



CITY OF IOWA COLONY

CRIME CONTROL AND PREVENTION DISTRICT MEETING

**Tuesday, May 21, 2024
6:00 PM**

Iowa Colony City Council Chambers, 3144 Meridiana Parkway, Iowa Colony, Texas 77583

Phone: 281-369-2471

Fax: 281-369-0005

www.iowacolonytx.gov

THIS NOTICE IS POSTED PURSUANT TO THE TEXAS OPEN MEETING ACT (CHAPTER 551 OF THE TEXAS GOVERNMENT CODE). THE BOARD OF DIRECTORS OF THE CITY OF IOWA COLONY CRIME CONTROL AND PREVENTION DISTRICT WILL HOLD A **MEETING AT 6:00 PM ON TUESDAY, MAY 21, 2024** IN THE **IOWA COLONY CITY COUNCIL CHAMBERS**, 3144 MERIDIANA PARKWAY, IOWA COLONY, TEXAS 77583 FOR THE PURPOSE OF DISCUSSING AND IF APPROPRIATE, TAKE ACTION WITH RESPECT TO THE FOLLOWING ITEMS.

Requests for accommodations or interpreter services must be made 48 hours prior to this meeting. Please contact the City Secretary at 281-369-2471.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

COMMENTS FROM THE PUBLIC

ITEMS FOR CONSIDERATION

1. Consideration and possible action to appoint officers of the Crime Control and Prevention District Board of Directors.
- [2.](#) Consideration and possible action to approve the minutes of the February 20, 2024, Board meeting.
- [3.](#) Consideration and possible action to approve the financial reports since the February 20, 2024, Board meeting.
- [4.](#) Presentation on the proposed Crime Control and Prevention District Plan and Budget for FY 24-25 beginning October 1, 2024.
5. Consideration and possible action to schedule a public hearing on June 18, 2024, at 6:00 PM on the proposed Crime Control and Prevention District plan and budget for FY 24-25 beginning October 1, 2024.


STAFF REPORTS

[Quarterly](#) report

ADJOURNMENT

I, Kayleen Rosser, hereby certify that the above notice of meeting of the Iowa Colony Crime Control and Prevention District was posted pursuant to the Texas Open Meeting Act (Chapter 551 of the Texas Government Code) on May 17, 2024. The said notice remained posted for at least 72 hours preceding the scheduled time of the meeting.




Kayleen Rosser, City Secretary



CITY OF IOWA COLONY

CRIME CONTROL AND PREVENTION DISTRICT MEETING MINUTES

Item 2.

Tuesday, February 20, 2024
6:00 PM

Iowa Colony City Council Chambers, 3144 Meridiana Parkway, Iowa Colony, Texas 77583

Phone: 281-369-2471 • Fax: 281-369-0005 • www.iowacolonytx.gov

PRESENT: Brenda Dillon, Daniel Kerr, Warren Davis, Benjamin Pahl and Jason Lazo

ABSENT: Diana Tahtinen and Melvin Davis Jr.

CALL TO ORDER

Chairman Kerr called the meeting to order at 6:07 P.M.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

COMMENTS FROM THE PUBLIC

There were no comments from the public.

STAFF REPORTS

Quarterly Staff Report

ITEMS FOR CONSIDERATION

1. Consider approval of the August 15, 2023 Crime Control and Prevention District meeting minutes.

Motion made by Pahl to approve the minutes of the August 15, 2023 Crime Control and Prevention District meeting, Seconded by Dillon.

Voting Yea: Pahl, Dillon, Kerr, Davis, Lazo

2. Consideration and possible action to approve the financial reports since the August 15, 2023 Board meeting.

Motion made by Dillon to approve the financial reports since the August 15, 2023 Board meeting. Seconded by Davis.

Voting Yea: Pahl, Dillon, Kerr, Davis, Lazo

ADJOURNMENT

The meeting was adjourned at 6:14 P.M.



Passed and approved this 21st day of May 2024..

Brenda Dillon, Board Secretary

2023 - 2024 Crime Control Budget

<u>Budget</u>	<u>GL Code</u>	<u>Description</u>	<u>Amount</u>	<u>YTD</u>	<u>Remaining</u>	<u>Percent Used</u>
20	20-5101	Salaries - Full-Time	\$ 79,124.00		\$ 79,124.00	0.0%
20	20-5104	Salaries - Overtime	\$ 7,968.00		\$ 7,968.00	0.0%
20	20-5106	Social Security/Medicare	\$ 6,281.00		\$ 6,281.00	0.0%
20	20-5107	TMRS	\$ 9,031.00		\$ 9,031.00	0.0%
20	20-5108	Health & Life Insurance	\$ 19,200.00		\$ 19,200.00	0.0%
20	20-5109	Worker's Comp	\$ 4,216.00		\$ 4,216.00	0.0%
20	20-5110	Texas Workforce Commission	\$ 270.00		\$ 270.00	0.0%
20	20-5114	Benefits Admin Fees	\$ 134.00		\$ 134.00	0.0%
20	20-5115	Longevity Pay				
20	20-5117	Certification Pay				
20	20-5206	Professional Services	\$ 7,500.00	\$ 6,077.50	\$ 1,422.50	81.0%
20	20-5214	Advertising & Printing Expense				
20	20-5222	Investigations	\$ 1,600.00	\$ 1,176.17	\$ 423.83	73.5%
20	20-5223	Travel & Training	\$ 20,000.00	\$ 12,134.10	\$ 7,865.90	60.7%
20	20-5230	Radio Service	\$ 5,400.00	\$ 5,220.00	\$ 180.00	96.7%
20	20-5301	Office Supplies	\$ 2,000.00	\$ -	\$ 2,000.00	0.0%
20	20-5303	Public Education & Training Materials	\$ 4,000.00	\$ 2,655.62	\$ 1,344.38	66.4%
20	20-5307	Investigation Supplies	\$ 776.00	\$ 412.63	\$ 363.37	53.2%
20	20-5309	Uniforms	\$ 5,000.00	\$ -	\$ 5,000.00	0.0%
20	20-5314	Computer & Technology Equipment	\$ 35,000.00	\$ 23,991.62	\$ 11,008.38	68.5%
20	20-5315	Computer Software/License	\$ 18,500.00	\$ 7,939.78	\$ 10,560.22	42.9%
20	20-5316	Equipment Repair/Parts	\$ 5,000.00	\$ 172.00	\$ 4,828.00	3.4%
20	20-5317	Equipment & Other Rentals	\$ 12,000.00	\$ -	\$ 12,000.00	0.0%
20	20-5319	Vehicle Repairs & Maintenance				
20	20-5328	Small Tools and Minor Equipment	\$ 5,000.00	\$ 1,721.70	\$ 3,278.30	34.4%
20	20-5330	Miscellaneous	\$ 1,000.00	\$ 916.22	\$ 83.78	91.6%
20	20-5650	Vehicles & Machinery	\$ 75,000.00	\$ 66,441.21	\$ 8,558.79	88.6%
20	20-5630	Furniture & Equipment				
			\$ 324,000.00	\$ 128,858.55	\$ 195,141.45	39.8%

20-20-5206 Professional Services

<u>Date of Purchase</u>	<u>Credit Card</u>	<u>Invoice Number</u>	<u>Vendor</u>	<u>Amount</u>	<u>Description</u>
11/8/23	N	60496	Texas Security Shredding	30.00	Secure Document Shredding
12/8/23	N	60993	Texas Security Shredding	30.00	Secure Document Shredding
12/28/23	N	61453	Texas Security Shredding	30.00	Secure Document Shredding
1/4/24	N	9865510056878	Del Carmen Consulting, LLC	5,500.00	Racial Profiling Annual Services
2/1/24	N	61816	Texas Security Shredding	60.00	Secure Document Shredding
2/22/24	N	11215143	Language Line Services	12.76	Over The Phone Interpretator
2/22/24	N	62395	Texas Security Shredding	60.00	Secure Document Shredding
3/11/24	N	62832	Texas Security Shredding	60.00	Secure Document Shredding
3/11/24	N	62832	Texas Security Shredding	60.00	Secure Document Shredding
4/16/24	N	63320	Texas Security Shredding	60.00	Secure Document Shredding
4/18/24	Y	01-243539848	American Association of Notaries	106.62	Notoary Fee (Becker)
5/14/24	N	11302534	Language Line Services	8.12	Over The Phone Interpretator
5/14/24	N	63810	Texas Security Shredding	60.00	Secure Document Shredding
Total				\$ 6,077.50	

20-20-5222 Investigations

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
10/19/23	N	734738	Richmond Animal Hospital	976.17	Autopsy on Animal (Cruelty to Animal Case)
12/11/23	Y	14454	Merchants Wrecker	200.00	Tow of a suspect vehicle to be processed
Total				\$ 1,176.17	

20-20-5223 Travel & Training

<u>Date of Purchase</u>	<u>Credit Card</u>	<u>Invoice Number</u>	<u>Vendor</u>	<u>Amount</u>	<u>Description</u>
10/3/23	N	INVPRA119058	Lexipol	1,814.12	PoliceOne Academy Online Training (All Staff)
10/3/23	N	NDS-57-2023	Texas Police Trainers, LLC	175.00	New Detective Training (Taylor)
10/16/23	N	N/A	Aaron Bell	135.00	TML Conference Per Diem (Bell)
10/16/23	N	1005	Complete Tactical Consultants, LLC	7,500.00	Defensive Tactics Instructor Course, TAP Two year online access (Mitchel
10/27/23	Y	4969	CTC Gunworks	572.98	Ammo for Training and Qualifications (All Staff)
2/14/24	Y	N/A	FBI-LEEDA	795.00	IA Investigation Course (Sosa)
1/4/24	Y	8F242D42-0001	John E. Reid & Associates	630.00	Reid Technique of Investigative Interviewing (Taylor)
1/17/24	Y	TXN5PSV4LLB	Dolan Consulting Group	125.00	Child Homicide Investigations (Taylor)
2/1/24	N	N/A	Aaron Bell	270.00	Chief Training (Bell)
2/13/24	Y	N/A	TML	45.00	Open Government Update (King)
5/2/24	Y	625058	TEEX	72.00	FTO Course

Total

\$ 12,134.10

20-20-5230 Radio Service

[illegible]

20-20-5303 Public Education & Training Materials

[illegible]

20-20-5307 Investigation Supplies

<u>Date of Purchase</u>	<u>Credit Card</u>	<u>Invoice Number</u>	<u>Vendor</u>	<u>Amount</u>	<u>Description</u>
10/19/23	Y	111-5977713-2725002	Amazon	158.61	Binoculars X3
1/23/24	Y	111-6504591-4584251	Amazon	124.89	16 GB Flash Drives (50)
5/1/24	Y	169672	Arrowhead Forensics	50.13	Evidence Labels
5/14/24	N	PORD0183729	WorkQuest	79.00	Blooc Alcohol Drug Test Kit (10)
Total				\$ 412.63	

20-20-5314 Computer & Technology Equipment

[illegible]

20-20-5315 Computer Software/License

<u>Date of Purchase</u>	<u>Credit Card</u>	<u>Invoice Number</u>	<u>Vendor</u>	<u>Amount</u>	<u>Description</u>
10/3/23	N	30895	Fulcrum Biometrics	1,349.00	Annual Maintenance & Support LiveScan
10/9/23	Y	23-131	Allied Virtual Office Assistants	44.99	SSL - Positive SSL + Multi Domain Certificates
10/16/23	N	1815	Evertel	768.00	Secure and Storing of Text Messages
11/8/23	Y	N/A	TransUnion	103.00	Investigative Online Subscription
11/2/23	Y	23-160	Allied Virtual Office Assistants	212.50	Microsoft 365 (17)
12/8/23	N	AR114012	VoiceProducts Services, LLC	1,124.29	Voice Recording of Radio Traffic
12/28/23	N	INV-02108-T2T8X5	DataVox	200.00	Microsoft 365 Business Standard (16)
12/6/23	Y	N/A	TransUnion	252.00	Investigative Online Subscription
1/19/24	N	INV31509	Brite, Inc.	1,200.00	VPN Licenses
2/1/24	N	INV-10275	Kologik	600.00	Access to Old RMS Data (CopSync)
2/1/24	N	23-175	Allied Virtual Office Assistants	212.50	Microsoft 365 (17)
1/5/24	Y	240105-40028141-20-3	WhenToWork, Inc	112.00	Scheduling Software (3 Month Subscription)
1/31/24	Y	N/A	TransUnion	115.00	Investigative Online Subscription
2/23/24	N	INV-02355-Z7H7Q5	DataVox	200.00	Microsoft 365 Business Standard (16)
3/1/24	N	23-181	Allied Virtual Office Assistants	212.50	Microsoft 365 (17)
3/15/24	N	INV-02487-H1J1N2	DataVox	200.00	Microsoft 365 Business Standard (16)
4/1/24	N	23-184	Allied Virtual Office Assistants	212.50	Microsoft 365 (17)
3/27/24	Y	240327-40028141-20-12-Pro	WhenToWork, Inc	375.00	Scheduling Software (12 Month Subscription)
3/4/24	Y	N/A	TransUnion	221.50	Investigative Online Subscription (February and March)
4/1/24	N	23-179	Allied Virtual Office Assistants	25.00	Domain Registration (lowacolonydpd.org)
4/23/24	N	INV-02608-W3YON8	DataVox	200.00	Microsoft 365 (16)

Total

\$ 7,939.78

20-20-5316 Equipment Repair/Parts

[illegible]

20-20-5328 Small Tools & Minor Equipment

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
5/4/24	N	1G64-6R73-GCTD	Amazon	1,721.70	Patrol Cameras X6
			Total	\$ 1,721.70	

20-20-5330 Miscellaneous

<u>Date of Purchase</u>	<u>Credit Card</u>	<u>Invoice Number</u>	<u>Vendor</u>	<u>Amount</u>	<u>Description</u>
3/15/24	Y	N/A	CLEAR	266.22	Elements of a Crime Book 23-25 (15)
4/17/24	N	N/A	100 Club of Brazoria County	500.00	Banquet Table Sponsorship
4/18/24	N	N//A	Southeast Texas Police Chief Assoc	150.00	Membership Dues (Bell, King, Sosa)
Total				\$ 916.22	

20-20-5650 Vehicles & Machinery

[illegible]

City of Iowa Colony
Balance Sheet
As of April 30, 2024

Account Type	Account Number	Description	Balance	Total
20 - Crime Control and Prevention				
District Fund				
Assets				
	20-1000	Cash / Due From Consolidated Cash	56,638.97	
	20-1013	TexStar - Crime Control	440,767.60	
	20-1301	Due from General Fund	(3,993.01)	
	20-1302	Sales Tax Receivable Crime Prevention District	43,273.00	
	Total Assets		536,686.56	
				536,686.56

City of Iowa Colony
Balance Sheet
As of April 30, 2024

5/16/2024 2

Item 3.

Account Type	Account Number	Description	Balance	Total
20 - Crime Control and Prevention District Fund				
Liabilities				
	20-2000	Due To Consolidated Cash / Accounts Payable	201.75	
	20-2001	Accounts Payable at Year End	976.17	
	Total Liabilities		1,177.92	
Fund Balance				
	20-3000	Fund Balance	460,394.17	
	Total Fund Balance		460,394.17	
		Total Revenue	174,467.97	
		Total Expenses	107,739.06	
		Current Year Increase (Decrease)	75,114.47	
		Fund Balance Total	460,394.17	
		Current Year Increase (Decrease)	75,114.47	
		Total Fund Balance/Equity	535,508.64	
	Total Liabilities & Fund Balance			536,686.56

City of Iowa Colony
Transaction Detail Report
10/1/2023 - 4/30/2024

5/16/2024 2

Item 3.

20 - Crime Control and Prevention District Fund

Account 20-20-5104

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
11/30/2023	2/21/2024	GL	CCPD Overtime - Nov 2023				184.41	0.00	184.41
12/31/2023	2/21/2024	GL	CCPD Overtime - Dec 2023				2,211.25	0.00	2,395.66
1/31/2024	2/21/2024	GL	CCPD Overtime - Jan 2024				1,597.47	0.00	3,993.13
Total							3,993.13	0.00	

20 - Crime Control and Prevention District Fund**Account 20-20-5206**

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/31/2023	11/9/2023	AP Invoic	Document Shredding Consoles, PD, CH	Texas Security Shredding	60496	19919	30.00	0.00	30.00
11/30/2023	12/15/2023	AP Invoic	2 x Shredding Console Bins	Texas Security Shredding	0060993	19996	30.00	0.00	60.00
12/31/2023	1/5/2024	AP Invoic	Shredding - PD	Texas Security Shredding	61453	20048	30.00	0.00	90.00
1/5/2024	1/5/2024	AP Invoic	Racial profiling Annual Srv.	Del Carmen Consulting, LLC	9865510056878	20051	5,500.00	0.00	5,590.00
1/31/2024	2/6/2024	AP Invoic	Documents Shredding- PD	Texas Security Shredding	61816	20126	60.00	0.00	5,650.00
1/31/2024	2/23/2024	AP Invoic	Interpreter Services- Jan. 2024	Language Line Services, Inc	11215143	20156	12.76	0.00	5,662.76
2/29/2024	3/1/2024	AP Invoic	Document Shredding for PD	Texas Security Shredding	62395	20188	60.00	0.00	5,722.76
3/31/2024	5/8/2024	GL	JE - Corr Shredding Exp. From Fund 10 to 20				60.00	0.00	5,782.76
4/19/2024	4/19/2024	AP Invoic	Document Shredding for PD & Admin- April 2024	Texas Security Shredding	0063320	20288	60.00	0.00	5,842.76
4/30/2024	5/7/2024	AP Invoic	American Association of Notaries	CITIBANK, N.A.	CitiBank April 20	20314	106.62	0.00	5,949.38
Total							5,949.38	0.00	

20 - Crime Control and Prevention District Fund**Account 20-20-5222**

Item 3.

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
11/30/2023	12/15/2023	AP Invoic	Animal Autopsy	Richmond Animal Hospital	734738	19993	976.17	0.00	976.17
1/12/2024	1/12/2024	AP Invoic	Merchant's Wrecker Service	CITIBANK, N.A.	3653596032	20057	200.00	0.00	1,176.17
						Total	1,176.17	0.00	

20 - Crime Control and Prevention District Fund**Account 20-20-5223**

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/1/2023	10/6/2023	AP Invoic	PoliceOne Academy Annual Rate-Tx Rpt (10/1/23 - 9/30/24)	LEXIPOL	INVPRA119058	19847	1,814.12	0.00	1,814.12
10/20/2023	10/20/2023	AP Invoic	Defensive Tactics Instructor Course, Tap Officer Training Program	Complete Tactical Consultants, LLC	1005	19871	7,500.00	0.00	9,314.12
10/20/2023	10/20/2023	AP Invoic	Travel Exp Rpt - TML Conference (10/3/23 - 10/6/23), Dallas	Aaron Bell	Travel Exp Rpt -	19881	261.60	0.00	9,575.72
10/20/2023	10/26/2023	Void AP I	*VOID* Travel Exp Rpt - TML Conference (10/3/23 - 10/6/23), Dallas	Aaron Bell	Travel Exp Rpt -	19881	0.00	261.60	9,314.12
10/31/2023	11/13/2023	AP Invoic	CTC Gunworks, 360 dispatcher	CITIBANK, N.A.	3653596030	19932	2,069.98	0.00	11,384.10
1/30/2024	2/2/2024	AP Invoic	Travel Exp.- Huntsville, TX on (1/21/24-1/26/24)	Aaron Bell	Travel Exp Rpt-	20094	270.00	0.00	11,654.10
1/30/2024	2/2/2024	AP Invoic	Travel Exp- TML Conf on (10.3.23-10.6.23)	Aaron Bell	Travel Exp Rpt-	20094	135.00	0.00	11,789.10
1/31/2024	2/6/2024	AP Invoic	Kenneth Taylor- 4 days the Reid Technique of investigation	CITIBANK, N.A.	Citi Bank Jan.20	20117	630.00	0.00	12,419.10
1/31/2024	2/6/2024	AP Invoic	Child Homicide Investigation- Sgt. K Taylor	CITIBANK, N.A.	Citi Bank Jan.20	20117	125.00	0.00	12,544.10
2/29/2024	3/7/2024	AP Invoic	Cr The 360 Dispatcher	CITIBANK, N.A.	Cred Mem - Feb	20193	0.00	1,497.00	11,047.10
2/29/2024	3/7/2024	AP Invoic	FBI-LEEDA - Sosa, TMLOpen Gov-King	CITIBANK, N.A.	Citi Bank Feb. 2	20193	840.00	0.00	11,887.10
4/5/2024	4/15/2024	AP Invoic	IAAI	CITIBANK, N.A.	March Statemen	20260	138.00	0.00	12,025.10
4/5/2024	4/15/2024	AP Invoic	King-TDEM	CITIBANK, N.A.	March Statemen	20260	300.00	0.00	12,325.10
Total							14,083.70	1,758.60	

20 - Crime Control and Prevention District Fund

Account 20-20-5230

Item 3.

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
2/29/2024	3/1/2024	AP Invoic	FY 2024 annual Radio Fees	Brazoria County Auditor	FY2024- Annual	20176	5,220.00	0.00	5,220.00
Total							5,220.00	0.00	

20 - Crime Control and Prevention District Fund**Account 20-20-5301**

Item 3.

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/31/2023	11/9/2023	AP Invoic	Misc Office Supplies	Staples Business Credit	310792	19918	44.38	0.00	44.38
Total							44.38	0.00	

20 - Crime Control and Prevention District Fund**Account 20-20-5303**

Item 3.

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/31/2023	11/13/2023	AP Invoic	Positive Promotions, Oriental Trading	CITIBANK, N.A.	3653596030	19932	372.82	0.00	372.82
11/30/2023	12/8/2023	AP Invoic	Positive Promotions, Oriental Trading,	CITIBANK, N.A.	3653596031	19964	2,121.75	0.00	2,494.57
12/31/2023	1/5/2024	AP Invoic		Evelyn Abundis	12/20/2023	20040	495.00	0.00	2,989.57
						Total	2,989.57	0.00	

20 - Crime Control and Prevention District Fund

Account 20-20-5307

Item 3.

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
1/31/2024	2/6/2024	AP Invoic	Amazon: Flash Drive	CITIBANK, N.A.	Citi Bank Jan.20	20117	124.49	0.00	124.49
4/30/2024	5/7/2024	AP Invoic	Arrowhead Scientifc	CITIBANK, N.A.	CitiBank April 20	20314	50.13	0.00	174.62
Total							174.62	0.00	

20 - Crime Control and Prevention District Fund

Account 20-20-5314

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/1/2023	10/6/2023	AP Invoic	Allied Virtual Office Assistants	CITIBANK, N.A.	10/02/2023 Exp	19840	212.50	0.00	212.50
10/1/2023	10/6/2023	AP Invoic	Dedicated Ethernet for CAD/RMS	Interfacing Company of Texas, Inc	INV2514	19845	350.00	0.00	562.50
10/31/2023	11/13/2023	AP Invoic	Allied Virtual	CITIBANK, N.A.	3653596030	19932	44.99	0.00	607.49
12/15/2023	12/15/2023	AP Invoic	Mo Microsoft 365 Business Standard/Basic	Allied Virtual Office Assistants	23-166	19999	212.50	0.00	819.99
1/5/2024	1/5/2024	AP Invoic	Microsoft 365	Allied Virtual Office Assistants	20-170	20050	212.50	0.00	1,032.49
Total							1,032.49	0.00	

20 - Crime Control and Prevention District Fund**Account 20-20-5315**

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/1/2023	10/6/2023	AP Invoic	Annual Maintenance & Support Renewal (LiveScan)	Fulcrum Biometrics	30895	19844	1,349.00	0.00	1,349.00
10/20/2023	10/20/2023	AP Invoic	Annual Evertel Subscription (10/08/23-10/07/24)	Evertel Technologies, LLC	1815	19874	768.00	0.00	2,117.00
10/20/2023	10/23/2023	Void AP I	*VOID* Annual Evertel Subscription (10/08/23-10/07/24)	Evertel Technologies, LLC	1815	19874	0.00	768.00	1,349.00
10/31/2023	11/13/2023	AP Invoic	Evertel Technologies, Transunion, Allied	CITIBANK, N.A.	3653596030	19932	1,083.50	0.00	2,432.50
12/15/2023	12/15/2023	AP Invoic	Annual Maintenance Renewal (1/26/24-1/25/25)	Voice Products	AR114012	20006	1,124.29	0.00	3,556.79
1/12/2024	1/12/2024	AP Invoic	Microsoft 365	DataVox Inc	INV-02108-T2T8	20058	200.00	0.00	3,756.79
1/12/2024	1/12/2024	AP Invoic	TLO TransUnion	CITIBANK, N.A.	3653596032	20057	252.00	0.00	4,008.79
1/19/2024	1/19/2024	AP Invoic	Netmotion License	Brite	INV31509	20078, 2008	1,200.00	0.00	5,208.79
1/31/2024	2/6/2024	AP Invoic	TransUnion	CITIBANK, N.A.	Citi Bank Jan.20	20117	115.00	0.00	5,323.79
1/31/2024	2/6/2024	AP Invoic	CopSync (Read Only Access)	Kologik LLC	INV-10275	20122	600.00	0.00	5,923.79
1/31/2024	2/6/2024	AP Invoic	Microsoft 365 Business Standard-Jan 2024	DataVox Inc	INV-02229-M8K	20119	200.00	0.00	6,123.79
1/31/2024	2/6/2024	AP Invoic	WhenToWoork, Inc.: 3 month pro Plan Subcribion	CITIBANK, N.A.	Citi Bank Jan.20	20117	112.00	0.00	6,235.79
2/9/2024	2/9/2024	AP Invoic	Microsoft 635 Business Standard	Allied Virtual Office Assistants	23-175	20127	212.50	0.00	6,448.29
2/29/2024	3/1/2024	AP Invoic	Microsoft 365 Business Standard 16- Feb.2024	DataVox Inc	INV-02355-Z7H	20181	200.00	0.00	6,648.29
3/8/2024	3/8/2024	AP Invoic	Microsoft 365 Business Standard-March 2024	Allied Virtual Office Assistants	23-181	20202	212.50	0.00	6,860.79
3/22/2024	3/22/2024	AP Invoic	Microsoft 365 Business Standard (16)	DataVox Inc	INV-02487-H1J1	20228	200.00	0.00	7,060.79
3/31/2024	4/4/2024	AP Invoic	WhenToWork	CITIBANK, N.A.	CitiBank March	20243	375.00	0.00	7,435.79
3/31/2024	4/4/2024	AP Invoic	TransUnion	CITIBANK, N.A.	CitiBank March	20243	221.50	0.00	7,657.29
3/31/2024	4/4/2024	AP Invoic	Annual Domain Registration	Allied Virtual Office Assistants	23-179	20241	25.00	0.00	7,682.29
4/5/2024	4/5/2024	AP Invoic	Microsoft 635 Business Standard (17)- April 2024	Allied Virtual Office Assistants	23-184	20258	212.50	0.00	7,894.79
4/26/2024	4/26/2024	AP Invoic	Microsoft 365 Business Standard (16) - April 2024	DataVox Inc	INV-02608-W3Y	20293	200.00	0.00	8,094.79
4/30/2024	5/7/2024	AP Invoic	TransUnion	CITIBANK, N.A.	CitiBank April 20	20314	100.00	0.00	8,194.79
Total							8,962.79	768.00	

20 - Crime Control and Prevention District Fund

Account 20-20-5316

Item 3.

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
4/19/2024	4/19/2024	AP Invoic	LIDAR Battery Replacement	Applied Concepts, Inc	436352	20283	172.00	0.00	172.00
						Total	172.00	0.00	

20 - Crime Control and Prevention District Fund

Account 20-20-5330

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
3/31/2024	4/4/2024	AP Invoic	Elements of Crime Book - Clear	CITIBANK, N.A.	CitiBank March	20243	266.22	0.00	266.22
4/19/2024	4/19/2024	AP Invoic	Table Sponsorship Annual Banquet	100 Club of Brazoria County	Braz County Ban	20280	500.00	0.00	766.22
4/26/2024	4/26/2024	AP Invoic	Membership Dues (Cheif. Bell, King, Sosa)	Southeast Texas Police Chiefs Association	Annual Members	20299	150.00	0.00	916.22
Total							916.22	0.00	

20 - Crime Control and Prevention District Fund**Account 20-20-5650**

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
12/29/2023	12/29/2023	AP Invoic	po. 1023-1019.01 vin:1C4SDJFT6PC688874	Donalson CDJR LLC	C688874	20027	43,817.25	0.00	43,817.25
12/29/2023	12/29/2023	AP Invoic	transportation of Fleet Vehicle from Silsbee	Luis Soto	2034	20031	300.00	0.00	44,117.25
12/31/2023	1/5/2024	AP Invoic	Stripping Unit 1901	Brandtcom	2179	20039	18,339.00	0.00	62,456.25
1/31/2024	2/6/2024	AP Invoic	Install Cabling, Cameras, and Battery	Brandtcom	2181	20115	1,495.00	0.00	63,951.25
1/31/2024	2/23/2024	AP Invoic	Fire Graphics-Installed, Order#10506, Unit FM 2023 Dodge	OnSite Decals, LLC	15128	20157	980.00	0.00	64,931.25
1/31/2024	2/23/2024	Void AP I	*VOID* Fire Graphics-Installed, Order#10506, Unit FM 2023 Dodge	OnSite Decals, LLC	15128	20157	0.00	980.00	63,951.25
2/29/2024	3/1/2024	AP Invoic	PO2023-1221.02: Graphics New Fleet Veh 2305	OnSite Decals, LLC	15521	20184	980.00	0.00	64,931.25
2/29/2024	3/7/2024	AP Invoic	Harbor Freight - Jack, Wtrproof case	CITIBANK, N.A.	Citi Bank Feb. 2	20193	214.98	0.00	65,146.23
3/31/2024	4/4/2024	AP Invoic	TSC Tractor Supply	CITIBANK, N.A.	CitiBank March	20243	404.98	0.00	65,551.21
Total							66,531.21	980.00	

City of Iowa Colony
Financial Statement
As of April 30, 2024

5/16/2024 2

Item 3.

20 - Crime Control and Prevention District Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales Tax	20,170.62	18,000.00	2,170.62	162,150.37	216,000.00	75.07%	53,849.63
Miscellaneous	1,913.75	0.00	1,913.75	12,317.60	0.00	0.00%	(12,317.60)
Revenue Totals	<u>22,084.37</u>	<u>18,000.00</u>	<u>4,084.37</u>	<u>174,467.97</u>	<u>216,000.00</u>	<u>80.77%</u>	<u>41,532.03</u>
Expense Summary							
Personnel Services	0.00	10,704.73	(10,704.73)	3,993.13	128,460.00	3.11%	124,466.87
Professional/Contract Services	604.62	2,873.85	(2,269.23)	24,670.65	34,500.00	71.51%	9,829.35
Materials & Supplies	1,384.63	7,353.89	(5,969.26)	13,524.07	88,276.00	15.32%	74,751.93
Capital Outlay	0.00	6,250.00	(6,250.00)	65,551.21	75,000.00	87.40%	9,448.79
Expense Totals	<u>1,989.25</u>	<u>27,182.47</u>	<u>(25,193.22)</u>	<u>107,739.06</u>	<u>326,236.00</u>	<u>33.02%</u>	<u>218,496.94</u>

City of Iowa Colony
Financial Statement
As of April 30, 2024

5/16/2024 2

Item 3.

20 - Crime Control and Prevention District Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales Tax							
20-4112 CCPD - Sales Tax	20,170.62	18,000.00	2,170.62	162,150.37	216,000.00	75.07%	53,849.63
Sales Tax Totals	20,170.62	18,000.00	2,170.62	162,150.37	216,000.00	75.07%	53,849.63
Miscellaneous							
20-4910 Interest Income	1,913.75	0.00	1,913.75	12,317.60	0.00	0.00%	(12,317.60)
Miscellaneous Totals	1,913.75	0.00	1,913.75	12,317.60	0.00	0.00%	(12,317.60)
Revenue Totals	22,084.37	18,000.00	4,084.37	174,467.97	216,000.00	80.77%	41,532.03

City of Iowa Colony
Financial Statement
As of April 30, 2024

5/16/2024 2:42:

Item 3.

20 - Crime Control and Prevention Dist Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	6,250.00	(6,250.00)	65,551.21	75,000.00	87.40%	9,448.79
Materials & Supplies	1,384.63	7,353.89	(5,969.26)	13,524.07	88,276.00	15.32%	74,751.93
Personnel Services	0.00	10,704.73	(10,704.73)	3,993.13	128,460.00	3.11%	124,466.87
Professional/Contract Services	604.62	2,873.85	(2,269.23)	24,670.65	34,500.00	71.51%	9,829.35
Police Totals	<u>1,989.25</u>	<u>27,182.47</u>	<u>(25,193.22)</u>	<u>107,739.06</u>	<u>326,236.00</u>	<u>33.02%</u>	<u>218,496.94</u>
Expense Total	<u>1,989.25</u>	<u>27,182.47</u>	<u>(25,193.22)</u>	<u>107,739.06</u>	<u>326,236.00</u>	<u>33.02%</u>	<u>218,496.94</u>

City of Iowa Colony
Financial Statement
As of April 30, 2024

5/16/2024 2:10 PM Item 3.

20 - Crime Control and Prevention Dist Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-20-5101 Salaries - Full Time	0.00	6,725.83	(6,725.83)	0.00	80,710.00	0.00%	80,710.00
20-20-5104 Salaries - Overtime	0.00	666.40	(666.40)	3,993.13	8,000.00	49.91%	4,006.87
20-20-5106 Social Security/Medicare	0.00	515.00	(515.00)	0.00	6,180.00	0.00%	6,180.00
20-20-5107 TMRS	0.00	740.00	(740.00)	0.00	8,880.00	0.00%	8,880.00
20-20-5108 Health & Life Insurance	0.00	2,000.00	(2,000.00)	0.00	24,000.00	0.00%	24,000.00
20-20-5109 Worker's Comp	0.00	27.50	(27.50)	0.00	330.00	0.00%	330.00
20-20-5110 Texas Workforce Commission	0.00	11.67	(11.67)	0.00	140.00	0.00%	140.00
20-20-5114 Benefits Admin Fees	0.00	18.33	(18.33)	0.00	220.00	0.00%	220.00
20-20-5206 Professional Services	166.62	624.75	(458.13)	5,949.38	7,500.00	79.33%	1,550.62
20-20-5222 Investigations	0.00	133.28	(133.28)	1,176.17	1,600.00	73.51%	423.83
20-20-5223 Training & Travel	438.00	1,666.00	(1,228.00)	12,325.10	20,000.00	61.63%	7,674.90
20-20-5230 Radio Service	0.00	449.82	(449.82)	5,220.00	5,400.00	96.67%	180.00
20-20-5301 Office Supplies	0.00	166.60	(166.60)	44.38	2,000.00	2.22%	1,955.62
20-20-5303 Public Education & Training	0.00	333.33	(333.33)	2,989.57	4,000.00	74.74%	1,010.43
20-20-5307 Investigation Supplies	50.13	64.64	(14.51)	174.62	776.00	22.50%	601.38
20-20-5309 Uniforms	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
20-20-5314 Computer & Technology	0.00	2,915.50	(2,915.50)	1,032.49	35,000.00	2.95%	33,967.51
20-20-5315 Computer Software/License	512.50	1,541.05	(1,028.55)	8,194.79	18,500.00	44.30%	10,305.21
20-20-5316 Equipment Repair/Parts	172.00	416.67	(244.67)	172.00	5,000.00	3.44%	4,828.00
20-20-5317 Equipment & Other Rentals	0.00	999.60	(999.60)	0.00	12,000.00	0.00%	12,000.00
20-20-5328 Small Tools & Minor	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
20-20-5330 Miscellaneous	650.00	83.33	566.67	916.22	1,000.00	91.62%	83.78
20-20-5650 Vehicles & Machinery	0.00	6,250.00	(6,250.00)	65,551.21	75,000.00	87.40%	9,448.79
Police Totals	1,989.25	27,182.47	(25,193.22)	107,739.06	326,236.00	33.02%	218,496.94
Expense Totals	1,989.25	27,182.47	(25,193.22)	107,739.06	326,236.00	33.02%	218,496.94



CITY OF IOWA COLONY

3144 Meridiana Pkwy
Iowa Colony, Texas 77583
(281) 369-2471 Phone (281) 369-0005 Fax

Purchase Requisition / Purchase Order

Department Requisition #		PO #	
Submitted Date: 2/28/2024		(Issued by Finance) 2024 -	
Use this number when ordering any purchase over \$300			
Vendor Information		Shipping Information	
Please ship to the following address and attention:			
Vendor Name:	Brazoria County Auditor	City of Iowa Colony	
Address:	237 East Locust, Suite 403	Police	
City/St/Zip:	Angleton TX 77515	Chief Aaron I. Bell	
Phone:		3144 Meridiana Parkway	
Fax:		Iowa Colony TX 77583	
Tax ID:			

QTY	Description	Dept #	Acct #	Price Each	Total
1	Annual Radio Fees	20	20-5230	\$5,220.00	\$5,220.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
				Subtotal	\$5,220.00
				Freight	\$0.00
				Grand Total:	\$5,220.00

The City of Iowa Colony is EXEMPT from SALES TAX. Please ensure Sales Tax is removed from any quote or invoice.

Special Instructions:

Submitted By:		Finance Approval (Required if over \$300)
Departmental Approval:		City Manager Approval (Required if over \$3,000)

**INVOICE**

February 27, 2024

Iowa Colony Police Department
12003 Iowa Colony Blvd
Arcola, TX 77583
aking@iowacolonydpd.org

RE: FY2024 ANNUAL RADIO FEES

29 Police Radios	\$180/radio	\$5,220
------------------	-------------	---------

Make check payable to:

Brazoria County

Please remit to the following:

Brazoria County Auditor
237 East Locust, Suite 403
Angleton, Texas 77515

Thank you,

Tonya Hummel
Brazoria County Auditor's Office
(979) 864-1275

If you have any questions, please contact:

Matthew Foley
Brazoria County Sheriff's Office
Radio Administration
Office – 979-864-2238
MatthewF@brazoriacountytx.gov

IOWA COLONY CRIME CONTROL AND PREVENTION DISTRICT
FY24/25 PROPOSED BUDGET
PROGRAM AREA BY ACTIVITY

COMMUNICATIONS DIVISION

These funds will be utilized to provide funding, including salaries and benefits, for two full-time Communication Operators within the Communications Division.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5101	Salaries – Full-Time	80,710.00	81,140.00
20-20-5104	Salaries – Overtime	3,000.00	3,000.00
20-20-5106	Social Security/Medicare	6,180.00	6,210.00
20-20-5107	TMRS	8,880.00	8,930.00
20-20-5108	Health & Life Insurance	24,000.00	28,000.00
20-20-5109	Worker's Comp	330.00	330.00
20-20-5110	Texas Workforce Commission	140.00	90.00
20-20-5114	Benefits Admin Fees	220.00	150.00

OVERTIME

Funds allocated will provide for patrols in neighborhoods identified as needing special attention by law enforcement. These patrols will focus on reducing the crime rate and improving the quality of life for citizens in the affected areas. Funds allocated will also provide for necessary overtime during community relations projects and events.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5104	Salaries - Overtime	5,000.00	5,000.00

COMMUNITY RELATIONS

The department will utilize funds for community relations and involvement. Funds will also be used to purchase public relations items for community events.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5303	Public Education & Training Materials	4,000.00	12,610.00

TECHNOLOGY

Funds will be used to upgrade and enhance technology within the department. This includes upgrades to computers and servers, new computer programs, and various other needs. Funds will also be used to pay for current software licenses, updates, and other technical fees for programs utilized by the police department.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5314	Computer & Technology Equipment	25,000.00	10,000.00
20-20-5315	Computer Software & License	18,500.00	19,540.00
20-20-5230	Radio Service	5,400.00	6,500.00
20-20-5328	Small Tools & Minor Equipment	5,000.00	5,000.00

INVESTIGATIONS

Funds allocated will be used to provide equipment and training to conduct complex criminal investigations.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5222	Investigations	1,600.00	3,000.00
20-20-5307	Investigation Supplies	776.00	16,000.00

TRAINING

The department will utilize these funds to pay tuition, per-diem, and travel-related expenses for officers to attend specialized training in various topics.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5223	Training & Travel	10,000.00	15,000.00

POLICE EQUIPMENT

These funds will purchase upgrades to equipment and new equipment, as well as maintain existing equipment for police officers. Items include but are not limited to, window tint meters, portable breath testers, speed lidars, and other equipment for use by officers in the field.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5309	Uniforms	5,000.00	5,000.00
20-20-5316	Equipment Repair/Parts	5,000.00	5,000.00
20-20-5317	Equipment & Other Rentals	4,000.00	23,000.00

PROFESSIONAL SERVICES

These funds will be utilized for outside services that provide customized, knowledge-based services to the police department.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5206	Professional Services	7,500.00	7,500.00

POLICE OPERATIONS

Funds allocated will be used to provide miscellaneous equipment and supplies for daily operation of all divisions within the police department.

GL Code	Description	Approved FY23/24	Proposed FY24/25
20-20-5301	Office Supplies	2,000.00	2,000.00
20-20-5330	Miscellaneous	1,000.00	1,000.00

ONE-TIME EXPENDITURES

These funds will be used or encumbered for larger projects such as police department vehicles with associated equipment, personal protective equipment, forensic mapping tools, and other projects.

GL Code	Description	Proposed FY24/25
20-20-5206	Professional Services	5,000.00
20-20-5317	Equipment & Other Rentals	20,000.00
20-20-5650	Vehicles & Machinery*	50,000.00

*One-time expenditures from the fund balance.
Fund Balance September 30, 2023 - \$468,779.73
Proposed Expenditures this budget - \$75,000.00
Remaining Balance - \$421,405.40



IOWA COLONY POLICE DEPARTMENT

3144 Meridiana Pkwy
Iowa Colony, Texas 77583

Aaron I. Bell
Chief of Police

Phone: (281) 369-3444
Fax: (281) 406-3722

Quarterly Report February 2024 – April 2024

Offense	February 2024	March 2024	April 2024
Burglary	3	0	1
Theft	1	0	5
Robbery	0	0	0
Total Index Crimes Reported	4	0	6
Reports Taken			
Misdemeanor	23	24	16
Felony	5	10	9
Charges Filed/Arrests			
Misdemeanor	6	19	6
Felony	0	4	3
Outside Agency Warrant Arrest	0	2	2
Traffic Enforcement			
Citations	259	304	447
Crash Investigations			
Minor Crashes	5	19	18
Major Crashes	1	3	2
Fatality Crashes	0	0	0
Calls for Service			
Alarms	23	36	30
Assist Other Agency	17	29	11
Disturbance	11	11	10
Other	123	134	160
Security Checks	402	287	264
Suspicious Activity/Persons	24	41	22