



CITY OF IOWA COLONY

CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS

**Tuesday, July 02, 2024
6:00 PM**

Iowa Colony City Council Chambers, 3144 Meridiana Parkway, Iowa Colony, Texas 77583

Phone: 281-369-2471

Fax: 281-369-0005

www.iowacolonytx.gov

THIS NOTICE IS POSTED PURSUANT TO THE TEXAS OPEN MEETING ACT (CHAPTER 551 OF THE TEXAS GOVERNMENT CODE). THE BOARD OF DIRECTORS OF THE CITY OF IOWA COLONY CRIME CONTROL AND PREVENTION DISTRICT WILL HOLD A **MEETING AT 6:00 PM ON TUESDAY, JULY 2, 2024** IN THE **IOWA COLONY CITY COUNCIL CHAMBERS**, 3144 MERIDIANA PARKWAY, IOWA COLONY, TEXAS 77583 FOR THE PURPOSE OF DISCUSSING AND IF APPROPRIATE, TAKE ACTION WITH RESPECT TO THE FOLLOWING ITEMS.

Requests for accommodations or interpreter services must be made 48 hours prior to this meeting. Please contact the City Secretary at 281-369-2471.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

COMMENTS FROM THE PUBLIC

ITEMS FOR CONSIDERATION

1. Consider approval of the May 21, 2024 Crime Control and Prevention District meeting minutes.
2. Consider approval of the June 18, 2024 Crime Control and Prevention District meeting minutes.
3. Hold a public hearing on the proposed Crime Control and Prevention District Plan and Budget for FY 24/25 beginning October 1, 2024.
4. Consideration and possible action to adopt and recommend the proposed Crime Control and Prevention District Plan and Budget for FY 24/25 to the City Council.

ADJOURNMENT

I, Kayleen Rosser, hereby certify that the above notice of meeting of the Iowa Colony Crime Control and Prevention District was posted pursuant to the Texas Open Meeting Act (Chapter 551 of the Texas Government Code) on June 25, 2024. The said notice remained posted for at least 72 hours preceding the scheduled time of the meeting.



Kayleen Rosser

Kayleen Rosser, City Secretary



CITY OF IOWA COLONY

CRIME CONTROL AND PREVENTION DISTRICT MEETING MINUTES

Item 1.

Tuesday, May 21, 2024
6:00 PM

Iowa Colony City Council Chambers, 3144 Meridiana Parkway, Iowa Colony, Texas 77583

Phone: 281-369-2471

Fax: 281-369-0005

www.iowacolonytx.gov

PRESENT: Daniel Kerr, Brenda Dillon, Warren Davis, Benjamin Pahl, Jason Lazo

ABSENT: Melvin Davis Jr.

CALL TO ORDER

Chairman Kerr called the meeting to order at 6:08 P.M.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance and Texas Pledge were recited.

COMMENTS FROM THE PUBLIC

There were no comments from the public.

ITEMS FOR CONSIDERATION

1. Consideration and possible action to appoint officers of the Crime Control and Prevention District Board of Directors.

Motion made by Kerr to remain as chair, Seconded by Pahl.

Voting Yea: Pahl, Kerr, Davis, Lazo (Brenda absent for vote)

Motion made by Kerr that Brenda Dillon remain as Secretary, Seconded by Davis.

Voting Yea: Pahl, Kerr, Davis, Lazo (Brenda absent for vote)

Motion made by Kerr that Warren Davis be Vice Chair, Seconded by Pahl.

Voting Yea: Pahl, Kerr, Davis, Lazo (Brenda absent for vote)

2. Consideration and possible action to approve the minutes of the February 20, 2024, Board meeting.

Motion made by Davis to approve the February 20, 2024 meeting minutes, Seconded by Lazo.

Voting Yea: Pahl, Kerr, Davis, Lazo (Brenda absent for vote)

3. Consideration and possible action to approve the financial reports since the February 20, 2024, Board meeting.

Motion made by Pahl to approve the financial reports since the February 20, 2024, Board meeting, Seconded by Davis.

Voting Yea: Pahl, Kerr, Davis, Lazo

4. Presentation on the proposed Crime Control and Prevention District Plan and Budget for FY 25 beginning October 1, 2024. Item 1.

Chief Bell presented the proposed Crime Control and Prevention District Plan and Budget for FY 24-25 beginning October 1, 2024.

5. Consideration and possible action to schedule a public hearing on June 18, 2024, at 6:00 PM on the proposed Crime Control and Prevention District plan and budget for FY 24-25 beginning October 1, 2024.

Motion made by Dillon to schedule a public hearing on June 18, 2024, at 6:00 PM on the proposed Crime Control and Prevention District plan and budget for FY 24-25 beginning October 1, 2024., Seconded by Davis.

Voting Yea: Pahl, Dillon, Kerr, Davis, Lazo

STAFF REPORTS

Chief Bell presented the staff report and quarterly report.

ADJOURNMENT

The meeting was adjourned at 6:38 P.M.

Passed and approved this 2nd day of July 2024.

Brenda Dillon, Board Secretary





CITY OF IOWA COLONY

CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS MINUTES

Item 2.

**Tuesday, June 18, 2024
6:00 PM**

Iowa Colony City Council Chambers, 3144 Meridiana Parkway, Iowa Colony, Texas 77583
Phone: 281-369-2471 • Fax: 281-369-0005 • www.iowacolonytx.gov

PRESENT: Brenda Dillon, Warren Davis, Benjamin Pahl, and Jeffrey Haught

ABSENT: Melvin Davis Jr., Daniel Kerr, Jason Lazo

CALL TO ORDER

Warren Davis called the meeting to order at 6:02 P.M.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance and Texas Pledge were recited.

COMMENTS FROM THE PUBLIC

There were no comments from the public.

ITEMS FOR CONSIDERATION

1. Administer Oath of Office to newly appointed members.

Chief Bell administered the Oath of Office to appointed members as listed below.

Brenda Dillon

Warren Davis

Jeffrey Haught

2. Consideration and possible action to adopt procedures regarding the Crime Control and Prevention District Budget and Plan.

Motion made by Dillon to adopt the procedures as provided regarding the Crime Control and Prevention District Plan and Budget, Seconded by Haught.

Voting Yea: Pahl, Dillon, Davis, Haught

3. Consideration and possible action to schedule a public hearing on July 2, 2024, at 6:00 PM on the proposed Crime Control and Prevention District plan and budget for FY 24-25 beginning October 1, 2024.

Motion made by Pahl to schedule a public hearing on July 2, 2024, at 6:00 PM on the proposed Crime Control and Prevention District plan and budget for FY 24-25 beginning October 1, 2024, Seconded by Dillon.

Voting Yea: Pahl, Dillon, Davis, Haught

ADJOURNMENT

The meeting was adjourned at 6:09 P.M.

Passed and approved this 2nd day of July 2024.

Brenda Dillon, Board Secretary



NOTICE OF PUBLIC HEARING

The Board of Directors of the Iowa Colony Crime Control and Prevention District will hold a public hearing at 6:00 p.m. on July 2, 2024, in the City Council Chambers at Iowa Colony City Hall, 3144 Meridiana Parkway, Iowa Colony, Texas 77583, concerning the adoption of a crime control plan and budget for fiscal year 2025. The public may speak or present evidence for or against the proposed crime control plan and budget, copies of which are available from the Iowa Colony City Secretary at City Hall or at www.iowacolonytx.gov.

Kayleen Rosser,
Iowa Colony City Secretary

IOWA COLONY CRIME CONTROL AND PREVENTION DISTRICT
FY24/25 PROPOSED BUDGET
PROGRAM AREA BY ACTIVITY

COMMUNICATIONS DIVISION

These funds will be utilized to provide funding, including salaries and benefits, for two full-time Communication Operators within the Communications Division.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5101	Salaries – Full-Time	80,710.00	81,140.00
20-20-5104	Salaries – Overtime	3,000.00	3,000.00
20-20-5106	Social Security/Medicare	6,180.00	6,210.00
20-20-5107	TMRS	8,880.00	8,930.00
20-20-5108	Health & Life Insurance	24,000.00	28,000.00
20-20-5109	Worker's Comp	330.00	330.00
20-20-5110	Texas Workforce Commission	140.00	90.00
20-20-5114	Benefits Admin Fees	220.00	150.00

OVERTIME

Funds allocated will provide for patrols in neighborhoods identified as needing special attention by law enforcement. These patrols will focus on reducing the crime rate and improving the quality of life for citizens in the affected areas. Funds allocated will also provide for necessary overtime during community relations projects and events.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5104	Salaries - Overtime	5,000.00	5,000.00

COMMUNITY RELATIONS

The department will utilize funds for community relations and involvement. Funds will also be used to purchase public relations items for community events.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5303	Public Education & Training Materials	4,000.00	12,610.00

TECHNOLOGY

Funds will be used to upgrade and enhance technology within the department. This includes upgrades to computers and servers, new computer programs, and various other needs. Funds will also be used to pay for current software licenses, updates, and other technical fees for programs utilized by the police department.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5314	Computer & Technology Equipment	25,000.00	10,000.00
20-20-5315	Computer Software & License	18,500.00	19,540.00
20-20-5230	Radio Service	5,400.00	6,500.00
20-20-5328	Small Tools & Minor Equipment	5,000.00	5,000.00

INVESTIGATIONS

Funds allocated will be used to provide equipment and training to conduct complex criminal investigations.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5222	Investigations	1,600.00	3,000.00
20-20-5307	Investigation Supplies	776.00	16,000.00

TRAINING

The department will utilize these funds to pay tuition, per-diem, and travel-related expenses for officers to attend specialized training in various topics.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5223	Training & Travel	10,000.00	15,000.00

POLICE EQUIPMENT

These funds will purchase upgrades to equipment and new equipment, as well as maintain existing equipment for police officers. Items include but are not limited to, window tint meters, portable breath testers, speed lidars, and other equipment for use by officers in the field.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5309	Uniforms	5,000.00	5,000.00
20-20-5316	Equipment Repair/Parts	5,000.00	5,000.00
20-20-5317	Equipment & Other Rentals	4,000.00	23,000.00

PROFESSIONAL SERVICES

These funds will be utilized for outside services that provide customized, knowledge-based services to the police department.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5206	Professional Services	7,500.00	7,500.00

POLICE OPERATIONS

Funds allocated will be used to provide miscellaneous equipment and supplies for the daily operation of all divisions within the police department.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5301	Office Supplies	2,000.00	2,000.00
20-20-5330	Miscellaneous	1,000.00	1,000.00

ONE-TIME EXPENDITURES

These funds will be used or encumbered for larger projects such as police department vehicles with associated equipment, personal protective equipment, forensic mapping tools, and other projects.

GL Code	Description	Proposed FY24/25
20-20-5206	Professional Services	5,000.00
20-20-5317	Equipment & Other Rentals	20,000.00
20-20-5650	Vehicles & Machinery*	50,000.00

*One-time expenditures from the fund balance.
Fund Balance September 30, 2023 - \$471,405.40
Proposed Expenditures this budget - \$75,000.00
Remaining Balance - \$421,405.40