



## CITY COUNCIL MEETING

Thursday, June 20, 2024 at 6:30 PM  
Council Chambers, 60 West Main, Hyrum, Utah

### AGENDA

Public notice is hereby given of a Hyrum City Council Meeting to be held in the Council Chambers, 60 West Main, Hyrum, Utah at 6:30 PM, June 20, 2024. The proposed agenda is as follows:

1. **ROLL CALL**
2. **CALL TO ORDER**
3. **WELCOME**
4. **PLEDGE OF ALLEGIANCE**
5. **INVOCATION**
6. **APPROVAL OF MINUTES**
7. **AGENDA ADOPTION**
8. **PUBLIC COMMENT**
9. **PUBLIC HEARING**
  - A. [To receive public comments regarding Hyrum City's Storm Water Management Plan.](#)
10. **SCHEDULED DELEGATIONS**
  - A. [Samantha Madsen - To request a Home Occupation Business License at 164 Wapiti Loop for dog grooming.](#)
  - B. [Carl Green, Church of Jesus Christ of Latter-Day Saints - To request site plan approval for an expansion of church parking lot at 120 North 400 West.](#)
  - C. [Mandy Kapp, Phoenix Academy - To request site plan approval at 471 East 600 South for micro-educational facility.](#)
11. **INTRODUCTION AND APPROVAL OF RESOLUTIONS AND ORDINANCES**
  - A. [Resolution 24-21 - A resolution amending the 2023-2024 General Fund, Water Fund, Sewer Fund, Electric Fund, Irrigation Fund, Storm Water Fund, Capital Projects Fund, and Library Trust Fund Operating Budgets.](#)
  - B. [Resolution 24-22 - A resolution approving and adopting the Fiscal 2024-2025 Operating Budgets for Hyrum City's General Fund, Water Fund, Sewer Fund,](#)

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[Electric Fund, Irrigation Fund, Storm Water Fund, Capital Projects Fund, and Library Trust Fund.](#)

- C. [Resolution 24-23 - A resolution approving the Hyrum City Council Rules of Order and Procedure for City Meetings.](#)
- D. [Ordinance 24-05 - An ordinance amending Chapter 2.12, Section 2.12.010 of the Hyrum City Municipal Code, to provide for adjustments in the salaries of Officers and Employees of Hyrum City.](#)

## 12. OTHER BUSINESS

- A. [Budget Report.](#)
- B. Mayor and City Council Reports.

## 13. ADJOURNMENT

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**Stephanie Fricke**  
**City Recorder**

Council Members may participate in the meeting via telephonic communication. If a Council Member does participate via telephonic communication, the Council Member will be on speakerphone. The speakerphone will be amplified so that the other Council Members and all other persons present in the Council Chambers will be able to hear all discussions. In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Hyrum City at 435-245-6033 at least three working days before the meeting.

**CERTIFICATE OF POSTING** - The undersigned, duly appointed and acting City Recorder of Hyrum City, Utah, does hereby certify that a copy of the foregoing Notice was emailed to The Herald Journal, Logan, Utah, posted on the Utah Public Notice Website and Hyrum City's Website, provided to each member of the governing body, and posted at the City Offices, 60 West Main, Hyrum, Utah, this **14th day of June, 2024**. Stephanie Fricke, MMC, City Recorder.

**13.18 Storm Water**[13.18.010 Purpose](#)[13.18.020 Definitions](#)[13.18.030 Application](#)[13.18.040 Responsibility Of Administration](#)[13.18.050 Ultimate Responsibility](#)[13.18.060 Policies](#)[13.18.070 Stormwater Utility Fee](#)[13.18.080 Billing](#)[13.18.090 Prohibitions](#)[13.18.100 Illegal Discharges And Exemptions](#)[13.18.110 Notice Of Intent \(NOI\) - Exemptions](#)[13.18.120 Stormwater Management Concept Plan](#)[13.18.130 Landscape Plans Required](#)[13.18.140 Maintenance Agreements](#)[13.18.150 Inspection](#)[13.13.160 Post Construction](#)[13.13.170 Enforcement](#)[13.18.180 Stormwater Inspector](#)[13.18.190 Compliance And Reinspection](#)[13.18.200 Violation And Penalties](#)**13.18.010 Purpose**

The purpose of this ordinance is to protect the health, safety and welfare of Hyrum City residents by maintaining and improving the City's storm water system; managing and controlling storm water runoff; protecting public and private property from damage caused by uncontrolled storm water runoff or by pollutants conveyed by storm water runoff; and preventing polluted water from entering the City's storm water system and other receiving waters to the maximum extent practicable as required by federal and state law. The principal objectives of this ordinance are:

- A. To regulate the discharge of pollutants into the municipal storm water system;
- B. To prohibit illicit connections and discharges to the system;
- C. To guide, regulate, and control the design, construction, use, and maintenance of any development or other activity that results in the movement of soil within the City;
- D. To minimize increases in nonpoint source pollution caused by storm water runoff from construction sites, which would otherwise degrade local water quality;
- E. To reduce storm water runoff rates and volumes, soil erosion and nonpoint source pollution, wherever possible, through storm water management controls and to ensure that these management controls are properly maintained and pose no threat to public safety;
- F. To establish a viable and fair method of financing the construction, operation, and maintenance of the storm water system;
- G. To establish legal authority to carry out all inspection, surveillance, and monitoring procedures necessary to ensure compliance with this ordinance; and
- H. To clarify permitting processes and identify responsibility to obtain certain permits required by the Environmental Protection Agency (EPA), the State Department of Environmental Quality (DEQ), and Hyrum City.

### **13.18.020 Definitions**

For the purposes of this ordinance, the following shall mean:

**Best Management Practices (BMP's).** Includes schedules of activities, prohibitions of practices, maintenance procedures, design standards, and other management practices to prevent or reduce the discharge of pollutants directly or indirectly into the Waters of the State or Waters of the United States. BMP's also include treatment requirements, operating procedures, educational activities, and practices to control plant site runoff spillage or leaks, sludge or waste disposal, or drainage from raw material storage.

**Building Permit.** Permits for alteration or construction (except for fences and detached accessory buildings as exempted by city code) issued pursuant to the provisions of HCC 15.08.

**Conveyance System.** Any channel or pipe for collecting or directing the flow of storm water.

**Culvert.** A covered channel or large diameter pipe that conducts or directs water flow below the ground surface.

#### **Degradation.**

1. Biological or chemical: The breakdown of chemical compounds into simpler substances, usually less harmful than the original compound, as with the degradation of a persistent pesticide.
2. Geological: Wearing down by erosion.
3. Water: The lowering of the water quality of a watercourse by an increase in the amount of pollutant(s).

**Department of Environmental Quality (DEQ).** The State of Utah Department of Environmental Quality.

**Discharge.** The release of storm water or other substance from a conveyance system or storage container.

**Drainage.** Refers to the collection, conveyance, containment, and/or discharge of surface and storm water runoff.

**Equivalent Service Unit (ESU).** The approximate size of impervious surface area on an average residential lot.

**Erosion.** The wearing away of land surface by wind or water. Erosion occurs naturally from weather or runoff but can be intensified by land-clearing practices related to farming, residential or industrial development, road building, or timber cutting.

**Excavation Permit.** Permit issued authorizing excavation within Hyrum City pursuant to the provisions and regulations found in HCC 12.12 and HCC 12.24.

**Field Drain.** Refers to an underground drainage system installed to drain agricultural fields and typically ends in an irrigation tail water ditch.

**Fill.** A deposit of earth material placed by artificial means.



**Grading.** The cutting and/or filling of the land surface to a desired slope or elevation.

**Illegal Discharge.** Any direct or indirect non-storm water discharge to the storm water system, except discharges allowed by the current Hyrum City MS4 Permit issued by DEQ.

**Illicit Connection.** Any physical connection to the Hyrum City storm water system allowing discharge of non-storm water, which has not been permitted by this ordinance.

**Impervious Surface.** A surface which prevents or retards the penetration of water into the ground including, but not limited to, roofs, sidewalks, patios, driveways, parking lots, concrete and asphalt paving, and oiled, macadam, or other surfaces which similarly impede the natural infiltration of storm water.

**Infiltration.** The downward movement of water from the surface to the subsoil. The infiltration capacity is expressed in terms of inches per hour.

**Ingress/Egress.** The points of access to and from a property.

**Inlet.** An entrance into a ditch, culvert, or other conveyance structure.

**Land Drain.** Refers to an underground drainage system installed during the development of a subdivision that is installed within the public right-of-way and designed to meet City standards and is approved by the City Engineer to reduce or limit ground water travel in the vicinity of the drains.

**Municipal Separate Storm Sewer System (MS4).** See Stormwater System.

**National Pollutant Discharge Elimination System (NPDES).** EPA's program to control the discharge of pollutants to Waters of the United States.

**Nonpoint Source.** Pollution caused by diffuse sources (not a single location i.e. pipe) such as agricultural or urban runoff.

**Notice of Intent (NOI).** Permit issued by the State DEQ for storm water discharges associated with construction activities under the NPDES General Permit.

**NPDES Permit.** An authorization, license, or equivalent control document issued by the EPA or an approved state agency to implement the requirements of the NPDES program.

**Off-site.** Any area lying upstream of the site that drains onto the site and any area lying downstream of the site to which the site drains. On-site. The entire property that includes the proposed development.

**Outfall.** The point, location, or structure where storm water or drainage discharges from a storm water pipe, ditch, or other conveyance to a receiving body of water.

**Point Source.** Any discernible, confined, and discrete conveyance, including, but not limited to, any pipe, ditch, channel, tunnel, conduit, well, discrete fissure, container, rolling stock, concentrated animal feeding operation, or vessel from which pollutants are or may be discharged.

**Plat.** A map or representation of a subdivision showing the division of a tract or parcel of land into lots, blocks, streets, or other divisions and dedications.

**Pollutant.** Generally any substance introduced into the environment that adversely affects the usefulness of a resource. Pollutants may include, but are not limited to: paints, varnishes, and solvents; oil and other automotive fluids; nonhazardous liquid and solid wastes and yard wastes; refuse, rubbish, garbage, litter, or other discarded or abandoned objects and accumulations so that

same may cause or contribute to pollution; floatables; pesticides, herbicides, and hazardous substances and wastes; sewage, fecal coliform, and pathogens; dissolved and particulate metals; animal wastes; wastes and residues resulting from the construction of a building or structure; and noxious or offensive matter of any kind.

**Receiving Waters.** Bodies of water or surface water systems receiving water from upstream constructed (or natural) systems.

**Riparian.** A relatively narrow strip of land that borders a stream or river.

**Runoff.** That part of precipitation, snowmelt, or irrigation water that runs off the land into streams or other surface water with the potential to carry pollutants from the air and land into the receiving waters.

**Sedimentation.** The process of depositing soil particles, clays, sands, or other sediments that were picked up by runoff.

**Source Control.** A practice or structural measure to prevent pollutants from entering storm water runoff or other environmental media.

**Stabilization.** The proper placing, grading and/or covering of soil, rock, or earth to ensure its resistance to erosion, sliding, or other movement.

**Storm Drain.** An opening leading to an underground pipe or open ditch for carrying surface runoff.

**Storm Water.** Rainfall runoff, snowmelt runoff, and drainage. It excludes infiltration.

**Storm Water Management Concept Plan.** A document which describes the Best Management Practices and activities to be implemented by a person, business, or developer to identify sources of pollution or contamination at a site and the actions to eliminate or reduce pollutant discharges to storm water, storm water conveyance systems, and/or receiving waters.

**Storm Water Pollution Prevention Plan (SWPPP).** A document outlined in the UPDES General Permits for Construction Activities which describes the general plan for addressing storm water pollutants at a given site. The plan characterizes the nature of the potential pollutants, describes methods and concepts for controlling those pollutants short term and long term and identifies those responsible for the plan. A SWPPP is required to obtain an NOI.

**Storm Water System.** A municipally owned and operated storm water collection system consisting of the following: curb and gutter, drainage swales, piping, ditches, canals, detention basins, inlet boxes, land drain systems, field drain systems, or any other system used to convey storm water that discharges into canals, ditches, streams, rivers, or lakes not owned and operated by the municipality.

**Swale.** An elongated depression in the land surface that is at least seasonally wet, it may or may not be heavily vegetated, and is normally without flowing water. Swales direct storm water flows into primary drainage channels and allow some of the storm water to infiltrate into the ground surface.

**Utah Pollutant Discharge Elimination System (UPDES).** Utah Division of Environmental Quality's (DEQ) program to control the discharge of pollutants to Waters of the United States.

**UPDES Permit.** An authorization, license, or equivalent control document issued by the DEQ or an approved state agency to implement the requirements of the UPDES program.

**Waters of the United States.** Surface watercourses and water bodies as defined in 122.2., including all natural waterways and definite channels and depressions in the earth that may carry water, even though such waterways may only carry water during rains and storms and may not carry storm water during all times and seasons.

**Waters of the State.** Surface and ground water within the boundaries of the State of Utah and subject to its jurisdiction.

HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

**13.18.030 Application**

This ordinance shall apply to all water entering the MS4.

HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

**13.18.040 Responsibility Of Administration**

The Storm Water Coordinator shall administer, implement, and enforce the provisions of this ordinance. Any powers granted or duties imposed upon the City may be delegated in writing by the Storm Water Coordinator to persons or entities acting in the beneficial interest of or in the employ of the City.

HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

**13.18.050 Ultimate Responsibility**

The standards set forth herein and promulgated pursuant to this ordinance are minimum standards; therefore this ordinance does not intend nor imply that compliance by any person will ensure that there will be no contamination, pollution, nor illegal discharge of pollutants.

HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

**13.18.060 Policies**

The City Council may adopt policies consistent with this ordinance to assist in the application, administration, and interpretation of this ordinance and any resolutions related to the storm water utility.

HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

**13.18.070 Stormwater Utility Fee**

- A. **Fee Imposed** – Each developed parcel of real property in the City shall be charged a storm water utility fee.
- B. **ESU** – The fee shall be based on the number of ESU's contained in the parcel. The City has concluded that the ESU is the most equitable and practical measurement for determining the amount that each parcel contributes to, benefits from, and otherwise uses the storm water utility.

Based on a study completed by the City Engineer, the City establishes that one ESU equals 2,700 square feet of impervious surface area.

- C. **Basis** – The City has determined that each single-family residential parcel generates approximately the same amount of storm water runoff; therefore, each developed single family residential parcel shall pay a base rate of one (1) ESU. All non-single family residential parcels shall pay a multiple of this base rate, expressed in ESU's, according to the number of residential units located on the parcel. The City Council may adopt separate rates for planned residential developments, condominiums, and other uses that do not typically conform to the ESU standard. The Hyrum City Council, pursuant to an engineering study, may by resolution amend the impervious surface area that equals one ESU.
- D. **Charge per ESU** – The amount charged for each ESU shall be established from time to time by resolution of the City Council.
- E. **Exemptions and Credits** – The City Council may establish exemptions and credits to the stormwater utility fee by resolution.
- F. **Appeals** – Any person or entity that believes that this ordinance, or any storm water utility rate resolution, was interpreted or applied erroneously may appeal to the City Administrator. The appeal shall be in writing, shall state any facts supporting the appeal, and shall be made within ten (10) days of the assessment. The Administrator's response shall be made within ten (10) days of when the appeal is filed. If the person or entity is not satisfied with the Administrator's decision, a further appeal may be made to the City Council. The City Council's decision shall be final and binding on all parties.

#### HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

### **13.18.080 Billing**

The City's storm water system, sanitary sewer system, culinary water system, and solid waste collection system are interrelated services that are part of a unified City plan to provide for the health, safety, and welfare of the City and its residents in an environmentally responsible manner. Therefore, the storm water utility fee shall be included on the City's regular monthly utility bill for any given property. If there is no regular utility bill for the property, the storm water utility fee shall be charged to the owner of the property. The fee shall be deemed a civil debt owed to the City by the person or entity paying for the City utility services provided to the property. All developed properties shall be charged the fee, regardless of whether or not the owner or occupant of the property requests the storm water utility service. Failure to pay any portion of the utility bill may result in termination of culinary water service.

#### HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

### **13.18.090 Prohibitions**

It is unlawful for any person to:

- A. Track mud or sediment onto public streets by construction or delivery vehicles. Provisions shall be made at all construction sites to clean the vehicles before leaving the site or otherwise prevent the tracking of site soils onto city streets.
- B. Wash or rinse concrete trucks within the city right of way or where concrete or rinse water could enter the municipal storm water system. Dumping of excess concrete shall not be allowed

anywhere within city right of way or on public property.

- C. Use soil ramps in the gutter to provide access to lots fronted by curb and gutter for an extended period of time and/or during wet weather.
- D. Stockpile construction materials or debris in the street or in the gutter in such a manner that the material may be considered a source of pollution in the storm water system. (Ord. 12-01)

#### HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

### **13.18.100 Illegal Discharges And Exemptions**

- A. No person shall discharge or cause to be discharged into the municipal storm water system or watercourses any water or materials containing any pollutants that cause or contribute to a violation of applicable water quality standards.
- B. This prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether said connection was permissible under law or practices applicable or prevailing at the time of connection. This prohibition also expressly includes, without limitation, connections of sanitary sewer lines to the system.
- C. **Notification of spills.** In the event of a release of hazardous materials the person shall immediately notify emergency response agencies of the occurrence via emergency dispatch services. In the event of a release of non-hazardous materials, the person shall notify the City in person or by telephone or email no later than the next business day. Notifications in person or by telephone shall be confirmed by written notice addressed and mailed to the City within three (3) business days of the telephone notice. If the discharge of prohibited materials emanates from a commercial or industrial establishment, the owner or operator of such establishment shall also retain an on-site written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least 5 years.
- D. **Clean up of spills.** Within the requirements of the law, as soon as any person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of any known or suspected release of materials which are resulting in, or may result in, illicit discharges or pollutants discharging into storm water and / or the municipal separate storm sewer system, the person shall take all necessary steps to ensure the discovery, containment, and cleanup of such release.
- E. **Prohibition of Illegal Discharges.** No person shall introduce or cause to be introduced any non-storm water discharge to the municipal separate storm sewer system as described in the current Utah Pollutant Discharge Elimination System (UPDES) General Permit for Discharges from Small Municipal Separate Storm Sewer Systems (MS4s) permit.
- F. Dye testing is an allowable discharge but requires a verbal notification to the City Engineer or designee prior to the time of the test.
- G. The prohibition shall not apply to any nonstorm water discharge permitted under an UPDES permit, waiver, or waste discharge order issued to the discharger and administered under the authority of the Utah Department of Environmental Quality, provided that the discharger is in full compliance with all requirements of the permit, waiver, or order and other applicable laws and regulations, and provided that written approval from the City Engineer has been granted for any discharge to the storm water system. (Ord. 12-01)

## HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

### **13.18.110 Notice Of Intent (NOI) - Exemptions**

- A. No person shall be granted a building or excavation permit for land-disturbing activity without a Storm Water Pollution Prevention Plan (SWPPP) and Notice of Intent (NOI) from the State of Utah unless such activity is specifically exempted by state law. No building or excavation permit application will be considered complete until accompanied by proof of the NOI. Refer to the State DEQ website for information pertaining to the SWPPP and NOI.
- B. A NOI is generally not required for the following activities; however, it is the responsibility of the person to confirm any and all exemptions:
1. Emergency activity that is immediately necessary for the protection of life, property, or natural resources.
  2. Existing nursery and agricultural operations conducted as a permitted main or accessory use.
  3. Home gardens for family food production and/or pleasure.
  4. Disturbances less than one (1) acre that are not part of a larger common plan of development project.

## HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

### **13.18.120 Stormwater Management Concept Plan**

- A. In addition to and independent of the NOI required herein, and in accordance with the requirements of HCC 16.20.200, a Storm Water Management Concept Plan shall be required with the preliminary plat for all platted subdivisions, site plans for all multifamily housing projects, single family home construction involving soil disturbing activities of one acre or more, mobile home parks, churches, commercial buildings and sites, and industrial buildings and sites and will include sufficient information (e.g., maps, hydrologic calculations, etc.) to evaluate the environmental characteristics of the project site, the potential impacts of all proposed development of the site, both present and future, on the water resources, and the effectiveness and acceptability of the measures proposed for managing storm water generated at the project site. The intent of this conceptual planning process is to determine the type of storm water management measures necessary for the proposed project, and ensure adequate planning for management of storm water runoff from the development. This plan is not a Storm Water Pollution Prevention Plan required for the NOI.
- B. For development or redevelopment occurring on a previously developed site, an applicant shall be required to include within the storm water concept plan measures for controlling existing storm water runoff discharges from the site in accordance with the standards of this Ordinance to the maximum extent practicable.

## HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

### **13.18.130 Landscape Plans Required**



Landscaping shall conform to the intent of the storm water management concept plan. At the time of the landscaping plan shall detail vegetation and grading and shall include any non-standard maintenance requirements that may be associated with the landscaping. The extent of the landscaping plan shall incorporate at a minimum all storm water facilities and shall be submitted with the final plat submittal. Additional landscaping plan requirements may be required by other ordinances.

HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

**13.18.140 Maintenance Agreements**

Unless otherwise established in writing and agreed to by the City the following storm water system maintenance arrangements shall be implemented:

- A. Landscape maintenance and preservation of land use systems such as detention, retention, and swale features for storm water management are to be maintained by property owners, home owner associations, or development groups. Storm water structures such as pipes, catch basins, and sumps will be maintained by the city. Easements to access and inspect the storm water system and to perform maintenance of the system shall be established on the plat or recorded with the property title in perpetuity.
- B. If a responsible party fails or refuses to meet the maintenance requirements of this ordinance, whether it be the normal or immediate correction time period, after reasonable notice, the Storm Water Coordinator may order the Public Works Department to abate or procure the abatement of the violation. In the event that the storm water management facility becomes a danger to public safety or public health, the Storm Water Coordinator shall notify the party responsible for maintenance of the storm water management facility in writing. Upon receipt of that notice, the responsible person shall have ten (10) days to effect maintenance and repair of the facility in an approved manner. After proper notice, the City may assess the owner(s) of the facility for the cost of repair work and any penalties plus appropriate administrative charges; and the cost of the work shall be a lien on the property, or prorated against the beneficial users of the property, and may be placed on the tax bill and collected as ordinary taxes by the county.

**13.18.150 Inspection**

- A. To verify compliance with the NOI, the City Engineer or designee may conduct field inspections.
- B. The City Engineer or designee shall at all ordinary hours have free access to construction sites permitted under this chapter or other chapters of the Hyrum City Municipal Code for the purpose of inspecting or evaluating the construction, maintenance, and performance of storm water features.

**13.13.160 Post Construction**

Applicant shall comply with the post construction provisions of the NOI and provisions of this code.

HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

**13.13.170 Enforcement**

In the event that any person holding an excavation permit, building permit, or platted approval violates the terms of the permit or the ordinances of this City or conducts site development in such a manner as to adversely affect the health, welfare, or safety of persons residing or working in the neighborhood or development site so as to be materially detrimental to the public welfare or injurious to property or improvements in the neighborhood, the Storm Water Inspector may suspend or revoke the building permit or place a stop order on all work.

#### HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

### **13.18.180 Stormwater Inspector**

The position of Storm Water Inspector is hereby created for the purpose of administering the provisions of this Chapter and the powers delegated to it by laws and statutes relating to the storm water system in the City, subject to such control, assignment, and review as the Storm Water Coordinator may from time to time direct.

- A. The Storm Water Coordinator may appoint a Storm Water Inspector and Assistant Inspectors as needed. The powers and duties of the assistants shall be the same as those of the Storm Water Inspector unless otherwise specified by the Storm Water Coordinator.
- B. **Duties of Inspector.** The Storm Water Inspector is hereby authorized and directed to:
1. Perform all functions necessary to enforce the provisions of this code;
  2. Inspect or cause to be inspected, as often as needed, all sites or places for the purpose of determining whether they are in compliance with all provisions of this code as outlined in this chapter.
- C. If the Storm Water Inspector determines that any of the conditions listed in this chapter exist on any property within the limits of Hyrum City, or if the impact of any conditions listed in this chapter exist outside of this City due to operations within the City, the Storm water Inspector shall:
1. Ascertain the names of the owners and occupants of the property where the conditions exist, together with a description of the property;
  2. Ascertain the names of the persons conducting operations on the property in violation of this code and associated information related to the permit, if issued;
  3. Issue a written notice to the owner, occupant, or persons conducting operations on the property identifying the conditions violating this chapter and give notice that they must be corrected within the next ten (10) calendar days;
  4. If the situation warrants, issue a stop work order to the owner, occupant, or persons conducting operations on the property identifying the conditions violating this chapter and give notice that all operations must stop immediately, within the confines of public safety;
  5. All stop work orders shall also state that failure to comply with this request shall result in the City taking action to remedy the problem by any means available, including legal action.
  6. The stop work order shall:
    - a. require the person to whom it is sent to correct the violation within the time period the Storm Water Inspector shall designate, which shall be not less than ten (10) days, nor greater than twenty (20) days and shall be known as the correction



period. The time given to remedy the violation shall begin to accumulate following the day on which the citation is issued.

- b. Contain a specific statement of the nature of the violation and generally describe the premises on which the violation exists.
- c. Inform the person to whom the notice is issued that, if compliance is accomplished within the correction period and is fully remedied as outlined in HCC 13.18.230, the notice will be signed by the Storm Water Inspector and filed with the building permit.
- d. Inform the person that in the event a criminal prosecution is pursued, the prosecution shall be for a Class C Misdemeanor.

#### HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

### **13.18.190 Compliance And Reinspection**

In the event the person complies with the notice of the Storm Water Inspector within the correction period, the person shall notify the Storm Water Inspector a minimum of 48 hours (not including weekends or holidays) prior to the end of the correction period. A date and time for inspection prior to the appearance date shall be assigned and the Storm Water Inspector shall again inspect the property.

- A. If the property is in compliance with this chapter, the Storm Water Inspector shall sign off compliance on the cited person's copy of the notice.
- B. In the event the person in violation has not received a reinspection indicating compliance with this chapter prior to the end of the correction period, criminal prosecution of the matter shall proceed.
- C. In the event that the violation is an immediate threat to the public health, safety or welfare, the Storm Water Inspector may require immediate correction for up to a period of 48 hours. If this violation is not corrected and reinspection requested within the required time, the citation will be referred directly to the Hyrum City Prosecutor.
- D. In the event that the violation listed on the citation is not corrected within the appropriate time period, whether it be the normal or immediate correction time period, the Storm Water Coordinator may order the Public Works Department to abate or procure the abatement of the violation. Should the City abate the violation, the cited person shall still face criminal prosecution. The actual expenses and the appointed administrative fee for the City abating the violation shall be collected from the person, firm, or corporation in violation of this chapter and be added to any fine and penalties set by the court.

#### HISTORY

Amended by Ord. [16-05](#) on 8/18/2016

### **13.18.200 Violation And Penalties**

- A. Whenever the Storm Water Inspector finds that a person has violated a prohibition or failed to meet a requirement of this Ordinance, the Storm Water Inspector may order compliance by written notice of violation to the responsible person. Such notice may require, without limitation:
  1. The performance of monitoring, analyses, and reporting;

2. The elimination of illicit connections or discharges;
3. That violating discharges, practices, or operations shall cease and desist;
4. The abatement or remediation of storm water pollution or contamination hazards and the restoration of any affected property;
5. Payment of a fine to cover administrative and remediation costs; and
6. The implementation of source control or treatment BMP's.

B. Infractions / Penalties:

1. In minor violations a penalty for infractions may be implemented. Such penalty shall be consistent with the severity of the violation and shall not exceed \$750. Penalties for specific infractions are established by resolution through the City Council.
2. Criminal penalties first offense: any person violating the provisions of this ordinance for the first time may be assessed a Class C Misdemeanor with a maximum fine of \$2,500 per day for each violation.
3. Criminal penalties second offense: any person violating the provisions of this ordinance for the second time may be assessed a Class B Misdemeanor with a maximum fine of \$5,000 per day for each violation.
4. Measuring civil penalties. In assessing a civil penalty, the City may consider:
  - a. The harm done to the public health or the environment;
  - b. Whether the civil penalty imposed will be a substantial economic deterrent to the illegal activity;
  - c. The economic benefit gained by the violator;
  - d. The amount of effort put forth by the violator to remedy this violation;
  - e. Any unusual or extraordinary enforcement costs incurred by the municipality;
  - f. The amount of penalty established by ordinance or resolution for specific categories of violations; and
  - g. Any equities of the situation which outweigh the benefit of imposing any penalty or damage assessment.
5. Recovery of damages and costs. In addition to the civil penalty in subsection (2) above, the municipality may recover;
  - a. All damages proximately caused by the violator to the municipality, which may include any reasonable expenses incurred in investigating violations of, and enforcing compliance with, this ordinance, or any other actual damages caused by the violation.
  - b. The costs of the municipality's maintenance of storm water facilities when the user of such facilities fails to maintain them as required by this ordinance.
  - c. Recovery of costs imposed on the City, including attorney's fees, by state or federal entities.
6. Other remedies. The municipality may bring legal action to enjoin the continuing violation of this ordinance, and the existence of any other remedy, at law or equity, shall be no defense to any such actions.

7. Remedies cumulative. The remedies set forth in this section shall be cumulative, not exclusive, and it shall not be a defense to any action, civil or criminal, that one (1) or more of the remedies set forth herein has been sought or granted. (Ord. 12-01)

HISTORY

Amended by Ord. [16-05](#) on 8/18/2016





# HYRUM CITY

ESTABLISHED 1860

60 West Main Street  
Hyrum, Utah 84319  
435-245-6033  
www.hyrumcity.com

## HOME OCCUPATION BUSINESS LICENSE

Name: Samantha MOUSEN

Date Submitted: 06.06.2024

Address: 104 Wapiti Loop, Hyrum, UT, 84319

Telephone Number: 601.440.7200

Name of Business: WHISKY WASHES LLC

1. What is the proposed home occupation? DOG GROOMING.

2. How many clients will be coming to the home at any one time during a daily interval?  
1-2.

3. What provisions are available for off street parking? NONE, WE HAVE A 4 CAR DRIVEWAY, PLUS 3 ADDITIONAL SLOTS IN AN ADDITIONAL ROCK GRIP.

4. What type of equipment, materials, machinery, tools, and merchandise stock are involved in the home occupation? TUB, DYER HYDRAULIC TABLE.

5. What type of modifications to the residential structure are anticipated because of the home occupation? NONE

ALL HOME OCCUPATIONS MUST COMPLY WITH THE FOLLOWING REQUIREMENTS OF ZONING ORDINANCE 17.04.470 (please initial)

QJM A. "Home occupation" means an occupation performed wholly within a residence or the yard and accessory buildings being a part of such residence. Home occupations shall not change the character of the residence or the residential neighborhood. A business license is required for some home occupations. They shall be issued for a one-year period and are renewable. The City Council may review a license in reaction to neighbor's complaints and may revoke it if evidence warrants this action.

QJM B. Two levels of home occupations exist. Both are required to maintain all of the standards of a home occupation business license.



QUM C. Level one applicants are in occupation categories that the City Council has determined have virtually no negative impact on residential neighborhoods. Level one applicants do not require a license. Occasional businesses operated by a minor are not required to obtain a business license.

QUM D. All applicants whose home occupations receive commercial delivery service, has signage advertising the business, performs services in view or hearing of the public, or has customers coming to the residence, are considered level two home occupations and require a license. They also may be required to meet with the City Council and explain how their home occupation is in conformance with the home occupation standards. The City Council may attach limitations or conditions to their licenses.

- QUM E. Home occupation standards:
1. The exterior of the home will not be modified in any way to accommodate the home occupation (i.e. loading ramps, loading doors, etc).
  2. The occupation will be conducted entirely within the house, yard, and existing outbuildings.
  3. The home occupation license covers only residents of the home.
  4. No outside storage of goods or materials is permitted.
  5. Pedestrian and vehicular traffic will not be in excess of that normally associated with a residential neighborhood.
  6. One sign will be permitted on the property. It must meet the requirements of 17.72.010 "Name Plate".
  7. The home occupation must be operated in full conformity with fire, health, building, electrical, plumbing codes, and all State and City laws and ordinances.
  8. No noise, odor, light, vibrations or dust in excess of that normally associated with a residential neighborhood shall pass beyond the premises.
  9. Business shall be conducted only between the hours of 7:00 a.m. and 9:00 p.m.
  10. State licenses will be required for "Professional Child Care".

QUM F. The City Council may, at their discretion, waive certain of the above standards for the elderly or handicapped.

In order to guarantee that the Home Occupation, once authorized, will not become a nuisance to the neighbors, the City Council may impose other reasonable conditions initially and also subsequently to protect the public health, safety, peace, and welfare of the residents of the surrounding area.

Applicant's Affidavit: I (we), Jarmantha MADSEN affirm that I (we) am (are) the owner(s) or authorized agent(s) of the owner of property involved in the attached application and that the statements and answers therein contained and the information provided in the attached plans and other exhibits are complete, to the best of my (our) knowledge and, that the statements and information above referred to are in all respects true and correct to the best of my (our) knowledge and belief.

Property Owner(s) Signature: [Signature]

Applicants Signature: [Signature]





60 West Main Street  
Hyrum, Utah 84319  
435-245-6033  
www.hyrumcity.com

## BUSINESS LICENSE APPLICATION

Business Name: WHISKY WASHES LLC

Doing Business As: ~~XXXXXXXXXXXXXXXXXXXX~~

Business Address: 1124 Wapiti Loop, Hyrum, 84319

Business Phone: 801-440-7208

E-mail: Samantha.W.Madsen@gmail.com Fax No. \_\_\_\_\_

Mailing Address: 1124 Wapiti Loop

City, State, Zip: Hyrum, UT, 84319

State Tax ID: 99-2904012 State Lic.# \_\_\_\_\_

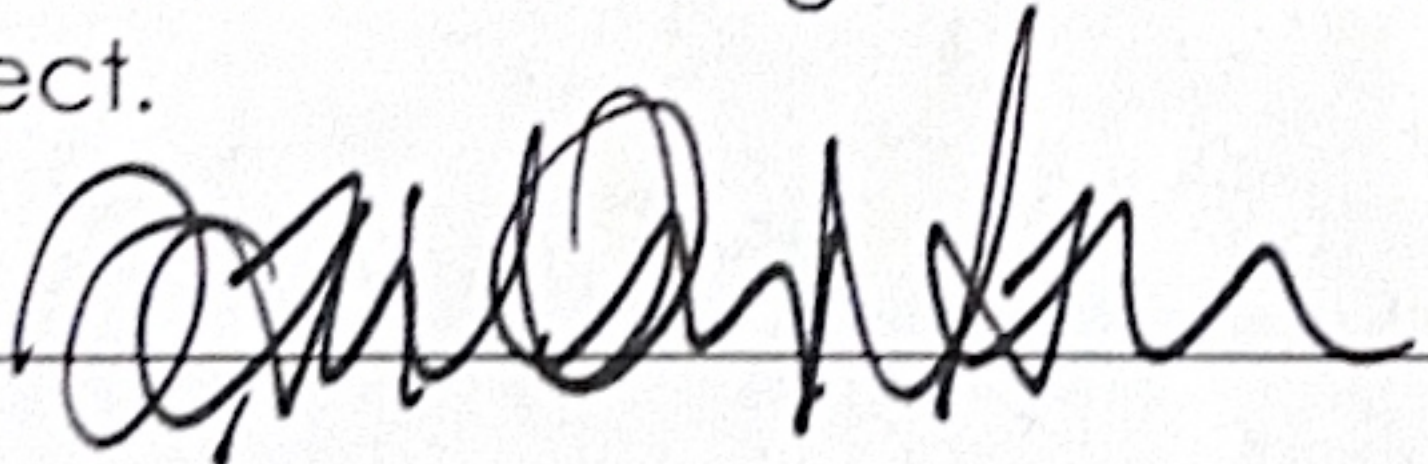
Nature of Business: DOG GROOMING

Owner Name: Samantha Madsen

Manager Name: Samantha Madsen Manager Phone: 801-440-7208

Manager Address: 1124 Wapiti Loop, Hyrum, 84319

I certify that I am authorized agent for the above named business, and that all information is true and correct.

Signature  Date 06.06.24

### Office Use Only

Approved by: \_\_\_\_\_ Date Approved: \_\_\_\_\_ Acct.# \_\_\_\_\_

Date Paid: \_\_\_\_\_ Amount: \_\_\_\_\_ Receipt #: \_\_\_\_\_



**THE CHURCH OF JESUS CHRIST OF LATTER-DAY SAINTS**  
**SITE PLAN**  
**CITY COUNCIL MEETING**  
**JUNE 20, 2024**

Summary: Carl Green representing The Church of Jesus Christ of Latter-day Saints is seeking site plan approval to expand the parking lot located at 125 North 400 West.

ZONING: R-2 Residential

UTILITIES:

Power:	Existing
Culinary:	Existing
Sewer:	Existing
Irrigation:	N/A

PARKING & ROADS: To be expanded

NOTES:

Applicant desires to expand the parking lot to provide parking on-site to alleviate street parking. This will include additional lighting and stormwater retention.

PLANNING COMMISSION NOTES:

Recommended for approval with no conditions.

Access to the additional parking will be through the existing entrances.

Parking is being added to accommodate multiple congregation use and multi-congregation events. The main reason for this is to prevent the need for patrons to rely on street parking. The open space for the ball field and pavilion are to be preserved.

Snow removal was discussed. Areas have been delineated for snow removal to maximize parking and limit damage to fences. An additional catch basin has been added to allow redundancy in case of clogging and snow storage obstruction.

Drainage and stormwater handling has been modified to allow for stormwater capture. The existing areas will still drain to the previous sumps with a new sump sized and provided for this addition.

Landscaping has been designed for low water usage. The proposed landscaping will provide for more trees and shrubs while eliminating some turf.

Light pole height was discussed. Concern was raised over the height of the poles. Code states that residential lighting should not be over 15 feet but this is not a residential facility. Lighting was designed to prevent light spillage into adjoining residential lots. Examples of lighting in commercial zones that are adjacent to residential zones were discussed.

#### **17.04.070 Definitions**

**Lighting-Exterior** - “Exterior lighting means temporary or permanent lighting that is installed, located or used in such a manner to cause light rays to shine outdoors. New construction requires dark sky fixtures. **Residential lighting** shall be mounted at a height equal to or less than the sum of  $H = (D/3) + 3$ , where D is the distance in feet to the nearest property boundary, but shall not be higher than fifteen feet (15’) from the ground level to the top of the luminaire, whichever is less. Example:

Mounting Pole Height: 15 feet

Distance to Property Line: 36 feet ( $36/3 = 12 + 3 = 15$ )

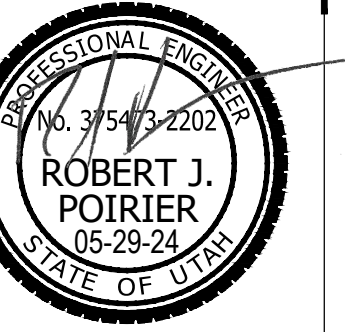
#### **17.28.260 Parking Lot Regulations**

Every parcel of land hereafter used as a parking lot shall be paved with a surfacing material of asphalt or concrete composition and shall have appropriate bumper guards, where needed, as determined by the City Engineer. **Any lights used to illuminate the lot shall be so arranged as to reflect the light away from adjoining premises in any residential zone.**



# HYRUM 1, 5, 10 HYRUM UTAH WEST STAKE PARKING ADDITION

125 NORTH 400 WEST  
HYRUM, UTAH



**McNEIL ENGINEERING**  
Economic and Sustainable Designs, Professionals You Know and Trust  
8610 South Sandy Parkway, Suite 200 Sandy, Utah 84070 801.253.7700 mcneilingineering.com  
Civil Engineering • Consulting & Landscape Architecture  
Structural Engineering • Land Surveying & HDS

**HYRUM 1, 5, 10 PARKING ADDITION**

125 NORTH 400 WEST  
HYRUM, UT 84319  
HYRUM UTAH WEST STAKE

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PROJECT NO: 24072  
DRAWN BY: BKL  
CHECKED BY: CEG  
DATE: 05/17/24  
PROP# 516922423010101

MAY, 2024

COVER SHEET

**G1.00**



GENERAL NOTES

- 1.1 COMPLIANCE
1. ALL WORK TO CONFORM TO GOVERNING MUNICIPALITY'S STANDARDS, SPECIFICATIONS AND REQUIREMENTS.
2. ALL CONSTRUCTION AND MATERIALS SHALL BE IN ACCORDANCE WITH THESE CONTRACT DOCUMENTS AND THE MOST RECENT, ADOPTED EDITIONS OF THE FOLLOWING: INTERNATIONAL BUILDING CODE (IBC), THE INTERNATIONAL PLUMBING CODE, STATE DRINKING WATER REGULATIONS, APWA MANUAL OF STANDARD PLANS AND SPECIFICATIONS, ADA ACCESSIBILITY GUIDELINES.
3. ALL CONSTRUCTION SHALL BE AS SHOWN ON THESE PLANS, ANY REVISIONS MUST HAVE PRIOR WRITTEN APPROVAL.
1.2 PERMITTING AND INSPECTIONS
1. PRIOR TO STARTING CONSTRUCTION, THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAKING SURE THAT ALL REQUIRED PERMITS AND APPROVALS HAVE BEEN OBTAINED. NO CONSTRUCTION OR FABRICATION SHALL BEGIN UNTIL THE CONTRACTOR HAS RECEIVED THOROUGHLY REVIEWED PLANS AND OTHER DOCUMENTS APPROVED BY ALL OF THE PERMITTING AUTHORITIES.
2. CONTRACTOR IS RESPONSIBLE FOR SCHEDULING AND NOTIFYING ARCHITECT/ENGINEER OR INSPECTING AUTHORITY 48 HOURS IN ADVANCE OF COVERING UP ANY PHASE OF CONSTRUCTION REQUIRING OBSERVATION.
3. ANY WORK IN THE PUBLIC RIGHT-OF-WAY WILL REQUIRE PERMITS FROM THE APPROPRIATE, CITY, COUNTY OR STATE AGENCY CONTROLLING THE ROAD AND WITH APPROPRIATE INSPECTIONS.
1.3 COORDINATION & VERIFICATION
1. ALL DIMENSIONS, GRADES & UTILITY DESIGNS SHOWN ON THE PLANS SHALL BE VERIFIED BY THE CONTRACTOR PRIOR TO CONSTRUCTION. CONTRACTOR SHALL NOTIFY ARCHITECT/ENGINEER OF ANY DISCREPANCIES PRIOR TO PROCEEDING WITH CONSTRUCTION FOR NECESSARY PLAN OR GRADE CHANGES. NO EXTRA COMPENSATION SHALL BE PAID TO THE CONTRACTOR FOR WORK HAVING TO BE REDONE DUE TO DIMENSIONS OR GRADES SHOWN INCORRECTLY ON THESE PLANS, IF NOT VERIFIED AND NOTIFICATION OF CONFLICTS HAVE NOT BEEN BROUGHT TO THE ATTENTION OF THE ARCHITECT/ENGINEER.
2. CONTRACTOR MUST VERIFY ALL EXISTING CONDITIONS BEFORE BIDDING AND BRING UP ANY QUESTIONS BEFOREHAND. NO ALLOWANCE WILL BE MADE FOR DISCREPANCIES OR OMISSIONS THAT CAN BE EASILY OBSERVED.
3. CONTRACTOR TO COORDINATE WITH ALL OTHER DISCIPLINES, INCLUDING BUT NOT LIMITED TO: LANDSCAPE PLANS, SITE ELECTRICAL PLAN, SITE LIGHTING PLANS AND ELECTRICAL SERVICE TO THE BUILDING(S), MECHANICAL PLANS FOR LOCATION OF SERVICES TO THE BUILDING(S), INCLUDING FIRE PROTECTION, ARCHITECTURAL SITE PLAN FOR DIMENSIONS, ACCESSIBLE ROUTES, ETC., NOT SHOWN ON CIVIL PLANS.
4. CONTRACTOR IS TO COORDINATE LOCATION OF NEW TELEPHONE SERVICE, GAS SERVICE, CABLE, ETC. BUILDING WITH THE APPROPRIATE UTILITY COMPANY. FOR TELEPHONE, CONTRACTOR TO FURNISH CONDUIT, PLYWOOD BACKBOARD, AND GROUND WIRE, AS REQUIRED.
1.4 SAFETY AND PROTECTION
1. CONTRACTOR IS SOLELY RESPONSIBLE FOR THE MEANS AND METHODS OF CONSTRUCTION. CONTRACTOR IS RESPONSIBLE FOR THE SAFETY OF THE PROJECT AND SHALL MEET ALL OSHA REQUIREMENTS.
2. CONTRACTOR IS RESPONSIBLE FOR CONFORMING TO LOCAL AND FEDERAL CODES GOVERNING SHORING AND BRACING OF EXCAVATIONS AND TRENCHES, AND FOR THE PROTECTION OR WORKERS AND PUBLIC.
3. CONTRACTOR SHALL TAKE ALL MEASURES NECESSARY TO PROTECT ALL EXISTING PUBLIC AND PRIVATE PROPERTY, ROADWAYS, AND UTILITY IMPROVEMENTS. DAMAGE TO EXISTING IMPROVEMENTS CAUSED BY THE CONTRACTOR MUST BE REPAIRED BY THE CONTRACTOR AT HIS/HER EXPENSE TO THE SATISFACTION OF THE OWNER OF SAID IMPROVEMENTS.
4. CONTRACTOR IS REQUIRED TO KEEP ALL CONSTRUCTION ACTIVITIES WITHIN THE APPROVED PROJECT LIMITS. THIS INCLUDES, BUT IS NOT LIMITED TO, VEHICLE AND EQUIPMENT STAGING, MATERIAL STORAGE AND LIMITS OF TRENCH EXCAVATION.
5. IT IS THE CONTRACTOR'S RESPONSIBILITY TO OBTAIN PERMISSION AND/OR EASEMENTS FROM THE APPROPRIATE GOVERNMENT AGENCY AND/OR INDIVIDUAL PROPERTY OWNER(S) FOR WORK OR STAGING OUTSIDE OF THE PROJECT LIMITS.
6. CONTRACTOR SHALL PROVIDE BARRICADES, SIGNS, FLASHERS, OTHER EQUIPMENT AND FLAG PERSONS NECESSARY TO INSURE THE SAFETY OF WORKERS AND VISITORS. ALL CONSTRUCTION SIGNING, BARRICADING, AND TRAFFIC DELINEATION SHALL CONFORM TO THE "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES", LATEST EDITION.
7. CONTRACTOR SHALL COMPLY WITH LOCAL NOISE ORDINANCE STANDARDS.
8. CONTRACTOR IS RESPONSIBLE FOR DUST CONTROL ACCORDING TO GOVERNING AGENCY STANDARDS.
9. CONTRACTOR SHALL TAKE ALL NECESSARY AND PROPER PRECAUTIONS TO PROTECT ADJACENT PROPERTIES FROM ANY AND ALL DAMAGE THAT MAY OCCUR FROM STORM WATER RUNOFF AND/OR DEPOSITION OF DEBRIS RESULTING FROM ANY AND ALL WORK IN CONNECTION WITH CONSTRUCTION. SUBMIT A STORM WATER POLLUTION PREVENTION PLAN, IF REQUIRED.
10. WORK IN PUBLIC STREETS, ONCE BEGUN, SHALL BE PROSECUTED TO COMPLETION WITHOUT DELAY AS TO PROVIDE MINIMUM INCONVENIENCE TO ADJACENT PROPERTY OWNERS AND TO THE TRAVELING PUBLIC.
11. CONTRACTOR SHALL PROVIDE ALL NECESSARY HORIZONTAL AND VERTICAL TRANSITIONS BETWEEN NEW CONSTRUCTION AND EXISTING SURFACES TO PROVIDE FOR PROPER DRAINAGE AND FOR INGRESS AND EGRESS TO NEW CONSTRUCTION.
12. NATURAL VEGETATION AND SOIL COVER SHALL NOT BE DISTURBED PRIOR TO ACTUAL CONSTRUCTION OF A REQUIRED FACILITY OR IMPROVEMENT. MASS CLEARING OF THE SITE IN ANTICIPATION OF CONSTRUCTION SHALL BE AVOIDED. CONSTRUCTION TRAFFIC SHALL BE LIMITED TO ONE APPROACH TO THE SITE. THE APPROACH SHALL BE DESIGNATED BY THE OWNER OR GOVERNING AGENCY.

- 14. THE CONTRACTOR SHALL TAKE REASONABLE MEASURE TO PROTECT EXISTING IMPROVEMENTS FROM DAMAGE AND ALL SUCH IMPROVEMENTS DAMAGED BY THE CONTRACTOR'S OPERATION SHALL BE REPAIRED OR RECONSTRUCTED TO THE ENGINEER/OWNER'S SATISFACTION AT THE EXPENSE OF THE CONTRACTOR.
1.5 MATERIALS
1. SITE CONCRETE SHALL BE A MINIMUM 4500 P.S.I. @ 28 DAYS, 4" MAXIMUM SLUMP WITH 5 - OR - 1% AIR ENTRAINMENT, UNLESS SPECIFIED OTHERWISE. -SEE SPECIFICATION
A. SLABS-ON-GRADE WILL BE TYPICALLY SCORED (1/4 THE DEPTH) AT INTERVALS NOT TO EXCEED THEIR WIDTH OR 12 TIMES THEIR DEPTH, WHICHEVER IS LESS. SCORING WILL BE PLACED TO PREVENT RANDOM CRACKING. FULL DEPTH EXPANSION JOINTS WILL BE PLACED AGAINST ANY OBJECT DEEMED TO BE FIXED, CHANGES IN DIRECTION AND AT EQUAL INTERVALS NOT TO EXCEED 50 FEET.
B. CONCRETE WATERWAYS, CURB/WALLS, MOWSTRIPS, CURB AND GUTTER, ETC. WILL TYPICALLY BE SCORED (1/4 THE DEPTH AT INTERVALS NOT TO EXCEED 10 FEET AND HAVE FULL DEPTH EXPANSION JOINTS AT EQUAL SPACING NOT TO EXCEED 50 FEET).
C. UNLESS OTHERWISE NOTED, ALL SLABS-ON-GRADE WILL HAVE A MINIMUM 8" TURNED-DOWN EDGE TO HELP CONTROL FROST HEAVE.
D. UNLESS OTHERWISE NOTED, ALL ON-GRADE CONCRETE WILL BE PLACED ON A MINIMUM 4" BASE COURSE OVER A WELL COMPACTED (95%) SUBGRADE.
E. ALL EXPOSED SURFACES WILL HAVE A TEXTURED FINISH, RUBBED OR BROOMED. ANY "PLASTERING" OF NEW CONCRETE WILL BE DONE WHILE IT IS STILL "GREEN".
F. ALL JOINTS (CONTROL, CONSTRUCTION OR EXPANSION JOINTS, ETC.) WILL BE SEALED WITH A ONE PART POLYURETHANE SEALANT (SEE SPECIFICATION)
2. ASPHALTIC CONCRETE PAVEMENT SHALL BE A MINIMUM 3" OVER 6" OF COMPACTED (95%) ROAD BASE OVER PROPERLY PREPARED AND COMPACTED (95%) SUBGRADE, UNLESS NOTED OTHERWISE. -SEE SPECIFICATIONS, AND DETAIL 'D1' SHEET C5.01
A. ASPHALT COMPACTON SHALL BE A MINIMUM 96% (MARSHALL DESIGN).
B. SURFACE COURSE SHALL BE 1/2" MINUS. MIX DESIGN TO BE SUBMITTED FOR APPROVAL AT LEAST TWO WEEKS PRIOR TO ANTICIPATED PAVING SCHEDULE.
C. AC PAVEMENT TO BE A 1/2" ABOVE LIP OF ALL GUTTER AFTER COMPACTON.
D. THICKNESSES OVER 3" WILL BE LAID IN TWO LIFTS WITH THE FIRST LIFT BEING AN APPROVED 3/4" MINUS DESIGN.
1.6 GRADING / SOILS
1. SITE GRADING SHALL BE PERFORMED IN ACCORDANCE WITH THESE PLANS AND SPECIFICATIONS AND THE RECOMMENDATIONS SET FORTH IN THE SOILS REPORT, WHICH BY REFERENCE ARE A PART OF THE REQUIRED CONSTRUCTION DOCUMENTS AND IN CASE OF CONFLICT SHALL TAKE PRECEDENCE, UNLESS SPECIFICALLY NOTED OTHERWISE ON THE PLANS, OR IN THE SPECIFICATIONS. THE CONTRACTOR SHALL NOTIFY THE ARCHITECT/ENGINEER OF ANY DISCREPANCY BETWEEN THE SOILS REPORT AND THESE PLANS AND SPECIFICATIONS.
2. PROCEDURE FOR UNSUITABLE MATERIALS:
A. EXCAVATE TO SUBGRADE.
B. SCARIFY A MINIMUM OF 12" DEEP AND ALLOW TO DRY. RESCARIFY EVERY 2-3 DAYS.
C. PROOFROLL AND COMPACT.
3. F. WHILE PROOFROLLING, SOFT SPOTS TURN UP, IT WILL BE RESCARIFIED AND ALLOWED TO DRY UP TO TWO WEEKS. AFTER TWO WEEKS, THE SOFT AREAS WILL BE MEASURED UP AND OVEREXCAVATED. THE OVEREXCAVATION WILL BE UNDER DIRECTION OF THE ARCHITECT/ENGINEER. THE SOFT MATERIAL WILL BE REMOVED AND REPLACED WITH SUITABLE MATERIALS. THE BOTTOM OF THE EXCAVATION WILL RECEIVE A STABILIZATION FABRIC, MIRAFI 160N OR APPROVED BY ARCHITECT/ENGINEER.
4. THE CONTRACTOR SHALL BE RESPONSIBLE FOR REMOVING AND REPLACING ALL SOFT, YIELDING OR UNSUITABLE MATERIALS AND REPLACING WITH SUITABLE MATERIALS AS SPECIFIED IN THE SOILS REPORT.
5. ALL EXCAVATED OR FILLED AREAS SHALL BE COMPACTED TO 95% OF MODIFIED PROCTOR MAXIMUM DENSITY PER ASTM TEST D-1557, EXCEPT UNDER BUILDING FOUNDATIONS WHERE IT SHALL BE 98% MIN. OF MAXIMUM DENSITY. MOISTURE CONTENT AT TIME OF PLACEMENT SHALL NOT EXCEED 2% ABOVE NOR 3% BELOW OPTIMUM.
6. CONTRACTOR SHALL SUBMIT A COMPACTION REPORT PREPARED BY A QUALIFIED REGISTERED SOILS ENGINEER, VERIFYING THAT ALL FILLED AREAS AND SUBGRADE AREAS WITH THE BUILDING PAD AREA AND AREAS TO BE PAVED, HAVE BEEN COMPACTED IN ACCORDANCE WITH THESE PLANS AND SPECIFICATIONS AND THE RECOMMENDATIONS SET FORTH IN THE SOILS REPORT.
7. SITE CLEARING SHALL INCLUDE THE LOGGING AND REMOVAL OF ALL UNDERGROUND TANKS, PIPES, VALVES, ETC.
8. ALL EXISTING VALVES, MANHOLES, ETC. SHALL BE RAISED OR LOWERED TO GRADE AS REQUIRED. PROVIDE CONCRETE RING OR APRON AROUND RAISED OR NEW ELEMENTS.
9. ALL ELEMENTS SUCH AS VALVES, MANHOLES, INLET COVERS, ETC. ARE REQUIRED TO HAVE A NEW 6" THICK x 2x DIA. WIDE CONCRETE APRON INSTALLED, UNLESS DETAILED OTHERWISE.
1.7 UTILITIES
1. THE LOCATIONS OF UNDERGROUND FACILITIES SHOWN ON THESE PLANS ARE BASED ON FIELD SURVEYS AND LOCAL UTILITY COMPANY RECORDS. IT SHALL BE THE CONTRACTOR'S FULL RESPONSIBILITY TO CONTACT THE VARIOUS UTILITY COMPANIES EITHER DIRECT OR THROUGH BLUE STAKE TO LOCATE THEIR FACILITIES PRIOR TO STARTING CONSTRUCTION.
2. CONTRACTOR TO VERIFY BY POT-HOLING BOTH THE VERTICAL AND HORIZONTAL LOCATION OF ALL EXISTING UTILITIES PRIOR TO INSTALLING ANY NEW LINES. NO ADDITIONAL COMPENSATION SHALL BE PAID TO THE CONTRACTOR FOR DAMAGE AND REPAIR TO THESE FACILITIES CAUSED BY HIS WORK FORCE.
3. CONTRACTOR MUST START AT LOW END OF ALL NEW GRAVITY UTILITY LINES. MECHANICAL SUB-CONTRACTOR MUST BE PROVIDED CIVIL SITE DRAWINGS FOR COORDINATION AND TO CHECK THE FLOW FROM THE LOWEST POINT IN BUILDING TO THE FIELD VERIFIED CONNECTION AT THE EXISTING MAIN. NO EXTRA COMPENSATION IS TO BE PAID TO THE CONTRACTOR FOR WORK HAVING TO BE REDONE DUE TO FAILURE TO COMPLY WITH THESE REQUIREMENTS.

- CONTRACTOR IS TO VERIFY LOCATION, DEPTH, SIZE, TYPE, AND OUTSIDE DIAMETERS OF UTILITIES IN THE FIELD BY POT-HOLING A MINIMUM OF 300 FEET AHEAD. PIPELINE CONFLICTS TO AVOID CONFLICTS WITH DESIGNED PIPELINE GRADE AND ALIGNMENT. EXISTING UTILITY INFORMATION SHOWN ON PLANS OR OBTAINED FROM UTILITY COMPANIES OR BLUE STAKED MUST BE ASSUMED AS APPROXIMATE, REQUIRING FIELD VERIFICATION.
5. CULINARY WATER AND FIRE SERVICE LINES TO BE CONSTRUCTED IN ACCORDANCE WITH LOCAL GOVERNING MUNICIPALITY STANDARDS AND SPECIFICATIONS.
6. SANITARY SEWER MAINS AND LATERALS TO BE CONSTRUCTED IN ACCORDANCE WITH LOCAL GOVERNING MUNICIPALITY SEWER DISTRICT STANDARDS AND SPECIFICATIONS.
7. STORM SEWER TO BE CONSTRUCTED IN ACCORDANCE WITH THE GOVERNING MUNICIPALITY STANDARDS AND SPECIFICATIONS.
8. ALL STORM DRAIN AND IRRIGATION CONDUITS SHALL BE INSTALLED WITH WATER TIGHT JOINTS AND CONNECTIONS.
9. ALL STORM DRAIN PIPE PENETRATIONS INTO BOXES SHALL BE CONSTRUCTED WITH WATER TIGHT SEALS ON THE OUTSIDE AND GROUTED SMOOTH WITH A NON-SHRINK GROUT ON THE INSIDE. CONDUITS SHALL BE CUT OFF FLUSH WITH THE INSIDE OF THE BOX.
10. NO CHANGE IN THE DESIGN OF UTILITIES AS SHOWN WILL BE MADE BY THE CONTRACTOR WITHOUT THE WRITTEN APPROVAL OF THE GOVERNING MUNICIPALITY, OR OTHER AUTHORITY HAVING JURISDICTION OVER THAT UTILITY.
11. ALL STORM DRAIN CONDUITS AND BOXES SHALL BE CLEAN AND FREE OF ROCKS, DIRT, AND CONSTRUCTION DEBRIS PRIOR TO FINAL INSPECTION.
1.8 SURVEY CONTROL
1. CONTRACTOR MUST PROVIDE A REGISTERED LAND SURVEYOR OR PERSONS UNDER THE SUPERVISION OF A REGISTERED LAND SURVEYOR TO SET STAKES FOR THE ALIGNMENT AND GRADE OF EACH MAIN AND/OR FACILITY AS SHOWN ON THE PLANS. THE STAKES SHALL BE MARKED WITH THE HORIZONTAL LOCATION (STATION) AND VERTICAL LOCATION (GRADE) WITH CUTS AND/OR FILLS TO THE APPROVED GRADE OF THE MAIN AND OR FACILITY AS SHOWN ON THE PLANS.
2. THE CONTRACTOR SHALL PROTECT ALL STAKES AND MARKERS FOR VERIFICATION PURPOSES.
3. CONTRACTOR WILL BE RESPONSIBLE FOR FURNISHING, MAINTAINING, OR RESTORING ALL MONUMENTS AND REFERENCE MARKS WITHIN THE PROJECT SITE.
1.9 AMERICAN DISABILITIES ACT
1. PEDESTRIAN / ADA ROUTES SHALL MEET THE FOLLOWING SPECIFICATIONS:
\* ROUTES SHALL HAVE A 2.00% (1:50) MAXIMUM CROSS SLOPE.
\* ROUTES SHALL HAVE A 5.00% (1:20) MAXIMUM RUNNING SLOPE.
\* RAMP SHALL HAVE A 8.33% (1:12) MAXIMUM RUNNING SLOPE.
2. ADA PARKING STALLS AND ADJACENT ROUTES SHALL HAVE A 2.00% MAXIMUM SURFACE SLOPE IN ANY DIRECTION.
3. THE CONTRACTOR SHALL ADHERE TO THE ABOVE SPECIFICATIONS. IN THE EVENT OF A DISCREPANCY IN THE CONSTRUCTION DOCUMENTS, THE CONTRACTOR SHALL NOTIFY THE ARCHITECT/ENGINEER PRIOR TO ANY CONSTRUCTION.

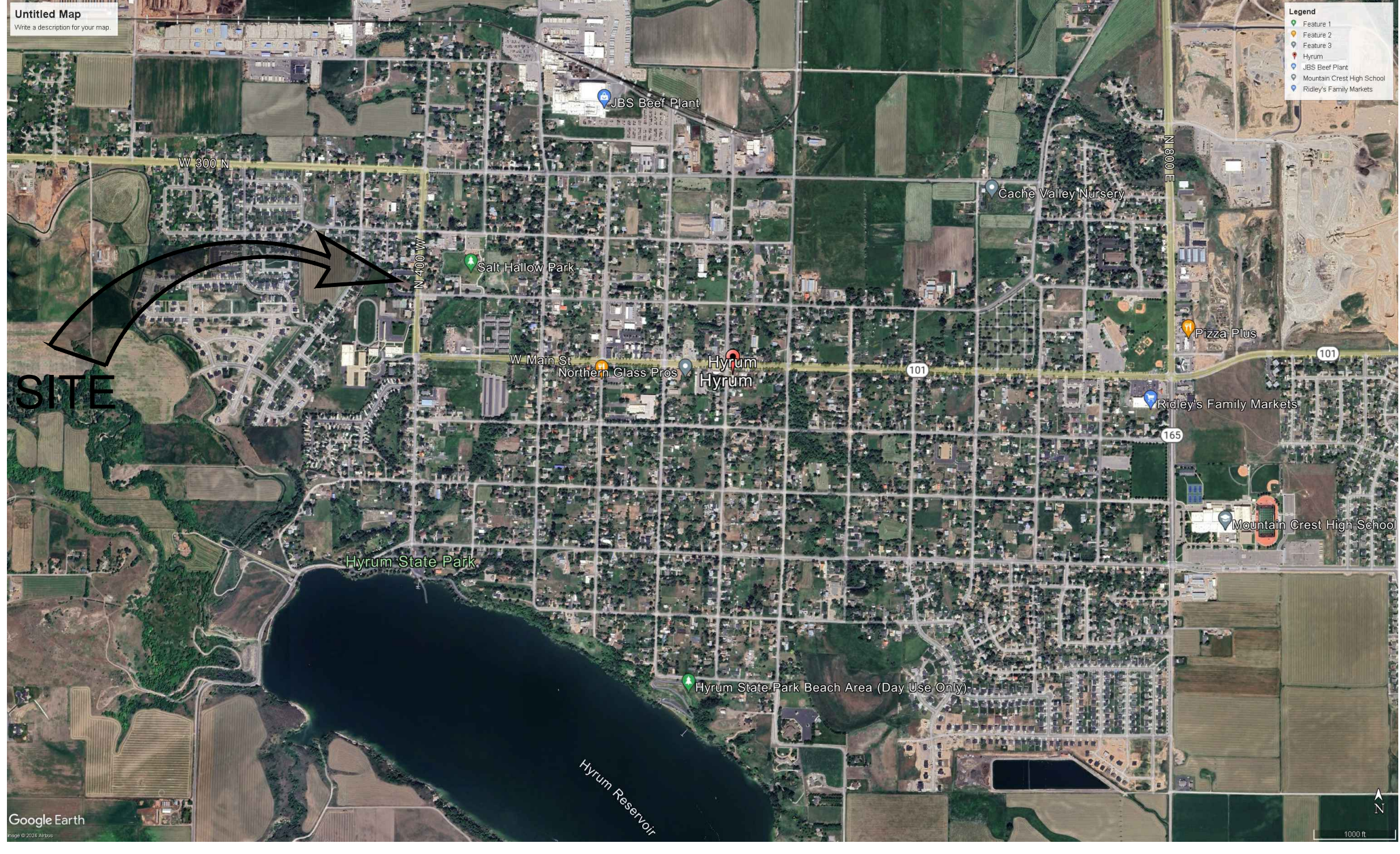
LEGEND table with columns for NEW and EXISTING symbols and their corresponding descriptions like MONUMENT LINE, CENTER LINE, SUBJECT PROPERTY LINE, etc.

ABBREVIATIONS

Table of abbreviations including AC (ACRE), ADA (AMERICANS WITH DISABILITIES ACT), ATMS (ADVANCED TRAFFIC MGMT. SYSTEM), B&C (BAR & CAP), BC (BUILDING CORNER), BFG (BOTTOM FINISH GRADE), BLUE (BLUE STAKED ELECTRIC), BLUFO (BLUE STAKED FIBER OPTIC), BLUGC (BLUE STAKED NATURAL GAS), BLUIRR (BLUE STAKED IRRIGATION), BLUSD (BLUE STAKED STORM DRAIN), BLUSS (BLUE STAKED SANITARY SEWER), BLUT (BLUE STAKED TELEPHONE), BLUW (BLUE STAKED WATER), BOF (BOTTOM OF FOOTING), BOB (BOTTOM OF BOX), BOL (BOLLARD), BOT (BOTTOM), BOV (BLOW-OFF VALVE), BOW (BACK OF WALL), BW (FINISH GRADE AT BOTTOM OF WALL), CATV (CABLE TELEVISION), CB (CONCRETE BARRIER), CCR (CURB CUT), COL (COLUMBIA), COMM (COMMUNICATIONS), CONC (CONCRETE), CONST (CONSTRUCTION), CMP (CORRUGATED METAL PIPE), CP (CONTROL POINT), CTREE (CONIFEROUS TREE), CUFT (CUBIC FOOT), CUVD (CUBIC YARD), DEL (DELINEATOR), DIA or Ø (DIAMETER), DIP (DUCTILE IRON PIPE), DTREE (DECIDUOUS TREE), DYL (DOUBLE YELLOW LINE), E (EAST), EB (ELECTRIC BOX), EGL (ENERGY GRADE LINE), ELEV (ELEVATION), EM (ELECTRIC METER), EMH (ELECTRIC MANHOLE), EOA (EDGE OF ASPHALT), EOC (EDGE OF CONCRETE), EOG (EDGE OF GRAVEL), EOL (EDGE OF LAWN), EX or EXIST (EXISTING), FC (FOUNDATION CORNER), FD (FOUND OF FOUNDATION DRAINMAX), FDC (FIRE DEPT. CONNECTION), FDMN (FOUND MONUMENT), FDSO (FOUND SECTION CORNER), FFE (FINISHED FLOOR ELEVATION), FGV (FINISHED GRADE), FHW (FIRE HYDRANT), FL (FLOW LINE), FNC (FENCE), FNCL (CHAIN LINK FENCE), FNCRN (IRON FENCE), FNCOYL (VINYL FENCE), FNCFWD (WOOD FENCE), FNCFWR (WIRE FENCE), FO (FIBER OPTIC), FOW (FRONT OF WALK), FEET (FEET), GAS (NATURAL GAS), GAR (GARAGE), GB (GRADE BREAK), GL (GROUND LIGHT), GM (GAS METER), GMH (GAS MANHOLE), GUY (GUY WIRE), GV (GAS VALVE), HDPE (HIGH DENSITY POLYETHYLENE), HG (ELECTRIC BOX), HGL (HYDRAULIC GRADE LINE), HP (HIGH POINT), HW (HEADWALL or HIGH WATER), HWH (HIGHWAY), ICP (IRRIGATION CLEANOUT), ICV (IRRIGATION CONTROL VALVE), IE (INVERT ELEVATION), IRR (IRRIGATION), IRF (LINEAR FEET), LP (LOW POINT or LIGHT POLE), LP (LOW POINT or LIGHT POLE), MAX (MAXIMUM), MIN (MINIMUM), MON (MONUMENT), MP (METAL PIPE), MW (MONITORING WELL), NG (NORTH), NG (NATURAL GROUND), NGRT (NG AT RETAINING WALL), NR (NAIL & RIBBON), NW (NAIL & WASHER), NTS (NOT TO SCALE), OG (ORIGINAL GROUND), OH (OVERHANG), OHC (OVERHEAD COMMUNICATIONS), OHP (OVERHEAD POWER), OHTV (OVERHEAD TELEPHONE), STA (STATION), STD (STANDARD), STM (STORM), SYL (SOLID YELLOW LINE), PCC (POINT OF COMPOUND CURVE SWL), PI (POINT OF INTERSECTION), PM (PARKING METER), PP (POWER POLE), PRC (POINT OF REVERSE CURVE), PRK (PARKING STRIPE), POC (POINT OF CONNECTION), PT (POINT OF TANGENCY), PWR (POWER), PVC (POLYVINYL CHLORIDE PIPE), R (RANGE), RCP (REINFORCED CONCRETE), TOE (TOP OF SLOPE), TOP (TOP OF SLOPE or TOP OF PIPE), TOW (TOP OF WALL), TR (TELEPHONE RISER), TV (TELEVISION), TW (FINISH GRADE AT TOP OF WALL), TRANS (TRANSFORMER), TSP (TRAFFIC SIGNAL POLE), TSB (TRAFFIC SIGNAL BOX), UG (UNDERGROUND), UGC (UNDERGROUND COMMUNICATIONS), UGP (UNDERGROUND POWER), UGT (UNDERGROUND TELEPHONE), UGTV (UNDERGROUND TELEVISION), U.I.O. (UNLESS NOTED OTHERWISE), UD (UTILITY POLE), VCP (VITRIFIED CLAY PIPE), W (WEST or WATER), WM (WATER METER), WH (WATER MANHOLE), WS (WATER SURFACE), WTR (WATER), WV (WATER VALVE), WW (WATERWAY), T (TOWNSHIP), TBC (TOP BACK OF CURB), TELE (TELEPHONE), TFC (TOP FACE OF CURB), TFG (TOP FINISH GRADE), TL (TREE LINE), TMH (TELEPHONE MANHOLE), TOA (TOP OF ASPHALT), TOC (TOP OF CONCRETE), TOF (TOP OF FOOTING), TOG (TOP OF GRATE), TOE (TOP OF SLOPE), TOP (TOP OF SLOPE or TOP OF PIPE), TOW (TOP OF WALL), TR (TELEPHONE RISER), TV (TELEVISION), TW (FINISH GRADE AT TOP OF WALL), TRANS (TRANSFORMER), TSP (TRAFFIC SIGNAL POLE), TSB (TRAFFIC SIGNAL BOX), UG (UNDERGROUND), UGC (UNDERGROUND COMMUNICATIONS), UGP (UNDERGROUND POWER), UGT (UNDERGROUND TELEPHONE), UGTV (UNDERGROUND TELEVISION), U.I.O. (UNLESS NOTED OTHERWISE), UD (UTILITY POLE), VCP (VITRIFIED CLAY PIPE), W (WEST or WATER), WM (WATER METER), WH (WATER MANHOLE), WS (WATER SURFACE), WTR (WATER), WV (WATER VALVE), WW (WATERWAY)

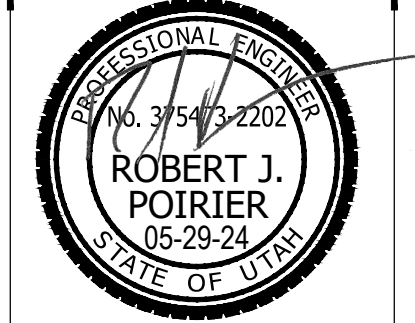
DRAWING INDEX

Table with columns SHEET and DESCRIPTION listing drawing sheets G1.00 through E6.2 and their descriptions like COVER SHEET, GENERAL NOTES, LEGEND AND ABBREVIATIONS, etc.



VICINITY MAP N.T.S.

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HYRUM 1, 5, 10 PARKING ADDITION

125 NORTH 400 WEST HYRUM, UT 84319 HYRUM UTAH WEST STAKE

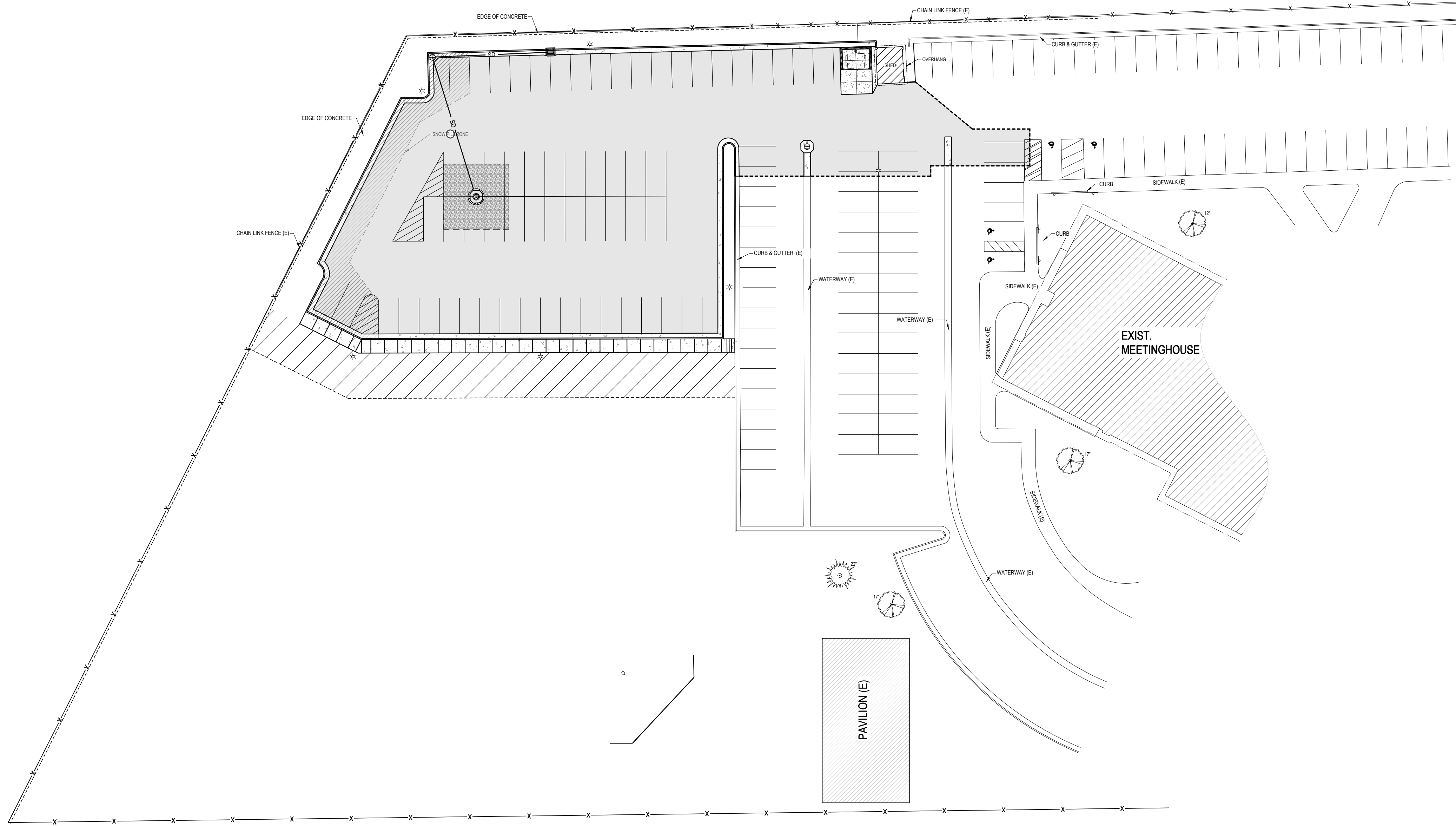
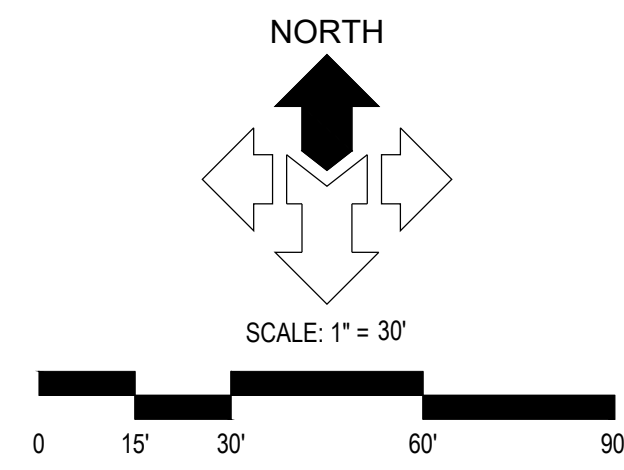
REVISIONS table with columns REV, DATE, DESCRIPTION and arrows indicating revision status.

PROJECT NO: 24072 DRAWN BY: BKL CHECKED BY: CEG DATE: 05/17/24 PROPH 516922423010101

GENERAL NOTES, LEGEND, AND ABBREVIATIONS

G1.01





SITE PLAN  
SCALE: 1" = 30'-0"

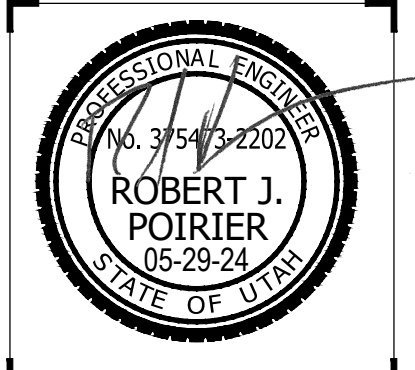
DESCRIPTION	AREA	%
HARDSCAPE	25,116 SQFT	18%
LANDSCAPE	70,308 SQFT	49%
BUILDINGS	46,756 SQFT	33%
TOTAL	142,179 SQFT	100%

EXIST STALLS	166
LOST STALLS	3
NEW STALLS	65
TOTAL STALLS	228



**NOTICE!**  
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**HYRUM 1, 5, 10 PARKING ADDITION**

**125 NORTH 400 WEST**  
HYRUM, UT 84319  
HYRUM UTAH WEST STAKE

REV	DATE	DESCRIPTION

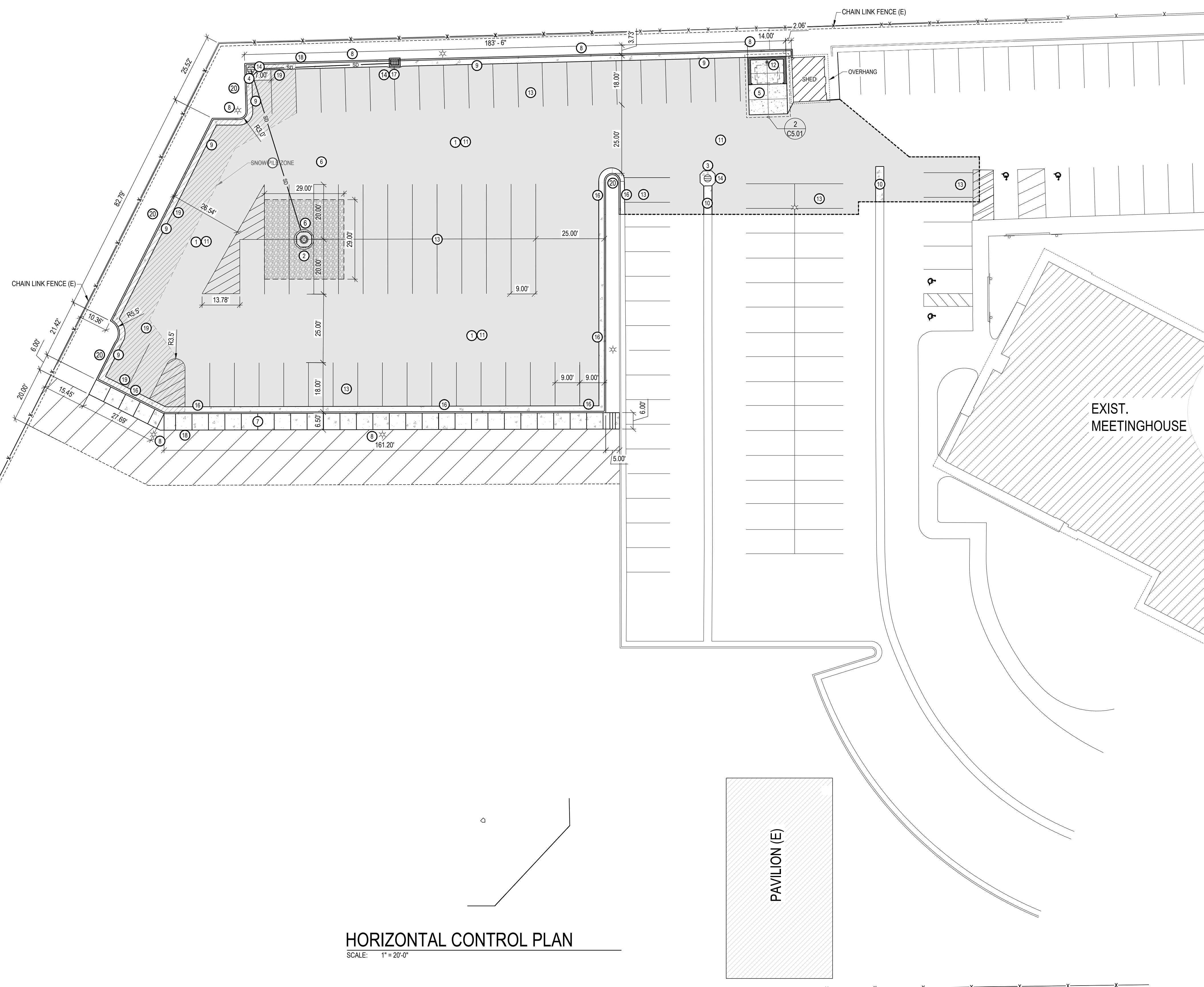
PROJECT NO: 24072  
DRAWN BY: BKL  
CHECKED BY: CEG  
DATE: 05/17/24  
PROJ# 516922423010101

**SITE PLAN**  
**C0.01**

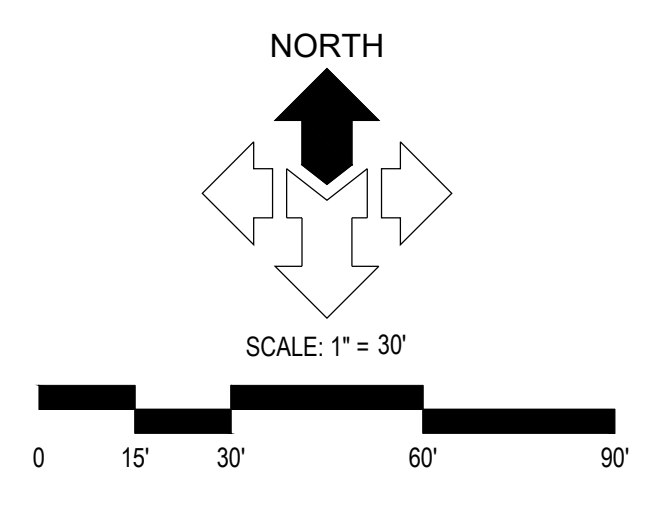




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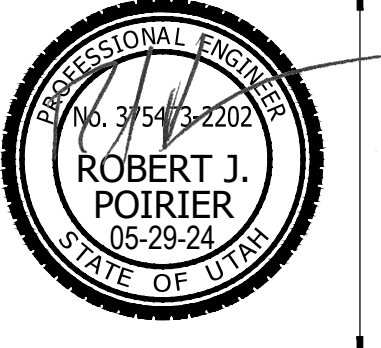
**HORIZONTAL CONTROL PLAN**  
SCALE: 1" = 20'-0"



**KEYED NOTES:**  
PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

- 1 PROOF ROLL EXPOSED SUB-GRADE. IF ANY SOFT SPOTS DISCOVERED NOTIFY CONSULTANT AND OWNER. SCARIFY PER GENERAL NOTES. PROVIDE IN BASE BID TO OVEREXCAVATE 24,705 SQ. FT. OF SOFT SUBGRADE (APPROX. 12" DEEP), AND TO INSTALL 15,000 SQ. FT. OF STABILIZATION FABRIC (MIRAFI 600X) AND FILL WITH 12" OF PIT-RUN MATERIAL. COORDINATE ALL WORK WITH CONSULTANT.
- 2 INSTALL NEW (3) 6'-0" DIA. x 3'-0" TALL, PRE-CAST CONCRETE DRY WELL RINGS PER DETAIL 'C2' AND CALCUS. SHEET C5.02. INSTALL NEW SLOTTED HEAVY DUTY BICYCLE SAFE METAL GRATE. COMPACT AND CONTINUE TO FILL REMAINING EXCAVATED AREA WITH CLEAN, 2" WASHED STONE UNTIL LEVEL WITH TOP OF DRY WELL COVER INCLUDING FILTER FABRIC.
- 3 INSTALL NEW PRECAST STORM DRAIN APRON OVER EXIST. BOX WITH NEW HEAVY DUTY METAL, BICYCLE SAFE GRATE. SEE DETAIL 'C2', SHEET C5.01.
- 4 INSTALL NEW PRECAST STORM DRAIN CATCH BASIN WITH HEAVY DUTY METAL, BICYCLE SAFE GRATE. SEE DETAIL 'B1', SHEET C5.02. INSTALL NEW CONCRETE APRON / CONCRETE PAD OVER NEW STORM DRAIN CATCH BASIN. SEE DETAIL 'C4', SHEET C5.01.
- 5 INSTALL NEW CMU DUMPSTER ENCLOSURE & CONCRETE SLAB. SEE DETAILS 'A1, A2, & B3', SHEET C5.01
- 6 CONNECT NEW STORM DRAIN CATCH BASIN TO NEW DRY WELL SUMP WITH NEW 12" HDPE. GROUT SEAL CONNECTIONS WATER-TIGHT. SEE C5.01 FOR LENGTH AND SLOPE.
- 7 INSTALL NEW 4" THICK CONCRETE SIDEWALK WITH THICKENED EDGE OVER COMP ROAD BASE. SEE DETAIL '8', SHEET C5.01 AND GENERAL NOTES.
- 8 INSTALL NEW CONCRETE LIGHT POLE BASE & NEW POLE & LAMP SEE SHEET E1.01 & DETAIL 'B2' A5.01.
- 9 INSTALL STANDARD CURB AND GUTTER. SEE DETAIL 'B1', SHEET C5.01.
- 10 INSTALL NEW CONCRETE WATERWAY TO MATCH EXISTING PROFILE. SEE DETAIL 'B4', SHEET C5.01.
- 11 GRADE WITH UNIFORM SLOPE AND INSTALL 8" ROAD BASE WITH 3" ASPHALT PAVEMENT PER PLAN AND SPECIFICATION. SEE DETAIL 'D2', SHEET C5.02.
- 12 INSTALL NEW 4" DIA., CONCRETE FILLED, STEEL PIPE BOLLARD WITH NEW HIGH DENSITY POLYETHYLENE (HDPE) COVER. SEE DETAIL 'A3', SHEET C5.01.
- 13 NEW 4" WIDE SOLID YELLOW PARKING STALL STRIPE LINES PER PLAN AND SPECIFICATION.
- 14 CLEAN OUT ALL DEBRIS FROM NEW STORM DRAIN SYSTEM IN AREA OF CONSTRUCTION AT END OF PROJECT. CHECK ALL PIPE CONNECTIONS INTO BOXES THAT THEY ARE SEALED WATER-TIGHT. SEAL AS REQUIRED. CLEAN OUT EXISTING DRY WELL SUMP.
- 15 RELOCATE LIGHT POLE & LAMP AND INSTALL OVER NEW CONC. BASE SEE DETAIL 'B2' A5.01. RECONNECT TO EXISTING ELECTRICAL CIRCUIT.
- 16 INSTALL RELEASE TYPE CURB. SEE DETAIL 'D3', SHEET C5.02.
- 17 INSTALL NEW STORM DRAIN GUTTER INLET. SEE DETAIL 'A3', SHEET C5.02.
- 18 INSTALL 6" TALL "SNOW FLAG" BEHIND CURB AND WALK TO INDICATE LIMITS OF SNOW PILE DURING WINTER MONTHS.
- 19 EXCESSIVE SNOW SHALL NOT BE PUSHED BEYOND THE CURB TO PREVENT HYDRAULIC TRESPASS AND DAMAGE TO THE FENCE.
- 20 MARKERS FOR SNOW LIMITS TO BE MAINTAINED BY THE OWNER.

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**HYRUM 1, 5, 10 PARKING ADDITION**

**125 NORTH 400 WEST  
HYRUM, UT 84319  
HYRUM UTAH WEST STAKE**

REVISIONS	
REV	DESCRIPTION

PROJECT NO: 24072  
DRAWN BY: BKL  
CHECKED BY: CEG  
DATE: 05/17/24  
PROPH 516922423010101

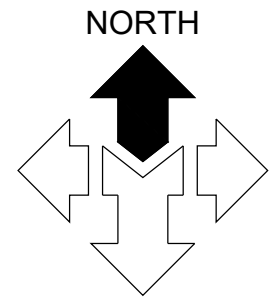
**HORIZONTAL CONTROL PLAN**

**C2.01**

**Blue Stakes of UTAH 811**  
bluestakes.org

**NOTICE!**  
THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE LOCATION, PROTECTION, AND RESTORATION OF ALL BURIED OR ABOVE GROUND UTILITIES, SHOWN OR NOT SHOWN ON THE PLANS.





SCALE: 1" = 20'

**GENERAL NOTES:**  
 SITE GRADING SHALL BE PERFORMED IN ACCORDANCE WITH THESE PLANS AND SPECIFICATIONS AND THE RECOMMENDATIONS SET FORTH IN THE SOILS REPORT (IF AVAILABLE). THE CONTRACTOR SHALL BE RESPONSIBLE FOR REMOVING AND REPLACING ALL SOFT, YIELDING OR UNSUITABLE MATERIALS AND REPLACING WITH SUITABLE MATERIALS AS SPECIFIED IN THE SOILS REPORT. ALL EXCAVATED OR FILLED AREAS SHALL BE COMPACTED TO 95% OF MODIFIED PROCTOR MAXIMUM DENSITY PER ASTM TEST D-1557 EXCEPT UNDER BUILDING FOUNDATION WHERE IT SHALL BE 98% MIN. OF MAXIMUM DENSITY. MOISTURE CONTENT AT TIME OF PLACEMENT SHALL NOT EXCEED 2% ABOVE NOR 3% BELOW OPTIMUM. CONTRACTOR SHALL SUBMIT A COMPACTION REPORT PREPARED BY A QUALIFIED REGISTERED SOILS ENGINEER. VERIFYING THAT ALL FILLED AREAS AND SUBGRADE AREAS WITHIN THE BUILDING PAID AREA AND AREAS TO BE PAVED, HAVE BEEN COMPACTED IN ACCORDANCE WITH THESE PLANS & SPECS AND THE RECOMMENDATIONS SET FORTH IN THE SOILS REPORT.

THE CONTRACTOR IS TO USE BEST MANAGEMENT PRACTICES FOR PROVIDING EROSION CONTROL FOR CONSTRUCTION OF THIS PROJECT. SPECIFIC DETAILS SHOWN ON SHEET C2.10 SHALL BE USED IN COMBINATION WITH OTHER ACCEPTED LOCAL PRACTICES.

EXISTING UNDERGROUND UTILITIES AND IMPROVEMENTS ARE SHOWN IN THEIR APPROXIMATE LOCATIONS BASED UPON RECORD INFORMATION AVAILABLE AT THE TIME OF PREPARATION OF PLANS. LOCATIONS MAY NOT HAVE BEEN VERIFIED IN THE FIELD AND NO GUARANTEE IS MADE AS TO ACCURACY OR COMPLETENESS OF THE INFORMATION SHOWN. IT SHALL BE RESPONSIBILITY OF THE CONTRACTOR TO DETERMINE THE EXISTENCE AND LOCATION OF THOSE UTILITIES SHOWN ON THESE PLANS OR INDICATED IN THE FIELD BY LOCATING SERVICES. ANY ADDITIONAL COSTS INCURRED AS A RESULT OF CONTRACTOR'S FAILURE TO VERIFY LOCATIONS OF EXISTING UTILITIES PRIOR TO BEGINNING OF CONSTRUCTION IN THEIR VICINITY SHALL BE BORNE BY THE CONTRACTOR AND ASSUMED INCLUDED IN THE CONTRACT.

ALL ELEVATIONS SHOWN AT TOP AND BOTTOM OF WALL(S), IF ANY, ARE ELEVATIONS AT FINISH GRADE, UNLESS OTHERWISE NOTED.

**KEYED NOTES:**  
 PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

- GRADE SITE TO ELEVATIONS AND CONTOURS SHOWN ON PLAN.
- NEW CORNER STORM DRAIN CATCH BASIN WITH HEAVY DUTY BICYCLE SAFE GRATE. SEE SCOPE NOTE 4 SHEET C2.01 FOR ADDITIONAL INFORMATION. GRATE = 97.63 IE=94.63
- 60 LF 12" DIAMETER HDPE STORM DRAIN LINE @ 0.5%.
- NEW GRAVEL SUMP FOR FULL ONSITE RETENTION. SEE SCOPE NOTE 2, SHEET C2.01. SOLID LID= 99.27 IE(N)=94.33 BOTTOM SUMP=89.27 BOTTOM GRAVEL = 87.77
- NEW STORM DRAIN GUTTER INLET. SEE SCOPE NOTE SHEET C2.01. GRATE=97.90 IE=94.90
- 49 LF 12" DIAMETER HDPE STORM DRAIN LINE @ 0.55%.

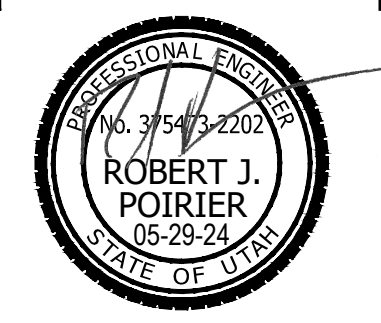
**COMMON GRADING ABBREVIATIONS:**  
 SEE SHEET C0.01 FOR ADDITIONAL ABBREVIATIONS

- BFE BASEMENT FLOOR ELEVATION
- BW FINISH GRADE AT BOTTOM OF WALL
- EX or EXIST EXISTING
- EOA EDGE OF ASPHALT
- EOC EDGE OF CONCRETE
- FFE FINISH FLOOR ELEVATION
- FG FINISH GRADE
- FL FLOW LINE
- GB GRADE BREAK
- HP HIGH POINT
- LP LOW POINT
- NG NATURAL GROUND
- SDCB STORM DRAIN CATCH BASIN
- SDCO STORM DRAIN CLEANOUT BOX
- SDOB STORM DRAIN BASIN
- SOMH STORM DRAIN MANHOLE
- TBC TOP BACK OF CURB
- TOA TOP OF ASPHALT
- TOC TOP OF CONCRETE
- TOG TOP OF GRATE
- TOW TOP OF WALL
- TW FINISH GRADE AT TOP OF WALL
- WW WATERWAY



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**HYRUM 1, 5 PARKING ADDITION**  
 125 NORTH 400 WEST  
 HYRUM, UT 84319

REV	DATE	DESCRIPTION

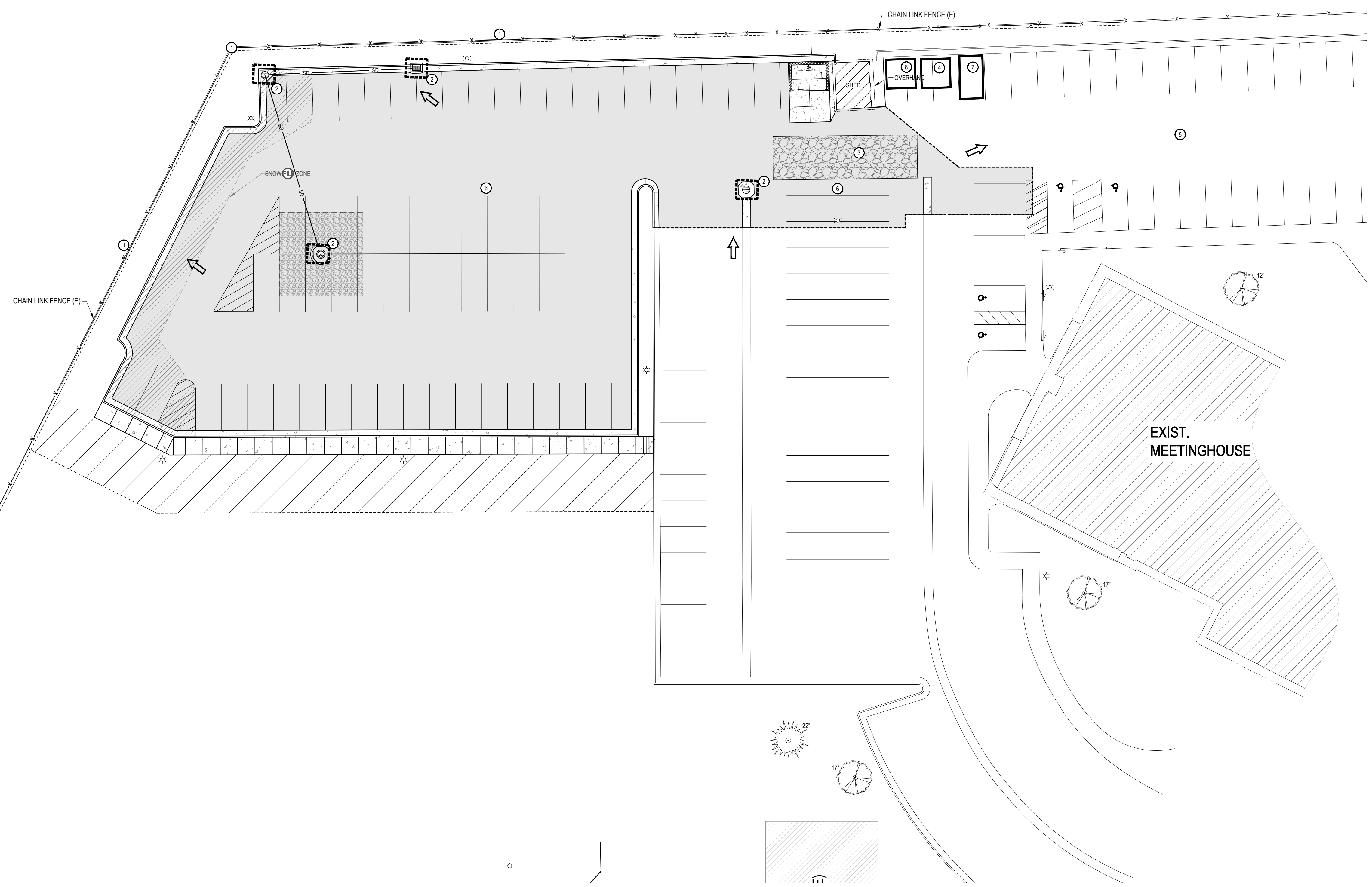
PROJECT NO: 24072  
 DRAWN BY: RJP  
 CHECKED BY: RJP  
 DATE: 05-29-24

**GRADING AND DRAINAGE PLAN**  
**C3.01**

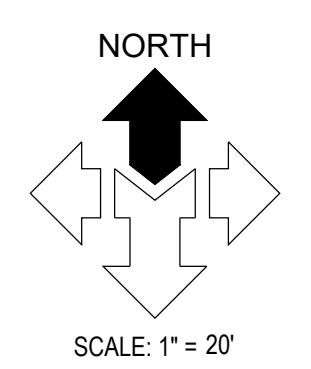


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**EROSION CONTROL PLAN**  
SCALE: 1" = 20'-0"



**GENERAL NOTES:**  
THE CONTRACTOR IS TO USE BEST MANAGEMENT PRACTICES FOR PROVIDING EROSION CONTROL FOR CONSTRUCTION OF THIS PROJECT. SPECIFIC DETAILS SHOWN ON SHEET C5.02 SHALL BE USED IN COMBINATION WITH OTHER ACCEPTED LOCAL PRACTICES.

ALL MATERIALS AND WORKMANSHIP SHALL CONFORM TO THE LOCAL AGENCY'S EROSION CONTROL STANDARDS AND SPECIFICATIONS AND ALL WORK SHALL BE SUBJECT TO INSPECTION BY THE AGENCY HAVING JURISDICTION. ALSO INSPECTORS WILL HAVE THE RIGHT TO CHANGE THE FACILITIES AS NEEDED.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR FIELD VERIFYING THE LOCATIONS OF ALL EXISTING UTILITIES. IF CONFLICTS OCCUR, THE CONTRACTOR SHALL NOTIFY THE ENGINEER PRIOR TO CONSTRUCTION TO DETERMINE IF ANY FIELD ADJUSTMENTS SHOULD BE MADE.

THE CONTRACTOR SHALL PROVIDE ADEQUATE DUST CONTROL.

WHEN GRADING OPERATIONS HAVE BEEN COMPLETED AND THE DISTURBED GROUND SHALL BE LEFT "OPEN" FOR 30 DAYS OR MORE THE AREA SHALL BE FURROWED PARALLEL TO THE CONTOURS OF THE AREA.

THE CONTRACTOR SHALL MODIFY EROSION CONTROL MEASURES TO ACCOMMODATE PROJECT PLANNING.

**MAINTENANCE:**  
THE OWNER'S REPRESENTATIVE SHALL MAKE ROUTINE CHECKS ON ALL EROSION CONTROL MEASURES TO DETERMINE IF REPAIRS OR SEDIMENT REMOVAL IS NECESSARY. DUE TO CONDITIONS THAT MAY ARISE IN THE FIELD, ADDITIONAL CONTROL MAY BE DETERMINED TO BE NECESSARY.

SILT FENCE BARRIERS SHALL BE INSPECTED IMMEDIATELY AFTER EACH RAINFALL AND AT THE LEAST DAILY DURING PROLONGED RAINFALL.

CLOSE ATTENTION SHALL BE PAID TO THE REPAIR OF DAMAGED SILT FENCES, END RUNS, AND UNDERCUTTING BENEATH SILT FENCING.

NECESSARY REPAIRS TO BARRIERS OR REPLACEMENT OF SILT FENCING SHALL BE ACCOMPLISHED PROMPTLY.

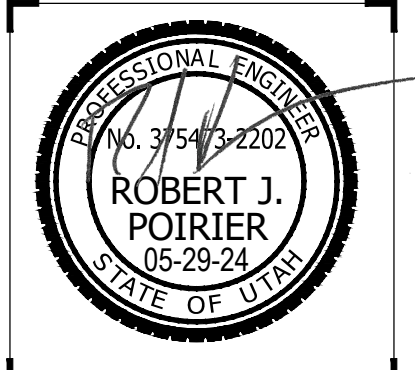
SEDIMENT DEPOSITS SHOULD BE REMOVED AFTER EACH RAINFALL. THEY MUST BE REMOVED WHEN THE LEVEL OF DEPOSITION REACHES APPROXIMATELY ONE-HALF THE HEIGHT OF THE BARRIER.

**KEYED NOTES:**  
PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

- ① SILT FENCE AS SHOWN ON PLAN. SEE DETAIL '2', SHEET C5.02.
- ② INLET PROTECTION AROUND EXISTING OR NEW STORM DRAIN CATCH BASINS OR CURB INLETS. SEE DETAIL '4', SHEET C5.02.
- ③ TEMPORARY CONSTRUCTION ENTRANCE. SEE DETAIL '1', SHEET C5.02. LOCATION SHOWN IS SUGGESTIVE. CONTRACTOR TO RELOCATE AS NEEDED.
- ④ CONCRETE WASHOUT AREA. CREATE A MIN. 10'X10' AREA WITH A 1' HIGH BERM. LINE AREA WITH PLASTIC. DISCARD WASTE IN DUMPSTER WHEN FULL AND LEGALLY DISPOSE OF. SEE DETAIL '5', SHEET C5.02. LOCATION SHOWN IS SUGGESTIVE. CONTRACTOR TO RELOCATE AS NEEDED.
- ⑤ NO TRACKING OF MUD ONTO STREETS IS ALLOWED. ANY OCCURRENCE SHALL BE SWEEPED IMMEDIATELY.
- ⑥ WATER SITE AS NECESSARY TO PREVENT FUGITIVE DUST. ONLY DISTURB AREAS AS NEEDED TO PERFORM REQUIRED TASK. SEE DETAIL '3', SHEET C5.02.
- ⑦ CONSTRUCTION DUMPSTER. CHECK LEVEL DAILY. LEGALLY DISPOSE OF WASTE AS NEEDED. LOCATION SHOWN IS SUGGESTIVE. CONTRACTOR TO RELOCATE AS NEEDED.
- ⑧ PORTABLE CONSTRUCTION TOILET. TOILET TO BE PROPERLY SECURED TO PREVENT TIPPING. BUILD 6" BERM AROUND TOILET TO CONTAIN ANY SPILLS OR LEAKAGE. CHECK LEVEL DAILY. LEGALLY DISPOSE OF WASTE AS NEEDED. SEE DETAIL '6', SHEET C5.02. LOCATION SHOWN IS SUGGESTIVE. CONTRACTOR TO RELOCATE AS NEEDED.

⇨ FLOW PATH OF 100-YEAR STORM EVENT.

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**HYRUM 1, 5, 10 PARKING ADDITION**

125 NORTH 400 WEST  
HYRUM, UT 84319  
HYRUM UTAH WEST STAKE

REV	DATE	DESCRIPTION

PROJECT NO: 24072  
DRAWN BY: BKL  
CHECKED BY: CEG  
DATE: 05/17/24  
PROPH# 516922423010101

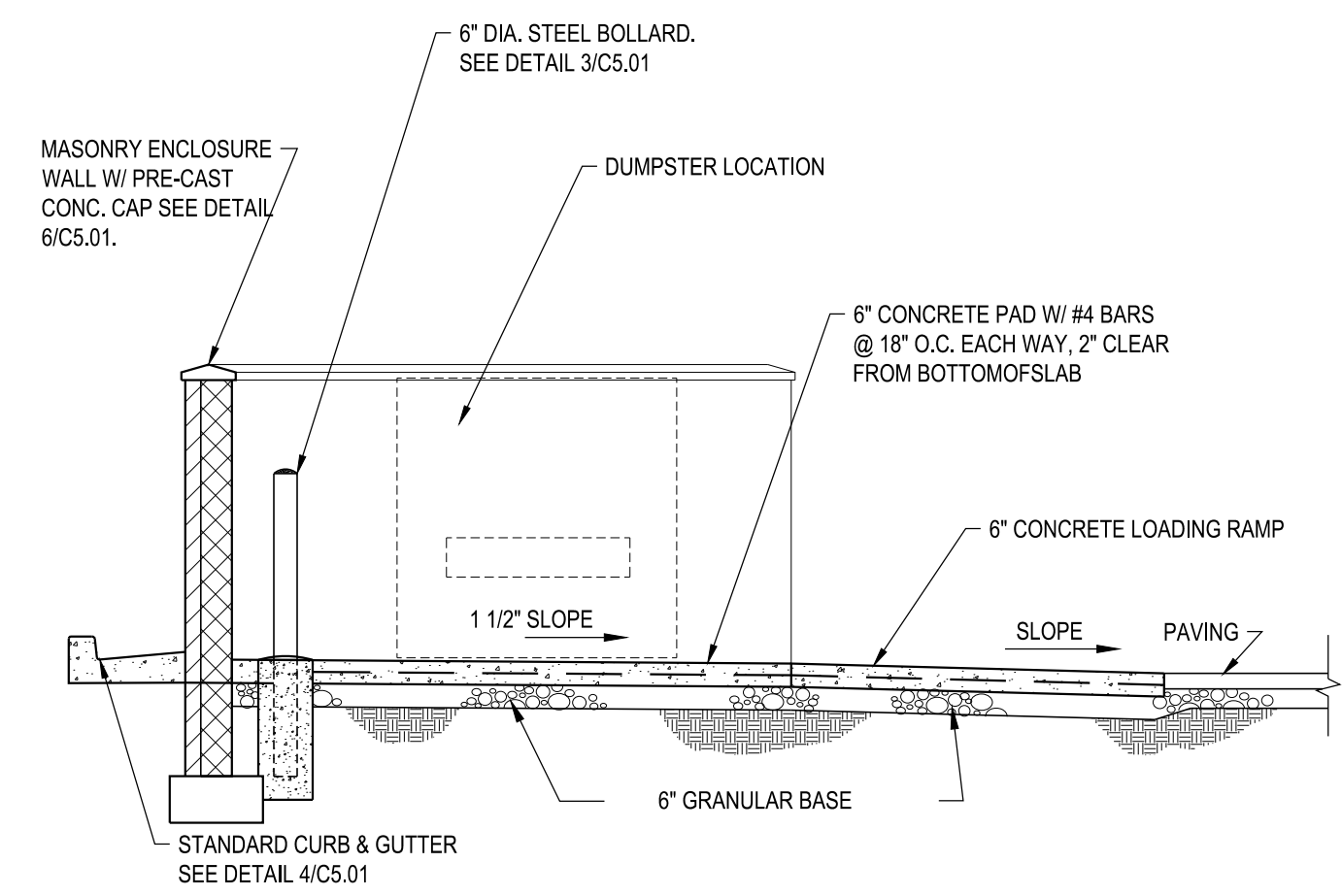
**EROSION CONTROL PLAN**

**C3.02**

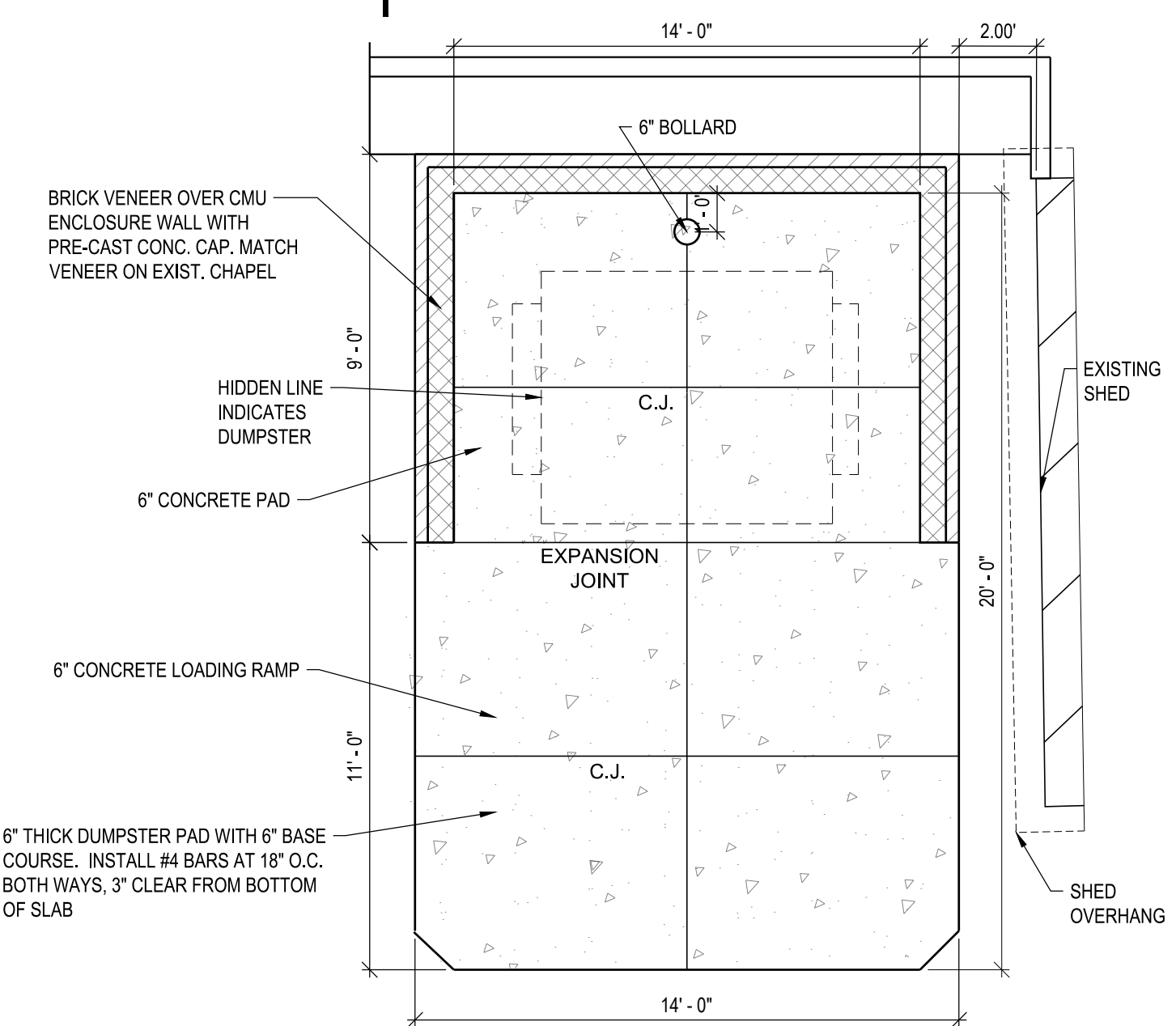
**Blue Stakes of UTAH811**  
Bluestakes.org

**NOTICE!**  
THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE LOCATION, PROTECTION, AND RESTORATION OF ALL BURIED OR ABOVE GROUND UTILITIES, SHOWN OR NOT SHOWN ON THE PLANS.

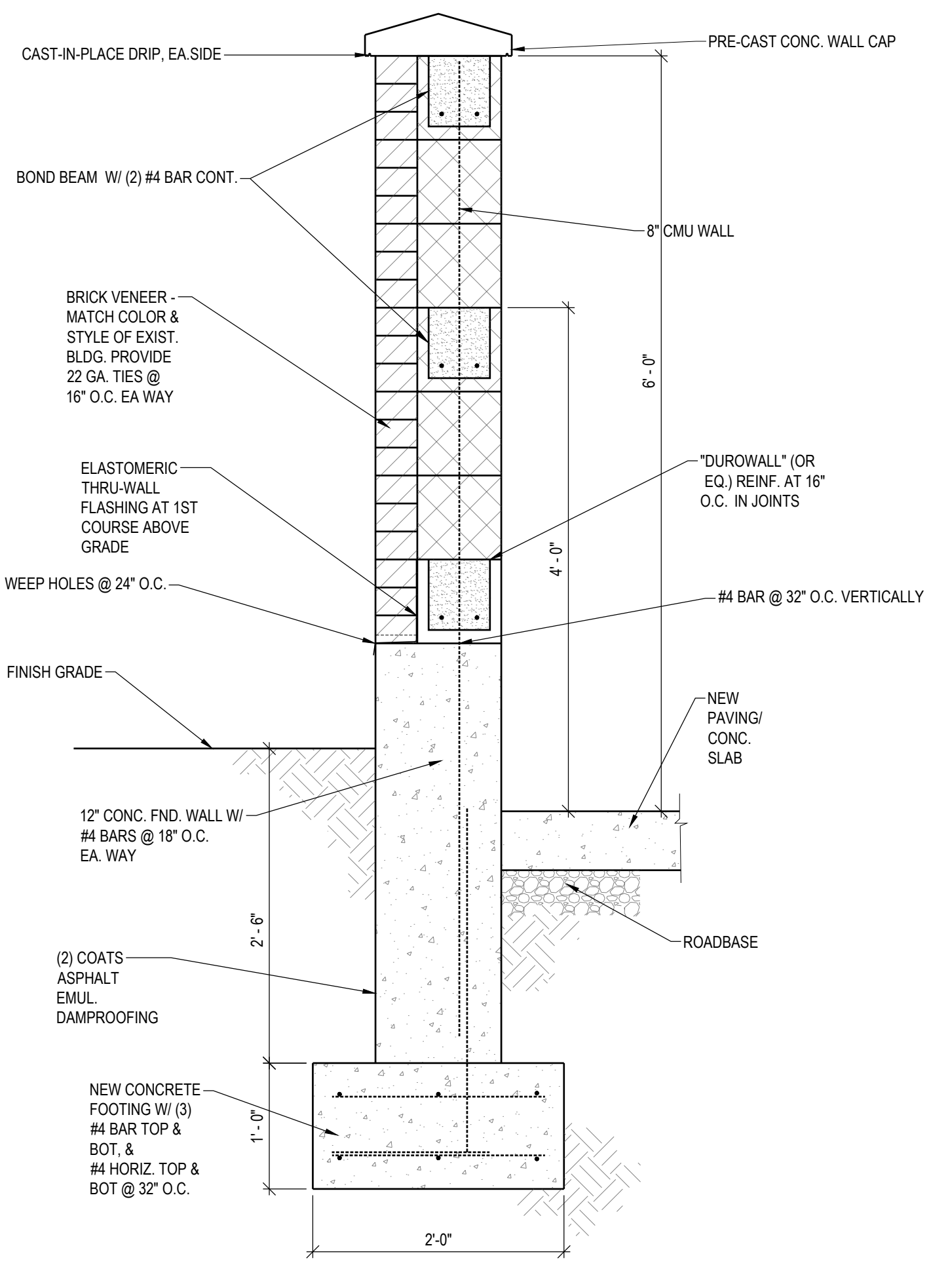




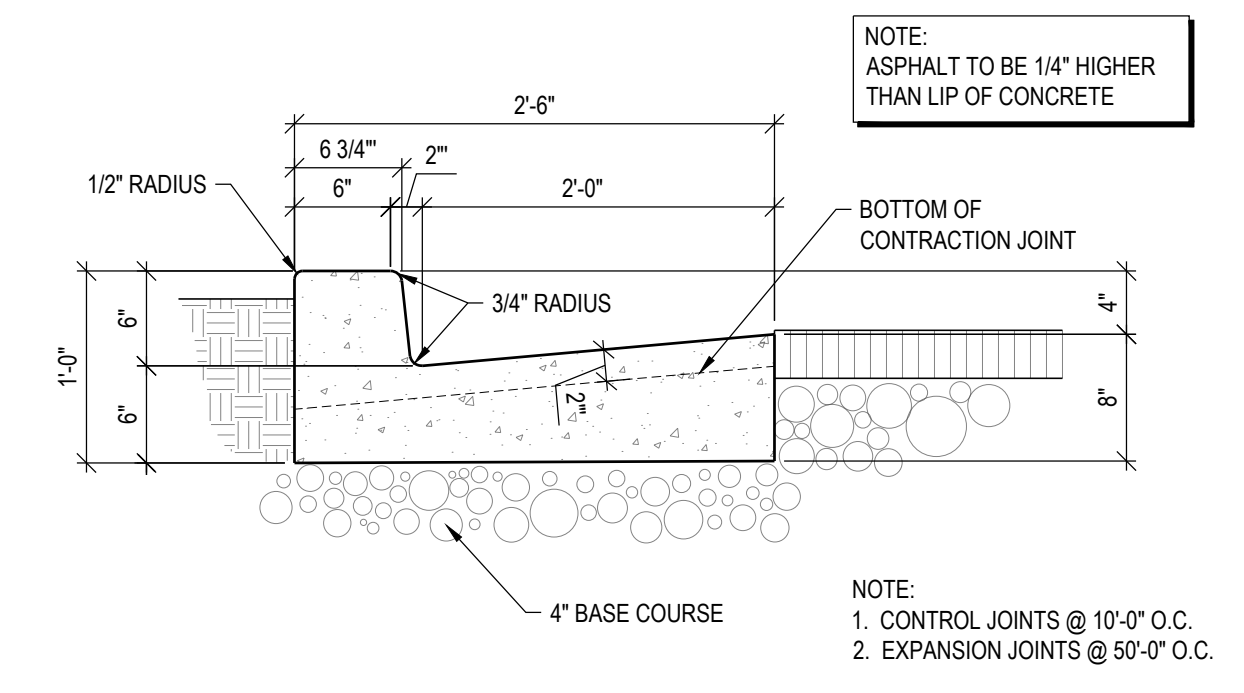
**A1 DUMPSTER PAD SECTION**  
SCALE: 1/4" = 1'-0"



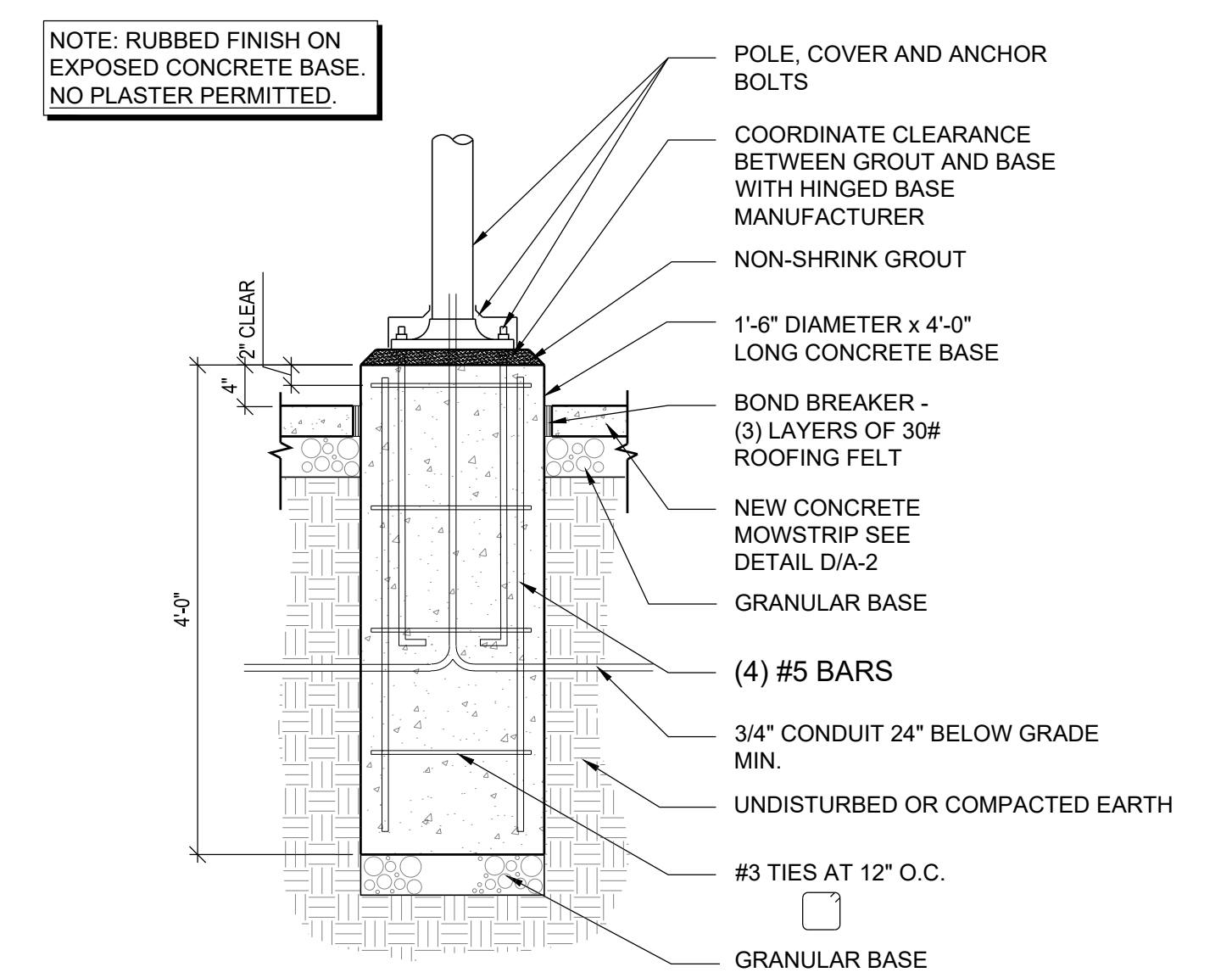
**A2 DUMPSTER PAD DETAIL**  
SCALE: N.T.S.



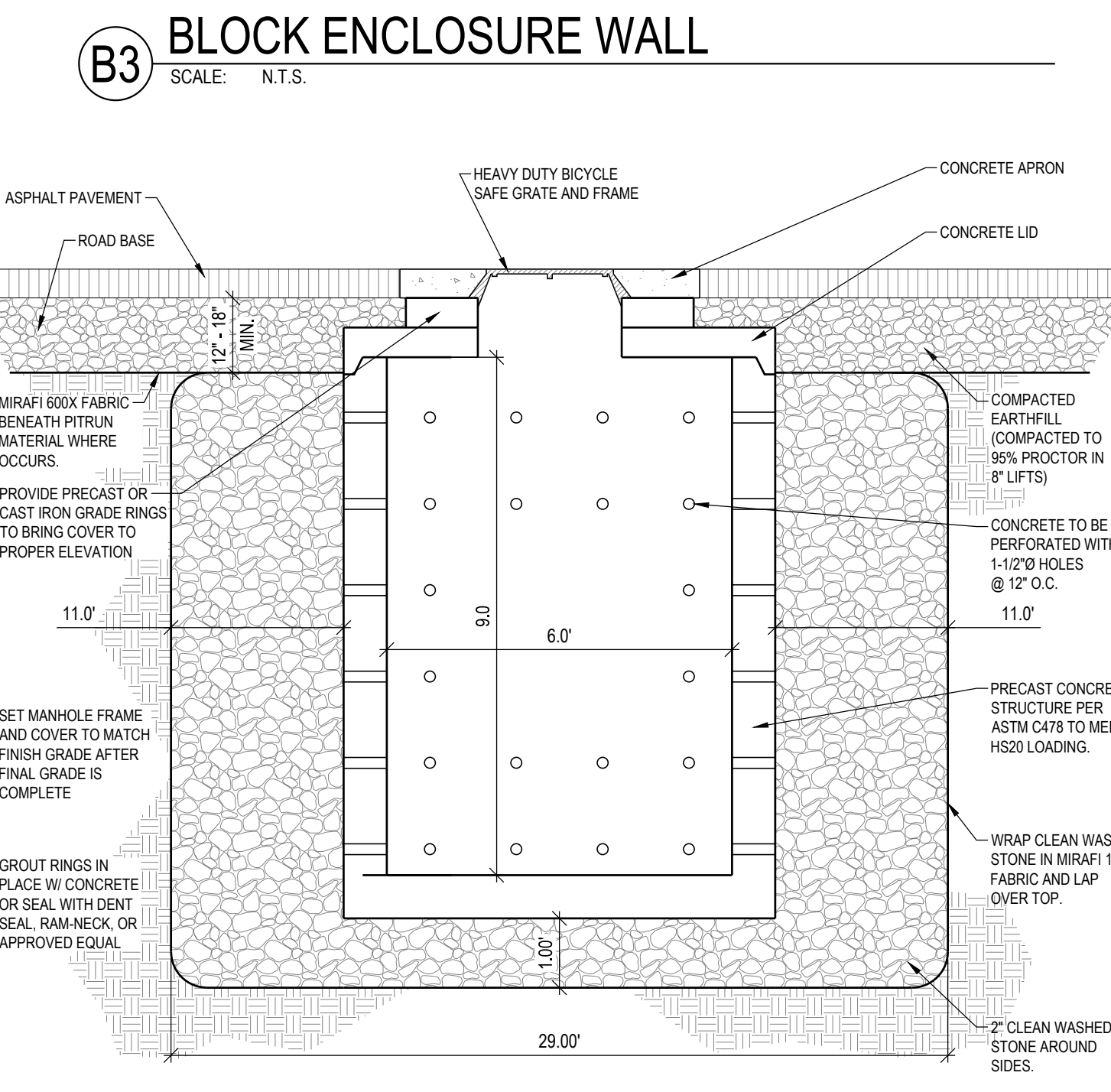
**A3 BOLLARD DETAIL**  
SCALE: N.T.S.



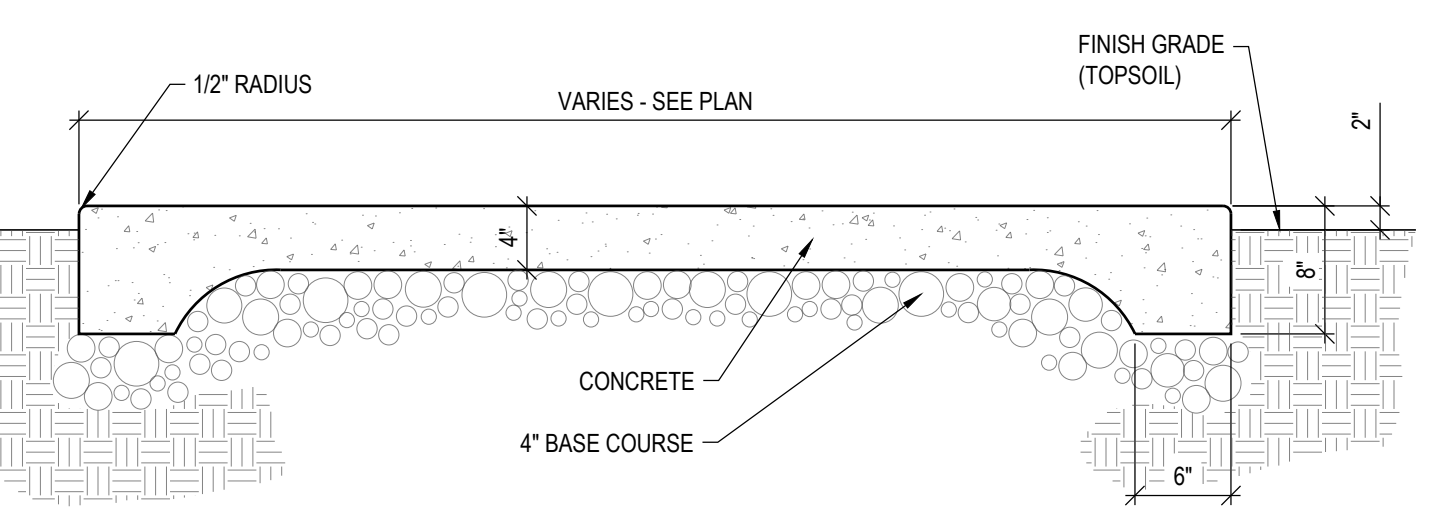
**B1 STD. CURB AND GUTTER**  
SCALE: N.T.S.



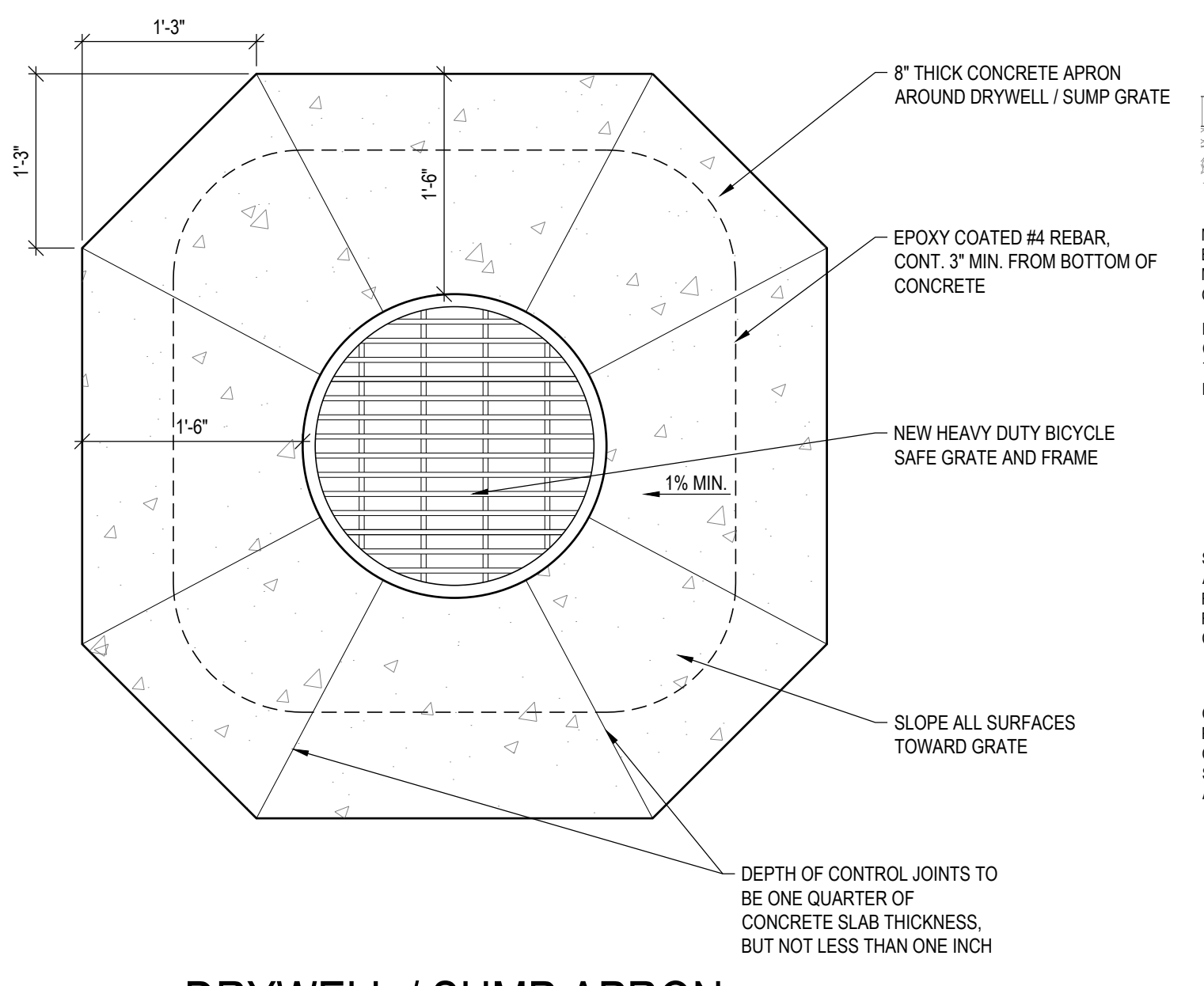
**B2 POLE BASE DETAIL**  
SCALE: N.T.S.



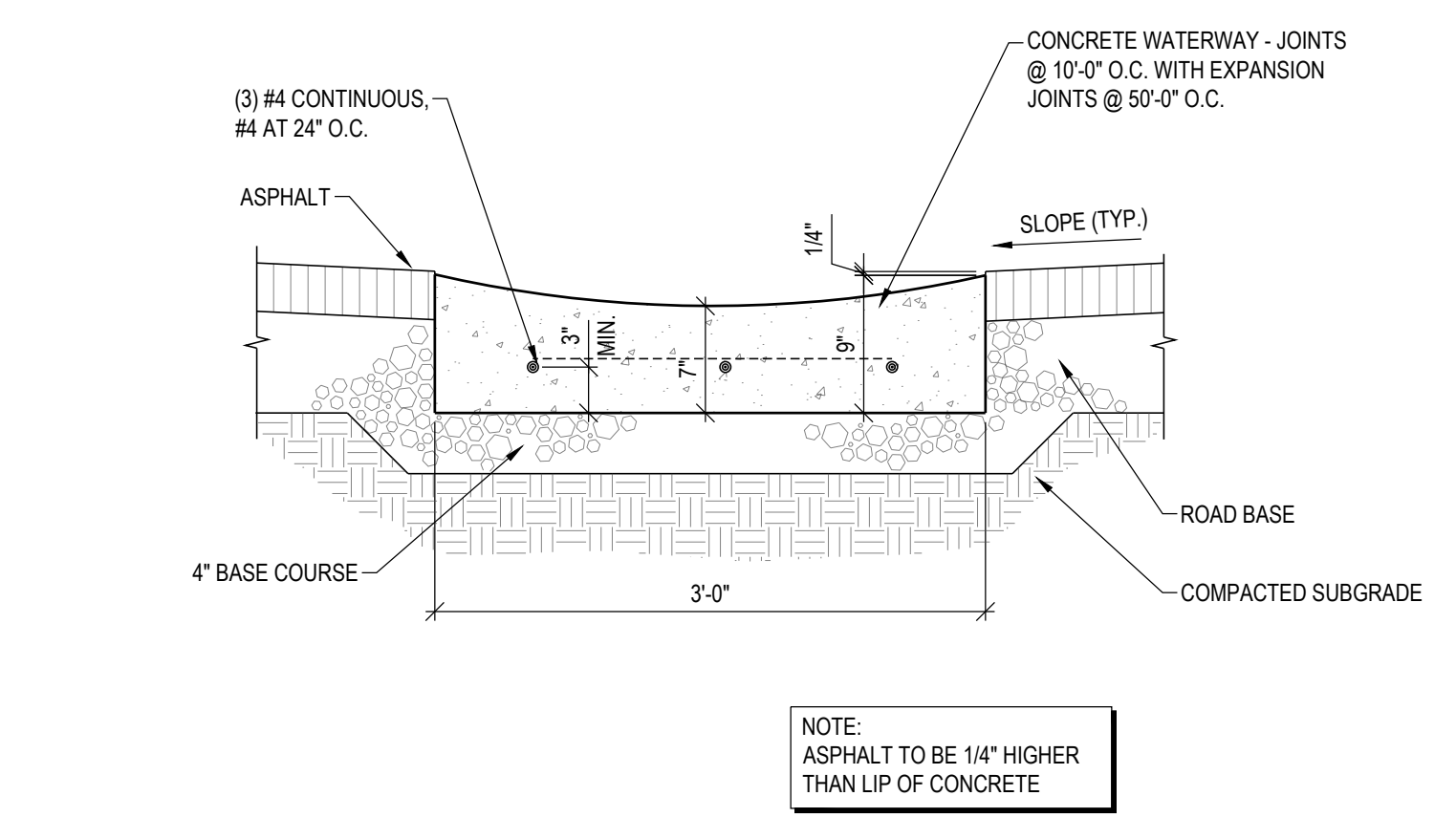
**B3 BLOCK ENCLOSURE WALL**  
SCALE: N.T.S.



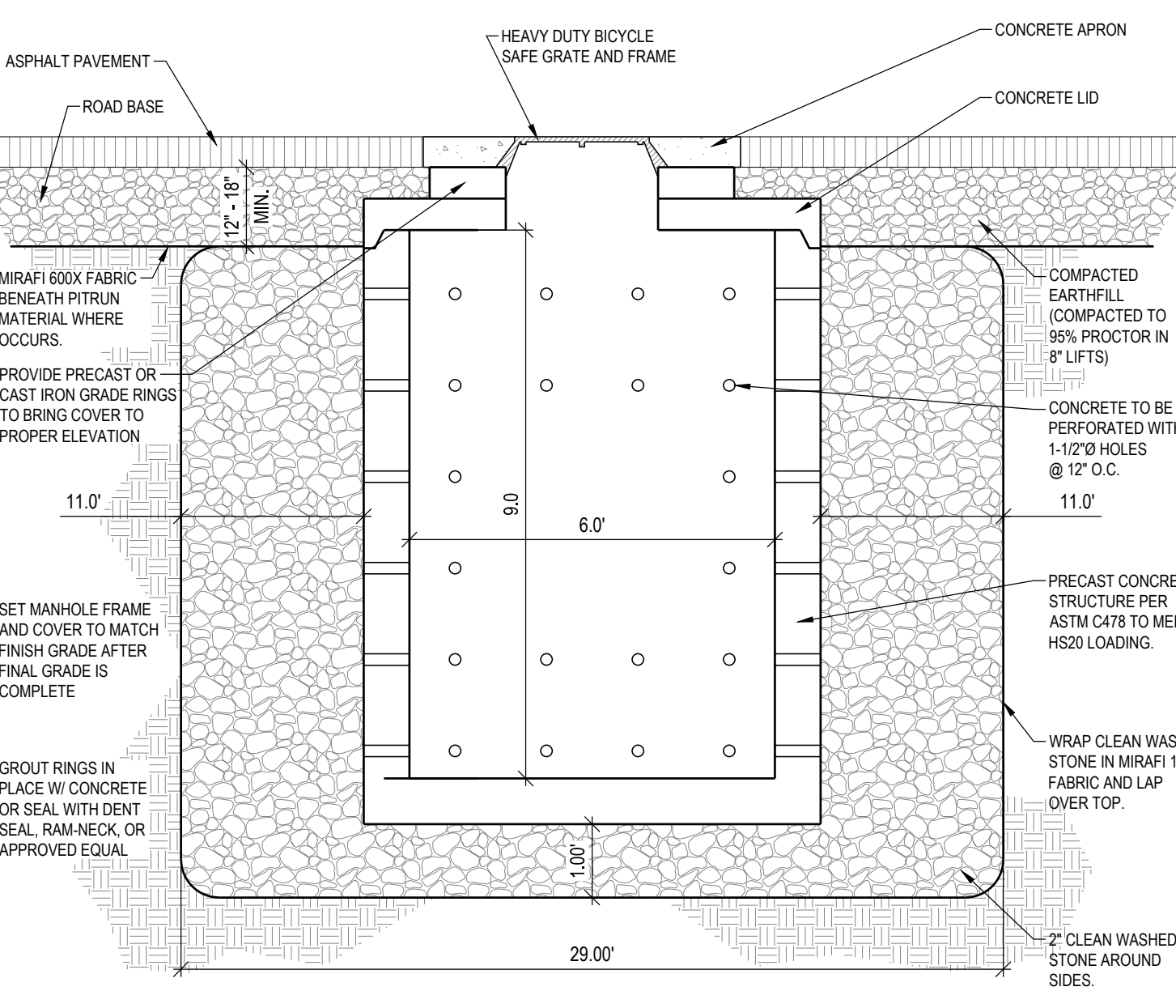
**C1 STD. SIDEWALK**  
SCALE: N.T.S.



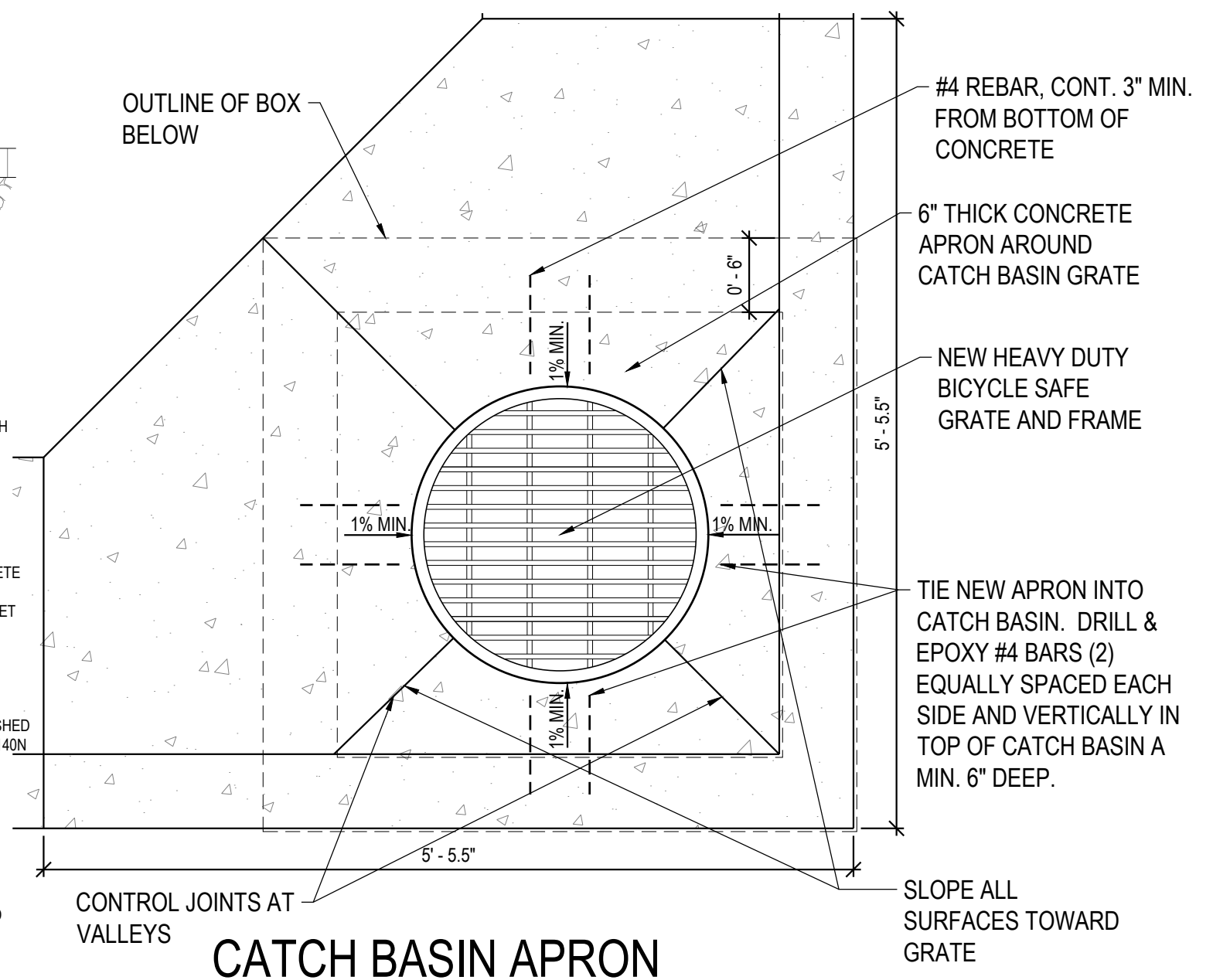
**C2 DRYWELL / SUMP APRON**  
SCALE: N.T.S.



**B4 CONCRETE WATERWAY**  
SCALE: N.T.S.

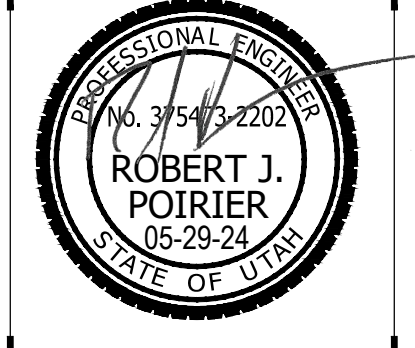


**C3 DRYWELL SUMP DETAIL**  
SCALE: N.T.S.



**C4 CATCH BASIN APRON @ CORNER**  
SCALE: N.T.S.

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**HYRUM 1, 5, 10 PARKING ADDITION**

125 NORTH 400 WEST  
HYRUM, UT 84319  
HYRUM UTAH WEST STAKE

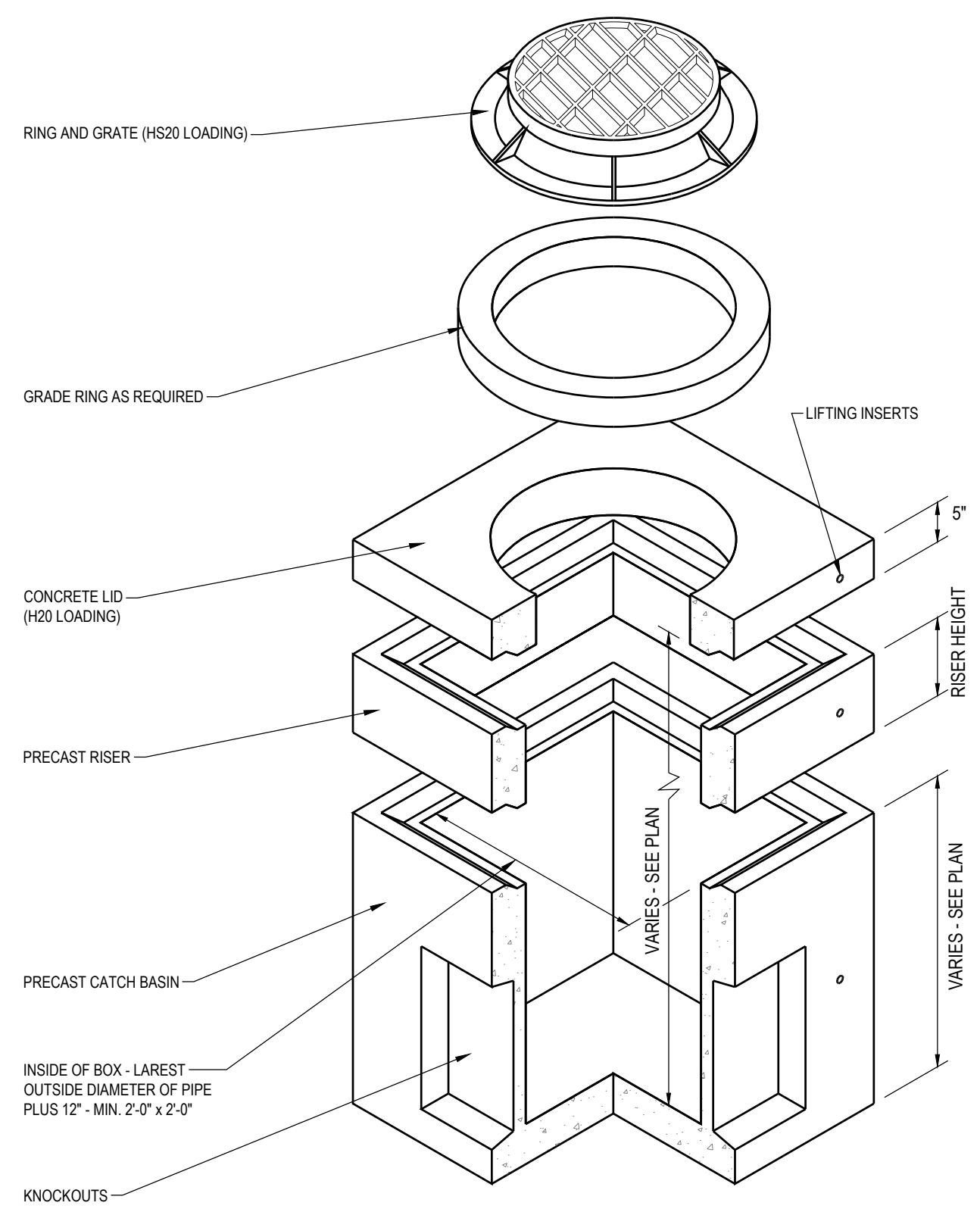
REV	DATE	DESCRIPTION

PROJECT NO: 24072  
DRAWN BY: BKL  
CHECKED BY: CEG  
DATE: 05/17/24  
PROPH 516922423010101

DETAIL SHEET

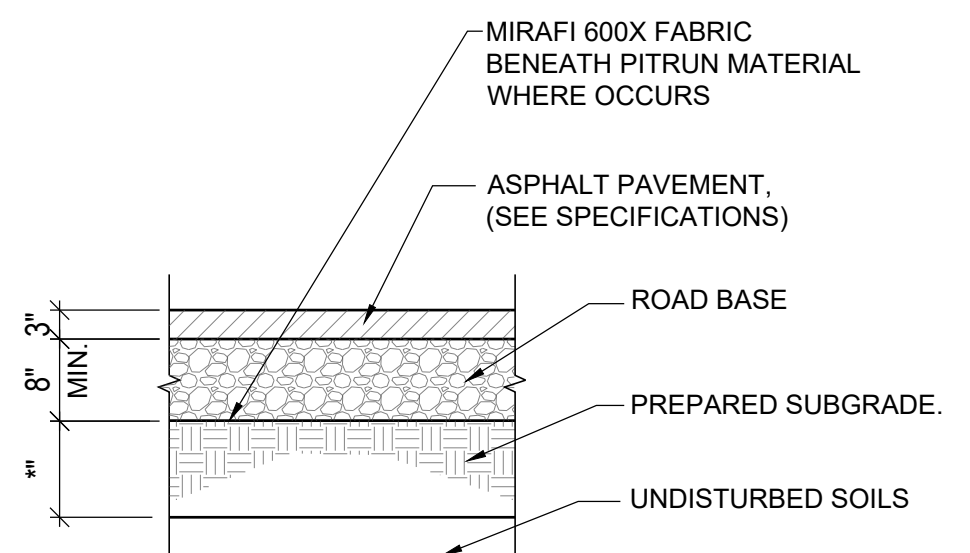
**C5.01**





- NOTES:**
- CATCH BASINS SHALL BE DESIGNED TO MEET ASTM C658 WITH AASHTO HS-20 LOADING.
  - OPTIONAL GRATING OR COVER MATERIAL MAY BE CAST IN AS REQUIRED.
  - OPENINGS TO BE SIZED AND LOCATED AS REQUIRED.
  - DURACRETE, OR EQUAL.
  - CONNECTING PIPES TO BE GROUTED SMOOTH ON BOTH SIDES OF BOX OPENING.
  - PIPE CONNECTIONS TO BE SEALED WATER TIGHT.
  - IF DEPTH OF BOX IS OVER 3 1/2', MIN. 3'-0" X 3'-0" BOX IS TO BE USED.

**B1 STD CATCH BASIN**  
SCALE: N.T.S.

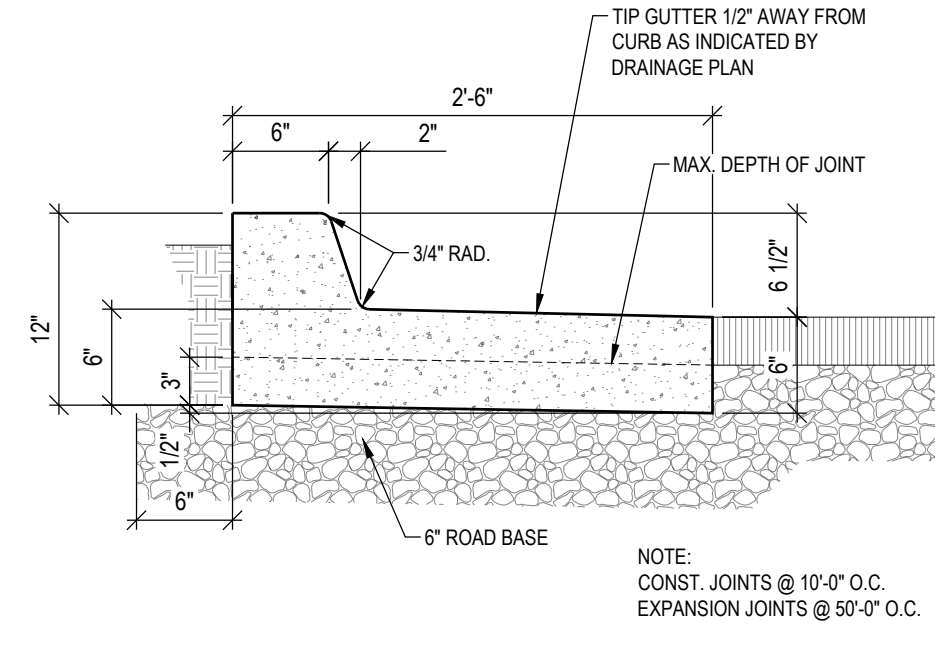


**PARKING AREAS**

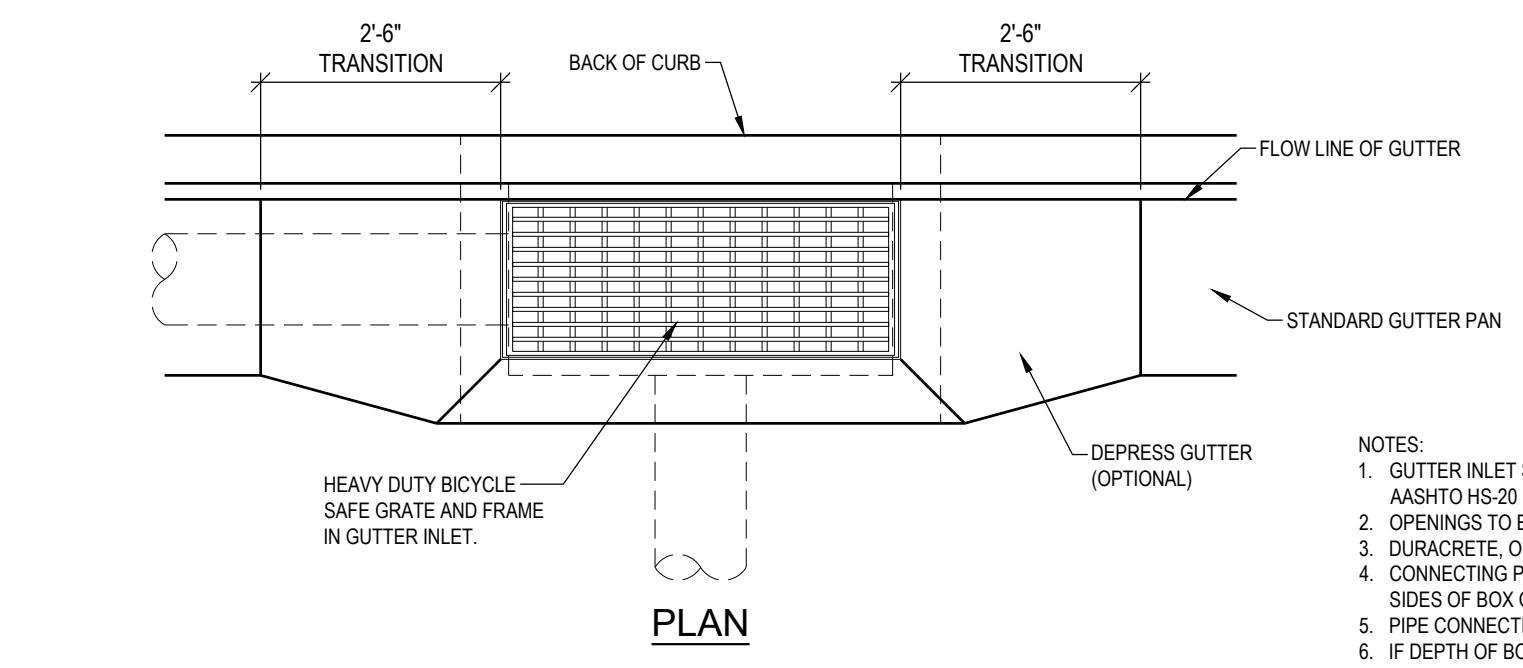
ASPHALT	3"
ROAD BASE	8"
PREPARED SUBGRADE	**

NOTE: REFER TO SOILS REPORT FOR PROJECT SECTION SOILS REPORT OVERRIDES.

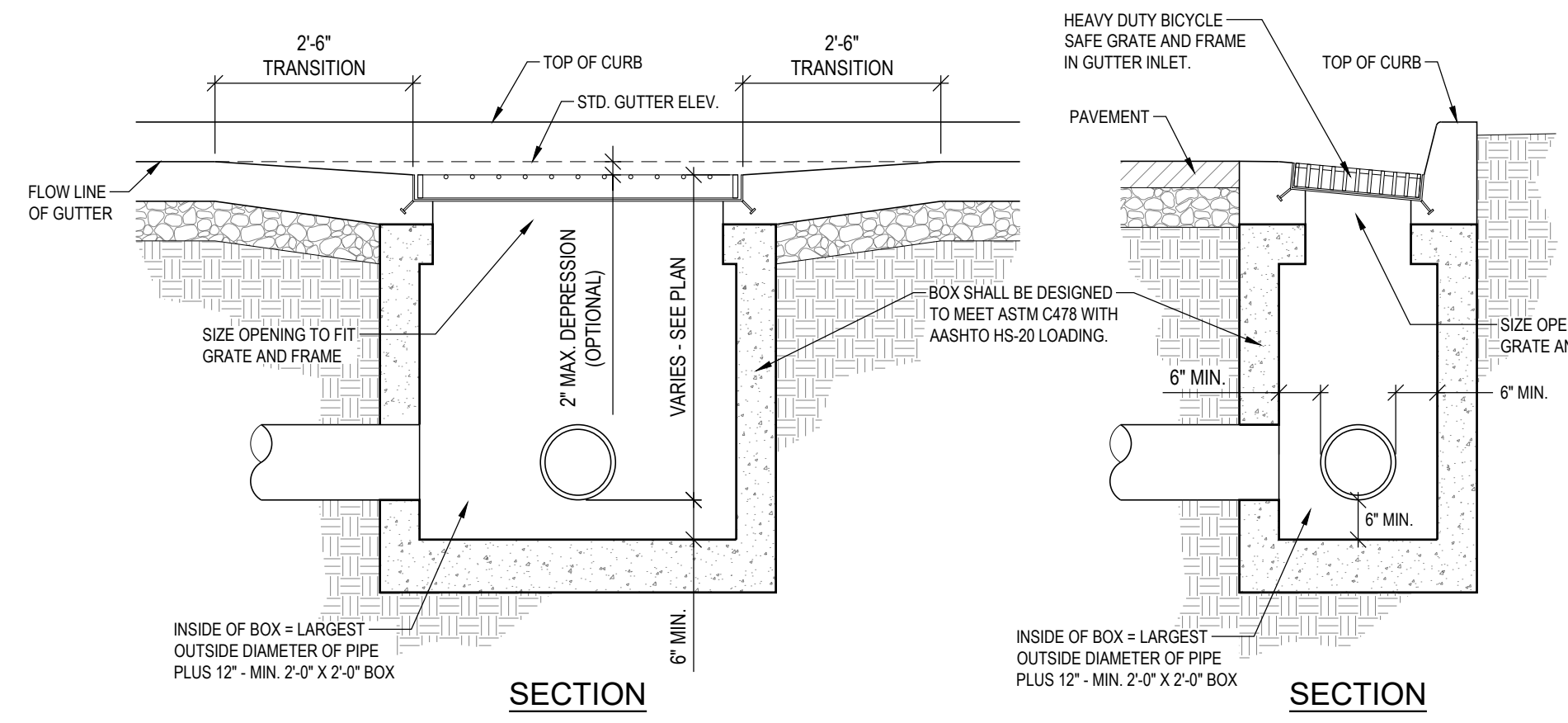
**D2 ASPHALTIC PAVEMENT SECTION**  
SCALE: N.T.S.



**D3 30" RELEASE CURB & GUTTER**  
SCALE: N.T.S.



- NOTES:**
- GUTTER INLET SHALL BE DESIGNED TO MEET ASTM C478 WITH AASHTO HS-20 LOADING.
  - OPENINGS TO BE SIZED AND LOCATED AS REQUIRED.
  - DURACRETE, OR EQUAL.
  - CONNECTING PIPES TO BE GROUTED SMOOTH ON BOTH SIDES OF BOX OPENING.
  - PIPE CONNECTIONS TO BE SEALED WATER TIGHT.
  - IF DEPTH OF BOX IS OVER 3 1/2', MIN. 3'-0" X 3'-0" BOX IS TO BE USED.



**A3 GUTTER INLET**  
SCALE: N.T.S.

**HYRUM 1, 5, 10 PARKING LOT ADDITION**  
125 N 400 W HYRUM, UTAH

Design	
Percolation rate (min/inch)	60.00 min/inch
Discharge Rate Beneath Sumps	0.046 cfs
Design Storm	100 year
Rainfall Data from NOAA	

Storm water within the new parking lot will sheet flow to the northwest corner of the site where it will be collected by a pair catch basins and conveyed via 12" HDPE pipe to the new sump in the parking area. The runoff will infiltrate into the surrounding gravel. To be conservative pressure head was neglected in the calculations to increase longevity of the sump.

Solution using Rational Formula:

TRIBUTARY AREA 1

Q = CIA	where	
C <sub>roof</sub> =		0.85
C <sub>paved</sub> =		0.90
C <sub>landscaped</sub> =		0.15

I = Rainfall Intensity  
A = Tributary Area

Roof Area =	0
Paved Area =	26,893
Landscape Area =	0
<b>Total Tributary Area =</b>	<b>26,893</b>

Weighted Coefficient (C) = 0.90

C \* A = 24,204

100 yr Design Storm

Time (min)	Rate (in/hr)	Rainfall (Inches)	Accum. Flow (cu.ft)	Discharge (cu.ft)	Req'd Storage (cu.ft)
5	6.48	0.54	1,089	14	1,075
10	4.92	0.82	1,654	28	1,626
15	4.04	1.01	2,037	42	1,995
30	2.72	1.36	2,743	83	2,660
60	1.68	1.68	3,389	167	3,222
120	0.92	1.84	3,711	334	3,378
180	0.62	1.86	3,752	500	3,251
360	0.33	1.99	4,014	1,001	3,013
720	0.20	2.34	4,720	2,001	2,719
1,440	0.10	2.46	4,962	4,002	960

New Sump Capacity per Design

Diameter of Sump (ft)	6 ft
Depth of sump (ft)	9
Depth of Gravel (ft)	10 ft
Storage in concrete sump=	254 cf
depth of side considered for infiltration	9
Fraction of side wall considered	1.00

Sump dimensions/vol

length (ft)	29	Width (ft)	29.0	Area (sq.ft)	841	Vol (cu.ft.)	8156 cuft	infil area s.f.	2,001
-------------	----	------------	------	--------------	-----	--------------	-----------	-----------------	-------

Water storage in gravel assuming (40% voids)

Vol (cu.ft.)	3262 cuft
--------------	-----------

Total Storage in sump and gravel=

Vol (cu.ft.)	3517 cuft
--------------	-----------

Total Storage in parking area

Vol (cu.ft.)	0
--------------	---

Total Storage

Vol (cu.ft.)	3517 cuft
--------------	-----------

Infiltration rate (cfs)

Infiltration rate (cfs)	0.046	cfs
-------------------------	-------	-----

Infiltration rate is based on infiltration through the bottom and sides. To be conservative head was neglected

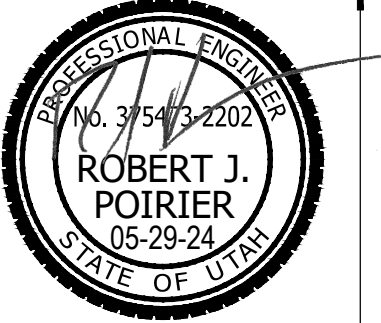
Storage Required:

Vol (cu.yds)	3,378
--------------	-------

Storage Available:

Vol (cu.yds)	3,517	okay
--------------	-------	------

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**HYRUM 1, 5, 10 PARKING ADDITION**

**125 NORTH 400 WEST  
HYRUM, UT 84319  
HYRUM UTAH WEST STAKE**

**REVISIONS**

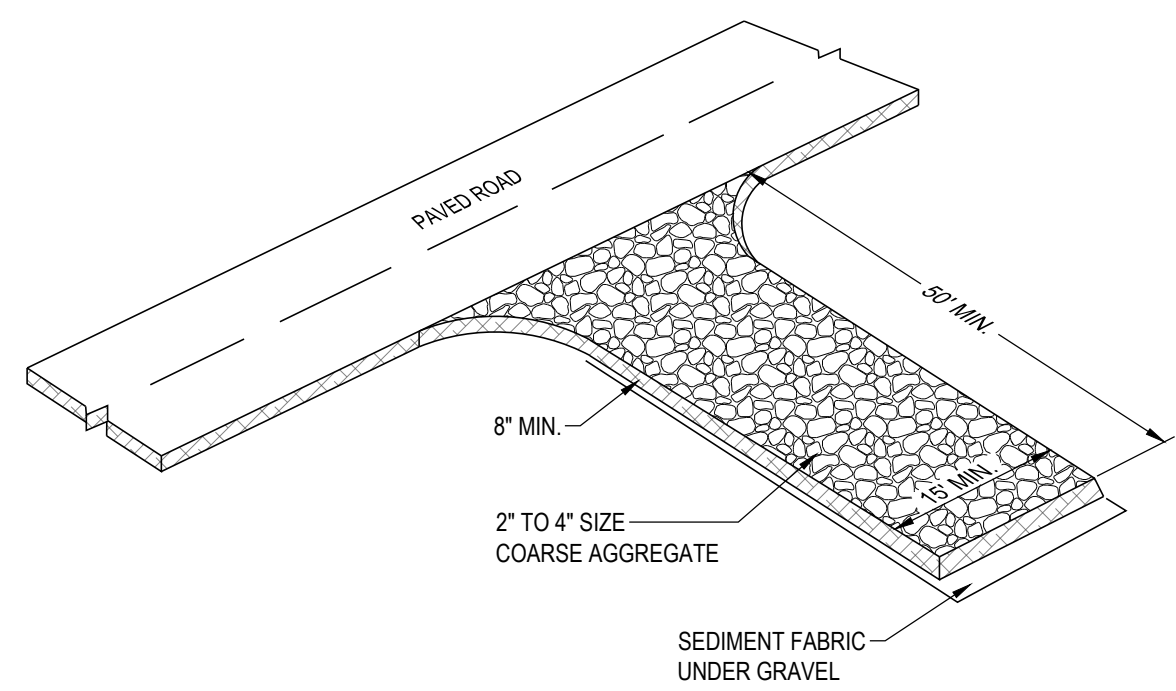
REV	DATE	DESCRIPTION

PROJECT NO:	24072
DRAWN BY:	BKL
CHECKED BY:	CEG
DATE:	05/17/24
PROPH#	516922423010101

**DETAIL SHEET**

**C5.02**





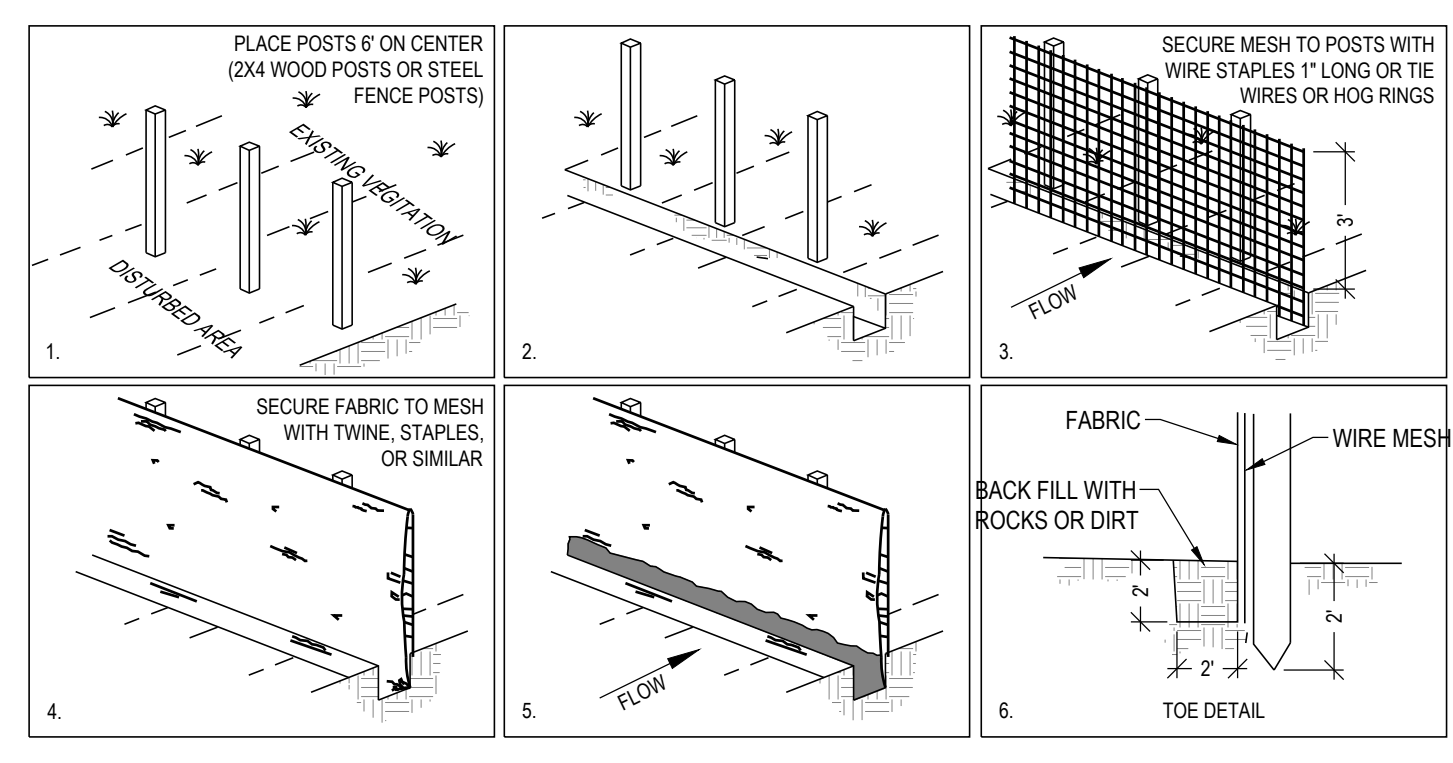
- OBJECTIVES**
- HOUSEKEEPING PRACTICES
  - CONTAIN WASTE
  - MINIMIZE DISTURBED AREA
  - STABILIZE DISTURBED AREA
  - PROTECT SLOPES/CHANNELS
  - CONTROL SITE PERIMETER
  - CONTROL INTERNAL EROSION

- TARGETED POLLUTANTS**
- SEDIMENT
  - NUTRIENTS
  - TOXIC MATERIALS
  - OIL & GREASE
  - FLOATABLE MATERIALS
  - OTHER WASTE

- IMPLEMENTATION REQUIREMENTS**
- CAPITAL COSTS
  - O & M COSTS
  - MAINTENANCE
  - TRAINING

- HIGH   ■ MEDIUM   □ LOW

**1 STABILIZED CONSTRUCTION ENTRANCE**  
SCALE: N.T.S.



- OBJECTIVES**
- HOUSEKEEPING PRACTICES
  - CONTAIN WASTE
  - MINIMIZE DISTURBED AREA
  - STABILIZE DISTURBED AREA
  - PROTECT SLOPES/CHANNELS
  - CONTROL SITE PERIMETER
  - CONTROL INTERNAL EROSION

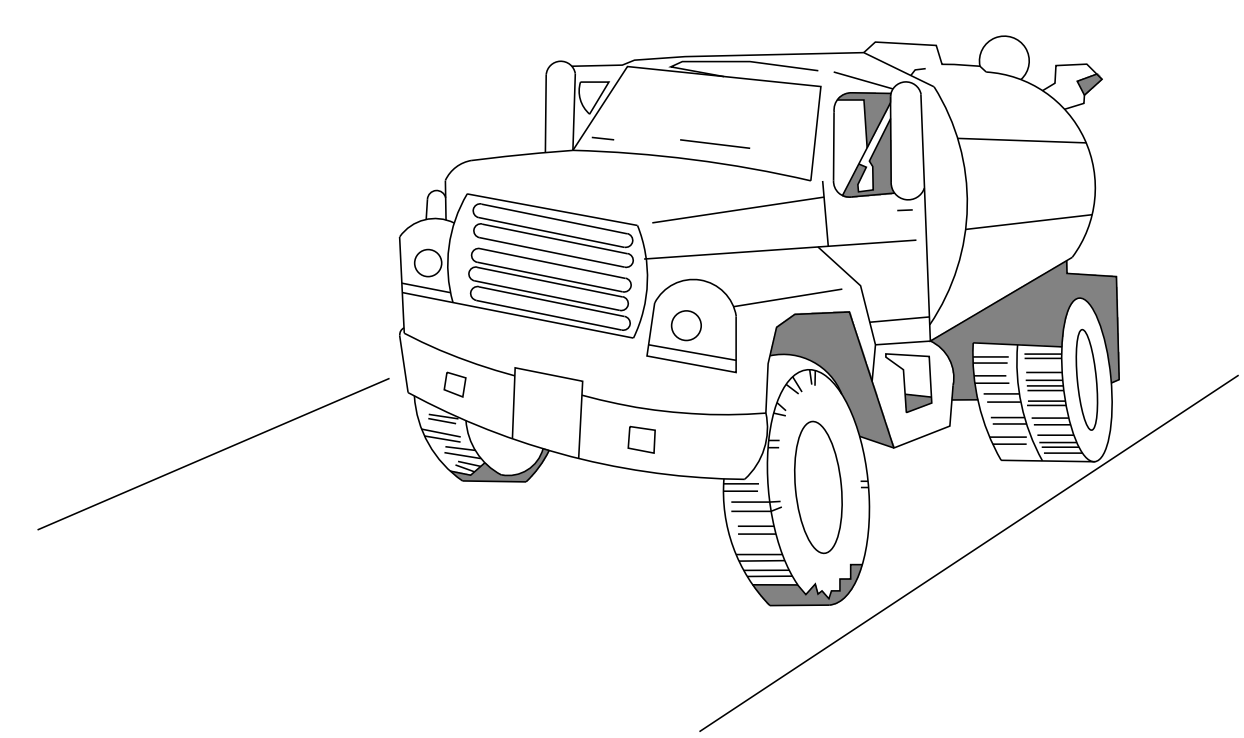
- TARGETED POLLUTANTS**
- SEDIMENT
  - NUTRIENTS
  - TOXIC MATERIALS
  - OIL & GREASE
  - FLOATABLE MATERIALS
  - OTHER WASTE

- HIGH IMPACT  
■ MEDIUM IMPACT  
□ LOW OR UNKNOWN IMPACT

- IMPLEMENTATION REQUIREMENTS**
- CAPITAL COSTS
  - O & M COSTS
  - MAINTENANCE
  - TRAINING

- HIGH   ■ MEDIUM   □ LOW

**2 SILT FENCE**  
SCALE: N.T.S.



- OBJECTIVES**
- HOUSEKEEPING PRACTICES
  - CONTAIN WASTE
  - MINIMIZE DISTURBED AREA
  - STABILIZE DISTURBED AREA
  - PROTECT SLOPES/CHANNELS
  - CONTROL SITE PERIMETER
  - CONTROL INTERNAL EROSION

- TARGETED POLLUTANTS**
- SEDIMENT
  - NUTRIENTS
  - TOXIC MATERIALS
  - OIL & GREASE
  - FLOATABLE MATERIALS
  - OTHER WASTE

- HIGH IMPACT  
■ MEDIUM IMPACT  
□ LOW OR UNKNOWN IMPACT

- IMPLEMENTATION REQUIREMENTS**
- CAPITAL COSTS
  - O & M COSTS
  - MAINTENANCE
  - TRAINING

- HIGH   ■ MEDIUM   □ LOW

**3 DUST CONTROLS**  
SCALE: N.T.S.

**FILTERSOCK SPECIFICATION:**

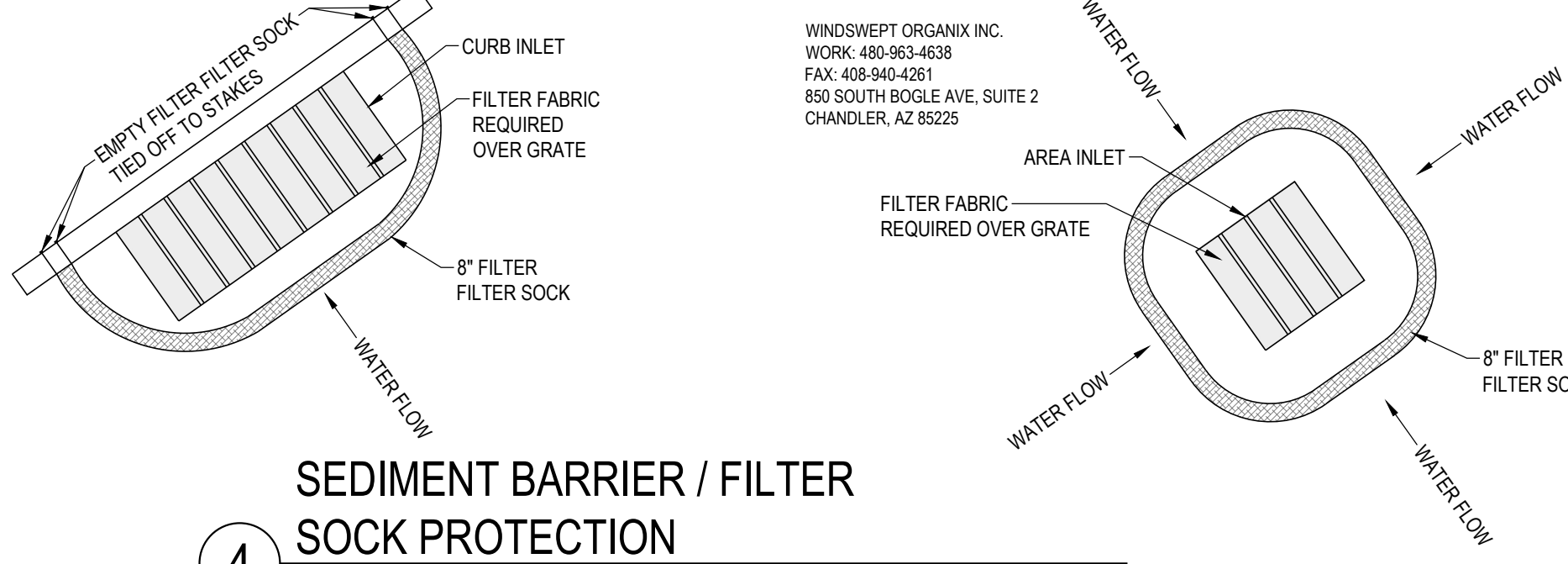
**FILTREXX FILTERSOCK INSTALLATION AND MAINTENANCE**

- 1.0 DESCRIPTION:  
THIS WORK SHALL CONSIST OF FURNISHING, INSTALLING, MAINTAINING AND DISPERSING (IF NEEDED) A WATER PERMEABLE COMPOST FILTER SOCK (FILTREXX FILTERSOCK) TO CONTAIN SOIL EROSION AND SEDIMENT BY REMOVING SOIL PARTICLES FROM WATER MOVING OFF SITE INTO ADJACENT WATERWAYS OR STORM WATER DRAINAGE SYSTEMS. FILTERSOCKS WILL BE USED AS A FORM OF INLET PROTECTION FOR OPERATIONAL STORM DRAINAGE SYSTEMS.
- 2.0 COMPOST PRODUCTS USED TO FILL FILTREXX FILTERSOCKS
1. COMPOST: COMPOST USED FOR FILTREXX FILTERSOCKS SHALL BE WEED FREE AND DERIVED FROM A WELL-DECOMPOSED SOURCE OF ORGANIC MATTER. THE COMPOST SHALL BE PRODUCED USING AN AEROBIC COMPOSTING PROCESS MEETING CFR 503 REGULATIONS, INCLUDING TIME AND TEMPERATURE DATA INDICATING EFFECTIVE WEED SEED, PATHOGEN AND INSECT LARVAE KILL. THE COMPOST SHALL BE FREE OF ANY RESIDUE, CONTAMINANTS OR OTHER MATERIALS TOXIC TO PLANT GROWTH. NON-COMPOSTED PRODUCTS WILL NOT BE ACCEPTED. TEST METHODS FOR THE ITEMS BELOW SHOULD FOLLOW USDC TMECC GUIDELINES FOR LABORATORY PROCEDURES.
    - A. PH - 5.0-8.0 IN ACCORDANCE WITH TMECC 04.11-A, "ELECTROMETRIC PH DETERMINATIONS FOR COMPOST"
    - B. PARTICLE SIZE - 90% PASSING A 1/2" SIEVE AND A MINIMUM OF 70% GREATER THAN THE 3/8" SIEVE. A TOTAL OF 98% SHALL NOT EXCEED 3 INCHES IN LENGTH, IN ACCORDANCE WITH TMECC 02.02-B, "SAMPLE SIEVING FOR AGGREGATE SIZE CLASSIFICATION"
    - C. MOISTURE CONTENT OF LESS THAN 60% IN ACCORDANCE WITH STANDARDIZED TEST METHODS FOR MOISTURE DETERMINATION.
    - D. MATERIAL SHALL BE RELATIVELY FREE (<1% BY DRY WEIGHT) OF INERT OR FOREIGN MAN MADE MATERIALS.
    - E. A SAMPLE SHALL BE SUBMITTED TO THE ENGINEER FOR APPROVAL PRIOR TO BEING USED AND MUST COMPLY WITH ALL LOCAL, STATE AND FEDERAL REGULATIONS.
  2. FILTREXX FILTERSOCKS WILL BE PLACED AT LOCATIONS INDICATED ON PLANS AS DIRECTED BY THE ENGINEER. FILTERSOCKS SHOULD BE INSTALLED IN A PATTERN THAT ALLOWS COMPLETE PROTECTION OF THE INLET AREA.
  3. INSTALLATION OF FILTREXX FILTERSOCKS WILL ENSURE A MINIMAL OVERLAP OF AT LEAST ONE FOOT ON EITHER SIDE OF THE OPENING BEING PROTECTED. THE FILTERSOCKS WILL BE ANCHORED TO THE SOIL BEHIND THE CURB USING STAPLES, STAKES OR OTHER DEVICES CAPABLE OF HOLDING THE FILTERSOCK IN PLACE.
  4. STANDARD SIZES OF FILTERSOCKS FOR INLET PROTECTION WILL BE 8" DIAMETER PRODUCTS. IN SEVERE FLOW SITUATIONS, LARGER FILTERSOCKS MAY BE RECOMMENDED BY THE ENGINEER.
  5. FILTERSOCKS SHALL BE CONSTRUCTED OF A WOVEN MATERIAL AND FILLED WITH A COMPOST PRODUCT THAT PASSES THE CRITERIA LISTED IN SECTION 2.
  6. IF THE FILTERSOCKS BECOME CLOGGED WITH DEBRIS AND SEDIMENT, THEY SHALL BE MAINTAINED SO AS TO ASSURE A PROPER DRAINAGE AND WATER FLOW INTO THE STORM DRAIN. IN SEVERE STORM EVENTS, OVERFLOW OF THE FILTERSOCK MAY BE ACCEPTABLE IN ORDER TO KEEP THE AREA FROM FLOODING.

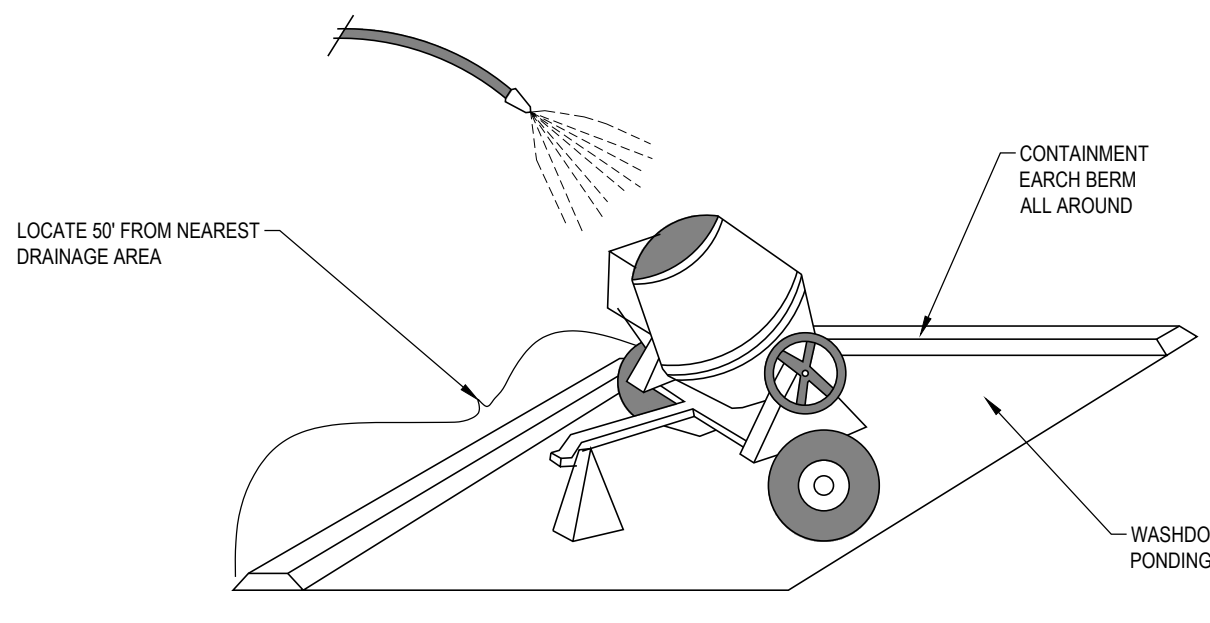
7. THE FILTERSOCKS SHALL BE POSITIONED SO AS TO PROVIDE COMPLETE PHYSICAL BARRIER TO THE DRAIN ITSELF, ALLOWING SEDIMENT TO COLLECT ON THE OUTSIDE OF THE FILTERSOCKS. SEE BELOW SCHEMATIC FOR FILTREXX FILTERSOCK INSTALLATION.
  8. FOR AREAS WHERE FILTERSOCKS ARE TO BE LEFT AS A PERMANENT PART OF THE LANDSCAPE, FILTERSOCKS MAY BE SEEDED DURING TIME OF MANUFACTURE TO CREATE A LIVING SOCK. FOR SEEDING OPTIONS, THE ENGINEER MAY SIMPLY REPLACE ALL LANGUAGE ABOVE WITH "LIVING FILTREXX FILTERSOCKS"
- 4.0 MAINTENANCE:
1. THE CONTRACTOR SHALL MAINTAIN FILTREXX FILTERSOCKS IN A FUNCTIONAL CONDITION AT ALL TIMES AND IT SHALL BE ROUTINELY INSPECTED.
  2. WHERE THE FILTERSOCK REQUIRES REPAIR, IT WILL BE ROUTINELY REPAIRED.
  3. THE CONTRACTOR SHALL REMOVE SEDIMENTS COLLECTED AT THE BASE OF THE FILTERSOCK WHEN THEY REACH 1/2 OF THE EXPOSED HEIGHT OF THE FILTERSOCK, OR AS DIRECTED BY THE ENGINEER.
  4. THE FILTREXX FILTERSOCK WILL BE DISPERSED ON SITE WHEN NO LONGER REQUIRED, AS DETERMINED BY THE ENGINEER. THE NETTING MATERIAL WILL BE DISPOSED OF IN NORMAL TRASH CONTAINERS OR REMOVED BY THE CONTRACTOR.
  5. REGULAR MAINTENANCE INCLUDES LIFTING THE FILTREXX FILTERSOCKS AND CLEANING UNDER THEM AS SEDIMENT COLLECTS.
- 5.0 METHOD OF MEASUREMENT:  
BID ITEMS SHALL SHOW MEASUREMENT AS "FILTREXX FILTERSOCK PER LINEAR FOOT, INSTALLED OR PER INLET, AS SPECIFIED BY THE ENGINEER."
- 6.0 PERFORMANCE:
1. CONTRACTOR IS RESPONSIBLE FOR ESTABLISHING A WORKING EROSION CONTROL SYSTEM AND MAY, WITH APPROVAL OF THE ENGINEER, WORK OUTSIDE THE MINIMUM CONSTRUCTION REQUIREMENTS AS NEEDED.
  2. WHERE THE FILTERSOCK DETERIORATES OR FAILS, IT WILL BE REPAIRED OR REPLACED WITH A MORE EFFECTIVE ALTERNATIVE.
  3. CONTRACTOR IS REQUIRED TO BE A CERTIFIED FILTREXX INSTALLER AS DETERMINED BY FILTREXX INTERNATIONAL, LLC (440-926-8041 OR VISIT WEBSITE AT FILTREXX.COM). CERTIFICATION SHALL BE CONSIDERED CURRENT IF APPROPRIATE IDENTIFICATION IS SHOWN DURING TIME OF BID OR AT TIME OF APPLICATION.

- 7.0 APPLICATION GUIDELINES:
1. FILTREXX FILTERSOCKS SHALL EITHER BE MADE ON SITE OR DELIVERED TO THE JOB SITE USING A 3 MIL TUBULAR HOPE KNITTED MESH NETTING MATERIAL FILLED WITH COMPOST PASSING THE ABOVE SPECIFICATIONS FOR COMPOST PRODUCTS AS OUTLINED IN 2.0.
  2. FILTREXX FILTERSOCKS NETTING MATERIALS ARE AVAILABLE ONLY FROM FILTREXX INTERNATIONAL, LLC AND ARE THE ONLY CERTIFIED MESH MATERIALS ACCEPTED IN CREATING FILTREXX PRODUCTS ON SITE OR AS DELIVERED TO THE JOB SITE. STANDARD FILTREXX COLOR CODING SYSTEMS INCLUDE YELLOW AND BLACK STRIPED MESH NETTING WITH 3/8" MESH OPENINGS FOR INLET PROTECTION. OTHER COLORS ARE ONLY ACCEPTABLE AS APPROVED BY BOTH THE ENGINEER AND FILTREXX INTERNATIONAL, LLC.
  3. CONTRACTOR IS REQUIRED TO BE A CERTIFIED FILTREXX INSTALLER AS DETERMINED BY FILTREXX INTERNATIONAL, LLC (440-926-8041 OR VISIT WEBSITE AT FILTREXX.COM). CERTIFICATION SHALL BE CONSIDERED CURRENT IF APPROPRIATE IDENTIFICATION IS SHOWN DURING TIME OF BID OR AT TIME OF APPLICATION.
- 8.0 AVAILABLE VENDORS FILTREXX FILTERSOCKS MAY BE PURCHASED FROM THE FOLLOWING CERTIFIED FILTREXX INSTALLERS:

WINDSWEEP ORGANIX INC.  
WORK: 408-943-4838  
FAX: 408-940-4261  
850 SOUTH BOGLE AVE, SUITE 2  
CHANDLER, AZ 85225



**4 SEDIMENT BARRIER / FILTER SOCK PROTECTION**  
SCALE: N.T.S.



- OBJECTIVES**
- HOUSEKEEPING PRACTICES
  - CONTAIN WASTE
  - MINIMIZE DISTURBED AREA
  - STABILIZE DISTURBED AREA
  - PROTECT SLOPES/CHANNELS
  - CONTROL SITE PERIMETER
  - CONTROL INTERNAL EROSION

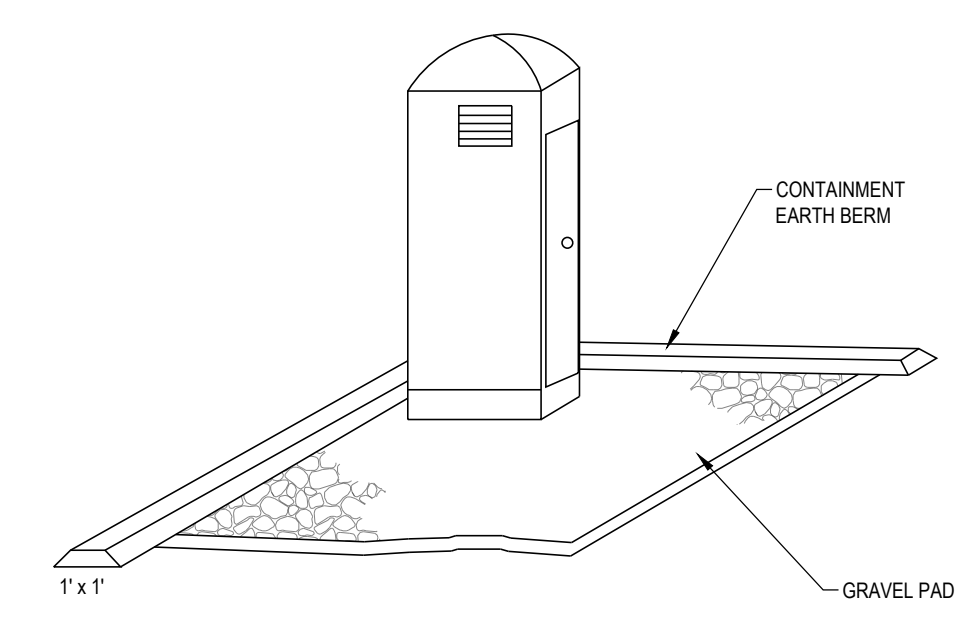
- TARGETED POLLUTANTS**
- SEDIMENT
  - NUTRIENTS
  - TOXIC MATERIALS
  - OIL & GREASE
  - FLOATABLE MATERIALS
  - OTHER WASTE

- HIGH IMPACT  
■ MEDIUM IMPACT  
□ LOW OR UNKNOWN IMPACT

- IMPLEMENTATION REQUIREMENTS**
- CAPITAL COSTS
  - O & M COSTS
  - MAINTENANCE
  - TRAINING

- HIGH   ■ MEDIUM   □ LOW

**5 CONCRETE WASTE MANAGEMENT**  
SCALE: N.T.S.



- OBJECTIVES**
- HOUSEKEEPING PRACTICES
  - CONTAIN WASTE
  - MINIMIZE DISTURBED AREA
  - STABILIZE DISTURBED AREA
  - PROTECT SLOPES/CHANNELS
  - CONTROL SITE PERIMETER
  - CONTROL INTERNAL EROSION

- TARGETED POLLUTANTS**
- SEDIMENT
  - NUTRIENTS
  - TOXIC MATERIALS
  - OIL & GREASE
  - FLOATABLE MATERIALS
  - OTHER WASTE

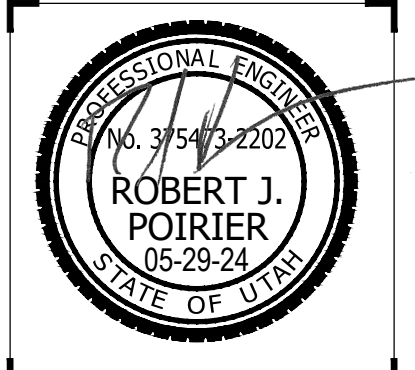
- HIGH IMPACT  
■ MEDIUM IMPACT  
□ LOW OR UNKNOWN IMPACT

- IMPLEMENTATION REQUIREMENTS**
- CAPITAL COSTS
  - O & M COSTS
  - MAINTENANCE
  - TRAINING

- HIGH   ■ MEDIUM   □ LOW

**6 PORTABLE TOILETS**  
SCALE: N.T.S.

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Structural Engineering • Land Surveying & HDS



**HYRUM 1, 5, 10 PARKING ADDITION**  
125 NORTH 400 WEST  
HYRUM, UT 84319  
HYRUM UTAH WEST STAKE

REV	DATE	DESCRIPTION

PROJECT NO: 24072  
DRAWN BY: BKL  
CHECKED BY: CEG  
DATE: 05/17/24  
PROPH 516922423010101

**EROSION CONTROL DETAIL SHEET**

**C5.03**





**HYRUM 1, 5 PARKING EXPANSION**  
 125 NORTH 400 WEST  
 HYRUM, UTAH

Project For:

**THE CHURCH OF  
 JESUS CHRIST  
 OF LATTER-DAY SAINTS**

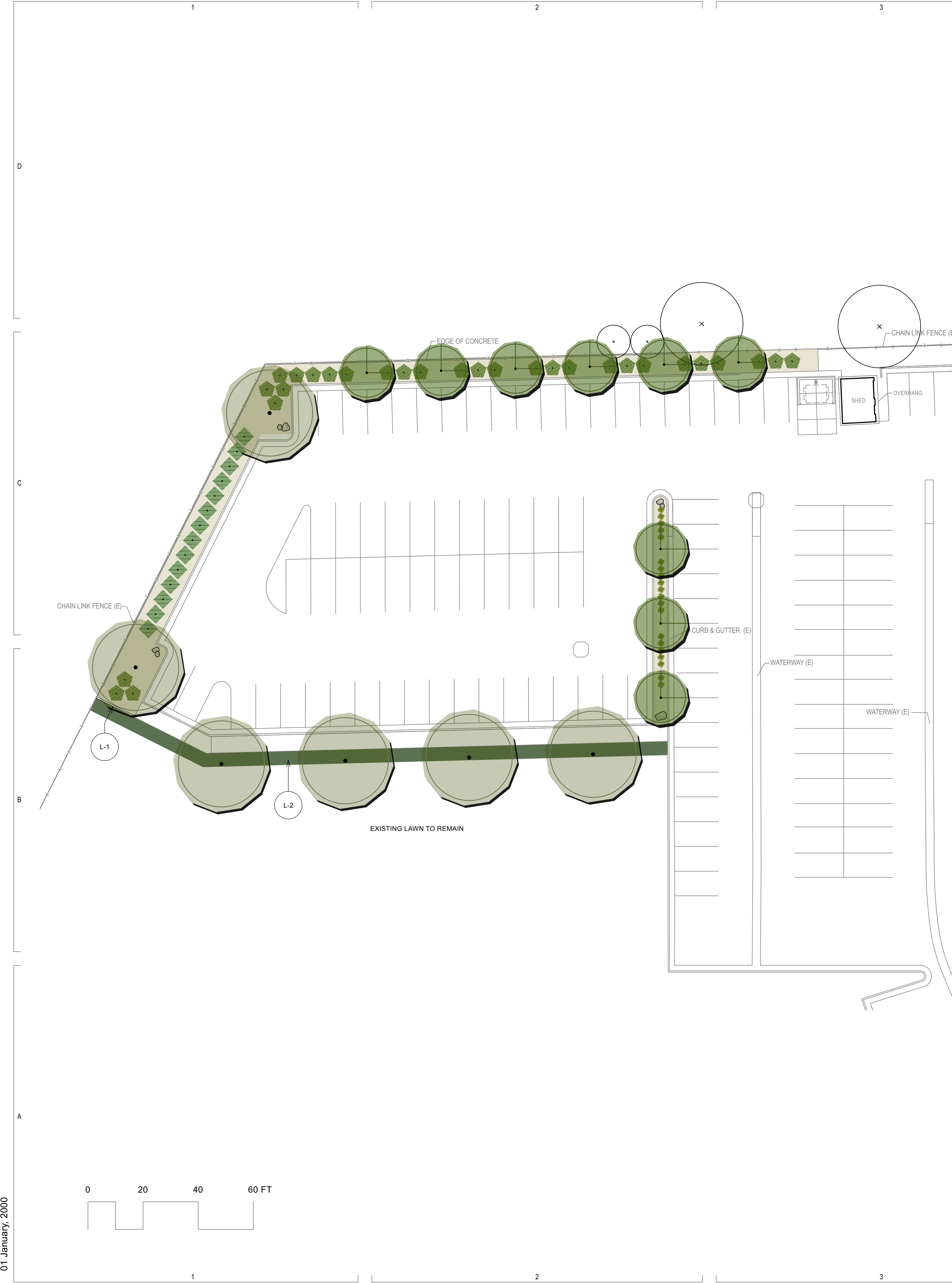
Property Number:  
 516-9224

**JOB NUMBER:** 24072  
**OWNER:** LDS CHURCH  
**DATE:** APRIL 2024

**REV DATE DESCRIPTION**

**LANDSCAPE  
 PLANTING PLAN**

**L111**

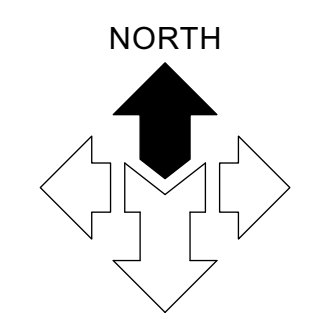


**LANDSCAPE SCHEDULE**

SYMBOL	QTY.	COMMON NAME	BOTANICAL NAME	SIZE	DETAIL
<b>DECIDUOUS TREES</b>					
	9	AMERICAN HORNBEAM	CARPINUS CAROLINIANA	2" CAL.	D/L501
	6	ALLEE LACEBARK ELM	ULMUS PARVIFLORA 'ELMER II'	2" CAL.	D/L501
	4	EXISTING DECIDUOUS TREE TO REMAIN			
<b>EVERGREEN TREES</b>					
<b>SHRUBS</b>					
	14	HILLSIDE CREEPER SCOTCH PINE	PINUS SYLVESTRIS 'HILLSIDE CREEPER'	5 GAL	B/L501
	29	PAWNEE BUTTES WESTERN SAND CHERRY	PRUNUS BESSEYI 'PAWNEE BUTTES'	5 GAL	B/L501
<b>ORNAMENTAL GRASSES</b>					
	20	FOERSTER'S FEATHER REED GRASS	CALAMAGROSTIS X ACUTIFLORA 'KARL FOERSTER'	5 GAL.	A/L501
<b>LAWN</b>					
	1,067 S.F.	"IMPERIAL BLUE" LAWN SOD	INSTALL OVER MINIMUM 5" TOPSOIL LAYER.	CHANSHARE FARMS (866) SOD-EASY OR APPROVED EQUAL	G/L501
<b>BOULDERS</b>					
	7	"BROWNS CANYON" BOULDERS	BURY 1/3 THE DEPTH OF THE BOULDER INTO FINISH GRADE. DO NOT USE BOULDERS THAT ARE LESS THAN 24" DIAMETER. BOULDER SHALL BE WASHED AND FREE OF DIRT AND OTHER FOREIGN DEBRIS	2'-4" DIAMETER IN ALL DIRECTIONS	BOULDERS FROM BROWNS CANYON QUARRY. CONTACT ONE SOURCE MATERIALS. ONESOURCEMATERIALS.COM, (385) 447-9374. E/L501
<b>CRUSHED ROCK</b>					
	3,629 S.F.	"BROWNS CANYON" CRUSHED ROCK	INSTALLED A MINIMUM 3" DEEP. INSTALL OVER DEWITTS 4.1 WEED BARRIER FABRIC. CRUSHED ROCK SHALL BE FREE OF DIRT & OTHER FOREIGN DEBRIS.	1" DIAMETER	CRUSHED ROCK FROM BROWNS CANYON QUARRY. CONTACT ONE SOURCE MATERIALS. ONESOURCEMATERIALS.COM, (385) 447-9374. F/L501
			ALWAYS PLANT ACCORDING TO CENTER POINT OF THE SYMBOL		

**REFERENCE NOTES**

- L-1. NEW CONCRETE MOWSTRIP  
 DETAIL H/L501
- L-2. PROVIDE A SMOOTH AND STRAIGHT GRADE FROM TOP OF NEW WALKWAY TO EXISTING LAWN. FEATHER GRADE AS NEEDED.



**AVOID CUTTING UNDERGROUND UTILITIES. IT'S COSTLY.**

**Call Before You Dig**  
 1-800-662-4111

**NOTICE!**

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**HYRUM 1, 5 PARKING EXPANSION**  
125 NORTH 400 WEST  
HYRUM, UTAH

Project For:

**THE CHURCH OF  
JESUS CHRIST  
OF LATTER-DAY SAINTS**

Property Number:  
516-9224

**JOB NUMBER:** 24072  
**OWNER:** LDS CHURCH  
**DATE:** APRIL 2024

**REV DATE DESCRIPTION**

**LANDSCAPE  
IRRIGATION PLAN**

**L121**

**IRRIGATION SCHEDULE**

SYMBOL	TYPE	MANUFACTURER	DETAIL	
o	NEW ROTOR HEAD TO MATCH EXISTING		AIL502	
<b>DRIP AREAS</b>				
[Symbol]	TREE DRIP RING AT NEW TREES SPACED @ 24" O.C.	NETAFIM	TLCV9-12 H/L502	
SYMBOL	TYPE	MANUFACTURER	DESCRIPTION	DETAIL
[Symbol]	VALVES			
[Symbol]	DRIP CIRCUIT CONTROL VALVE	RAIN BIRD	XCZ-100-PRB-COM DRIP ZONE KIT WITH 100-PEB CONTROL VALVE AND BASKET FILTER WITH BUILT-IN PRV	E/L502
<b>OTHER EQUIPMENT</b>				
[Symbol]	EXISTING SMART CONTROLLER TO REMAIN			
[Symbol]	NEW FILTER ASSEMBLY AND ENCLOSURE			AIL503
SYMBOL	TYPE	MATERIAL	DETAIL	
[Symbol]	PIPE			
[Symbol]	1" DRIP SUPPLY LINE, 1/2" FUNNY PIPE AND EMITTERS NOT SHOWN ON PLAN FOR GRAPHIC CLARITY.	SCHEDULE 40 PVC PIPE WITH SCHEDULE 40 PVC FITTINGS.	C/L502	
[Symbol]	2" MAIN LINE	SCHEDULE 40 PVC PIPE WITH SCHEDULE 80 PVC FITTINGS.	C/L502	
[Symbol]	1" LATERAL LINE	SCHEDULE 40 PVC PIPE WITH SCHEDULE 40 PVC FITTINGS.	C/L502	
[Symbol]	PIPE SLEEVE UNDER NEW PAVING	SCHEDULE 40 PVC	D/L502	

# VALVE NUMBER  
gpm VALVE FLOW

**EMITTER SCHEDULE**

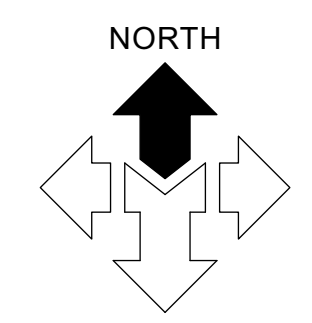
PLANT NAME	DRIP EMISSION DEVICE	MANUFACTURER	MODEL	DETAIL
ALLEE LACEBARK ELM	Tree Drip Ring (22 gph)	Netafim	TLCV9-12	H/L502
AMERICAN HORNBEEAM	Tree Drip Ring (22 gph)	Netafim	TLCV9-12	H/L502
FOERSTER'S FEATHER REED GRASS	(1) 2-GPH Emitter	GPH IRRIGATION PRODUCTS	GPSTCV SPEC-CHECK PC 'DESERT CAMO' COLOR	I/L501
HILLSIDE CREEPER SCOTCH PINE	(1) 2-GPH Emitter	GPH IRRIGATION PRODUCTS	GPSTCV SPEC-CHECK PC 'DESERT CAMO' COLOR	I/L501
PAWNEE BUTTES WESTERN SAND CHERRY	(1) 2-GPH Emitter	GPH IRRIGATION PRODUCTS	GPSTCV SPEC-CHECK PC 'DESERT CAMO' COLOR	I/L501

**REFERENCE NOTES**

- I-1. REMOVE EXISTING FILTER ASSEMBLY AND FITTINGS AS NEEDED FOR PROPER INSTALLATION OF NEW AUTOMATIC FILTER ASSEMBLY, INCLUDING NEW DRAIN VALVE, QUICK COUPLER VALVE, AND ISOLATION VALVE - SEE DETAIL C/L503. CONNECT NEW 2" MAINLINE ONTO EXISTING 2" MAINLINE AS NEEDED.
- I-2. INSTALL NEW DRIP CONTROL VALVE ONTO THE NEW MAINLINE PRIOR TO CONNECTING BACK INTO THE EXISTING MAINLINE.
- I-3. EXISTING LATERAL LINE TO REMAIN - FIELD VERIFY LOCATION, SIZE, AND DEPTH.
- I-4. NEW ROTOR HEAD - TYPE TO MATCH EXISTING IN ORDER TO MATCH EXISTING PRECIPITATION RATE. CONNECT ONTO EXISTING LATERAL LINE AS NEEDED.
- I-5. CONTROL WIRES FOR NEW DRIP VALVE AND HYDROMETER HOUSED IN A 1" PVC CONDUIT TO BE CONNECTED TO EXISTING CONTROLLER LOCATED WITHIN PAVILLION. REPAIR DAMAGE TO EXISTING LANDSCAPE AND IRRIGATION AS NEEDED.

**GENERAL NOTE**

- I-1. REPROGRAM THE EXISTING SMART CONTROLLER AS NEEDED TO INCLUDE THE NEW DRIP IRRIGATION CONTROL VALVE AND HYDROMETER. ALL WORK REQUIRED FOR THE COMPLETE AND PROPER SETUP OF THE NEW HYDROMETER TO THE EXISTING SMART CONTROLLER SHALL BE A PART OF THIS CONTRACT.

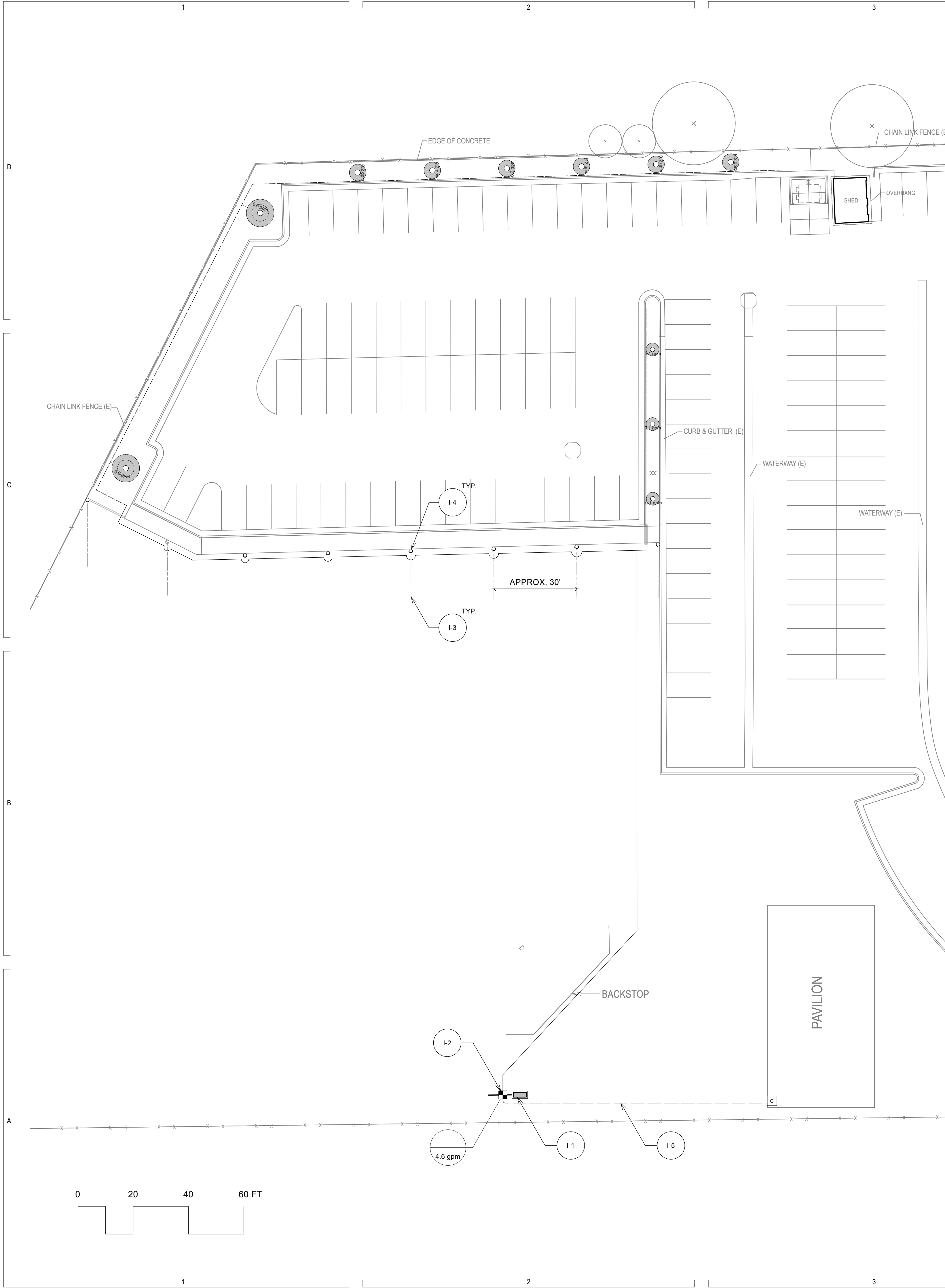


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**HYRUM 1, 5 PARKING EXPANSION**  
125 NORTH 400 WEST  
HYRUM, UTAH

Project For:

**THE CHURCH OF  
JESUS CHRIST  
OF LATTER-DAY SAINTS**

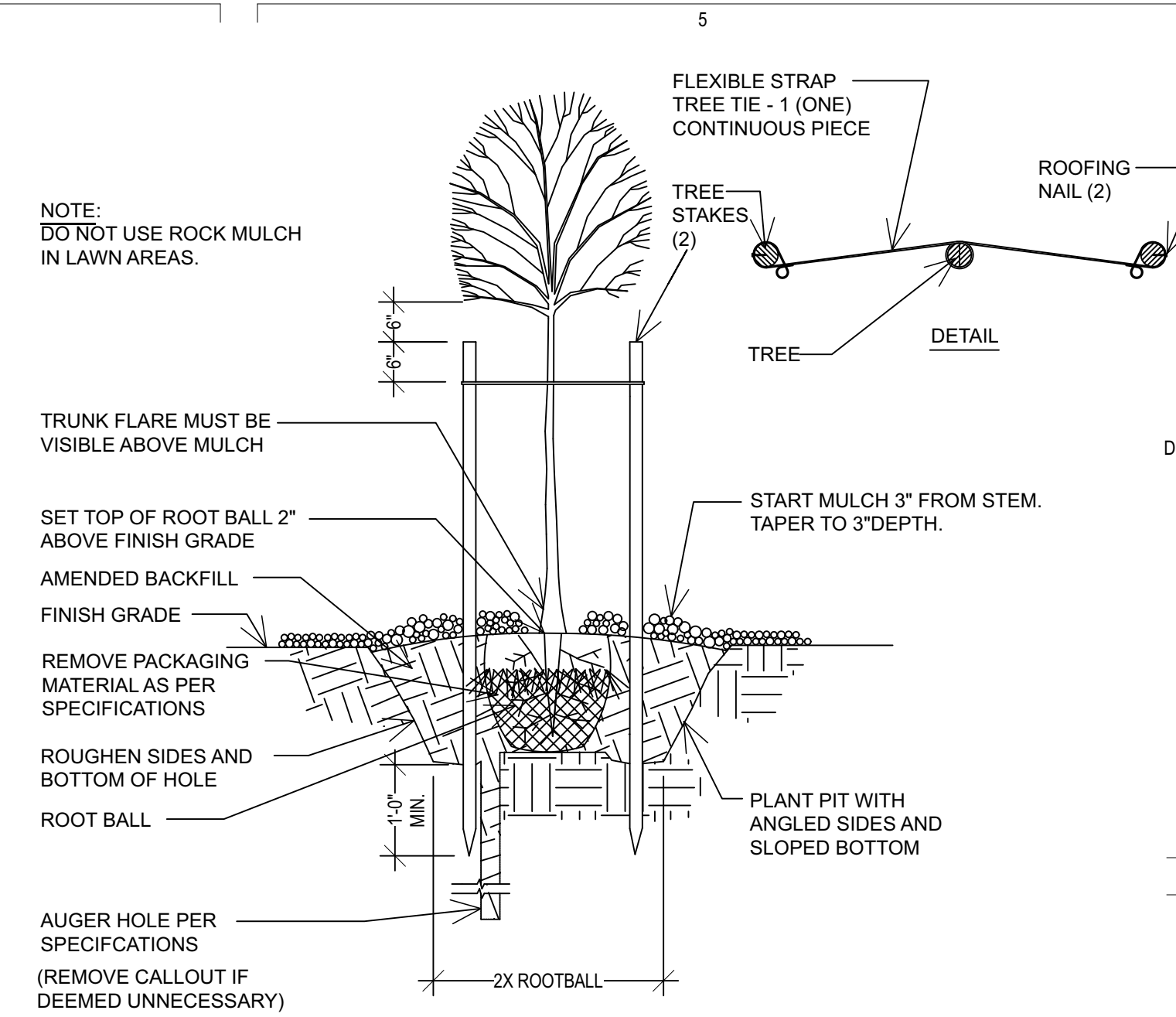
Property Number:  
516-9224

**JOB NUMBER:** 24072  
**OWNER:** LDS CHURCH  
**DATE:** APRIL 2024

**REV DATE DESCRIPTION**

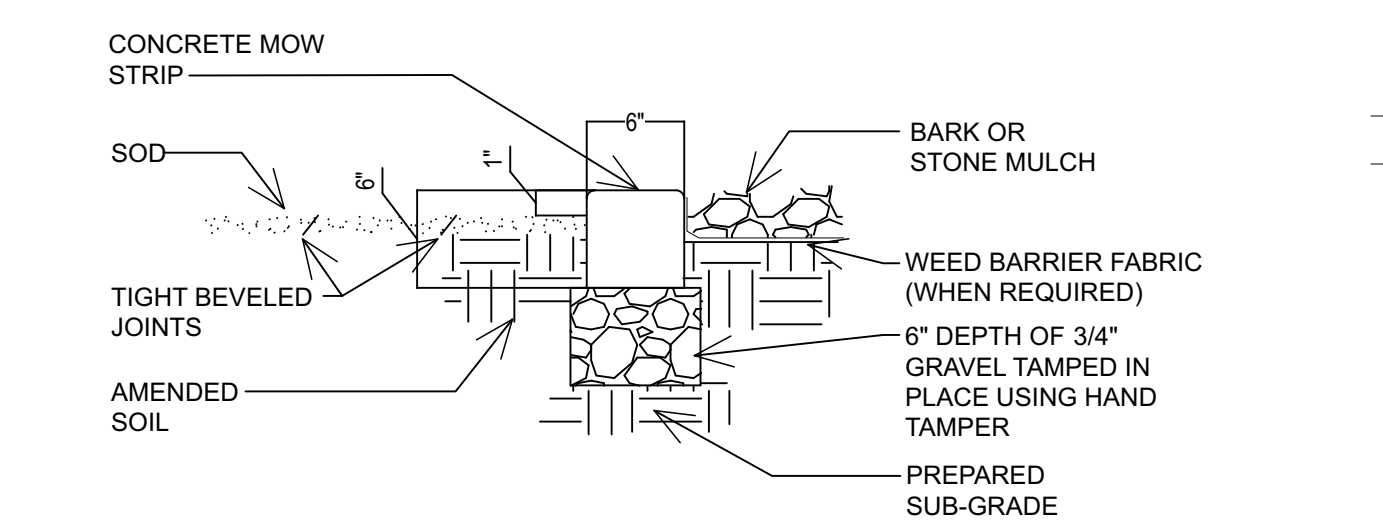
**LANDSCAPE  
DETAILS**

**L501**

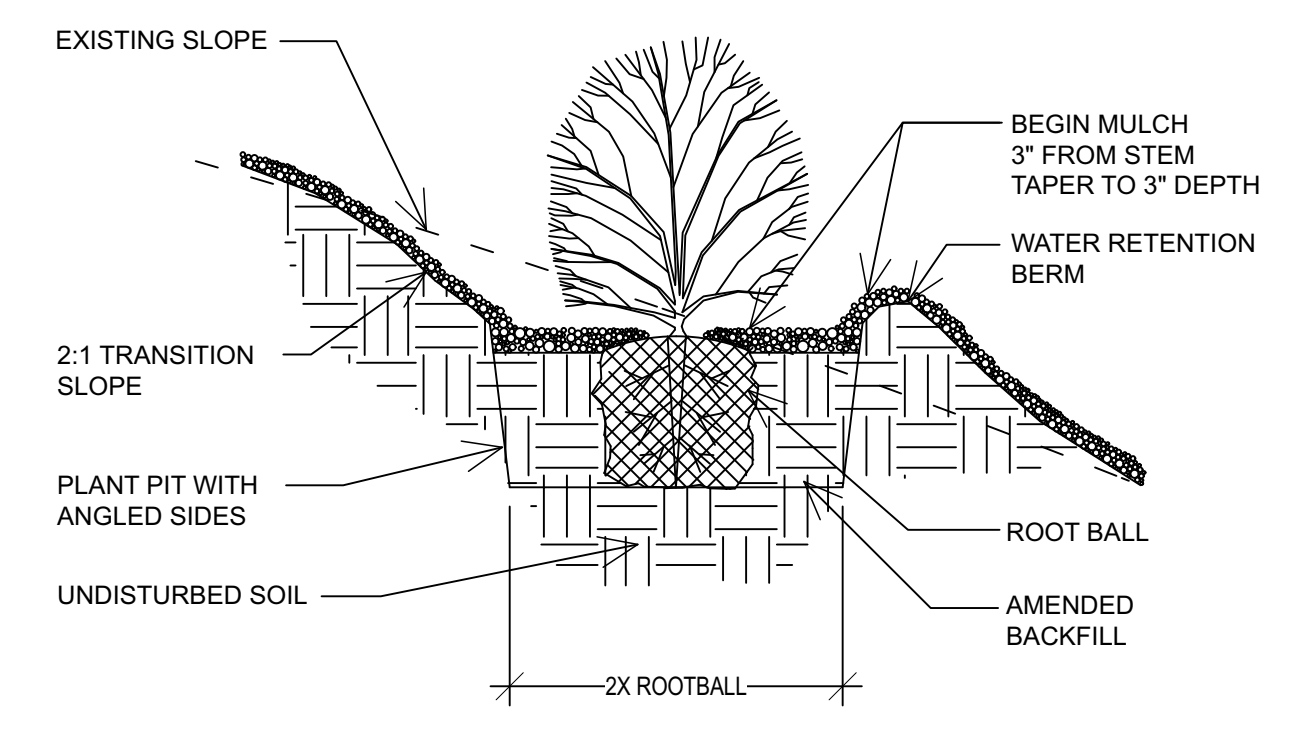


**D TREE PLANTING AND STAKING**  
NOT TO SCALE

- NOTES:**
1. MOW STRIP TO BE 4,500 PSI CONCRETE WITH 6% AIR ± 1 1/2.
  2. INSTALL EXPANSION AND CONTROL JOINTS AS PER SPECIFICATIONS.
  3. PROVIDE POSITIVE DRAINAGE AROUND MOW STRIPS. DO NOT CREATE A DAM EFFECT WITH PLACEMENT OF MOW STRIP.
  4. MAXIMUM 1/2" WIDTH VARIATION.
  5. FOLLOW LAYOUT PLAN PRECISELY AS SHOWN ON MOW STRIP/EDGING DIMENSION PLAN.
  6. RAISE THE LAWN GRADE 1" WHEN SEEDING.

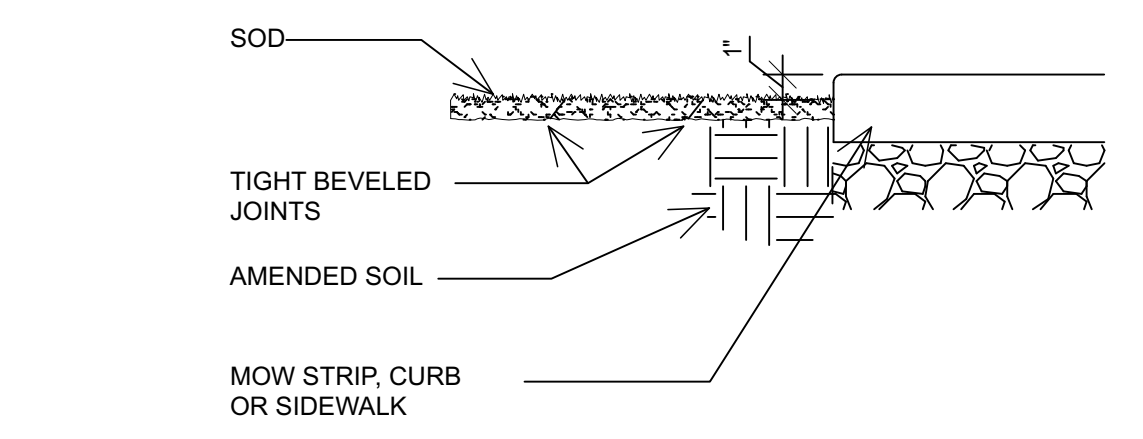


**H CONCRETE MOW STRIP**  
SCALE:

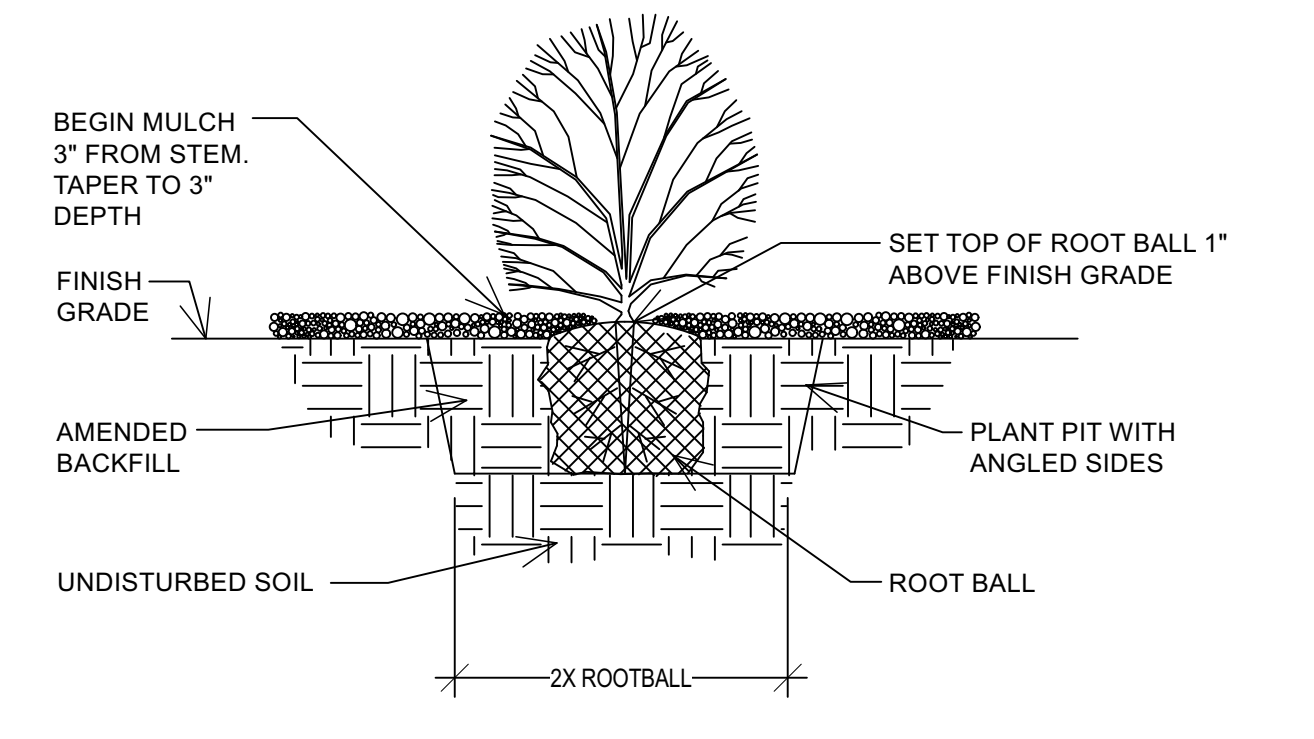


**C PLANTING ON SLOPE**  
NOT TO SCALE

- NOTES:**
- A. LAYING OF SOD:**
1. LAY SOD DURING GROWING SEASON AND WITHIN 48 HOURS OF BEING LIFTED.
  2. LAY SOD WHILE TOP 6 INCHES OF SOIL IS DAMP, BUT NOT MUDDY. SODDING DURING FREEZING TEMPERATURES OR OVER FROZEN SOIL IS NOT ACCEPTABLE.
  3. LAY SOD IN ROWS PERPENDICULAR TO SLOPE WITH JOINTS STAGGERED. BUTT SECTIONS CLOSELY WITHOUT OVERLAPPING OR LEAVING GAPS BETWEEN SECTIONS. CUT OUT IRREGULAR OR THIN SECTIONS WITH A SHARP KNIFE.
  4. LAY SOD FLUSH WITH ADJOINING EXISTING SODDED SURFACES.
  5. DO NOT SOD SLOPES STEEPER THAN 3:1. CONSULT WITH ARCHITECT FOR ALTERNATE TREATMENT.
- B. AFTER LAYING OF SOD IS COMPLETE:**
1. ROLL HORIZONTAL SURFACE AREAS IN TWO DIRECTIONS PERPENDICULAR TO EACH OTHER.
  2. REPAIR AND RE-ROLL AREAS WITH DEPRESSIONS, LUMPS, OR OTHER IRREGULARITIES. HEAVY ROLLING TO CORRECT IRREGULARITIES IN GRADE WILL NOT BE PERMITTED.
  3. WATER SODDED AREAS IMMEDIATELY AFTER LAYING SOD TO OBTAIN MOISTURE PENETRATION THROUGH SOD INTO TOP 6 INCHES OF TOPSOIL.

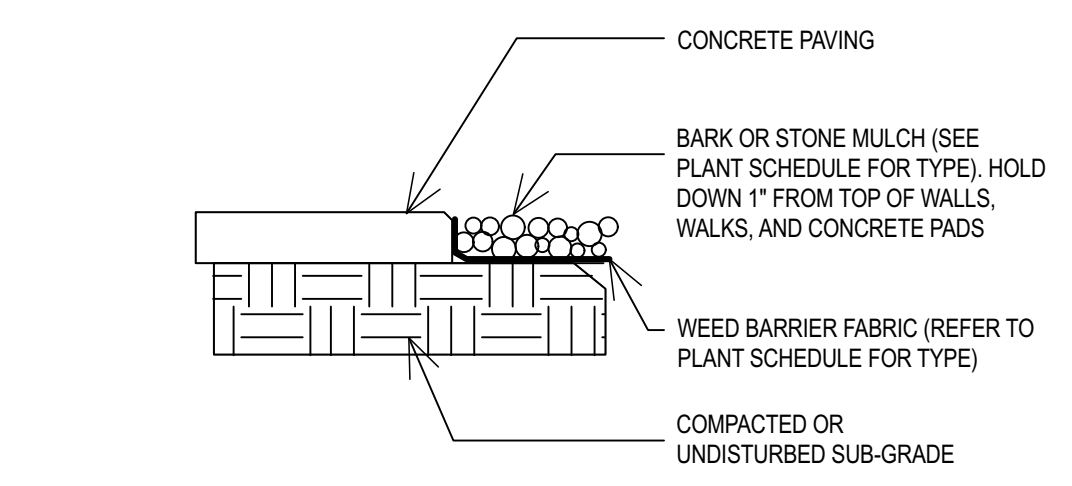


**G SOD INSTALLATION**  
NO SCALE

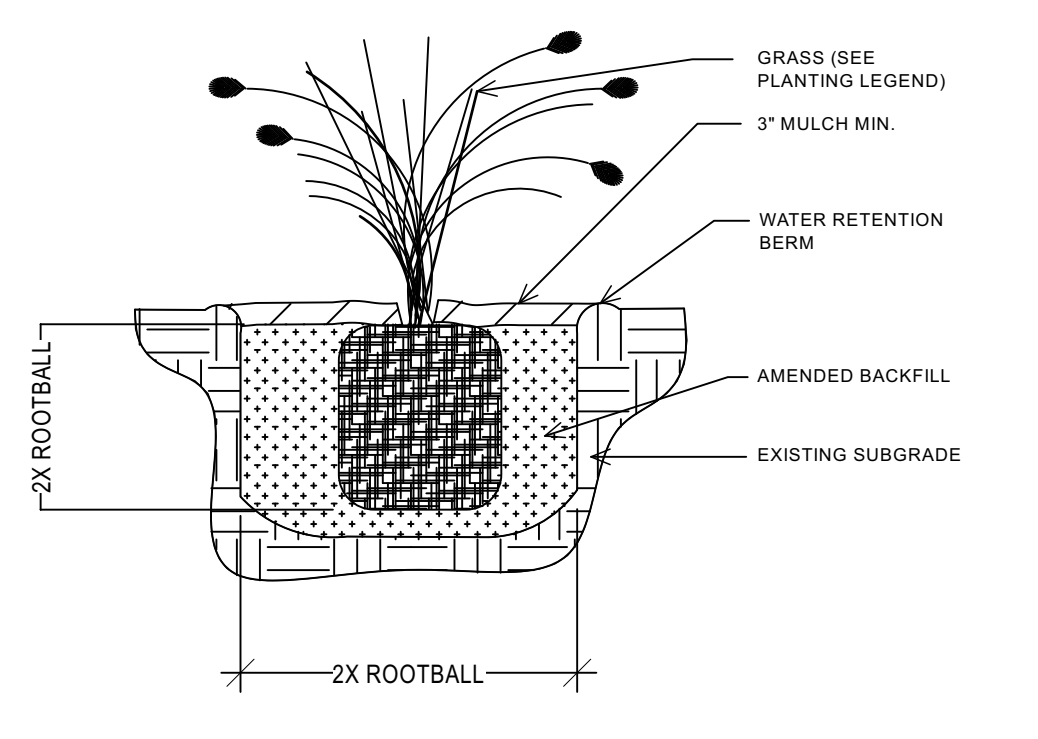


**B SHRUB PLANTING**  
NOT TO SCALE

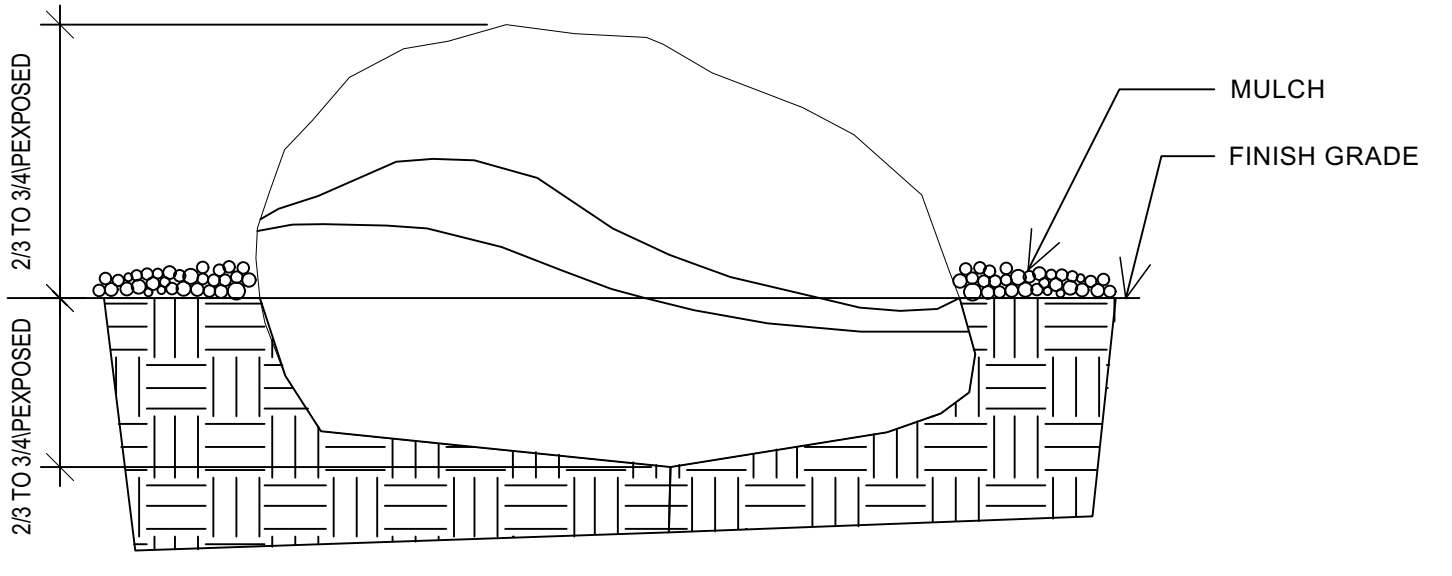
- NOTES:**
1. APPLY PRE-EMERGENT HERBICIDE TO SHRUB AND GROUND COVER PLANTING AREAS AND GRASS-FREE AREAS AT TREES IN LAWN PRIOR TO PLACEMENT OF WEED BARRIER FABRIC AND MULCH.
  2. PRE-EMERGENT SHALL BE "SURFLAN AS" (LIQUID) BY UNITED PHOSPHORUS INC, TRENTON, NJ, OR APPROVED EQUAL.
  3. INSTALL MULCH TO UNIFORM DEPTH AND RAKE TO NEAT FINISHED APPEARANCE FREE OF HUMPS AND DEPRESSIONS.



**F MULCH**  
NO SCALE

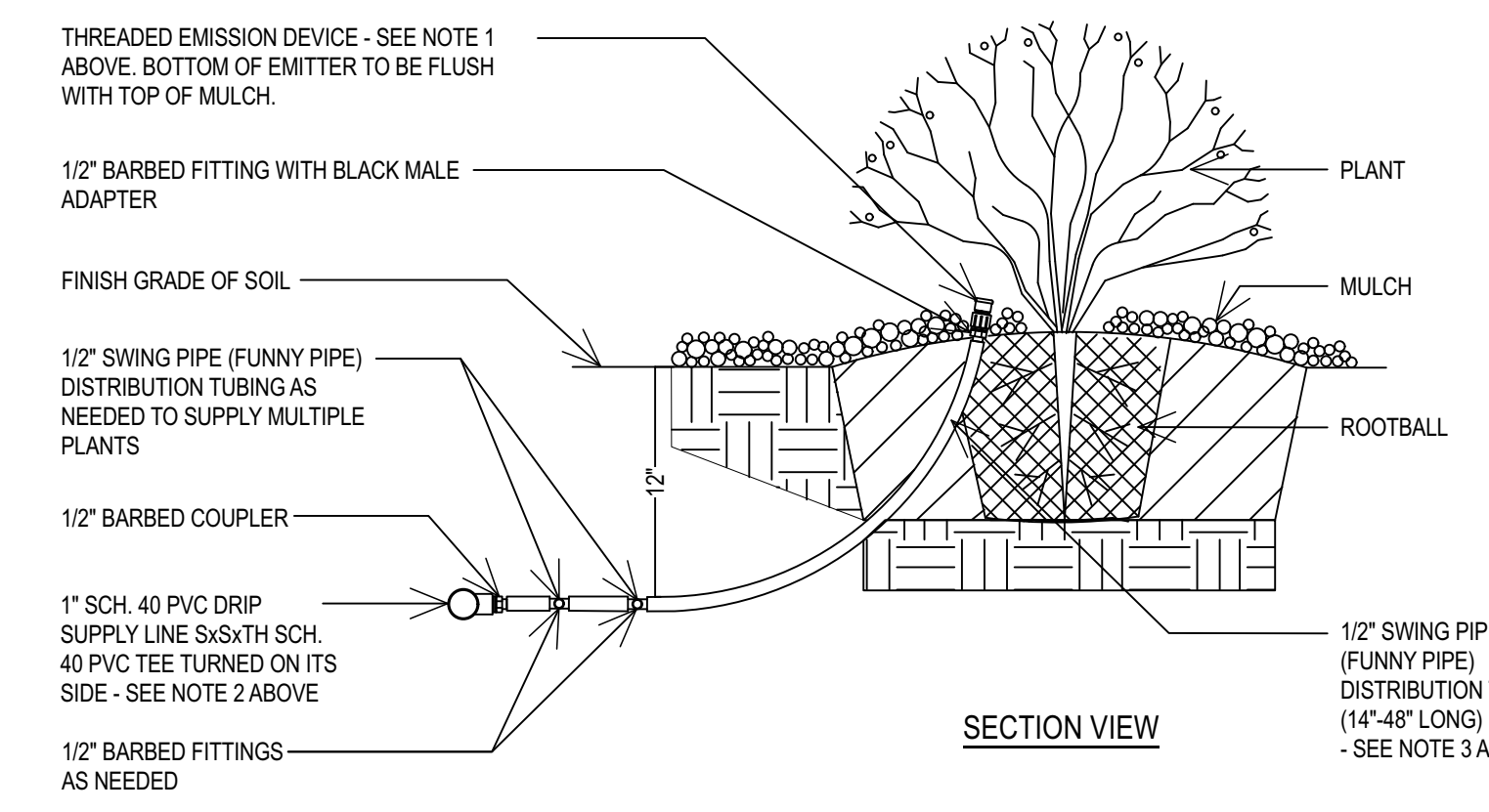


**A ORNAMENTAL GRASSES PLANTING**  
NOT TO SCALE

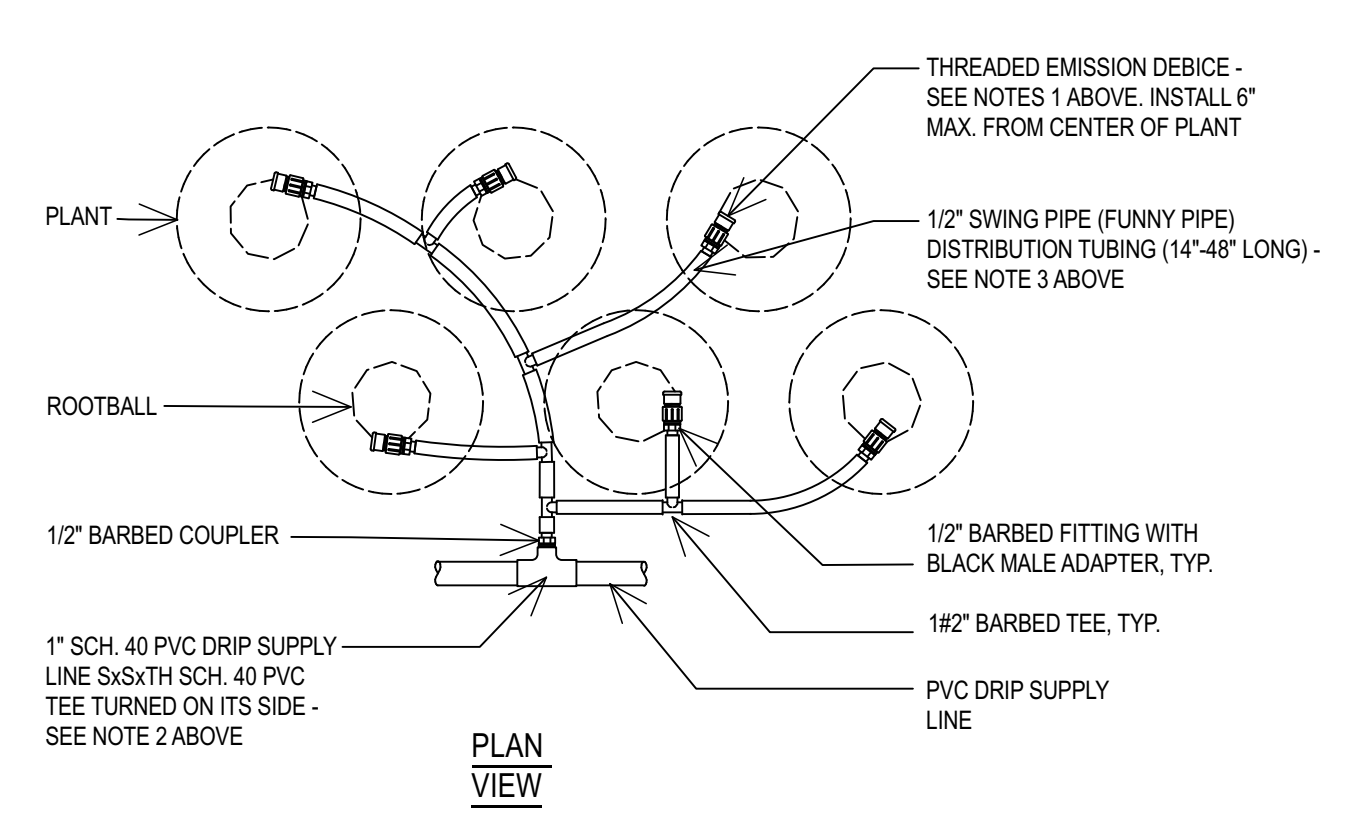


**E BOULDER PLACEMENT DETAIL**  
NO SCALE

- NOTES:**
1. SEE EMISSION DEVICE SCHEDULE ON IRRIGATION PLAN FOR TYPE, QUANTITY AND SIZE OF EMISSION DEVICE PER PLANT.
  2. INSTALL A MAX. OF (6) EMISSION DEVICES PER PVC CONNECTION.
  3. DISTRIBUTION TUBING SHALL BE INSTALLED A MINIMUM OF 12" BELOW FINISHED GRADE AND ONLY BE BROUGHT TO THE SURFACE AT EACH PLANT.



**I DRIP EMISSION DEVICE @ SHRUBS**  
NO SCALE







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HYRUM, UTAH

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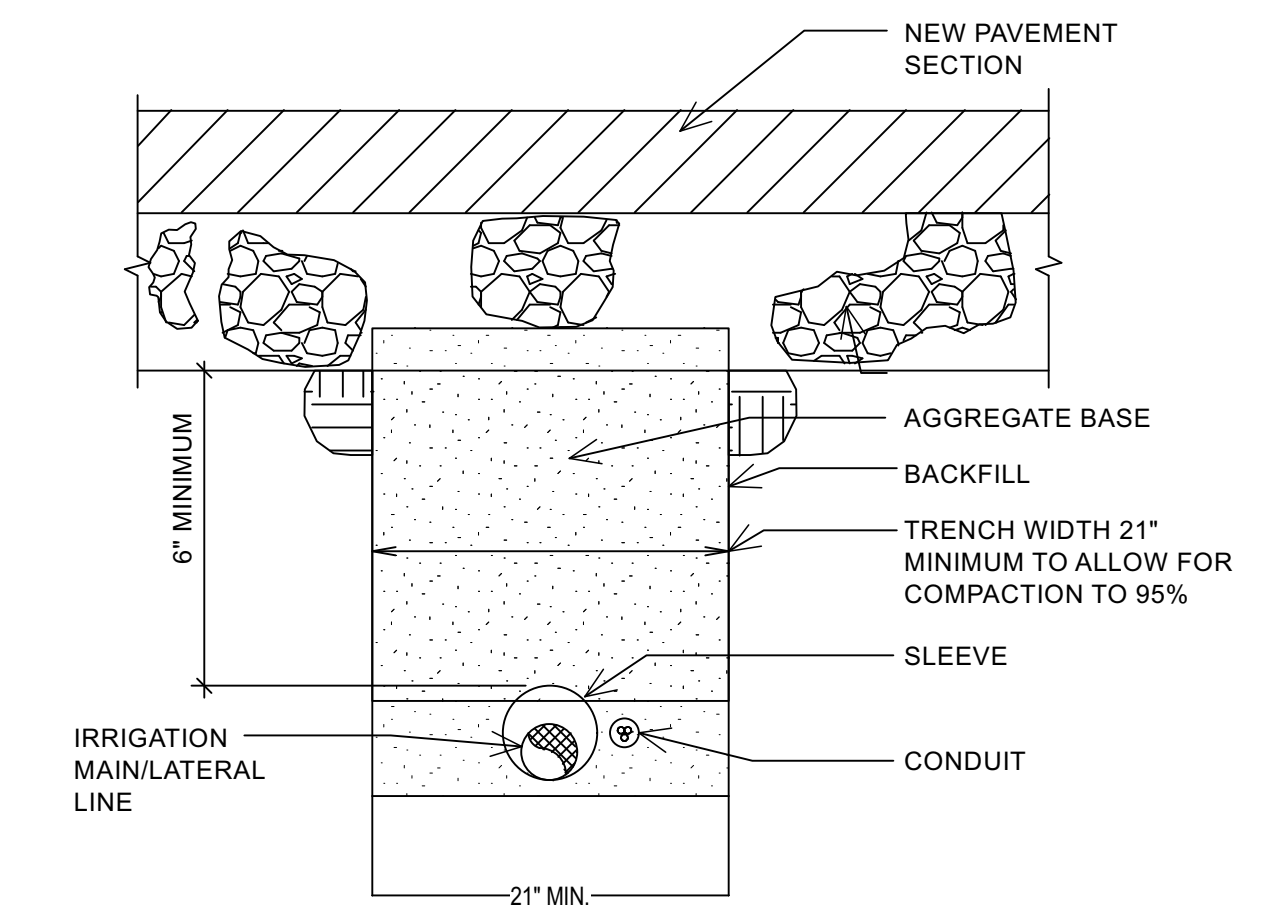
Property Number:  
516-9224

JOB NUMBER: 24072  
OWNER: LDS CHURCH  
DATE: APRIL 2024

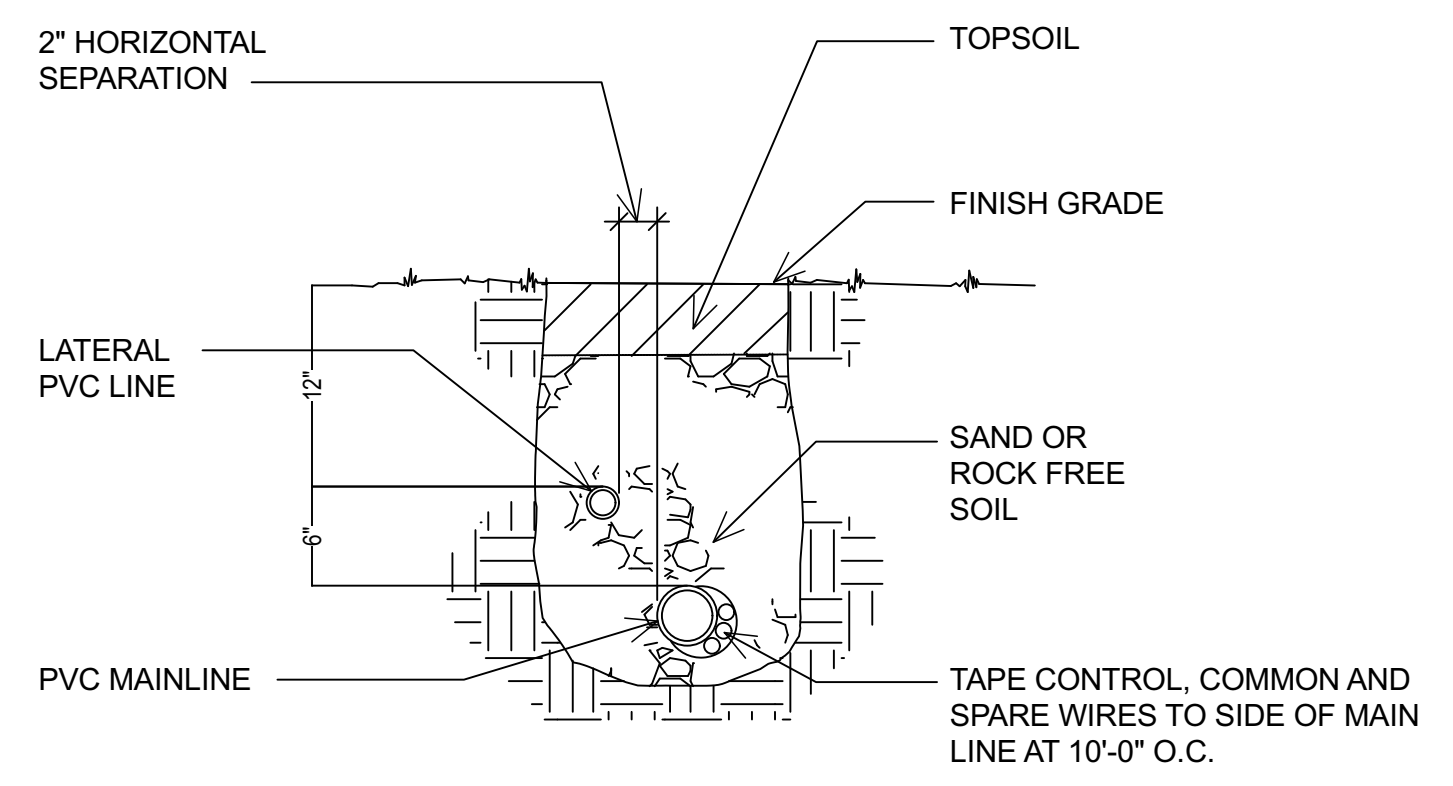
REV DATE DESCRIPTION

LANDSCAPE  
IRRIGATION  
DETAILS

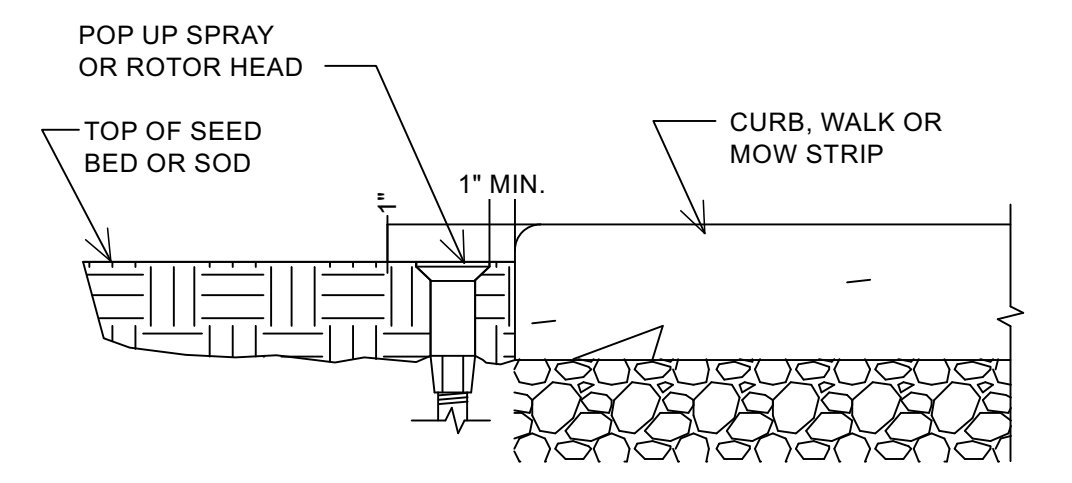
L502



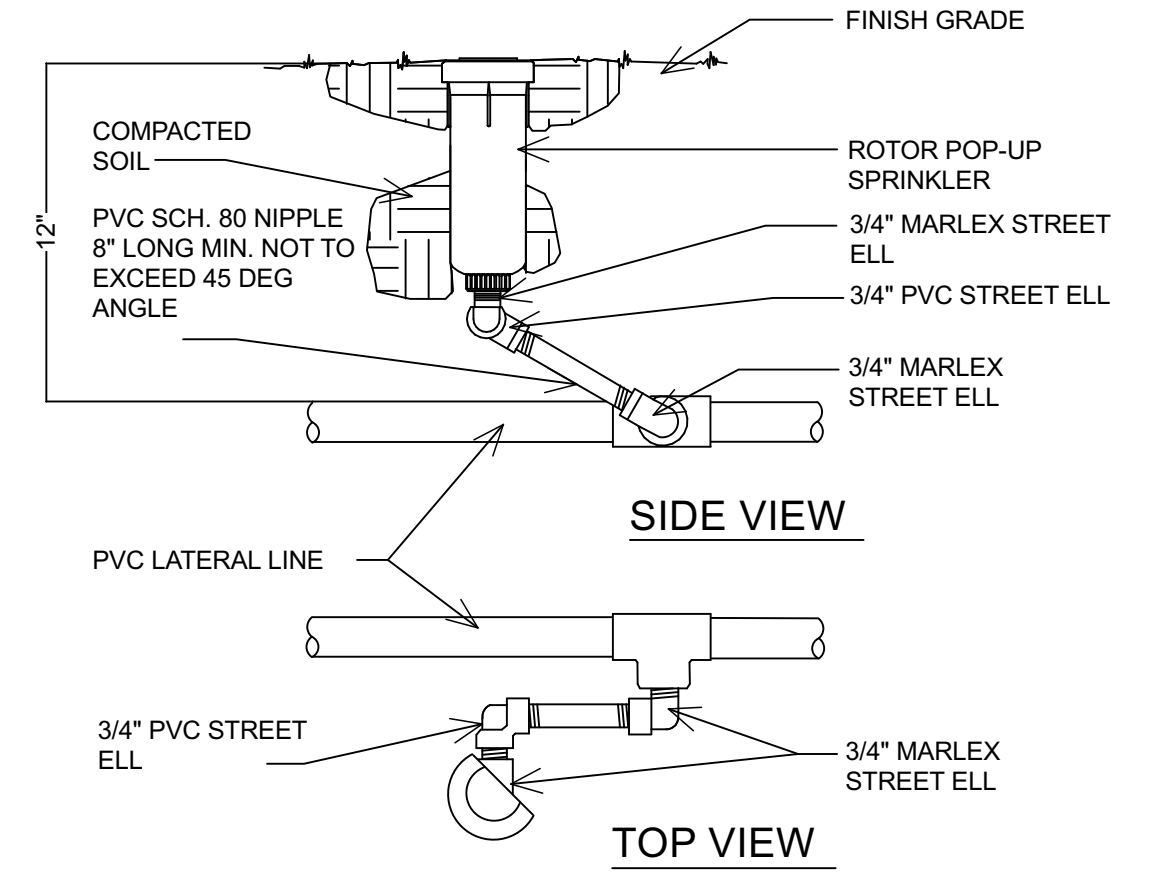
D MISC. PIPE TRENCH DETAIL  
NEW PAVEMENT AREAS  
NO SCALE



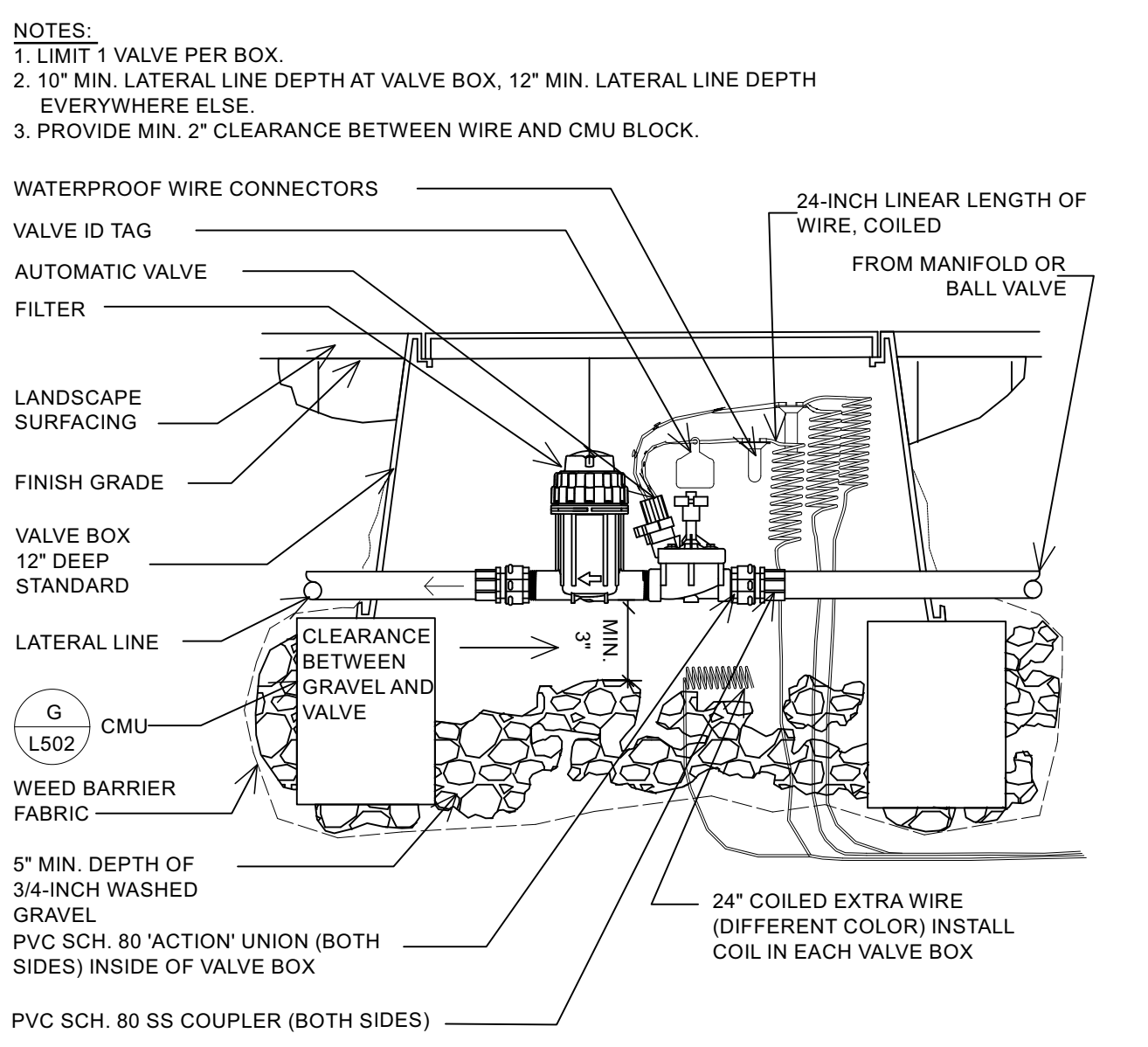
C TRENCH SECTION -  
CONVENTIONAL WIRE SYSTEM  
NO SCALE



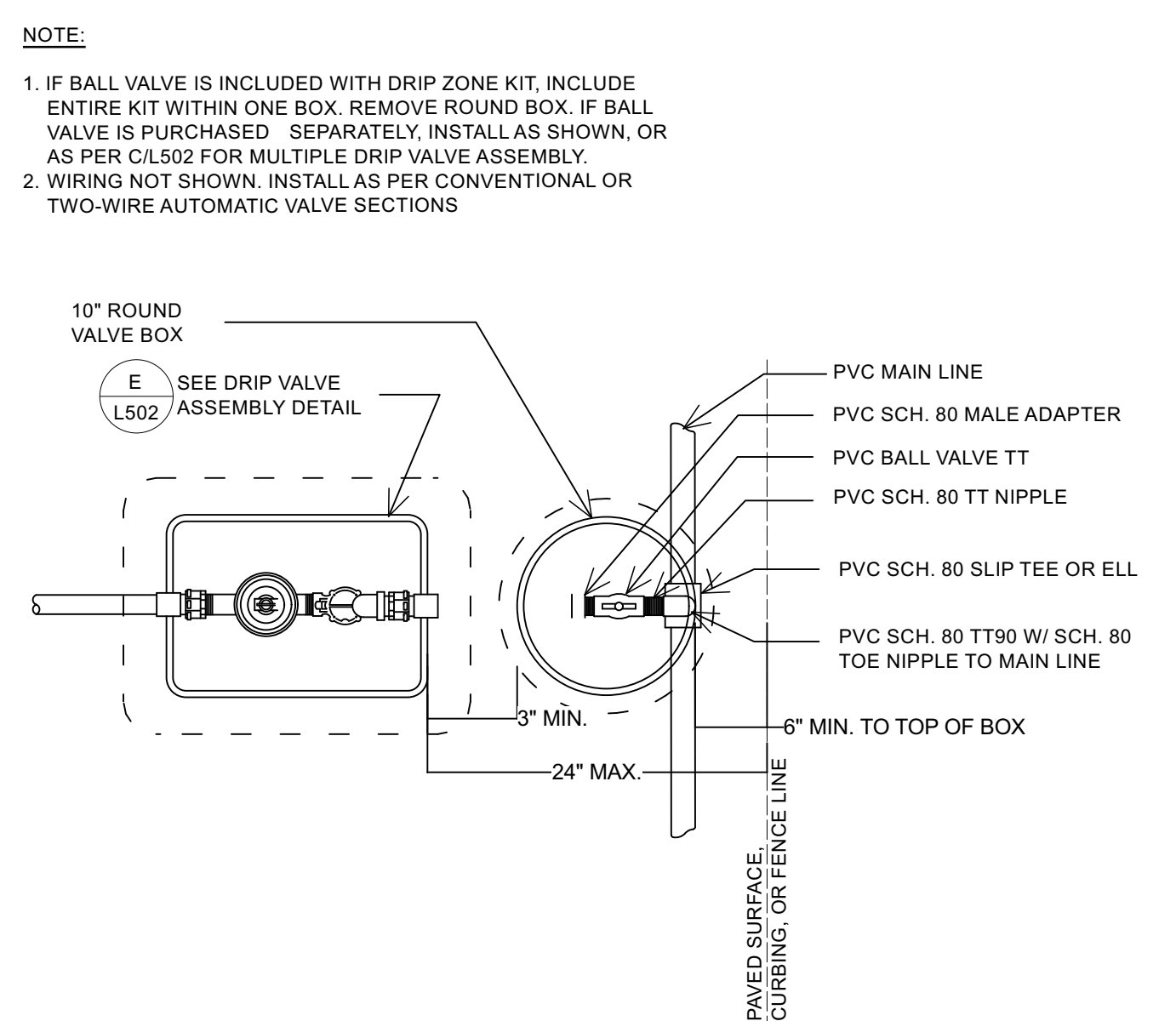
B SPRINKLER HEAD OR ROTOR  
NEXT TO CURB OR WALK  
NO SCALE



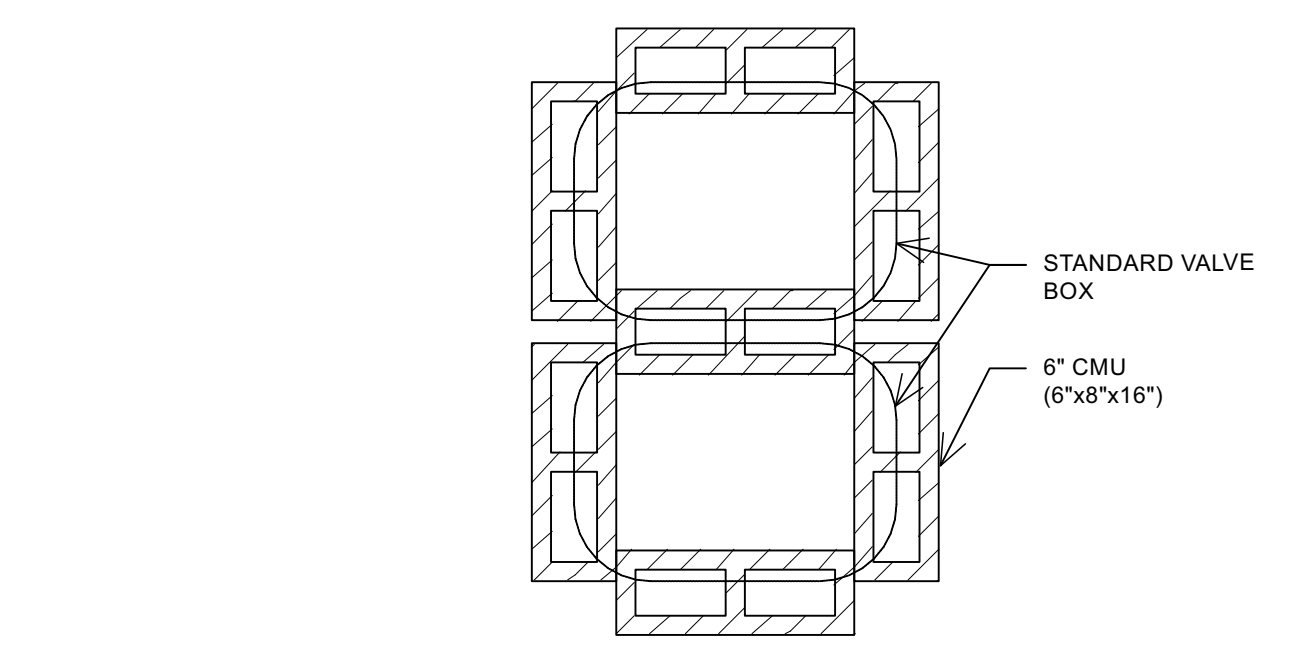
A ROTOR POP-UP HEAD  
NO SCALE



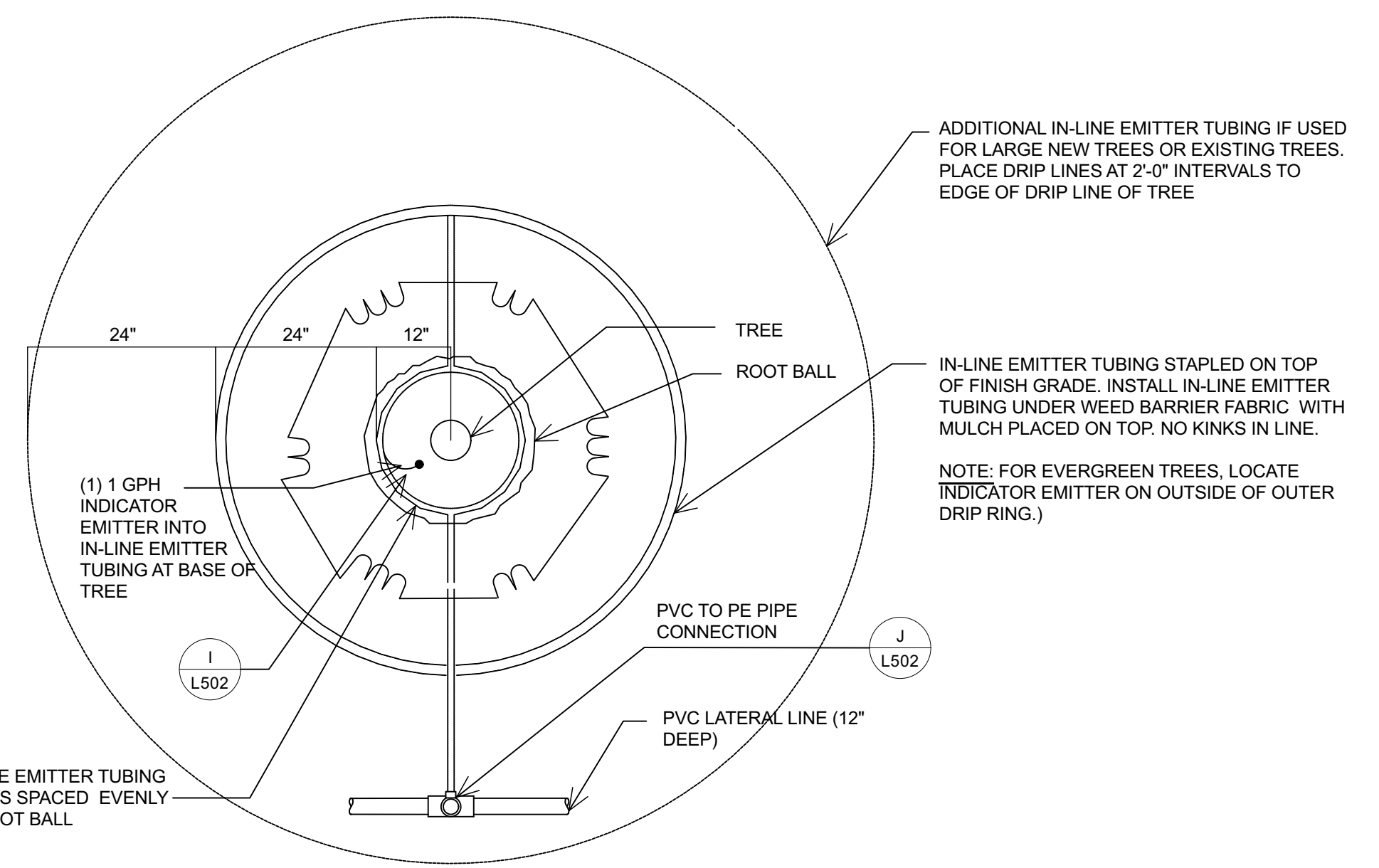
E DRIP VALVE ASSEMBLY-SECTION  
CONVENTIONAL WIRE SYSTEM  
NO SCALE



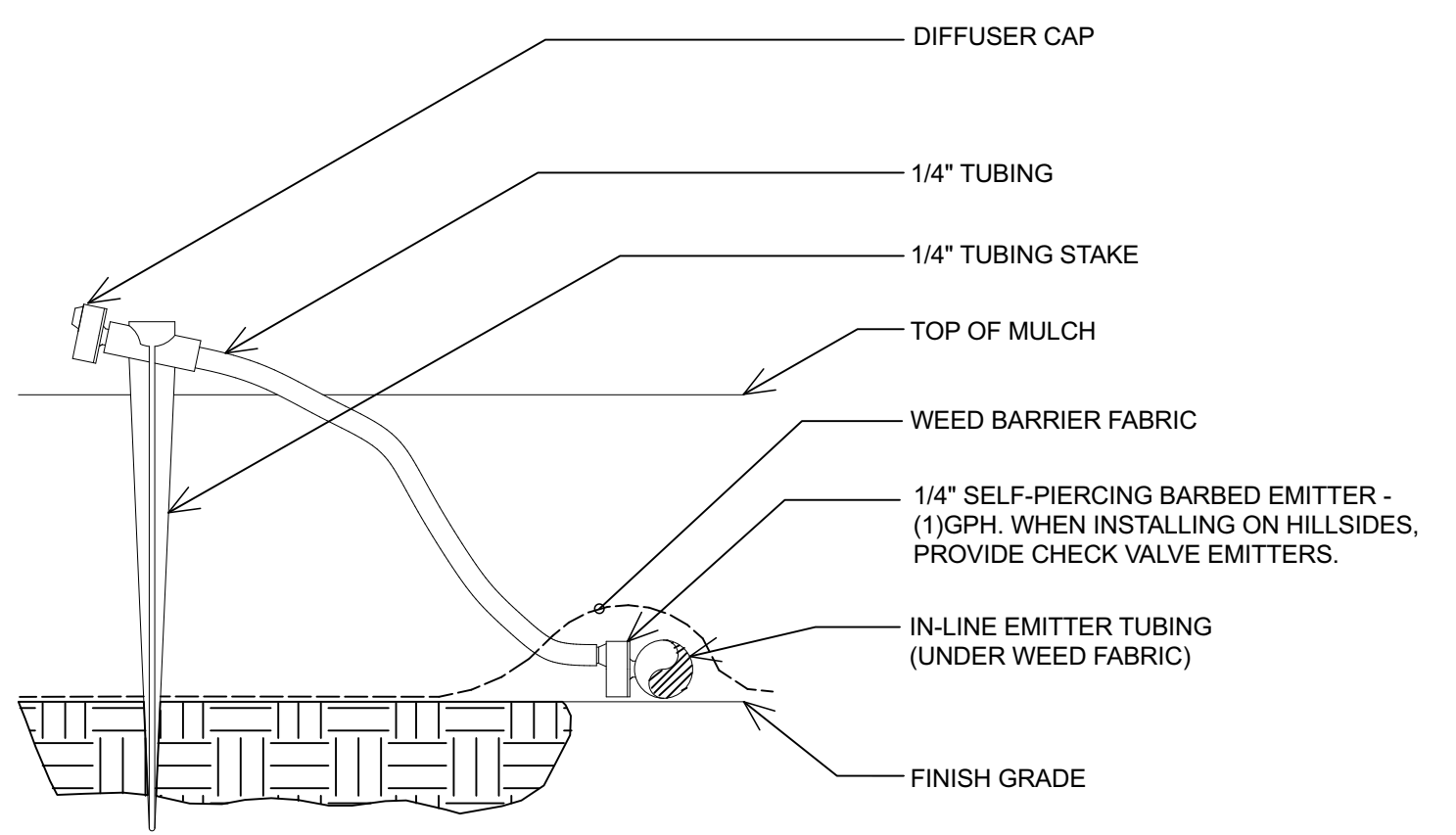
F DRIP VALVE ASSEMBLY  
NO SCALE



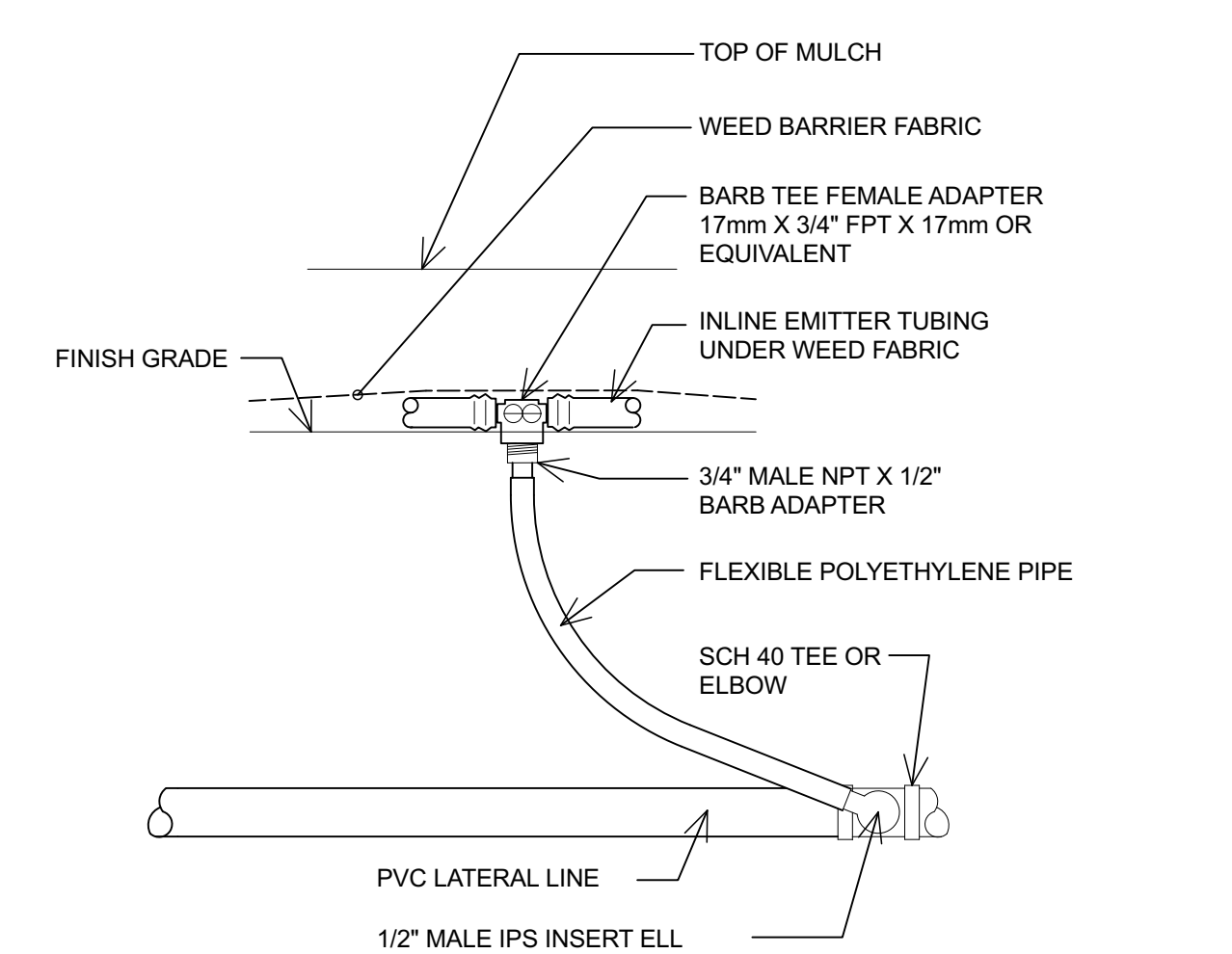
G CMU PLACEMENT  
NO SCALE



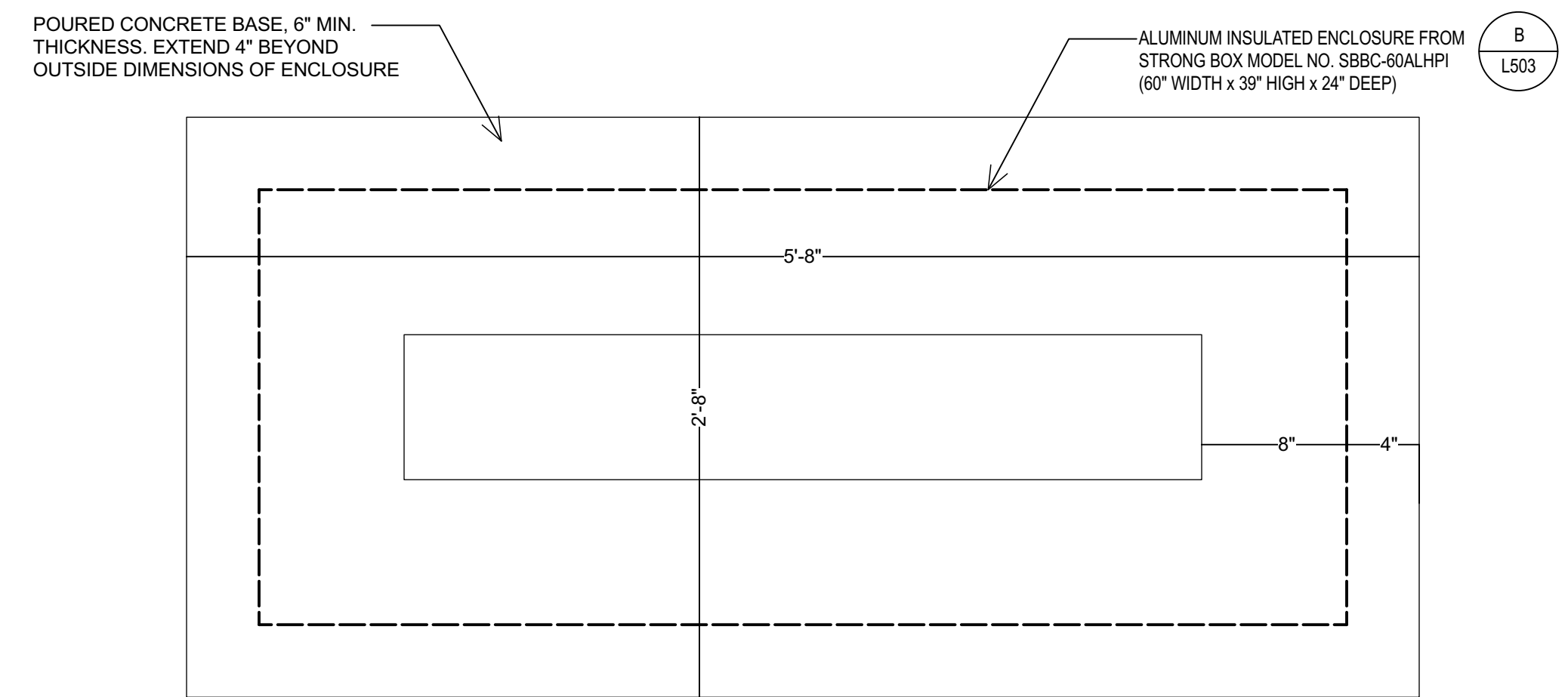
H TREE DRIFT - PLAN VIEW (Planter Areas)  
NO SCALE  
NOTE: FITTINGS TO INLINE DRIP TUBING TO BE INSERT FITTINGS. USE OETICKER CLAMPS FOR NON-NETAFIM FITTINGS.



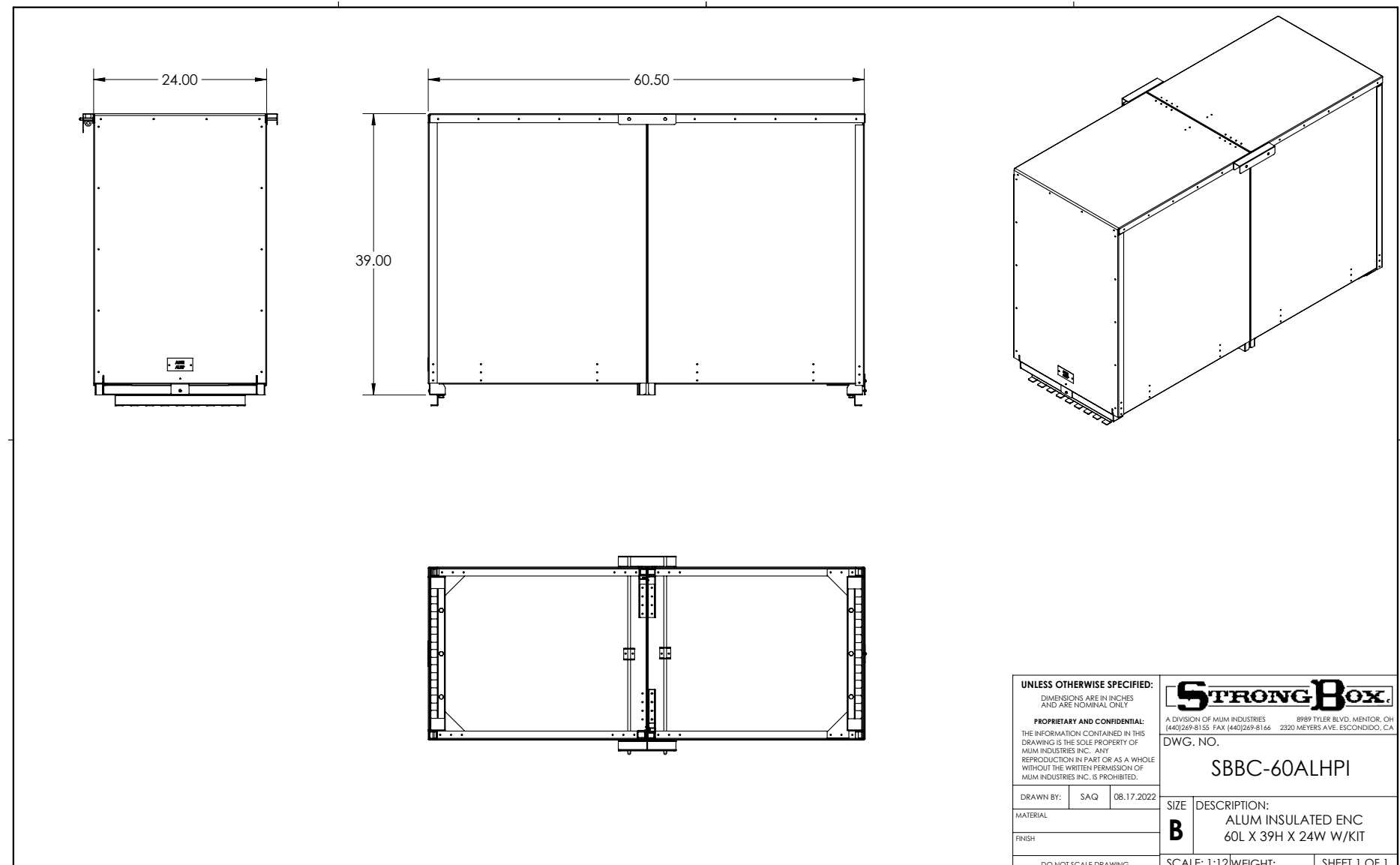
I INDICATOR EMITTER  
NO SCALE  
NOTE:  
1. CONNECT SELF-PIERCING EMITTER DIRECTLY INTO IN-LINE EMITTER TUBING.  
2. THIS IS AN INDICATOR ONLY EMITTER TO BE USED AT EACH TREE RING AND AREA WHERE IN-LINE EMITTER TUBING IS INSTALLED.  
3. 1/4" TUBING LENGTH: MINIMUM 14", MAXIMUM 24".



J PVC TO IN-LINE EMITTER  
NO SCALE  
NOTE:  
1. USE AT TREE RINGS AND AS CONNECTION FROM SUPPLY AND EXHAUST HEADERS  
2. DO NOT EXCEED (3) GPM FLOW THROUGH SINGLE CONNECTION.



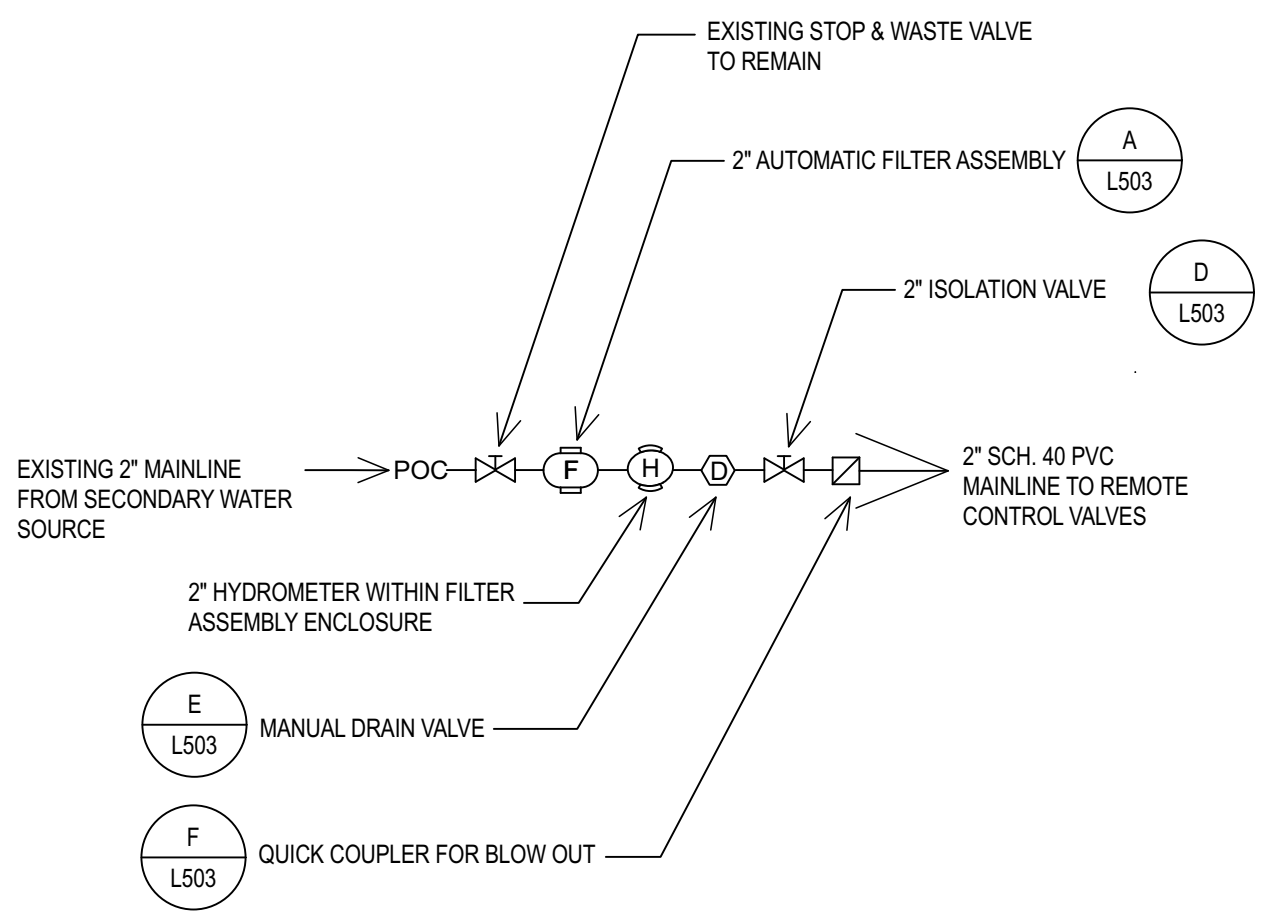
**TOP VIEW**



**B FILTER ASSEMBLY ENCLOSURE**

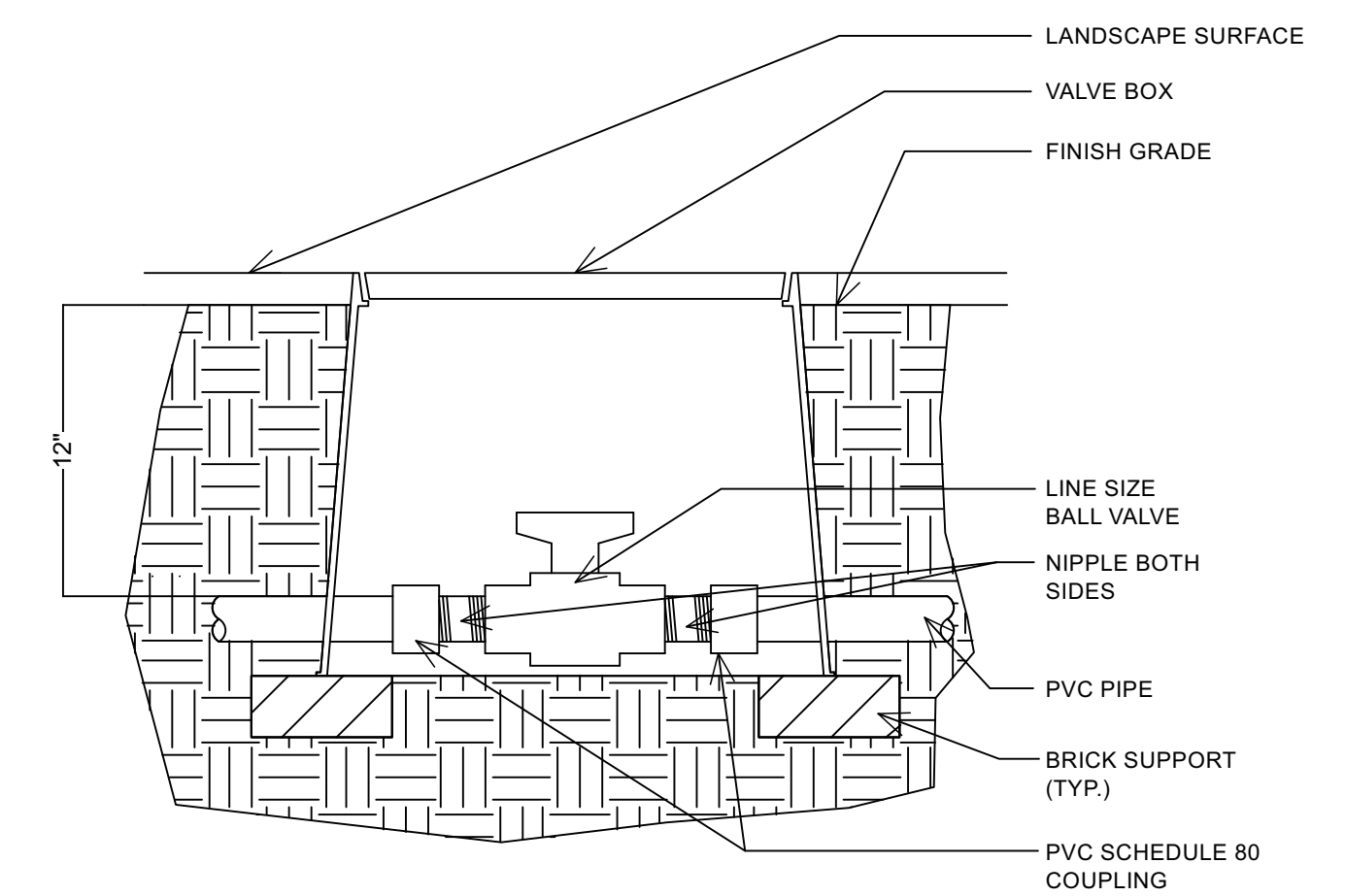
NO SCALE

NOTE:  
INSTALL ISOLATION VALVE AFTER THE HYDROMETER AND BEFORE THE QUICK COUPLER. THE FLOW SENSOR, MASTER VALVE, AND FILTER ASSEMBLY IS TO BE DRAINED MANUALLY.



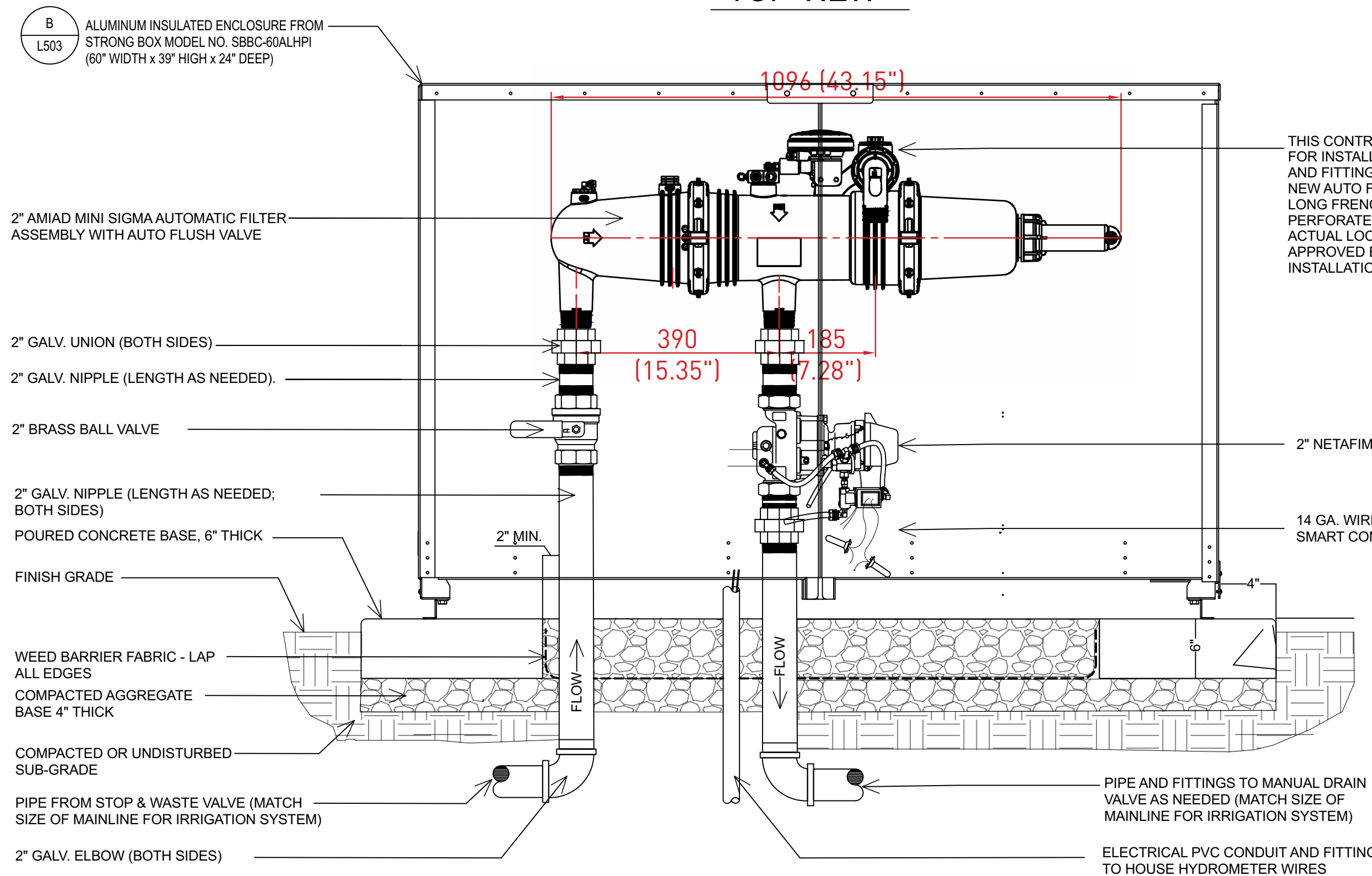
**C POC SCHEMATIC LAYOUT**

NO SCALE



**D ISOLATION VALVE**

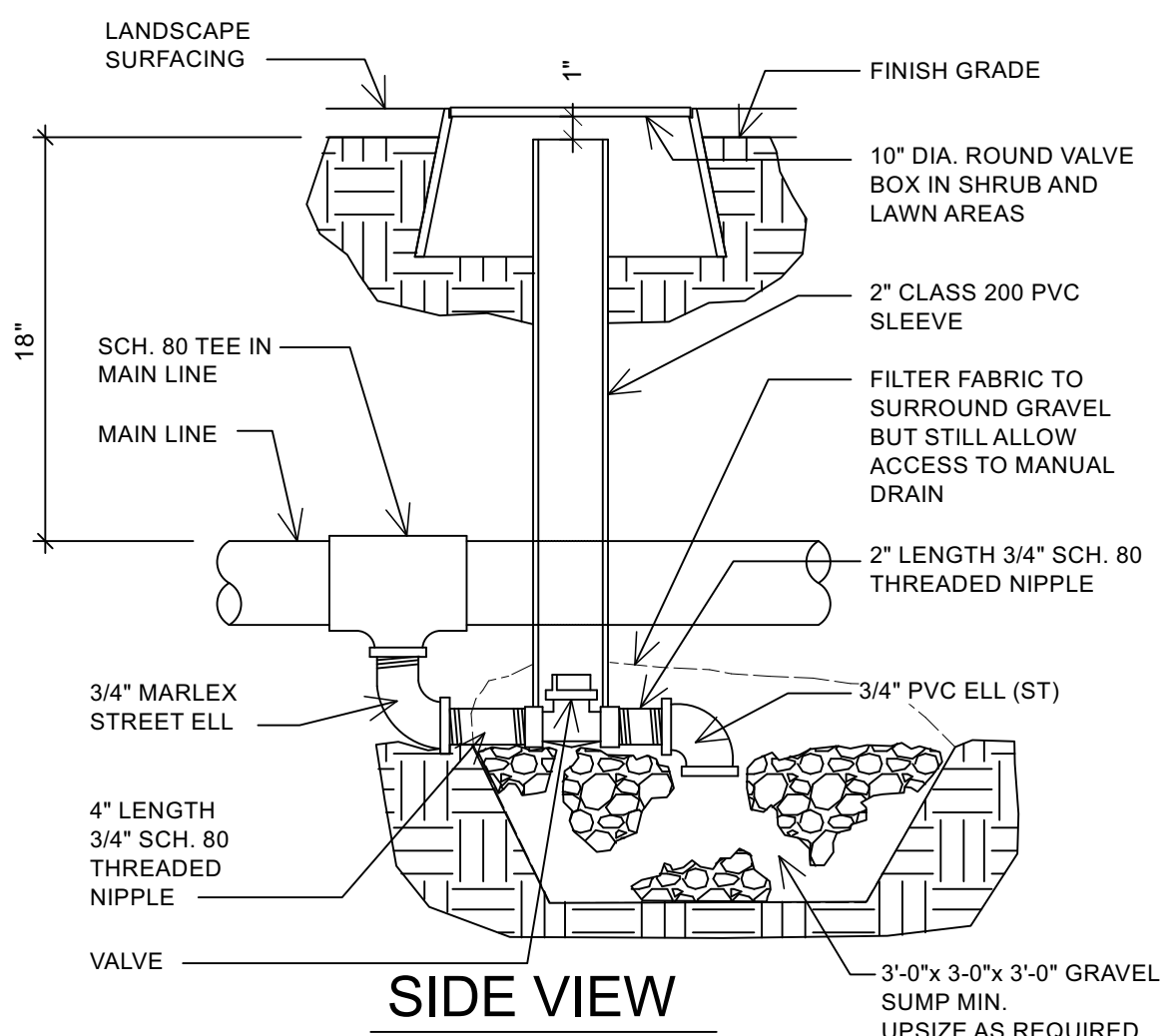
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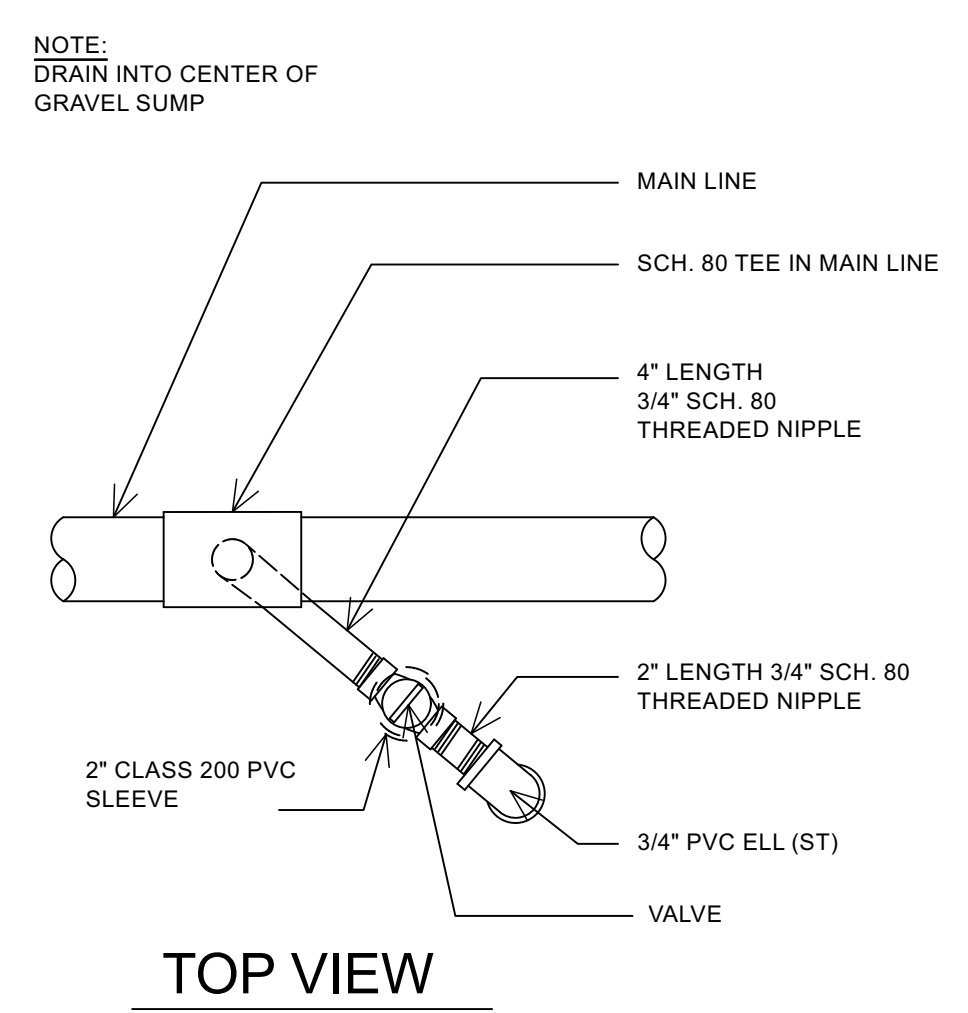
**A AUTOMATIC FILTER ASSEMBLY WITH HYDROMETER**

NO SCALE

THIS CONTRACTOR SHALL BE RESPONSIBLE FOR INSTALLING ALL NECESSARY PVC PIPE AND FITTINGS FROM THE FLUSH VALVE OF THE NEW AUTO FILTER TO A MIN. 20 LINEAL FEET LONG FRENCH DRAIN COMPLETE WITH 4" PERFORATED PIPE AND 3/4" GRAVEL SUMP. THE ACTUAL LOCATION OF THE SUMP TO BE APPROVED BY THE OWNER PRIOR TO INSTALLATION.



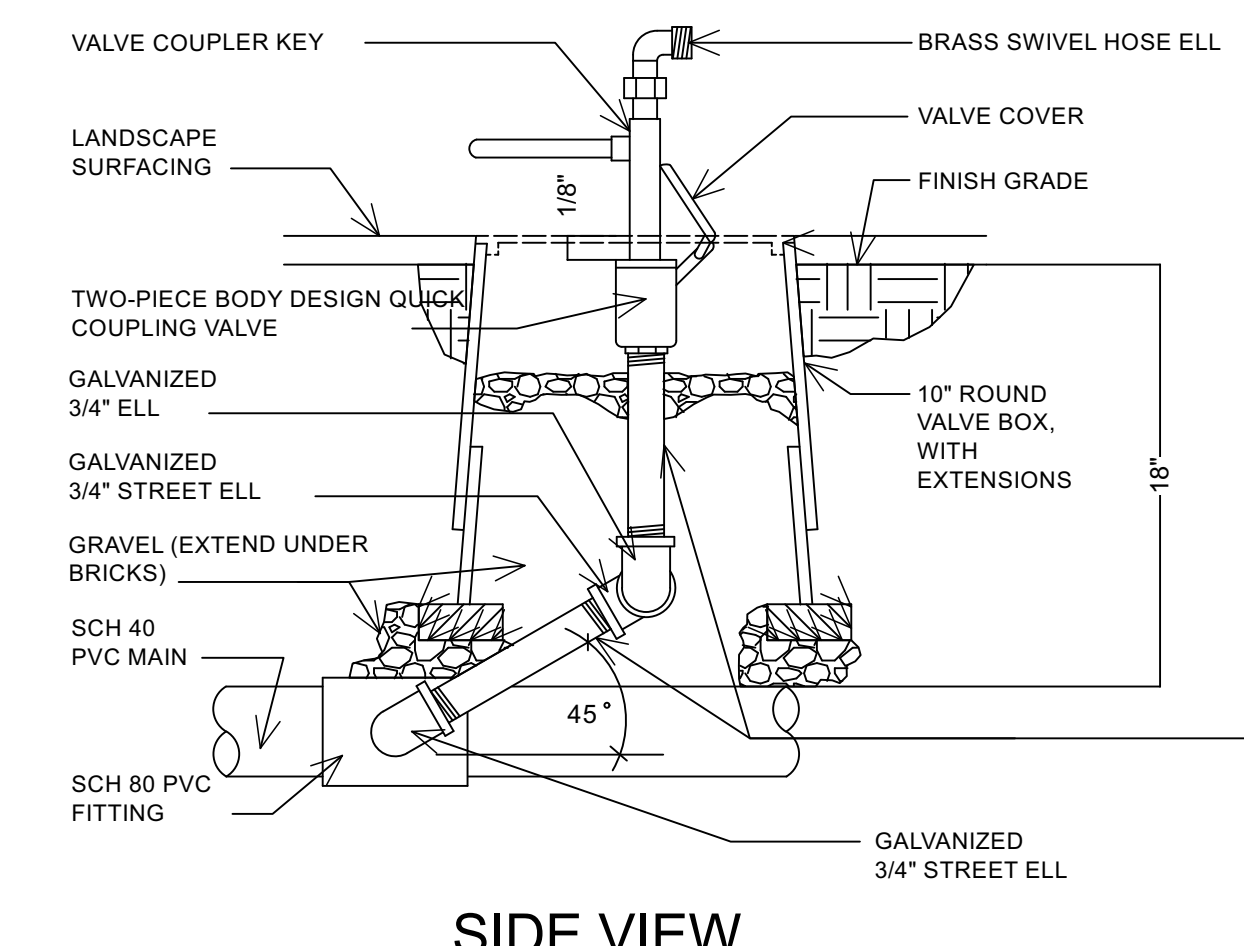
**SIDE VIEW**



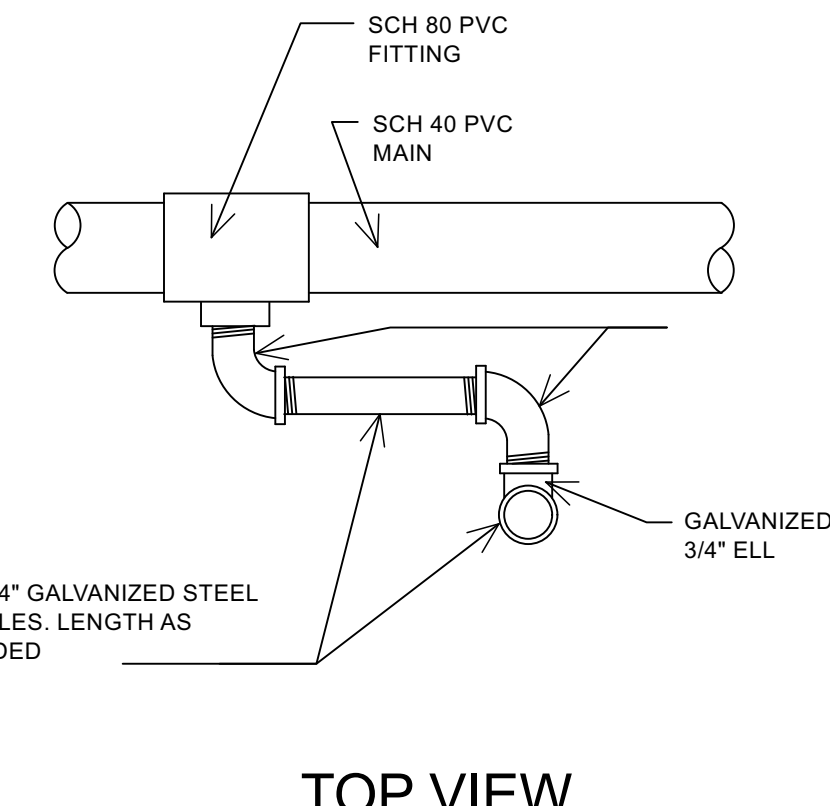
**TOP VIEW**

**E MAIN LINE MANUAL DRAIN VALVE**

NO SCALE



**SIDE VIEW**



**TOP VIEW**

**F QUICK COUPLING VALVE**

NO SCALE

**HYRUM 1, 5 PARKING EXPANSION**  
125 NORTH 400 WEST  
HYRUM, UTAH

Project For:

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Property Number: 516-9224  
JOB NUMBER: 24072  
OWNER: LDS CHURCH  
DATE: APRIL 2024  
REV DATE DESCRIPTION

**LANDSCAPE IRRIGATION DETAILS**

**L503**



ELECTRICAL GENERAL NOTES:

- 1. CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATING ALL FIELD ROUTING WITH EXISTING EQUIPMENT. PROVIDE ALL NECESSARY OFFSETS TO AVOID CONFLICTS WITH EXISTING EQUIPMENT OR OTHER OBSTRUCTIONS.
2. ELECTRICAL CONTRACTOR IS TO REFER TO THE ARCHITECTURAL DEMOLITION DRAWINGS. THE ARCHITECTURAL DEMOLITION DRAWINGS ARE PART OF THIS CONTRACT.
3. ELECTRICAL CONTRACTOR TO REFER TO THE CIVIL ENGINEER'S DRAWING AND COORDINATE ELECTRICAL INSTALLATION WITH ALL UTILITIES.
4. EVERY CIRCUIT AND CIRCUIT MODIFICATION SHALL BE LEGIBLY IDENTIFIED AS TO ITS CLEAR, EVIDENT, AND SPECIFIC PURPOSE OR USE PER NEC 408.4(A).
5. MULTI-WIRE BRANCH CIRCUITS: ELECTRICAL CONTRACTOR TO COMPLY WITH THE NATIONAL ELECTRICAL CODE, ARTICLE 210.4. MULTI-WIRE BRANCH CIRCUITS. ELECTRICAL CONTRACTOR TO ALLOW FOR MULTI-WIRE BRANCH CIRCUITS WIRE AMPACITY ADJUSTMENT AS PER ARTICLE 310, TABLE 310.15(B)(2)(A) OF THE NATIONAL ELECTRICAL CODE.
6. NEW INSTALLATION SHALL CONFORM TO THE NEC REVISION OBSERVED BY THE LOCAL AUTHORITY HAVING JURISDICTION.
7. CONTRACTOR SHALL INCLUDED PROVISIONS IN THE BASE BID FOR ALL MATERIAL & LABOR REQUIRED FOR THE EXTENSIONS, REROUTING & RELOCATION OF EXISTING SYSTEM COMPONENTS, EQUIPMENT, WIRING, CONDUITS & CABLING. COORDINATION SHALL BE DONE TO MAINTAIN OPERATION OF ALL SYSTEMS THROUGHOUT THE BUILDING DURING DEMOLITION & CONSTRUCTION PHASES.
8. MAINTAIN CIRCUIT INTEGRITY & CONTINUITY OF ALL EXISTING CIRCUITS, FEEDERS & SYSTEMS THAT INTERFERE WITH OR ARE INTERRUPTED BY REMODEL WORK. UNLESS THOSE CIRCUITS, FEEDERS & SYSTEMS ARE IN OPERATION DURING CONSTRUCTION. PROVIDE TEMPORARY PANELS, TEMPORARY WIRING & CONDUITS, ETC. AS REQUIRED.
9. ALL EXISTING FIXTURES, DEVICES, EQUIPMENT, ETC. IN PORTIONS OF THE BUILDING NOT BEING DEMOLED SHALL REMAIN IN WORKING CONDITION. RESTORE ALL INTERRUPTED BRANCH CIRCUITS, FEEDERS, ETC.
10. EXISTING ELECTRICAL DEVICES TO REMAIN UNLESS NOTED OTHERWISE.
11. WORK SHALL BE PERFORMED IN A WORKMANLIKE MANNER, PER INDUSTRY STANDARD AND TO THE SATISFACTION OF THE ARCHITECT AND ENGINEER.
12. WORK, MATERIALS AND EQUIPMENT SHALL CONFORM TO THE LATEST EDITIONS OF LOCAL, STATE AND NATIONAL CODES, STANDARDS AND ORDINANCES.
13. THE MINIMUM SIZE OF THE CONDUCTORS ARE TO BE #12 AWG THIN COPPER, UNLESS INDICATED OTHERWISE ON THE DRAWINGS. STRANDED CONDUCTORS ARE NOT ALLOWED IN THE CONDUCTORS SMALLER THAN #10 AWG.
14. DETAILS ARE SHOWN ON DIFFERENT SHEETS. THE CONTRACTOR SHALL REFER TO THOSE DETAILS WHETHER OR NOT CALLED IN REFERENCE NOTES.
15. ALL MATERIALS USED IN THIS INSTALLATION SHALL BE U.L. APPROVED AND NEW.
16. CONTRACTOR SHALL MEASURE STEADY STATE LOAD CURRENTS AT EACH PANEL BOARD FEEDER FOR ALL ALTERED PANEL BOARDS. SHOULD THE DIFFERENCE BETWEEN PHASES EXCEED 20 PERCENT AT ANY PANEL BOARD, REARRANGE CIRCUITS IN PANEL BOARD TO BALANCE THE PHASE LOAD WITHIN 20 PERCENT. TAKE CARE TO MAINTAIN PROPER PHASING FOR MULTI-WIRE BRANCH CIRCUITS. UPDATE DIRECTORIES ACCORDINGLY.
17. CONTRACTOR SHALL PROVIDE MINIMUM OF ONE WEEK NOTICE IN WRITING TO THE OWNER PRIOR TO ANY POWER OUTAGE. OUTAGES SHOULD BE PLANNED AROUND HOLIDAYS OR WEEKENDS. CONTRACTOR SHALL OBTAIN WRITTEN APPROVAL FOR ALL POWER OUTAGES PRIOR TO COMMENCING WORK.

ELECTRICAL SYMBOLS

Table with 3 columns: SYMBOL, EXPLANATION, SYMBOL, EXPLANATION, SYMBOL, EXPLANATION. Includes symbols for branch circuits, fixtures, emergency lighting, receptacles, switches, and various detectors.

NOTE: ALL SYMBOLS MAY NOT BE USED.

ABBREVIATIONS INDEX

Table with 3 columns: # NUMBER, DC DIRECT CURRENT, KW KILOWATT, PT POTENTIAL TRANSFORMER. Lists abbreviations for various electrical terms like phase, disposal, lighting, transformer, etc.

NOTE: THIS IS A TYPICAL ABBREVIATION LIST. NOT ALL ABBREVIATIONS MAY BE USED ON THIS PROJECT.

DESIGN CONTACTS

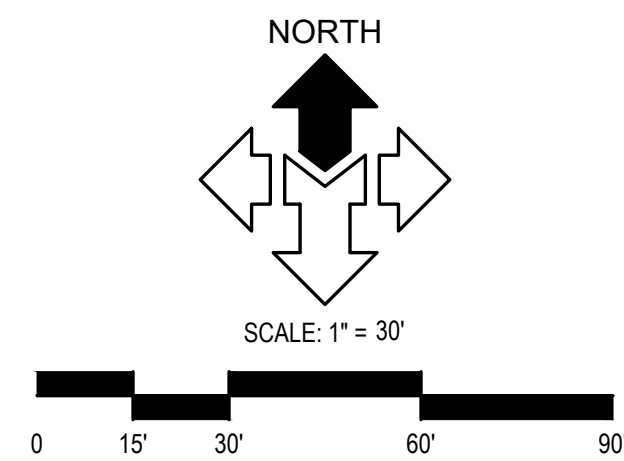
Table with 2 columns: ELECTRICAL ENGINEER, ELECTRICAL TEAM LEAD, ELECTRICAL DESIGNER. Lists RYAN BEAGLES, JOE HUTCHINGS, and RICH LARSEN.

SHEET INDEX

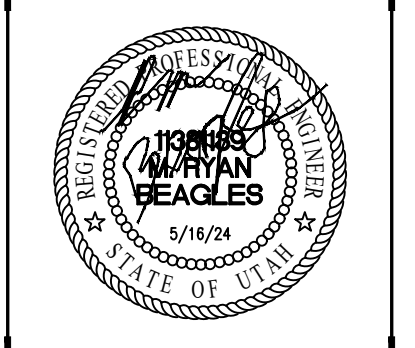
Table with 2 columns: SHEET NUMBER, SHEET TITLE. Lists sheets E0.1 through E6.2 and their titles.

COMMISSIONING NOTES:

- C408.3 LIGHTING SYSTEM FUNCTIONAL TESTING. CONTROLS FOR AUTOMATIC LIGHTING SYSTEMS SHALL COMPLY WITH SECTION C408.3.
C408.3.1 FUNCTIONAL TESTING. TESTING SHALL ENSURE THAT CONTROL HARDWARE AND SOFTWARE ARE CALIBRATED, ADJUSTED, PROGRAMMED AND IN PROPER WORKING CONDITION IN ACCORDANCE WITH THE CONSTRUCTION DOCUMENTS AND MANUFACTURER'S INSTALLATION INSTRUCTIONS.



McNEIL ENGINEERING logo and contact information: 8410 South Sandy Parkway, Suite 200, Sandy, Utah 84070. Phone: 801.257.7700. Website: mcneilengineering.com.



HYRUM 1, 5, 10 PARKING ADDITION
125 NORTH 400 WEST
HYRUM, UT 84319
HYRUM UTAH WEST STAKE

ROYAL ENGINEERING logo and contact information: 1837 S. EAST BAY BLVD. PHONE: 801.375.2228. MECHANICAL: PROVO, UTAH 84606. FAX: 801.375.2676.

Blue Stakes of UTAH811 logo and text: NOTICE! THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE LOCATION, PROTECTION, AND RESTORATION OF ALL BURIED OR ABOVE GROUND UTILITIES. SHOWN OR NOT SHOWN ON THE PLANS.

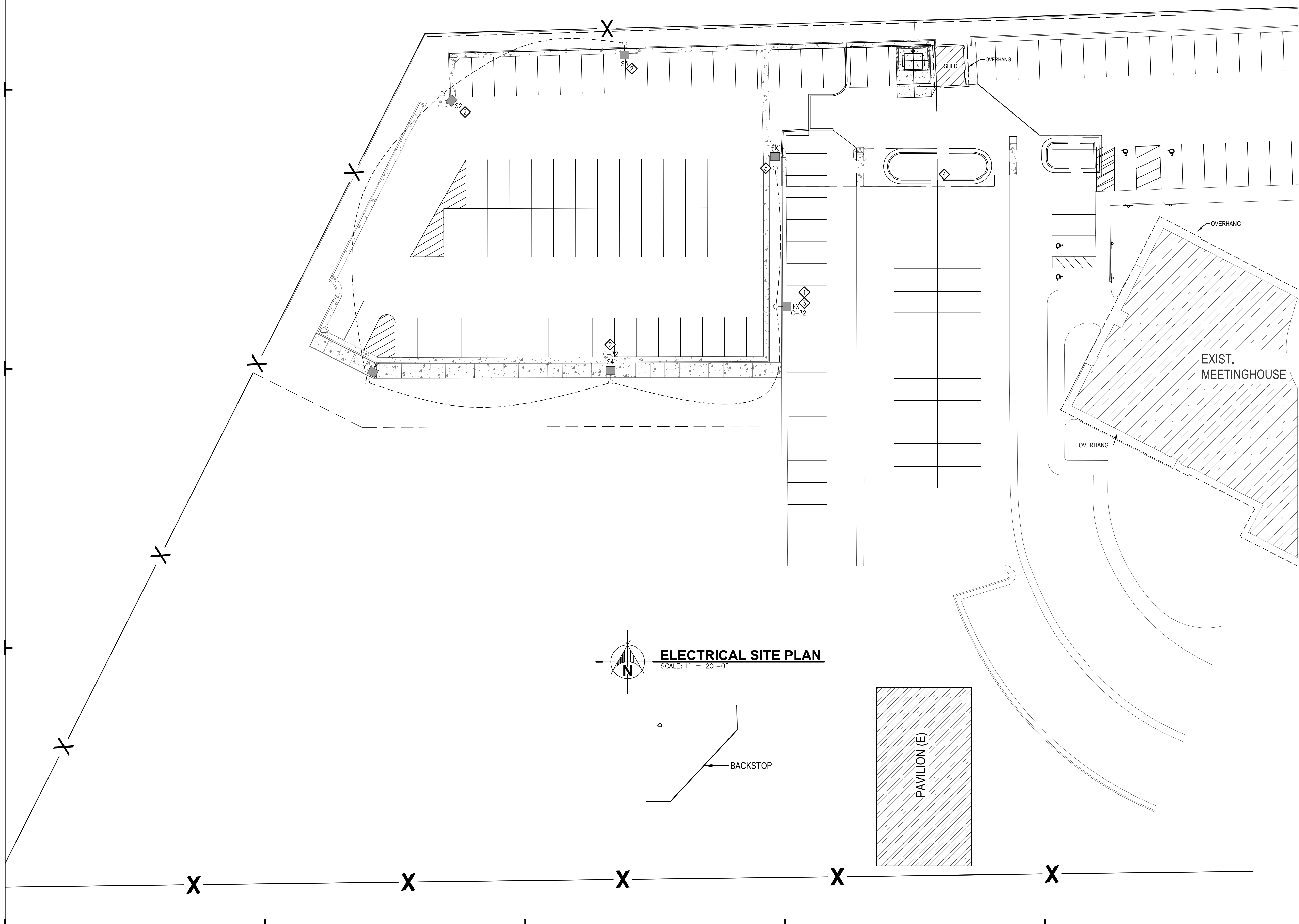
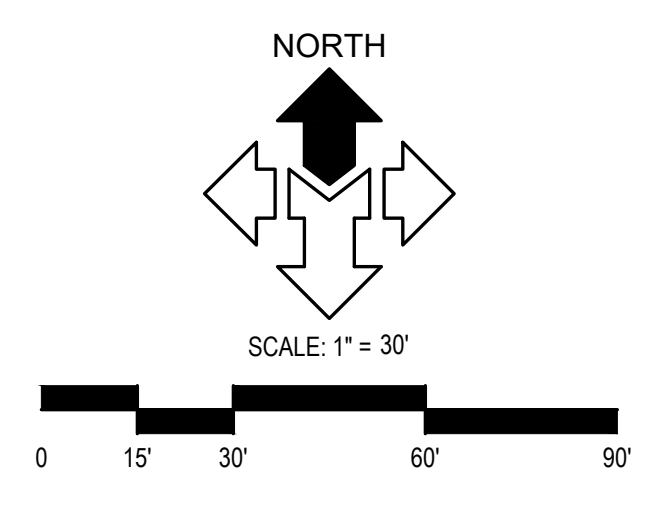
REVISIONS table with columns: REV, DATE, DESCRIPTION. Includes project number 24072, drawn by RUL, checked by MRB, and date 05/16/24.

ELECTRICAL COVER SHEET
E0.1



**ELECTRICAL KEYED NOTES:**

- ◆ CONNECT NEW LIGHTING TO EXISTING PARKING LIGHTING CIRCUIT. CONNECT WITH 1" CONDUIT AND #10 COPPER CONNECTORS.
- ◆ NEW POLE LIGHT TO BE EQUIPPED WITH INTEGRAL PHOTOCELL AND OCCUPANCY SENSOR FOR CONTROL.
- ◆ EXISTING LIGHTING FIXTURE.
- ◆ REMOVE AND RELOCATE EXISTING LIGHT FIXTURE.
- ◆ NEW LOCATION OF RELOCATED LIGHT FIXTURE.



**ELECTRICAL SITE PLAN**  
SCALE: 1" = 20'-0"

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**HYRUM 1, 5, 10 PARKING ADDITION**  
  
125 NORTH 400 WEST  
HYRUM, UT 84319  
HYRUM UTAH WEST STAKE

REVISIONS	DESCRIPTION

PROJECT NO: 24072  
DRAWN BY: RUL  
CHECKED BY: MRB  
DATE: 05/16/24  
PROPH 516922423010101

**ELECTRICAL SITE PLAN**  
  
**E0.2**

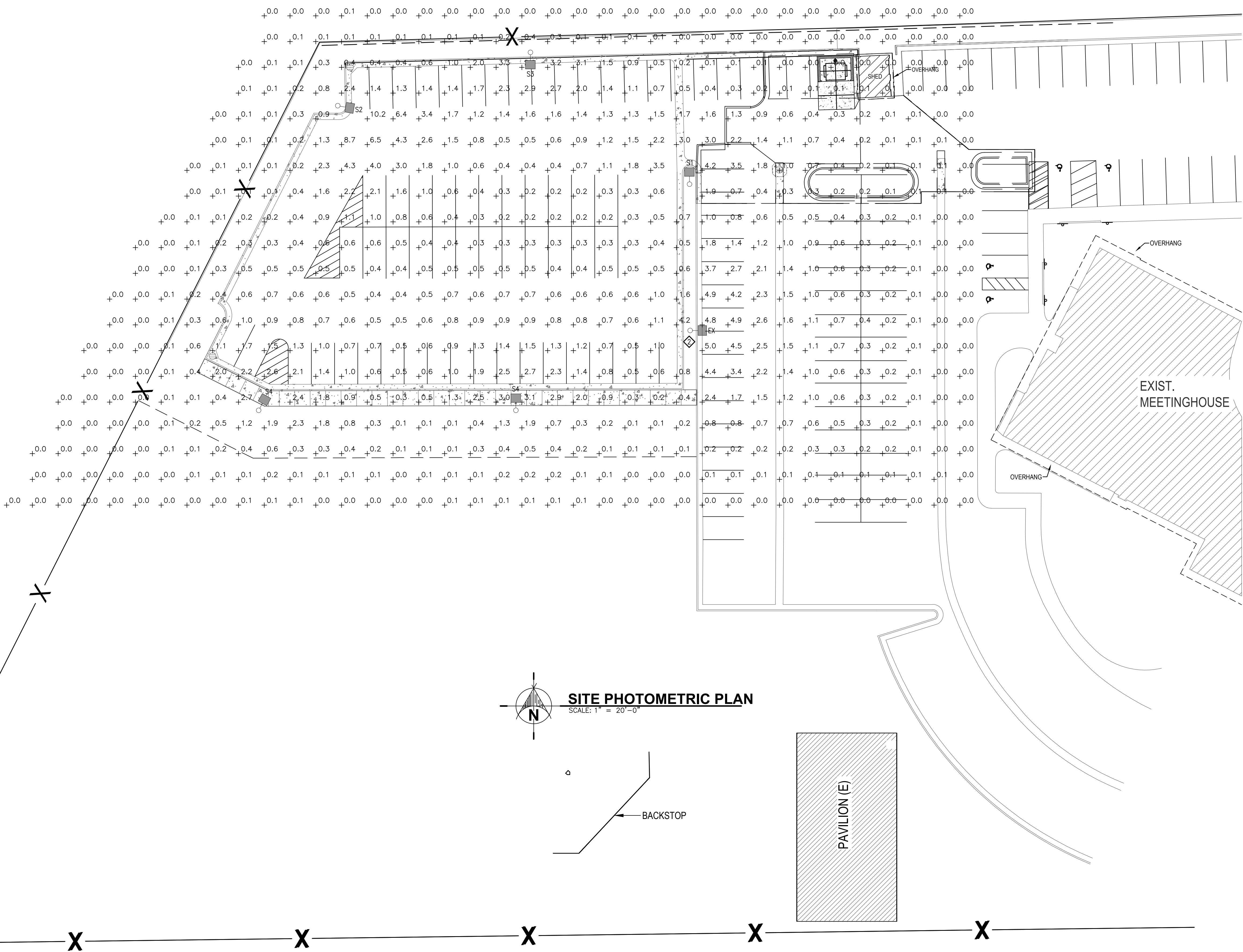
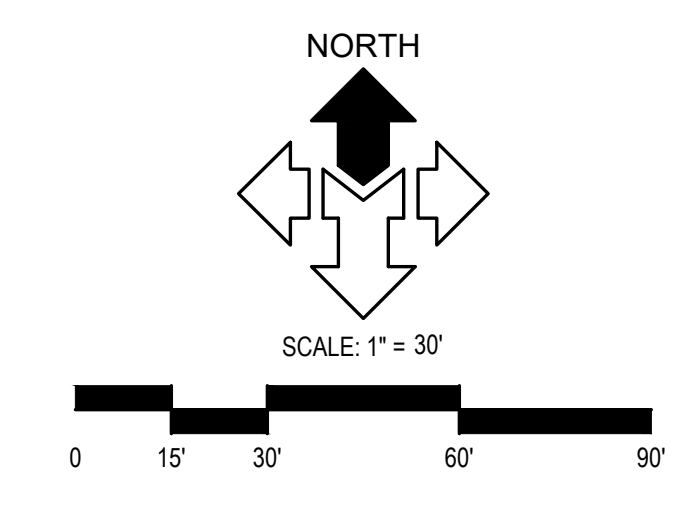
**ROYAL ENGINEERING**  
ELECTRICAL 1837 S. EAST BAY BLVD. PHONE: 801.375.2228  
MECHANICAL PROVO, UTAH 84606 FAX: 801.375.2676

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**ELECTRICAL KEYED NOTES:**  
 ◇ ILLUMINATION LEVELS INDICATED IN FOOT-CANDELES.  
 ◇ EXISTING LIGHT FIXTURE.



**SITE PHOTOMETRIC PLAN**  
 SCALE: 1" = 20'-0"

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**HYRUM 1, 5, 10 PARKING ADDITION**

125 NORTH 400 WEST  
 HYRUM, UT 84319  
 HYRUM UTAH WEST STAKE

REVISIONS	DESCRIPTION

PROJECT NO: 24072  
 DRAWN BY: RUL  
 CHECKED BY: MRB  
 DATE: 05/16/24  
 PROPH 516922423010101

**SITE PHOTO-METRIC PLAN**

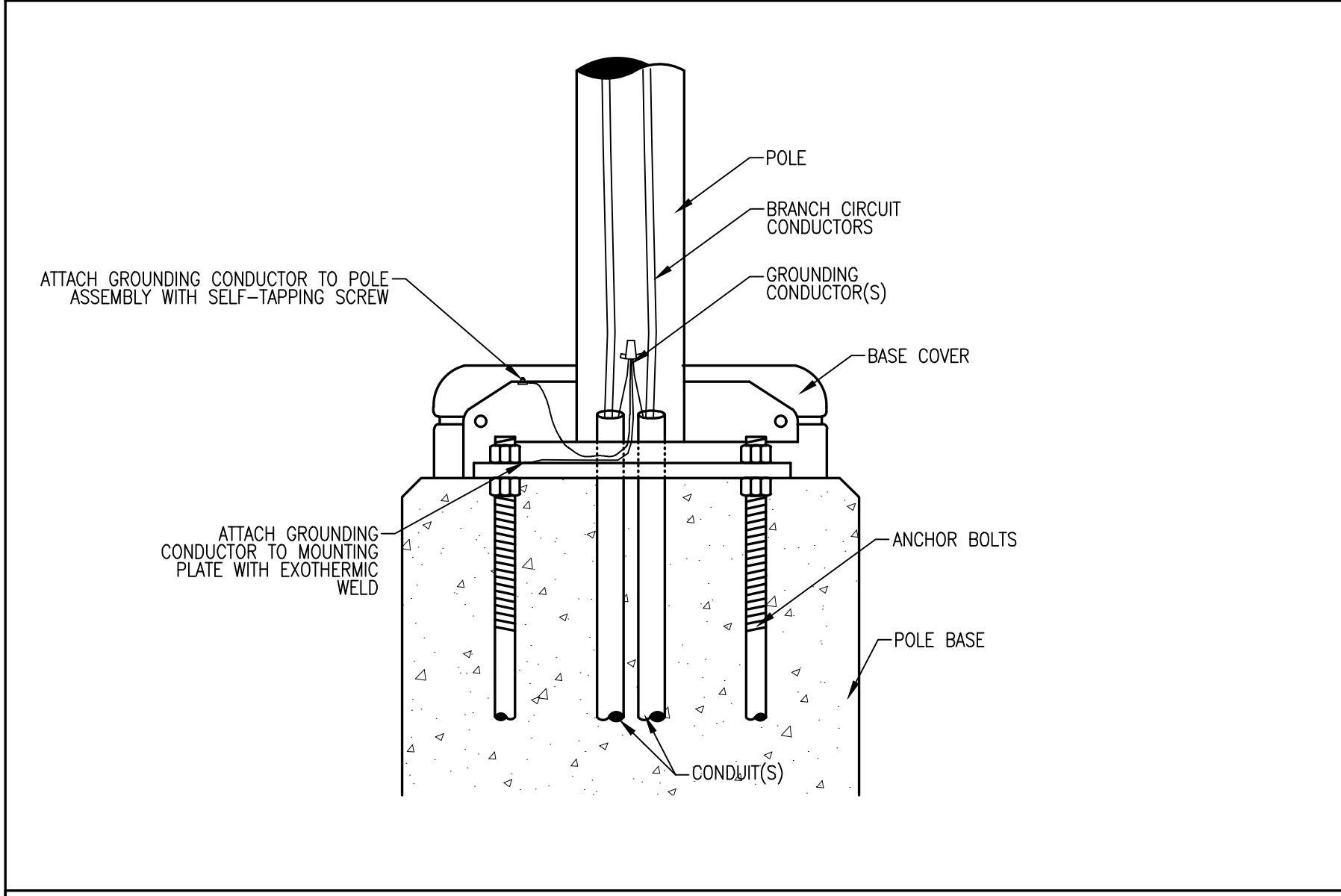
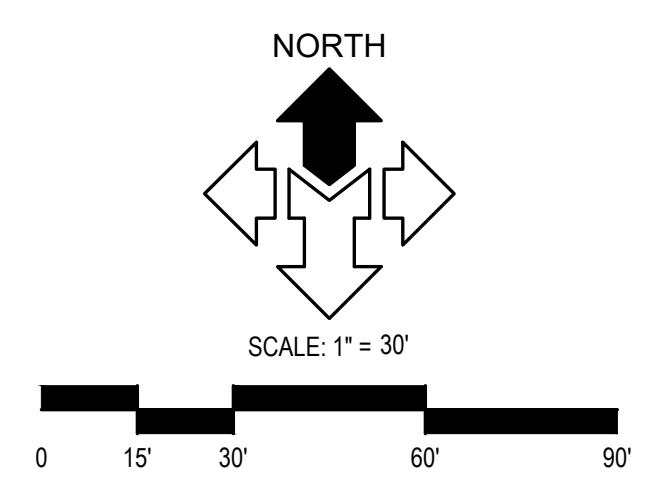
**E0.3**

**ROYAL ENGINEERING**  
 ELECTRICAL 1837 S. EAST BAY BLVD. PROVO, UTAH 84606 PHONE: 801.375.2228  
 MECHANICAL 1837 S. EAST BAY BLVD. PROVO, UTAH 84606 FAX: 801.375.2676  
 COPYRIGHT © JOB# J24132.00 DATE PLOTTED: 05/16/2024

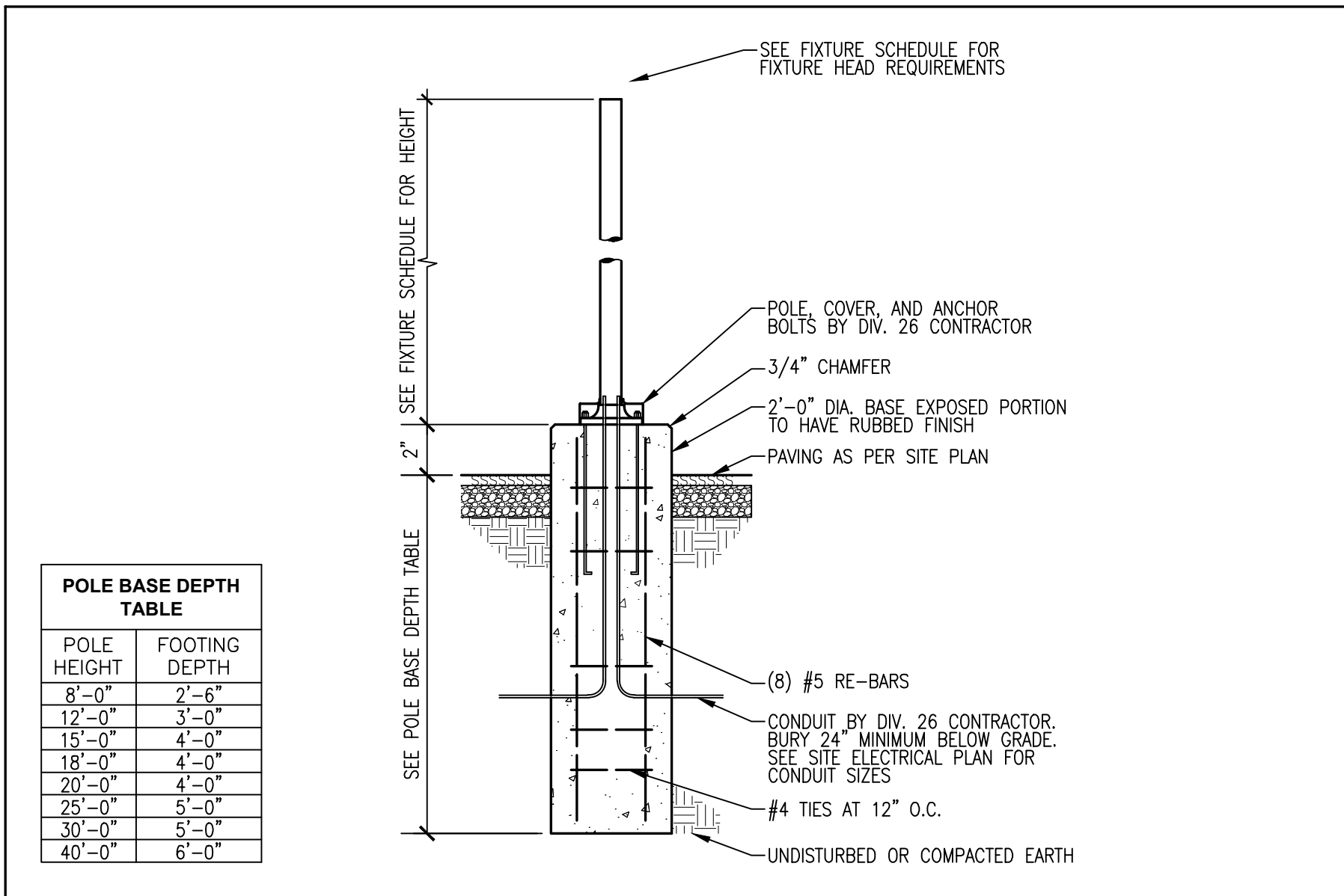


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SITE LIGHTING FIXTURE SCHEDULE													
FIXT #	MANUFACTURER	CATALOG #	FIXTURE					POLE					REMARKS
			VOLTS	#POLE	WATTS	MOUNTING	TYPE	QTY/FIXT.	MANUFACTURER	HEIGHT	CATALOG #		
S1	COOPER OR CHURCH APPROVED EQUAL	GLEON-SA1D-830-U-T2	120	1	67	POLE	LED 3,000 KELVIN 8,300 LUMENS 80 CRI	1	LITHONIA GARDCO McGRAW SPAULDING LTG CMT UNITED LSI	16'-0"	SSS 16 4C SSS-16-4-11 SSS-AA16-SFXXX SSS-16-40-1-SCBA ZA16-4-0-HS-PC-BC RPSQ-16-4-11 4SQBX-S11G-16-X-4BC	FIXTURE WITH INTEGRATED PHOTOCELL AND MOTION SENSOR.	
S2	COOPER OR CHURCH APPROVED EQUAL	GLEON-SA2D-830-U-SLR	120	1	129	POLE	LED 3,000 KELVIN 8,300 LUMENS 80 CRI	1	LITHONIA GARDCO McGRAW SPAULDING LTG CMT UNITED LSI	16'-0"	SSS 16 4C SSS-16-4-11 SSS-AA16-SFXXX SSS-16-40-1-SCBA ZA16-4-0-HS-PC-BC RPSQ-16-4-11 4SQBX-S11G-16-X-4BC	FIXTURE WITH INTEGRATED PHOTOCELL AND MOTION SENSOR.	
S3	COOPER OR CHURCH APPROVED EQUAL	GLEON-SA1D-830-U-T2-HSS	120	1	67	POLE	LED 3,000 KELVIN 8,300 LUMENS 80 CRI	1	LITHONIA GARDCO McGRAW SPAULDING LTG CMT UNITED LSI	16'-0"	SSS 16 4C SSS-16-4-11 SSS-AA16-SFXXX SSS-16-40-1-SCBA ZA16-4-0-HS-PC-BC RPSQ-16-4-11 4SQBX-S11G-16-X-4BC	FIXTURE WITH INTEGRATED PHOTOCELL AND MOTION SENSOR.	
S4	COOPER OR CHURCH APPROVED EQUAL	GLEON-SA1D-830-U-T4FT	120	1	67	POLE	LED 3,000 KELVIN 8,300 LUMENS 80 CRI	1	LITHONIA GARDCO McGRAW SPAULDING LTG CMT UNITED LSI	16'-0"	SSS 16 4C SSS-16-4-11 SSS-AA16-SFXXX SSS-16-40-1-SCBA ZA16-4-0-HS-PC-BC RPSQ-16-4-11 4SQBX-S11G-16-X-4BC	FIXTURE WITH INTEGRATED PHOTOCELL AND MOTION SENSOR.	



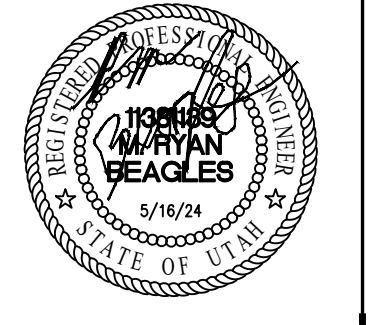
**1 POLE LIGHT GROUNDING DETAIL**  
SCALE: NTS



**2 POLE BASE DETAIL**  
SCALE: NTS

POLE HEIGHT	FOOTING DEPTH
8'-0"	2'-6"
12'-0"	3'-0"
15'-0"	4'-0"
18'-0"	4'-0"
20'-0"	4'-0"
25'-0"	5'-0"
30'-0"	5'-0"
40'-0"	6'-0"

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**HYRUM 1, 5, 10 PARKING ADDITION**  
125 NORTH 400 WEST  
HYRUM, UT 84319  
HYRUM UTAH WEST STAKE

REVISIONS	DESCRIPTION
REV	DATE

PROJECT NO: 24072  
DRAWN BY: RUL  
CHECKED BY: MRB  
DATE: 05/16/24  
PROPH 516922423010101

**ELECTRICAL SCHEDULES**

**E6.1**

**ROYAL ENGINEERING**  
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McGraw-Edison

GLEON Galleon

Mounting Details

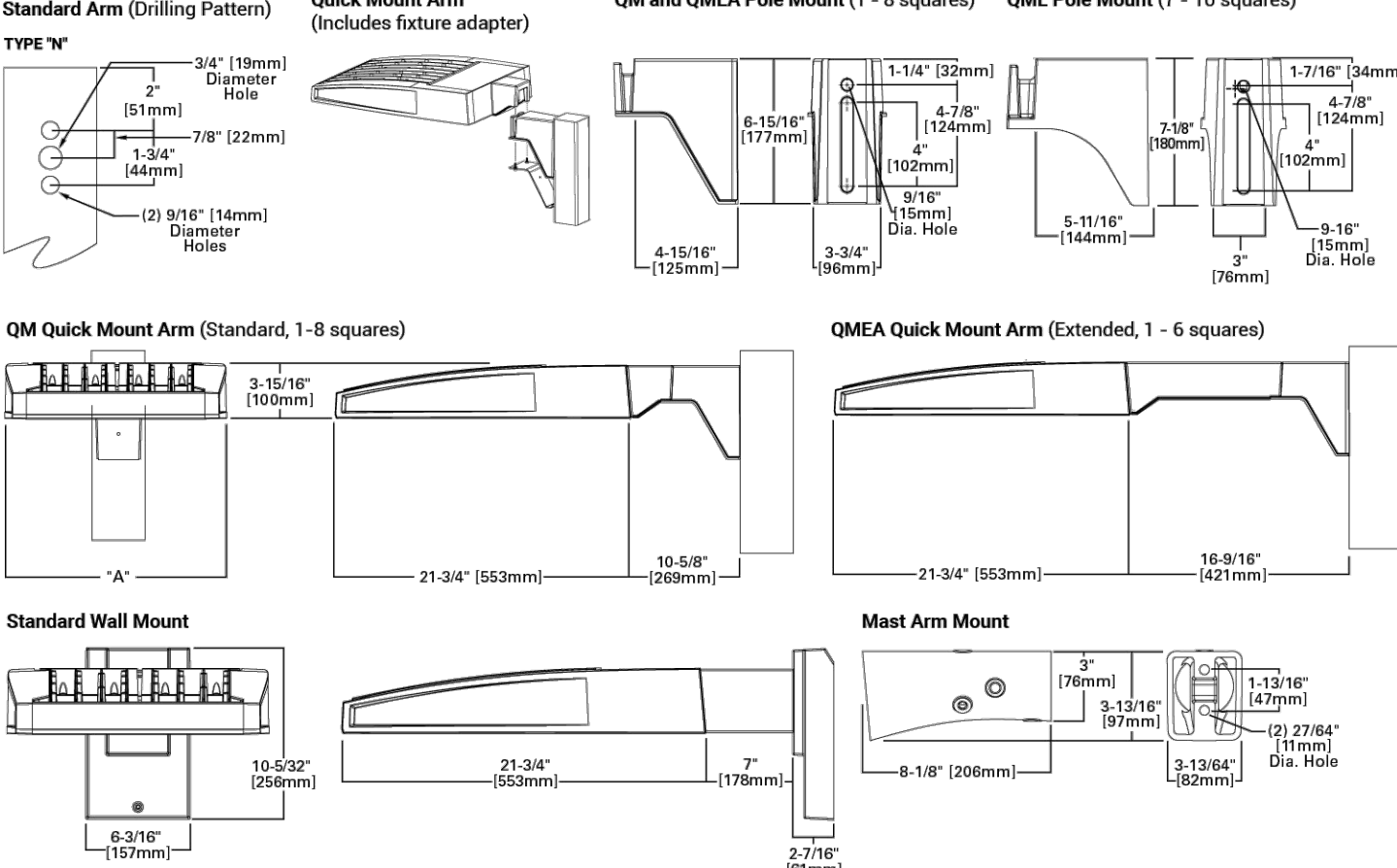


Table with 5 columns: Number of Light Spheres, Standard Arm, QM Extended, Quick Mount, and QML Pole Mount. Rows 1-10 show configurations for different mounting heights.

Table with 2 columns: Number of Light Spheres and Weight with Standard and Extended Arm. Rows 1-9 show weight specifications.



PS500020EN page 3 February 26, 2024 6:10 PM

McGraw-Edison

GLEON Galleon

Ordering Information

Ordering Information table with columns: Product Family, Light Engine, Color, Voltage, Distribution, Mounting, and Finish. Includes sub-tables for Options, Controls, and Accessories.

Notes and technical specifications regarding product compatibility, dimming, and sensor options.

Table for LumenSafe Integrated Network Security Camera Technology Options, listing camera types and data bandwidth.



PS500020EN page 2 February 26, 2024 6:10 PM

McGraw-Edison

GLEON Galleon

Control Options

Control Options section including Photocentric (BPC, PR and PRT), After Hours Dim (AHD), Dimming Occupancy Sensor (DOS), and WaveLine Wireless Outdoor Lighting Control Module (WOLC).

LumenSafe Integrated Network Security Camera (LIS)

LumenSafe Integrated Network Security Camera (LIS) section detailing camera features and integration options.



PS500020EN page 3 February 26, 2024 6:10 PM

McGraw-Edison

GLEON Galleon

Nominal Power Lumens (1.2A)

Nominal Power Lumens (1.2A) table showing lumens per watt for various configurations across different mounting heights and beam spreads.



PS500020EN page 2 February 26, 2024 6:10 PM

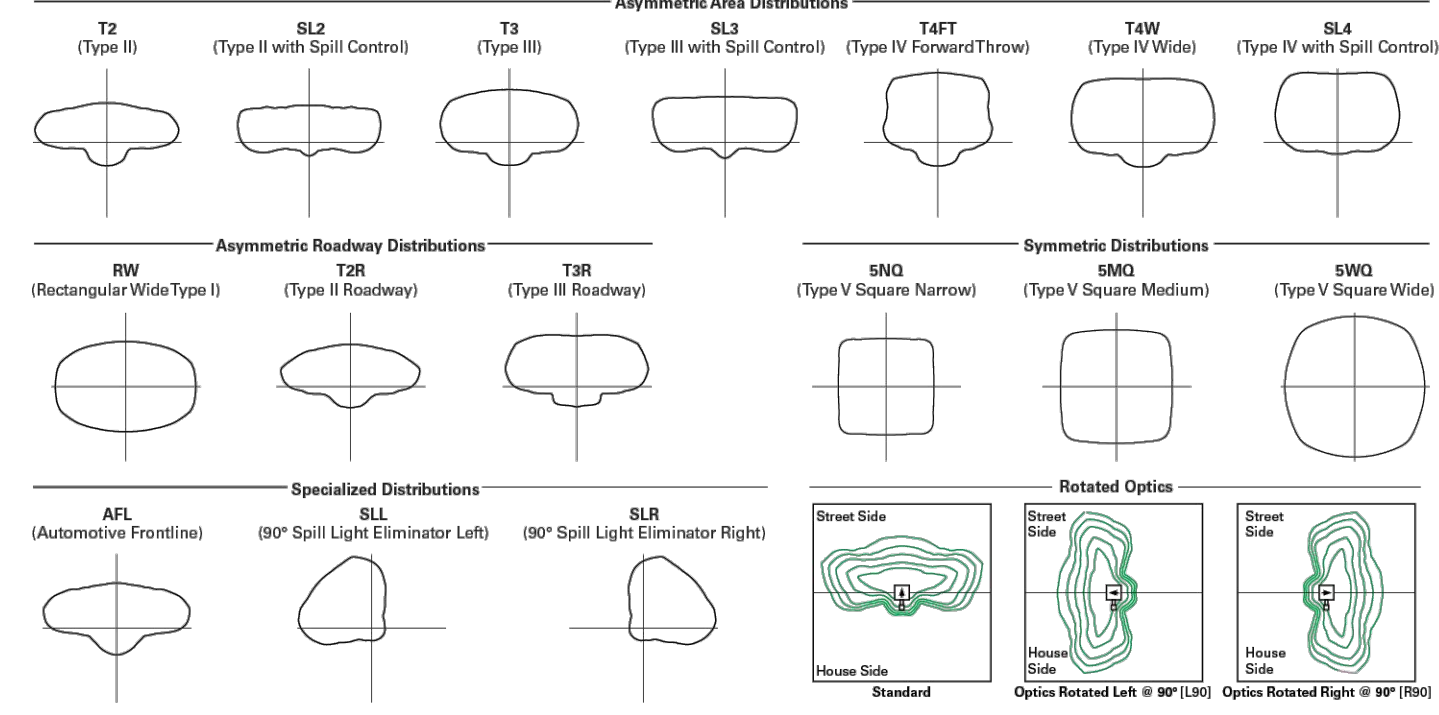


PS500020EN page 3 February 26, 2024 6:10 PM

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GLEON Galleon

Optical Distributions



Product Specifications

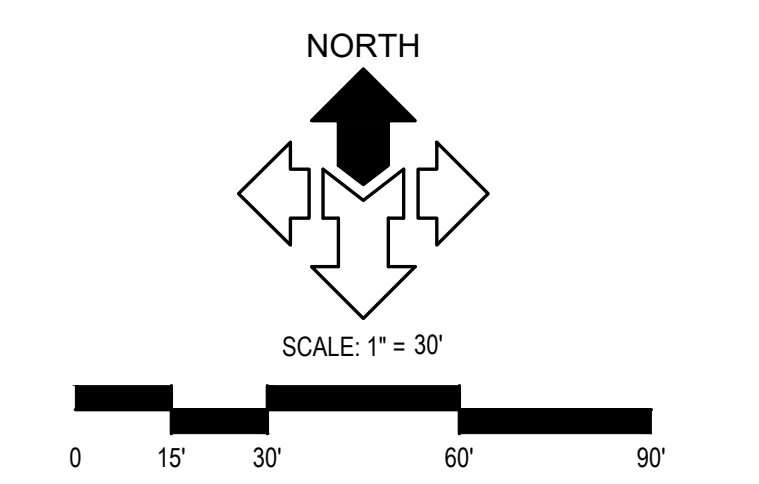
Product Specifications section detailing construction, optics, electrical, and LED driver requirements.

Energy and Performance Data

Energy and Performance Data table showing Lumen Maintenance (LM-21) and Lumen Multiplier for different ambient temperatures.



PS500020EN page 4 February 26, 2024 6:10 PM



McGraw-Edison

GLEON Galleon

Area / Site Luminaire

Area / Site Luminaire section including Product Features, Product Certifications, and Product Options.

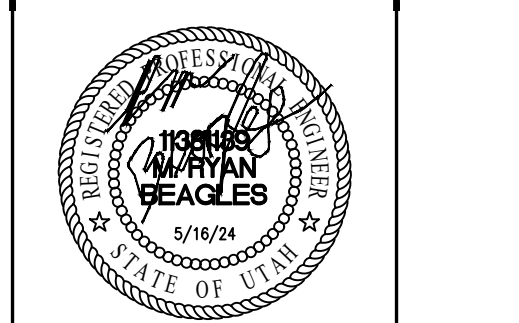
Connected Systems

- WaveLinx
Enlighted



PS500020EN page 1 February 26, 2024 6:10 PM

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HYRUM 1, 5, 10 PARKING ADDITION
125 NORTH 400 WEST
HYRUM, UT 84319
HYRUM UTAH WEST STAKE

REVISIONS table with columns: REV, DATE, DESCRIPTION. Includes project number 24072, drawing by RUL, checked by MRB, date 05/16/24, and project name PROP# 5169224230101.

ROYAL ENGINEERING logo and contact information: 1837 S. EAST BAY BLVD, PHOENIX, AZ 85006. Phone: 801.375.2228. Website: royaleng.com.

Blue Stakes of UTAH811 logo and notice regarding utility location and excavation responsibilities.

ELECTRICAL SCHEDULES
E6.2



**PHOENIX ACADEMY**  
**SITE PLAN**  
**CITY COUNCIL MEETING**  
**JUNE 20, 2024**

Summary: Mandy Kapp (Phoenix Academy) is seeking site plan approval to create a micro-educational facility at 471 East 600 South. This is located on an existing residential parcel of approximately 0.46 acres.

ZONING: R-2 Residential

UTILITIES:

Power:	Existing
Culinary:	Existing
Sewer:	Existing
Irrigation:	Existing

PARKING & ROADS: Existing

NOTES:

Site will provide off street parking for employees. Paving will need to be provided in any parking areas.

Limited hours of operation of daytime use are expected.

Site will require a new certificate of occupancy due to change in occupancy from a single family residence to educational facility.

Improvements and occupancy will need to be coordinated with the Fire Chief.

PLANNING COMMISSION NOTES:

Recommended for approval with one condition that if the gravel area to the east of the driveway is to be used for parking then it will need to be paved consistent with City code.

It was noted that while this is listed in our code as a conditional use, Senate Bill 13 of the 2024 general session made schools a permitted use in any zone with few exceptions. Site plans must still obtain approval.

Discussions were had regarding that the County should be consulted to make sure that any changes for occupancy of the building meet the building code. Parking and accessibility should also be coordinated to ensure compliance with ADA regulations.

Drop off area in front of the house should be signed to prohibit parking during drop-off/pick-up times to prevent conflicts requiring parents to drop off students in the middle of the road.

Parking for the school is limited to staff only except for occasional evening events. Parking is to be provided in the garage and driveway. Only four staff members are expected to be working.

Only 30 to 45 students will be expected to attend this school. If larger enrollments are desired, a new site would be sought. Recesses would be staggered to prevent all of the children being outside at the same time.

# Phoenix Academy Site Plan

## Introduction

We are creating a micro educational entity called Phoenix Academy. Our plan is to recreate a version of the one room school house - a place where kids of different ages can come to learn together and find joy in the learning process. We believe that all children are born with the tools and talents they need to be self-driven, think critically, and focus on their community. Education should provide an encouraging environment, real accountability, challenging tasks, materials to work with, tools to find correct information, freedom to work collaboratively, and most of all, the courage to act and accomplish their chosen goals. By creating a safe space for these intelligent minds to move, communicate, make big mistakes, and grow at their own pace, we hope to help them reach toward self-actualization—the process of rising toward their full potential as whole and confident human beings.

For more information on the school, visit <https://www.phoenixacademylearners.com/>

We are currently in negotiations to run the school out of a residential property in Hyrum Utah. The school will rent the property from the owner.

The images included below are included to give a better picture of what we are doing with the property for Phoenix Academy.

### 1. Location of Building

The property at 471 East 600 South Hyrum, Utah 84319 will be used as a micro educational entity. On average 30-45 students (maximum of 60) will be on the premises Monday-Friday from 9:00-3:30. These operating times may vary slightly depending on pick up, drop off, and times of activities; but the hours of operation will be close to these times. There will also be parents/guides on the premises during these times to teach/manage the school day. How many adults on site will be dependent on our final enrollment numbers.

### 2. Traffic Circulation

Parents will drop off/pick up students in the traffic pattern shown on Image A, and the location of drop off/pickup on Image C. Traffic for pickup and drop off will come west on 600 South. Parents will pull to the nearside curb in front of the home where one of our staff will greet the student. Parents will then continue west on 600 south, and turn north on 400 East to exit. We have instructions that will be communicated to parents to make this as quick as possible so we do not disrupt traffic for longer than necessary.

We are currently estimating 30-45 students total, with a maximum of 60 students. The founders of the school have 15 children between the four of us, which means those 15 will not be part of the pickup/drop off line. Pickup and drop off will include the additional 15-30 students being dropped off each day. Most of the families have multiple children, so the traffic will not be for that many individual cars coming/going each day.



### 3. Height and Bulk of Buildings

See Images D and E below for a front view of the house and landscaping.

### 4. Provisions of off-street parking space

THIS WOULD PROBABLY REQUIRE PAINTED CURB WITH SIGNAGE FOR NO PARKING DURING DROP-OFF HOURS

This school will be one where parents drop their students off for the day, then pick them up at the allotted time. Therefore, off-street parking will only be needed for the staff of the school. The three car garage provides a large enough driveway for three vehicles. There is also a gravel patch next to the driveway to the east. This provides additional parking space for our employees. Our plan as founders is to carpool our kids as often as possible to reduce traffic and parking needs. The number of adults parking and staying at the building each day will depend on our final enrollment numbers. Two adults will always be present during business hours. Even at full capacity, the number of adults each day will not exceed four vehicles. So the parking currently in place is sufficient for the needs of the staff. See Image B For an overview of gravel parking to the right of the driveway.

GRAVEL PARKING SHALL BE PAVED 17.28.260

### 5. Provisions for Driveways for ingress and egress

Driveways have been poured previously and have passed inspection.

### 6. Provisions of Other Space on Site

The property has a large .46 acre lot that will accommodate the children during outside play/recess times. See Image C for some of the proposed improvements. The backyard will also be fully fenced which will keep the students on the property, and help with privacy for neighbors. The backyard will be landscaped with grass, fruit trees, a garden spot, possibly a small spot for smaller animals, such as chickens and bunnies (the property is zoned to allow such). There will be some sort of climbing structure, a mud kitchen, and possibly swings for the kids to play on.

### 7. Display of Signs Theron

We are not currently planning on displaying a sign. At a future date, the children may design a flag to hang from the front of the house.

### 8. Property Owner's Name & Address

The property is currently owned by Annette Francis. It is under contract with Mandy Kapp for purchase, dependent on business licensing for the school going through. The school will rent the property from Mandy Kapp.



THE BUILDING WAS DESIGNED TO BE A HOME, APPLICANT WILL BE RESPONSIBLE TO CHECK IF OCCUPANCY CHANGE WILL REQUIRE ANY ADDITIONAL CHANGES TO THE STRUCTURE AS REQUIRED IN THE BUILDING OR FIRE CODE? **9. Provisions for Fire Officials**

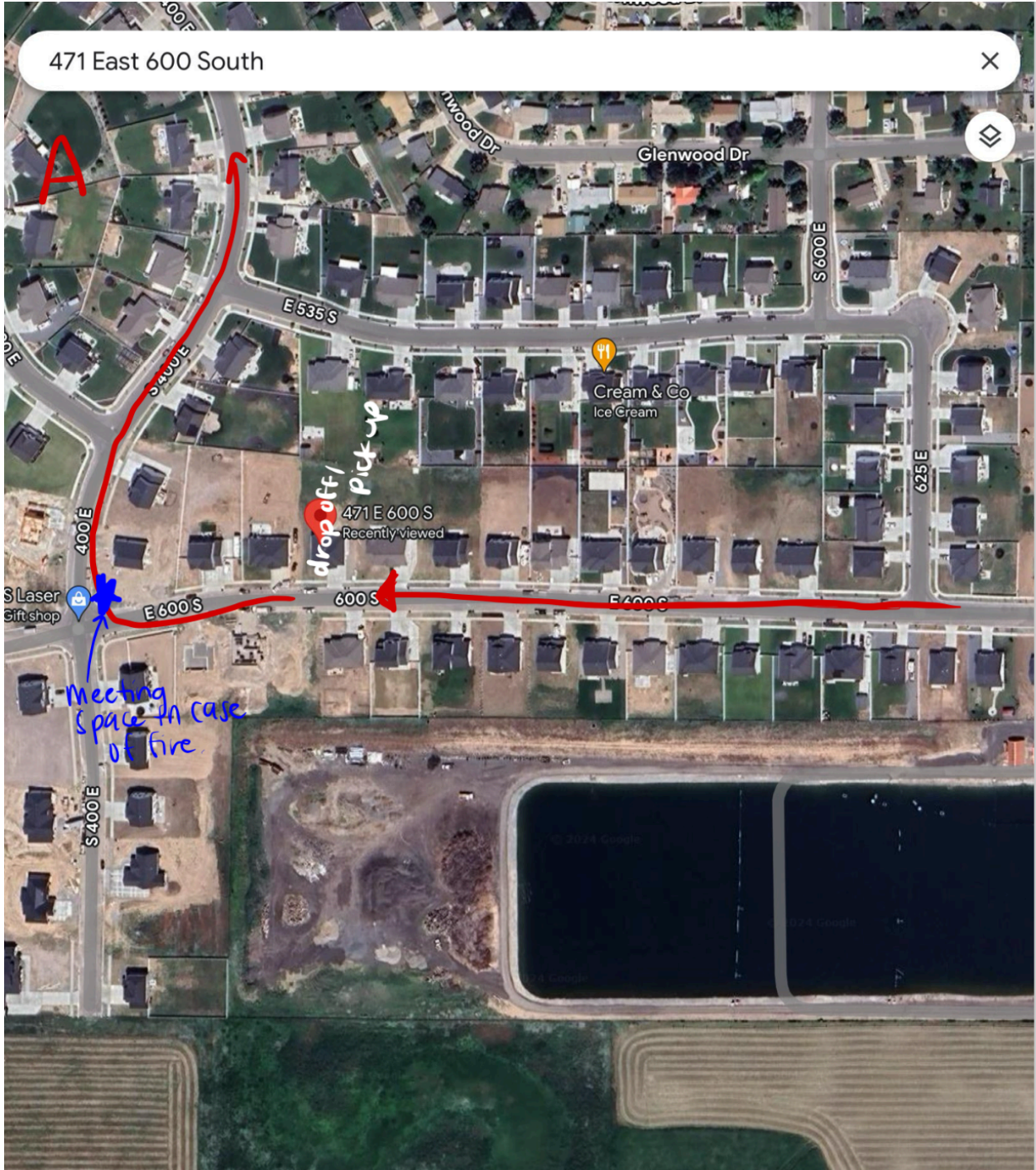
The main building (the house) that will be used for the school was built in 2022 and is current with regard to all building and fire codes. (See Image F for floor plans and details). The house is equipped with CO<sub>2</sub> detectors and fire alarms in each room. All windows and doors are up to the current building and fire code standards. In the basement all lower level windows are large enough to crawl out of and the window wells have ladders to help the students get away from the property safely and quickly in the event of a fire. There is also an outside door in the basement that leads to stairs leading to the back yard. On the main floor there are multiple doors leading outside, and large windows in every room allowing the students to escape outside, in the event of a fire. Each adult employee of the school will have a cell phone that they are able to make a call to report fires or other emergencies.

Each employee of the school will be CPR, First Aid and AED trained and certified. In case of emergency, the point of contact will be Jessica Kapp, the school's director. Her phone number is (435) 890-9734. In the event of an emergency, students and employees will evacuate the building using the closest exit point. Everyone will meet at the northeast corner of 400 E and 600 S. This place is indicated on map A with a blue star. Attendance will then be taken to make sure that each child and employee are accounted for. We plan to utilize fire drills to practice this escape plan with our staff and students.

#### **10. Provisions for Snow Removal on Site**

Snow removal from the driveway and sidewalks in front of the school will be removed by the employees of the school. Snow removal from the road will be covered by Hyrum City, just as the normal procedure for residential areas.





**Image A:** Aerial view of the property and surrounding neighborhood, Direction of traffic for pickup/dropoff





**Image B:** Satellite image overview of the lot. Front yard is fully landscaped already with a gravel pad next to the driveway for additional parking.

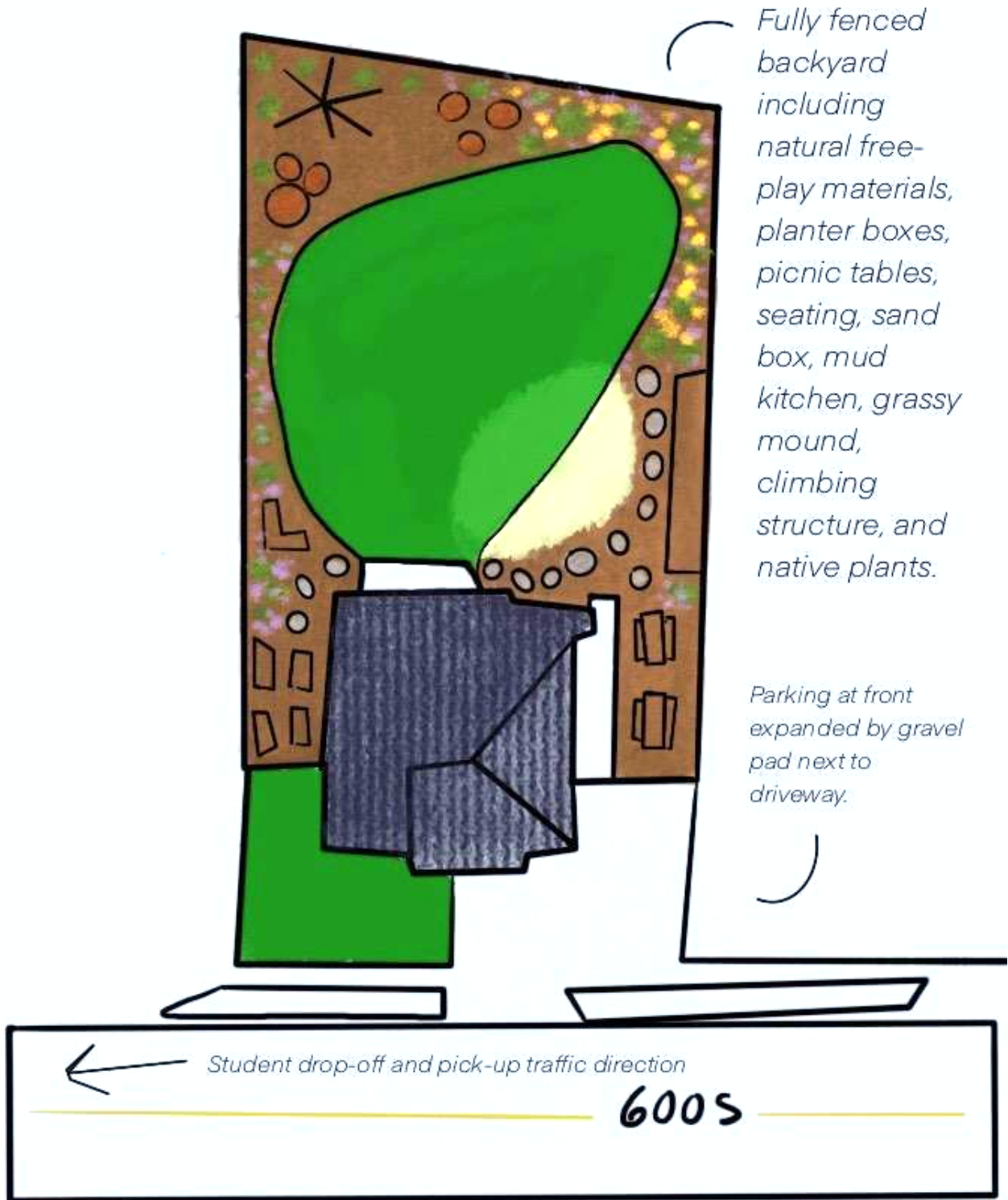
→ NO PARKING DURING DROP-OFF PICK-UP TIMES (8AM-4PM?) ←

ANY SPACE TO BE USED AS PARKING WILL NEED TO BE PAVED

HAVE ANY CONSIDERATIONS BEEN GIVEN TO ADA ACCESS? CAN SCHOOL EXCLUDE ADA STUDENTS, PARENTS, INSPECTORS, ETC.? STUDENTS WITH TEMPORARY INJURIES WILL STILL NEED ACCESS AS WELL.

ADA PARKING IS MINIMUM 1 STALL. VAN ACCESS/UNLOADING ZONE?





**Image C:** Property Site Plan - Proposed landscaping for backyard, Employee parking in front, Drop off/pickup site





**Image D:** Front View of House





**Image E:** Front yard landscaping



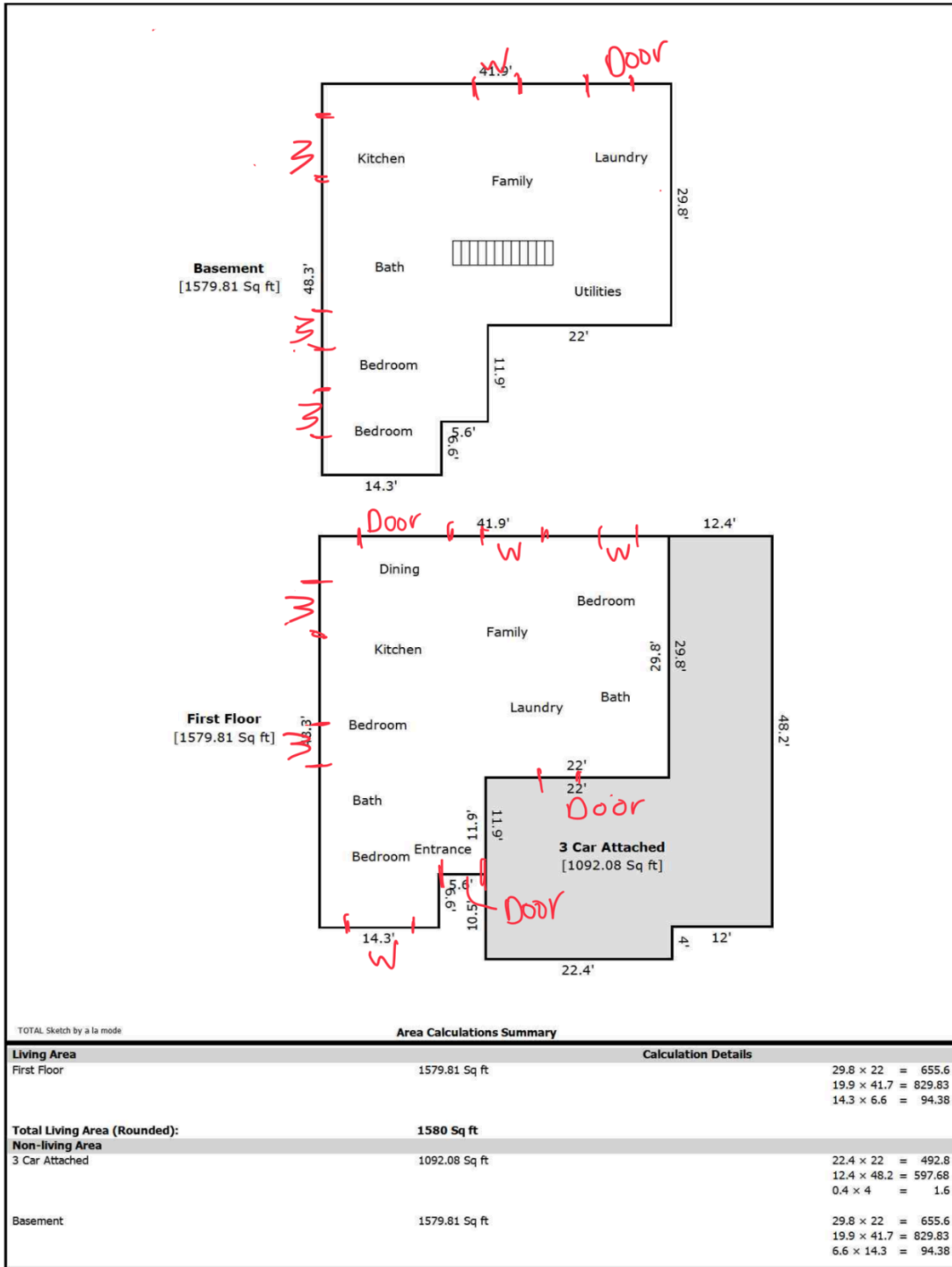


Image F: Floor plans of the house proposed for school



RESOLUTION 24-21

A RESOLUTION AMENDING THE 2023-2024 GENERAL FUND, WATER FUND, SEWER FUND, ELECTRIC FUND, IRRIGATION FUND, STORM WATER FUND, CAPITAL PROJECTS FUND, AND LIBRARY TRUST FUND OPERATING BUDGETS.

WHEREAS, on June 15, 2023 the Hyrum City Council adopted and passed operating budgets for the municipal General Fund and the Culinary Water Fund, Sewer Fund, Electric Fund, Irrigation Fund, Storm Water Fund (Enterprise Funds), Capital Projects Fund, and Library Trust Fund for fiscal 2023-2024; and

WHEREAS, subsequent to the adoption of said budgets, additional and unanticipated expenses have arisen in several departments and certain other expenses have been reduced or the necessary revenues have been secured to cover these additional expenses; and

WHEREAS, it appears both necessary and proper that appropriate adjustments be made to the 2023-24 General and Enterprise Funds operating budgets to reflect these changes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, that the changes to the 2023-2024 General Fund, Debt Service Fund, Water Fund, Sewer Fund, Electric Fund, Irrigation Fund, Storm Water Fund, Capital Projects Fund, and Library Trust Fund attached hereto as Exhibits "A-J", are hereby approved.

BE IT FURTHER RESOLVED that this resolution shall become effective upon adoption.

ADOPTED AND PASSED by the Hyrum City Council this 20<sup>th</sup> day of June, 2024.

HYRUM CITY

BY: \_\_\_\_\_  
Stephanie Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Stephanie Fricke  
City Recorder



## RESOLUTION

## EXHIBIT "A"

Section 11. Item A.

## SUMMARY OF BUDGET CHANGES

GENERAL FUND REVENUES		2024	2024	2024
10	DESCRIPTION	BUDGET	ADJUSTMENTS	FINAL
CODE				BUDGET
3110	Property taxes - current	755,519		755,519
3115	Fee in lieu	50,000		50,000
3120	Property taxes - delinquent	15,000		15,000
3130	General sales taxes	2,100,000	150,000	2,250,000
3140	Franchise taxes	55,000		55,000
3145	Energy Sales & use tax	800,000	(300,000)	500,000
3150	Mass Transit Tax	350,000		350,000
3210	Business licenses	23,000		23,000
3221	Building permits	50,000	25,000	75,000
3225	Animal licenses	11,000		11,000
3340	County, State & Federal grants	855,000		855,000
3341	Cares Act -Federal Grant			
3342	ARPA			
3356	Class C Road allotment	755,000	370,000	1,125,000
3370	County fire grant			
3413	Zoning & subdivision fees	50,000	25,000	75,000
3415	Sale of maps & publications	1,000		1,000
3422	Special protective services	140,000	15,000	155,000
3440	Solid waste collection	1,090,000		1,090,000
3441	Emergency Medical Services	200,000	5,000	205,000
3455	Animal control fees	3,000		3,000
3473	Recreation	20,000		20,000
3474	Community Progress activities	2,000		2,000
3475	Youth Council activities	3,000	3,000	6,000
3476	Library use fees	55,000	10,000	65,000
3477	Road impact fees	46,800		46,800
3479	Parks impact fees	177,400	44,300	221,700
3480	Cemetery	80,000	15,000	95,000
3490	Miscellaneous	100,000	50,000	150,000
3510	Court fines	100,000	5,000	105,000
3512	Library fines	6,500		6,500
3513	Parking tickets	400	500	900
3610	Interest earnings	148,800		148,800
3620	Building & facility rents	60,000	10,000	70,000
3622	Library room rentals	100		100
3640	Sale of Fixed Assets	35,000		35,000
3650	Sale of materials & supplies	10,000		10,000
3651	Sale of library materials	1,000	1,500	2,500
3652	Library copy machine & laminating f	2,000	500	2,500
3830	Contributions - utility			
3870	Contributions - private	10,000		10,000
3871	Contributions - sr. citizen trips	10,000		10,000
3872	Contribution-New Library	2,000	500	2,500
3874	Donations - Elite Hall	10,000		10,000
3875	Contribution - Museum	20,000		20,000
3876	Contribution - Mis	7,000	1,000	8,000
3891	Trans from desig funds (FD)	32,000	7,000	39,000
3892	Trans to restric fund bal			
3893	Trans from gen fund unapp	603,881	(603,881)	0
3894	Trans from library Trust			
	Total General Fund Revenues	8,846,400	(165,581)	8,680,819



RESOLUTION  
EXHIBIT "B"

SUMMARY OF BUDGET CHANGES

GENERAL FUND EXPENDITURES		2024	2024	2024
10	DESCRIPTION	BUDGET	ADJUSTMENTS	FINAL
CODE				BUDGET
4110	Council	44,050		44,050
4120	J.P. Court	126,750		126,750
4130	Mayor	29,850		29,850
4140	Administration	153,800	20,000	173,800
4150	Non-Departmental	18,200		18,200
4160	General Buildings	141,300	60,000	201,300
4170	Election	30,000		30,000
4180	Planning Commission	184,600		184,600
4210	Law Enforcement	295,500		295,500
4212	Emergency Management Services	202,950		202,950
4215	First Responders	40,450	6,000	46,450
4220	Fire Department	311,500	40,000	351,500
4253	Animal Control	41,610		41,610
4410	Roads	3,302,800	(500,000)	2,802,800
4420	Solid Waste	976,000		976,000
4440	Shop	85,050		85,050
4510	Parks	925,400		925,400
4550	Engineering	61,250		61,250
4561	Recreation	101,350		101,350
4562	Museum	79,500	30,000	109,500
4563	Youth Council	10,550		10,550
4564	Senior Citizens	167,500		167,500
4580	Library	360,400	50,000	410,400
4590	Cemetery	181,590		181,590
4620	Community Progress	474,450		474,450
4700	Transfer to Debt Service			
4800	Transfer to Capital Projects			
4900	Transfer to Enterprise Funds		510,032	510,032
5000	Transfer to Electric Fund	500,000	(500,000)	0
	Transfer to unappropriated balance		118,387	118,387
	Total General Fund Expenditures	8,846,400	(165,581)	8,680,819



RESOLUTION  
EXHIBIT "C"

SUMMARY OF BUDGET CHANGES

CAPITAL PROJECTS FUND		2024	2024	2024
45	DESCRIPTION	BUDGET	ADJUSTMENTS	FINAL
CODE				BUDGET
3340	Grants			
3341	Grants for Park/Trail			
3342	General Fund Transfer			0
3490	Mis Donations	450,000		450,000
3620	Interest Earnings	35,700	54,000	89,700
3830	Contribution - Utilities			
3831	County rent on fire station			
3835	Trans from Rest. Fnd. - library			
3889	Trans to Desig Fnd -fire engine	300,000	40,000	340,000
3895	Transfer From Cap. Unappropriated	1,833,100	(694,000.00)	1,139,100
3896	Trans to Desig Fnd for fire station			
3898	Trans from Design Fnd-shop hoist			
3899	Trans from Design Fnd-City Office			
	Total Capital Project Revenues	2,618,800	(600,000)	2,018,800
4220-720	Fire Station	50,000		50,000
4220-740	New fire engine	750,000		750,000
4510-730	Blacksmith Fork Park	200,000	600,000	800,000
4510-731	Blacksmith Fork Trail			
4510-732	West Park	1,618,800	(1,200,000)	418,800
	Transfer to unappropriated balance			0
	Total Capital Project Expenditure	2,618,800	600,000	2,018,800



## RESOLUTION

## EXHIBIT "D"

Section 11. Item A.

## SUMMARY OF BUDGET CHANGES

CULINARY WATER FUND - REVENUES				
51 CODE	DESCRIPTION	2024 BUDGET	2024 ADJUSTMENTS	2024 FINAL BUDGET
3711	Metered water sales	1,500,000		1,500,000
3714	New connection fees	34,000	9,000	43,000
3716	Customer service fees			
3717	Water development fees			
3718	Sale of material	1,000		1,000
3719	Miscellaneous revenues	5,000		5,000
3721	Interest earnings	157,500	5,000	162,500
3723	Profit/loss sale of fixed assets			
3725	Impact fee - buy-in	13,760	4,000	17,760
3726	Impact fee - storage	71,280	18,000	89,280
3727	Impact fee - distribution	113,920	29,000	142,920
3728	Impact fee - treatment			
3729	Impact fee - Professional services	880	220	1,100
3742	Rent non operating property		7,000	7,000
	Trans from unappropriated balance		1,773,860	1,773,860
	Total Water Fund Revenues	1,897,340	1,846,080	3,743,420
CULINARY WATER FUND - EXPENDITURES				
51 CODE	DESCRIPTION	2024 BUDGET	2024 ADJUSTMENTS	2024 FINAL BUDGET
110	Employee salaries & wages	286,700		286,700
115	Overtime	4,000	16,000	20,000
116	Standby time	10,000		10,000
120	Seasonal	14,400		14,400
130	Employee benefits	139,900		139,900
210	Books, subs & memberships	1,500	500	2,000
220	Public notices	250		250
230	Travel & training	10,000		10,000
240	Office supplies & expense	5,000	1,000	6,000
250	Equipment supplies & maint	41,100	12,000	53,100
252	Clothing and PPC	3,900		3,900
255	Distribution system maint	260,000	110,000	370,000
260	Bldg. & grnds. supp. & maint	3,000	10,000	13,000
270	Utilities	120,000		120,000
280	Telephone	3,000	1,000	4,000
310	Professional services	20,000	10,000	30,000
510	Insurance	8,050	200	8,250
610	Miscellaneous	1,000		1,000
720	Buildings		520,000	520,000
730	Improvements			0
740	Equipment	40,000	450,000	490,000
750	New construction	1,498,000		1,498,000
810	Debt Service - Principal			
820	Debt Service - Interest			
920	Contribution - General Fund			
950	Contributions - restricted FB	113,920	29,000	142,920
	Transfer to unappropriated balance			0
	Total Water Expenditures	2,583,720	1,159,700	3,743,420



## RESOLUTION

## EXHIBIT "E"

## SUMMARY OF BUDGET CHANGES

Section 11. Item A.

SEWER FUND - REVENUES				
52 CODE	DESCRIPTION	2024 BUDGET	2024 ADJUSTMENTS	2024 FINAL BUDGET
3340	Grants			
3731	Sewer service	2,200,000	25,000	2,225,000
3736	Sewer line extension fees			
3740	Customer service fees	5,000		5,000
3741	Interest earnings	160,500	76,000	236,500
3742	Rent from non-op property	17,400		17,400
3743	Bond/Loan funds			
3744	Miscellaneous revenues	5,000	55,000	60,000
3747	Impact fee - collection	34,960	8,700	43,660
3748	Impact fee - treatment	150,000	34,700	184,700
3830	Transfer from General Fund			0
	Trans from unappropriated balance			0
	Total Sewer Fund Revenues	2,572,860	199,400	2,772,260
SEWER FUND - EXPENDITURES				
52 CODE	DESCRIPTION	2024 BUDGET	2024 ADJUSTMENTS	2024 FINAL BUDGET
110	Employee salaries & wages	416,100		416,100
115	Overtime	20,000	2,000	22,000
116	On Call Pay	15,000		15,000
120	Seasonal employees	2,000		2,000
130	Employee benefits	206,400		206,400
210	Books, subs & memberships	2,000		2,000
220	Public notice	500		500
230	Travel & training	7,000		7,000
240	Office supplies & expense	6,000	6,000	12,000
250	Lab supplies	5,000		5,000
251	Water reuse equip sup & maint	1,000		1,000
252	Clothing and PPC	3,250		3,250
254	Plant equip supplies & maint	250,000		250,000
255	Collection system maint	55,000	30,000	85,000
256	MBR cleaning chemicals	110,000		110,000
257	Aluminum sulfate	50,000	40,000	90,000
258	Polymer		9,000	9,000
260	Bldg & grnds supplies & maint	500	3,000	3,500
270	Utilities	240,000	97,000	337,000
280	Telephone	4,500		4,500
285	Internet service	6,000		6,000
310	Professional services	40,000	30,000	70,000
311	Pretreatment Program	15,000		15,000
510	Insurance	20,400	500	20,900
610	Miscellaneous	2,000		2,000
700	Amortization of bond costs	2,500		2,500
720	Building			
740	Equipment	60,000		60,000
750	New construction	1,163,800	(383,090)	780,710
753	ARPA	150,200		150,200
810	Debt service - principal			
812	Debt service - principal WWTP	43,600		43,600
820	Debt service - interest			
822	Debt service - interest WWTP	40,100		40,100
	Transfer to unappropriated balance			0
	Total Sewer Expenditures	2,937,850	(165,590)	2,772,260



## RESOLUTION

## EXHIBIT "F"

Section 11. Item A.

## SUMMARY OF BUDGET CHANGES

ELECTRIC FUND - REVENUES				
53 CODE	DESCRIPTION	2024 BUDGET	2024 ADJUSTMENTS	2024 FINAL BUDGET
3145	Energy Sales and Use Tax		550,000	550,000
3751	Metered energy sales	13,800,000		13,800,000
3752	Energy discounts	(90,000)		(90,000)
3755	New connection fees	85,000		85,000
3757	Sale of materials	500	55,000	55,500
3758	Miscellaneous revenues	500,000		500,000
3761	Interest earnings	105,500	46,000	151,500
3767	Impact Fee - Distribution	101,200	25,300	126,500
3855	Transfer from General Fund	500,000	(500,000)	0
3860	Bond Proceeds			
	Transfer from unappropriated balance			0
	Total Electric Fund Revenues	15,002,200	176,300	14,628,500
ELECTRIC FUND - EXPENDITURES				
53 CODE	DESCRIPTION	2024 BUDGET	2024 ADJUSTMENTS	2024 FINAL BUDGET
110	Employee salaries & wages	874,800		874,800
115	Overtime	55,000	50,000	105,000
116	Standby time	10,000		10,000
120	Seasonal/temporary employees	20,000		20,000
130	Employee benefits	397,500	11,000	408,500
210	Books, subs & memberships	200		200
220	Public notices	300		300
230	Travel & training	25,000		25,000
240	Office supplies & expense	10,000		10,000
250	Equipment supplies & maint	125,000	15,000	140,000
252	Clothing and PPC	6,700		6,700
255	Generation & dist sys maint	750,000	140,000	890,000
256	Tree city/consumer ed	85,000		85,000
257	Diesel generator costs	730,000	500,000	1,230,000
258	Christmas decorations	10,000		10,000
259	Hydro plant maintenance	10,000		10,000
260	Bldg & grnds supplies & maint	35,000		35,000
270	Utilities	8,000	35,000	43,000
280	Telephone	7,000	3,000	10,000
285	Internet service	1,000	2,000	3,000
310	Professional services	65,000		65,000
510	Insurance	25,500	700	26,200
610	Miscellaneous supplies	10,000		10,000
620	Miscellaneous services	33,000	25,000	58,000
621	Miscellaneous utility relief			
630	Power purchase	10,500,000	(2,000,000)	8,500,000
710	Land			
720	Buildings			
735	Canyon parks improvements	3,500		3,500
740	Equipment		81,000	81,000
750	New construction/special projects	1,200,000		1,200,000
920	Contribution to General Fund			
921	Contribution to capital projects			
	Transfer to unappropriated balance		768,300	768,300
	Total Electric Expenditures	14,997,500	(369,000)	14,628,500



## RESOLUTION

## EXHIBIT "G"

Section 11. Item A.

## SUMMARY OF BUDGET CHANGES

IRRIGATION FUND - REVENUES				
54 CODE	DESCRIPTION	2024 BUDGET	2024 ADJUSTMENTS	2024 FINAL BUDGET
3340	State - Federal Grants	866,300		866,300
3771	Irrigation service	360,000	5,000	365,000
3775	New connection fees	1,000	3,000	4,000
3776	Inspection fees			
3779	Miscellaneous revenues	5,000	25,000	30,000
3781	Interest earnings	38,000		38,000
3785	Impact fee - buy-in	47,700	16,000	63,700
3830	Transfer from General Fund	510,032		510,032
	Trans from unappropriated balance			0
	Total Irrigation Fund Revenues	1,828,032	49,000	1,877,032
IRRIGATION FUND - EXPENDITURES				
54 CODE	DESCRIPTION	2024 BUDGET	2024 ADJUSTMENTS	2024 FINAL BUDGET
110	Employee salaries & wages	70,700		70,700
115	Overtime	2,000	2,000	4,000
130	Employee benefits	41,100		41,100
220	Public notices	500		500
240	Office supplies & expense	4,500	2,700	7,200
250	Equipment supplies & maint	10,000		10,000
255	Distribution system maint	30,000	68,000	98,000
260	Bldg & grnds supplies & maint	1,000		1,000
270	Utilities	85,000	(70,000)	15,000
280	Telephone	50	400	450
310	Professional services	10,000	5,000	15,000
510	Insurance	4,100	100	4,200
540	Irrigation assessments	85,000	2,500	87,500
610	Miscellaneous supplies			
710	Land & stock			
740	Equipment	40,000		
750	New construction	1,435,000	(400,000)	1,035,000
	Transfer to unappropriated balance		487,382	487,382
	Total Irrigation Expenditures	1,818,950	98,082	1,877,032



RESOLUTION  
EXHIBIT "H"

SUMMARY OF BUDGET CHANGES

STORM WATER FUND - REVENUES				
55 CODE	DESCRIPTION	2024 BUDGET	2024 ADJUSTMENTS	2024 FINAL BUDGET
3740	Storm water inspection fees	15,000		15,000
3779	Miscellaneous revenues			
3781	Storm water fees	325,000		325,000
3791	Interest earnings	34,000	15,500	49,500
	Transfer from unappropriated balance			0
	<b>Total Storm Water Revenues</b>	<b>374,000</b>	<b>15,500</b>	<b>389,500</b>

STORM WATER FUND - EXPENDITURES				
55 CODE	DESCRIPTION	2024 BUDGET	2024 ADJUSTMENTS	2024 FINAL BUDGET
110	Employee salaries & wages	20,500	3,000	23,500
115	Overtime	1,000	2,000	3,000
130	Employee benefits	10,100	500	10,600
220	Public notices	500		500
230	Travel & training	1,000		1,000
250	Equipment supplies & maint	2,500		2,500
255	Collection system maintenance	15,000	10,000	25,000
280	Telephone		250	250
310	Professional services	30,000		30,000
450	Flood control	3,000		3,000
510	Insurance	500		500
710	Land			
730	Grounds improvements			
740	Equipment			
750	New construction	450,000	(200,000)	250,000
	Transfer to unappropriated balance		39,650	39,650
	<b>Total Storm Water Expenditures</b>	<b>534,100</b>	<b>(144,600)</b>	<b>389,500</b>



RESOLUTION 24-22

A RESOLUTION APPROVING AND ADOPTING THE FISCAL 2024-2025 OPERATING BUDGETS FOR HYRUM CITY'S GENERAL FUND, CULINARY WATER FUND, SEWER FUND, ELECTRIC FUND, IRRIGATION WATER FUND, STORM WATER FUND, CAPITAL PROJECTS FUND, AND LIBRARY TRUST FUND.

BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, that the fiscal 2024-2025 operating budgets, attached hereto as Exhibit A including General Fund, Culinary Water Fund, Sewer Fund, Electric Fund, Irrigation Water Fund, Storm Water Fund, Capital Projects Fund, and the Library Trust Fund are hereby approved as presented, amended, and passed subsequent to a public hearing held June 6, 2024.

This resolution shall be effective upon adoption.

ADOPTED AND PASSED this 20<sup>th</sup> day of June, 2024.

HYRUM CITY

BY: \_\_\_\_\_  
Stephanie Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Stephanie Fricke  
City Recorder



GENERAL FUND  
BUDGET REVENUE ESTIMATES

CODE DESCRIPTION	2021	2022	2023	2024	2024	2025	2025	2025
	ACTUAL	ACTUAL	ACTUAL	BUDGET	EST TOTAL	PROPOSED BUDGET	TENTATIVE BUDGET	ADOPTED BUDGET
3110 Property taxes - current	608,426	670,204	755,751	755,519	809,019	855,000	855,000	1,000,000
3115 Fee in lieu	46,354	48,014	48,557	50,000	49,985	50,000	50,000	50,000
3120 Property taxes - delinquent	6,129	7,479	4,526	15,000	4,637	15,000	15,000	15,000
3130 General sales taxes	1,550,838	1,877,716	2,028,140	2,100,000	2,194,948	2,300,000	2,300,000	2,300,000
3140 Franchise taxes	52,775	41,922	54,040	55,000	51,563	55,000	55,000	55,000
3145 Energy Sales & use tax	465,425	603,956	971,192	800,000	392,383	400,000	400,000	400,000
3150 Mass Transit Tax	279,086	310,823	311,814	350,000	311,510	350,000	350,000	350,000
3210 Business licenses	17,792	20,723	22,101	23,000	22,525	23,000	23,000	23,000
3221 Building permits	115,521	101,890	74,472	50,000	73,628	50,000	50,000	50,000
3225 Animal licenses	10,882	10,063	10,758	11,000	10,229	11,000	11,000	11,000
3340 Grants (State, Fed, County)	294,065	302,356	656,904	855,000	449,608	750,000	750,000	750,000
3341 CARES Act	720,793							
3342 ARPA Funds		510,032	510,032					
3356 Class C Road allotment	578,803	642,566	716,387	755,000	1,112,380	1,200,000	1,200,000	1,200,000
3358 State liquor allotment								
3370 County fire grant								
3413 Zoning & subdivision fees	214,780	131,526	55,000	50,000	73,396	50,000	50,000	50,000
3415 Sale of maps & publications	85	56	56	1,000	278	1,000	1,000	1,000
3422 Special protective services	118,520	134,368	144,649	140,000	154,649	165,000	165,000	165,000
3440 Solid waste collection	892,580	983,739	1,041,783	1,090,000	1,049,495	1,100,000	1,100,000	1,100,000
3441 Emergency Medical Services	99,588	178,812	187,027	200,000	202,188	210,000	210,000	210,000
3455 Animal control fees	1,751	3,099	1,375	3,000	125	1,000	1,000	1,000
3473 Recreation	15,429	15,649	15,986	20,000	16,663	20,000	20,000	20,000
3474 Community Progress activities			4,000	2,000		2,000	2,000	2,000
3475 Youth Council activities	1,491	2,886	3,819	3,000	5,264	3,000	3,000	3,000
3476 Library use fees	48,388	51,768	58,424	55,000	65,079	70,000	70,000	70,000
3477 Road impact fees	99,712	88,806	37,392	46,800	46,740	46,800	46,800	46,800
3479 Parks impact fees	456,702	396,843	210,615	177,400	221,700	177,400	177,400	177,400
3480 Cemetery	60,510	80,350	63,650	80,000	92,000	80,000	80,000	80,000
3490 Miscellaneous	238,197	32,822	20,925	100,000	143,927	100,000	100,000	100,000
3510 Court fines	103,792	109,175	108,540	100,000	104,923	100,000	100,000	100,000
3512 Library fines	2,348	5,086	5,224	6,500	5,598	6,500	6,500	6,500
3513 Parking tickets	130	525	785	400	930	950	950	950
3610 Interest earnings	11,282	20,049	108,754	148,800	118,994	148,800	148,800	148,800
3620 Building & facility rents	34,723	53,006	61,805	60,000	66,215	60,000	60,000	60,000
3622 Library room rental		20		100	10	100	100	100
3640 Sale of fixed assets	11,753	162,300		35,000	10,600	35,000	35,000	35,000
3650 Sale of materials & supplies	3,440	15,924	13,525	10,000	10,745	10,000	10,000	10,000
3651 Sale of library materials	1,160	2,613	1,659	1,000	2,248	1,000	1,000	1,000
3652 Library copy machine & laminating	679	1,172	1,888	2,000	2,315	2,000	2,000	2,000
3830 Contributions - utility								
3870 Contributions - private	1,295	7,786	7,149	10,000	7,852	10,000	10,000	10,000
3871 Contributions - sr. cit. trips	710	134	731	10,000	593	5,000	5,000	5,000
3872 Contributions-new library		2,205	4,745	2,000	2,205	2,000	2,000	2,000
3874 Contributions-Elite Hall		200	5,000	10,000		10,000	10,000	10,000
3875 Contributions-Museum	9,333	63,459	24,995	20,000	14,210	10,000	10,000	10,000
3876 Contributions-Misc.	44,865	3,572	1,403	7,000	7,749	7,000	7,000	7,000
3891 Trans from desig funds (FD)				32,000	39,263	42,000	42,000	42,000
3892 Trans to restric fund bal								
3893 Trans fm/(to) gen fund unapp				603,881		1,190,780	1,149,720	1,097,820
3894 Trans from library Trust								
<b>Total General Fund Revenues</b>	<b>7,220,132</b>	<b>7,695,694</b>	<b>8,355,578</b>	<b>8,846,400</b>	<b>7,948,369</b>	<b>9,726,330</b>	<b>9,685,270</b>	<b>9,778,370</b>



GENERAL FUND  
BUDGET EXPENSE APPROPRIATIONS

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
4110	Council	34,805	38,648	40,679	44,050	40,452	47,200	47,250	47,250
4120	J.P. Court	96,425	138,919	120,257	126,750	75,036	122,200	122,250	122,250
4130	Mayor	23,085	28,933	28,551	29,850	10,958	30,050	30,050	30,050
4140	Administration	155,880	172,135	205,185	153,800	166,281	194,250	194,450	194,450
4150	Non-Departmental	10,521	13,851	14,622	18,200	15,138	18,200	18,200	18,200
4160	General Buildings	64,212	308,447	270,213	141,300	219,456	314,900	315,650	415,650
4170	Election	1,595	339	128	30,000	23,232	500	500	500
4180	Planning Commission	65,133	73,528	68,524	184,600	199,590	515,500	515,600	415,600
4210	Law Enforcement	246,035	295,379	295,254	295,500	295,254	295,500	295,500	295,500
4212	Emergency Management Services	72,315	131,753	162,075	202,950	154,454	205,560	205,600	205,600
4215	First Responders	34,049	83,120	23,601	40,450	42,212	56,000	56,350	56,350
4220	Fire Department	97,108	223,244	122,563	311,500	346,314	271,700	273,400	283,400
4253	Animal Control	37,432	39,058	40,533	41,610	23,565	52,945	53,020	53,020
4410	Roads	1,033,649	959,180	1,458,336	3,302,800	2,024,934	3,309,100	3,310,200	3,323,100
4420	Solid Waste	819,834	901,399	935,998	976,000	906,394	991,000	991,000	991,000
4440	Shop	25,536	29,879	32,730	85,050	77,649	23,250	23,300	23,300
4510	Parks	541,973	586,579	732,920	925,400	809,428	1,186,700	1,137,500	1,170,300
4550	Engineering	29,099	68,474	44,368	61,250	44,033	62,650	62,850	100,250
4561	Recreation	28,643	33,676	38,122	101,350	53,039	169,100	169,400	169,400
4562	Museum	65,874	119,822	105,447	79,500	103,203	92,450	93,450	93,450
4563	Youth Council	2,512	7,185	11,027	10,550	9,828	11,550	11,550	11,550
4564	Senior Citizens	85,264	112,890	130,877	167,500	140,725	168,900	169,400	169,400
4580	Library	297,288	354,405	402,212	360,400	409,002	453,300	454,600	454,600
4590	Cemetery	63,391	162,828	575,121	181,590	145,641	205,450	205,750	205,750
4620	Community Progress	1,230,629	422,851	413,214	474,450	429,341	478,375	478,450	478,450
4700	Contribution-Debt Services								
4800	Contribution to Capital Proj	1,000,000	1,000,000	1,500,000			450,000	450,000	450,000
4900	Transfer to Enterprise Funds		510,032			510,032			
5000	Transfer to Electric Funds		1,500,000		500,000				
Total GF Expenditures		6,162,287	8,316,554	7,772,557	8,846,400	7,275,191	9,726,330	9,685,270	9,778,370
Surplus		1,057,845	(620,860)	583,021	0	673,178	0	0	0
Totals		7,220,132	7,695,694	8,355,578	8,846,400	7,948,369	9,726,330	9,685,270	9,778,370

CITY COUNCIL

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salaries & wages	30,000	30,000	30,000	30,000	30,000	33,000	33,000	33,000
130	Employee benefits	3,004	2,941	2,891	3,300	2,892	3,100	3,100	3,100
230	Travel & meetings	1,660	5,082	7,343	10,000	6,545	10,000	10,000	10,000
510	Insurance	342	292	404	450	415	500	550	550
610	Miscellaneous	(201)	333	41	300	600	600	600	600
Total Council		34,805	38,648	40,679	44,050	40,452	47,200	47,250	47,250

J.P. COURT

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salaries & wages	70,854	99,667	82,570	89,300	51,348	85,500	85,500	85,500
115	Overtime		6	0	100		100	100	100
130	Employee benefits	18,995	26,229	19,985	23,200	4,820	12,000	12,000	12,000
210	Books, subs & memberships	782	634	119	700	1,069	700	700	700
230	Travel & training		1,708	3,208	4,000	2,035	4,000	4,000	4,000
240	Office supplies & expense	1,603	2,222	1,356	1,500	1,351	1,500	1,500	1,500
250	Equipment supplies & maint	1,142	1,676	4,069	1,400	943	2,400	2,400	2,400
280	Telephone	470	480	520	1,000	480	1,000	1,000	1,000
310	Attorney fees								
510	Insurance	683	583	807	850	829	1,000	1,050	1,050
610	Miscellaneous supplies		312						
620	Witness, jury & bailiff fees	1,896	5,402	7,622	4,700	12,161	14,000	14,000	14,000
740	Equipment								
Total J.P. Court		96,425	138,919	120,256	126,750	75,036	122,200	122,250	122,250

MAYOR

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salaries & wages	18,075	18,300	21,165	18,400	5,136	18,400	18,400	18,400
130	Employee benefits	3,195	3,155	2,573	5,600	817	5,600	5,600	5,600
210	Books, subs & memberships	150	350	350	500	350	500	500	500
230	Travel & meetings	1,263	6,188	4,189	4,500	4,334	4,500	4,500	4,500
240	Office supplies & expense	32		44	100	44	100	100	100
280	Telephone	52		10		30	50	50	50
510	Insurance	180	153	213	250	218	300	300	300
610	Miscellaneous	138	787	7	500	29	600	600	600
Total Mayor		23,085	28,933	28,551	29,850	10,958	30,050	30,050	30,050



ADMINISTRATION

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salaries & wages	83,592	80,265	101,258	70,100	64,649	90,400	90,400	90,400
115	Overtime	633	617	2,554	3,000	4,366	3,000	3,000	3,000
130	Employee Benefits	25,764	37,052	39,172	26,400	25,040	17,700	17,700	17,700
210	Books, subs & memberships	1,079	1,591	398	1,000	408	1,000	1,000	1,000
220	Public notices		133	213	1,000	105	1,000	1,000	1,000
230	Travel & training	16	27	2,177	2,500	2,676	2,500	2,500	2,500
240	Office supplies & expense	3,172	6,571	7,386	5,000	6,185	6,500	6,500	6,500
250	Equipment supplies & maint	7,084	5,790	4,441	4,500	6,390	6,500	6,500	6,500
280	Telephone	1,667	2,032	2,107	2,000	2,231	2,000	2,000	2,000
285	Internet service				1,000		1,000	1,000	1,000
310	Professional services	31,056	36,378	42,324	35,000	51,141	60,000	60,000	60,000
510	Insurance & bonds	1,518	1,296	1,794	1,800	1,842	2,150	2,350	2,350
610	Miscellaneous	299	383	1,362	500	1,248	500	500	500
740	Equipment supplies & maint								
Total Administration		155,880	172,135	205,186	153,800	166,281	194,250	194,450	194,450

NON-DEPARTMENTAL

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
210	Memberships	4,062	5,320	4,902	5,000	5,735	6,000	6,000	6,000
220	Public notices	1,350	3,422	4,720	8,000	4,403	7,000	7,000	7,000
310	Professional services	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
510	Insurance & bonds	109	109		200		200	200	200
610	Miscellaneous								
Total Non-Departmental		10,521	13,851	14,622	18,200	15,138	18,200	18,200	18,200

GENERAL BUILDINGS

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salaries & wages	4,922	5,152	13,356	13,900	10,889	35,200	35,200	35,200
115	Overtime			6					
130	Employee benefits	1,054	2,221	4,562	4,900	3,567	17,700	17,700	17,700
250	Equipment supplies & maint	714	217	1,989	2,000	429	2,000	2,000	2,000
260	Bldg & grnds supplies & maint	24,999	11,688	28,403	20,000	38,528	35,000	35,000	35,000
261	CVC/Elite hall cleaning								
270	Utilities	3,822	6,557	4,552	13,000	5,611	13,000	13,000	13,000
280	Telephone								
310	Contract Services					2,187	6,000	6,000	6,000
510	Insurance	1,951	19,490	12,026	8,000	8,162	9,500	10,250	10,250
610	Miscellaneous supplies		677	85	1,000	94	1,000	1,000	1,000
620	Miscellaneous services	50	1,850	360	1,500	360	1,500	1,500	1,500
720	Building Improvements		260,595	204,874	77,000	149,629	194,000	194,000	294,000
740	Equipment	26,700							
Total General Buildings		64,212	308,447	270,213	141,300	219,456	314,900	315,650	415,650

## ELECTIONS

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
220	Public notices	702	339	128	500	53	500	500	500
240	Election supplies	893			26,000	23,179			
620	Election services				3,500				
	Total Election	1,595	339	128	30,000	23,232	500	500	500

## PLANNING COMMISSION

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salary & wages	38,299	39,938	44,486	46,500	44,241	148,100	148,100	148,100
115	Overtime				200	193	200	200	200
130	Employee benefits	14,299	14,969	15,504	14,500	15,762	70,100	70,100	70,100
220	Public notices	42	33	35	1,000	39	1,000	1,000	1,000
230	Travel & training	139	1,312	1,563	2,500	2,519	2,500	2,500	2,500
240	Office supplies & expense	127	153	157	200	138	200	200	200
250	Equipment supplies & maint	2,201	2,835	1,559	1,200	1,853	1,800	1,800	1,800
280	Telephone	750	586	691	800	549	800	800	800
310	Professional services	8,712	13,220	3,862	117,000	33,611	190,000	190,000	190,000
510	Insurance	564	482	667	700	685	800	900	900
610	Miscellaneous								
720	Building Remodel					100,000	100,000	100,000	
	Total Planning Commission	65,133	73,528	68,524	184,600	199,590	515,500	515,600	415,600

## LAW ENFORCEMENT

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
310	Contract services	246,035	295,379	295,254	295,500	295,254	295,500	295,500	295,500
311	Liquor patrol								
	Total Law Enforcement	246,035	295,379	295,254	295,500	295,254	295,500	295,500	295,500



EMERGENCY MANAGEMENT SERVICES

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Salary & Wages	5,124	5,124	854	5,600		5,900	5,900	5,900
130	Employee benefits	403	402	104	700		1,000	1,000	1,000
220	Public Notices				100		100	100	100
230	Travel & training	1,495	635	3,506	1,000	1,717	1,000	1,000	1,000
240	Office supplies & expense				200	28	200	200	200
250	Equipment supplies & maint	3,440	2,135	2,421	2,000	2,288	2,000	2,000	2,000
310	Professional services	61,680	123,360	155,056	188,000	148,982	190,000	190,000	190,000
510	Insurance	114	97	134	150	138	160	200	200
610	Miscellaneous	0			200		200	200	200
740	Equipment	59			5,000	1,301	5,000	5,000	5,000
Total First Responders		72,315	131,753	162,075	202,950	154,454	205,560	205,600	205,600

FIRST RESPONDERS

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salary & wages	19,496	16,850	7,758	12,000	23,136	25,000	25,000	25,000
130	Employee benefits	2,229	2,115	1,152	1,300	2,273	2,700	2,700	2,700
210	Books, subs & memberships	150	575		200		200	200	200
230	Travel & training	3,752	3,238	8,150	10,300	5,451	10,800	10,800	10,800
240	Office supplies & expense		156	65	150	60	150	150	150
250	Equipment supplies & maint	3,603	6,692	2,537	6,000	1,664	6,000	6,000	6,000
280	Telephone	825	639	180	1,200		1,200	1,200	1,200
310	Professional services	255	21	190	300	190	300	300	300
510	Insurance	3,020	2,577	3,569	3,600	3,665	4,250	4,600	4,600
610	Miscellaneous		500		400		400	400	400
740	Equipment	719	49,757		5,000	5,773	5,000	5,000	5,000
Total First Responders		34,049	83,120	23,601	40,450	42,212	56,000	56,350	56,350

FIRE DEPARTMENT

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salaries & wages	36,788	37,733	38,134	40,000	39,432	136,200	60,200	60,200
130	Employee benefits	4,844	4,484	3,915	7,800	3,017	53,600	3,600	3,600
210	Books, subs & memberships	920	118	372	1,000	910	1,000	1,000	1,000
220	Public notices								
230	Travel & training	3,358	10,415	7,950	10,000	14,103	15,000	15,000	15,000
240	Office supplies & expense	66	11	547	500	102	500	500	500
250	Equipment supplies & maint	29,280	34,951	32,540	25,000	35,532	25,000	25,000	25,000
260	Building maintenance	1,109	3,730	2,085	2,500	6,480	2,500	2,500	2,500
270	Utilities	3,511	5,272	14,260	9,000	13,077	9,000	9,000	9,000
280	Telephone	2,615	2,484	3,112	2,500	1,447	2,500	2,500	2,500
285	Internet service				1,600		1,600	1,600	1,600
310	Professional services	179	190	1,620	103,000	117,071	3,000	129,000	129,000
510	Insurance	14,406	12,295	17,026	17,100	17,483	20,300	22,000	22,000
610	Miscellaneous	32	261	1,002	1,500	682	1,500	1,500	1,500
720	Building								
740	Equipment		111,299		90,000	96,978			10,000
Total Fire Department		97,108	223,243	122,563	311,500	346,314	271,700	273,400	283,400

ANIMAL CONTROL

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salaries & wages	28,133	29,555	30,107	28,400	19,711	38,900	38,900	38,900
130	Employee benefits	2,792	2,850	2,871	2,800	1,421	3,600	3,600	3,600
210	Memberships				80		80	80	80
220	Public notices				100		100	100	100
230	Travel & training	3,070	3,271	3,752	3,500	560	3,500	3,500	3,500
250	Equipment supplies & maint	577	261	8	1,000	107	1,000	1,000	1,000
280	Telephone	480	480	640	1,000	560	1,000	1,000	1,000
310	Professional services	1,889	2,214	2,583	3,500	80	3,500	3,500	3,500
480	Special departmental supplies	189	169	215	350	256	350	350	350
510	Insurance	302	258	357	390	367	425	500	500
610	Miscellaneous								
620	Miscellaneous services				490	503	490	490	490
740	Equipment								
Total Animal Control		37,432	39,058	40,533	41,610	23,565	52,945	53,020	53,020

ROADS

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salaries & wages	93,550	82,125	94,658	139,300	101,425	92,400	92,400	101,800
115	Overtime	9,218	3,066	17,564	10,000	18,483	10,000	10,000	10,000
120	Seasonal/temporary employees	6,562	4,963	6,179	9,000		9,000	9,000	9,000
130	Employee benefits	44,959	33,821	42,545	56,300	42,611	62,000	62,000	65,500
230	Travel & training		511	129	2,000	150	2,000	2,000	2,000
240	Office supplies & expense				100	35	100	100	100
250	Equipment supplies & maint	28,351	30,029	54,788	30,000	49,230	45,000	45,000	45,000
260	Bldg & grounds sup & maint	605	1,465	5,110	5,000	4,789	5,000	5,000	5,000
270	Utilities								
280	Telephone	425	387	693	800	879	800	800	800
310	Professional services	3,993	435	34	2,500	1,446	2,500	2,500	2,500
410	Road construction & maint	11,549	23,750	70,824	50,000	90,543	70,000	70,000	70,000
450	Public safety supplies	39,062	25,974	69,123	50,000	54,493	60,000	60,000	60,000
480	Sidewalk construction & maint	49,044	49,223	226,630	235,000	113,005	235,000	235,000	235,000
481	Street tree maintenance	6,360	27,873	16,887	30,000	48,202	30,000	30,000	30,000
482	Curb & gutter const & maint	16,169	4,498	7,021	20,000	6,978	100,000	100,000	100,000
510	Insurance	9,420	8,696	11,132	11,200	11,432	13,300	14,400	14,400
610	Miscellaneous supplies	224	200	48	500	48	500	500	500
620	Miscellaneous services								
720	Buildings				520,000	50,000	525,000	525,000	525,000
740	Equipment	14,530	173,620	68,952	319,000	328,437	551,500	551,500	551,500
750	Other improvements	699,628	488,544	766,019	1,812,100	1,102,748	1,495,000	1,495,000	1,495,000
Total Roads		1,033,649	959,180	1,458,336	3,302,800	2,024,934	3,309,100	3,310,200	3,323,100

SOLID WASTE COLLECTION

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
240	Office supplies & expense	99	35	187	3,000	150	3,000	3,000	3,000
310	Contract services	813,262	894,553	930,924	965,000	900,187	980,000	980,000	980,000
311	Community clean-up	6,473	6,811	4,887	8,000	6,057	8,000	8,000	8,000
Total Solid Waste		819,834	901,399	935,998	976,000	906,394	991,000	991,000	991,000



SHOP

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salaries & wages	11,077	11,490	12,620	13,700	14,806			
115	Overtime		128		100				
130	Employee benefits	6,609	7,014	8,125	9,000	8,531	9,900	9,900	9,900
250	Equipment supplies & maint	5,474	10,061	10,053	10,000	11,926	11,000	11,000	11,000
280	Telephone		69	75	600	75	600	600	600
480	Special dept. supplies	1,929	735	1,289	1,000	773	1,000	1,000	1,000
510	Insurance	447	382	528	550	542	650	700	700
610	Miscellaneous			40	100		100	100	100
740	Equipment				50,000	40,996			
Total Shop		25,536	29,879	32,730	85,050	77,649	23,250	23,300	23,300

PARKS

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salaries & wages	117,099	127,654	141,579	154,300	156,712	158,000	158,000	186,200
115	Overtime	4,320	6,323	12,468	3,100	11,549	4,000	4,000	4,000
120	Seasonal/temporary employees	26,049	41,559	48,707	50,000	57,004	50,000	50,000	50,000
130	Employee benefits	69,640	80,349	87,901	89,000	90,402	90,600	90,600	95,200
230	Travel & training				300		300	300	300
250	Equipment supplies & maint	16,633	22,158	25,683	23,700	19,317	23,700	23,700	23,700
252	Clothing and PPC				1,300	807	1,300	1,300	1,300
260	Bldg & grnds supplies & maint	91,855	68,647	71,278	60,000	68,254	70,000	70,000	70,000
280	Telephone	1,071	939	991	1,200	888	1,200	1,200	1,200
310	Professional services	18,907	29,111	42,266	50,000	79,369	75,000	75,000	75,000
510	Insurance	7,230	7,081	8,960	8,600	8,775	10,200	11,000	11,000
610	Miscellaneous supplies	16	165	310	400	194	400	400	400
620	Miscellaneous services				500		500	500	500
720	Building improvements		63,823	20,666			73,000	73,000	73,000
730	Park improvements	86,266	52,810	129,341	340,000	174,832	475,000	475,000	475,000
731	Blacksmith Fork Park								
740	Equipment	102,887	85,960	142,770	143,000	141,325	153,500	103,500	103,500
Total Parks		541,973	586,579	732,920	925,400	809,428	1,186,700	1,137,500	1,170,300

ENGINEERING

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salary & wages	17,153	17,956	24,178	31,400	21,588	28,800	28,800	57,000
130	Employee benefits	7,912	8,295	8,614	9,500	9,704	13,300	13,300	22,500
210	Book subs & membership				1,500		1,500	1,500	1,500
230	Travel & meetings	1,638	1,689	1,182	1,500	1,583	1,500	1,500	1,500
240	Office supplies & expense		28	203	100	203	100	100	100
250	Equipment supplies & maint	412	3,245	4,820	10,000	6,349	10,000	10,000	10,000
280	Telephone	750	853	616	700	638	700	700	700
310	Professional services			3,264	5,000	2,477	5,000	5,000	5,000
510	Insurance	1,234	1,053	1,491	1,500	1,491	1,700	1,900	1,900
610	Miscellaneous				50		50	50	50
740	Equipment		35,355						
Total Engineering		29,099	68,474	44,368	61,250	44,033	62,650	62,850	100,250

## RECREATION

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salary and wages						55,100	55,100	55,100
120	Seasonal/temporary employees	7,200	8,300	5,811	8,600	8,820	9,700	9,700	9,700
130	Employee benefits	721	814	560	900	790	38,300	38,300	38,300
220	Public notices			115	200	150	500	500	500
230	Travel								
240	Office supplies & expense			115	100	50	1,000	1,000	1,000
250	Equipment supplies & maint	1,050	3,729	1,824	7,000	3,589	7,000	7,000	7,000
480	Special departmental supplies	7,644	14,096	7,013	12,950	7,310	13,000	13,000	13,000
481	Field preparation supplies	4,288	403	16,401	30,000	17,826	30,000	30,000	30,000
510	Insurance	1,915	1,634	2,263	2,300	2,324	2,700	3,000	3,000
609	Tournament registration				1,000		1,000	1,000	1,000
610	Miscellaneous supplies				800		800	800	800
620	Misc services (Ump fees)	5,825	4,700	4,020	10,000	4,680	10,000	10,000	10,000
740	Equipment supplies & maint				27,500	7,500			
	Total Recreation	28,643	33,676	38,122	101,350	53,039	169,100	169,400	169,400

## MUSEUM

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Salary & Wages	43,723	50,831	55,461	51,700	61,285	62,000	62,000	62,000
130	Employee Benefits	9,002	10,380	11,232	9,400	12,517	12,000	12,000	12,000
210	Books, subscrip & mberships	608	709	523	600	370	650	650	650
220	Museum promotion	871	1,161	985	600	1,542	800	800	800
230	Travel & training	2,690	8,421	10,182	2,500	8,725	3,000	3,000	3,000
240	Office supplies	467	506	509	500	814	600	600	600
250	Equipment supplies & maint	1,077	1,260	1,078	750	903	750	750	750
260	Bldg supplies & maint	118	120	360	100	209	100	100	100
280	Telephone	624	624	572	650	624	650	650	650
310	Contract services	32	27,666						
480	Museum artifacts & materials	507	1,085	607	1,000	464	1,000	1,000	1,000
510	Insurance	565	482	668	700	686	800	900	900
610	Miscellaneous	1,567	2,646	4,006	1,000	3,975	100	1,000	1,000
720	Building Improvements	4,023	13,931	19,264	10,000	11,089	10,000	10,000	10,000
	Total Museum	65,874	119,822	105,447	79,500	103,203	92,450	93,450	93,450

## YOUTH COUNCIL

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
210	Memberships		50		50	50	50	50	50
230	Travel & training	180	1,487	4,286	5,000	4,300	5,000	5,000	5,000
250	Equipment & supplies			1,045	500	250	1,000	1,000	1,000
610	Miscellaneous supplies	2,332	5,648	5,696	4,500	5,228	5,000	5,000	5,000
620	Miscellaneous services				500		500	500	500
	Total Youth Council	2,512	7,185	11,027	10,550	9,828	11,550	11,550	11,550



SENIOR CITIZENS

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salaries & wages	37,387	55,430	55,988	77,200	56,918	67,300	67,300	67,300
115	Overtime				1,000		1,000	1,000	1,000
130	Employee benefits	10,442	12,988	13,260	16,400	13,857	13,200	13,200	13,200
220	Public notices	453			200	150	400	400	400
230	Travel & training	945	1,477	1,965	10,000	2,333	10,000	10,000	10,000
240	Office supplies	20	377	649	500	388	500	500	500
250	Equipment supplies & maint	2,212	2,642	6,707	6,000	2,943	6,000	6,000	6,000
260	Bldg & grnds supplies & maint	2,428	1,539	2,274	2,000	3,904	3,000	3,000	3,000
270	Utilities	1,020	1,895	2,371	1,500	2,489	2,500	2,500	2,500
280	Telephone	1,420	824	692	1,000	639	1,000	1,000	1,000
285	Internet service	1,519	2,354	2,575	3,000	2,725	3,000	3,000	3,000
480	Food Cost	4,973	6,148	11,922	7,000	13,445	15,000	15,000	15,000
510	Insurance	3,942	3,365	4,659	4,700	4,784	5,500	6,000	6,000
610	Craft Fair	16,317	20,091	22,641	15,000	18,577	15,000	15,000	15,000
620	Miscellaneous services	2,186	1,760	2,699	11,500	1,987	11,500	11,500	11,500
720	Buildings		2,000	2,475	10,500	15,586	14,000	14,000	14,000
740	Equipment								
		85,264	112,890	130,877	167,500	140,725	168,900	169,400	169,400

LIBRARY

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2023 EST TOTAL	2024 PROPOSED BUDGET	2024 TENTATIVE BUDGET	2024 ADOPTED BUDGET
110	Employee salaries & wages	148,003	184,553	206,990	192,500	216,492	240,900	240,900	240,900
115	Overtime								
130	Employee benefits	26,211	33,469	36,345	39,000	38,690	64,700	64,700	64,700
210	Books, subs & memberships	2,604	3,066	1,857	3,000	2,801	3,000	3,000	3,000
220	Library promotion	3,099	5,630	7,885	8,000	8,578	8,000	8,000	8,000
230	Travel	125	497	1,499	1,000	54	1,500	1,500	1,500
240	Office supplies	5,193	8,025	8,210	7,000	10,591	7,000	7,000	7,000
250	Equipment supplies & maint	15,642	10,619	11,316	10,000	13,562	10,000	10,000	10,000
260	Buildings & grnds sup & main	10,062	14,148	36,632	15,000	32,102	20,000	20,000	20,000
270	Utilities	5,127	7,612	10,944	6,000	10,650	10,000	10,000	10,000
280	Telephone	1,972	2,195	2,253	3,000	2,205	3,000	3,000	3,000
285	Internet service	1,892	186	573	3,500	1,624	1,000	1,000	1,000
310	Professional services	210	336	238	200	507	1,100	1,100	1,100
480	Library books & materials	31,998	34,840	32,782	30,000	34,925	32,000	32,000	32,000
481	Library tapes	5,593	9,744	7,229	10,000	8,103	10,000	10,000	10,000
510	Insurance	11,093	9,467	13,109	13,200	13,462	15,600	16,900	16,900
609	State Grants	4,660	7,995	11,147	6,500	1,786	6,500	6,500	6,500
610	Miscellaneous supplies	239	65		500	117	500	500	500
620	Miscellaneous services	169	270	107	500	165	500	500	500
740	Equipment	23,396	21,688	13,096	11,500	12,588	18,000	18,000	18,000
	Total Library	297,288	354,405	402,212	360,400	409,002	453,300	454,600	454,600

CEMETERY

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salary & wages	11,075	16,034	17,856	28,100	20,660	26,400	26,400	26,400
115	Overtime	2,037	965	3,402	3,000	3,197	3,000	3,000	3,000
120	Seasonal/temporary employees				8,000		8,000	8,000	8,000
130	Employee benefits	7,703	9,377	12,151	12,000	12,457	12,400	12,400	12,400
240	Office supplies & expense			14	300	31	300	300	300
250	Equipment supplies & maint	1,317	326	7,669	7,000	1,786	7,000	7,000	7,000
260	Bldg & grnds supplies & maint	7,310	12,358	1,007	6,000	9,439	6,000	6,000	6,000
280	Telephone		83	100	90	120	150	150	150
310	Contract Services	22,255	26,100	30,500	55,000	39,111	55,000	55,000	55,000
510	Insurance	1,290	1,101	1,525	1,600	1,566	1,700	2,000	2,000
610	Miscellaneous	(107)	600	300	500	400	500	500	500
720	Building improvements		95,884	450,597					
730	Cemetery improvements	10,511			50,000	49,876	85,000	85,000	85,000
740	Equipment			50,000	10,000	6,998			
Total Cemetery		63,391	162,828	575,121	181,590	145,641	205,450	205,750	205,750

COMMUNITY PROGRESS

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
210	Night Out Agains Crime		899	820	1,000	1,040	1,200	1,200	1,200
211	Easter Egg Hunt		1088	1216	1,000	1,203	1,200	1,200	1,200
212	Business Conference				1,000		1,000	1,000	1,000
220	Holiday at Hardware		940	705	1,000	2,044	2,000	2,000	2,000
240	Photography & scrapbook				600	50	600	600	600
250	Parade float supplies & pull	36		63	1,000	444	1,000	1,000	1,000
311	CDBG Grant	62,805							
510	Insurance	266	227	315	350	323	375	450	450
610	Miscellaneous Supplies	122	1,514	440	3,000	233	3,000	3,000	3,000
611	Hyrum 4th of July	18,917	21,409	9,033	25,000	21,111	25,000	25,000	25,000
612	Dairy Princess pageant		1,229	4,244	2,500	(965)			
613	Fair booth								
614	Mass Transit	279,086	310,823	311,814	340,000	311,510	340,000	340,000	340,000
615	Kilgore Tax Reimbursement	83,307	82,624	82,184	95,000	92,348	100,000	100,000	100,000
620	Miscellaneous services	373		380	1,000		1,000	1,000	1,000
621	Hyrum Hornets	2,000	2,000	2,000	2,000		2,000	2,000	2,000
622	CARES Act	720,793							
623	COVID Recovery City	62,924	98						
720	Cabin Project								
730	History Book								
Total Community Progress		1,230,629	422,851	413,214	474,450	429,341	478,375	478,450	478,450



DEBT SERVICE FUND

CODE	DESCRIPTION	2020 ACTUAL	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 EST TOTAL	2024 PROPOSED BUDGET	2024 TENTATIVE BUDGET	2024 ADOPTED BUDGET
Debt service fund									

CAPITAL PROJECTS FUND

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
921	Capital projects fund	1,000,000	1,000,000	1,500,000			450,000	450,000	450,000

TRANSFERS

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
921	Transfer to Enterprise Funds		510,032			510,032			
921	Transfer to Electric Fund		1,500,000		500,000				

GRAND TOTAL		6,162,287	8,316,553	7,772,557	8,846,400	7,275,190	9,726,330	9,685,270	9,778,370
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## CAPITAL PROJECTS REVENUES

ACCT NO.	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024	2025	2025	2025
						EST TOTAL	PROPOSED BUDGET	TENTATIVE BUDGET	ADOPTED BUDGET
45-3341	Grants for Park/Tra	485,644							
45-3342	Gen Fund Transfer	1,000,000	1,000,000	1,500,000			450,000	450,000	450,000
45-3490	Mis. Donations	425,000		350,000	450,000	27,500			
45-3620	Interest Earnings	8,880	7,717	30,685	35,700	89,533	100,000	100,000	100,000
45-3630	Contribution - Library Foundation								
45-3640	Gen Fund trans misc. revenues								
45-3830	Loan From - Electric Utilities								
45-3831	County rent on fire station								
45-3838	Gen Fund trans								
45-3839	City Hall Gen Fund Transfer								
45-3340	General Fund Transfer								
45-3895	Trans from Cap Proj unapprop				1,833,100		1,169,000	1,169,000	1,569,000
45-3889	Trans from desig fnd - fire engine				300,000	339,022			
45-3896	Trans to desig fnd fire station								
45-3899	Trans to desig fnd City Hall								
	Total revenues	1,919,524	1,007,717	1,880,685	2,618,800	456,055	1,719,000	1,719,000	2,119,000

## CAPITAL PROJECTS EXPENDITURES

DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024	2025	2025	2025	
					EST TOTAL	PROPOSED BUDGET	TENTATIVE BUDGET	ADOPTED BUDGET	
45-4150-720	City Hall								
45-4220-720	Fire Station	40,087	9,536	7,800	50,000	47,638			
45-4220-740	Fire Engine			1,734	750,000	539,022		400,000	
45-4510-730	Blacksmith Fork Pa	1,339,517	1,246,848	1,396,671	200,000	586,185			
45-4510-731	Blacksmith Fork Tr	142,456							
45-4510-732	West Park				1,618,800	10,000	500,000	500,000	500,000
45-4510-733	East Park						1,219,000	1,219,000	1,219,000
	Total expenditure	1,522,060	1,256,384	1,406,205	2,618,800	1,182,845	1,719,000	1,719,000	2,119,000



WATER REVENUES									
CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
3711	Metered water sales	1,284,652	1,336,374	1,425,885	1,500,000	1,440,781	1,600,000	1,600,000	1,600,000
3714	New connection fees	82,382	78,994	41,128	34,000	42,400	34,000	34,000	34,000
3717	Water development fees	6,930							
3718	Sale of material	525			1,000		1,000	1,000	1,000
3719	Miscellaneous revenues	1,806	8,035	6,523	5,000	732	5,000	5,000	5,000
3721	Interest earnings	13,876	14,235	112,205	157,500	158,354	158,000	158,000	158,000
3725	Impact fee - buy-in	117,500							
3726	Impact fee - storage	37,219	31,987	16,887	13,760	17,200	13,760	13,760	13,760
3727	Impact fee - distribution	193,528	165,728	87,497	71,280	89,100	71,280	71,280	71,280
3728	Impact fee - treatment	309,299	264,868	139,838	113,920	142,400	113,920	113,920	113,920
3729	Impact fee- professional serv	2,389	2,046	1,080	880	1,100	880	880	880
3742	Rent non operating property					7,950	31,800	31,800	31,800
	Total Water Revenues	2,050,106	1,902,267	1,831,043	1,897,340	1,900,017	2,029,640	2,029,640	2,029,640

WATER EXPENDITURES									
CODE	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salaries & wages	215,487	215,641	238,612	286,700	260,655	411,600	411,600	458,600
115	Overtime	6,301	3,666	8,529	4,000	19,714	4,000	4,000	4,000
116	Standby time	9,679	10,016	9,770	10,000	9,882	10,000	10,000	13,400
120	Seasonal	11,018			14,400		14,400	14,400	14,400
130	Employee benefits	119,438	107,510	115,593	139,900	111,785	220,500	220,500	235,700
210	Books, subs & memberships	1,334	1,497	1,324	1,500	1,690	1,700	1,700	1,700
220	Public notices				250	50	250	250	250
230	Travel & training	1,750	1,750	4,379	10,000	2,114	10,000	10,000	10,000
240	Office supplies & expense	5,923	6,306	7,110	5,000	7,269	5,000	5,000	5,000
250	Equipment supplies & maint	43,790	42,660	65,240	41,100	53,048	41,100	41,100	41,100
252	Clothing and PPC				3,900	3,532	6,500	6,500	6,500
255	Distribution system maint	303,688	276,780	226,538	260,000	336,070	260,000	260,000	260,000
260	Bldg. & grnds. Supp. & Maint	8,002	5,774	6,734	3,000	11,936	3,000	3,000	3,000
270	Utilities	99,885	118,714	127,213	120,000	84,500	120,000	120,000	120,000
280	Telephone	2,576	2,830	3,514	3,000	3,819	4,000	4,000	4,000
310	Professional services	17,341	20,054	20,091	20,000	23,955	20,000	20,000	20,000
510	Insurance	6,931	6,504	12,081	8,050	8,219	9,600	10,350	10,350
610	Miscellaneous supplies	995	133	508	1,000	424	1,000	1,000	1,000
720	Buildings					516,502	20,000	20,000	20,000
740	Equipment	410,252	313,344	146,178	40,000	73,717	283,000	283,000	283,000
750	New construction	413,466	261,074	543,108	1,498,000	1,185,307	2,130,000	2,130,000	2,130,000
741	2 MG water tank								
810	Debt service-principal								
820	Debt service-interest								
830	Bond Issuance Cost								
920	Contribution - General Fund								
921	Contribution - Cap Proj								
950	Contributions - restricted FB	309,299	264,868	264,868	113,920	142,400	113,920	113,920	113,920
	Total Water Expenditures	1,987,155	1,659,121	1,801,390	2,583,720	2,856,588	3,689,570	3,690,320	3,755,920
	Budgeted reserves	62,951	243,146	29,653	(686,380)	(956,571)	(1,659,930)	(1,660,680)	(1,726,280)
	Totals	2,050,106	1,902,267	1,831,043	1,897,340	1,900,017	2,029,640	2,029,640	2,029,640

## SEWER REVENUES

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
3340	Grants	1,088,658	480,342						
3731	Sewer service	1,760,835	1,957,011	2,148,507	2,200,000	2,220,307	2,400,000	2,400,000	2,400,000
3736	Sewer line extension fees	4,498							
3740	Customer service fees	6,520	8,550	4,200	5,000	5,000	5,000	5,000	5,000
3741	Interest earnings	10,940	13,442	129,302	160,500	236,270	225,500	225,500	225,500
3742	Rent from non-op property	17,362	17,362	17,362	17,400	17,362	17,400	17,400	17,400
3743	Bond/loan funds	2,402,000							
3744	Miscellaneous revenues	1,908	10,698	3,442	5,000	54,540	5,000	5,000	5,000
3745	Impact fee - buy-in								
3747	Impact fee - collection	93,310	81,240	42,719	34,960	43,600	34,900	34,900	34,900
3748	Impact fee - treatment	349,982	318,664	174,588	150,000	184,642	150,000	150,000	150,000
3749	Impact fee - S.E. collection		510,032						
	Total Sewer Revenues	4,647,355	3,397,341	2,520,120	2,572,860	2,761,721	2,837,800	2,837,800	2,837,800

## SEWER EXPENDITURES

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2023 EST TOTAL	2024 PROPOSED BUDGET	2024 TENTATIVE BUDGET	2024 ADOPTED BUDGET
110	Employee salaries & wages	278,505	325,729	457,662	416,100	354,338	405,600	405,600	452,600
115	Overtime	31,276	15,208	11,435	20,000	20,471	20,000	20,000	20,000
116	On call pay	9,023	9,558	9,928	15,000	9,909	15,000	15,000	15,000
120	Seasonal				2,000		2,000	2,000	2,000
130	Employee benefits	169,898	190,778	214,928	206,400	170,793	213,500	213,500	228,700
210	Books, subs & memberships		100	586	2,000	247	2,000	2,000	2,000
220	Public Notice		1,066		500	200	500	500	500
230	Travel & training	1,525	4,445	3,451	7,000	5,204	20,000	20,000	20,000
240	Office supplies & expense	5,831	9,899	11,501	6,000	11,604	6,000	6,000	6,000
250	Lab supplies	4,797	5,532	11,030	5,000	4,970	5,000	5,000	5,000
251	Water Reuse				1,000		1,000	1,000	1,000
252	Clothing and PPC				3,250	2,691	3,250	3,250	3,250
254	Plant equip supplies & maint	199,707	184,718	143,411	250,000	104,215	250,000	250,000	250,000
255	Collection system maint	78,363	52,861	57,925	55,000	80,861	212,000	212,000	212,000
256	MBR cleaning chemicals	206,705	18,994	18,780	110,000	14,297	50,000	50,000	50,000
257	Aluminum sulfate	66,169	20,163	65,179	50,000	83,709	110,000	110,000	110,000
258	Polymer					8,522	17,000	17,000	17,000
260	Bldg & grnds supplies & maint	(122)	351	398	500	2,769	4,000	4,000	4,000
270	Utilities	176,228	212,979	266,225	240,000	337,323	340,000	340,000	340,000
280	Telephone	3,836	2,602	3,017	4,500	3,013	4,500	4,500	4,500
285	Internet service	1,642	6,364	5,353	6,000	4,976	6,000	6,000	6,000
310	Professional services	41,054	44,254	51,618	40,000	59,679	250,000	250,000	250,000
311	Pre treatment program				15,000		30,000	30,000	30,000
510	Insurance	17,193	15,622	24,396	20,400	20,865	24,500	26,200	26,200
610	Miscellaneous	69	140	1,173	2,000	1,126	2,000	2,000	2,000
700	Amortization of bond costs				2,500		2,500	2,500	2,500
740	Equipment	8,338			60,000	50,000	110,000	110,000	110,000
750	New construction	2,457,385	299,096		1,163,800	287,135	1,200,000	1,200,000	1,200,000
751	New sewer plant construction								
753	ARPA Funds		10,686	359,950	150,200	150,200			
810	Debt service-principal bonds								
812	Debt service - principal WWTP upgrades				43,600	41,082	44,300	44,300	44,300
820	Debt service - interest bonds	8,630	5,229	(8)					
822	Debt service - interest WWTF	59,092	41,583	40,837	40,100	40,082	39,400	39,400	39,400
840	Debt Service Trustee Fees	1,000							
950	Addition to restricted FB								
	Total Sewer Expenditures	3,826,144	1,477,957	1,758,775	2,937,850	1,870,281	3,390,050	3,391,750	3,453,950
	Budgeted reserves	821,211	1,919,384	761,345	(364,990)	891,440	(552,250)	(553,950)	(616,150)
	Totals	4,647,355	3,397,341	2,520,120	2,572,860	2,761,721	2,837,800	2,837,800	2,837,800



ELECTRIC REVENUES									
CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
3145	Energy sales and use tax					544,487	550,000	550,000	550,000
3751	Metered energy sales	7,288,791	8,453,535	12,229,463	13,800,000	12,757,750	14,100,000	14,100,000	14,100,000
3752	Energy discounts	(17,683)	(50,914)	(71,068)	(90,000)	(71,931)	(105,000)	(105,000)	(105,000)
3755	New connection fees	177,178	282,712	221,168	85,000	127,003	85,000	85,000	85,000
3757	Sale of materials	40,548	250	300	500	350	500	500	500
3758	Miscellaneous revenues	1,370,776	1,051,682	210,859	500,000	264,396	255,000	255,000	255,000
3759	Miscellaneous grants								
3761	Interest earnings	24,847	12,112	81,117	105,500	151,282	152,000	152,000	152,000
3764	Labor						15,000	15,000	15,000
3765	Equipment						15,000	15,000	15,000
3766	Materials						15,000	15,000	15,000
3767	Impact fee - Distribution	12,650	238,640	170,046	101,200	126,500	101,200	101,200	101,200
3855	Transfer from General Fund		1,500,000		500,000				
3860	Bond Proceeds								
	Total Electric Revenues	8,897,107	11,488,017	12,841,885	15,002,200	13,899,837	15,183,700	15,183,700	15,183,700

ELECTRIC EXPENDITURES									
CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 EST TOTAL	2025 PROPOSED BUDGET	2025 TENTATIVE BUDGET	2025 ADOPTED BUDGET
110	Employee salaries & wages	675,784	723,098	806,991	874,800	835,857	1,182,800	1,182,800	1,229,800
115	Overtime	55,826	62,512	46,411	55,000	101,002	25,000	25,000	25,000
116	Standby time	9,151	8,667	8,904	10,000	9,079	12,000	12,000	13,400
120	Seasonal/Temp employee		1,750	4,025	20,000	5,337	20,000	20,000	20,000
130	Employee benefits	332,773	367,940	390,322	397,500	408,094	561,200	561,200	576,400
210	Books, subs & memberships				200	150	2,900	2,900	2,900
220	Public notices	103			300	150	250	250	250
230	Travel & training	2,467	18,876	12,567	25,000	16,388	20,000	20,000	20,000
240	Office supplies & expense	9,765	10,129	8,784	10,000	8,235	10,000	10,000	10,000
250	Equipment supplies & maint	147,086	194,512	106,615	125,000	111,637	125,000	125,000	125,000
252	Clothing and PPC				6,700	7,921	9,000	9,000	9,000
255	Generation & dist sys maint	(131,825)	490,856	625,024	750,000	872,731	925,000	925,000	925,000
256	Tree City/consumer ed.	102,554	150,921	63,686	85,000	79,317	105,000	105,000	105,000
257	Generator costs	195	44,674	777,837	730,000	820,487	830,000	830,000	830,000
258	Christmas decorations	726	13,754		10,000		10,000	10,000	10,000
259	Hydro plant maintenance	491,494	14,004	5,877	10,000	4,748	75,000	75,000	75,000
260	Bldg & grnds supplies & mai	53,290	34,662	20,891	35,000	31,874	35,000	35,000	35,000
270	Utilities	5,781	9,248	13,357	8,000	36,278	16,000	16,000	16,000
280	Telephone	5,569	5,909	8,682	7,000	10,423	12,000	12,000	12,000
285	Internet service		747	1,165	1,000	2,566	2,500	2,500	2,500
310	Professional services	58,149	74,120	80,300	65,000	45,058	65,000	65,000	65,000
311	Hydro plant relicensing								
510	Insurance	21,556	19,360	29,756	25,500	26,160	28,800	32,800	32,800
610	Miscellaneous supplies	13,224	13,409	11,581	10,000	10,622	10,000	10,000	10,000
620	Miscellaneous services	38,506	46,894	51,634	33,000	57,438	60,000	60,000	60,000
621	Miscellaneous utility relief								
630	Power purchase	5,555,665	6,586,625	9,719,117	10,500,000	8,180,730	9,100,000	9,100,000	9,100,000
735	Canyon Park Improvements	7,565		572	3,500		3,500	3,500	3,500
740	Equipment	373,272	180,789	137,754		111,988	258,000	258,000	160,000
750	New construction	1,206,015	(839,835)	907,598	1,200,000	822,979	600,000	600,000	680,000
810	Debt Service - Principal Bonds						441,000	441,000	441,000
812	Debt Service - Interest Bonds						587,000	587,000	587,000
	Total Electric Expenditures	9,034,691	8,233,621	13,839,450	14,997,500	12,617,249	15,131,950	15,135,950	15,181,550
	Budgeted reserves	(137,584)	3,254,396	(997,565)	4,700	1,282,588	51,750	47,750	2,150
	Totals	8,897,107	11,488,017	12,841,885	15,002,200	13,899,837	15,183,700	15,183,700	15,183,700

## IRRIGATION REVENUES

CODE	DESCRIPTION	2021	2022	2023	2024	2024	2025	2025	2025
		ACTUAL	ACTUAL	ACTUAL	BUDGET	EST TOTAL	PROPOSED BUDGET	TENTATIVE BUDGET	ADOPTED BUDGET
3340	State Federal Grants				866,300		866,300	866,300	866,300
3771	Irrigation service	330,750	337,878	352,790	360,000	363,442	370,000	370,000	370,000
3775	New connection fees		(794)		1,000	2,717	1,000	1,000	1,000
3776	Inspection fees								
3779	Misc. Revenue	4,849	78,048	6,808	5,000	8,674	6,000	6,000	6,000
3781	Interest earnings	2,807	3,173	26,492	38,000	34,413	38,000	38,000	38,000
3785	Impact fee - buy-in	63,520	82,576	44,464	47,700	63,520	47,700	47,700	47,700
3830	Transfer from General Fund				510,032	510,032			
	Total Irrigation Revenues	401,926	500,881	430,554	1,828,032	982,798	1,329,000	1,329,000	1,329,000

## IRRIGATION EXPENDITURES

CODE	DESCRIPTION	2021	2022	2023	2024	2024	2025	2025	2025
		ACTUAL	ACTUAL	ACTUAL	BUDGET	EST TOTAL	PROPOSED BUDGET	TENTATIVE BUDGET	ADOPTED BUDGET
110	Employee salaries & wages	51,936	39,284	44,145	70,700	44,791	98,900	98,900	98,900
115	Overtime	2,891	2,230	1,823	2,000	2,783	2,000	2,000	2,000
130	Employee benefits	23,814	21,754	21,630	41,100	21,635	53,800	53,800	53,800
220	Public Notice				500	150	500	500	500
240	Office supplies & expense	7,643	7,205	6,296	4,500	7,158	7,000	7,000	7,000
250	Equipment supplies & maint		16	47	10,000	150	10,000	10,000	10,000
255	Distribution system maint	70,827	23,569	40,042	30,000	98,707	30,000	30,000	30,000
260	Bldg & grnds supplies & maint		944	1,700	1,000	1,175	1,000	1,000	1,000
270	Utilities	42,662	38,849	44,000	85,000	8,844	85,000	85,000	85,000
280	Telephone		110	288	50	420	450	450	450
310	Professional services	7,705	8,452	7,108	10,000	10,194	10,000	10,000	10,000
510	Insurance	3,458	2,951	8,164	4,100	4,197	4,800	5,300	5,300
540	Irrigation assessments	70,616	70,743	84,810	85,000	87,520	88,000	88,000	88,000
610	Miscellaneous supplies								
710	Land & stock								
740	Equipment	7,210	50,000		40,000	36,632	14,000	14,000	14,000
750	New construction	53,088	795	72,477	1,435,000	609,326	1,385,000	1,385,000	1,385,000
	Total Irrigation Expenditures	341,850	266,902	332,530	1,818,950	933,682	1,790,450	1,790,950	1,790,950
	Budgeted reserves	60,076	233,979	98,024	9,082	49,116	(461,450)	(461,950)	(461,950)
	Totals	401,926	500,881	430,554	1,828,032	982,798	1,329,000	1,329,000	1,329,000



## STORM WATER REVENUES

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024	2025	2025	2025
						EST TOTAL	PROPOSED BUDGET	TENTATIVE BUDGET	ADOPTED BUDGET
3740	Storm Water Inspection Fee	23,850	24,750	12,900	15,000	15,300	15,000	1,500	1,500
3779	Miscellaneous revenues		30,000	328					
3781	Stormwater fees	245,147	282,137	318,922	325,000	346,931	375,000	375,000	375,000
3791	Interest earnings	1,877	2,558	24,539	34,000	49,374	50,500	50,500	50,500
Total Storm Water Revenue		270,874	339,445	356,689	374,000	411,605	440,500	427,000	427,000

## STORM WATER EXPENDITURES

CODE	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024	2025	2025	2025
						EST TOTAL	PROPOSED BUDGET	TENTATIVE BUDGET	ADOPTED BUDGET
110	Employee Salaries & Wage	17,810	18,236	19,633	20,500	21,843	20,500	20,500	20,500
115	Overtime	184	334	1,149	1,000	2,085	1,000	1,000	1,000
130	Employee Benefits	8,294	8,752	9,267	10,100	9,947	10,100	10,100	10,100
220	Public notices			162	500	150	500	500	500
230	Travel & training		674	470	1,000	300	1,000	1,000	1,000
250	Equipment supplies & main	261	1,661		2,500	350	2,500	2,500	2,500
255	Collection system maint	3,930	32,219	19,713	15,000	18,297	15,000	15,000	15,000
280	Telephone		55	153		225	225	225	225
310	Professional services	31,147	25,592	18,052	30,000	29,114	30,000	30,000	30,000
450	Flood Control			4,807	3,000	2,250	3,000	3,000	3,000
510	Insurance	413	353	4,565	500	501	580	650	650
730	Grounds improvements								
740	Equipment		50,000						
750	New construction	83,769		62,786	450,000	148,955	70,000	70,000	70,000
Total Storm Water Expendit		145,808	137,876	140,757	534,100	234,017	154,405	154,475	154,475
Budgeted reserves		125,066	201,569	215,932	(160,100)	177,588	286,095	272,525	272,525
Totals		270,874	339,445	356,689	374,000	411,605	440,500	427,000	427,000

RESOLUTION 24-23

A RESOLUTION APPROVING THE HYRUM CITY COUNCIL RULES OF ORDER AND PROCEDURE FOR CITY MEETINGS

WHEREAS, the City Council finds that Hyrum City ("City") is a municipal corporation duly organized and existing under the laws of Utah; and

WHEREAS, Utah State Code 10-3-606 directs municipal legislative bodies to adopt procedures to facilitate business, ensure equal opportunity, and encourage ethical behavior in civil discourse.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Hyrum, Cache County, Utah, that the Hyrum City Council hereby adopts and approves the Rules of Order and Procedure for City Meetings as attached as "Exhibit A".

THIS RESOLUTION shall become effective immediately upon its passage.

ADOPTED AND PASSED by the Hyrum City Council this 20<sup>th</sup> day of June, 2024.

HYRUM CITY CORP.

BY: \_\_\_\_\_  
Stephanie Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Stephanie Fricke  
City Recorder



# **HYRUM CITY COUNCIL**

## **Rules of Order and Procedure for City Meetings**

**(Approved June 20, 2024 – Res. 24-23)**

# **TABLE OF CONTENTS**

**Section 1.....Role and Authority of the Mayor as Council Chair**  
1. Role of the Mayor as Council Chair

**Section 2.....General Information on Public Meetings**  
1. General Rules  
2. Regular Meetings  
3. Workshop Meeting  
4. Special Meetings and Emergency Meetings

**Section 3.....Agenda Submission Deadlines and Distribution**  
1. Deadline for Submission and Removal of Agenda Items.  
2. Agenda Posting and Material Upload  
3. Agenda Item Information

**Section 4.....Participation in Public Meetings**  
1. Councilmembers Right to Speak  
2. City Employees Right to Speak  
3. General Participation in Public Meetings

**Section 5.....Motion Procedures**  
1. Motions  
2. Using General Consent for Motions  
3. Allowed Motions  
4. Allowed Number of motions on the Floor at Same Time  
5. Motions Not Debatable  
6. Reconsidering a Motion  
7. Appealing the Ruling of the Chair

**Section 6.....Voting Procedures**  
1. Council Voting

**Section 7.....Order of Business for Regular Meetings**  
1. General Order  
2. Mayor and City Council reports  
3. Standard Adjournment

**Section 8.....Order of Business for Public Hearings**  
1. General Order



**Section 9.....Closed Meeting**

- 1. Purpose of Closed Meeting**
- 2. Prohibited Actions in Closed Meeting**
- 3. Noticing and Posting of Closed Meeting**
- 4. Required Statements and Vote to approve Closing Meeting**
- 5. Records of the Closed Meeting**
- 6. No Vote in Closed Meeting**
- 7. Motion to end closed portion of meeting**

## **Section 1 – Role and Authority of the Mayor as Council Chair**

### **1.1 Role of the Mayor as Council Chair**

#### **The Mayor:**

- A. Serves as Council Chair and presides at all City Council meetings.
- B. Determines that a quorum is present before transacting business.
- C. Recognizes and calls upon speakers.
- D. Determines if motions are in order.
- E. Preserves order and enforces the rules of procedures and conduct.
- F. Opens discussion and introduces items listed on the agenda. The Mayor may change the order of the agenda at his/her discretion.
- G. Determines the seating arrangement of Councilmembers. However, any two or more Councilmembers may exchange seats.
- H. While the Mayor has the authority to preserve decorum in meetings, the City Administrator is also responsible for the orderly conduct and decorum of all city employees under the City Administrators direction and control.

## **Section 2 – General Information on Public Meetings**

### **2.1 General Rules**

- A. **Quorum** - The minimum number of City Council members necessary to constitute a quorum is three (3), excluding the Mayor.
- B. **Council Attendance** - Excused absence shall be granted to any Councilmember when requested in advance.
- C. **Robert’s Rules of Order**- Robert’s Rules of Order, 12th Edition or newer, are adopted and incorporated herein by reference.

### **2.2 Regular Meetings**

- A. **Standing Location, Date and Time** – Regular City Council meetings shall be held on the first and third Thursdays of each month. City Council meetings shall be convened in the City Council Chambers at 60 West Main Street, in Hyrum City, beginning at 6:30 p.m. MST.
- B. **Alternate Location, Dates and Times** – The City Council may meet at alternate locations, dates and times if public notice is given of the change in accordance with Utah State Law.
- C. **Cancellation and/or Rescheduling of Meetings** - Any regular meeting may be canceled or rescheduled by the Mayor or the majority vote of the City Council. The City Recorder shall ensure that any cancellation, alternate date/time or alternate location is published on the City’s website or other generally accepted medium, as designated by city ordinance or State Law. The City Council shall have at least one meeting per month.

### **2.3 Workshop Meetings**

- A. When necessary, the City Council may conduct workshop meetings prior to regular City Council meetings, or on other days approved by the City Council, in order to allow the City Council to informally review items of interest. The time of the workshop meeting will be posted in accordance to State Law. The City Council may not take formal action on items during the workshop and shall otherwise comply with State Law.

### **2.4 Special Meetings and Emergency Meetings**

- A. Consistent with State Law, special meetings may be called at any time by the Mayor or by two or more members of the City Council. The City Recorder shall post notice thereof as provided by State Law. Special meetings may be held at any location, if such meetings are conducted in accordance



with State Law.

1. At least three hours' notice will be given of any special meeting.
2. An order of the special meeting is to be entered in the minutes of that meeting.

## **Section 3 – Agenda Submission Deadlines and Distribution**

### **3.1 Deadline for Submission and Removal of Agenda Items -**

- A. Deadline for the Public** - All items submitted by the public to be presented at a Regular City Council Meeting must be in writing, and include all desired supporting documentation and material. The public deadline for submitting an item to the City Recorder is 5:00 p.m., the Thursday before the next regular scheduled City Council Meeting at which the item(s) are to be presented. As an alternative, the public may raise any item with the City Council that is not on the Council agenda, during a regular meeting's public comment section of the agenda.
- B. Deadline for City Council** - The deadline for a City Council Member to submit an item to the City Recorder is 5:00 p.m. the Thursday before the next regular scheduled City Council meeting. Items, including staff reports and supporting material, submitted by the City Council to present at the Regular City Council Meeting must be in writing and submitted per the referenced deadlines to ensure sufficient time to complete internal administrative reviews of proposed agenda items.
- C. Removal of Agenda items –**
  1. Staff Reports must be independent of edits or modifications by members of the governing body prior to their submission to the Recorder and placement on the Council Agenda. If a member of the governing body desires specific information be included in staff reports, such requests shall be directed to the City Administrator.
  2. The Mayor has the authority to remove agenda items unless two Councilmembers have placed it on the agenda.
  3. Individuals may request the Mayor remove an item he or she submitted from the agenda at any time.

### **3.2 Agenda Posting and Material Upload**

- A. Annual Meeting Notice posting in General Circulation** -The City Recorder shall publish in at least one newspaper in general circulation within the city, a statement of dates, times and places of the City Council meetings for the calendar year. Posting shall occur at least one week prior to the first regular meeting of the calendar year. The notice must also be posted on the City's website and Utah Public Notice Website.
- B. Electronic Postings** – Pursuant to Utah Code Sections 52-4-207, 63G-3-201 and 4-2-103, and State Rule 51-7, Open and Public Meetings Act Electronic Meetings, Hyrum City has approved Resolution 17-09 that allows the City Council and Planning Commission to convene and conduct electronic meetings in accordance with Utah State Code 52-4-207. Alternate and electronic postings, the City Recorder shall post in compliance with the current State Code requirements. City virtual/ remote meetings are governed in the same manner, including posting and noticing requirements, as physically attended and in person meetings.
- C. Posting of the Agenda** -The Regular City Council meeting agenda shall be posted at least 48 hours before the regular scheduled meeting. Urgent or time sensitive agenda items and agenda information may be posted up until 24 hours prior to the City Council meeting as provided by law. Any emergency items may also be posted up until said 24 hours prior to the City Council Meeting as provided law.
- D. Conformity** - The City Recorder shall check at reasonable intervals to ensure that these postings remain accurate, are accessible to the public, and conform to State Code.

- E. **Material Upload.** Agenda Material shall be uploaded by 6:30 p.m. 48 hours prior to the regular scheduled City Council Meeting.
- F. **Media Notification** – Media notification shall be accomplished by the City’s upload to the Utah Public Notice Website; utah.gov/pmn.

### 3.3 Agenda Item Information

- A. **Support Material for Agenda Items** - Each agenda item shall be accompanied with any supporting material needed for Councilmembers to take action.
- B. **Numbering and Indexing of Agenda items** – All items shall be numbered or lettered sequentially for purposes of consideration on the Agenda.
- C. **Consent Agenda** - The Consent Agenda shall contain routine, non-controversial items that require City Council action but need little or no City Council deliberation.
- D- **Non-Agenda Items** - While matters not on the agenda may be discussed, no final action can be taken on any matter not on the written agenda.

## Section 4 – Participation in Public Meetings

### 4.1 Councilmembers’ Right to Speak

- A. **Requesting to Speak** -While each member has the right to speak, the Councilmember must request this right by addressing the Chair. The Chair must recognize any Councilmember who seeks the floor when appropriately entitled to do so. Upon being recognized, the Councilmember may proceed.
- B. **Staying on Topic** - Councilmembers will limit their comments to the subject matter, time or motion being currently considered by the City Council.
- C. **Interrupting** - A Councilmember, when given the floor, shall not be interrupted while speaking unless called to order by the Chair, unless a point of order is raised by another Councilmember, or unless the speaker chooses to yield a question from another Councilmember. Councilmembers shall not be interrupted in making a motion. Any motion shall be allowed to proceed for a second.

### 4.2 City Employees’ Right to Speak

- A. **City Administrator and Administrative Level Officials** - The City Administrator and any other appointed, administrative level official shall be given preference and an opportunity to address questions pertaining to his or her duties, responsibilities, or authority.

### 4.3 General Participation in Public Meetings

- A. **Invited to Attend** - All are welcome to attend City Council public meetings and hearings, and will be admitted up to the fire safety capacity of the room unless other safety restrictions prevent attendance.
- B. **Noticed Agenda Item Representative Addressing City Council** – The Chair must first recognize the party representing a noticed item on the agenda. When called upon, the person will approach the podium and state their name and address to be included in the meeting minutes. If speaking for groups, the name of the group should be stated. No comments will be taken from the public during items noticed on the agenda unless the Chair allows and invites audience comments.
- C. **Public Comment Section for Agenda and Non- Agenda Items**– There shall be a portion of the City Council Meeting designated as Public Comments for non-agenda and agenda items. During this time the public may address non-agenda and agenda items to the Council. This segment shall be limited to twenty (20) minutes, total with each person speaking no more than three minutes. Public is asked not to restate what someone else has previously stated. Public Comments Section on the agenda is for the public to make a statement or to bring an item to the City Council’s attention. The



Chair and City Council should not discuss nor comment at this time. If the Mayor determines a public discussion is necessary to address the issue brought to the City Council's attention, he/she may place it on a future City Council agenda.

- D. Scheduled Delegations Equitable Time to Speak** - All persons on the agenda who are acting as presenters shall be given the same amount of time to speak, up to fifteen (15) minutes per presenter. A presenter's time may be extended or shortened at the discretion of the Chair. The City Council shall have the opportunity to ask the presenters relevant questions regarding the presentation.
- E. Sharing Unused Time** - No speaker will be allowed to yield any part of his/her time to another, and no speaker will be credited with time requested but not used by another.
- F. Representative of Noticed Agenda Items Comments** –
  - 1.** There shall be no opportunity for public comment on Agenda Items following the *Public Comment section*, of the meeting unless allowed by the Chair.
  - 2. Representative of Noticed Agenda Items:**
    - a.** The Chair must first recognize any party representing an agenda item.
    - b.** Representatives and City Staff comments, limited to ten (10) minutes,
    - c.** Mayor and Council questions, deliberation and discussion. This entire comment segment shall be limited to a total of fifteen (15) minutes for each Agenda Item following staff, and sponsor's presentations.
    - d.** The Council shall be allowed to deliberate and discuss without interruption. Council may ask additional questions of a representative and City Staff.
    - e.** No further comment from representative will be received after an initial motion unless that motion fails for lack of a second.
- G. Rules of Conduct for the Governing Body** – Subject to State Rules, Regulations, or Code, Councilmembers may expel any other Councilmember on a two thirds vote, for acts that in the Council's majority opinion, rise to a degree of substantially disrupting the orderly function of the Meeting.
- H. Rules of Conduct for the Public** - Members of the audience shall not engage in disorderly or boisterous conduct including the utterance of loud, threatening, or abusive language, clapping, whistling, stamping, or other acts that disturb, disrupt, impede, or otherwise render the orderly conduct of the meeting unfeasible. Such demonstrations shall not be permitted and those engaged in such conduct will be removed from the meeting room by the sergeant-at-arms at the discretion of the Chair.
- I. Banners and Signs** - Placards, banners, and signs are not permitted in the City Council chamber or in any room in which the City Council is meeting. Exhibits, displays, and visual aids used in connection with agenda items are permitted.

## **Section 5 – Motion Procedures**

### **5.1 Motions**

- A.** Any matter that requires a City Council decision shall be brought before the Council by motion.
  - 1.** Motions of any kind are not permitted during Workshop meetings or Closed Meetings.
- B.** The Chair may call for a motion at any time.
- C.** The City Council can make a motion at anytime and shall be recognized by the Chair.

### **5.2 Using General Consent for Motions**

- A.** The Chair may use General Consent (also known as Unanimous Consent) with all motions except those motions where the votes are used for purposes of the meeting minutes and require a roll call of the

council. All motions need to include all verbiage relating to the motion.

### 5.3 Allowed Motions

- a. There are three basic forms of motions allowed: Initial Motions, Motions to Amend, and Substitute Motions.
  1. **Initial Motion.** -The initial motion is the one that puts forward an item for the City Council's consideration. An initial motion might be: "I move that we adopt...". The commencement of an initial motion suspends debate. The Chair shall recognize the motion and allow for opportunity of a second, at which point, there may be discussion on the motion by the Council, but no further public comment. If there is no second, or a motion is defeated, debate may continue unless, or until there is another motion offered.
  2. **Motion to Amend.** - If a Councilmember wants to change the initial motion that is before the City Council, they would move to amend it. A motion to amend might be: "I move that we amend the motion to adopt ordinance number 10-1 with changes in paragraph 1 as follows...." A motion to amend takes the initial motion that is before the City Council and seeks to change it in some way. The motion to amend must be germane to the initial motion. The motion to amend must not be the same as a negative vote on the initial motion.
  3. **Substitute Motion.** - If a Councilmember wants to completely do away with the initial motion that is before the City Council, and put a new motion before the City Council, they would make a substitute motion. A substitute motion might be: "I move that we refer ordinance number 10-1 to the planning commission for its recommendation."

### 5.4 Allowed Number of Motions on the Floor at the Same Time

- A. There can be up to three motions on the floor at the same time and no more than three. The Chair can reject a fourth motion until the Chair has dealt with the three that are on the floor and has resolved them.

### 5.5 Motions Not Debatable

- A. The following motions are not debatable: a motion to adjourn; a motion to recess; a motion to fix a time to adjourn; a motion to table; and a motion to limit debate.

### 5.6 Reconsidering a Motion

- A. A motion to reconsider any item requires a majority vote to pass, but there are special rules that apply only to the motion to reconsider.
  1. **Timing.** A motion to reconsider must be made at the meeting where the item was first voted upon or at the very next meeting of the City Council if the item is properly placed on the agenda.
  2. A motion to reconsider cannot be made at a special meeting of the Council unless the number of Councilmembers present at the special meeting equals or exceeds the number present at the meeting when the action was approved.
  3. A motion to reconsider can only be made by a member who voted in the majority on the original motion.

### 5.7 Appealing the Ruling of the Chair

- A. Any Councilmember may appeal to the City Council any ruling from the Chair. If the appeal is seconded, the Councilmember making the appeal may briefly explain the reason for the appeal; but there shall be no debate on the appeal, and no other Councilmember shall participate in the discussion. The Chair shall then put the appeal to vote, if a majority of the Councilmembers vote to drop the appeal, the ruling of the Chair is sustained; otherwise it is overruled.



## **Section 6 - Voting Procedures**

### **6.1 Council Voting-**

- A. Methods of Voting** - As prescribed by State Law: Roll Call Votes are to be taken for all ordinances, resolutions, and any action that creates a liability to the City; and when adjourning into a closed session Each Councilmember's vote must be clearly set for the record. No member shall address the Chair or demand the floor while a vote is being taken. No proxy votes or comments are permitted during voting. Every resolution or ordinance shall be in writing before the vote is taken.
- B. Abstention** - Every Councilmember present has the right to abstain from voting. Abstentions are the equivalent to a no vote when determining the outcome of the vote since it takes three yes votes to pass any matter.
- C. Voting Results** - The Chair shall announce the results of the voting, and state whether the matter voted upon passed or failed.
- D. Minimum Vote Required** - The minimum number of yes votes required for passing of any ordinance or resolution or to take any action by the City Council, unless otherwise prescribed by State Law, is a majority of the voting members of the council. Any ordinance, resolution or motion of the City Council having fewer favorable votes than required is defeated and invalid.
- E. Voting by the Mayor** - The Mayor is a non-voting member of the City Council except as provided by State Law:
  - 1. The Mayor by State Law may vote on each matter for which there is a tie vote of the other Councilmembers present; or when the Council is voting on:
    - a. Whether to appoint or dismiss a municipal Administrator; or
    - b. An ordinance that enlarges or restricts the Mayor's powers, duties, or functions
- F. Tie Vote** – A tie vote results in a lost motion. In such an instance, any member of the City Council may offer a motion for further action. If there is no affirmative vote, the result is no action. A vote of 2-2 with one abstention means the motion fails. Only when one Councilmember is absent and the vote is 2-2, the Mayor is entailed to vote.

## **Section 7 – Order of Business for Regular Meetings**

### **7.1 General Order**

- A.** City Council Meetings will be generally conducted in the following order, unless otherwise specified.
- B. Workshop Agenda**
  - 1. Call to order and announce a quorum is present
  - 2. Item of business
- C. Regular Meeting Agenda**
  - 1- Call to order and announce a quorum is present
  - 2- Welcome
  - 3- Pledge of Allegiance
  - 4- Invocation or Thought
  - 5- Approval of Minutes
  - 6- Agenda Adoption
  - 7- Public Comment
  - 8- Public Hearing
  - 9- Consent Agenda
  - 10- Scheduled Delegations: This Section shall consist of the following format, in this particular order.
    - a. Public Information Presentations and Reports.

- b. Home Occupation Business Licenses
- c. Subdivision and Zoning Items
- d. City Staff Reports or Requests

**11- Introduction and Adoption of Resolutions and Ordinances**

**12- Other Business:**

- a. Consideration and Appointments to Boards.
- b. Consideration and approval of agreements, contracts, etc.
- c. Award of Bids, Contracts, etc.
- d. Discussions on specific items.
- e. Other items deemed necessary.
- f. Budget report.
- g. Mayor and City Council Reports
- h. Closed Meeting – To discuss (refer to Utah State Code Section 52.4-205).

**13- Adjournment**

**7.2 Mayor and City Council Reports**

- A. To assist keeping City Council Meetings moving in a timely manner, Mayor and City Council reports are limited to five (5) minutes per member. A written report can be provided to the Mayor and City Council including detailed information if needed.

**7.3 Standard Adjournment**

- A. The hour of adjournment is 10:00 p.m., and will not continue beyond that time without a majority vote of the City Council.
  - 1. To assist in making the determination to continue past the hour of adjournment, the City Council may determine if deliberation could be concluded by 10:30 p.m. and continue to that time. Otherwise, all items remaining after the hour of adjournment will be deferred until the next scheduled meeting.

**Section 8 – Order of Business for Public Hearings**

**8.1 General Order**

- A. Unless required by State Code, the decision to hold a Public Hearing shall be subject to the consent of a majority vote of the City Council in an open meeting.
- B. The manner of conducting Public Hearings shall be subject to City Code, State Law, this Section and ultimate Council consent.
- C. Public Hearings will generally be conducted in the following order, unless otherwise specified by Council.
- D. Staff will review the matter, prepare a staff report, and may make a recommendation or propose alternatives to the City Council prior to the Public Hearing.
- E. Notice of statutory Public Hearings will be posted as required by Law. Additional or voluntary Public Hearings should be noticed as practicable or as can be reasonably accommodated.
- F. The members of the City Council will receive the staff report for the matter in the agenda packet prior to the meeting. This provides the Council with an opportunity to study the staff report, which will become part of the Public Hearing record, and to become familiar with the item prior to the Public Hearing.
- G. When the Public Hearing is called, staff will summarize the matter as contained in the staff report or request a continuance to a future meeting. The City Council may ask questions of staff for clarification.
- H. The Chair recommends opening the Public Hearing. A member of the City Council makes a motion to



- open and close public hearings.
- I. Subject to reasonable administrative procedures, all members of the public should be given the opportunity to speak during the Public Hearing. General comments and questions from the public may be limited to maximum of three (3) minutes per person provided, however, the spokesperson for larger groups may be allowed up to five (5) minutes (time permitting). Individuals or groups shall not be allowed to defer any portion of their time to other speakers.
  - J. No repetitive or redundant testimony is allowed.
    - 1. A speaker shall not present the same or substantially the same items or arguments to the Council repeatedly or be repetitious in presenting their oral comments.
    - 2. In order to expedite matters and to avoid repetitious presentations, the designation of a spokesperson is encouraged. Any group of individuals wishing to address the Council on the same subject matter is encouraged to designate a spokesperson. With the consent of the City Council, the Chair may extend the time allocations for a designated spokesperson as needed.
  - K. Following each presentation, members of the City Council may question the speaker(s).
  - L. When all parties have been heard and there are no additional requests to speak, the Chair shall call for a motion to close the Public Hearing.
  - M. Upon completion of public comment, the Council shall be allowed to deliberate and discuss without interruption.
  - N. If the City Council raises new issues through deliberation and seeks in its discussion to take additional public testimony, the Public Hearing may be reopened. At the conclusion of additional public testimony, the Chair shall again call for a motion to close the Public Hearing.

## **Section 9 – Closed Meeting Refer to UTAH STATE CODE 52-4-204, 205, & 206**

### **9.1 Purpose of Closed Meeting:**

Certain issues prohibited in closed meetings. A closed meeting described under Section 52-4-204 may only be held for the following:

- A. Discussion of the character, professional competence, or physical or mental health of an individual;
- B. Strategy sessions to discuss collective bargaining;
- C. Strategy sessions to discuss pending or reasonably imminent litigation;
- D. Strategy sessions to discuss the purchase, exchange, or lease of real property, including any form of a water right or water shares, or to discuss a proposed development agreement, project proposal, or financing proposal related to the development of land owned by the state, if public discussion would:
  - 1. Disclose the appraisal or estimated value of the property under consideration; or
  - 2. Prevent the public body from completing the transaction on the best possible terms;
- E. Strategy sessions to discuss the sale of real property, including any form of a water right or water shares, if:
  - 1. Public discussion of the transaction would:
    - a. disclose the appraisal or estimated value of the property under consideration; or
    - b. prevent the public body from completing the transaction on the best possible terms;
  - 2. The public body previously gave public notice that the property would be offered for sale; and
  - 3. The terms of the sale are publicly disclosed before the public body approves the sale;
- F. Discussion regarding deployment of security personnel, devices, or systems;
- G. Investigative proceedings regarding allegations of criminal misconduct;

### **9.2 Prohibited Actions in Closed Meetings:**

*The City Council shall not, in a closed meeting:*

- A. Interview a person applying to fill an elected position;
- B. Discuss filling a midterm vacancy or temporary absence governed by Title 20A, Chapter 1, Part 5, Candidate Vacancy and Vacancy and Temporary Absence in Elected Office; or
- C. Discuss the character, professional competence, or physical or mental health of the person whose name was submitted for consideration to fill a midterm vacancy or temporary absence governed by Title 20A, Chapter 1, Part 5, Candidate Vacancy and Vacancy and Temporary Absence in Elected Office.

### 9.3 Noticing and Posting of Closed Meeting

- A. A Closed Meeting is to be placed upon the City Council Agenda as a Closed Meeting – To discuss items allowed by Utah Code (listed in Section 9.1 above)
- B. Published and posted in accordance with Utah State Law.

### 9.4 Required Statements and Vote to approve Closing Meeting 52-4-204

- A. The following information shall be publicly announced and entered on the minutes of the open meeting at which the closed meeting was approved:
  - 1. The reason or reasons for holding the closed meeting;
  - 2. The location where the closed meeting will be held; and
  - 3. The vote by name, of each member of the public body, either for or against the motion to hold the closed meeting.
- B. A closed meeting may be held if: (a) (i) a quorum is present; (ii) the meeting is an open meeting for which notice has been given under Section 52-4-202; and (iii) (A) two-thirds of the members of the public body present at the open meeting vote to approve closing the meeting; (B) for a meeting that is required to be closed under Section 52-4-205, if a majority of the members of the public body present at an open meeting vote to approve closing the meeting;

### 9.5 Records of the Closed Meeting 52-4-206

- A. Except as provided under Subsection (6), if a public body closes a meeting under Subsection 52-4-205
  - 1. the public body:
    - a. shall make a recording of the closed portion of the meeting; and
    - b. may keep detailed written minutes that disclose the content of the closed portion of the meeting.
  - 2. A recording of a closed meeting shall be complete and unedited from the commencement of the closed meeting through adjournment of the closed meeting.
  - 3. The recording and any minutes of a closed meeting shall include:
    - a. The date, time, and place of the meeting;
    - b. The names of members present and absent; and
    - c. The names of all others present except where the disclosure would infringe on the confidentiality necessary to fulfill the original purpose of closing the meeting.
  - 4. Minutes or recordings of a closed meeting that are required to be retained permanently shall be maintained in or converted to a format that meets long-term records storage requirements.
  - 5. A recording, transcript, report, and written minutes of a closed meeting are protected records under Title 63G, Chapter 2, Government Records Access and Management Act, except that the records:
    - a. may be disclosed under a court order only as provided under Section 52-4-304; and b. shall be disclosed, upon request, to the Office of the Legislative Auditor General under Section 36-12-15.
  - 6. If a public body closes a meeting exclusively for the purposes described under Subsection 52-4-



205(1)(a), (1)(f), or (2):

- a. the person presiding shall sign a sworn statement affirming that the sole purpose for closing the meeting was to discuss the purposes described under Subsection 52-4-205(1)(a),(1)(f), or (2); and
- b. the provisions of Subsection (1) of this section do not apply.

#### **9.6 No Voting in Closed Meeting 52-4-204**

- A. An ordinance, resolution, rule, regulation, contract, or appointment may not be approved at a closed meeting.

#### **9.7 Motion to end closed portion of meeting 52-4-204**

- A. A public body may not take a vote in a closed meeting, except for a vote on a motion to end the closed portion of the meeting and return to an open meeting.
- B. A motion to end the closed portion of a meeting may be approved by a majority of the public body members present at the meeting.

ORDINANCE 24-05

AN ORDINANCE AMENDING CHAPTER 2.12, SECTION 2.12.010 OF THE HYRUM CITY MUNICIPAL CODE, TO PROVIDE FOR ADJUSTMENTS IN THE SALARIES OF OFFICERS AND EMPLOYEES OF HYRUM CITY.

WHEREAS, Senate Bill 91 modified Section 10-3-818 that provides provisions relating to the compensation of certain City employees; and

WHEREAS, Utah State Code Section 10-3-818 requires a public hearing and for the compensation or compensation schedule to be set by Ordinance for elected officials, appointed officers, City Administrator, City Department Heads, and Assistant Department Heads.

BE IT ORDAINED by the City Council of Hyrum City, Cache County, State of Utah, that Chapter 2.12, Section 2.12.010 of the Code of Revised Ordinances of Hyrum City is amended to read:

1. The salaries of the employees of Hyrum City shall be paid in the amounts and at such times as are below specified:

POSITION	FREQUENCY	CURRENT	PROPOSED	VEHICLE ALLOWANCE PER MONTH	PHONE ALLOWANCE PER MONTH	ON-CALL PAY PER HOUR	BUILDING CHECK FEE PER INSPECTION
Mayor	Monthly	<del>\$1,500.00</del>	\$1,500.00				
City Council Member	Monthly	<del>\$500.00</del>	\$500.00				
Justice of the Peace	Semi-Monthly	<del>\$1,120.76</del>	\$1,185.37				
City Administrator	Monthly	<del>\$4,244.10</del>	\$4,486.01		\$25.00	\$2.00 / \$2.50 Holiday	\$25.00
City Recorder	Hourly	<del>\$43.54</del>	\$46.02		\$25.00	\$2.00 / \$2.50 Holiday	\$25.00
City Treasurer	Hourly	<del>\$40.64</del>	\$42.92		\$25.00	\$2.00 / \$2.50 Holiday	
Public Utilities Director	Annual		\$121,000 to \$188,000	\$125.00	\$25.00	\$2.00 / \$2.50 Holiday	
Parks Superintendent	Hourly	<del>\$42.92</del>	\$45.42	\$125.00	\$25.00	\$2.00 / \$2.50 Holiday	
Power Superintendent	Annual		\$118,000 to \$177,000	\$125.00	\$25.00	\$2.00 / \$2.50 Holiday	
Roads Superintendent	Hourly	<del>\$43.26</del>	\$45.73	\$125.00	\$25.00	\$2.00 / \$2.50 Holiday	
Water Superintendent	Annual		\$70,472 to \$101,647	\$125.00	\$25.00	\$2.00 / \$2.50 Holiday	
Water Reclamation Superintendent	Hourly	<del>\$50.47</del>	\$53.35	\$125.00	\$25.00	\$2.00 / \$2.50 Holiday	
Asst. Power Supt./Operation or Distribution Manager	Annual		\$109,000 to \$168,000	\$125.00	\$25.00	\$2.00 / \$2.50 Holiday	
City Engineer	Hourly	<del>\$40.43</del>	\$42.73				
Library Director	Hourly	<del>\$29.52</del>	\$31.20				
Museum Director	Hourly	<del>\$22.39</del>	\$24.72				
Senior Center Director	Hourly	<del>\$22.45</del>	\$24.79				
Deputy Recorder	Hourly	<del>\$20.00</del>	\$21.14				\$25.00

2. All Hyrum City employees except for elected officials are eligible for a \$10.00 per month safety incentive.

3. All Hyrum City employees except for elected officials will receive an annual employee appreciation bonus: Full Time Supervisor or Appointed Official \$433.13; Part Time Supervisor/Director \$324.85;



Full Time Employee \$324.85; Part Time Employee \$216.57; and Part Time Non-Benefitted Employee \$108.28.

This ordinance shall be effective July 1, 2024.

ADOPTED AND PASSED this \_\_\_ day of \_\_\_\_, 2024.

HYRUM CITY

BY: \_\_\_\_\_  
Stephanie Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Stephanie Fricke  
City Recorder

Posted:

HYRUM CITY CORPORATION  
 COMBINED CASH INVESTMENT  
 MAY 31, 2024

COMBINED CASH ACCOUNTS

01-1111000	GENERAL CHECKING ACCT	499,516.79
01-1112000	XPRESS DEPOSIT ACCOUNT	128,046.79
01-1113000	PAYROLL CHECKING ACCOUNT	300,755.24
01-1151000	UNDESIGNATED CASH - PTIF	893,101.15
01-1151100	BANK OF UTAH	2,857,308.42
01-1151500	CACHE VALLEY BANK SAVINGS	12,306,250.50
01-1151710	PTIF SWR DEBT SERVICE #4099	192,529.56
01-1151720	PTIF-SWR O&M RESERVE #4100	232,903.46
01-1175000	UTILITY CASH CLEARING	( 2,592.49)
	<b>TOTAL COMBINED CASH</b>	<b>17,407,819.42</b>
01-1801110	DESIGNATED CASH - SENIOR	( 33,561.74)
01-1801120	DESIGNATED CASH - MUSEUM	( 12,750.26)
01-1801130	DESIGNATED CASH - FIRST RESP.	( 8,374.44)
01-1801140	DESIGNATED CASH - FIRE DEPT	( 310,617.21)
01-1801240	REST CASH-SEWER DEBT SERVICE	( 183,185.73)
01-1801250	REST CASH-SEWER O&M RESERVE	( 221,600.21)
01-1010000	CASH ALLOCATED TO OTHER FUNDS	( 16,637,729.83)

TOTAL UNALLOCATED CASH .00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	3,133,636.11
45	ALLOCATION TO CAPITAL PROJECTS FUND	1,788,829.14
51	ALLOCATION TO WATER UTILITY FUND	2,389,644.15
52	ALLOCATION TO SEWER UTILITY FUND	4,657,539.67
53	ALLOCATION TO ELECTRIC UTILITY FUND	3,300,711.60
54	ALLOCATION TO IRRIGATION UTILITY FUND	377,346.14
55	ALLOCATION TO STORMWATER FUND	1,032,849.22
72	ALLOCATION TO COURT TRUST FUND	( 42,826.20)
	<b>TOTAL ALLOCATIONS TO OTHER FUNDS</b>	<b>16,637,729.83</b>
	ALLOCATION FROM COMBINED CASH FUND - 01-1010000	( 16,637,729.83)

ZERO PROOF IF ALLOCATIONS BALANCE .00



Section 12. Item A.

HYRUM CITY CORPORATION  
 BALANCE SHEET  
 MAY 31, 2024

GENERAL FUND

ASSETS

10-1010000	CASH IN COMBINED FUND	3,133,636.11	
10-1131000	PETTY CASH	400.00	
10-1311000	ACCTS REC - UTILITIES	117,673.18	
10-1311001	ACCTS REC - PRIOR PERIOD	94,361.84	
10-1311410	LEVIED PROP TAXES RECEIVABLE	716,350.00	
10-1311411	LEVIED PROP TAXES REC 5 YEAR	6,417.85	
10-1311500	ACCTS REC - CLASS C ROADS	42,481.00	
10-1311997	SALES AND USE TAX RECEIVABLE	499,727.00	
10-1311998	MASS TRANSIT RECEIVABLE	73,337.00	
10-1311999	FRANCHISE TAXES AR	17,362.00	
10-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	( 874.49)	
10-1561101	PPD EXPENSE - STAMPS	3,340.10	
10-1571000	DEFERRED OUTFLOW OF RESOURCES	166,531.00	
10-1611000	LAND - GENERAL MUNICIPAL	1,343,999.91	
10-1621000	BUILDINGS - GENERAL MUNICIPAL	8,482,775.99	
10-1622000	DEPRECIATION - BUILDINGS	( 5,859,393.39)	
10-1631000	IMPROVE - GEN MUNICIPAL	4,022,313.95	
10-1632000	DEPRECIATION - IMPROVEMENTS	( 2,188,988.08)	
10-1651000	EQUIPMENT - GENERAL MUNICIPAL	4,321,425.52	
10-1652000	DEPRECIATION - EQUIPMENT	( 2,957,561.98)	
10-1661000	INFRASTRUCTURE - ROADS	9,142,818.62	
10-1662000	DEPRECIATION - ROADS	( 5,314,232.77)	
10-1671000	INFRASTRUCTURE-SIDEWALKS	2,263,146.88	
10-1672000	DEPRECIATION - SIDEWALKS	( 1,815,658.61)	
10-1681000	INFRASTRUCTURE-CURB & GUTTER	1,242,632.31	
10-1682000	DEPRECIATION - CURB & GUTTER	( 1,164,083.81)	
10-1711000	CONSTRUCTION IN PROGRESS	6,808,788.68	
10-1801110	DESIGNATED CASH - SENIOR	33,561.74	
10-1801120	DESIGNATED CASH - MUSEUM	12,750.26	
10-1801130	DESIGNATED CASH - FIRST RESP.	8,374.44	
10-1801140	DESIGNATED CASH - FIRE DEPT	310,617.21	
10-1841000	SPEC FUND AMTS TO BE PROVIDED	240,179.26	
		23,804,208.72	
	TOTAL ASSETS		23,804,208.72

LIABILITIES AND EQUITY

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 2

97

Section 12. Item A.

HYRUM CITY CORPORATION  
 BALANCE SHEET  
 MAY 31, 2024

GENERAL FUND

LIABILITIES

10-2131110	ACCTS PAY - CONTRACTOR DEP	676,256.57	
10-2131130	ACCTS PAY - PARK DEPOSITS	1,900.00	
10-2131140	ACCTS PAY - DISPATCH	( 1,343.50)	
10-2131150	ACCTS PAY - OTHER	7,662.47	
10-2131160	ZONING/SUBDIVISION DEPOSITS	355,756.83	
10-2208000	FICA WITHHOLDING	19,614.56	
10-2209000	FEDERAL WITHHOLDING PAYABLE	17,135.39	
10-2211000	ACCRUED PAYROLL PAYABLE	53,400.00	
10-2220000	INSURANCE - CITY PORTION	( .06)	
10-2220200	ULGT INSURANCE - CITY PORTION	28.38	
10-2222000	DISABILITY INSURANCE PAYABLE	( .09)	
10-2224000	WORKER'S COMPENSATION PAYABLE	( 32,116.17)	
10-2227000	TRUST INSURANCE-EMPLOYEE	193.11	
10-2228000	ACCRUED VAC PAY - GENERAL	66,777.85	
10-2228001	DEFERRED INFLOWS OF RESOURCES	513,396.00	
10-2228002	UNFUNDED PENSION PAYABLE	( 376,207.00)	
10-2230100	ACCRUED SICK LEAVE - GENERAL	144,200.41	
10-2232000	FLEX PLAN	( 15.09)	
10-2240000	UNEARNED PROPERTY TAXES	716,350.00	
10-2411050	STATE ASSESSMENT PAYABLE	( 639.18)	
10-2411105	NON-UTILITY SALES TAX	( 609.42)	
	TOTAL LIABILITIES		2,161,741.06

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
10-2951000	GEN FUND - PRIOR YR UNAPPROP	1,660,937.03	
10-2951060	GENERAL FUND - DESIGNATED	365,303.65	
10-2971000	INVEST IN GENERAL FIXED ASSETS	18,327,983.22	
10-2971001	UNFUNDED PENSION ADJ.	( 40,533.00)	
10-2972100	UNCOLLECTED PROPERTY TAX	105,493.85	
	REVENUE OVER EXPENDITURES - YTD	1,223,282.91	
	BALANCE - CURRENT DATE	21,642,467.66	
	TOTAL FUND EQUITY		21,642,467.66
	TOTAL LIABILITIES AND EQUITY		23,804,208.72

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 3

98



Section 12. Item A.

HYRUM CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>						
10-3110	GEN PROPERTY TAXES - CURRENT	43,378.03	768,987.06	755,519.00	( 13,468.06)	101.8
10-3115	FEE IN LIEU	4,632.19	41,047.53	50,000.00	8,952.47	82.1
10-3120	GEN PROP TAXES - DELINQUENT	1.28	6,063.63	15,000.00	8,936.37	40.4
10-3130	GENERAL SALES TAX	172,304.35	1,993,789.36	2,100,000.00	106,210.64	94.9
10-3140	FRANCHISE TAXES	11,473.36	38,172.73	55,000.00	16,827.27	69.4
10-3145	ENERGY SALES AND USE TAX	68,901.24	338,322.92	800,000.00	461,677.08	42.3
10-3150	MASS TRANSIT TAX	.00	164,509.43	350,000.00	185,490.57	47.0
	<b>TOTAL TAXES</b>	<b>300,690.45</b>	<b>3,350,892.66</b>	<b>4,125,519.00</b>	<b>774,626.34</b>	<b>81.2</b>
<u>LICENSES AND PERMITS</u>						
10-3210	BUSINESS LICENSES	280.00	22,031.25	23,000.00	968.75	95.8
10-3221	BUILDING PERMITS	3,396.95	55,901.80	50,000.00	( 5,901.80)	111.8
10-3225	ANIMAL LICENSES	114.00	9,036.50	11,000.00	1,963.50	82.2
	<b>TOTAL LICENSES AND PERMITS</b>	<b>3,790.95</b>	<b>86,969.55</b>	<b>84,000.00</b>	<b>( 2,969.55)</b>	<b>103.5</b>
<u>INTERGOVERNMENTAL REVENUES</u>						
10-3340	STATE - FEDERAL GRANTS	.00	214,229.00	855,000.00	640,771.00	25.1
10-3356	CLASS C ROAD ALLOTMENT	110,995.00	1,027,542.30	755,000.00	( 272,542.30)	136.1
	<b>TOTAL INTERGOVERNMENTAL REVENUES</b>	<b>110,995.00</b>	<b>1,241,771.30</b>	<b>1,610,000.00</b>	<b>368,228.70</b>	<b>77.1</b>
<u>CHARGES FOR SERVICES</u>						
10-3413	ZONING & SUBDIVISION FEES	750.00	85,227.81	50,000.00	( 35,227.81)	170.5
10-3415	SALE OF MAPS & PUBLICATIONS	.00	287.54	1,000.00	712.46	28.8
10-3422	SPECIAL PROTECTIVE SERVICES	.00	124,104.00	140,000.00	15,896.00	88.7
10-3440	SOLID WASTE COLLECTION	85,390.55	961,937.25	1,090,000.00	128,062.75	88.3
10-3441	EMERGENCY MEDICAL SERVICES	17,024.34	185,638.63	200,000.00	14,361.37	92.8
10-3455	ANIMAL CONTROL FEES	.00	25.00	3,000.00	2,975.00	.8
10-3473	RECREATION REVENUES	1,608.50	18,596.00	20,000.00	1,404.00	93.0
10-3474	COMMUNITY PROGRESS REVENUES	.00	.00	2,000.00	2,000.00	.0
10-3475	YOUTH COUNCIL ACTIVITIES	18.45	3,241.22	3,000.00	( 241.22)	108.0
10-3476	LIBRARY USE FEES	984.00	62,235.00	55,000.00	( 7,235.00)	113.2
10-3477	ROAD IMPACT FEES	.00	34,276.00	46,800.00	12,524.00	73.2
10-3479	PARK IMPACT FEES	11,085.00	181,794.00	177,400.00	( 4,394.00)	102.5
10-3480	CEMETERY	3,350.00	93,500.00	80,000.00	( 13,500.00)	116.9
10-3490	MISCELLANEOUS	394.22	139,765.41	100,000.00	( 39,765.41)	139.8
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>120,605.06</b>	<b>1,890,627.86</b>	<b>1,968,200.00</b>	<b>77,572.14</b>	<b>96.1</b>

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92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 4

99

HYRUM CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>					
10-3510 COURT FINES	9,255.30	83,841.93	100,000.00	16,158.07	83.8
10-3512 LIBRARY FINES	413.03	4,828.47	6,500.00	1,671.53	74.3
10-3513 PARKING TICKETS	20.00	915.00	400.00	( 515.00)	228.8
<b>TOTAL FINES AND FORFEITURES</b>	<b>9,688.33</b>	<b>89,585.40</b>	<b>106,900.00</b>	<b>17,314.60</b>	<b>83.8</b>
<u>MISCELLANEOUS REVENUES</u>					
10-3610 INTEREST EARNINGS	13,150.35	110,834.15	148,800.00	37,965.85	74.5
10-3620 BUILDING & FACILITY RENTS	5,745.00	64,541.75	60,000.00	( 4,541.75)	107.6
10-3622 LIBRARY ROOM RENTAL FEES	.00	5.00	100.00	95.00	5.0
10-3640 SALE OF FIXED ASSETS	.00	10,600.00	35,000.00	24,400.00	30.3
10-3650 SALE OF MATERIAL & SUPPLIES	195.00	10,662.69	10,000.00	( 662.69)	106.6
10-3651 SALE OF LIBRARY MAT'L & BOOKS	71.00	2,058.00	1,000.00	( 1,058.00)	205.8
10-3652 LIBRARY COPY & LAMINATING FEES	162.70	2,040.90	2,000.00	( 40.90)	102.1
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>19,324.05</b>	<b>200,742.49</b>	<b>256,900.00</b>	<b>56,157.51</b>	<b>78.1</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-3870 CONTRIBUTIONS - PRIVATE	462.80	5,655.38	10,000.00	4,344.62	56.6
10-3871 CONTRIBUTIONS - SR. CIT. TRIPS	.00	165.00	10,000.00	9,835.00	1.7
10-3872 CONTRIBUTIONS - NEW LIBRARY	.00	624.91	2,000.00	1,375.09	31.3
10-3874 DONATIONS - ELITE HALL	.00	.00	10,000.00	10,000.00	.0
10-3875 CONTRIBUTIONS - MUSEUM	1,200.00	12,870.00	20,000.00	7,130.00	64.4
10-3876 CONTRIBUTIONS - MISC.	364.40	9,113.53	7,000.00	( 2,113.53)	130.2
10-3891 CONTRIBUTIONS - DESIGNATED GF	.00	.00	32,000.00	32,000.00	.0
10-3893 TRANS FM/TO GEN FUND UNAPPROP	.00	.00	603,881.00	603,881.00	.0
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>2,027.20</b>	<b>28,428.82</b>	<b>694,881.00</b>	<b>666,452.18</b>	<b>4.1</b>
<b>TOTAL FUND REVENUE</b>	<b>567,121.04</b>	<b>6,889,018.08</b>	<b>8,846,400.00</b>	<b>1,957,381.92</b>	<b>77.9</b>



Section 12. Item A.

HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY COUNCIL</u>						
10-4110-110	SALARY & WAGES	2,500.00	27,500.00	30,000.00	2,500.00	91.7
10-4110-130	EMPLOYEE BENEFITS	191.25	2,103.75	3,300.00	1,196.25	63.8
10-4110-230	TRAVEL & MEETINGS	2,379.26	6,306.81	10,000.00	3,693.19	63.1
10-4110-510	INSURANCE	.00	414.85	450.00	35.15	92.2
10-4110-610	MISCELLANEOUS	.00	19.45	300.00	280.55	6.5
	TOTAL CITY COUNCIL	5,070.51	36,344.86	44,050.00	7,705.14	82.5
<u>J. P. COURT</u>						
10-4120-110	SALARY & WAGES	3,631.94	46,111.37	89,300.00	43,188.63	51.6
10-4120-115	OVERTIME	.00	.00	100.00	100.00	.0
10-4120-130	EMPLOYEE BENEFITS	651.95	7,660.76	23,200.00	15,539.24	33.0
10-4120-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,069.00	700.00	( 369.00)	152.7
10-4120-230	TRAVEL & TRAINING	1,339.11	2,149.30	4,000.00	1,850.70	53.7
10-4120-240	OFFICE SUPPLIES & EXPENSE	.00	973.29	1,500.00	526.71	64.9
10-4120-250	EQUIP SUPPLIES & MAINTENANCE	.00	669.81	1,400.00	730.19	47.8
10-4120-280	TELEPHONE	40.01	360.09	1,000.00	639.91	36.0
10-4120-510	INSURANCE	.00	829.01	850.00	20.99	97.5
10-4120-620	WITNESS, JURY & BALIFF FEES	796.00	10,746.00	4,700.00	( 6,046.00)	228.6
	TOTAL J. P. COURT	6,459.01	70,568.63	126,750.00	56,181.37	55.7
<u>MAYOR</u>						
10-4130-110	SALARY & WAGES	424.41	4,711.82	18,400.00	13,688.18	25.6
10-4130-130	EMPLOYEE BENEFITS	44.05	487.86	5,600.00	5,112.14	8.7
10-4130-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	350.00	500.00	150.00	70.0
10-4130-230	TRAVEL & MEETINGS	1,025.80	3,654.53	4,500.00	845.47	81.2
10-4130-240	OFFICE SUPPLIES & EXPENSE	.00	37.72	100.00	62.28	37.7
10-4130-280	TELEPHONE	2.50	27.50	.00	( 27.50)	.0
10-4130-510	INSURANCE	.00	218.25	250.00	31.75	87.3
10-4130-610	MISCELLANEOUS	.00	28.70	500.00	471.30	5.7
	TOTAL MAYOR	1,496.76	9,516.38	29,850.00	20,333.62	31.9

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 6

101

Section 12. Item A.

HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>						
10-4140-110	SALARY & WAGES	5,086.54	58,543.56	70,100.00	11,556.44	83.5
10-4140-115	OVERTIME	626.20	4,541.36	3,000.00	( 1,541.36)	151.4
10-4140-130	EMPLOYEE BENEFITS	1,642.08	22,466.41	26,400.00	3,933.59	85.1
10-4140-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	345.00	1,000.00	655.00	34.5
10-4140-220	PUBLIC NOTICES	.00	39.16	1,000.00	960.84	3.9
10-4140-230	TRAVEL & TRAINING	175.00	1,684.32	2,500.00	815.68	67.4
10-4140-240	OFFICE SUPPLIES & EXPENSE	156.39	4,738.26	5,000.00	261.74	94.8
10-4140-250	EQUIP SUPPLIES & MAINTENANCE	95.20	4,074.26	4,500.00	425.74	90.5
10-4140-280	TELEPHONE	81.02	1,958.69	2,000.00	41.31	97.9
10-4140-285	INTERNET SERVICE	.00	.00	1,000.00	1,000.00	.0
10-4140-310	PROFESSIONAL SERVICES	4,201.69	44,656.71	35,000.00	( 9,656.71)	127.6
10-4140-510	INSURANCE & BONDS	.00	1,842.40	1,800.00	( 42.40)	102.4
10-4140-610	MISCELLANEOUS	24.93	795.14	500.00	( 295.14)	159.0
	<b>TOTAL ADMINISTRATION</b>	<b>12,089.05</b>	<b>145,685.27</b>	<b>153,800.00</b>	<b>8,114.73</b>	<b>94.7</b>
<u>NON DEPARTMENTAL</u>						
10-4150-210	MEMBERSHIPS	.00	5,734.76	5,000.00	( 734.76)	114.7
10-4150-220	PUBLIC NOTICES	.00	4,180.62	8,000.00	3,819.38	52.3
10-4150-310	PROFESSIONAL SERVICES	.00	5,180.91	5,000.00	( 180.91)	103.6
10-4150-510	INSURANCE & BONDS	.00	.00	200.00	200.00	.0
	<b>TOTAL NON DEPARTMENTAL</b>	<b>.00</b>	<b>15,096.29</b>	<b>18,200.00</b>	<b>3,103.71</b>	<b>83.0</b>
<u>GENERAL GOVERNMENT BUILDINGS</u>						
10-4160-110	SALARY & WAGES	1,093.90	9,374.47	13,900.00	4,525.53	67.4
10-4160-130	EMPLOYEE BENEFITS	163.01	2,664.74	4,900.00	2,235.26	54.4
10-4160-250	EQUIP SUPPLIES & MAINTENANCE	210.60	363.46	2,000.00	1,636.54	18.2
10-4160-260	BLDG & GROUNDS SUP & MAINT	3,137.10	28,970.40	20,000.00	( 8,970.40)	144.9
10-4160-270	UTILITIES	479.44	7,042.04	13,000.00	5,957.96	54.2
10-4160-310	CONTRACT SERVICES	253.31	759.93	.00	( 759.93)	.0
10-4160-510	INSURANCE	.00	8,162.15	8,000.00	( 162.15)	102.0
10-4160-610	MISCELLANEOUS	.00	8.97	1,000.00	991.03	.9
10-4160-620	MISCELLANEOUS SERVICES	.00	1,826.76	1,500.00	( 326.76)	121.8
10-4160-720	BUILDING IMPROVEMENTS	15,607.50	85,236.49	77,000.00	( 8,236.49)	110.7
	<b>TOTAL GENERAL GOVERNMENT BUILDINGS</b>	<b>20,944.86</b>	<b>144,409.41</b>	<b>141,300.00</b>	<b>( 3,109.41)</b>	<b>102.2</b>
<u>ELECTION</u>						
10-4170-220	PUBLIC NOTICES	.00	53.35	500.00	446.65	10.7
10-4170-240	ELECTION SUPPLIES	.00	23,179.12	26,000.00	2,820.88	89.2
10-4170-620	ELECTION SERVICES	.00	.00	3,500.00	3,500.00	.0
	<b>TOTAL ELECTION</b>	<b>.00</b>	<b>23,232.47</b>	<b>30,000.00</b>	<b>6,767.53</b>	<b>77.4</b>

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92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 7

102



Section 12. Item A.

HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING COMMISSION</u>					
10-4180-110 SALARY & WAGES	3,465.71	38,385.81	46,500.00	8,114.19	82.6
10-4180-115 OVERTIME	348.71	636.78	200.00	( 436.78)	318.4
10-4180-130 EMPLOYEE BENEFITS	1,200.89	14,819.90	14,500.00	( 319.90)	102.2
10-4180-220 PUBLIC NOTICES	.00	39.16	1,000.00	960.84	3.9
10-4180-230 TRAVEL & TRAINING	.00	2,204.68	2,500.00	295.32	88.2
10-4180-240 OFFICE SUPPLIES & EXPENSE	.00	133.14	200.00	66.86	66.6
10-4180-250 EQUIPMENT SUPPLIES & MAINTENAN	136.68	1,355.90	1,200.00	( 155.90)	113.0
10-4180-280 TELEPHONE	48.04	500.75	800.00	299.25	62.6
10-4180-310 PROFESSIONAL SERVICES	11,605.60	57,913.68	117,000.00	59,086.32	49.5
10-4180-510 INSURANCE	.00	684.97	700.00	15.03	97.9
TOTAL PLANNING COMMISSION	16,805.63	116,674.77	184,600.00	67,925.23	63.2
<u>LAW ENFORCEMENT</u>					
10-4210-310 CONTRACT SERVICES	.00	295,254.00	295,500.00	246.00	99.9
TOTAL LAW ENFORCEMENT	.00	295,254.00	295,500.00	246.00	99.9
<u>EMERGENCY MANAGMENT SERVICES</u>					
10-4212-110 SALARY & WAGES	.00	.00	5,600.00	5,600.00	.0
10-4212-130 EMPLOYEE BENEFITS	.00	.00	700.00	700.00	.0
10-4212-220 PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4212-230 TRAVEL & TRAINING	711.45	2,326.95	1,000.00	( 1,326.95)	232.7
10-4212-240 OFFICE SUPPLIES & EXPENSE	.00	27.65	200.00	172.35	13.8
10-4212-250 EQUIP SUPPLIES & MAINTENANCE	178.11	1,616.78	2,000.00	383.22	80.8
10-4212-310 PROFESSIONAL SERVICES	.00	148,982.00	188,000.00	39,018.00	79.3
10-4212-510 INSURANCE	.00	137.91	150.00	12.09	91.9
10-4212-610 MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-4212-740 EQUIPMENT	.00	1,301.44	5,000.00	3,698.56	26.0
TOTAL EMERGENCY MANAGMENT SERVICE	889.56	154,392.73	202,950.00	48,557.27	76.1

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 8

103

Section 12. Item A.

HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRST RESPONDERS</u>					
10-4215-110 SALARY & WAGES	.00	23,136.00	12,000.00	( 11,136.00)	192.8
10-4215-130 EMPLOYEE BENEFITS	.00	2,272.99	1,300.00	( 972.99)	174.9
10-4215-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	200.00	200.00	.0
10-4215-230 TRAVEL & TRAINING	144.00	4,307.56	10,300.00	5,992.44	41.8
10-4215-240 OFFICE SUPPLIES & EXPENSE	.00	.00	150.00	150.00	.0
10-4215-250 EQUIP SUPPLIES & MAINTENANCE	37.66	204.88	6,000.00	5,795.12	3.4
10-4215-280 TELEPHONE	.00	.00	1,200.00	1,200.00	.0
10-4215-310 PROFESSIONAL SERVICES	.00	190.00	300.00	110.00	63.3
10-4215-510 INSURANCE	.00	3,664.57	3,600.00	( 64.57)	101.8
10-4215-610 MISCELLANEOUS	.00	.00	400.00	400.00	.0
10-4215-740 EQUIPMENT	.00	5,773.03	5,000.00	( 773.03)	115.5
<b>TOTAL FIRST RESPONDERS</b>	<b>181.66</b>	<b>39,549.03</b>	<b>40,450.00</b>	<b>900.97</b>	<b>97.8</b>
<u>FIRE DEPARTMENT</u>					
10-4220-110 SALARY & WAGES	.00	39,432.00	40,000.00	568.00	98.6
10-4220-130 EMPLOYEE BENEFITS	.00	2,513.53	7,800.00	5,286.47	32.2
10-4220-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	734.00	1,000.00	266.00	73.4
10-4220-230 TRAVEL & TRAINING	206.05	13,765.64	10,000.00	( 3,765.64)	137.7
10-4220-240 OFFICE SUPPLIES & EXPENSE	.00	102.26	500.00	397.74	20.5
10-4220-250 EQUIP SUPPLIES & MAINTENANCE	3,124.32	36,308.95	25,000.00	( 11,308.95)	145.2
10-4220-260 BLDG & GROUNDS SUPPLIES & MAIN	1,521.97	6,567.39	2,500.00	( 4,067.39)	262.7
10-4220-270 UTILITIES	404.41	9,141.33	9,000.00	( 141.33)	101.6
10-4220-280 TELEPHONE	120.03	1,366.51	2,500.00	1,133.49	54.7
10-4220-285 INTERNET SERVICE	.00	.00	1,600.00	1,600.00	.0
10-4220-310 PROFESSIONAL SERVICES	.00	58,510.27	103,000.00	44,489.73	56.8
10-4220-510 INSURANCE	.00	17,483.32	17,100.00	( 383.32)	102.2
10-4220-610 MISCELLANEOUS	.00	517.54	1,500.00	982.46	34.5
10-4220-740 EQUIPMENT	294.01	97,532.61	90,000.00	( 7,532.61)	108.4
<b>TOTAL FIRE DEPARTMENT</b>	<b>5,670.79</b>	<b>283,975.35</b>	<b>311,500.00</b>	<b>27,524.65</b>	<b>91.2</b>

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 9

104



Section 12. Item A.

HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL</u>						
10-4253-110	SALARY & WAGES	1,357.78	17,216.74	28,400.00	11,183.26	60.6
10-4253-130	EMPLOYEE BENEFITS	103.86	1,317.00	2,800.00	1,483.00	47.0
10-4253-210	MEMBERSHIPS	.00	.00	80.00	80.00	.0
10-4253-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4253-230	TRAVEL & TRAINING	.00	559.93	3,500.00	2,940.07	16.0
10-4253-250	EQUIP SUPPLIES & MAINTENANCE	.00	98.54	1,000.00	901.46	9.9
10-4253-280	TELEPHONE	40.00	520.00	1,000.00	480.00	52.0
10-4253-310	PROFESSIONAL SERVICES	.00	80.00	3,500.00	3,420.00	2.3
10-4253-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	255.99	350.00	94.01	73.1
10-4253-510	INSURANCE	.00	366.76	390.00	23.24	94.0
10-4253-610	MISCELLANEOUS	.00	288.89	.00	( 288.89)	.0
10-4253-620	MISCELLANEOUS SERVICES	.00	214.11	490.00	275.89	43.7
	<b>TOTAL ANIMAL CONTROL</b>	<b>1,501.64</b>	<b>20,917.96</b>	<b>41,610.00</b>	<b>20,692.04</b>	<b>50.3</b>
<u>ROADS</u>						
10-4410-110	SALARY & WAGES	7,566.84	88,766.60	139,300.00	50,533.40	63.7
10-4410-115	OVERTIME	43.50	16,403.11	10,000.00	( 6,403.11)	164.0
10-4410-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	9,000.00	9,000.00	.0
10-4410-130	EMPLOYEE BENEFITS	3,222.84	37,310.31	56,300.00	18,989.69	66.3
10-4410-230	TRAVEL	.00	.00	2,000.00	2,000.00	.0
10-4410-240	OFFICE SUPPLIES & EXPENSE	.00	34.65	100.00	65.35	34.7
10-4410-250	EQUIP SUPPLIES & MAINTENANCE	.00	43,015.37	30,000.00	( 13,015.37)	143.4
10-4410-260	BLDG & GROUNDS SUP & MAINT	180.00	520.00	5,000.00	4,480.00	10.4
10-4410-280	TELEPHONE	61.25	630.00	800.00	170.00	78.8
10-4410-310	PROFESSIONAL SERVICES	96.00	1,541.90	2,500.00	958.10	61.7
10-4410-410	ROAD MAINTENANCE	26,520.30	107,405.12	50,000.00	( 57,405.12)	214.8
10-4410-450	PUBLIC SAFETY SUPPLIES	.00	54,429.54	50,000.00	( 4,429.54)	108.9
10-4410-480	SIDEWALK CONST & MAINT	.00	150,622.90	235,000.00	84,377.10	64.1
10-4410-481	STREET TREE MAINTENANCE	.00	48,202.00	30,000.00	( 18,202.00)	160.7
10-4410-482	CURB & GUTTER CONST & MAINT	17,634.89	24,748.11	20,000.00	( 4,748.11)	123.7
10-4410-510	INSURANCE	.00	11,431.66	11,200.00	( 231.66)	102.1
10-4410-610	MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-4410-720	BUILDING IMPROVEMENTS	.00	.00	520,000.00	520,000.00	.0
10-4410-740	EQUIPMENT	.00	328,436.64	319,000.00	( 9,436.64)	103.0
10-4410-750	OTHER IMPROVEMENTS	12,750.00	722,257.80	1,812,100.00	1,089,842.20	39.9
	<b>TOTAL ROADS</b>	<b>68,075.62</b>	<b>1,635,755.71</b>	<b>3,302,800.00</b>	<b>1,667,044.29</b>	<b>49.5</b>
<u>SOLID WASTE COLLECTION</u>						
10-4420-240	OFFICE SUPPLIES & EXPENSE	.00	.00	3,000.00	3,000.00	.0
10-4420-310	CONTRACT SERVICES	85,290.75	827,461.33	965,000.00	137,538.67	85.8
10-4420-311	COMMUNITY CLEAN UP	.00	.00	8,000.00	8,000.00	.0
	<b>TOTAL SOLID WASTE COLLECTION</b>	<b>85,290.75</b>	<b>827,461.33</b>	<b>976,000.00</b>	<b>148,538.67</b>	<b>84.8</b>

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 10

105

Section 12. Item A.

HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SHOP</u>						
10-4440-110	SALARY & WAGES	1,368.52	14,103.40	13,700.00	( 403.40)	102.9
10-4440-115	OVERTIME	.00	.00	100.00	100.00	.0
10-4440-130	EMPLOYEE BENEFITS	835.62	7,818.84	9,000.00	1,181.16	86.9
10-4440-250	EQUIP SUPPLIES & MAINTENANCE	396.32	11,047.58	10,000.00	( 1,047.58)	110.5
10-4440-280	TELEPHONE	7.50	70.00	600.00	530.00	11.7
10-4440-480	SPECIAL DEPARTMENTAL SUPPLIES	22.33	675.11	1,000.00	324.89	67.5
10-4440-510	INSURANCE	.00	542.49	550.00	7.51	98.6
10-4440-610	MISCELLANEOUS	.00	.00	100.00	100.00	.0
10-4440-740	EQUIPMENT	.00	40,995.50	50,000.00	9,004.50	82.0
	<b>TOTAL SHOP</b>	<b>2,630.29</b>	<b>75,252.92</b>	<b>85,050.00</b>	<b>9,797.08</b>	<b>88.5</b>
<u>PARKS</u>						
10-4510-110	SALARY & WAGES	14,884.54	145,115.16	154,300.00	9,184.84	94.1
10-4510-115	OVERTIME	1,722.23	9,255.16	3,100.00	( 6,155.16)	298.6
10-4510-120	SEASONAL/TEMPORARY EMPLOYEES	.00	38,371.75	50,000.00	11,628.25	76.7
10-4510-130	EMPLOYEE BENEFITS	7,269.00	79,219.05	89,000.00	9,780.95	89.0
10-4510-230	TRAVEL & TRAINING	.00	200.00	300.00	100.00	66.7
10-4510-250	EQUIPMENT SUPPLIES & MAINT	1,149.28	17,340.54	23,700.00	6,359.46	73.2
10-4510-252	CLOTHING AND PPC	.00	506.82	1,300.00	793.18	39.0
10-4510-260	BLDG & GROUNDS SUP & MAINT	7,520.32	44,666.85	60,000.00	15,333.15	74.4
10-4510-280	TELEPHONE	78.57	808.90	1,200.00	391.10	67.4
10-4510-310	PROFESSIONAL SERVICES	2,995.00	61,027.00	50,000.00	( 11,027.00)	122.1
10-4510-510	INSURANCE	.00	8,774.78	8,600.00	( 174.78)	102.0
10-4510-610	MISCELLANEOUS SUPPLIES	.00	193.90	400.00	206.10	48.5
10-4510-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
10-4510-730	PARK IMPROVEMENTS	.00	156,002.25	340,000.00	183,997.75	45.9
10-4510-740	EQUIPMENT	.00	141,325.08	143,000.00	1,674.92	98.8
	<b>TOTAL PARKS</b>	<b>35,618.94</b>	<b>702,807.24</b>	<b>925,400.00</b>	<b>222,592.76</b>	<b>76.0</b>
<u>ENGINEERING</u>						
10-4550-110	SALARY & WAGES	1,143.06	12,785.23	31,400.00	18,614.77	40.7
10-4550-115	OVERTIME	139.48	254.70	.00	( 254.70)	.0
10-4550-130	EMPLOYEE BENEFITS	439.25	4,563.76	9,500.00	4,936.24	48.0
10-4550-210	BOOKS, SUBS & MEMBERSHIP	.00	.00	1,500.00	1,500.00	.0
10-4550-230	TRAVEL & MEETINGS	.00	1,085.20	1,500.00	414.80	72.4
10-4550-240	OFFICE SUPPLIES & EXPENSE	.00	100.00	100.00	.00	100.0
10-4550-250	EQUIP SUPPLIES & MAINTENANCE	.00	4,355.18	10,000.00	5,644.82	43.6
10-4550-280	TELEPHONE	29.29	294.50	700.00	405.50	42.1
10-4550-310	PROFESSIONAL SERVICES	.00	150.00	5,000.00	4,850.00	3.0
10-4550-510	INSURANCE	.00	1,497.13	1,500.00	2.87	99.8
10-4550-610	MISCELLANEOUS	.00	.00	50.00	50.00	.0
	<b>TOTAL ENGINEERING</b>	<b>1,751.08</b>	<b>25,085.70</b>	<b>61,250.00</b>	<b>36,164.30</b>	<b>41.0</b>

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 11

106

Section 12. Item A.

HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION</u>						
10-4561-120	SEASONAL/TEMPORARY EMPLOYEES	.00	4,410.50	8,600.00	4,189.50	51.3
10-4561-130	EMPLOYEE BENEFITS	.00	337.40	900.00	562.60	37.5
10-4561-220	PUBLIC NOTICES	.00	.00	200.00	200.00	.0
10-4561-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100.00	100.00	.0
10-4561-250	EQUIPMENT SUPPLIES & EXPENSE	1,112.51	3,166.89	7,000.00	3,833.11	45.2
10-4561-480	SPECIAL DEPARTMENTAL SUPPLIES	9,404.64	18,714.45	12,950.00	( 5,764.45)	144.5
10-4561-481	FIELD PREPARATION SUPPLIES	.00	9,080.00	30,000.00	20,920.00	30.3
10-4561-510	INSURANCE	.00	2,323.67	2,300.00	( 23.67)	101.0
10-4561-609	TOURNAMENT REGISTRATION	.00	.00	1,000.00	1,000.00	.0
10-4561-610	MISCELLANEOUS SUPPLIES	.00	.00	800.00	800.00	.0
10-4561-620	MISCELLANEOUS SERVICES	.00	540.00	10,000.00	9,460.00	5.4
10-4561-740	EQUIPMENT	.00	.00	27,500.00	27,500.00	.0
	<b>TOTAL RECREATION</b>	<b>10,517.15</b>	<b>38,572.91</b>	<b>101,350.00</b>	<b>62,777.09</b>	<b>38.1</b>
<u>MUSEUM</u>						
10-4562-110	SALARY & WAGES	5,285.60	55,272.66	51,700.00	( 3,572.66)	106.9
10-4562-130	EMPLOYEE BENEFITS	1,052.37	11,081.07	9,400.00	( 1,681.07)	117.9
10-4562-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	487.95	600.00	112.05	81.3
10-4562-220	MUSEUM PROMOTION	.00	1,054.36	600.00	( 454.36)	175.7
10-4562-230	TRAVEL	308.61	9,193.09	2,500.00	( 6,693.09)	367.7
10-4562-240	OFFICE SUPPLIES	.00	333.56	500.00	166.44	66.7
10-4562-250	EQUIP SUPPLIES & MAINTENANCE	.00	439.34	750.00	310.66	58.6
10-4562-260	BLDG & GRNDS SUPPLIES & MAINT	.00	207.05	100.00	( 107.05)	207.1
10-4562-280	TELEPHONE	.00	520.00	650.00	130.00	80.0
10-4562-480	MUSEUM ARTIFACTS & MATERIALS	.00	211.42	1,000.00	788.58	21.1
10-4562-510	INSURANCE	.00	685.51	700.00	14.49	97.9
10-4562-610	MISCELLANEOUS	56.45	2,033.65	1,000.00	( 1,033.65)	203.4
10-4562-720	BUILDING IMPROVEMENTS	.00	11,088.53	10,000.00	( 1,088.53)	110.9
	<b>TOTAL MUSEUM</b>	<b>6,703.03</b>	<b>92,608.19</b>	<b>79,500.00</b>	<b>( 13,108.19)</b>	<b>116.5</b>
<u>YOUTH COUNCIL</u>						
10-4563-210	MEMBERSHIPS	.00	.00	50.00	50.00	.0
10-4563-230	TRAVEL & TRAINING	.00	3,822.84	5,000.00	1,177.16	76.5
10-4563-250	EQUIP SUPPLIES & MAINTENANCE	.00	36.89	500.00	463.11	7.4
10-4563-610	MISCELLANEOUS SUPPLIES	2,063.34	5,026.47	4,500.00	( 526.47)	111.7
10-4563-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
	<b>TOTAL YOUTH COUNCIL</b>	<b>2,063.34</b>	<b>8,886.20</b>	<b>10,550.00</b>	<b>1,663.80</b>	<b>84.2</b>

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 12

107



HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SENIOR CITIZENS</u>					
10-4564-110 SALARY & WAGES	3,968.91	49,733.19	77,200.00	27,466.81	64.4
10-4564-115 OVERTIME	.00	.00	1,000.00	1,000.00	.0
10-4564-130 EMPLOYEE BENEFITS	1,036.68	11,410.66	16,400.00	4,989.34	69.6
10-4564-220 PUBLIC NOTICES	.00	.00	200.00	200.00	.0
10-4564-230 TRAVEL & TRAINING	( 267.87)	1,274.63	10,000.00	8,725.37	12.8
10-4564-240 OFFICE SUPPLIES	.00	234.42	500.00	265.58	46.9
10-4564-250 EQUIP SUPPLIES & MAINTENANCE	213.90	1,284.23	6,000.00	4,715.77	21.4
10-4564-260 BLDG & GROUNDS SUP & MAINT	538.66	3,881.66	2,000.00	( 1,881.66)	194.1
10-4564-270 UTILITIES	173.54	2,273.63	1,500.00	( 773.63)	151.6
10-4564-280 TELEPHONE	53.57	533.90	1,000.00	466.10	53.4
10-4564-285 INTERNET SERVICE	237.23	2,317.38	3,000.00	682.62	77.3
10-4564-480 FOOD COST	890.34	9,055.10	7,000.00	( 2,055.10)	129.4
10-4564-510 INSURANCE	.00	4,784.41	4,700.00	( 84.41)	101.8
10-4564-610 CRAFT FAIR	235.91	7,916.21	15,000.00	7,083.79	52.8
10-4564-620 MISCELLANEOUS SERVICES	50.00	1,269.00	11,500.00	10,231.00	11.0
10-4564-720 BUILDINGS	.00	15,586.09	10,500.00	( 5,086.09)	148.4
TOTAL SENIOR CITIZENS	7,130.87	111,554.51	167,500.00	55,945.49	66.6

LIBRARY DEPARTMENT

10-4580-110 SALARY & WAGES	17,395.48	196,338.48	192,500.00	( 3,838.48)	102.0
10-4580-130 EMPLOYEE BENEFITS	3,078.76	34,426.78	39,000.00	4,573.22	88.3
10-4580-210 BOOKS, SUBSCRIP & MEMBERSHIPS	1.99	2,257.03	3,000.00	742.97	75.2
10-4580-220 LIBRARY PROMOTION	2,365.59	8,362.16	8,000.00	( 362.16)	104.5
10-4580-230 TRAVEL	1,726.72	1,726.72	1,000.00	( 726.72)	172.7
10-4580-240 OFFICE SUPPLIES & EXPENSE	564.26	9,463.16	7,000.00	( 2,463.16)	135.2
10-4580-250 EQUIPMENT SUPPLIES & MAINT	674.27	12,969.46	10,000.00	( 2,969.46)	129.7
10-4580-260 BLDG SUPPLIES & MAINT	( 441.05)	28,655.30	15,000.00	( 13,655.30)	191.0
10-4580-270 UTILITIES	547.81	9,875.56	6,000.00	( 3,875.56)	164.6
10-4580-280 TELEPHONE	131.21	2,005.51	3,000.00	994.49	66.9
10-4580-285 INTERNET SERVICE	123.20	1,700.22	3,500.00	1,799.78	48.6
10-4580-310 PROFESSIONAL SERVICES	84.43	361.29	200.00	( 161.29)	180.7
10-4580-480 LIBRARY BOOKS & MATERIALS	3,418.74	35,229.26	30,000.00	( 5,229.26)	117.4
10-4580-481 LIBRARY TAPES	.00	7,869.82	10,000.00	2,130.18	78.7
10-4580-510 INSURANCE	.00	13,461.83	13,200.00	( 261.83)	102.0
10-4580-609 STATE GRANT	.00	835.80	6,500.00	5,664.20	12.9
10-4580-610 MISCELLANEOUS SUPPLIES	.00	117.00	500.00	383.00	23.4
10-4580-620 MISCELLANEOUS SERVICES	.00	50.00	500.00	450.00	10.0
10-4580-740 EQUIPMENT	.00	12,587.61	11,500.00	( 1,087.61)	109.5
TOTAL LIBRARY DEPARTMENT	29,671.41	378,292.99	360,400.00	( 17,892.99)	105.0

Section 12. Item A.

HYRUM CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CEMETERY</u>					
10-4590-110 SALARY & WAGES	1,866.41	19,544.68	28,100.00	8,555.32	69.6
10-4590-115 OVERTIME	271.88	2,368.14	3,000.00	631.86	78.9
10-4590-120 SEASONAL/TEMPORARY EMPLOYEES	.00	.00	8,000.00	8,000.00	.0
10-4590-130 EMPLOYEE BENEFITS	1,222.54	11,321.92	12,000.00	678.08	94.4
10-4590-240 OFFICE SUPPLIES & EXPENSE	.00	.00	300.00	300.00	.0
10-4590-250 EQUIPMENT SUPPLIES & MAINT	707.60	724.59	7,000.00	6,275.41	10.4
10-4590-260 BLDG & GROUNDS SUP & MAINT	3,638.38	14,218.92	6,000.00	( 8,218.92)	237.0
10-4590-280 TELEPHONE	11.25	111.25	90.00	( 21.25)	123.6
10-4590-310 PROFESSIONAL SERVICES	6,708.75	45,522.02	55,000.00	9,477.98	82.8
10-4590-510 INSURANCE	.00	1,566.09	1,600.00	33.91	97.9
10-4590-610 MISCELLANEOUS	.00	400.00	500.00	100.00	80.0
10-4590-730 CEMETERY IMPROVEMENTS	.00	57,701.00	50,000.00	( 7,701.00)	115.4
10-4590-740 EQUIPMENT	.00	6,998.00	10,000.00	3,002.00	70.0
<b>TOTAL CEMETERY</b>	<b>14,426.81</b>	<b>160,476.61</b>	<b>181,590.00</b>	<b>21,113.39</b>	<b>88.4</b>
<u>COMMUNITY PROGRESS</u>					
10-4620-210 NIGHT OUT AGAINST CRIME	.00	1,040.08	1,000.00	( 40.08)	104.0
10-4620-211 EASTER EGG HUNT	.00	1,651.70	1,000.00	( 651.70)	165.2
10-4620-212 BUSINESS CONFERENCE	.00	.00	1,000.00	1,000.00	.0
10-4620-220 HOLIDAY AT HARDWARE	.00	2,043.65	1,000.00	( 1,043.65)	204.4
10-4620-230 TRAVEL	1,099.44	1,099.44	.00	( 1,099.44)	.0
10-4620-240 PHOTOGRAPHY & SCRAPBOOK	91.92	91.92	600.00	508.08	15.3
10-4620-250 PARADE FLOAT SUPPLIES & PULL	.00	318.76	1,000.00	681.24	31.9
10-4620-510 INSURANCE	.00	323.10	350.00	26.90	92.3
10-4620-610 MISCELLANEOUS SUPPLIES	1,034.53	1,267.73	3,000.00	1,732.27	42.3
10-4620-611 4TH OF JULY	.00	12,839.18	25,000.00	12,160.82	51.4
10-4620-612 ROYALTY PAGEANT	.00	( 965.10)	2,500.00	3,465.10	( 38.6)
10-4620-614 MASS TRANSIT-CVT	.00	164,509.43	340,000.00	175,490.57	48.4
10-4620-615 KILGORE TAX 50% TAX	.00	67,143.82	95,000.00	27,856.18	70.7
10-4620-620 MISCELLANEOUS SERVICES	.00	.00	1,000.00	1,000.00	.0
10-4620-621 HYRUM HORNETS	.00	2,000.00	2,000.00	.00	100.0
<b>TOTAL COMMUNITY PROGRESS</b>	<b>2,225.89</b>	<b>253,363.71</b>	<b>474,450.00</b>	<b>221,086.29</b>	<b>53.4</b>
<u>DEPARTMENT 5000</u>					
10-5000-921 TRANSFER TO ELECTRIC FUND	.00	.00	500,000.00	500,000.00	.0
<b>TOTAL DEPARTMENT 5000</b>	<b>.00</b>	<b>.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>337,214.65</b>	<b>5,665,735.17</b>	<b>8,846,400.00</b>	<b>3,180,664.83</b>	<b>64.1</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>229,906.39</b>	<b>1,223,282.91</b>	<b>.00</b>	<b>( 1,223,282.91)</b>	<b>.0</b>

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 14

109

HYRUM CITY CORPORATION  
 BALANCE SHEET  
 MAY 31, 2024

CAPITAL PROJECTS FUND

<u>ASSETS</u>			
45-1010000	CASH IN COMBINED FUND	1,788,829.14	
	TOTAL ASSETS		1,788,829.14
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
45-2131000	ACCTS PAY - CAPITAL PROJECTS	150,000.00	
	TOTAL LIABILITIES		150,000.00
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
45-2951000	CAP PROJ - UNAPPROPRIATED	2,260,226.23	
	REVENUE OVER EXPENDITURES - YTD	( 621,397.09)	
	BALANCE - CURRENT DATE	1,638,829.14	
	TOTAL FUND EQUITY		1,638,829.14
	TOTAL LIABILITIES AND EQUITY		1,788,829.14



Section 12. Item A.

HYRUM CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS DONATIONS</u>						
45-3490	MISCELLANEOUS DONTATIONS	250,000.00	271,000.00	450,000.00	179,000.00	60.2
	TOTAL MISCELLANEOUS DONATIONS	250,000.00	271,000.00	450,000.00	179,000.00	60.2
<u>MISCELLANEOUS REVENUES</u>						
45-3620	INTEREST EARNINGS	7,364.42	81,601.74	35,700.00	( 45,901.74)	228.6
	TOTAL MISCELLANEOUS REVENUES	7,364.42	81,601.74	35,700.00	( 45,901.74)	228.6
<u>INTERGOVERNMENTAL REVENUE</u>						
45-3889	TRANS TO DESIG FND-FIRE ENGINE	.00	.00	300,000.00	300,000.00	.0
45-3895	TRANS FROM CAPITAL PROJ UNAP	.00	.00	1,833,100.00	1,833,100.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	2,133,100.00	2,133,100.00	.0
	TOTAL FUND REVENUE	257,364.42	352,601.74	2,618,800.00	2,266,198.26	13.5

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 16

111

HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
45-4220-720 NEW FIRE STATION	.00	8,287.74	50,000.00	41,712.26	16.6
45-4220-740 NEW FIRE ENGINE	.00	339,022.13	750,000.00	410,977.87	45.2
TOTAL FIRE DEPARTMENT	.00	347,309.87	800,000.00	452,690.13	43.4
<u>PARKS</u>					
45-4510-730 BLACKSMITH FORK PARK	70,877.45	626,688.96	200,000.00	( 426,688.96)	313.3
45-4510-732 WEST PARK	.00	.00	1,618,800.00	1,618,800.00	.0
TOTAL PARKS	70,877.45	626,688.96	1,818,800.00	1,192,111.04	34.5
TOTAL FUND EXPENDITURES	70,877.45	973,998.83	2,618,800.00	1,644,801.17	37.2
NET REVENUE OVER EXPENDITURES	186,486.97	( 621,397.09)	.00	621,397.09	.0

HYRUM CITY CORPORATION  
 BALANCE SHEET  
 MAY 31, 2024

WATER UTILITY FUND

ASSETS

51-1010000	CASH IN COMBINED FUND	2,389,644.15	
51-1311000	ACCTS REC - UTILITIES	58,129.81	
51-1311001	ACCTS REC - PRIOR PERIOD	96,217.95	
51-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	( 2,458.44)	
51-1511510	INVENTORY - WATER	59,304.20	
51-1561100	PPD EXPENSE-CHLORINE DEPOSIT	2,250.00	
51-1571000	DEFERRED OUTFLOW OF RESOURCES	52,904.00	
51-1611000	LAND & STOCK - WATER UTILITY	1,008,142.00	
51-1621000	BUILDINGS - WATER UTILITY	440,701.72	
51-1622000	DEPRECIATION - WATER BUILDINGS	( 276,686.96)	
51-1631000	WATER STORAGE & DIST SYSTEM	11,760,403.38	
51-1632000	DEPREC - WATER DIST SYSTEM	( 6,878,391.65)	
51-1642000	WATER IMPROVEMENTS	( 1,179,759.00)	
51-1651000	EQUIPMENT - WATER UTILITY	2,164,633.96	
51-1652000	DEPRECIATION - WATER EQUIPMENT	( 1,243,442.54)	
51-1711000	CONSTRUCTION IN PROGRESS	548,868.68	
	TOTAL ASSETS		<u>9,000,461.26</u>

LIABILITIES AND EQUITY

LIABILITIES

51-2228000	ACCRUED VACATION - WATER	33,434.71	
51-2228001	DEFERRED INFLOWS OF RESOURCES	316.00	
51-2228002	UNFUNDED PENSION PAYABLE	29,369.00	
51-2230100	ACCRUED SICK LEAVE - WATER	60,980.38	
	TOTAL LIABILITIES		124,100.09

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
51-2951000	WATER FUND - UNAPPROPRIATED	9,863,323.34	
51-2971001	UNFUNDED PENSION ADJ.	( 76,159.00)	
	REVENUE OVER EXPENDITURES - YTD	( 910,803.17)	
	BALANCE - CURRENT DATE	8,876,361.17	
	TOTAL FUND EQUITY		<u>8,876,361.17</u>
	TOTAL LIABILITIES AND EQUITY		<u>9,000,461.26</u>



Section 12. Item A.

HYRUM CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2024

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
51-3711 METERED WATER SALES	108,196.89	1,311,339.47	1,500,000.00	188,660.53	87.4
51-3714 NEW CONNECTION FEES	2,120.00	36,040.00	34,000.00	( 2,040.00)	106.0
51-3718 SALE OF MATERIALS	.00	350.00	1,000.00	650.00	35.0
51-3719 MISCELLANEOUS REVENUES	.00	200.00	5,000.00	4,800.00	4.0
51-3721 INTEREST EARNINGS	10,599.99	142,260.39	157,500.00	15,239.61	90.3
51-3725 IMPACT FEE - "BUY-IN"	860.00	14,620.00	13,760.00	( 860.00)	106.3
51-3726 IMPACT FEE - STORAGE	4,455.00	75,735.00	71,280.00	( 4,455.00)	106.3
51-3727 IMPACT FEE - DISTRIBUTION	7,120.00	121,040.00	113,920.00	( 7,120.00)	106.3
51-3729 IMPACT FEE - PROFESSIONAL SERV	55.00	935.00	880.00	( 55.00)	106.3
51-3742 RENT - NON-OPERATING PROPERTY	2,700.00	5,350.00	.00	( 5,350.00)	.0
<b>TOTAL UTILITY REVENUES</b>	<b>136,106.88</b>	<b>1,707,869.86</b>	<b>1,897,340.00</b>	<b>189,470.14</b>	<b>90.0</b>
<b>TOTAL FUND REVENUE</b>	<b>136,106.88</b>	<b>1,707,869.86</b>	<b>1,897,340.00</b>	<b>189,470.14</b>	<b>90.0</b>

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 19

114

Section 12. Item A.

HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER DEPARTMENT</u>					
51-5100-110 SALARIES AND WAGES	19,495.58	231,926.88	286,700.00	54,773.12	80.9
51-5100-115 OVERTIME	2,888.26	19,310.40	4,000.00	( 15,310.40)	482.8
51-5100-116 STANDBY TIME	747.77	8,757.46	10,000.00	1,242.54	87.6
51-5100-120 SEASONAL	.00	.00	14,400.00	14,400.00	.0
51-5100-130 EMPLOYEE BENEFITS	10,491.87	107,945.75	139,900.00	31,954.25	77.2
51-5100-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,690.00	1,500.00	( 190.00)	112.7
51-5100-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
51-5100-230 TRAVEL & TRAINING	.00	1,270.00	10,000.00	8,730.00	12.7
51-5100-240 OFFICE SUPPLIES AND EXPENSE	60.28	5,588.90	5,000.00	( 588.90)	111.8
51-5100-250 EQUIP SUPPLIES & MAINTENANCE	1,602.31	39,649.46	41,100.00	1,450.54	96.5
51-5100-252 CLOTHING AND PPC	.00	2,915.38	3,900.00	984.62	74.8
51-5100-255 DISTRIB SYSTEM MAINTENANCE	11,677.79	361,764.43	260,000.00	( 101,764.43)	139.1
51-5100-260 BLDG & GROUNDS SUP & MAINT	504.23	12,254.52	3,000.00	( 9,254.52)	408.5
51-5100-270 UTILITIES	1,932.94	80,672.04	120,000.00	39,327.96	67.2
51-5100-280 TELEPHONE	217.69	3,351.54	3,000.00	( 351.54)	111.7
51-5100-310 PROFESSIONAL SERVICES	739.00	28,792.14	20,000.00	( 8,792.14)	144.0
51-5100-510 INSURANCE	.00	8,218.81	8,050.00	( 168.81)	102.1
51-5100-610 MISCELLANEOUS SUPPLIES	.00	424.00	1,000.00	576.00	42.4
51-5100-720 BUILDINGS	353.65	516,855.44	.00	( 516,855.44)	.0
51-5100-740 EQUIPMENT	.00	84,236.42	40,000.00	( 44,236.42)	210.6
51-5100-750 NEW CONSTRUCTION	.00	1,103,049.46	1,498,000.00	394,950.54	73.6
51-5100-950 CONTRIBUTION - RESTRICTED FB	.00	.00	113,920.00	113,920.00	.0
TOTAL WATER DEPARTMENT	50,711.37	2,618,673.03	2,583,720.00	( 34,953.03)	101.4
TOTAL FUND EXPENDITURES	50,711.37	2,618,673.03	2,583,720.00	( 34,953.03)	101.4
NET REVENUE OVER EXPENDITURES	85,395.51	( 910,803.17)	( 686,380.00)	224,423.17	(132.7)

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 20

115

HYRUM CITY CORPORATION  
BALANCE SHEET  
MAY 31, 2024

SEWER UTILITY FUND

ASSETS

52-1010000	CASH IN COMBINED FUND	4,657,539.67	
52-1311000	ACCTS REC - UTILITIES	157,216.00	
52-1311001	ACCTS REC - PRIOR PERIOD	113,365.47	
52-1311002	LEASE RECEIVABLE	255,548.10	
52-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	( 858.97)	
52-1561103	PPD EXPENSE - CHLORINE DEPOSIT	3,000.00	
52-1571000	DEFERRED OUTFLOW OF RESOURCES	84,054.00	
52-1611000	LAND - SEWER UTILITY	587,937.49	
52-1621000	PLANT & EQUIP - SEWER UTILITY	14,085,849.21	
52-1622000	DEPRECIATION - SEWER PLANT	( 7,652,946.53)	
52-1631000	SEWERAGE COLLECTION SYSTEM	3,283,195.77	
52-1632000	DEPREC - SEWER COLLECT SYSTEM	( 197,204.49)	
52-1642000	DEPREC - SEWER IMPROVEMENTS	( 3,141,898.00)	
52-1651000	EQUIPMENT - SEWER UTILITY	430,424.71	
52-1652000	DEPRECIATION - SEWER EQUIPMENT	( 342,329.99)	
52-1711000	CONSTRUCTION IN PROGRESS	267,139.34	
52-1801240	RESTRICTED CASH-DEBT SERVICE	183,185.73	
52-1801250	RESTRICTED CASH-O&M RESERVE	221,600.21	
	TOTAL ASSETS		12,994,817.72

LIABILITIES AND EQUITY

LIABILITIES

52-2131000	ACCTS PAY - SEWER FUND	2,045.47	
52-2228000	ACCRUED VACATION - SEWER	38,504.85	
52-2228001	DEFERRED INFLOWS OF RESOURCES	501.00	
52-2228002	UNFUNDED PENSION PAYABLE	46,661.00	
52-2228003	DEFERRED INFLOWS OF RESOURCES-	231,189.20	
52-2230100	ACCRUED SICK LEAVE - SEWER	57,735.83	
52-2500001	BONDS PAYABLE-WWTP	2,310,304.27	
52-2551100	ACCRUED INT PAY - NEW PLANT	1,460.07	
	TOTAL LIABILITIES		2,688,401.69

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
52-2951000	SEWER FUND - UNAPPROPRIATED	9,016,711.31	
52-2951522	SEWER FUND - RESTRICTED	404,785.94	
52-2971001	UNFUNDED PENSION ADJ.	( 101,846.00)	
	REVENUE OVER EXPENDITURES - YTD	986,764.78	
	BALANCE - CURRENT DATE	10,306,416.03	
	TOTAL FUND EQUITY		10,306,416.03
	TOTAL LIABILITIES AND EQUITY		12,994,817.72



Section 12. Item A.

HYRUM CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2024

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
52-3731 SEWER SERVICE	189,744.60	2,044,155.18	2,200,000.00	155,844.82	92.9
52-3740 CUSTOMER SERVICE FEES	250.00	4,150.00	5,000.00	850.00	83.0
52-3741 INTEREST EARNINGS	22,737.25	224,024.71	160,500.00	( 63,524.71)	139.6
52-3742 RENT - NON-OPERATING PROPERTY	.00	17,361.94	17,400.00	38.06	99.8
52-3744 MISCELLANEOUS REVENUES	2,370.00	54,010.00	5,000.00	( 49,010.00)	1080.2
52-3747 IMPACT FEE - COLLECTION	2,180.00	36,188.00	34,960.00	( 1,228.00)	103.5
52-3748 IMPACT FEE - TREATMENT	9,612.10	155,076.86	150,000.00	( 5,076.86)	103.4
<b>TOTAL UTILITY REVENUES</b>	<b>226,893.95</b>	<b>2,534,966.69</b>	<b>2,572,860.00</b>	<b>37,893.31</b>	<b>98.5</b>
<b>TOTAL FUND REVENUE</b>	<b>226,893.95</b>	<b>2,534,966.69</b>	<b>2,572,860.00</b>	<b>37,893.31</b>	<b>98.5</b>

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 22

117

Section 12. Item A.

HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER DEPARTMENT</u>						
52-5200-110	SALARIES AND WAGES	29,344.63	318,374.49	416,100.00	97,725.51	76.5
52-5200-115	OVERTIME	1,938.58	20,799.26	20,000.00	( 799.26)	104.0
52-5200-116	ON CALL PAY	770.63	8,634.07	15,000.00	6,365.93	57.6
52-5200-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	2,000.00	2,000.00	.0
52-5200-130	EMPLOYEE BENEFITS	14,692.18	144,437.49	206,400.00	61,962.51	70.0
52-5200-210	BOOKS, SUBSCRIPTIONS & MEMBERS	380.00	517.28	2,000.00	1,482.72	25.9
52-5200-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
52-5200-230	TRAVEL & TRAINING	2,035.74	6,323.06	7,000.00	676.94	90.3
52-5200-240	OFFICE SUPPLIES & EXPENSE	1,280.53	10,087.79	6,000.00	( 4,087.79)	168.1
52-5200-250	LAB SUPPLIES	1,278.59	4,537.20	5,000.00	462.80	90.7
52-5200-251	WATER REUSE EQUIP SUP & MAINT	.00	.00	1,000.00	1,000.00	.0
52-5200-252	CLOTHING AND PPC	.00	2,041.00	3,250.00	1,209.00	62.8
52-5200-254	PLANT EQUIP SUP & MAINT	6,457.78	48,747.43	250,000.00	201,252.57	19.5
52-5200-255	COLLECTION SYSTEM MAINTENANCE	720.00	81,520.57	55,000.00	( 26,520.57)	148.2
52-5200-256	MBR CLEANING CHEMICALS	.00	14,432.50	110,000.00	95,567.50	13.1
52-5200-257	ALUMINUM SULFATE	.00	86,105.82	50,000.00	( 36,105.82)	172.2
52-5200-258	POLYMER	.00	4,261.21	.00	( 4,261.21)	.0
52-5200-260	BLDG & GROUNDS SUP & MAINT	363.50	2,734.30	500.00	( 2,234.30)	546.9
52-5200-270	UTILITIES	25,023.59	308,025.95	240,000.00	( 68,025.95)	128.3
52-5200-280	TELEPHONE	224.82	2,617.65	4,500.00	1,882.35	58.2
52-5200-285	INTERNET SERVICE	546.08	4,609.76	6,000.00	1,390.24	76.8
52-5200-310	PROFESSIONAL SERVICES	1,487.98	62,013.94	40,000.00	( 22,013.94)	155.0
52-5200-311	PRETREATMENT PROGRAM	.00	.00	15,000.00	15,000.00	.0
52-5200-510	INSURANCE	.00	20,865.04	20,400.00	( 465.04)	102.3
52-5200-610	MISCELLANEOUS	.00	869.41	2,000.00	1,130.59	43.5
52-5200-700	AMORTIZATION OF BOND COSTS	.00	.00	2,500.00	2,500.00	.0
52-5200-740	EQUIPMENT	.00	.00	60,000.00	60,000.00	.0
52-5200-750	NEW CONSTRUCTION	.00	111,227.66	1,163,800.00	1,052,572.34	9.6
52-5200-753	ARPA FUNDS	.00	207,793.03	150,200.00	( 57,593.03)	138.3
52-5200-812	DEBT SERVICE-WWTP	3,649.61	39,854.70	43,600.00	3,745.30	91.4
52-5200-822	DEBT SERVICE-INT. WWTP	3,316.39	36,771.30	40,100.00	3,328.70	91.7
	<b>TOTAL SEWER DEPARTMENT</b>	<b>93,510.63</b>	<b>1,548,201.91</b>	<b>2,937,850.00</b>	<b>1,389,648.09</b>	<b>52.7</b>
	<b>TOTAL FUND EXPENDITURES</b>	<b>93,510.63</b>	<b>1,548,201.91</b>	<b>2,937,850.00</b>	<b>1,389,648.09</b>	<b>52.7</b>
	<b>NET REVENUE OVER EXPENDITURES</b>	<b>133,383.32</b>	<b>986,764.78</b>	<b>( 364,990.00)</b>	<b>( 1,351,754.78)</b>	<b>270.4</b>

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92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 23

118

HYRUM CITY CORPORATION  
BALANCE SHEET  
MAY 31, 2024

ELECTRIC UTILITY FUND

ASSETS

53-1010000	CASH IN COMBINED FUND	3,300,711.60	
53-1311000	ACCTS REC - UTILITIES	503,471.07	
53-1311001	ACCTS REC - PRIOR PERIOD	702,945.93	
53-1311710	DEFERRED COLL. COST	( 11,705.06)	
53-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	( 6,470.18)	
53-1511510	INVENTORY - ELECTRIC	2,108,262.41	
53-1565530	RIGHT OF USE ASSET	32,311.00	
53-1565531	ACCUMULATED AMORTIZATION	( 21,304.76)	
53-1565532	ACC. AMORTIZATION-SAN JUAN	( 1,730,129.00)	
53-1571000	DEFERRED OUTFLOW OF RESOURCES	174,364.00	
53-1611000	LAND - ELECTRIC UTILITY	823,439.55	
53-1621000	BUILDINGS - ELECTRIC UTILITY	1,494,900.33	
53-1621100	SAN JUAN POWER PURCHASE	1,784,730.20	
53-1621500	PAYSON POWER PURCHASE	101,111.59	
53-1622000	DEPRECIATION - ELEC BUILDINGS	( 592,818.17)	
53-1631000	ELEC POWER DISTRIBUTION SYSTEM	9,275,987.63	
53-1632000	DEPREC - POWER DIST SYSTEM	( 4,504,318.95)	
53-1642000	DEPREC - ELECTRIC IMPROVEMENTS	( 33,734.00)	
53-1651000	EQUIPMENT - ELECTRIC UTILITY	2,921,075.01	
53-1652000	DEPRECIATION - ELEC EQUIPMENT	( 1,835,806.51)	
53-1711000	CONSTRUCTION IN PROGRESS	3,369,137.06	
	TOTAL ASSETS		<u>17,856,160.75</u>

LIABILITIES AND EQUITY

LIABILITIES

53-2131000	ACCTS PAY - ELECTRIC	589,955.54	
53-2131500	ACCTS PAY - UTILITY DEPOSITS	489,520.46	
53-2228000	ACCRUED VACATION - ELECTRIC	97,701.63	
53-2228001	DEFERRED INFLOWS OF RESOURCES	1,040.00	
53-2228002	UNFUNDED PENSION PAYABLE	96,796.00	
53-2228003	LEASE LIABILITY	11,006.24	
53-2230100	ACCRUED SICK LEAVE - ELECTRIC	143,944.05	
53-2411100	STATE SALES TAX PAYABLE	13,935.83	
53-2411101	SALES TAX PAY - NON CURRENT	10,321.64	
53-2411102	SALES TAX - NON CITY	291.33	
	TOTAL LIABILITIES		<u>1,454,512.72</u>

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
53-2951000	ELECTRIC FUND - UNAPPROPRIATED	16,097,585.22	
53-2971001	UNFUNDED PENSION ADJ.	( 183,539.00)	
	REVENUE OVER EXPENDITURES - YTD	<u>487,601.81</u>	
	BALANCE - CURRENT DATE		<u>16,401,648.03</u>
	TOTAL FUND EQUITY		16,401,648.03



HYRUM CITY CORPORATION  
BALANCE SHEET  
MAY 31, 2024

ELECTRIC UTILITY FUND

TOTAL LIABILITIES AND EQUITY

17,856,160.75

Section 12. Item A.

HYRUM CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

ELECTRIC UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES ENERGY SALES</u>					
53-3145 ENERGY SALES AND USE TAX	39,636.33	489,366.49	.00	( 489,366.49)	.0
TOTAL UTILITY REVENUES ENERGY SALES	39,636.33	489,366.49	.00	( 489,366.49)	.0
<u>UTILITY REVENUES</u>					
53-3751 METERED ENERGY SALES	871,186.12	11,344,390.28	13,800,000.00	2,455,609.72	82.2
53-3752 ENERGY DISCOUNTS	( 6,029.65)	( 66,092.17)	( 90,000.00)	( 23,907.83)	( 73.4)
53-3755 NEW CONNECTION FEES	4,750.00	28,626.82	85,000.00	56,373.18	33.7
53-3757 SALE OF MATERIALS	78.51	53,151.81	500.00	( 52,651.81)	10630.
53-3758 CUSTOMER SERVICE & MISC	23,031.16	197,478.70	500,000.00	302,521.30	39.5
53-3761 INTEREST EARNINGS	16,943.79	146,121.48	105,500.00	( 40,621.48)	138.5
53-3767 IMPACT FEE - DISTRIBUTION	6,325.00	114,670.00	101,200.00	( 13,470.00)	113.3
TOTAL UTILITY REVENUES	916,284.93	11,818,346.92	14,502,200.00	2,683,853.08	81.5
<u>SOURCE 38</u>					
53-3855 TRANSFER - FROM GENERAL FUND	.00	.00	500,000.00	500,000.00	.0
TOTAL SOURCE 38	.00	.00	500,000.00	500,000.00	.0
TOTAL FUND REVENUE	955,921.26	12,307,713.41	15,002,200.00	2,694,486.59	82.0

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:33PM PAGE: 26

121

Section 12. Item A.

HYRUM CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2024

ELECTRIC UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ELECTRIC DEPARTMENT</u>					
53-5300-110 SALARIES AND WAGES	81,360.69	784,667.42	874,800.00	90,132.58	89.7
53-5300-115 OVERTIME	4,388.41	96,882.89	55,000.00	( 41,882.89)	176.2
53-5300-116 STANDBY TIME	651.39	8,406.97	10,000.00	1,593.03	84.1
53-5300-120 SEASONAL/TEMPORARY EMPLOYEES	.00	3,814.98	20,000.00	16,185.02	19.1
53-5300-130 EMPLOYEE BENEFITS	33,074.22	365,203.22	397,500.00	32,296.78	91.9
53-5300-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	200.00	200.00	.0
53-5300-220 PUBLIC NOTICES	.00	.00	300.00	300.00	.0
53-5300-230 TRAVEL & TRAINING	477.00	11,222.53	25,000.00	13,777.47	44.9
53-5300-240 OFFICE SUPPLIES AND EXPENSE	139.60	6,312.88	10,000.00	3,687.12	63.1
53-5300-250 EQUIP SUPPLIES & MAINTENANCE	23,739.32	128,245.75	125,000.00	( 3,245.75)	102.6
53-5300-252 CLOTHING AND PPC	.00	7,920.89	6,700.00	( 1,220.89)	118.2
53-5300-255 GEN & DIST SYSTEM MAINTENANCE	34,997.77	881,534.93	750,000.00	( 131,534.93)	117.5
53-5300-256 TREE CITY/CONSUMER ED.	.00	69,358.50	85,000.00	15,641.50	81.6
53-5300-257 DIESEL GENERATOR COSTS	199,230.84	1,016,262.18	730,000.00	( 286,262.18)	139.2
53-5300-258 CHRISTMAS DECORATIONS	.00	.00	10,000.00	10,000.00	.0
53-5300-259 HYDRO PLANT MAINTENANCE	983.32	9,473.03	10,000.00	526.97	94.7
53-5300-260 BLDGS & GROUNDS SUP & MAINT	3,734.96	31,821.43	35,000.00	3,178.57	90.9
53-5300-270 UTILITIES	762.62	40,831.41	8,000.00	( 32,831.41)	510.4
53-5300-280 TELEPHONE	802.59	9,692.15	7,000.00	( 2,692.15)	138.5
53-5300-285 INTERNET SERVICE	246.28	2,223.49	1,000.00	( 1,223.49)	222.4
53-5300-310 PROFESSIONAL SERVICES	9,856.38	46,906.93	65,000.00	18,093.07	72.2
53-5300-510 INSURANCE	.00	26,159.80	25,500.00	( 659.80)	102.6
53-5300-610 MISCELLANEOUS SUPPLIES	582.60	7,366.00	10,000.00	2,634.00	73.7
53-5300-612 LOSS ON CLOSURE OF POWER PLANT	231,369.64	231,369.64	.00	( 231,369.64)	.0
53-5300-620 MISCELLANEOUS SERVICES	5,204.60	54,720.11	33,000.00	( 21,720.11)	165.8
53-5300-630 POWER PURCHASE	451,701.20	7,123,116.50	10,500,000.00	3,376,883.50	67.8
53-5300-735 CANYON PARK IMPROVEMENTS	.00	.00	3,500.00	3,500.00	.0
53-5300-740 EQUIPMENT	.00	80,939.00	.00	( 80,939.00)	.0
53-5300-750 NEW CONSTRUC, SPECIAL PROJECTS	3,732.03	775,658.97	1,200,000.00	424,341.03	64.6
<b>TOTAL ELECTRIC DEPARTMENT</b>	<b>1,087,035.46</b>	<b>11,820,111.60</b>	<b>14,997,500.00</b>	<b>3,177,388.40</b>	<b>78.8</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>1,087,035.46</b>	<b>11,820,111.60</b>	<b>14,997,500.00</b>	<b>3,177,388.40</b>	<b>78.8</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 131,114.20)</b>	<b>487,601.81</b>	<b>4,700.00</b>	<b>( 482,901.81)</b>	<b>10374.</b>

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92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:34PM PAGE: 27

122



HYRUM CITY CORPORATION  
BALANCE SHEET  
MAY 31, 2024

IRRIGATION UTILITY FUND

ASSETS

54-1010000	CASH IN COMBINED FUND		377,346.14
54-1311000	ACCTS REC - UTILITIES		21,845.86
54-1311001	ACCTS REC - PRIOR PERIOD		19,080.98
54-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(	379.55)
54-1511510	INVENTORY - IRRIGATION		5,969.45
54-1571000	DEFERRED OUTFLOW OF RESOURCES		9,398.00
54-1611000	LAND & STOCK - IRR UTILITY		1,245,261.09
54-1631000	IRRIGATION DISTRIBUTION SYSTEM		6,869,736.93
54-1632000	DEPRECIATION - IRRIG DIST SYS	(	5,294,047.97)
54-1651000	EQUIPMENT - IRRIGATION UTILITY		146,095.47
54-1652000	DEPRECIATION - IRRI EQUIPMENT	(	97,203.67)
54-1711000	CONSTRUCTION IN PROGRESS		795.00
			3,303,897.73
	TOTAL ASSETS		3,303,897.73

LIABILITIES AND EQUITY

LIABILITIES

54-2131000	ACCTS PAY - IRRIGATION		11,448.00
54-2228000	ACCRUED VAC PAY - IRRIGATION		6,139.84
54-2228001	DEFERRED INFLOWS OF RESOURCES		56.00
54-2228002	UNFUNDED PENSION PAYABLE		5,217.00
54-2230100	ACCRUED SICK LEAVE - IRRIGATIO		9,465.87
			32,326.71
	TOTAL LIABILITIES		32,326.71

FUND EQUITY

54-2811540	CONTRIBUTED CAPITAL		4,101,602.62
	UNAPPROPRIATED FUND BALANCE:		
54-2951000	IRR FUND - UNAPPROPRIATED	(	359,368.02)
54-2971001	UNFUNDED PENSION ADJ.	(	14,791.00)
	REVENUE OVER EXPENDITURES - YTD	(	455,872.58)
			( 830,031.60)
	BALANCE - CURRENT DATE	(	830,031.60)
	TOTAL FUND EQUITY		3,271,571.02
	TOTAL LIABILITIES AND EQUITY		3,303,897.73

Section 12. Item A.

HYRUM CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

IRRIGATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
54-3340 STATE - FEDERAL GRANTS	.00	.00	866,300.00	866,300.00	.0
<b>TOTAL SOURCE 33</b>	<b>.00</b>	<b>.00</b>	<b>866,300.00</b>	<b>866,300.00</b>	<b>.0</b>
 <u>UTILITY REVENUES</u>					
54-3771 IRRIGATION SERVICE	30,245.97	331,171.03	360,000.00	28,828.97	92.0
54-3775 NEW CONNECTION FEES	794.00	3,511.00	1,000.00	( 2,511.00)	351.1
54-3779 MISCELLANEOUS REVENUES	22,887.50	28,674.00	5,000.00	( 23,674.00)	573.5
54-3781 INTEREST EARNINGS	1,576.27	33,172.76	38,000.00	4,827.24	87.3
54-3785 IMPACT FEE - "BUY-IN"	3,176.00	50,022.00	47,700.00	( 2,322.00)	104.9
<b>TOTAL UTILITY REVENUES</b>	<b>58,679.74</b>	<b>446,550.79</b>	<b>451,700.00</b>	<b>5,149.21</b>	<b>98.9</b>
 <u>CONTRIBUTIONS AND TRANSFERS</u>					
54-3830 TRANSFER FROM GENERAL FUND	.00	.00	510,032.00	510,032.00	.0
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>510,032.00</b>	<b>510,032.00</b>	<b>.0</b>
 <b>TOTAL FUND REVENUE</b>	 <b>58,679.74</b>	 <b>446,550.79</b>	 <b>1,828,032.00</b>	 <b>1,381,481.21</b>	 <b>24.4</b>

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:34PM PAGE: 29

124

Section 12. Item A.

HYRUM CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2024

IRRIGATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION DEPARTMENT</u>					
54-5400-110 SALARIES AND WAGES	3,868.77	41,275.99	70,700.00	29,424.01	58.4
54-5400-115 OVERTIME	1,964.73	4,733.44	2,000.00	( 2,733.44)	236.7
54-5400-130 EMPLOYEE BENEFITS	2,982.30	20,192.97	41,100.00	20,907.03	49.1
54-5400-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
54-5400-240 OFFICE SUPPLIES AND EXPENSE	.00	5,513.87	4,500.00	( 1,013.87)	122.5
54-5400-250 EQUIP SUPPLIES & MAINTENANCE	.00	.00	10,000.00	10,000.00	.0
54-5400-255 DISTRIB SYSTEM MAINTENANCE	3,886.70	76,072.98	30,000.00	( 46,072.98)	253.6
54-5400-260 BLDGS & GROUNDS SUP & MAINT	634.22	1,009.22	1,000.00	( 9.22)	100.9
54-5400-270 UTILITIES	80.98	877.53	85,000.00	84,122.47	1.0
54-5400-280 TELEPHONE	38.75	388.75	50.00	( 338.75)	777.5
54-5400-310 PROFESSIONAL SERVICES	1,288.65	10,451.74	10,000.00	( 451.74)	104.5
54-5400-510 INSURANCE	.00	4,196.89	4,100.00	( 96.89)	102.4
54-5400-540 IRRIGATION ASSESSMENTS	.00	86,293.66	85,000.00	( 1,293.66)	101.5
54-5400-740 EQUIPMENT	.00	36,631.74	40,000.00	3,368.26	91.6
54-5400-750 NEW CONSTRUCTION	9,835.00	614,784.59	1,435,000.00	820,215.41	42.8
TOTAL IRRIGATION DEPARTMENT	24,580.10	902,423.37	1,818,950.00	916,526.63	49.6
TOTAL FUND EXPENDITURES	24,580.10	902,423.37	1,818,950.00	916,526.63	49.6
NET REVENUE OVER EXPENDITURES	34,099.64	( 455,872.58)	9,082.00	464,954.58	(5019.

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:34PM PAGE: 30

125



Section 12. Item A.

HYRUM CITY CORPORATION  
 BALANCE SHEET  
 MAY 31, 2024

STORMWATER FUND

ASSETS

55-1010000	CASH IN COMBINED FUND	1,032,849.22	
55-1311000	ACCTS REC - STORMWATER	25,569.68	
55-1311001	ACCTS REC - PRIOR PERIOD	17,774.52	
55-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	( 66.80)	
55-1571000	DEFERRED OUTFLOW OF RESOURCES	4,519.00	
55-1611000	LAND & STOCK - STORM WATER	40,566.00	
55-1631000	STORM WATER IMPROVEMENTS	1,072,724.03	
55-1632000	DEPRECIATION - STORM WATER	( 394,190.81)	
55-1651000	EQUIPMENT - STORMWATER UTILITY	225,244.55	
55-1652000	DEPRECIATION - STORM WATER EQU	( 181,545.92)	
55-1711000	CONSTRUCTION IN PROGRESS	20,475.86	
	TOTAL ASSETS		1,863,919.33

LIABILITIES AND EQUITY

LIABILITIES

55-2228000	ACCRUED VACATION - STORMWATER	4,396.56	
55-2228001	DEFERRED INFLOWS OF RESOURCES	27.00	
55-2228002	UNFUNDED PENSION PAYABLE	2,508.00	
55-2230100	ACCRUED SICK LEAVE - STORMWATE	8,603.71	
	TOTAL LIABILITIES		15,535.27

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-2951000	STORMWATER FUND-UNAPPROPRIATED	1,641,578.45	
55-2971001	UNFUNDED PENSION ADJ.	( 4,347.00)	
	REVENUE OVER EXPENDITURES - YTD	211,152.61	
	BALANCE - CURRENT DATE	1,848,384.06	
	TOTAL FUND EQUITY		1,848,384.06
	TOTAL LIABILITIES AND EQUITY		1,863,919.33

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:34PM PAGE: 31

126

HYRUM CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

STORMWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
55-3740 STORM WATER INSPECTION FEES	750.00	12,600.00	15,000.00	2,400.00	84.0
55-3781 STORMWATER FEES	30,913.42	321,812.96	325,000.00	3,187.04	99.0
55-3791 INTEREST EARNINGS	4,611.32	45,393.25	34,000.00	( 11,393.25)	133.5
TOTAL UTILITY REVENUES	36,274.74	379,806.21	374,000.00	( 5,806.21)	101.6
TOTAL FUND REVENUE	36,274.74	379,806.21	374,000.00	( 5,806.21)	101.6

Section 12. Item A.

HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2024

STORMWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORMWATER DEPARTMENT</u>					
55-5500-110 SALARIES AND WAGES	1,800.76	20,097.98	20,500.00	402.02	98.0
55-5500-115 OVERTIME	236.75	2,000.14	1,000.00	( 1,000.14)	200.0
55-5500-130 EMPLOYEE BENEFITS	854.14	8,965.58	10,100.00	1,134.42	88.8
55-5500-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
55-5500-230 TRAVEL & TRAINING	.00	300.00	1,000.00	700.00	30.0
55-5500-250 EQUIP SUPPLIES & MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
55-5500-255 COLLECTION SYSTEM	.00	22,800.84	15,000.00	( 7,800.84)	152.0
55-5500-280 TELEPHONE	18.75	206.25	.00	( 206.25)	.0
55-5500-310 PROFESSIONAL SERVICES	362.08	23,741.37	30,000.00	6,258.63	79.1
55-5500-450 FLOOD CONTROL	.00	.00	3,000.00	3,000.00	.0
55-5500-510 INSURANCE	.00	501.46	500.00	( 1.46)	100.3
55-5500-750 NEW CONSTRUCTION	3,043.81	90,039.98	450,000.00	359,960.02	20.0
TOTAL STORMWATER DEPARTMENT	<u>6,316.29</u>	<u>168,653.60</u>	<u>534,100.00</u>	<u>365,446.40</u>	<u>31.6</u>
TOTAL FUND EXPENDITURES	<u>6,316.29</u>	<u>168,653.60</u>	<u>534,100.00</u>	<u>365,446.40</u>	<u>31.6</u>
NET REVENUE OVER EXPENDITURES	<u>29,958.45</u>	<u>211,152.61</u>	<u>( 160,100.00)</u>	<u>( 371,252.61)</u>	<u>131.9</u>

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:34PM PAGE: 33

128



HYRUM CITY CORPORATION  
 BALANCE SHEET  
 MAY 31, 2024

COURT TRUST FUND

ASSETS

72-1010000	CASH IN COMBINED FUND	(	42,826.20)	
72-1111000	COURT BANK ACCOUNT		78,952.34	
72-1111001	FINES RECEIVABLE		117,138.00	
				<u>153,264.14</u>
	TOTAL ASSETS			<u>153,264.14</u>

LIABILITIES AND EQUITY

LIABILITIES

72-2131151	ACCTS PAY - J.P. COURT	(	1,354.66)	
72-2131154	ACCTS PAY - TRUST ACCOUNT BAIL		30,108.80	
72-2140000	PAYABLES TO OTHER ENTITIES		124,510.00	
				<u>153,264.14</u>
	TOTAL LIABILITIES			<u>153,264.14</u>
	TOTAL LIABILITIES AND EQUITY			<u>153,264.14</u>

HYRUM CITY CORPORATION  
BALANCE SHEET  
MAY 31, 2024

FUND 90

ASSETS

90-1632000	DEPRECIATION - IMPROVEMENTS	(	81,743.00)	
90-1652000	DEPRECIATION - EQUIPMENT		81,743.00	
			<hr/>	
	TOTAL ASSETS			<hr/> <hr/>
				.00

Section 12. Item A.

HYRUM CITY CORPORATION  
 BALANCE SHEET  
 MAY 31, 2024

FUND 95

ASSETS

95-1311411	LEVIED PROP TAXES REC 5 YEAR	(	2,959.00)
95-1571000	DEFERRED OUTFLOW OF RESOURCES		47,587.00
95-1841000	SPEC FUND AMTS TO BE PROVIDED	(	61,979.00)
TOTAL ASSETS		(	17,351.00)

LIABILITIES AND EQUITY

LIABILITIES

95-2228000	ACCRUED VAC PAY - GENERAL		248.00
95-2228001	DEFERRED INFLOWS OF RESOURCES	(	512,118.00)
95-2228002	UNFUNDED PENSION PAYABLE		495,072.00
95-2230100	ACCRUED SICK LEAVE - GENERAL		2,406.00
TOTAL LIABILITIES		(	14,392.00)

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
95-2971001	UNFUNDED PENSION ADJ.		99,076.00
95-2972100	UNCOLLECTED PROPERTY TAX	(	102,035.00)
BALANCE - CURRENT DATE		(	2,959.00)
TOTAL FUND EQUITY		(	2,959.00)
TOTAL LIABILITIES AND EQUITY		(	17,351.00)

FOR ADMINISTRATION USE ONLY

92 % OF THE FISCAL YEAR HAS ELAPSED

06/14/2024 12:34PM PAGE: 36

131