



# AIRPORT BOARD MEETING

Wednesday, October 02, 2024 at 5:00 PM

Airport Terminal Meeting Room - 1684 230th Street

## AGENDA

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### MEETING OPENING

The Airport Board's mission is to advise the Council in developing the future of Independence aviation.

1. Roll Call
2. Approve the Agenda
3. Approve Minutes
4. Public Comment (Welcome to Visitors: 5 minute time limitation for speaking, no profanity will be tolerated, and no personal attacks against Board Members or City Staff will be allowed. The Airport Board is unable to respond or take any action at this time. Please state your name and address before addressing the Board for the official record.)

### NEW BUSINESS

5. Engineer Update
6. Chairman/City Manager Update
7. Airport Manager Update.
8. FBO Update
9. CIP Review
10. Revenues and Expenses to Date

### ADJOURNMENT

This agenda is subject to change.



**Wednesday, August 7, 2024  
Airport Board minutes**

**Airport Terminal Building**

"The Airport Board's mission is to advise the Council in developing the future of Independence aviation."

**Call to Order at 5.00 pm** by Chairman Dan Callahan.

**Roll Call:** Chairperson Callahan, Pilcher, and Rottinghaus present.

Absent – Jones and Payne (excused)

**Other attendees: None**

**Approve the Agenda:** Motion- Pilcher      Second- Rottinghaus      Ayes- All

**Approve the Minutes:** Motion- Pilcher      Second- Callahan      Ayes- All

**Public comment:** none

**NEW BUSINESS**

**Engineer Update** – Brett gave an update on the lighting project. He hopes to get a schedule sent out to the tenants, so they know the phases of the project will go. There will be a preconstruction meeting on September 16, 2024.

**Chairman/City Manager Update** – The City Manager was not in attendance.

**Airport Manager Update-** Brett's report was accepted.

**FBO Update** – P&N's report was accepted. Jacky was in attendance by phone. Taylor Thul will be the new Instructor in Independence. She was unable to attend this month.

**Revenues and expenses to date** – Everything looks good.

**Additional Comments-**

**Adjournment time was at 5:15 pm:** Motion- Rottinghaus      Second Pilcher      Ayes- All

Respectfully submitted,  
Brett Soukup, Airport Manager.



**CITY OF INDEPENDENCE  
AIRPORT BOARD  
MEMORANDUM**

Item #7.

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**TO:** Airport Board  
**FROM:** Brett Soukup, Airport Manager  
**DATE OF MEETING:** October 2<sup>nd</sup>, 2024  
**ITEM TITLE:** Report – (September 2024 Airport Report)

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Fuel Sales Update

- 100LL –751gal
- Jet A –507gal.
  
- Grounds:
  - Mowing
  - Light bulb replacement on the airfield.
  
- Equipment:

We repaired a couple of light bulbs and a lens out on the dump truck.
  
- Miscellaneous:
  - The State of Iowa sent out to all airports that they were looking for airports to send a proposal to have their airports repainted. We sent in a request and received word that we made it on the list to have the runway and taxiway repainted. They did a good job with this.
  - The lighting project is off to a good start. The taxiway was the first thing on the list to be worked on, all the old lights have been removed and most of the new light cans have been installed.
  - The Fire Department toured the airport. They came out to learn about Emergency procedures for the campus. This included going over the lighting system, the underground fuel system and looking at an aircraft and any other general questions that anyone may have had if there is an emergency at the airport so that crews are prepared. Thank you to all that participated in this.
  - We repainted some of the pipes out at the fuel farm. There were several of them that were getting rusty, and the curb appeal was not very nice.
  - Dick’s petroleum came to replace the fuel filters on the fuel farm. This is a yearly thing that we do.

Independence Airport

FBO Manager

Airport Board,

#### Traffic:

- ✘ The first half of September there was higher rate of transit traffic compared to the last two years.
- ✘ The second half of this September has been significantly slower in both training and traffic.

#### Testing Center:

- ✘ The test center hours are now Monday-Wednesday and Friday, 8AM-4PM.
- ✘ This month we administered 11 tests.
- ✘ We had a test center inspection earlier in the month.
  - Fire escape routes are posted on the door inside the testing rooms.
  - Added three maintenance technician test supplement books and on A&P IA test supplement book.

#### Training:

- ✘ Our Piper Warrior is currently getting updated avionics, equipped for instrument flight and training.
- ✘ Between our Cessna 172 and Piper Warrior, our aircraft flew a total of 37.2 hour this month.

#### Maintenance:

- ✘ We are still offering a 15% discount for first time customers.
- ✘ This month our mechanics finished up worked on two planes from tenants in Marion.



**City of Independence  
Airport Board  
MEMORANDUM**

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**TO:** Airport Board  
**FROM:** Brett Soukup Airport Manager  
**DATE OF MEETING:** October 2, 2023  
**SUBJECT:** (CIP) Airport Improvement Program

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**BACKGROUND:**

The attached spreadsheet is a snapshot of what is tentatively planned for Airports (CIP) This is by no means a guarantee of how projects will happen but rather the best projection right now.

**RECOMMENDATION:**

The airport board needs to start thinking about ideas that they want to put on the CIP for the next 5 years as a placeholder. This is by no means exactly what we must do. They are just ideas that we put down to submit as potential projects in the future.



Form 291112wd (09-13)

**FIVE-YEAR AIRPORT  
CAPITAL IMPROVEMENT PROGRAM  
(CIP)**

Airport Name: Independence Municipal Airport (IIB)  
 Prepared By: Bolton & Menk Inc.  
 Date Prepared: Updated 11-1-2023

Telephone: \_\_\_\_\_  
 Date Approved: \_\_\_\_\_

Available Entitlement Funds		\$ 162,482	\$ 312,482	\$ 362,482	\$ 466,482	\$ 600,000	\$ 450,000
Available BIL Funds		\$ 349,000	\$ 499,000	\$ 449,000			
Project Description	Funding Source	FY 2024 (Go Letter)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Airport Master Plan/ALP	Federal	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -
	BIL	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ 33,333.00	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	\$ -	\$ 333,333.00	\$ -	\$ -	\$ -	\$ -
Rehabilitate Runway and Parallel Taxiway (Joint and Crack Sealing) LCD 2007, 2008, 2009	Federal	\$ -	\$ -	\$ 46,000.00	\$ -	\$ -	\$ -
	BIL	\$ -	\$ -	\$ 449,000.00	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ 55,000.00	\$ -	\$ -	\$ -
	<b>Total</b>	\$ -	\$ -	\$ 550,000.00	\$ -	\$ -	\$ -
Wildlife Study (Iowa DOT Funded)	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	BIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ 34,000.00	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -
	<b>Total</b>	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -	\$ -
Rehabilitate Apron Pavement LCD 2007, 2008, 2010	Federal	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -
	BIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ -	\$ 33,333.00	\$ -
	<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ 333,333.00	\$ -
T-Hangar	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315,000.00
	BIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 485,000.00
	<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000.00
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	BIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Available Entitlement Funds		\$ 162,482	\$ 212,482	\$ 316,482	\$ 466,482	\$ 300,000	\$ 135,000
Available BIL Funds		\$ 349,000	\$ 299,000	\$ -			



**City of Independence  
Airport Board  
MEMORANDUM**

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**TO:** Airport Board  
**FROM:** Susi Lampe, IaCMC, IaCFO – Assistant City Manager/City Clerk/Treasurer  
**DATE OF MEETING:** October 2, 2024  
**SUBJECT:** Revenues and Expenses to date – *Information Only*

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**BACKGROUND:**

Attached is documentation showing the Revenues and Expenses to date – for the Airport Board’s Information only.

**DISCUSSION:**

This is for information only; no discussion is necessary.

**RESULTS:**

The City has established priorities during strategic planning sessions. This item supports the Vision from that session of Engaging and Catalyzing Community. This item helps achieve that vision by being transparent and sharing the City’s financials.

**FINANCIAL CONSIDERATION:**

N/A

**RECOMMENDATION:**

This item is for informational purposes only, no motion is needed or recommended.

**BUDGET REPORT**  
**CALENDAR 9/2024, FISCAL 3/2025**

**PCT OF FISCAL YTD 25.09**

Item #10.
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ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-280-4310	HANGAR RENT	28,280.00	.00	5,100.00	18.03	23,180.00
001-280-4311	FARM LEASE	18,998.00	.00	.00	.00	18,998.00
001-280-4312	FIXED BASED OPERATOR LEASE	12,300.00	800.00	2,400.00	19.51	9,900.00
001-280-4313	AIRCRAFT FUEL AGRMT @ 10 CENTS	.00	.00	.00	.00	.00
001-280-4400	FEDERAL GRANTS	.00	.00	.00	.00	.00
001-280-4440	STATE GRANTS	.00	.00	.00	.00	.00
001-280-4705	DONATIONS	.00	.00	.00	.00	.00
001-280-4710	REIMBURSEMENTS	.00	.00	.00	.00	.00
001-280-4715	REFUNDS	.00	.00	78.37	.00	78.37-
001-280-4750	MERCHANDISE SALES	130,000.00	4,864.88	53,828.23	41.41	76,171.77
	<b>AIRPORT TOTAL</b>	<b>189,578.00</b>	<b>5,664.88</b>	<b>61,406.60</b>	<b>32.39</b>	<b>128,171.40</b>
	<b>TOTAL REVENUE</b>	<b>189,578.00</b>	<b>5,664.88</b>	<b>61,406.60</b>	<b>32.39</b>	<b>128,171.40</b>
001-280-6010	SALARIES - FULL-TIME	61,959.00	4,766.41	14,249.52	23.00	47,709.48
001-280-6020	SALARIES - PART-TIME	3,000.00	351.00	1,006.38	33.55	1,993.62
001-280-6030	HOURLY WAGES - TEMPORARY	.00	.00	.00	.00	.00
001-280-6040	WAGES - OVERTIME	1,302.00	89.37	400.53	30.76	901.47
001-280-6143	ICMA RC - CITY SHARE	1,000.00	76.92	230.76	23.08	769.24
001-280-6170	UNEMPLOYMENT COMPENSATION	.00	9.83	316.52	.00	316.52-
001-280-6181	UNIFORM ALLOWANCE	300.00	.00	.00	.00	300.00
001-280-6184	CELL PHONE ALLOWANCES	600.00	50.00	150.00	25.00	450.00
001-280-6230	TRAINING	.00	.00	.00	.00	.00
001-280-6240	MTGS/CONFERENCES/MILES	500.00	.00	.00	.00	500.00
001-280-6310	BUILDING MAINT & REPAIR	5,000.00	20.16	367.09	7.34	4,632.91
001-280-6320	GROUNDS/RUNWAY MAINT & REPAIR	10,000.00	3,422.55	4,391.94	43.92	5,608.06
001-280-6331	VEHICLE OPERATIONS	5,000.00	894.74	1,803.56	36.07	3,196.44
001-280-6332	VEHICLE REPAIRS	5,000.00	119.43	2,143.30	42.87	2,856.70
001-280-6371	ELECTRIC/GAS UTILITIES	21,000.00	838.16	2,563.99	12.21	18,436.01
001-280-6372	GARBAGE/RECYCLING	3,750.00	297.89	945.05	25.20	2,804.95
001-280-6373	COMMUNICATIONS (PHONE/INTERNET)	2,200.00	202.16	608.78	27.67	1,591.22
001-280-6399	OTHER MAINTENANCE/REPAIR	2,000.00	34.99	34.99	1.75	1,965.01
001-280-6407	ENGINEERING	2,500.00	.00	.00	.00	2,500.00
001-280-6408	PROPERTY & CASUALTY INSURANCE	32,084.00	1,594.00	1,594.00	4.97	30,490.00
001-280-6409	JANITORIAL	1,500.00	.00	198.00	13.20	1,302.00
001-280-6412	MEDICAL EXPENSE - DOCTOR	100.00	.00	14.52	14.52	85.48
001-280-6413	PAYMENTS TO OTHER AGENCIES	500.00	.00	.00	.00	500.00
001-280-6498	REFUNDS	.00	.00	.00	.00	.00
001-280-6499	OTHER CONTRACTUAL SERV	12,500.00	2,847.29	5,103.50	40.83	7,396.50
001-280-6503	MERCHANDISE FOR RE-SALE	120,000.00	.00	54,897.78	45.75	65,102.22
001-280-6506	OFFICE SUPPLIES	2,500.00	.00	290.00	11.60	2,210.00
001-280-6507	OPERATING SUPPLIES	2,000.00	33.00	217.11	10.86	1,782.89
001-280-6510	SPECIAL & SAFETY EQUIPMENT	500.00	.00	.00	.00	500.00
001-280-6710	CIP 323 FUND-DO NOT USE/AMEND	.00	.00	.00	.00	.00
001-280-6727	CAPITAL EQUIPMENT	.00	.00	.00	.00	.00
	<b>AIRPORT TOTAL</b>	<b>296,795.00</b>	<b>15,647.90</b>	<b>91,527.32</b>	<b>30.84</b>	<b>205,267.68</b>



**BUDGET REPORT**  
**CALENDAR 9/2024, FISCAL 3/2025**

PCT OF FISCAL YTD 25.0%

Item #10.
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ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	TOTAL EXPENSES	296,795.00	15,647.90	91,527.32	30.84	205,267.68
	GENERAL FUND TOTAL	=====	=====	=====	=====	=====
		107,217.00-	9,983.02-	30,120.72-	28.09	77,096.28-
		=====	=====	=====	=====	=====
018-280-4300	INTEREST	.00	.00	4.96	.00	4.96-
	AIRPORT TOTAL	-----	-----	-----	-----	-----
		.00	.00	4.96	.00	4.96-
	TOTAL REVENUE	-----	-----	-----	-----	-----
		.00	.00	4.96	.00	4.96-
018-280-6710	CAPITAL VEHICLES-AIRPORT REPL	.00	.00	.00	.00	.00
018-280-6727	CAPITAL EQUIPMENT-AIRPORT REPL	.00	.00	.00	.00	.00
	AIRPORT TOTAL	-----	-----	-----	-----	-----
		.00	.00	.00	.00	.00
	TOTAL EXPENSES	-----	-----	-----	-----	-----
		.00	.00	.00	.00	.00
	AIRPORT REPLACEMENT FUND TOTA	=====	=====	=====	=====	=====
		.00	.00	4.96	.00	4.96-
		=====	=====	=====	=====	=====
112-280-6110	FICA - CITY/AIRPORT	5,069.00	386.24	1,160.95	22.90	3,908.05
112-280-6130	IPERS - CITY/AIRPORT	6,256.00	.00	.00	.00	6,256.00
112-280-6131	WORKERS COMP/AIRPORT	1,289.00	.00	.00	.00	1,289.00
112-280-6142	PENSION - CITY MANAGER	.00	.00	.00	.00	.00
112-280-6143	ICMA RC - CITY SHARE	.00	.00	.00	.00	.00
112-280-6150	GROUP INSURANCE/AIRPORT	16,739.00	1,283.24	3,857.69	23.05	12,881.31
112-280-6154	EMPLOYEE SELF-FUNDING INS/AIR	4,000.00	18.99	273.80	6.85	3,726.20
112-280-6182	VEHICLE ALLOWANCE	.00	.00	.00	.00	.00
112-280-6184	CELL PHONE ALLOWANCES	.00	.00	.00	.00	.00
	AIRPORT TOTAL	-----	-----	-----	-----	-----
		33,353.00	1,688.47	5,292.44	15.87	28,060.56
	TOTAL EXPENSES	-----	-----	-----	-----	-----
		33,353.00	1,688.47	5,292.44	15.87	28,060.56
	EMPLOYEE BENEFITS TOTAL	=====	=====	=====	=====	=====
		33,353.00	1,688.47	5,292.44	15.87	28,060.56
		=====	=====	=====	=====	=====
318-280-4445	IA DOT GRNT-2016 TAXIWAY WIDEN	.00	.00	.00	.00	.00

**BUDGET REPORT**  
**CALENDAR 9/2024, FISCAL 3/2025**

PCT OF FISCAL YTD 25.0%

Item #10.
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ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
318-280-4705	CONTRIBUTIONS-2016 TAXIWAY WIDN	.00	.00	.00	.00	.00
	AIRPORT TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-281-4400	AIRPORT AWOS FEDERAL GRANTS	.00	.00	.00	.00	.00
	AIRPORT AWOS TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-282-4440	AIRPT. HANGAR EXTEN. STATE GRA	.00	.00	.00	.00	.00
	AIRPORT HANGAR TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-283-4400	AIRPT PARALLEL TAXIWAY FED GRA	.00	.00	.00	.00	.00
	AIRPORT PARALLEL TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-284-4400	AIRPT. RUNWAY RECONST. FED GRA	.00	.00	.00	.00	.00
	AIRPORT RUNWAY TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-285-4400	AIRPT SNOW REMOVAL EQ. FED GRA	.00	.00	.00	.00	.00
	AIRPORT SNOW REMOVAL TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-286-4400	AIRPORT BUILDINGS FEDERAL GRAN	.00	.00	.00	.00	.00
	AIRPORT BUILDINGS TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-287-4440	AIRPORT SIGNAGE STATE GRANT	.00	.00	.00	.00	.00
	AIRPORT SIGNAGE TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00
318-288-4400	AIRPT. RUNWAY EXTES. FED. GRAN	.00	.00	.00	.00	.00
318-288-4440	AIRPT. RUNWAY EXTENS. STATE GR	.00	.00	.00	.00	.00
	AIRPORT RUNWAY EXTENSION TOTA	----- .00	----- .00	----- .00	----- .00	----- .00
318-289-4400	FEDERAL GRANTS	.00	.00	.00	.00	.00
318-289-4440	AIRPORT ZONING STATE GRANT	.00	.00	.00	.00	.00
318-289-4466	AIRPORT ZONING LOCAL GRANT	.00	.00	.00	.00	.00
	AIRPORT ZONING TOTAL	----- .00	----- .00	----- .00	----- .00	----- .00

**BUDGET REPORT**  
**CALENDAR 9/2024, FISCAL 3/2025**

PCT OF FISCAL YTD 25.0%

Item #10.
-----------

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	TOTAL REVENUE	.00	.00	.00	.00	.00
318-280-6407	ENGINEERING-2016 TAXIWAY WIDEN	.00	.00	.00	.00	.00
318-280-6411	LEGAL-2016 TAXIWAY WIDENING	.00	.00	.00	.00	.00
318-280-6499	CONTRACTUAL-2016 TAXIWAY WIDEN	.00	.00	.00	.00	.00
	AIRPORT TOTAL	.00	.00	.00	.00	.00
318-281-6407	AIRPORT AWOS ENG FEES	.00	.00	.00	.00	.00
318-281-6499	AIRPORT AWOS ACCESS RD PROJECT	.00	.00	.00	.00	.00
	AIRPORT AWOS TOTAL	.00	.00	.00	.00	.00
318-282-6407	AIRPORT HANGER EXTENSION ENG F	.00	.00	.00	.00	.00
318-282-6499	AIRPORT HANGAR EXT PROJECT COS	.00	.00	.00	.00	.00
	AIRPORT HANGAR TOTAL	.00	.00	.00	.00	.00
318-283-6407	AIRPORT PARALLEL TAXIWAY ENG F	.00	.00	.00	.00	.00
318-283-6499	AIRPORT PARALLEL TAXIWAY PROJE	.00	.00	.00	.00	.00
	AIRPORT PARALLEL TOTAL	.00	.00	.00	.00	.00
318-284-6499	AIRPORT RUNWAY RECON CAP PROJ	.00	.00	.00	.00	.00
	AIRPORT RUNWAY TOTAL	.00	.00	.00	.00	.00
318-285-6407	SNOW REMOVAL EQUIPMENT ENG FEE	.00	.00	.00	.00	.00
318-285-6499	SNOW REMOVAL EQUIP PROJECT COS	.00	.00	.00	.00	.00
	AIRPORT SNOW REMOVAL TOTAL	.00	.00	.00	.00	.00
318-286-6750	AIRPORT BUILDINGS	.00	.00	.00	.00	.00
	AIRPORT BUILDINGS TOTAL	.00	.00	.00	.00	.00
318-287-6499	AIRPORT SIGNAGE	.00	.00	.00	.00	.00
	AIRPORT SIGNAGE TOTAL	.00	.00	.00	.00	.00
318-289-6499	AIRPORT ZONING ORDINANCES	.00	.00	.00	.00	.00

**BUDGET REPORT**  
**CALENDAR 9/2024, FISCAL 3/2025**

**PCT OF FISCAL YTD 25.0%**

Item #10.
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ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	AIRPORT ZONING TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENSES	.00	.00	.00	.00	.00
	CAP PROJ - AIRPORT TOTAL	.00	.00	.00	.00	.00
323-280-4710	REIMBURSEMENTS	.00	.00	.00	.00	.00
323-280-4820	PROCEEDS FROM DEBT/LOAN	.00	.00	.00	.00	.00
	AIRPORT TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE	.00	.00	.00	.00	.00
323-280-6727	AIRPORT-CAP OUTLAY/EQUIPMENT	25,000.00	.00	16,000.00	64.00	9,000.00
323-280-6799	AIRPORT-OTHER CAPITAL OUTLAY	.00	.00	286.52	.00	286.52-
	AIRPORT TOTAL	25,000.00	.00	16,286.52	65.15	8,713.48
	TOTAL EXPENSES	25,000.00	.00	16,286.52	65.15	8,713.48
	CAP OUTLAY SAVINGS/LOST TOTAL	25,000.00-	.00	16,286.52-	65.15	8,713.48-
	AIRPORT TOTAL (REV LESS EXP)	165,570.00-	11,671.49-	51,694.72-	31.22	113,875.28-