



## AIRPORT BOARD MEETING

Wednesday, August 06, 2025 at 5:00 PM

Airport Terminal Meeting Room - 1684 230th Street

### AGENDA

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#### MEETING OPENING

The Airport Board's mission is to advise the Council in developing the future of Independence aviation.

1. Roll Call
2. Approve the Agenda
3. Approve Minutes
4. Public Comment (Welcome to Visitors: 5 minute time limitation for speaking, no profanity will be tolerated, and no personal attacks against Board Members or City Staff will be allowed. The Airport Board is unable to respond or take any action at this time. Please state your name and address before addressing the Board for the official record.)

#### NEW BUSINESS

5. Engineer Update
6. Chairman/City Manager Update
7. FBO Update
8. Submitted RFPs For Review
9. Airport Manager Update
10. Revenues and Expenses to Date

#### ADJOURNMENT

This agenda is subject to change.

Independence Airport Board  
Minutes of meeting held on June 4, 2025

The meeting was called to order by Chairman, Dan Callahan at 5 PM.

ROLL CALL: Chairman, Dan Callahan, Merritt Jones, Jeff Rottinghaus, Vicki Pilcher  
Also, present City manager Matt Schmitz, airport manager, Brett Soukup.

Upon a motion by Vicki Pilcher, seconded by Jeff Rottinghaus; the agenda for the meeting was approved.

Upon a motion by Vicki Pilcher, seconded by Jeff Rottinghaus; the minutes of the prior meeting were approved.

There was no public comment.

NEW BUSINESS

Brett Soukup reported that Dave Hall had been hired on a part-time basis for general labor.

It was reported that P&N was providing testing 1 day a week and that, during the past month, it had conducted 36 hours of flight instruction and 8 hours of ground instruction.

Upon a motion by Dan Callahan, seconded by Vicki Pilcher, it was agreed that we would cancel the July meeting, due to its proximity to July 4.

Discussion was held concerning the structure of services offered at the airport. Upon a motion by Vickie Pilcher, which was seconded by Jeff Rottinghaus, it was concluded to seek RFP's for mechanic and flight instruction services.

The meeting was adjourned at 5:47

Submitted by Merritt Jones

Independence Airport

FBO Manager

Airport Board,

#### Traffic:

- ✘ Chem Air is still operating.
- ✘ Crop Dusting Operations have begun

#### Testing Center:

- ✘ The testing center has maintained availability, on Thursdays 8a through 4p these last two months.

#### Training:

- ✘ Kade is our full-time warrior instructor, and Heath performs the accelerated multi courses, while Tim and Malcom are our part-time instructors.
- ✘ During the month of June and July, 66.1 flight hours of instruction were performed out of Independence, along with 21 hours of ground training. With more of each scheduled between the submission of this report and the meeting date.

#### Maintenance:

- ✘ We are still offering a 15% discount to first-time maintenance customers.
- ✘ These last two months our mechanics worked on P&N's Warrior, and all three of our Cessnas, along with the new malibu.
- ✘ Performed maintenance on multiple aircraft for customers and are currently working on assembling a piper Cherokee for another customer.



**City of Independence  
Airport Board  
MEMORANDUM**

**TO:** Airport Board  
**FROM:** Brett Soukup  
**DATE OF MEETING:** August 6, 2025  
**SUBJECT:** Review of Submitted RFPs for Flight Instruction and Mechanic Services

**Background:**

Following direction from the Airport Board and input from the City Council at the June 2, 2025, work session, the City issued Requests for Proposals (RFPs) for **Flight Instruction Services** and **Mechanic (IA) Services** at the Independence Municipal Airport.

The city received **one RFP submission for Mechanic (IA) Services, but did not receive any RFP responses for Flight Instruction Services.**

It is now necessary for the Airport Board to review the submitted mechanic services proposal and determine whether to recommend moving forward with the respondent or to continue seeking additional options. Additionally, the Board should discuss how to proceed regarding the lack of responses for flight instruction services—whether to reissue the RFP, seek alternative outreach methods, or consider other options to ensure flight training availability at KIIB.

**Discussion Points:**

- Review of the mechanic (IA) services proposal received.
- Evaluation of the proposal’s qualifications, service scope, and alignment with airport needs.
- Consideration of next steps for flight instruction services, given the absence of proposals.
- Potential impact on airport operations and long-term planning.

**Recommendation:**

Staff recommends the Airport Board:

1. Review and provide direction regarding the mechanic (IA) services proposal.
2. Discuss and provide guidance on how to proceed with securing flight instruction services (e.g., reissuing the RFP, direct outreach, or alternative strategies).

Any final decisions or contract approvals will require authorization from the City Council.

**Attachments:**

- Copy of Mechanic (IA) Services RFP Response
- Original RFP documents
- RFP evaluation criteria (if applicable)

# AEROSPACE /



POWER

*through Partnership*

## INSURANCE PROPOSAL Commercial General Liability

Prepared for  
Streeter Flying Service

## SERVICE TEAM

The key people who will assist with your account:

Producer	Phone	Email
Casey DeLanghe	952-314-7138	casey.delanghe@assuredpartners.com

Account Manager	Phone	Email
Christa Restad	952-314-7829	christa.restad@assuredpartners.com

## Named Insured(s)

### Streeter Flying Service

#### NOTE: Review the Named Insured above

Please check to confirm all appropriate entities are named. Any entity (including corporations, partnerships, limited liability companies, individuals, etc.) that are not listed above are not included as a Named Insured. Entities with limited interests in your policy such as a Loss Payee, Lessor, or Mortgagee, who you have requested be named as Additional Insureds are listed in the relevant coverage sections of this proposal.

# GENERAL LIABILITY INSURANCE PROPOSAL

NAMED INSURED: Streeter Flying Service 504 Cedar Street Brandon, IA 52210	EFFECTIVE DATE: NEW EXPIRATION DATE: NEW
INSURANCE COMPANY: Falls Lake National Insurance Company AM BEST RATING: A- (X)	

## AIRPORT(S):

(KIIB) Independence Municipal Airport / Premises: Location: 1 Building: 1 - 1684 230th St, Independence, IA 50644

## COVERAGES:

COVERAGE	LIMIT & DEDUCTS
Each Occurrence	\$1,000,000 Per Occurrence Deducts: \$5,000 Each Loss, \$10,000 Turbine Aircraft
Products/Completed Operations Liability	\$1,000,000 Per Occurrence/Aggregate
Personal/Advertising Injury Liability	\$1,000,000 Per Occurrence/Aggregate
Hangarkeepers Liability	\$1,000,000 Per Aircraft / \$2,000,000 Per Loss Deducts: \$5,000 Each Loss, \$5,000 Per Aircraft, \$10,000 Turbine Aircraft
Garagekeepers Liability	\$50,000 Per Auto / \$250,000 Per Occurrence
Medical Payments	\$5,000 Per Person / \$25,000 Per Occurrence
Contractual Liability	
Fire Legal Liability	
Charter Referral	
Host Liquor Liability	
Incidental Medical Malpractice Liability	
Independent Contractors Liability	
Mobile Equipment Liability	
On Airport Premises Auto Liability	
Work in Progress	
Your Product/Your Work Exclusion Removed	

## ADDITIONAL INTEREST(S):

NATURE OF INTEREST	RISK ID	REASON/NOTES	ADDITIONAL INTEREST INFO
10 day Notice of Cancellation for Nonpay;30 day Notice of Cancellation;Additional Insured			City of Independence 331 1st St East, Independence, IA 50644
10 day Notice of Cancellation for Nonpay;30 day Notice of Cancellation;Additional Insured			P&N Corporation dba P&N Flight and Charter 1710 Marion Airport Rd, Marion, IA 52302

## PROPOSAL PREMIUM SUMMARY

COVERAGES	TOTAL COVERAGE PREMIUM
Coverages Above	\$13,080
Optional WAR = \$653 / TRIA = 327	
Alternate Liability Option of \$2,000,000 = \$16,000; Optional War = \$800 / TRIA = \$400	
Total Annual Premium at \$1,000,000 Limit – not including War/TRIA	\$13,080

**Notice:**

The terms offered herein will normally remain valid for thirty (30) days or until the effective date of coverage subject to no adverse changes in underwriting information and further subject to underwriter acceptance. Also, this proposal is not a legal contract and provides only a general description of the coverages offered. Any indication of coverages contained herein is superseded by the actual policy wording and subject to all terms, exclusions and conditions of such policy. Other limits of coverage than those specifically offered herein may be available upon request.

**Confidentiality Clause:**

This document contains information which is proprietary, and is intended only for the use of the person, entity or entities named herein. Any unauthorized disclosure, copying or distribution of this document is prohibited.

**Liability Limits:**

Higher Limits MAY be available upon request. While the coverage offered under this proposal is broad in nature, there are a number of optional coverages not provided which may be available for an additional premium. These coverages include but are not limited to diminution of value, mechanical breakdown/hot starts, new vs like kind & quality adjustment, kidnapping & ransom, commercial general liability, workers compensation/employer liability, commercial property, employment practices, professional liability, cyber liability, business auto, crime coverage, pollution liability, or any time-element risks such as lost revenue and/or business interruption. If you would like a quote to add any of these coverages or would like to discuss any of them further, please let us know.

**Compensation Disclosure:**

AssuredPartners agencies (including AssuredPartners Aerospace, LLC) are licensed as insurance producers by the various states where we are transacting insurance, which includes the sale, solicitation, and servicing of insurance business, as well as advising on the relative benefits of certain insurance policies and risk management programs. Our agencies typically receive compensation from insurers in the form of commissions paid as a percentage of the premiums due the applicable insurance companies. Commissions can vary by insurance company, by volume of business placed with that company or the profitability thereof, and other factors. In other cases, and depending on various state laws and the capacity in which our agency is acting, our agencies may receive other forms of compensation from insurers, insurance intermediaries, premium finance companies and other vendors; such as contingents, overrides, profit-sharing, premium finance fees, expense reimbursements, producer subsidies, award trips, meetings and other incentives. We also earn interest on premiums we hold until it is time to pay the applicable insurance companies. Our overriding desire is to provide great customer service, having you, the customer, believe we have earned our compensation. We believe in full disclosure of our compensation. Accordingly, if you have any questions about the compensation we receive from your policies (including policies we propose to you), please just ask your account representative, who will gladly provide you a summary of our compensation arising from your policies (some estimation may be necessary, for example where contingents are involved). We thank you for the opportunity to serve and appreciate your interest. All applicable fees and/or taxes should be illustrated separate from their corresponding premiums and should indicate "fully earned" where applicable.

**Provider Security Standards:**

The following is a brief summary of the measures we have taken as your broker to review the report objectively on the financial security of your insuring companies. Information is included on A.M. Best Company, our primary security rating source, and the internal standards we have established to address this important issue for our customers.

AssuredPartners Security Review - AssuredPartners has established an internal "Security Review Group" composed of senior management representatives from the company's Finance, Marketing, Branch, Wholesale and Administrative Divisions. This group's purpose is to develop and implement all procedures and standards for the financial security of all insurers, intermediaries and associations used by AssuredPartners and its subsidiary companies.

This group meets periodically to review the current listing of all companies, intermediaries and associations, which AssuredPartners actively use. It will also act on any pending requests from the company to have new Providers activated and deactivate any Providers that do not meet current AssuredPartners standards.

**AM Best Rating Information:**

The companies provide the information Best used to rate insurance carriers as a part of their normal filings with the National Association of Insurance Commissioners, those states in which the company is licensed, the SEC and/or its shareholders. In addition, rating reviews are performed annually on each insurance company and on an interim basis as conditions dictate.

AM Best's rating system is designed to evaluate a wide range of objective and subjective factors that affect the overall performance of an insurance company (not applicable to associations or intermediaries). These factors deal with the company's financial strength, operating performance, and ability to meet its financial obligations to policyholders.

A typical AM Best rating is composed of two main parts. First the Financial Strength Rating (FSR) portion provides an alphabetical indication of the quality of the security provided by a company to its policyholders.

Category	Symbol	Definition
Superior	A+	Superior ability to meet their ongoing insurance obligations
Excellent	A	Excellent ability to meet their ongoing insurance obligations
Good	B+	Good ability to meet their ongoing insurance obligations
Fair	B	Fair Outlook. Financial strength is vulnerable to adverse changes in underwriting or economic
Marginal	C+	Marginal Outlook. Financial strength is vulnerable to adverse changes in underwriting or
Weak	C	Weak Outlook. Financial strength is vulnerable to adverse changes in underwriting or
Poor	D	Poor Outlook. Financial strength is vulnerable to adverse changes in underwriting or economic

The "Financial Size" (FSC) portion of the Best's rating uses Roman numerals to rank companies based on the dollar amount of their policyholder's surplus and contingent reserve funds.

Class	PolicyHolder Surplus	Class	Policy Holder Surplus						
I	Less than 1M	IV	5M to 10M	VII	50M to 100M	X	500M to 750M	XIII	1.25B to 1.5B
II	1M to 2M	V	10M to 25M	VIII	100M to 250M	XI	750M to 1B	XIV	1.5B to 2B
III	2M to 5M	VI	25M to 50M	IX	250M to 500M	XII	1B to 1.25B	XV	2B +

ATTN: Mechanic Services Proposal

IV. Insurance requirements, applicant will provide the following

- \*\$1,000,000 personal injury/advertising injury
- \*\$1,000,000 per occurrence
- \*\$1,000,000 general aggregate (per project basis)
- \*\$1,000,000 products/completed operations
- \* City of Independence will be listed as add named insured
- \* annual cert due June; 30 day cancellation notice provided.

V. Start date 10-01-2025, term 3 yrs, bi-annual renewal options for 2 renewals.

VIII.

Section I: Resume/Company Profile

Ownership - Streeter Flying Service LLC.

- Stephen R Streeter
  - 504 Cedar Street, Brandon, Iowa 52210
  - Ph 760-835-2485
  - Commercial pilot airplane single engine land and sea, airplane multiengine land, instrument airplane, rotorcraft-helicopter
  - Mechanic
    - Airframe and powerplant
    - Inspection authorization
    - Over 45 years in general aviation, basic electronics, F4 C/D systems training USAF
- Jeff Streeter
  - 405 Park Ave Walker, Iowa
  - Ph 209-769-2167
  - Mechanic Airframe and Powerplant
  - Over 20 years experience in general aviation.

Section II: References

Personal

Bob Peed, San Juan Bautista Ca, Ph 831-801-1606  
 Scott J Morris local, Ph 319 269-6256  
 Mark Elliot, Harris Auto Racing, Boone Ia Ph 515-432-6972

Business

Bobby Harris, BHE, Boone Ia Ph 515-292-9200  
 Irvin Swieter, Swieter Aircraft, Waverly Ph 319-240-8983  
 Merritt Jones, Aircraft owner Ph 319-961-2244

Section III: Business Plan

Use the space in the "Vault Hangar" to service existing customers while we work

with the airport/city to acquire needed space for expansion. Continue to work with existing customers to retain financial viability.

Section IV: Lease Proposal

\$575.00/ month for the "Vault Hangar"( approx. \$0.22/sq.ft.)  
and 1 T-hangar

Section V: Insurance Documentation

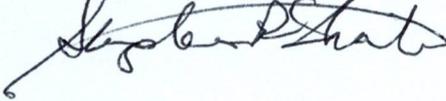
\* Insurance quote included, will be bound at signing of lease.

Section VI:Operational Commitments

Work in partnership with the city to promote Aviation services at the Independence Municipal Airport.

Stephen Streeter

07-17-2025



Jeff Streeter

07-17-2025



## Proposal Evaluation Matrix: Mechanic (IA) Services – KIIB (2025)

Evaluation Criteria	Maximum Points	Evaluator Score	Comments
<b>1. IA Certification &amp; Relevant Experience</b>	25 points		Depth of IA/mechanical experience; FAA credentials; type and complexity of past work
<b>2. Business Plan &amp; Viability</b>	20 points		Start-up readiness, operations strategy, financial plan, scalability
<b>3. References (Personal &amp; Business)</b>	10 points		Strength and relevance of references; reputation
<b>4. Lease Proposal &amp; Space Utilization</b>	10 points		Reasonableness of lease offer; fit with available facilities
<b>5. Insurance &amp; Regulatory Compliance</b>	10 points		Familiarity with FAA and local codes- Meets or exceeds minimum requirements - Includes City of Independence as additional insured
<b>6. Operational Commitments</b>	10 points		Willingness with tie-down/towing, attending meetings, etc.
<b>7. Proposal Quality &amp; Presentation</b>	10 points		Professionalism, organization, and clarity of the proposal
<b>8. Optional/Value-Added Services</b>	5 points		Heavy aircraft repair, pilot supply, and other beneficial offerings
<b>  TOTAL   100 points      </b>			



**CITY OF INDEPENDENCE  
AIRPORT BOARD  
MEMORANDUM**

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**TO:** Airport Board  
**FROM:** Brett Soukup, Airport Director  
**DATE OF MEETING:** August 6, 2025  
**ITEM TITLE:** Report – (August 6 Airport Report)

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### **Fuel Sales**

- **100LL:** 1,043 gallons
- **Jet A:** 7,662 gallons
- Due to the high volume of Jet A sold, a purchase order has been placed for **7,500 gallons** for delivery.

### **Grounds**

- Experienced issues with the AWOS phone line.
- A new tenant moved into a T-hangar after July 1st. The hangar was washed in preparation.
- Mowing continues as weather permits, though rain has caused occasional delays.
- The **Parks Department** assisted with spraying along fence rows.
- **Rasmussen Drainage** excavated tile lines in the adjacent field and found several blockages in the main line.

### **Equipment**

- Purchased new blades for the large mower.

### **Miscellaneous**

- Provided an **airport tour** to a local family and spoke to their grandchildren about aviation and the airport.
- **Spray Plains** began operations on July 17th, bringing significant activity. Between 4 to 5 spray planes have been flying out of the airport regularly.
- Several spray plane operators commented positively on the new apron north of the terminal building.



City of Independence  
Airport Board  
MEMORANDUM

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**TO:** Airport Board  
**FROM:** Susi Lampe, laCMC, laCFO – Assistant City Manager/City Clerk/Treasurer  
**DATE OF MEETING:** August 6, 2025  
**SUBJECT:** Revenues and Expenses to date – *Information Only*

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**BACKGROUND:**

Attached is documentation showing the Revenues and Expenses to date – for the Airport Board's Information only.

**DISCUSSION:**

This is for information only; no discussion is necessary.

**RESULTS:**

The City has established priorities during strategic planning sessions. This item supports the Vision from that session of promoting and encouraging community involvement and engagement. This item helps achieve that vision by being transparent and sharing the City's financials.

**FINANCIAL CONSIDERATION:**

N/A

**RECOMMENDATION:**

This item is for informational purposes only, no motion is needed or recommended.

**BUDGET REPORT**  
**CALENDAR 6/2025, FISCAL 12/2025**

**PCT OF FISCAL YTD 100.0**

Item #10.
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ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-280-4310	HANGAR RENT	28,280.00	16,280.00	28,980.00	102.48	700.00-
001-280-4311	FARM LEASE	18,998.00	.00	18,998.40	100.00	.40-
001-280-4312	FIXED BASED OPERATOR LEASE	12,300.00	800.00	9,600.00	78.05	2,700.00
001-280-4313	AIRCRAFT FUEL AGRMT @ 10 CENTS	.00	.00	.00	.00	.00
001-280-4400	FEDERAL GRANTS	.00	.00	.00	.00	.00
001-280-4440	STATE GRANTS	.00	.00	.00	.00	.00
001-280-4705	DONATIONS	150.00	.00	150.00	100.00	.00
001-280-4710	REIMBURSEMENTS	.00	.00	.00	.00	.00
001-280-4715	REFUNDS	316.00	.00	315.99	100.00	.01
001-280-4750	MERCHANDISE SALES	130,000.00	9,035.05	105,826.03	81.40	24,173.97
	<b>AIRPORT TOTAL</b>	<b>190,044.00</b>	<b>26,115.05</b>	<b>163,870.42</b>	<b>86.23</b>	<b>26,173.58</b>
	<b>TOTAL REVENUE</b>	<b>190,044.00</b>	<b>26,115.05</b>	<b>163,870.42</b>	<b>86.23</b>	<b>26,173.58</b>
001-280-6010	SALARIES - FULL-TIME	61,959.00	4,766.41	61,868.91	99.85	90.09
001-280-6020	SALARIES - PART-TIME	3,000.00	688.75	2,737.51	91.25	262.49
001-280-6030	HOURLY WAGES - TEMPORARY	.00	.00	.00	.00	.00
001-280-6040	WAGES - OVERTIME	1,302.00	.00	843.66	64.80	458.34
001-280-6143	ICMA RC - CITY SHARE	1,000.00	76.94	1,000.09	100.01	.09-
001-280-6170	UNEMPLOYMENT COMPENSATION	317.00	.00	316.52	99.85	.48
001-280-6181	UNIFORM ALLOWANCE	300.00	.00	265.58	88.53	34.42
001-280-6184	CELL PHONE ALLOWANCES	600.00	50.00	600.00	100.00	.00
001-280-6210	DUES	.00	.00	30.00	.00	30.00-
001-280-6230	TRAINING	.00	.00	29.23	.00	29.23-
001-280-6240	MTGS/CONFERENCES/MILES	500.00	.00	.00	.00	500.00
001-280-6310	BUILDING MAINT & REPAIR	5,000.00	.00	1,159.51	23.19	3,840.49
001-280-6320	GROUNDS/RUNWAY MAINT & REPAIR	10,000.00	7.16	6,124.95	61.25	3,875.05
001-280-6331	VEHICLE OPERATIONS	5,000.00	761.74	3,842.41	76.85	1,157.59
001-280-6332	VEHICLE REPAIRS	5,150.00	.00	6,159.46	119.60	1,009.46-
001-280-6371	ELECTRIC/GAS UTILITIES	21,000.00	305.50-	11,757.33	55.99	9,242.67
001-280-6372	GARBAGE/RECYCLING	3,750.00	355.42	3,725.09	99.34	24.91
001-280-6373	COMMUNICATIONS (PHONE/INTERNET)	2,200.00	212.01	2,495.10	113.41	295.10-
001-280-6399	OTHER MAINTENANCE/REPAIR	2,000.00	.00	34.99	1.75	1,965.01
001-280-6407	ENGINEERING	2,500.00	.00	.00	.00	2,500.00
001-280-6408	PROPERTY & CASUALTY INSURANCE	32,084.00	.00	27,694.37	86.32	4,389.63
001-280-6409	JANITORIAL	1,500.00	.00	576.24	38.42	923.76
001-280-6412	MEDICAL EXPENSE - DOCTOR	100.00	.00	30.70	30.70	69.30
001-280-6413	PAYMENTS TO OTHER AGENCIES	500.00	360.29	699.29	139.86	199.29-
001-280-6498	REFUNDS	.00	.00	700.00	.00	700.00-
001-280-6499	OTHER CONTRACTUAL SERV	12,500.00	407.69	8,784.96	70.28	3,715.04
001-280-6503	MERCHANDISE FOR RE-SALE	120,000.00	18,841.49	102,312.67	85.26	17,687.33
001-280-6506	OFFICE SUPPLIES	2,500.00	897.48	1,419.82	56.79	1,080.18
001-280-6507	OPERATING SUPPLIES	2,000.00	339.78	1,815.56	90.78	184.44
001-280-6510	SPECIAL & SAFETY EQUIPMENT	500.00	.00	692.14	138.43	192.14-
001-280-6710	CIP 323 FUND-DO NOT USE/AMEND	.00	.00	.00	.00	.00
001-280-6727	CAPITAL EQUIPMENT	.00	.00	.00	.00	.00
	<b>AIRPORT TOTAL</b>	<b>297,262.00</b>	<b>27,459.66</b>	<b>247,716.09</b>	<b>83.33</b>	<b>49,545.91</b>

**BUDGET REPORT**  
**CALENDAR 6/2025, FISCAL 12/2025**

PCT OF FISCAL YTD 100.0

Item #10.
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ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	TOTAL EXPENSES	297,262.00	27,459.66	247,716.09	83.33	49,545.91
	GENERAL FUND TOTAL	=====	=====	=====	=====	=====
		107,218.00-	1,344.61-	83,845.67-	78.20	23,372.33-
		=====	=====	=====	=====	=====
018-280-4300	INTEREST	.00	2.10	26.89	.00	26.89-
	AIRPORT TOTAL	.00	2.10	26.89	.00	26.89-
	TOTAL REVENUE	.00	2.10	26.89	.00	26.89-
018-280-6710	CAPITAL VEHICLES-AIRPORT REPL	.00	.00	.00	.00	.00
018-280-6727	CAPITAL EQUIPMENT-AIRPORT REPL	.00	.00	.00	.00	.00
	AIRPORT TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENSES	.00	.00	.00	.00	.00
	AIRPORT REPLACEMENT FUND TOTA	.00	2.10	26.89	.00	26.89-
		=====	=====	=====	=====	=====
112-280-6110	FICA - CITY/AIRPORT	5,069.00	405.24	4,861.57	95.91	207.43
112-280-6130	IPERS - CITY/AIRPORT	6,256.00	729.23	5,661.79	90.50	594.21
112-280-6131	WORKERS COMP/AIRPORT	1,289.00	840.67	880.43	68.30	408.57
112-280-6142	PENSION - CITY MANAGER	.00	.00	.00	.00	.00
112-280-6143	ICMA RC - CITY SHARE	.00	.00	.00	.00	.00
112-280-6150	GROUP INSURANCE/AIRPORT	16,739.00	1,352.61	14,705.31	87.85	2,033.69
112-280-6154	EMPLOYEE SELF-FUNDING INS/AIR	4,000.00	10.00	2,839.66	70.99	1,160.34
112-280-6182	VEHICLE ALLOWANCE	.00	.00	.00	.00	.00
112-280-6184	CELL PHONE ALLOWANCES	.00	.00	.00	.00	.00
	AIRPORT TOTAL	33,353.00	3,337.75	28,948.76	86.80	4,404.24
	TOTAL EXPENSES	33,353.00	3,337.75	28,948.76	86.80	4,404.24
	EMPLOYEE BENEFITS TOTAL	=====	=====	=====	=====	=====
		33,353.00	3,337.75	28,948.76	86.80	4,404.24
		=====	=====	=====	=====	=====

**BUDGET REPORT**  
**CALENDAR 6/2025, FISCAL 12/2025**

PCT OF FISCAL YTD 100.0

Item #10.
-----------

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
318-280-4445	IA DOT GRNT-2016 TAXIWAY WIDEN	.00	.00	.00	.00	.00
318-280-4705	CONTRIBUTIONS-2016 TAXIWI WIDN	.00	.00	.00	.00	.00
	AIRPORT TOTAL	.00	.00	.00	.00	.00
318-281-4400	AIRPORT AWOS FEDERAL GRANTS	.00	.00	.00	.00	.00
	AIRPORT AWOS TOTAL	.00	.00	.00	.00	.00
318-282-4440	AIRPT. HANGAR EXTEN. STATE GRA	.00	.00	.00	.00	.00
	AIRPORT HANGAR TOTAL	.00	.00	.00	.00	.00
318-283-4400	AIRPT PARALLEL TAXIWAY FED GRA	.00	.00	.00	.00	.00
	AIRPORT PARALLEL TOTAL	.00	.00	.00	.00	.00
318-284-4400	AIRPT. RUNWAY RECONST. FED GRA	.00	.00	.00	.00	.00
	AIRPORT RUNWAY TOTAL	.00	.00	.00	.00	.00
318-285-4400	AIRPT SNOW REMOVAL EQ. FED GRA	.00	.00	.00	.00	.00
	AIRPORT SNOW REMOVAL TOTAL	.00	.00	.00	.00	.00
318-286-4400	AIRPORT BUILDINGS FEDERAL GRAN	.00	.00	.00	.00	.00
	AIRPORT BUILDINGS TOTAL	.00	.00	.00	.00	.00
318-287-4440	AIRPORT SIGNAGE STATE GRANT	.00	.00	.00	.00	.00
	AIRPORT SIGNAGE TOTAL	.00	.00	.00	.00	.00
318-288-4400	AIRPT. RUNWAY EXTES. FED. GRAN	.00	.00	.00	.00	.00
318-288-4440	AIRPT. RUNWAY EXTENS. STATE GR	.00	.00	.00	.00	.00
	AIRPORT RUNWAY EXTENSION TOTA	.00	.00	.00	.00	.00
318-289-4400	FEDERAL GRANTS	.00	.00	.00	.00	.00
318-289-4440	AIRPORT ZONING STATE GRANT	.00	.00	.00	.00	.00
318-289-4466	AIRPORT ZONING LOCAL GRANT	.00	.00	.00	.00	.00

**BUDGET REPORT**  
**CALENDAR 6/2025, FISCAL 12/2025**

**PCT OF FISCAL YTD 100.0**

Item #10.
-----------

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	AIRPORT ZONING TOTAL	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	TOTAL REVENUE	.00	.00	.00	.00	.00
318-280-6407	ENGINEERING-2016 TAXIWAY WIDEN	.00	.00	.00	.00	.00
318-280-6411	LEGAL-2016 TAXIWAY WIDENING	.00	.00	.00	.00	.00
318-280-6499	CONTRACTUAL-2016 TAXIWAY WIDEN	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	AIRPORT TOTAL	.00	.00	.00	.00	.00
318-281-6407	AIRPORT AWOS ENG FEES	.00	.00	.00	.00	.00
318-281-6499	AIRPORT AWOS ACCESS RD PROJECT	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	AIRPORT AWOS TOTAL	.00	.00	.00	.00	.00
318-282-6407	AIRPORT HANGER EXTENSION ENG F	.00	.00	.00	.00	.00
318-282-6499	AIRPORT HANGAR EXT PROJECT COS	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	AIRPORT HANGAR TOTAL	.00	.00	.00	.00	.00
318-283-6407	AIRPORT PARALLEL TAXIWAY ENG F	.00	.00	.00	.00	.00
318-283-6499	AIRPORT PARALLEL TAXIWAY PROJE	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	AIRPORT PARALLEL TOTAL	.00	.00	.00	.00	.00
318-284-6499	AIRPORT RUNWAY RECON CAP PROJ	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	AIRPORT RUNWAY TOTAL	.00	.00	.00	.00	.00
318-285-6407	SNOW REMOVAL EQUIPMENT ENG FEE	.00	.00	.00	.00	.00
318-285-6499	SNOW REMOVAL EQUIP PROJECT COS	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	AIRPORT SNOW REMOVAL TOTAL	.00	.00	.00	.00	.00
318-286-6750	AIRPORT BUILDINGS	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	AIRPORT BUILDINGS TOTAL	.00	.00	.00	.00	.00
318-287-6499	AIRPORT SIGNAGE	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	AIRPORT SIGNAGE TOTAL	.00	.00	.00	.00	.00

**BUDGET REPORT**  
**CALENDAR 6/2025, FISCAL 12/2025**

PCT OF FISCAL YTD 100.0

Item #10.
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ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
318-289-6499	AIRPORT ZONING ORDINANCES	.00	.00	.00	.00	.00
	AIRPORT ZONING TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENSES	.00	.00	.00	.00	.00
	CAP PROJ - AIRPORT TOTAL	.00	.00	.00	.00	.00
323-280-4400	FEDERAL GRANTS	.00	.00	.00	.00	.00
323-280-4710	REIMBURSEMENTS	6,281.00	.00	6,281.79	100.01	.79-
323-280-4820	PROCEEDS FROM DEBT/LOAN	.00	.00	.00	.00	.00
	AIRPORT TOTAL	6,281.00	.00	6,281.79	100.01	.79-
	TOTAL REVENUE	6,281.00	.00	6,281.79	100.01	.79-
323-280-6727	AIRPORT-CAP OUTLAY/EQUIPMENT	25,000.00	.00	16,000.00	64.00	9,000.00
323-280-6799	AIRPORT-OTHER CAPITAL OUTLAY	.00	.00	286.52	.00	286.52-
	AIRPORT TOTAL	25,000.00	.00	16,286.52	65.15	8,713.48
	TOTAL EXPENSES	25,000.00	.00	16,286.52	65.15	8,713.48
	CAP OUTLAY SAVINGS/LOST TOTAL	18,719.00-	.00	10,004.73-	53.45	8,714.27-
	AIRPORT TOTAL (REV LESS EXP)	159,290.00-	4,680.26-	122,772.27-	77.07	36,517.73-

**BUDGET REPORT**  
**CALENDAR 7/2025, FISCAL 1/2026**

**PCT OF FISCAL YTD 8.3%**

Item #10.
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ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-280-4310	HANGAR RENT	28,280.00	6,000.00	6,000.00	21.22	22,280.00
001-280-4311	FARM LEASE	18,998.00	.00	.00	.00	18,998.00
001-280-4312	FIXED BASED OPERATOR LEASE	12,300.00	1,478.00	1,478.00	12.02	10,822.00
001-280-4313	AIRCRAFT FUEL AGRMT @ 10 CENTS	.00	.00	.00	.00	.00
001-280-4400	FEDERAL GRANTS	.00	.00	.00	.00	.00
001-280-4440	STATE GRANTS	.00	.00	.00	.00	.00
001-280-4705	DONATIONS	.00	.00	.00	.00	.00
001-280-4710	REIMBURSEMENTS	.00	.00	.00	.00	.00
001-280-4715	REFUNDS	.00	.00	.00	.00	.00
001-280-4750	MERCHANDISE SALES	135,000.00	8,549.05	8,549.05	6.33	126,450.95
	<b>AIRPORT TOTAL</b>	<b>194,578.00</b>	<b>16,027.05</b>	<b>16,027.05</b>	<b>8.24</b>	<b>178,550.95</b>
	<b>TOTAL REVENUE</b>	<b>194,578.00</b>	<b>16,027.05</b>	<b>16,027.05</b>	<b>8.24</b>	<b>178,550.95</b>
001-280-6010	SALARIES - FULL-TIME	64,728.00	4,934.40	4,934.40	7.62	59,793.60
001-280-6020	SALARIES - PART-TIME	4,000.00	959.08	959.08	23.98	3,040.92
001-280-6030	HOURLY WAGES - TEMPORARY	.00	.00	.00	.00	.00
001-280-6040	WAGES - OVERTIME	2,000.00	.00	.00	.00	2,000.00
001-280-6143	ICMA RC - CITY SHARE	1,000.00	76.94	76.94	7.69	923.06
001-280-6170	UNEMPLOYMENT COMPENSATION	.00	.00	.00	.00	.00
001-280-6181	UNIFORM ALLOWANCE	300.00	.00	.00	.00	300.00
001-280-6184	CELL PHONE ALLOWANCES	600.00	50.00	50.00	8.33	550.00
001-280-6210	DUES	.00	.00	.00	.00	.00
001-280-6230	TRAINING	2,100.00	.00	.00	.00	2,100.00
001-280-6240	MTGS/CONFERENCES/MILES	400.00	.00	.00	.00	400.00
001-280-6310	BUILDING MAINT & REPAIR	5,000.00	.00	.00	.00	5,000.00
001-280-6320	GROUNDS/RUNWAY MAINT & REPAIR	10,000.00	434.48	434.48	4.34	9,565.52
001-280-6331	VEHICLE OPERATIONS	7,000.00	85.18	85.18	1.22	6,914.82
001-280-6332	VEHICLE REPAIRS	7,000.00	104.70	104.70	1.50	6,895.30
001-280-6371	ELECTRIC/GAS UTILITIES	21,000.00	658.47	658.47	3.14	20,341.53
001-280-6372	GARBAGE/RECYCLING	3,750.00	309.81	309.81	8.26	3,440.19
001-280-6373	COMMUNICATIONS (PHONE/INTERNET)	2,250.00	214.18	214.18	9.52	2,035.82
001-280-6399	OTHER MAINTENANCE/REPAIR	2,500.00	.00	.00	.00	2,500.00
001-280-6407	ENGINEERING	5,000.00	.00	.00	.00	5,000.00
001-280-6408	PROPERTY & CASUALTY INSURANCE	54,930.00	.00	.00	.00	54,930.00
001-280-6409	JANITORIAL	1,500.00	.00	.00	.00	1,500.00
001-280-6412	MEDICAL EXPENSE - DOCTOR	50.00	.00	.00	.00	50.00
001-280-6413	PAYMENTS TO OTHER AGENCIES	600.00	.00	.00	.00	600.00
001-280-6498	REFUNDS	.00	.00	.00	.00	.00
001-280-6499	OTHER CONTRACTUAL SERV	12,500.00	1,124.72	1,124.72	9.00	11,375.28
001-280-6503	MERCHANDISE FOR RE-SALE	120,000.00	17,879.41	17,879.41	14.90	102,120.59
001-280-6506	OFFICE SUPPLIES	2,500.00	37.99	37.99	1.52	2,462.01
001-280-6507	OPERATING SUPPLIES	3,000.00	720.87	720.87	24.03	2,279.13
001-280-6510	SPECIAL & SAFETY EQUIPMENT	600.00	.00	.00	.00	600.00
001-280-6710	CIP 323 FUND-DO NOT USE/AMEND	.00	.00	.00	.00	.00
001-280-6727	CAPITAL EQUIPMENT	.00	.00	.00	.00	.00
	<b>AIRPORT TOTAL</b>	<b>334,308.00</b>	<b>27,590.23</b>	<b>27,590.23</b>	<b>8.25</b>	<b>306,717.77</b>

**BUDGET REPORT**  
**CALENDAR 7/2025, FISCAL 1/2026**

**PCT OF FISCAL YTD 8.3%**

Item #10.
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ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	TOTAL EXPENSES	334,308.00	27,590.23	27,590.23	8.25	306,717.77
	GENERAL FUND TOTAL	139,730.00-	11,563.18-	11,563.18-	8.28	128,166.82-
018-280-4300	INTEREST	.00	.00	.00	.00	.00
	AIRPORT TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE	.00	.00	.00	.00	.00
018-280-6710	CAPITAL VEHICLES-AIRPORT REPL	.00	.00	.00	.00	.00
018-280-6727	CAPITAL EQUIPMENT-AIRPORT REPL	.00	.00	.00	.00	.00
	AIRPORT TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENSES	.00	.00	.00	.00	.00
	AIRPORT REPLACEMENT FUND TOTA	.00	.00	.00	.00	.00
112-280-6110	FICA - CITY/AIRPORT	5,411.00	438.78	438.78	8.11	4,972.22
112-280-6130	IPERS - CITY/AIRPORT	6,677.00	1,071.30	1,071.30	16.04	5,605.70
112-280-6131	WORKERS COMP/AIRPORT	1,289.00	.00	.00	.00	1,289.00
112-280-6142	PENSION - CITY MANAGER	.00	.00	.00	.00	.00
112-280-6143	ICMA RC - CITY SHARE	.00	.00	.00	.00	.00
112-280-6150	GROUP INSURANCE/AIRPORT	17,602.00	1,352.61	1,352.61	7.68	16,249.39
112-280-6154	EMPLOYEE SELF-FUNDING INS/AIR	4,000.00	22.98	22.98	.57	3,977.02
112-280-6182	VEHICLE ALLOWANCE	.00	.00	.00	.00	.00
112-280-6184	CELL PHONE ALLOWANCES	.00	.00	.00	.00	.00
	AIRPORT TOTAL	34,979.00	2,885.67	2,885.67	8.25	32,093.33
	TOTAL EXPENSES	34,979.00	2,885.67	2,885.67	8.25	32,093.33
	EMPLOYEE BENEFITS TOTAL	34,979.00	2,885.67	2,885.67	8.25	32,093.33

**BUDGET REPORT**  
**CALENDAR 7/2025, FISCAL 1/2026**

PCT OF FISCAL YTD 8.3%

Item #10.
-----------

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
318-280-4445	IA DOT GRNT-2016 TAXIWAY WIDEN	.00	.00	.00	.00	.00
318-280-4705	CONTRIBUTIONS-2016 TAXIWI WIDN	.00	.00	.00	.00	.00
	AIRPORT TOTAL	.00	.00	.00	.00	.00
318-281-4400	AIRPORT AWOS FEDERAL GRANTS	.00	.00	.00	.00	.00
	AIRPORT AWOS TOTAL	.00	.00	.00	.00	.00
318-282-4440	AIRPT. HANGAR EXTEN. STATE GRA	.00	.00	.00	.00	.00
	AIRPORT HANGAR TOTAL	.00	.00	.00	.00	.00
318-283-4400	AIRPT PARALLEL TAXIWAY FED GRA	.00	.00	.00	.00	.00
	AIRPORT PARALLEL TOTAL	.00	.00	.00	.00	.00
318-284-4400	AIRPT. RUNWAY RECONST. FED GRA	.00	.00	.00	.00	.00
	AIRPORT RUNWAY TOTAL	.00	.00	.00	.00	.00
318-285-4400	AIRPT SNOW REMOVAL EQ. FED GRA	.00	.00	.00	.00	.00
	AIRPORT SNOW REMOVAL TOTAL	.00	.00	.00	.00	.00
318-286-4400	AIRPORT BUILDINGS FEDERAL GRAN	.00	.00	.00	.00	.00
	AIRPORT BUILDINGS TOTAL	.00	.00	.00	.00	.00
318-287-4440	AIRPORT SIGNAGE STATE GRANT	.00	.00	.00	.00	.00
	AIRPORT SIGNAGE TOTAL	.00	.00	.00	.00	.00
318-288-4400	AIRPT. RUNWAY EXTES. FED. GRAN	.00	.00	.00	.00	.00
318-288-4440	AIRPT. RUNWAY EXTENS. STATE GR	.00	.00	.00	.00	.00
	AIRPORT RUNWAY EXTENSION TOTA	.00	.00	.00	.00	.00
318-289-4400	FEDERAL GRANTS	.00	.00	.00	.00	.00
318-289-4440	AIRPORT ZONING STATE GRANT	.00	.00	.00	.00	.00
318-289-4466	AIRPORT ZONING LOCAL GRANT	.00	.00	.00	.00	.00

**BUDGET REPORT**  
**CALENDAR 7/2025, FISCAL 1/2026**

PCT OF FISCAL YTD 8.3%

Item #10.
-----------

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	AIRPORT ZONING TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE	----- .00	----- .00	----- .00	----- .00	----- .00
318-280-6407	ENGINEERING-2016 TAXIWAY WIDEN	.00	.00	.00	.00	.00
318-280-6411	LEGAL-2016 TAXIWAY WIDENING	.00	.00	.00	.00	.00
318-280-6499	CONTRACTUAL-2016 TAXIWAY WIDEN	.00	.00	.00	.00	.00
	AIRPORT TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-281-6407	AIRPORT AWOS ENG FEES	.00	.00	.00	.00	.00
318-281-6499	AIRPORT AWOS ACCESS RD PROJECT	.00	.00	.00	.00	.00
	AIRPORT AWOS TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-282-6407	AIRPORT HANGER EXTENSION ENG F	.00	.00	.00	.00	.00
318-282-6499	AIRPORT HANGAR EXT PROJECT COS	.00	.00	.00	.00	.00
	AIRPORT HANGAR TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-283-6407	AIRPORT PARALLEL TAXIWAY ENG F	.00	.00	.00	.00	.00
318-283-6499	AIRPORT PARALLEL TAXIWAY PROJE	.00	.00	.00	.00	.00
	AIRPORT PARALLEL TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-284-6499	AIRPORT RUNWAY RECON CAP PROJ	.00	.00	.00	.00	.00
	AIRPORT RUNWAY TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-285-6407	SNOW REMOVAL EQUIPMENT ENG FEE	.00	.00	.00	.00	.00
318-285-6499	SNOW REMOVAL EQUIP PROJECT COS	.00	.00	.00	.00	.00
	AIRPORT SNOW REMOVAL TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-286-6750	AIRPORT BUILDINGS	.00	.00	.00	.00	.00
	AIRPORT BUILDINGS TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-287-6499	AIRPORT SIGNAGE	.00	.00	.00	.00	.00
	AIRPORT SIGNAGE TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00

**BUDGET REPORT**  
**CALENDAR 7/2025, FISCAL 1/2026**

PCT OF FISCAL YTD 8.3%

Item #10.
-----------

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
318-289-6499	AIRPORT ZONING ORDINANCES	.00	.00	.00	.00	.00
	AIRPORT ZONING TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENSES	.00	.00	.00	.00	.00
	CAP PROJ - AIRPORT TOTAL	.00	.00	.00	.00	.00
323-280-4400	FEDERAL GRANTS	451,250.00	.00	.00	.00	451,250.00
323-280-4710	REIMBURSEMENTS	.00	.00	.00	.00	.00
323-280-4820	PROCEEDS FROM DEBT/LOAN	.00	.00	.00	.00	.00
	AIRPORT TOTAL	451,250.00	.00	.00	.00	451,250.00
	TOTAL REVENUE	451,250.00	.00	.00	.00	451,250.00
323-280-6727	AIRPORT-CAP OUTLAY/EQUIPMENT	475,000.00	.00	.00	.00	475,000.00
323-280-6799	AIRPORT-OTHER CAPITAL OUTLAY	.00	.00	.00	.00	.00
	AIRPORT TOTAL	475,000.00	.00	.00	.00	475,000.00
	TOTAL EXPENSES	475,000.00	.00	.00	.00	475,000.00
	CAP OUTLAY SAVINGS/LOST TOTAL	23,750.00-	.00	.00	.00	23,750.00-
	AIRPORT TOTAL (REV LESS EXP)	198,459.00-	14,448.85-	14,448.85-	7.28	184,010.15-