zone AE, Shaded Zone X, and Unshaded Zone X.
This flood statement does not imply that the property or structures thereon will be free from flooding or flood damage. On rare occasions floods can and will occur and flood heights may be increased by man-made or natural causes. The location of the flood zone was determined by scaling from said FEMA map. The actual location, as determined by elevation contours, may differ. Edminster, Hinshaw, Russ & Associates, Inc. d/b/a EHRRA, assumes no liability as to the accuracy of the location of the flood zone limits. This flood statement shall not create liability on the part of Edminster, Hinshaw, Russ & Associates, Inc. d/b/a EHRRA.
- B.C.C.F. indicates Brazoria County Clerk's File.
S.L. indicates Building Line.
D.E. indicates Drainage Easement.
E.A. indicates Emergency Access Easement.
M.H. indicates Manhole.
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P.A.E. indicates Permanent Access Easement.
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P.V.T. indicates Private.
R. indicates Radius.
R.O.W. indicates Right-Of-Way.
S.S.E. indicates Sanitary Sewer Easement.
S.T.M.S.E. indicates Storm Sewer Easement.
U.E. indicates Utility Easement.
V.O.L. indicates Volume.
W.L.E. indicates Water Line Easement.
X indicates change in street name.
- The property subdivided in the foregoing plat lies in Brazoria County, the City of Iowa Colony, Brazoria County M.U.D. No. 57, and Brazoria County Drainage District #5.
- Property within the boundaries of this plat and adjacent to any drainage easement, ditch, gully, creek, or natural drainage way shall hereby be restricted to keep such drainage ways and easements clear of fences, buildings, plantings, and other obstructions.
- This plat is subject to the Rally 288 West PUD Ordinance No. 2022-09.
- Contour lines shown hereon are based on the NGS Benchmark E 306 being noted hereon.
- Preliminary, this document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document.
- The approval of the preliminary plat shall expire twelve (12) months after City Council approval unless the final plat has been submitted for final approval during that time. An extension of time may be given at the discretion of the City Council for a single extension period of six (6) months.
- Drainage plans to be provided prior to final plat submittal.
- Reserve 'D' shall provide 1.13 acres of parkland as it complies with the requirements for areas within a detention reserve to be considered parkland.
- Final Plat is subject to the conditions and approval of the General Plan and adjacent plats.
- Reserve 'D' will be owned and maintained by Brazoria County M.U.D. No. 57.

BRAZORIA COUNTY DRAINAGE DISTRICT NO. 5 NOTES:

- Slab elevations (finished floor) shall be a minimum of 2 feet above natural grade.
- All drainage easements shown hereon shall be kept clear of fences, buildings, plantings and other obstructions to the operation and maintenance of drainage facilities.
- All property shall drain into the drainage easement only through an approved drainage structure.
- All drainage easements and detention pond reserves shown on this plat, will be maintained by the property owners and/or business owners; provided, however, and governmental entity have jurisdiction, including, without limitation, Brazoria County, Texas and Brazoria County Drainage District #5, shall have the right, but not the obligation to enter upon the drainage easements to perform maintenance operations at any time after the date hereof.
- The property identified in the foregoing plat lies within Brazoria County Drainage District #5.
- This rural subdivision employs a natural drainage system, which is intended to provide drainage for the subdivision that is similar to that which existed under pre-development conditions. Thus, during large storm events, ponding of water should be expected to occur in the subdivision to the extent it may have prior to development, but such ponding should not remain for an extended period of time.
- Land use within the subdivision is limited to an average imperviousness of no more than 72 percent. The drainage and/or detention system has been designed with the assumption that this average percent imperviousness will not be exceeded. If this percentage is to be exceeded, a replat and/or redesign of the system may be necessary.
- Other than shown hereon, there are no pipeline easements or pipelines within the boundaries of this plat.
- All storm water drainage pipes, culverts, tiles or other (includes driveway culverts) will be minimum 24" I.D. or equal.
- Dedicated drainage easement(s) granted to Brazoria County Drainage District #5 for drainage maintenance purposes shall include 45 feet top of bank, plus the sum (footage) of both ditch side slopes and channel bottom and 45 feet of bank on the opposite bank.
- Dedicated ingress/egress accesses are granted to Brazoria County Drainage District #5 (see District Resolution No. 2007-06 & 2007-07). Access will be gated and locked with Brazoria County Drainage District #5's lock.
- Prohibited use of "metal" pipe in storm water/sewer applications (See District Resolution No. 2007-08).
- Prohibited use of "rip rap" in storm water/sewer applications. (District Policy).
- Pipelines, utility lines and other crossing under any Brazoria County Drainage District #5 ditch require approval and permitting prior to construction.
- All dedicated storm water drainage and/or access easements to be granted to Brazoria County Drainage District #5 by the property owner will be initiated and recorded, at the property owner's expense, in Brazoria County, Texas with a "Recorded Document Number" affixed to said easement prior to final approval granted by Brazoria County Drainage District #5 Board of Commissioners.
- It will be the property owner's responsibility to verify if any Brazoria County Drainage District #5 "Dedicated" drainage easements are on or cross their property. If so, the property owner will comply as stated within the recorded easement.
- Project field start-up will start within 365 calendar days from date shown here. Continuous and reasonable field site work is expected. See Brazoria County drainage criteria manual section 1, Introduction; Sub-Section 1.5, Plat and Plan approval process, and drainage acceptance procedures; time limit for approval and Brazoria County Drainage District #5 Resolution 2011-1, allowable time(s) and procedures for starting-up approved projects.

RESERVE TABLE

RESERVE	RESTRICTIONS	SQ. FT.	ACREAGE
D	DETENTION, LANDSCAPE, OPEN SPACE, RECREATION & UTILITY PURPOSES	612,780.18	14.07

LINE TABLE

LINE	ANGLE	DISTANCE
L1	S 62°27'14" W	80.04'
L2	S 01°39'41" E	87.75'
L3	S 01°34'33" E	94.21'

PARKLAND TABLE

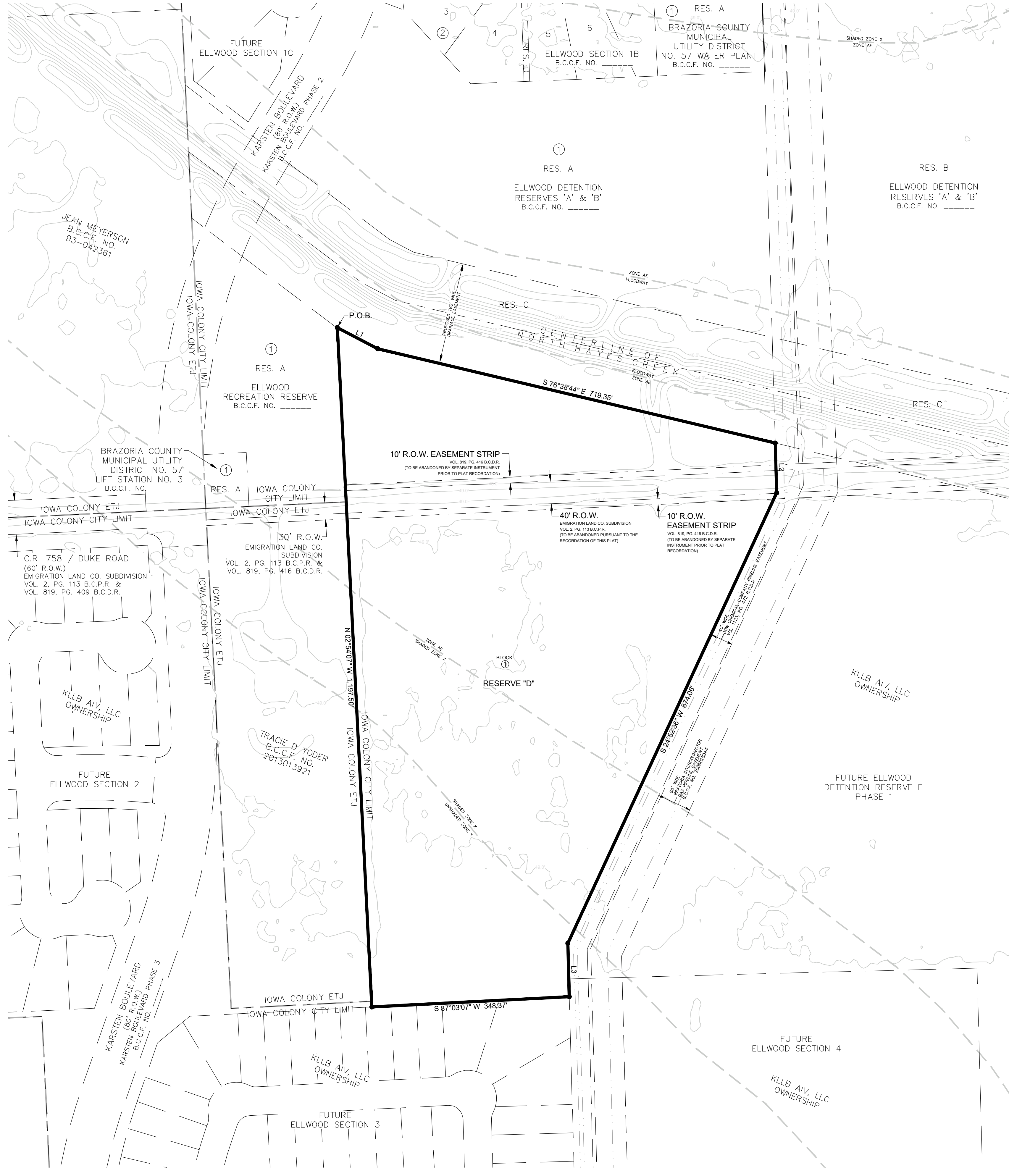
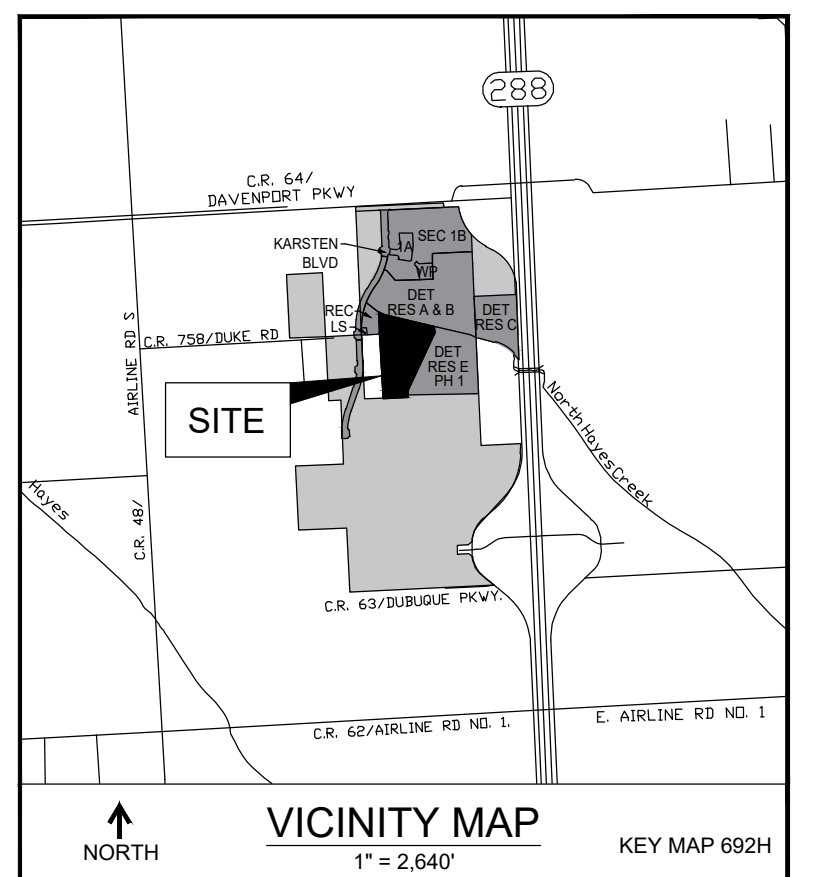
PLAT	ACREAGE
BCMUD NO. 57 LIFT STATION NO. 3	0.00 AC.
BCMUD NO. 57 WATER PLANT	0.00 AC.
DAVENPORT PKWY. ST. DEDICATION	0.00 AC.
ELLWOOD DETENTION RESERVES 'A' AND 'B'	1.60 AC.
ELLWOOD DETENTION RESERVE 'C'	0.00 AC.
ELLWOOD DETENTION RESERVE 'D'	1.13 AC.
ELLWOOD DETENTION RESERVE 'E' PH. 1	1.11 AC.
ELLWOOD KARSTEN BLVD. PH. 1 ST. DEDICATION	0.00 AC.
ELLWOOD KARSTEN BLVD. PH. 2 ST. DEDICATION	0.00 AC.
ELLWOOD KARSTEN BLVD. PH. 3 ST. DEDICATION	0.00 AC.
ELLWOOD RECREATION RESERVE	1.83 AC.
ELLWOOD SECTION 1A	0.00 AC.
ELLWOOD SECTION 1B	1.07 AC.
TOTAL	6.74 AC.

1) PARKLAND IN DETENTION RESERVES IS CALCULATED AT 50% OF THE AREA OF THE MAINTENANCE BERM. IF MAINTENANCE BERM INCLUDES TRAILS, IS AN AVERAGE MINIMUM WIDTH OF 3' AND A MINIMUM WIDTH OF 3', AND HAS SIDE SLOPES THAT DO NOT EXCEED A 1:1 RATIO.
2) ALL OTHER PARKLAND IS CALCULATED AS THE TOTAL OF RESERVES WITH A "RECREATION" RESTRICTION.

LAND USE TABLE

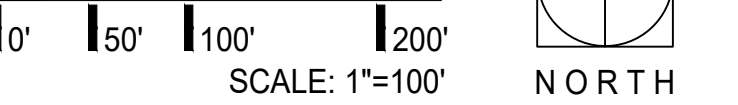
PLAT	SF - 60%	SF - 50%	COMM.	INST.	ARTERIALS & COLLECTORS/OPEN SPACE	PARKS & RECREATION	TOTAL
BCMUD NO. 57 LIFT STATION NO. 3	-	-	-	0.17 AC.	-	-	0.17 AC.
BCMUD NO. 57 WATER PLANT	-	-	-	1.03 AC.	-	-	1.03 AC.
DAVENPORT PKWY. ST. DEDICATION	-	-	-	1.67 AC.	-	-	1.67 AC.
ELLWOOD DETENTION RESERVES 'A' AND 'B'	-	-	-	-	-	24.70 AC.	24.70 AC.
ELLWOOD DETENTION RESERVE 'C'	-	-	9.11 AC.	-	-	-	9.11 AC.
ELLWOOD DETENTION RESERVE 'D'	-	-	-	-	-	14.07 AC.	14.07 AC.
ELLWOOD DETENTION RESERVE 'E' PH. 1	-	-	-	-	-	15.29 AC.	15.29 AC.
ELLWOOD KARSTEN BLVD. PH. 1 ST. DEDICATION	-	-	-	-	-	1.48 AC.	1.48 AC.
ELLWOOD KARSTEN BLVD. PH. 2 ST. DEDICATION	-	-	-	-	-	2.29 AC.	2.29 AC.
ELLWOOD KARSTEN BLVD. PH. 3 ST. DEDICATION	-	-	-	-	-	2.65 AC.	2.65 AC.
ELLWOOD RECREATION RESERVE	-	-	-	-	-	1.83 AC.	1.83 AC.
ELLWOOD SECTION 1A	0.51 AC.	1.28 AC.	-	-	-	-	1.79 AC.
ELLWOOD SECTION 1B	5.82 AC.	7.22 AC.	-	-	-	-	13.04 AC.
TOTAL	6.33 AC. (10%)	8.50 AC. (13%)	9.11 AC. (14%)	1.20 AC. (2%)	0.09 AC. (0%)	60.36 AC. (88%)	93.59 AC. (100%)

1) THIS TABLE TABULATES THE LAND USES WITHIN EACH PLAT FOR ZONING PURPOSES. NOT THE PERMITTED USES WITHIN EACH LAND USE.
2) THIS TABLE INCLUDES ALL PRELIMINARY PLATS SUBMITTED AT THIS TIME.



OWNER CONTACT INFORMATION
 KLLB AIV, LLC
 10235 WEST LITTLE YORK, SUITE 200
 HOUSTON, TX 77040
 281-560-6600

BENCHMARK(S):
 NGS MONUMENT # E 306 DISK SET IN TOP OF CONCRETE MONUMENT, LOCATED 2.0 MILES WEST OF MANVEL, 2 MILES WEST ALONG THE GULF, COLORADO AND SANTA FE RAILWAY FROM THE STATION AT MANVEL, BRAZORIA COUNTY, 0.2 MILE WEST OF A SHELL-ROAD CROSSING, 5-1/2 FEET NORTHWEST OF MILE POLE 38, 39 FEET SOUTH OF THE SOUTH RAIL, 33 FEET NORTH OF THE CENTERLINE OF A DIRT ROAD, 8.7 FEET NORTH OF THE RIGHT-OF-WAY FENCE, 3 FEET WEST OF A WHITE WOODEN WITNESS POST AND SET IN THE TOP OF A CONCRETE POST ABOUT FLUSH WITH THE GROUND.
 ELEV.=52.00 (NAVD '88) 1991 ADJUSTMENT



Ellwood Detention Reserve 'D' Preliminary Plat
 Being a subdivision of 14.07 acres out of the H.T. & B.R.R. Co. Survey, Section 50, A-512, and being out of of Lots 468, 469, 471, 472, 474, & 475 of the Emigration Land Co. Subdivision, in the City of Iowa Colony, Brazoria County, Texas.
 1 Block and 1 Reserve
 Owner: KLLB AIV, LLC, a Texas Limited Partnership
 December 7, 2023

EHRRA
 ENGINEERING THE FUTURE SINCE 1936
 10011 MEADOWGLEN LANE
 HOUSTON, TEXAS 77042
 713.784.4500
 WWW.EHRATEAM.COM
 TBPE No. F-726
 TBPLS No. 10092300
 EHRRA JOB NO. 221-022-201
 No warranty or representation of intended use, design or proposed improvements are made herein. All Plans for land or facilities are subject to change without notice.

P:\221-022-201\Plat\PLAT\Det Res D_Plat_rev.dwg Dec 13, 2023-8:40am Edited by: pligetsko

Thursday, December 21, 2023

Brad Sweitzer
EHRA Engineering
10011 Meadowglen Lane
Houston, TX 77042
Email: bsweitzer@ehra.team

Re: Ellwood Detention Reserve "E" Phase 1 Preliminary Plat
Letter of Recommendation to Approve
COIC Project No. 3347
Adico, LLC Project No. 16007-2-341


Dear Mr. Sweitzer:

On behalf of the City of Iowa Colony, Adico, LLC has reviewed the second submittal for Ellwood Detention Reserve "E" Phase 1 Preliminary Plat received on or about December 17, 2023. The review of the plat is based on the City of Iowa Colony Subdivision Ordinance dated August 2002, and as amended.

Based on our review, we have no objections to the plat as resubmitted on December 17, 2023. Please provide ten (10) folded prints of the plat to Kayleen Rosser, City Secretary, by no later than Wednesday, December 27, 2023, for consideration at the January 2, 2023, Planning and Zoning meeting.

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC


Dinh V. Ho, P.E.
TBPE Firm No. 16423

Cc: Kayleen Rosser, COIC
Robert Hemminger, COIC

GENERAL NOTES:

- 1. Bearing orientation is based on the Texas State Plane Coordinate System of 1983, South Central Zone as determined by GPS measurements.
2. The Coordinates shown hereon are Texas South Central Zone No. 4204 state plane grid coordinates (NAD 83) and may be brought to surface by applying the following scale factor: 0.9998742185.
3. According to the Federal Emergency Management Agency Flood Insurance Rate Map, Brazoria County, Texas, Community Panel No.48039C0110K, dated December 30, 2020, the property lies within Floodway, Zone AE, Shaded Zone X, and Unshaded Zone X.
This flood statement does not imply that the property or structures thereon will be free from flooding or flood damage. On rare occasions floods can and will occur and flood heights may be increased by man-made or natural causes. The location of the flood zone was determined by scaling from said FEMA map. The actual location, as determined by elevation contours, may differ. Edminster, Hinshaw, Russ & Associates, Inc. d/b/a EHRRA, assumes no liability as to the accuracy of the location of the flood zone limits. This flood statement shall not create liability on the part of Edminster, Hinshaw, Russ & Associates, Inc. d/b/a EHRRA.
4. B.C.C.F. indicates Brazoria County Clerk's File.
S.L. indicates Building Line.
D.E. indicates Drainage Easement.
E.A. indicates Emergency Access Easement.
M.H. indicates Manhole.
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P.U.E. indicates Public Utility Easement.
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U.E. indicates Utility Easement.
V.O.L. indicates Volume.
W.L.E. indicates Water Line Easement.
X indicates change in street name.
5. The property subdivided in the foregoing plat lies in Brazoria County, the City of Iowa Colony, Brazoria County M.U.D. No. 57, and Brazoria County Drainage District #5.
6. Property within the boundaries of this plat and adjacent to any drainage easement, ditch, gully, creek, or natural drainage way shall hereby be restricted to keep such drainage ways and easements clear of fences, buildings, plantings, and other obstructions.
7. This plat is subject to the Rally 288 West PUD Ordinance No. 2022-09.
8. Contour lines shown hereon are based on the NGS Benchmark E 306 being noted hereon.
9. Preliminary, this document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document.
10. The approval of the preliminary plat shall expire twelve (12) months after City Council approval unless the final plat has been submitted for final approval during that time. An extension of time may be given at the discretion of the City Council for a single extension period of six (6) months.
11. Drainage plans to be provided prior to final plat submittal.
12. Reserve 'E' shall provide 1.11 acres of parkland as it complies with the requirements for areas within a detention reserve to be considered parkland.
13. Final Plat is subject to the conditions and approval of the General Plan and adjacent plats.
14. Reserve 'E' will be owned and maintained by Brazoria County M.U.D. No. 57.

BRAZORIA COUNTY DRAINAGE DISTRICT NO. 5 NOTES:

- 1. Slab elevations (finished floor) shall be a minimum of 2 feet above natural grade.
2. All drainage easements shown hereon shall be kept clear of fences, buildings, plantings and other obstructions to the operation and maintenance of drainage facilities.
3. All property shall drain into the drainage easement only through an approved drainage structure.
4. All drainage easements and detention pond reserves shown on this plat, will be maintained by the property owners and/or business owners, provided, however, and governmental entity have jurisdiction, including, without limitation, Brazoria County, Texas and Brazoria County Drainage District #5, shall have the right, but not the obligation to enter upon the drainage easements to perform maintenance operations at any time after the date hereof.
5. The property identified in the foregoing plat lies within Brazoria County Drainage District #5.
6. This rural subdivision employs a natural drainage system, which is intended to provide drainage for the subdivision that is similar to that which existed under pre-development conditions. Thus, during large storm events, ponding of water should be expected to occur in the subdivision to the extent it may have prior to development, but such ponding should not remain for an extended period of time.
7. Land use within the subdivision is limited to an average imperviousness of no more than 72 percent. The drainage and/or detention system has been designed with the assumption that this average percent imperviousness will not be exceeded. If this percentage is to be exceeded, a replat and/or redesign of the system may be necessary.
8. Other than shown hereon, there are no pipeline easements or pipelines within the boundaries of this plat.
9. All storm water drainage pipes, culverts, tiles or other (includes driveway culverts) will be minimum 24" I.D. or equal.
10. Dedicated drainage easement(s) granted to Brazoria County Drainage District #5 for drainage maintenance purposes shall include 45 feet top of bank, plus the sum (footage) of both ditch side slopes and channel bottom and 45 feet of bank on the opposite bank.
11. Dedicated ingress/egress accesses are granted to Brazoria County Drainage District #5 (see District Resolution No 2007-06 & 2007-07). Access will be gated and locked with Brazoria County Drainage District #5's lock.
12. Prohibited use of "metal" pipe in storm water/sewer applications (See District Resolution No. 2007-08).
13. Prohibited use of "rip rap" in storm water/sewer applications. (District Policy).
14. Pipelines, utility lines and other crossing under any Brazoria County Drainage District #5 ditch require approval and permitting prior to construction.
15. All dedicated storm water drainage and/or access easements to be granted to Brazoria County Drainage District #5 by the property owner will be initiated and recorded, at the property owner's expense, in Brazoria County, Texas with a "Recorded Document Number" affixed to said easement prior to final approval granted by Brazoria County Drainage District #5 Board of Commissioners.
16. It will be the property owner's responsibility to verify if any Brazoria County Drainage District #5 "Dedicated" drainage easements are on or cross their property. If so, the property owner will comply as stated within the recorded easement.
17. Project field start-up will start within 365 calendar days from date shown here. Continuous and reasonable field site work is expected. See Brazoria County drainage criteria manual section 1, Introduction; Sub-Section 1.5, Plat and Plan approval process, and drainage acceptance procedures; time limit for approval and Brazoria County Drainage District #5 Resolution 2011-1, allowable time(s) and procedures for starting-up approved projects.

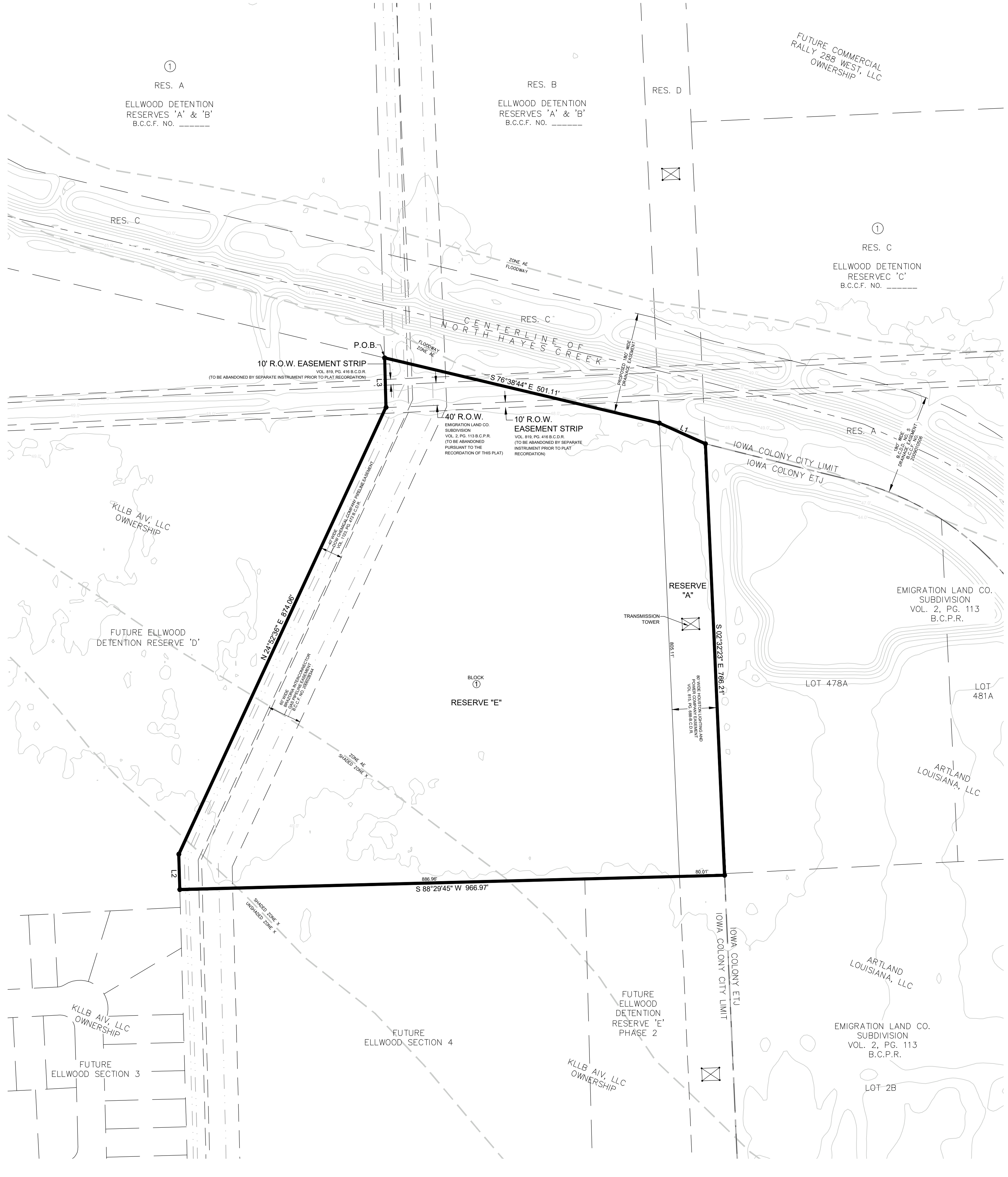
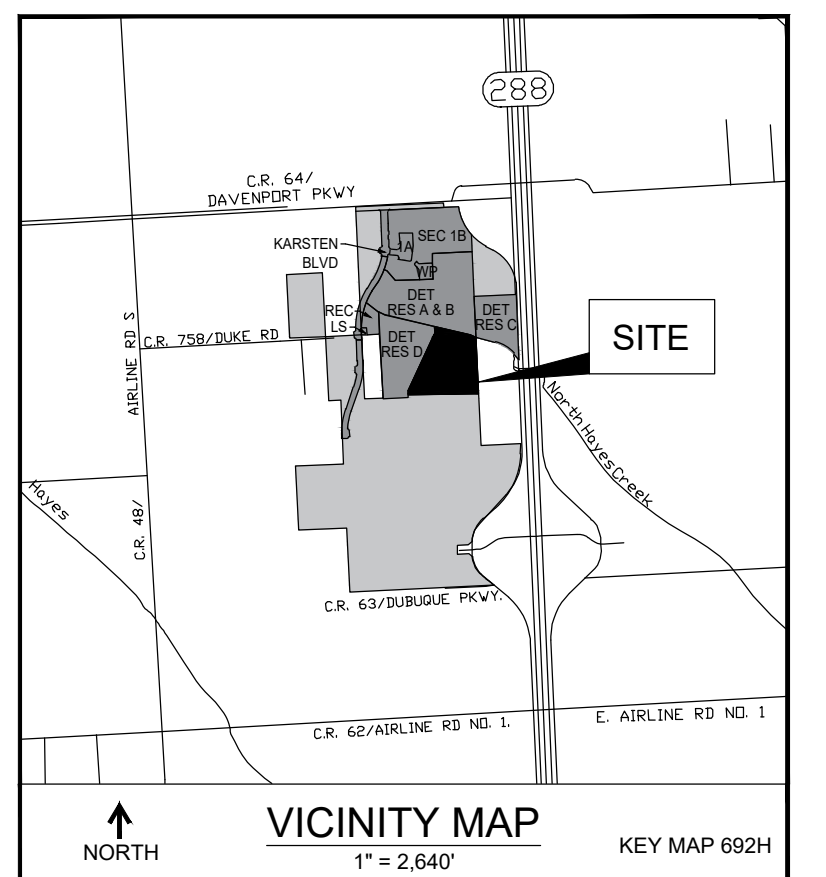
RESERVE TABLE
RESERVE RESTRICTIONS SQ. FT. ACREAGE
E DETENTION, LANDSCAPE, OPEN SPACE, RECREATION & UTILITY PURPOSES 665,900.18 15.29

LINE TABLE
LINE ANGLE DISTANCE
L1 S 62°27'14" W 80.04'
L2 S 01°39'41" E 87.75'
L3 S 01°34'33" E 84.21'

PARKLAND TABLE
PLAT ACREAGE
BCMUD NO. 57 LIFT STATION NO. 3 0.00 AC.
BCMUD NO. 57 WATER PLANT 0.00 AC.
DAVENPORT PKWY. ST. DEDICATION 0.00 AC.
ELLWOOD DETENTION RESERVES 'A' AND 'B' 1.60 AC.
ELLWOOD DETENTION RESERVE 'C' 0.00 AC.
ELLWOOD DETENTION RESERVE 'D' 1.13 AC.
ELLWOOD DETENTION RESERVE 'E' PH. 1 1.11 AC.
ELLWOOD KARSTEN BLVD. PH. 1 ST. DEDICATION 0.00 AC.
ELLWOOD KARSTEN BLVD. PH. 2 ST. DEDICATION 0.00 AC.
ELLWOOD KARSTEN BLVD. PH. 3 ST. DEDICATION 0.00 AC.
ELLWOOD RECREATION RESERVE 1.83 AC.
ELLWOOD SECTION 1A 0.00 AC.
ELLWOOD SECTION 1B 1.07 AC.
TOTAL 6.74 AC.
1) PARKLAND IN DETENTION RESERVES IS CALCULATED AT 50% OF THE AREA OF THE MAINTENANCE BERM IF MAINTENANCE BERM INCLUDES TRAILS IS AN AVERAGE MINIMUM WIDTH OF 30' AND A MINIMUM WIDTH OF 30', AND HAS SIDE SLOPES THAT DO NOT EXCEED A 5:1 RATIO.
2) ALL OTHER PARKLAND IS CALCULATED AS THE TOTAL OF RESERVES WITH A "RECREATION" RESTRICTION.

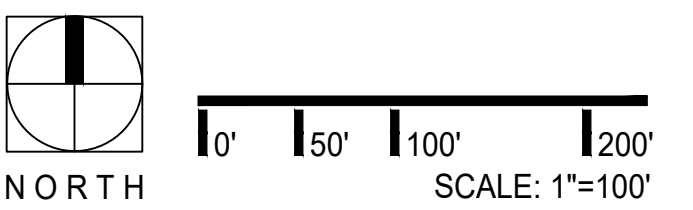
LAND USE TABLE

Table with columns: PLAT, SF-60%, SF-50%, COMM, INST, MATERIALS E, PARKS & RECREATION, TOTAL. Rows include BCMUD NO. 57 LIFT STATION NO. 3, BCMUD NO. 57 WATER PLANT, DAVENPORT PKWY. ST. DEDICATION, ELLWOOD DETENTION RESERVES 'A' AND 'B', ELLWOOD DETENTION RESERVE 'C', ELLWOOD DETENTION RESERVE 'D', ELLWOOD DETENTION RESERVE 'E' PH. 1, ELLWOOD KARSTEN BLVD. PH. 1 ST. DEDICATION, ELLWOOD KARSTEN BLVD. PH. 2 ST. DEDICATION, ELLWOOD KARSTEN BLVD. PH. 3 ST. DEDICATION, ELLWOOD RECREATION RESERVE, ELLWOOD SECTION 1A, ELLWOOD SECTION 1B. Totals: 6.33 AC (10%), 8.50 AC (15%), 9.14 AC (14%), 1.20 AC (2%), 8.09 AC (14%), 60.36 AC (95%), 93.89 AC (100%).



OWNER CONTACT INFORMATION
KLLB AIV, LLC
10235 WEST LITTLE YORK, SUITE 200
HOUSTON, TX 77040
281-560-6600

BENCHMARK(S):
NGS MONUMENT # E 306 DISK SET IN TOP OF CONCRETE MONUMENT, LOCATED 2.0 MILES WEST OF MANVEL, 2 MILES WEST ALONG THE GULF, COLORADO AND SANTA FE RAILWAY FROM THE STATION AT MANVEL, BRAZORIA COUNTY, 0.2 MILE WEST OF A SHELL-ROAD CROSSING, 5-1/2 FEET NORTHWEST OF MILE POLE 38, 39 FEET SOUTH OF THE SOUTH RAIL, 33 FEET NORTH OF THE CENTERLINE OF A DIRT ROAD, 8.7 FEET NORTH OF THE RIGHT-OF-WAY FENCE, 3 FEET WEST OF A WHITE WOODEN WITNESS POST AND SET IN THE TOP OF A CONCRETE POST ABOUT FLUSH WITH THE GROUND.
ELEV.=52.00 (NAVD '88) 1991 ADJUSTMENT



Ellwood Detention Reserve 'E' Phase 1 Preliminary Plat
Being a subdivision of 15.29 acres out of the H.T. & B.R.R. Co. Survey, Section 50, A-512, and being out of of Lots 472, 474, 475, & 478 of the Emigration Land Co. Subdivision, in the City of Iowa Colony, Brazoria County, Texas.

1 Block and 1 Reserve
Owner: KLLB AIV, LLC, a Texas Limited Partnership

December 13, 2023

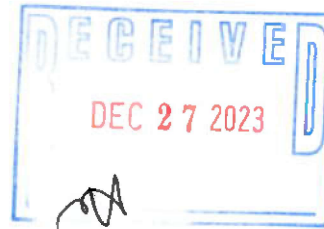
EHRRA logo and contact information: 10011 MEADOWGLEN LANE HOUSTON, TEXAS 77042 713.784.4500 WWW.EHRATEAM.TX TBPLS No. F-726 TBPLS No. 10092300

EHRRA JOB NO. 221-022-201 No warranty or representation of intended use, design or proposed improvements are made herein. All Plans for land or facilities are subject to change without notice.

P:\221-022-201\PLAT\PLAT_13_2023-8-00m_01.dwg Edited by: pibet/sio

 VERITEX
COMMUNITY BANK
12750 Merit Drive, Suite 1300
Dallas, TX 75251

2791AS.002 NTC-0002701
6300VCB-0 Item 16. 9

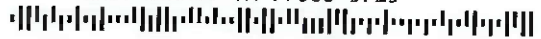


2791 1 AB 0.534 *0002791 S1

Notice Date: 12/19/23
Phone: (833) 837-4839



CITY OF IOWA COLONY
12003 IOWA COLONY BLVD
IOWA COLONY TX 77583-5719



AUTOMATIC RENEWAL NOTICE

Your Certificate of Deposit xxx7818 will automatically renew on 12/30/23 with a new maturity date of 6/30/24. If you want to make any changes to this certificate, you must do so within 10 days following the renewal date or be subject to a penalty. The new interest rate and annual percentage yield (APY) is not yet known, but will be determined on the maturity date. You may call (833) 837-4839 to get your new rate and APY. Interest will be electronically sent to 136515.

CERTIFICATE OF DEPOSIT	xxx7818
AMOUNT	145,000.00
TERM	6M

8021



January 2nd – Quote/Rates Renewal for Certificate of Deposit

Veritex Community Bank

- 5.36% - 90-180 days
- 5.18% - 210-330 days
- 5.10% - 365 days

TexStar Investment Pool

- 5.36%

Texas Class Investment Pool

- 5.58%

**City of Iowa Colony
 Quarterly Investment Portfolio Report -
 December 31, 2023**

Investment Description	Maturity Date	Yield (Interest Rate)	10/01/2023		12/31/2023	Accrued
			Beginning Market Value	Changes	Ending Market Value	Interest Earnings
Texstar Investment Pool	Liquid	5.33%	3,300,977	36,352.54	2,581,880	36,353 don
Texstar IP - Crime Control Fund	Liquid	5.33%	0	3,835.34	433,098	3,835 don
Texstar IP - Vehicle Rplc Fund	Liquid	5.33%	0	2,927.18	330,547	2,927 don
Veritex Community C/D	9/12/2023	5.49%	103,393	1415.18	104,808	1415 don
Veritex Community C/D	4/30/2023	4.99%	145,000	3032.96	145,000	3033 don
First State Bank - Manvel C/D	Closed	2.15%	155,387	3,340.82	158,728	3,341 don
Frost Bank Invetsment C/D	2/23/2025	3.15%	6,290	0.00	6,290	0 don
Texas Class Investment Pool	Liquid	5.57%	7,836,003	98,176.96	6,262,158	98177 don

This report is prepared accordance with and complies with the City Investment Policy and the Texas Public Investment Act

 City Manager

 Senior Accountant

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF IOWA COLONY, TEXAS, AUTHORIZING THE CITY MANAGER TO FORMALLY PETITION THE TEXAS DEPARTMENT OF TRANSPORTATION FOR EXCLUSIVE JURISDICTION AND CERTIFICATION TO REGULATE COMMERCIAL SIGNAGE WITHIN ITS INCORPORATED BOUNDARY AND FOR DUAL REGULATION FOR ITS EXTRA-TERRITORIAL JURISDICTION PURSUANT TO THE TEXAS ADMINISTRATIVE CODE UPON PROOF OF REGULATORY CRITERIA

WHEREAS, the City of Iowa Colony desires to regulate commercial signage within its incorporated boundary and extra-territorial jurisdiction; and

WHEREAS, the Texas Department of Transportation, upon proof of regulatory criteria by the City, will allow the City exclusive jurisdiction over commercial signs within the abovementioned boundaries; and

WHEREAS, the City agrees to abide by all conditions set by the Texas Department of Transportation for the grant of such regulatory authority;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF IOWA COLONY, TEXAS:

THAT, the City of Iowa Colony does hereby petition the Texas Department of Transportation to convey upon it certified city status pursuant to the Texas Administrative Code.

READ, PASSED AND ADOPTED ON JANUARY 8, 2024.

WIL KENNEDY, MAYOR
CITY OF IOWA COLONY, TEXAS

ATTEST:

KAYLEEN ROSSER, CITY SECRETARY
CITY OF IOWA COLONY, TEXAS

RULE §21.200

Local Control

-
- (a) The department may authorize a political subdivision to exercise control over outdoor signs in its jurisdiction. If the political subdivision receives approval under this section, it will be listed as a certified city and a permit issued by that political subdivision is acceptable instead of a permit issued by the department within the approved area.
- (b) To be considered for authorization under this section, the political subdivision must submit to the department:
- (1) a copy of its sign regulations;
 - (2) a copy of its zoning regulations;
 - (3) information about the number of personnel who will be dedicated to the program and what type of records will be maintained, including whether the political subdivision maintains an inventory of signs that can be provided to the department in an electronic format that is acceptable to the department; and
 - (4) an enforcement plan that includes the removal of illegal signs.
- (c) The department, after consulting with the Federal Highway Administration, shall determine whether a political subdivision has established and will enforce within its corporate limits standards and criteria for size, lighting, and spacing of outdoor signs consistent with the purposes of the Highway Beautification Act of 1965, 23 United States Code §131, and with customary use. The size, lighting, and spacing requirements of the political subdivision may be more or less restrictive than the requirements of this division as long as the requirements comply with the federal requirements, such as the prohibition of signs over 1,200 square feet in size and spacing of less than 500 feet. The authorization does not include the area in a municipality's extraterritorial jurisdiction.
- (d) The department may meet with a political subdivision to ensure that it is enforcing the standards and criteria in accordance with subsection (c) of this section.
- (e) After approval under this section, the political subdivision shall:
- (1) provide to the department:
 - (A) a copy of each amendment to its sign and zoning regulations when the amendment is proposed and adopted; and
 - (B) a copy of any change to its corporate limits and its extraterritorial jurisdiction, if covered by the approval;
 - (2) annually provide to the department:
 - (A) an electronic copy of the sign inventory; and
 - (B) report of the number of sign permits issued and the status of all pending enforcement actions; and
 - (3) participate in at least one video conference or teleconference sponsored by the department each year.
- (f) The political subdivision may:
- (1) set and retain the fees for issuing a sign permit; and
 - (2) establish the period for which a sign permit is effective.
- (g) The department will conduct an on-site compliance monitoring review every two years.
- (h) The department may withdraw the approval of a political subdivision given under this section if the department determines that the political subdivision does not have an effective sign control program. The department will consider whether:

(1) the standards and criteria of political subdivision's sign regulations continue to meet the requirements of subsection (c) of this section;

(2) the political subdivision maintains an accurate sign inventory and annually provides the inventory to the department in an electronic format; and

(3) the political subdivision enforces the sign regulations and annually reports enforcement actions as required.

(i) The department may reinstate a political subdivision's authority on the showing of a new plan that meets the requirements of subsection (c) of this section.



January 4, 2024

Texas Department of Transportation
Attention: Mr. Marc D. Williams, Executive Director
125 East 11th Street
Austin, TX 78701

Re: City of Iowa Colony; Notice of Intent to Annex Certain Rights of Way of Highway 288 and Highway 6 in Brazoria County

Dear Mr. Williams:

The City of Iowa Colony intends to annex portions of the rights of way of State Highway 288 and Highway 6 in Brazoria County, to the extent that those rights-of-way are already within the extraterritorial jurisdiction of Iowa Colony but not already within the Iowa Colony city limits, and creating a single, uninterrupted path of city limits along those highways.

The full extent of the rights-of-way that are included in the City of Iowa Colony city limits and extraterritorial jurisdiction are further described in the attached Exhibit A. The City of Iowa Colony intends to annex into the city limits the entirety of that right-of-way, save and except all portions already included in the city limits.

This highway annexation will serve the public interest by helping to abate the intermittent patchwork of jurisdictions along Highway 288 and to provide more uniformity and clarity of jurisdiction of traffic enforcement, other offenses, and 911 emergency calls, where these highways adjoin and are parallel to the City of Iowa Colony.

This annexation is being completed as authorized by Local Government Code section 43.1055, as amended by HB586 of the 88th Regular Session of the Texas Legislature. Specifically, the areas being annexed are contiguous to Iowa Colony's current boundary, as referenced in 43.1055 (b) (1). Further, this annexation will not result in Iowa Colony's boundaries surrounding any area that was not already in Iowa Colony's extraterritorial jurisdiction.

This notice is given pursuant to Texas Local Government Code section 43.1055 (c) and all applicable law. The City intends to complete this annexation on March 11, 2024, unless the Texas Department of Transportation submits a written objection to the City before that date.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Natasha Brooks', with a stylized flourish at the end.

Natasha Brooks
City Attorney
City of Iowa Colony

Enclosures

Cc: Mr. Jeff Graham, General Counsel Division Director
Texas Department of Transportation
with enclosure

City of Iowa Colony
with enclosure

**HB 586
City of Iowa Colony Annexation Tract
State Highway 288 Right-of-Way**

STATE OF TEXAS §

COUNTY OF BRAZORIA §

BOUNDS DESCRIPTION of an annexation tract in the J.S. Talmage Survey, A-560, the W.H. Dennis Survey, A-517, the H.T. & B.R.R. Co. Survey, A-284, the W. H. Dennis Survey, A-515, the H.T. & B.R.R. Co. Survey, A-288, the W. H. Dennis Survey, A-513, the W. H. Dennis Survey, A-512, the H.T. & B.R.R. Co. Survey, A-259, the Charles M. Hayes Survey, A-532 and the H.T. & B.R.R. Co. Survey, A-235 in Brazoria County, Texas. Said tract being the full right-of-way of State Highway 288 from the Burlington Northern and Santa Fe Railroad southward to the most westerly south line of said H.T. & B.R.R. Co. Survey, A-235. Said annexation tract is more particularly described by bounds as follows:

BEGINNING at the point of intersection of the south right-of-way line of the Burlington Northern and Santa Fe Railroad with the west right-of-way line of State Highway 288;

THENCE, in a southerly direction along the west line of said State Highway 288 passing Bullard Parkway (a.k.a. County Road 81) and continue to the westerly turn out of Rapids Parkway (a.k.a. County Road 57);

THENCE, around the westerly turn out of said Cedar Rapids Parkway and continuing along the west line of said State Highway 288 in a southerly direction to the westerly turn out of Meridiana Parkway (a.k.a. County Road 56);

THENCE, around the westerly turn out of said Meridiana Parkway and continuing along the west line of said State Highway 288 in a southerly direction to the westerly turn out of Davenport Parkway (a.k.a. County Road 64);

THENCE, around the westerly turn out of said Davenport Parkway and continuing along the west line of said State Highway 288 in a southerly direction to the westerly turn out of Dubuque Parkway (a.k.a. County Road 63);

THENCE, around said Dubuque Parkway turn out and continuing along the west line of said State Highway 288 in a southerly direction to the most westerly south line of the aforementioned H.T. & B.R.R. CO. Survey, Abstract No. 235, said point being the southwest corner of the herein described annexation tract;

THENCE, easterly along the most westerly south line of said H.T. & B.R.R. Co. Survey, Abstract No. 235, crossing said State Highway 288 to the point of intersection with the east line of said State Highway 288;

THENCE, along the east line of said State Highway 288 in a northerly direction to the easterly turn out of the aforementioned Dubuque Parkway;

THENCE, around the easterly turn out of said Dubuque Parkway and continuing in a northerly direction along the east line of said State Highway 288 to the easterly turn out of the aforementioned Davenport Parkway;

THENCE, around the easterly turn out of said Davenport Parkway and continuing in a northerly direction along the east line of said State Highway 288 to the easterly turn out of the aforementioned Meridiana Parkway;

THENCE, around the easterly turn out of said Meridiana Parkway and continuing in a northerly direction along the east line of said State Highway 288 to the easterly turn out of the aforementioned Cedar Rapids Parkway;

THENCE, around the easterly turn out of said Cedar Rapids Parkway and continuing in a northerly direction along the east line of said State Highway 288, passing the aforementioned Bullard Parkway and continuing in a northerly direction to the south line of the aforementioned Burlington Northern and Santa Fe Railroad;

THENCE, westerly along the south line of said Burlington Northern and Santa Fe Railroad, crossing said State Highway 288 to the west line of said State Highway 288 and POINT OF BEGINNING of the herein described annexation tract.

NOTE:

This document was prepared under 22 TAC §663.21 and does not reflect an on the ground survey and is not to be used to convey or establish interests in real property except those right and interests implied or established by the creation or reconfiguration of the boundary of the political subdivision for which it was prepared.

The Wilson Survey Group, Inc.
2006 East Broadway, Suite 103
Pearland, Texas 77581
Job No. 23-135
T.B.P.E.L.S. Firm No. 10014900



Michael D. Wilson, R.P.L.S.
Registration No 4821



HB 586
City of Iowa Colony Annexation Tract
State Highway 6 Right-of-Way

STATE OF TEXAS §

COUNTY OF BRAZORIA §

BOUNDS DESCRIPTION of an annexation tract in the H.T. & B.R.R. Co. Survey, A-280 and the Hennell Stevens Survey, A-545 in Brazoria County, Texas. Said tract being the full right-of-way of State Highway 6 from the west right-of-way line of Iowa Colony Boulevard (a.k.a. County Road 48) westward to the east right-of-way line of Savannah Parkway. Said annexation tract is more particularly described by bounds description as follows:

BEGINNING at the point of intersection of the south right-of-way of said State Highway 6 with the west line of said Iowa Colony Boulevard (a.k.a. County Road 48);

THENCE, in a westerly direction along the south line of said State Highway 6 to point of intersection of the southerly projection of the aforementioned east right-of-way line of Savannah Parkway;

THENCE, in a northerly direction along the projected east right-of-way line of said Savannah Parkway, crossing said State Highway 6, to the point of intersection with the north line of said State Highway 6;

THENCE, in an easterly direction along the north line of said State Highway 6 to a point in the west line of the aforementioned Iowa Colony Boulevard;

THENCE, in a southerly direction along the projected west line of said Iowa Colony Boulevard, crossing said State Highway 6, to the south line of said State Highway 6 and POINT OF BEGINNING of the herein described annexation tract.

NOTE:

This document was prepared under 22 TAC §663.21 and does not reflect an on the ground survey and is not to be used to convey or establish interests in real property except those right and interests implied or established by the creation or reconfiguration of the boundary of the political subdivision for which it was prepared.

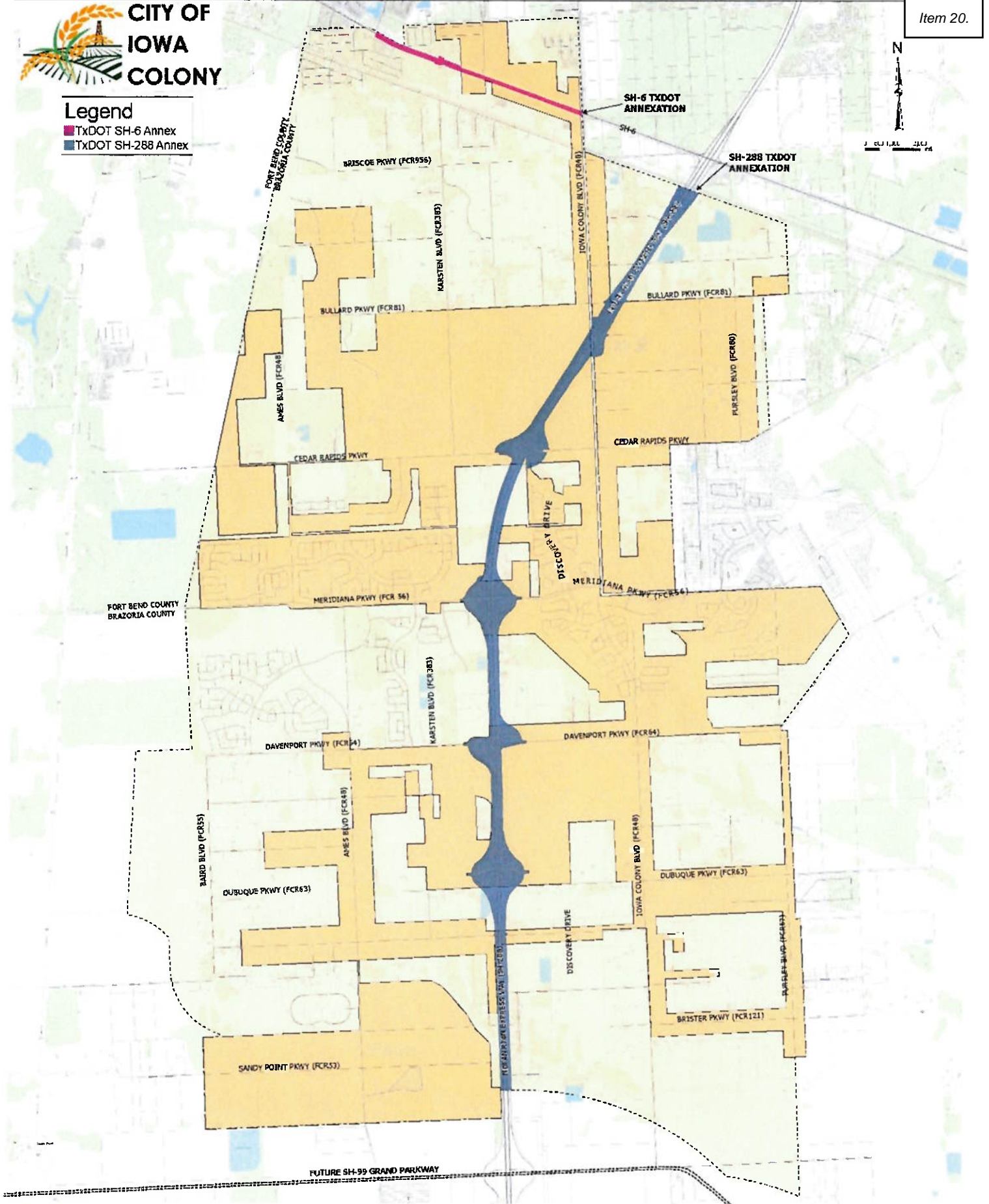
The Wilson Survey Group, Inc.
2006 East Broadway, Suite 103
Pearland, Texas 77581
Job No. 23-135
T.B.P.E.L.S. Firm No. 10014900



Michael D. Wilson, R.P.L.S.
Registration No 4821

Legend

- TxDOT SH-6 Annex
- TxDOT SH-288 Annex



H.B. No. 586

AN ACT

relating to municipal annexation of certain rights-of-way.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Section 43.1055, Local Government Code, is amended to read as follows:

Sec. 43.1055. ANNEXATION OF ROAD RIGHTS-OF-WAY ON REQUEST OR WITHOUT OBJECTION OF OWNER OR MAINTAINING POLITICAL SUBDIVISION.

(a) Notwithstanding any other law, a municipality may by ordinance annex under the procedures prescribed by Subchapter C-1:

(1) a road right-of-way on request of the owner of the right-of-way or the governing body of the political subdivision that maintains the right-of-way; or

(2) a road right-of-way described by Subsection (b) [~~under the procedures prescribed by Subchapter C-1~~].

(b) A municipality may annex a road right-of-way provided that the right-of-way:

(1) is contiguous to the municipality's boundary or to an area being simultaneously annexed by the municipality;

(2) either:

H.B. No. 586

(A) is parallel to the boundary of the municipality or to an area being simultaneously annexed by the municipality; or

(B) connects the boundary of the municipality to an area being simultaneously annexed by the municipality or to another point on the boundary of the municipality; and

(3) does not result in the municipality's boundaries surrounding any area that was not already in the municipality's extraterritorial jurisdiction immediately before the annexation of the right-of-way.

(c) A municipality may annex a right-of-way under this section only if:

(1) the owner of the right-of-way or the governing body of the political subdivision that maintains the right-of-way requests the annexation of the right-of-way in writing; or

(2) both:

(A) the municipality provides written notice of the annexation to the owner of the right-of-way or the governing body of the political subdivision that maintains the right-of-way not later than the 61st day before the date of the proposed annexation; and

(B) the owner of the right-of-way or the governing body of the political subdivision that maintains the right-of-way

H.B. No. 586
does not submit a written objection to the municipality before the date of the proposed annexation.

(d) If a right-of-way proposed to be annexed under this section is owned or maintained by a governmental body, then that governmental body may specify, by notifying the municipality in writing, the location at which a municipality must deliver notice under Subsection (c).

(e) Section 43.054 does not apply to the annexation of a right-of-way under this section.

(f) Notwithstanding Section 42.021, the annexation of a road right-of-way described by Subsection (b) (2) (B) does not expand the annexing municipality's extraterritorial jurisdiction.

SECTION 2. This Act takes effect immediately if it receives a vote of two-thirds of all the members elected to each house, as provided by Section 39, Article III, Texas Constitution. If this Act does not receive the vote necessary for immediate effect, this Act takes effect September 1, 2023.

H.B. No. 586

President of the Senate

Speaker of the House

I certify that H.B. No. 586 was passed by the House on April 20, 2023, by the following vote: Yeas 122, Nays 24, 2 present, not voting.

Chief Clerk of the House

I certify that H.B. No. 586 was passed by the Senate on May 10, 2023, by the following vote: Yeas 30, Nays 0.

Secretary of the Senate

APPROVED: _____

Date

Governor