



# CITY OF IOWA COLONY

## CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS MEETING

Wednesday, June 18, 2025  
6:00 PM

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Iowa Colony City Council Chambers, 3144 Meridiana Parkway, Iowa Colony, Texas 77583

Phone: 281-369-2471

Fax: 281-369-0005

[www.iowacolonytx.gov](http://www.iowacolonytx.gov)

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THIS NOTICE IS POSTED PURSUANT TO THE TEXAS OPEN MEETING ACT (CHAPTER 551 OF THE TEXAS GOVERNMENT CODE). THE BOARD OF DIRECTORS OF THE CITY OF IOWA COLONY CRIME CONTROL AND PREVENTION DISTRICT WILL HOLD A **MEETING AT 6:00 PM ON WEDNESDAY, JUNE 18, 2025 AT IOWA COLONY CITY HALL, 3144 MERIDIANA PARKWAY, IOWA COLONY, TEXAS 77583** FOR THE PURPOSE OF DISCUSSING AND IF APPROPRIATE, TAKE ACTION WITH RESPECT TO THE FOLLOWING ITEMS.

*Requests for accommodations or interpreter services must be made 48 hours prior to this meeting. Please contact the City Secretary at 281-369-2471.*

### CALL TO ORDER

### PLEDGE OF ALLEGIANCE

### COMMENTS FROM THE PUBLIC

### ITEMS FOR CONSIDERATION

1. Consider approval of the May 20, 2025 Crime Control and Prevention District meeting minutes.
2. Hold a public hearing on the proposed Crime Control and Prevention District Plan and Budget for FY 25-26 beginning October 1, 2025.
3. Consideration and possible action to approve and recommend to the City Council the proposed Crime Control and Prevention District Plan and Budget for FY 25-26.

### ADJOURNMENT

I, Kayleen Rosser, hereby certify that the above notice of meeting of the Iowa Colony Crime Control and Prevention District was posted pursuant to the Texas Open Meeting Act (Chapter 551 of the Texas Government Code) on June 12, 2025. The said notice remained posted for at least 72 hours preceding the scheduled time of the meeting.





Kayleen Rosser, City Secretary



# CITY OF IOWA COLONY

## CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS MEETING MINUTES

Item 1.

**Tuesday, May 20, 2025  
6:00 PM**

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**Iowa Colony City Council Chambers, 3144 Meridiana Parkway, Iowa Colony, Texas 77583**

*Phone: 281-369-2471*

• *Fax: 281-369-0005*

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**PRESENT:** Brenda Dillon, Benjamin Pahl, Daniel Kerr, Jason Lazo, and Tim Underwood

**ABSENT:** Warren Davis and Jeffrey Haught

### **CALL TO ORDER**

Chairman Kerr called the meeting to order at 6:00 P.M.

### **PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance and Texas Pledge were recited.

### **COMMENTS FROM THE PUBLIC**

There were no comments from the public.

### **ITEMS FOR CONSIDERATION**

1. Consider approval of the March 24, 2025 Crime Control and Prevention District meeting minutes.

Motion made by Pahl to approve the minutes of the March 24, 2025 Crime Control and Prevention District meeting, Seconded by Dillon.

Voting Yea: Pahl, Dillon, Kerr, Underwood

2. Consideration and possible action to approve the financial reports since the February 18, 2025, Board meeting.

Motion made by Underwood to approve the financial reports since the February 18, 2025, Board meeting, Seconded by Pahl.

Voting Yea: Pahl, Dillon, Kerr, Underwood

3. Consideration and possible action to set future Board meeting dates and times.

Motion made by Dillon to move the meetings to the third Wednesday at 6:00 P.M. and reduce meeting frequency to May and November. Special meetings will be called as needed, Seconded by Pahl.

Voting Yea: Pahl, Dillon, Kerr, Underwood

4. Consideration and possible action to schedule the date, time, and location of a public hearing on the proposed Crime Control and Prevention District Plan and Budget for FY 25-26 beginning October 1, 2025.

Motion made by Underwood to schedule the public hearing on the proposed Crime Control and Prevention District Plan and Budget for FY 25-26 beginning October 1, 2025. to be on

Wednesday, June 18, 2025 at 6:00 P.M. in the City Council Chambers located at 3144 Meridia Parkway Iowa Colony, Texas 77583, Seconded by Pahl.

Item 1.

Voting Yea: Pahl, Dillon, Kerr, Underwood

5. Presentation on the proposed Crime Control and Prevention District Plan and Budget for FY 25-26 beginning October 1, 2025.

The Crime Control and Prevention District Plan and Budget were presented by Chief Bell and Sergeant King.

## **STAFF REPORTS**

### **Quarterly Report**

Chief Bell presented the quarterly report, shared updates on departmental activities and operations, and responded to questions from board members.

## **ADJOURNMENT**

The meeting was adjourned at 6:50 P.M.

Passed and approved this 18th day of June 2025.

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Brenda Dillon, Board Secretary



## NOTICE OF PUBLIC HEARING

The Board of Directors of the Iowa Colony Crime Control and Prevention District will hold a public hearing at 6:00 p.m. on June 18, 2025, in the City Council Chambers at Iowa Colony City Hall, 3144 Meridiana Parkway, Iowa Colony, Texas 77583, concerning the adoption of a crime control plan and budget for fiscal year 2026. The public may speak or present evidence for or against the proposed crime control plan and budget, copies of which are available from the Iowa Colony City Secretary at City Hall or at [www.iowacolonytx.gov](http://www.iowacolonytx.gov).

Kayleen Rosser,  
Iowa Colony City Secretary

**IOWA COLONY CRIME CONTROL AND PREVENTION DISTRICT**  
**FY25/26 PROPOSED BUDGET**  
**PROGRAM AREA BY ACTIVITY**

**COMMUNICATIONS DIVISION**

These funds will be utilized to provide funding, including salaries and benefits, for two full-time Communication Operators within the Communications Division.

<b>GL Code</b>	<b>Description</b>	<b>Approved FY24/25</b>	<b>Proposed FY25/26</b>
20-20-5101	Salaries – Full-Time	81,140.00	50,000.00
20-20-5104	Salaries – Overtime	3,000.00	3,000.00
20-20-5106	Social Security/Medicare	6,210.00	3,105.00
20-20-5107	TMRS	8,930.00	6,368.00
20-20-5108	Health & Life Insurance	28,000.00	14,000.00
20-20-5109	Worker's Comp	330.00	165.00
20-20-5110	Texas Workforce Commission	90.00	120.00
20-20-5114	Benefits Admin Fees	150.00	75.00
20-20-5517	Certification Pay	-	1,500.00

**OVERTIME**

Funds allocated will provide for patrols in neighborhoods identified as needing special attention by law enforcement. These patrols will focus on reducing the crime rate and improving the quality of life for citizens in the affected areas. Funds allocated will also provide for necessary overtime during community relations projects and events.

<b>GL Code</b>	<b>Description</b>	<b>Approved FY24/25</b>	<b>Proposed FY25/26</b>
20-20-5104	Salaries - Overtime	5,000.00	7,000.00

**COMMUNITY RELATIONS**

The department will utilize funds for community relations and involvement. Funds will also be used to purchase public relations items for community events.

<b>GL Code</b>	<b>Description</b>	<b>Approved FY24/25</b>	<b>Proposed FY25/26</b>
20-20-5303	Public Education & Training Materials	12,610.00	20,000.00

## TECHNOLOGY

Funds will be used to upgrade and enhance technology within the department. This includes upgrades to computers and servers, new computer programs, and various other needs. Funds will also be used to pay for current software licenses, updates, and other technical fees for programs utilized by the police department.

GL Code	Description	Approved FY24/25	Proposed FY25/26
20-20-5314	Computer & Technology Equipment	10,000.00	10,000.00
20-20-5315	Computer Software & License	19,540.00	80,000.00
20-20-5230	Radio Service	6,500.00	6,500.00
20-20-5328	Small Tools & Minor Equipment	5,000.00	24,067.00

## INVESTIGATIONS

Funds allocated will be used to provide equipment and training to conduct complex criminal investigations.

GL Code	Description	Approved FY24/25	Proposed FY25/26
20-20-5222	Investigations	3,000.00	3,000.00
20-20-5307	Investigation Supplies	16,000.00	3,000.00

## TRAINING

The department will utilize these funds to pay tuition, per-diem, and travel-related expenses for officers to attend specialized training in various topics.

GL Code	Description	Approved FY25/25	Proposed FY25/26
20-20-5223	Training & Travel	15,000.00	25,000.00

## POLICE EQUIPMENT

These funds will purchase upgrades to equipment and new equipment, as well as maintain existing equipment for police officers. Items include but are not limited to, window tint meters, portable breath testers, speed lidars, and other equipment for use by officers in the field.

GL Code	Description	Approved FY23/24	Proposed FY25/26
20-20-5309	Uniforms	5,000.00	10,000.00
20-20-5316	Equipment Repair/Parts	5,000.00	5,000.00
20-20-5317	Equipment & Other Rentals	23,000.00	26,000.00

**PROFESSIONAL SERVICES**

These funds will be utilized for outside services that provide customized, knowledge-based services to the police department.

GL Code	Description	Approved FY24/25	Proposed FY25/26
20-20-5206	Professional Services	7,500.00	8,100.00

**POLICE OPERATIONS**

Funds allocated will be used to provide miscellaneous equipment and supplies for daily operation of all divisions within the police department.

GL Code	Description	Approved FY24/25	Proposed FY25/26
20-20-5301	Office Supplies	2,000.00	5,000.00
20-20-5330	Miscellaneous	1,000.00	1,000.00

**ONE-TIME EXPENDITURES**

These funds will be used or encumbered for larger projects such as police department vehicles with associated equipment, and other projects.

GL Code	Description	Proposed FY24/25
20-20-5317	Equipment & Other Rentals	84,000.00
20-20-5650	Vehicles & Machinery*	150,000.00

Account	Description	Adopted Budget FY 2024-25	YTD Actual Thru 05-19-2025	Remaining	Proposed Budget FY 2025-26
<b>REVENUE</b>					
<b>SALES TAX</b>					
4112	CCPD Sales Tax	264,000.00	141,979.75		546,000.00
4910	Interest Income	20,000.00			

<b>EXPENSE</b>					
<b>20-20</b>	<b>CRIME CONTROL</b>				
5101	Salaries - Full-Time	81,140.00	52,466.48	28,673.52	50,000.00
5104	Salaries - Overtime	8,000.00	1,728.75	6,271.25	10,000.00
5106	Social Security/Medicare	6,210.00	4,051.65	2,158.35	3,105.00
5107	TMRS	8,930.00	5,944.60	2,985.40	6,368.00
5108	Health & Life Insurance	28,000.00	11,791.65	16,208.35	14,000.00
5109	Worker's Comp	330.00	409.67	(79.67)	165.00
5110	Texas Workforce Commission	240.00	180.43	59.57	120.00
5114	Benefits Admin Fees	150.00		150.00	75.00
5517	Certification Pay		692.30	(692.30)	1,500.00
5206	Professional Services	12,500.00	11,460.80	1,039.20	8,100.00
5214	Advertising/Printing Expense			-	
5222	Investigations	3,000.00		3,000.00	3,000.00
5223	Training & Travel	15,000.00	8,130.56	6,869.44	25,000.00
5230	Radio Service	6,500.00	5,220.00	1,280.00	6,500.00
5301	Office Supplies	2,000.00	754.90	1,245.10	5,000.00
5303	Public Education & Training	12,610.00	5,415.29	7,194.71	20,000.00
5307	Investigation Supplies	16,000.00	2,330.34	13,669.66	3,000.00
5309	Uniforms	25,000.00	242.00	24,758.00	10,000.00
5314	Computer & Technology	10,000.00		10,000.00	10,000.00
5315	Computer Software/License	19,540.00	21,267.80	(1,727.80)	80,000.00
5316	Equipment Repair/Parts	5,000.00	592.50	4,407.50	5,000.00
5317	Equipment & Other Rentals	43,000.00	38,312.76	4,687.24	110,000.00
5319	Vehicle Repairs & Maintenance			-	
5328	Small Tools & Minor Equipment	5,000.00	573.15	4,426.85	24,067.00
5330	Miscellaneous	1,000.00	500.00	500.00	1,000.00
5630	Furniture & Equipment			-	
5650	Vehicles & Machinery	50,000.00	8,033.44	41,966.56	150,000.00

**TOTAL EXPENSE****359,150.00****180,099.07****546,000.00**

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