

CITY COUNCIL MEETING

Thursday, May 15, 2025 at 6:30 PM Council Chambers, 60 West Main, Hyrum, Utah

AGENDA

Public notice is hereby given of a Hyrum City Council Meeting to be held in the Council Chambers, 60 West Main, Hyrum, Utah at 6:30 PM, May 15, 2025. The proposed agenda is as follows:

- 1. ROLL CALL
- 2. CALL TO ORDER
- 3. WELCOME
- 4. PLEDGE OF ALLEGIANCE
- 5. INVOCATION
- 6. APPROVAL OF MINUTES
- 7. AGENDA ADOPTION
- 8. PUBLIC COMMENT
- 9. SCHEDULED DELEGATIONS
 - A. <u>Karen Yorgason, Homegrown Homemades Co.</u> To request a home occupation business license at 60 East 300 South for the sale of homemade baked goods.
 - B. <u>Recreation Manager Robert Stroud</u> To present the findings of Nibley City's Recreation Survey.
 - C. <u>Aldon Watkins, Blacksmith Fork Vet Clinic</u> To request site plan approval for a veterinary hospital building and site expansion located at 816 East 6200 South, consisting of approximately 1.00 acres. Application 25-019A
 - D. Jesse Elsmore, Jardine Builders, LLC To request site plan approval for two (2) two-story mixed-use buildings located at 139 West Main Street & 127 West Main Street, consisting of 0.96 acres.

10. INTRODUCTION AND APPROVAL OF RESOLUTIONS AND ORDINANCES

- A. Resolution 25-13 A resolution declaring certain Hyrum City equipment as surplus and ordering the sale or disposal thereof.
- B. Resolution 25-14 A resolution approving the Hyrum City Library Fee Schedule.
- C. Resolution 25-15 A resolution to establish rates for Wildland Fire Deployment.

- D. Resolution 25-16 A resolution adding Section XVI.5. Retirement D. Automatically deferral into 401k to the Personnel Policies and Procedures Manual for Hyrum City Corporation to provide for an automatically deferral into 401k.
- E. Resolution 25-17 A resolution authorizing the deployment of Hyrum Fire Engines and Personnel to assist with Wildland Firefighting efforts upon request by the Northern Utah Interagency Fire Center.

11. OTHER BUSINESS

- A. <u>Tentative adoption of the 2025-2026 Operating Budgets and set date for a public</u> hearing.
- B. <u>Consideration and award of bid for the 900 West Underground Water and Power</u> Improvements.
- C. <u>Budget Report.</u>
- D. Mayor and City Council Reports.

Stephanie Fricke
City Recorder

Council Members may participate in the meeting via telephonic communication. If a Council Member does participate via telephonic communication, the Council Member will be on speakerphone. The speakerphone will be amplified so that the other Council Members and all other persons present in the Council Chambers will be able to hear all discussions. In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Hyrum City at 435-245-6033 at least three working days before the meeting.

12. ADJOURNMENT

CERTIFICATE OF POSTING - The undersigned, duly appointed and acting City Recorder of Hyrum City, Utah, does hereby certify that a copy of the foregoing Notice was emailed to The Herald Journal, Logan, Utah, posted on the Utah Public Notice Website and Hyrum City's Website, provided to each member of the governing body, and posted at the City Offices, 60 West Main, Hyrum, Utah, this 13th day of May, 2025. Stephanie Fricke, MMC, City Recorder.



60 West Main Street Hyrum, Utah 84319 435-245-6033 www.hyrumcity.com

BUSINESS LICENSE APPLICATION

For businesses with a permanent physical location in Hyrum City limits.

Business Name: Homegrown Homemades Co.					
'Doing Business As'':					
Business Address: 60 E 300 S Hyrum, UT 84319					
Mailing Address:					
Business Phone #: 435-770-3130					
-mail: kcyargasan7@gmail.com					
vebsite: www.homegrounhomemadesco.com					
Jtah State Tax Commission Sales Tax #; 15945047 - 002 - STC					
state and/or Federal License #: 99-1725535					
Nature of Business: 45 Retail Trade 45999 Misc Retailer (Member) Dwner Name: Karen Yorgason & Dallas Yorgason					
Owner Name: Karen Yorgason & Dallas Yorgason					
Manager Name: Manager Phone #: 435-770-3130					
Manager Address: 60 E 300 S Hyrum, UT 84319					
tusinesses must register with the Utah Division of Corporations <u>www.business.com.gov/registration</u> . Businesses Involved with the sale of tangible goods must provide evidence of a State Sales Tax Number from the State Tax Commission. If your profession is regulated by the Utah Department of Occupational & Professional Licensing. a Copy of that professional license must be provided.					
affirm that: I am authorized agent of the business for which application is being made, and the information on his form is both complete and accurate to the best of my knowledge.					
Swiner Signature Printed Name Date					
Office Use Only					
Approved by: Date Approved: License #:					
Date Paid: Amount: Receipt #:					



60 West Main Street Hyrum, Utah 84319 435-245-6033 www.hyrumcity.com

HOME OCCUPATION BUSINESS LICENSE APPLICATION

For businesses operating within a residence in Hyrum City limits.

Applicant(s) Name: Karen Yorgason
Date Submitted:
Address: 60 E 300 S Hyrum, UT 84319
Telephone #: 435-770-3130
Name of Business: Homegrown Homemades Co.
1. What is the proposed home occupation? Home made goods being sold in a farmstand.
2. How many clients will be coming to the home at any one time during a daily interval? M - Th : 0 - 2 F : 20 S 15 S v : D
3. What provisions are available for off street parking? Our quadruple driveway and off street parking Parking is typically 2.5 min max.
4. What type of equipment, materials, machinery, tools, and merchandise stock are involved in the home occupation? Bread oven, mixer, farmstand. Basic home & baking ingredients / supplies
5. What type of modifications to the residential structure are anticipated because of the home occupation? None
ALL HOME OCCUPATIONS MUST COMPLY WITH THE FOLLOWING REQUIREMENTS OF ZONING ORDINANCE 5.04.200 (please initial) A. "Home occupation" means an occupation performed wholly within a residence or the yard and accessory buildings being a part of such residence. Home occupations shall not change the character of the residence or the residential neighborhood. A business license is required for some home occupations. They shall be issued for a one-year period and are renewable. The City Council may review a license in reaction to neighbor's complaints and may revoke it if evidence warrants this action.

Section 9. Item A.

Tony Students

FIRE CHIEF

Hyrum City Fire Department 30 North 100 West Hyrum, Utah 84319 (435)245-7634



Chris Crockett ASST. CHIEF/FIRE OPERATIONS

LUKE SCHMID

ASST. CHIEF/EMS OPERATIONS

Home Occupation Self-Inspection Worksheet

Business Name: Homegrown Homemades Co.	
Owner: Karen Yorgason Phone #: 435-770	-3/30
Business Address: 60 E 300 S. Hyrum, UT 84319 Hyrum	n, Utah 84319
Business Address: 60 F 300 S. Hyrum VT 84319 Hyrum Business Description: Homemade products sold in a farmstand	
"Home Occupation" means an occupation performed wholly within a residence or accessory buildings being a part of such residence. Home occupations shall not change of the residence or the residential neighborhood.	the yard and the character
This business qualifies as a "Home Occupation" as defined above.	MYES DNO
<u>Directions:</u> Respond to the following questions as you do a walk-through inspection of yo the appropriate boxes. All items marked NO must be corrected and marked YES before form. Sign and return the form to Hyrum City. If you need assistance or have any que contact the Hyrum City Fire Department.	e returning this estions, please
Are the address numbers on your home and visible from the street?	MYES -NO
Is the yard around your home free from combustible debris and weeds?	MYES ONO
Do you have a working fire extinguisher?	MYES ONO
Is the travel path to all electrical panels is 30" wide and 72" high?	DYES ONO
Are all circuit breakers and/or fuses properly labeled?	ØYES □NO
Are extension cords used properly and only for temporary purposes?	ØYES □NO
is there a 36" clearance around household heat sources? (example: water heaters, furnaces, fireplace, wall heaters, and/or other appliances)	DYES DNO
Have all smoke detectors been tested/new batteries within the last year?	MYES INO
Have all carbon monoxide detectors been tested/new batteries within the last year?	ØYES □NO
Do you have a fire escape plan for your home and business? *Have you practiced the plan?*	DYES -NO
Business Owner Signature	ZJ I have personally



MEMORANDUM

TO: Mayor Miller, City Council Members

FROM: Tony Ekins, City Planner

SUBJECT: Aldon Watkins, Blacksmith Fork Vet Clinic - To request site plan approval for a

veterinary hospital building and site expansion located at 16 East 6200 South,

consisting of approximately 1.00 acres. Application 25-019A

DATE: May 9, 2025

CITY COUNCIL MEETING: May 15, 2025
CITY COUNCIL ROLE: Administrative
APPLICATION TYPE: Site Plan Approval

NATURE OF REQUEST:

Conditional Use: Veterinary Hospital

OVERVIEW:

The applicant desires to expand the existing building and site of the veterinary clinic to accommodate business operations. See Attached Staff Evaluation.

PLANNING COMMISSION RECOMMENDATION:

On May 8, 2025, the Planning Commission made a motion to recommend approval to the City Council (5-0) vote based on the applicant submittals, addressing staff comments, and the following additional conditions:

- All lights used to illuminate the lot shall be arranged to reflect the light away from adjoining premises in any residential zone, including the installment of dark sky compliant lighting fixtures on both the existing building and building addition and shall be installed at the time of the completion of the construction.
- 2. Expansion of the current Conditional Use Permit through a separate application 25-020A is contingent on Site Plan Approval and will be effective following site plan approval.

ATTACHMENTS:

1. Staff Evaluation Dated May 5, 2025



PLANNING COMMISSION STAFF EVALUATION – FIRST REVIEW

APPLICATION NO: 25-019A

APPLICANT: Blacksmith Fork Vet Clinic – Aldon and Michele Watkins

PROPERTY OWNER: Watkins Blacksmith Fork LLC

PROPERTY ADDRESS: 16 East 6200 South

PARCEL NUMBER: 01-073-0015
PARCEL AREA: 1.00 Acres

CURRENT ZONE: Residential Agricultural Zone RA

DATE: May 5, 2025

PLANNING COMMISSION MEETING: May 8, 2025

PLANNING COMMISSION ROLE: Recommending Body to City Council

APPLICATION TYPE: Site Plan Approval

NATURE OF REQUEST:

Conditional Use: Veterinary Hospital

CURRENT ZONING DISTRICT: The Residential Agricultural Zone RA is an agricultural zone allowing single family dwellings. The minimum lot size is 12,000 square feet. (Veterinary Hospital is a Conditional Use in this zone)

OVERVIEW:

The applicant desires to expand on the existing building and site of the veterinary clinic to accommodate business operations. The building will expand approximately 55'-0" to the North, with an additional 28'-0" of covered area, with an overall length of 83'-0". The expansion includes new asphalt, parking, and a retention basin. In addition to the building and site improvements, the applicant will be adjusting the existing property lines of the parcel to accommodate the expansion through a separate application 25-018A; and the Conditional Use permit will be expanded and updated through a separate application 25-020A.

UTILITIES: Existing Power, Sewer, Water, Irrigation.

STAFF COMMENTS: (Applicant Responses in Red)

Planning and Zoning:

- 1. Require thirty-nine feet (39') dedication from the center of 700 South (6200 South "County Designation") for a future seventy-eight feet (78') wide minor arterial to accommodate future use. When the intersection of 700 South and 800 East is improved, the westerly driveway access may be required to be removed.
 - Acknowledged. Owner to submit exhibits and deeds to grant ROW/PUEs with contracted PLS.
- 2. Requests ten feet (10') public utility easements on the west and south property lines to accommodate existing and future underground utilities.
 - Acknowledged. Owner to submit exhibits and deeds to grant ROW/PUEs with contracted PLS.

- 3. Illustrate the project site boundaries "meets and bounds" on the site plan sheet C-002 to demonstrate property line clarity with locations of requested public utility easements.
 - Acknowledged. Linework provided from PLS has been added to the civil construction drawings.
- 4. Parking quantities for a Veterinary Hospital in this zone are not identified and cannot be verified. The applicant is providing a total of eighteen (18) solid surface parking stalls to accommodate the business operations.
 - Three additional parallel parking stalls have been added.

Engineering:

- 1. Address plan for drains from the kennel area.
 - Acknowledged. Drains from the wash area will be routed through a grease trap prior to connecting to the existing sewer lateral. The owner will coordinate with the plumbing/architectural team to connect pertinent drains to the correct discharge source.
- 2. Signs should be placed on this side of the building to designate this area as a fire lane.
 - A no parking sign designating the area as a fire lane has been added to the plans.
- 3. Retention basin redlines. Slopes, freeboard, etc.
 - A grading and drainage plan has been submitted with this submission.
- 4. Design storm calculations?
 - A 48-hour storm was used with a 3.48inch rainfall depth to size the retention pond.
 The design storm was modeled in AutoDesk Storm and Sanitary Analysis and the user inputs are shown on the grading and drainage plan.
- 5. Discussion regarding curb, gutter, and sidewalk.
 - Owner to coordinate with City on required improvements.
- 6. Plans should be made to close this entrance (SW corner) and widen the other access.
 - Owner to coordinate with City on access closure.

Fire Department:

- 1. On the southwest of the existing building where no parking stalls are proposed (but shows vehicles in the aerial photo) needs to provide a Fire Lane No Parking Sign to secure fire and emergency vehicle access to the rear of the building.
 - Three additional parallel parking stalls have been added to prevent perpendicular parking that would block the fire lane.

Parks Department:

1. Supports Application.

Power Department:

1. Supports Application.

Sewer Department:

- 1. Sewer cleanout in parking lot will need to be DOT rated with an inverted lid.
 - A detail has been added for the cleanout lid.
- 2. Sewer system can only accept human waste, and animal waste must be properly disposed in landfill.
 - Owner to coordinate animal waste disposal plan.

Water/Road/Irrigation Department:

1. This application is being supported by staff.

PLANNING COMMISSION RESPONSIBILITY:

1. The Planning Commission should have a thorough discussion of the site plan, staff comments, and specifying conditions and requirements for approval.

STAFF RECOMMENDATION:

1. Staff recommends the Planning Commission make a motion specifying conditions and requirements, and staff comments to the City Council.

Section 9. Item C.

2. Supports the building and site expansion as proposed to accommodate business operations.

STIPULATIONS:

1. The City Council may approve, disapprove, approve with additional conditions and requirements, or require the requestor to return to the Planning Commission with revisions; or require the applicant to return revisions to the City Council.

FINDINGS OF FACT:

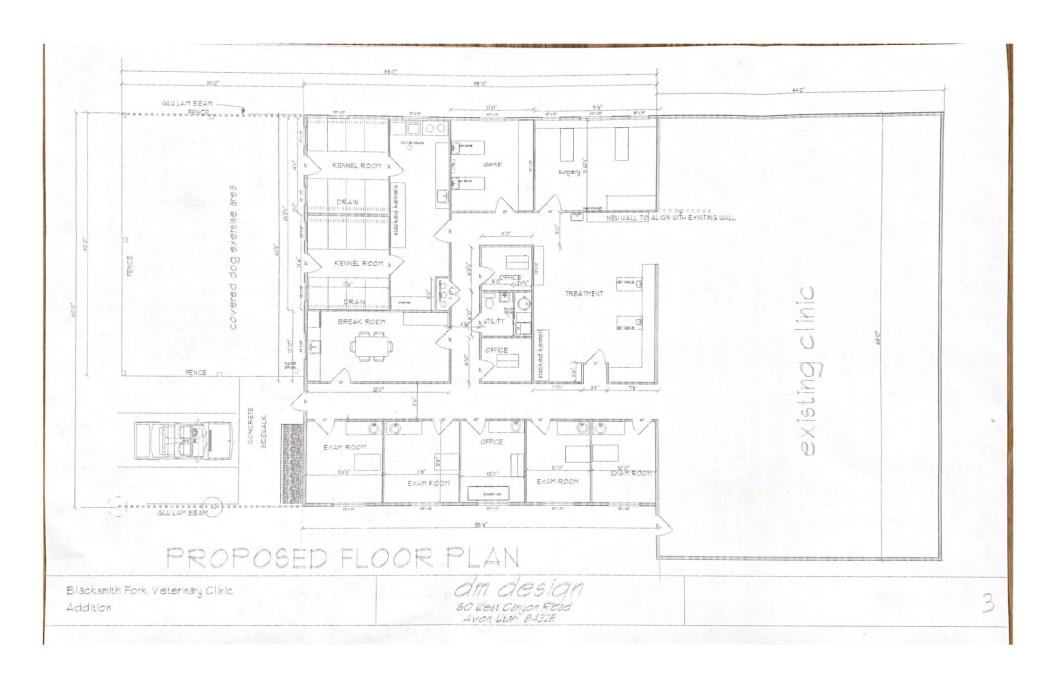
- 1. The property is located in the Residential Agricultural Zone RA.
- 2. Veterinary Hospital is a Conditional Use in Residential Agricultural Zone RA.

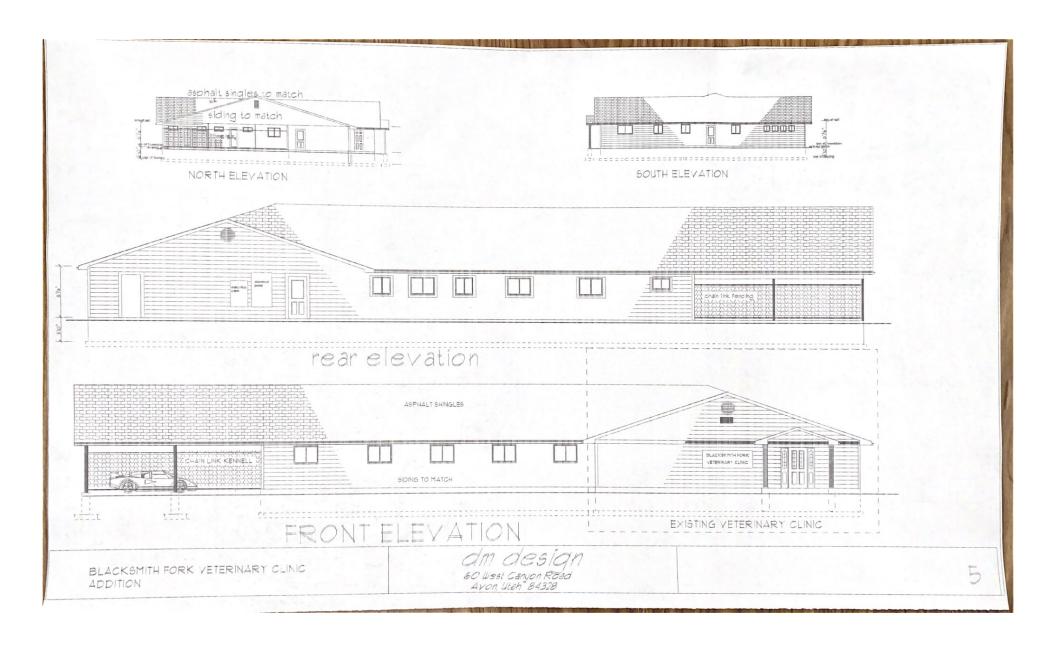
ATTACHMENTS:

- 1. Aerial Image
- 2. Main Floor Plan and Building Elevations
- 3. Site Plan (Engineering Review)
- 4. Site Plans (Updated)
- 5. Lot Line Adjustment (Reference Only, See application 25-0018A)

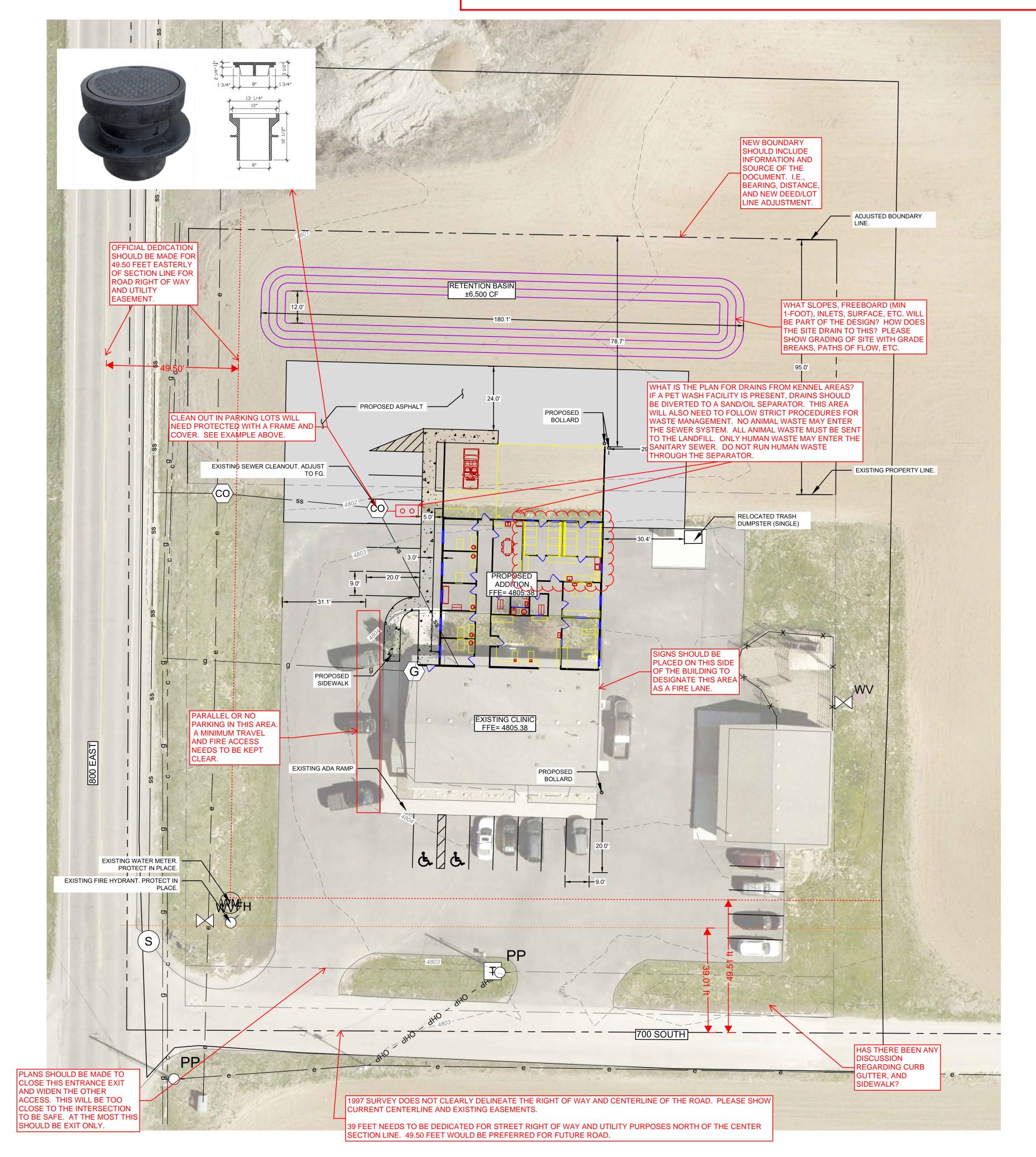
Cache County Parcel and Zoning Viewer – Aerial Image

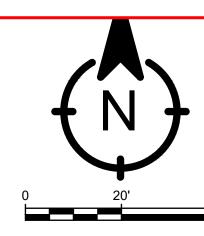






FIRST ENGINEERING SITE PLAN REVIEW SHEET C-002

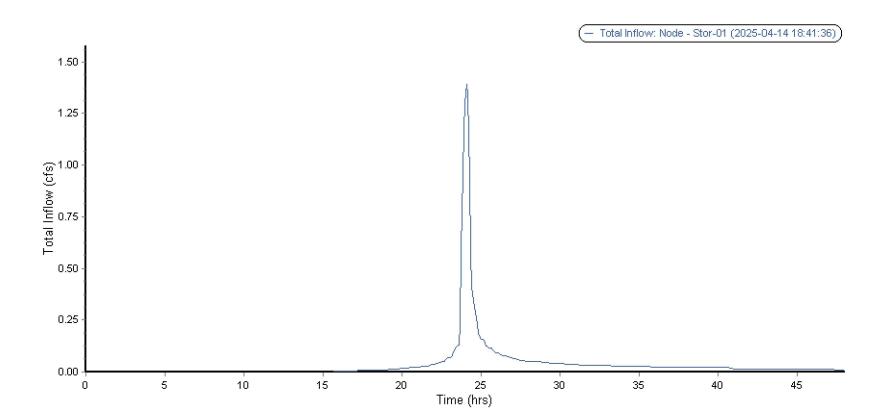




- 1. STORMWATER HAS BEEN DESIGNED TO THE 100-YEAR 48-HR STORM USING SCS-TR55 DESIGN STANDARDS FOR
- CACHE COUNTY. STORMWATER WILL BE RETAINED IN A STORWATER RETENTION BASIN ON THE NORTH END OF THE
- 2. RETENTION REQUIRED= 6,593 CF
- 3. THE NEW BUILDING WILL UTILIZE THE EXISTING SEWER AND WATER LATERALS. SEE ARCHITECTURAL PLANS FOR

PARKING PLAN:

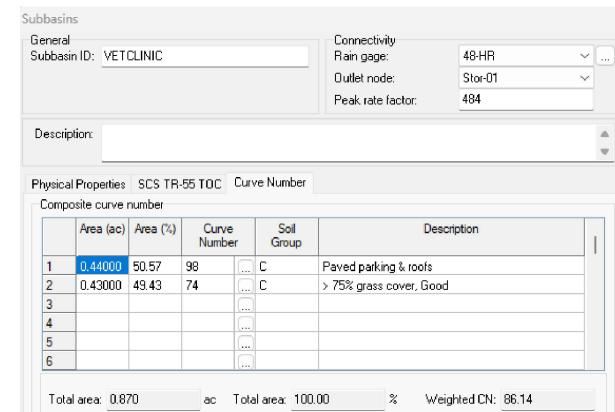
- 4. REGULAR 9X20 STALLS PROVIDED= 15
- 5. ADA STALLS PROVIDED = 2
- 6. COVERED PARKING = 1



		100	31 1
e period		Element ID	Sto
From: 04/14/2025, 12:00:00 A		Maximum Total Inflow (cfs)	1.3
	04/16/2025, 12:00:00 AM	Minimum Total Inflow (cfs)	0.0
	047 T072020, T2:00:00 AIN	Event Mean Total Inflow (cfs)	0.0
esholds		Duration of Exceedances (hrs)	N/A
edanc	e: 0	Duration of Deficits (hrs)	N/A
Deficit: 0		Number of Exceedances	N/A
		Number of Deficits	N/A
ntion s	torage	Volume of Exceedance (ft³)	N/A
flow:	0	Volume of Deficit (ft³)	N/A
now.	U	Total Inflow Volume (ft³)	659
		Detention Storage (ft³)	N/A

WHAT INPUTS DID YOU USE FOR THE CALCULATIONS? WHAT IS AND WHERE DID YOU GET YOUR INTENSITY? CACHE VALLEY IS 24 HOUR.

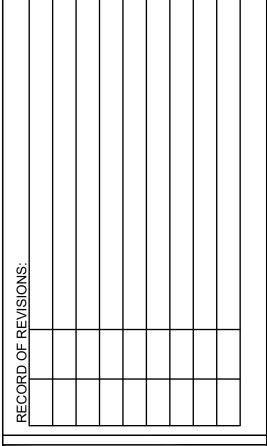
THIS IS AN ENGINEERING DESIGN AND SHOULD HAVE THE ENGINEER'S STAMP/LICENSE INFORMATION, (MARKED AS PRELIMINARY).







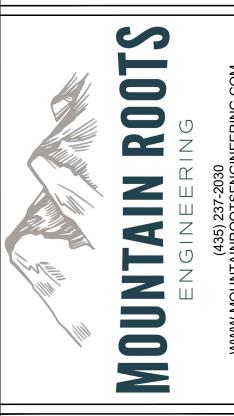
1-800-662-4111



PRELIMINARY NOT FOR CONSTRUCTION

DO NOT USE THIS DRAWING FOR SCALING PURPOSES IF THE ABOVE SCALE DOES NOT MEASURE 1 INCH IN LENGTH.

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BLACKSMITH FORK VET CLINIC CIVIL SITE IMPROVEMENTS 16 EAST 6200 SOUTH HYRUM, UT 84319

SHEET NO:

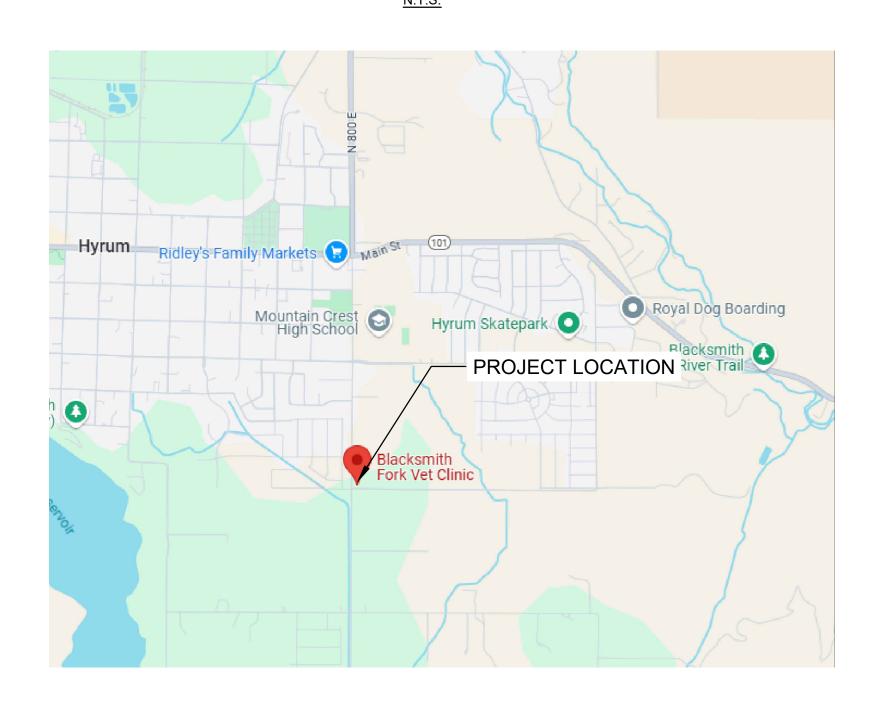
C-002

2 OF 2

BLACKSMITH FORK VET CLINIC REVIEW SET

16 E 6200 S, HYRUM, UT 84319 May 8, 2025

VICINITY MAP



ABBREVIATIONS:

APPROXIMATE

BUILDING

CENTERLINE

CLEAN OUT

EXISTING

DUCTILE IRON

FINISH GRADE FIRE HYDRANT

LINEAR FOOT

LIP OF GUTTER

NOT TO SCALE

RIGHT OF WAY

PROPOSED

NOT APPLICABLE

FLOWLINE

MAXIMUM

EDGE OF ASPHALT

EXISTING GRADE

CORRUGATED METAL PIPE

FINISH FLOOR ELEVATION

MATCH EXISTING GRADE

POUNDS PER SQUARE INCH

PUBLIC UTILITY EASEMENT

POLYVINYL CHLORIDE PIPE

REINFORCED CONCRETE PIPE

HIGH DENSITY POLYETHYLENE PIPE

AMERICAN SOCIETY FOR TESTING & MATERIALS

AMERICAN NATIONAL STANDARDS INSTITUTE

AMERICAN PUBLIC WORKS ASSOCIATION

AMERICAN WATER WORKS ASSOCIATION

SWPPP

TBC

TOW

INV

UDOT

STORM WATER POLLUTION PREVENTION PLAN

UTAH DEPARTMENT OF TRANSPORTATION

TOP BACK OF CURB

INVERT ELEVATION

TOP OF WALL

APPROX

ASTM

ANSI

APWA

AWWA

BLDG

CL CMP

CO

EA

EG EX FFE

FG

FL HDPE

LG

MAX

ME

NTS

N/A

PR

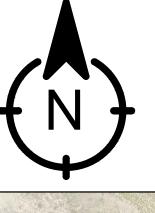
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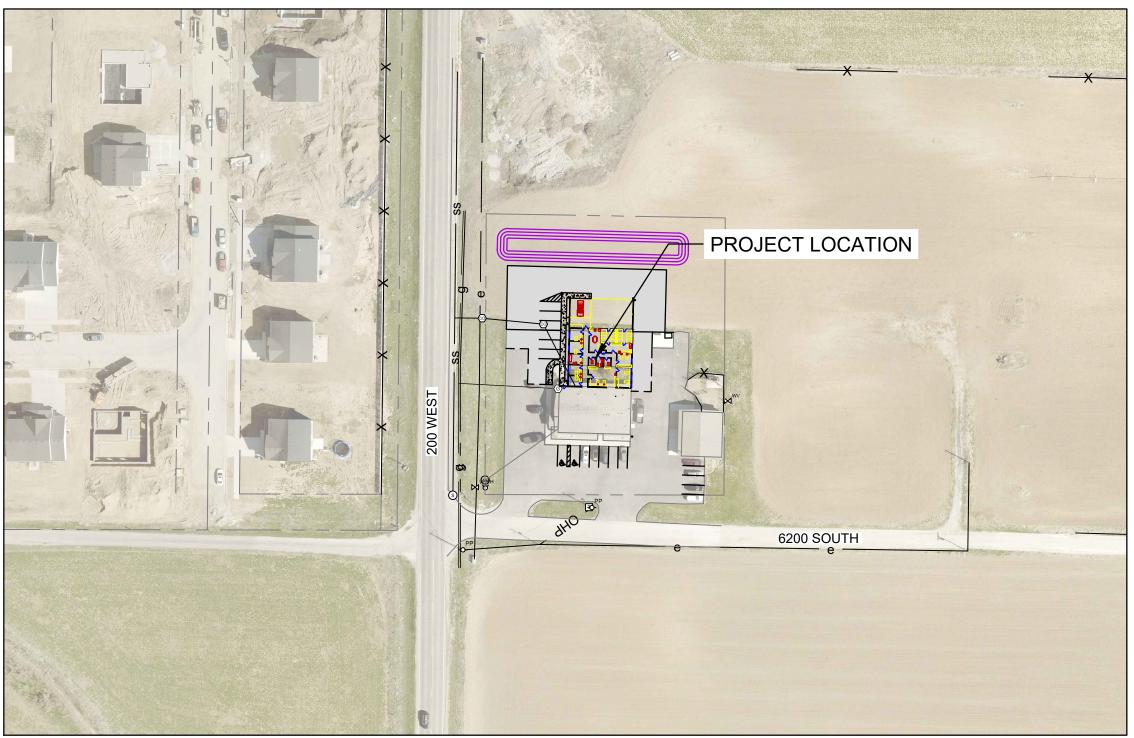
PUE

PVC

RCP

ROW





PROJECT CONTACT INFORMATION

DEVELOPER: ALDON WATKINS PHONE: (435) 760-3737

EMAIL: ALDONWATKINS@GMAIL.COM

CIVIL ENGINEER: TYSON GLOVER, PE MOUNTAIN ROOTS ENGINEERING, LLC

PHONE: (435) 237-2030

EMAIL: TGLOVER@MOUNTAINROOTSENGINEERING.COM

KEVIN BALLS, PLS ALPENSGLOW

PHONE: (435) 512-4559 EMAIL: ALPENGLOW-ES.COM

STANDARDS & SPECIFICATIONS:

1. HYRUM CITY CITY PUBLIC WORKS - CONSTRUCTION STANDARDS & SPECIFICATIONS https://www.hyrumcity.gov/sites/default/files/fileattachments/planning_zoning_amp_ building/page/2253/construction-standards_2022_current.pdf



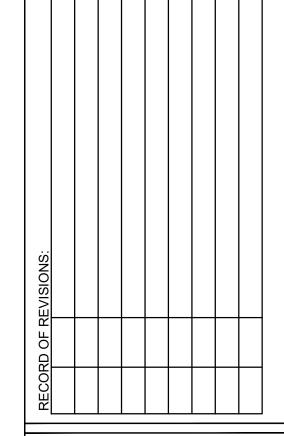
Sheet List Table					
Sheet Number	Sheet Title				
G01	COVER SHEET				
C100	DEMOLITION PLAN				
C101	SITE & DIMENSION PLAN				
C200	GRADING & DRAINAGE PLAN				

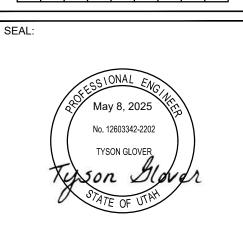
C500

neet List Table
Sheet Title
COVER SHEET
DEMOLITION PLAN
SITE & DIMENSION PLAN
GRADING & DRAINAGE PLAN
DETAILS



BLUE STAKES OF UTAH UTILITY NOTIFICATION CENTER, INC. www.bluestakes.org 1-800-662-4111





SCALING PURPOSES IF THE ABOVE SCALE DOES NOT MEASURE 1 INCH

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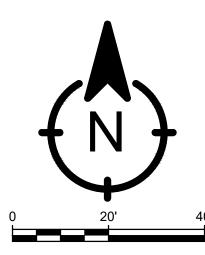
BLACKSMITH FORK \
COVER SHEET
16 E 6200 S, HYRUM , UT 8

SHEET NO:

G01

1 OF 5





GENERAL NOTES:

- THE CONTRACTOR SHALL READ ALL OF THE NOTES AND SPECIFICATION AND SHALL BE SATISFIED AS TO THEIR TRUE MEANING & INTENT BEFORE CONSTRUCTION BEGINS.
- 2. ALL CONSTRUCTION MUST FOLLOW THE STANDARDS AND SPECIFICATIONS SET FORTH BY: GOVERNING UTILITY MUNICIPALITY, GOVERNING CITY OR COUNTY (IF IN UN-INCORPORATED), PRODUCT MANUFACTURES, AMERICAN PUBLIC WORKS ASSOCIATION (APWA), AND THE DESIGN ENGINEER.
- 3. IF EXISTING IMPROVEMENTS NEED TO BE DISTURBED AND OR REMOVED FOR THE PROPER PLACEMENT OF IMPROVEMENTS TO BE INSTALLED BY THESE PLANS, THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING EXISTING IMPROVEMENTS FROM DAMAGE. WHEN EXISTING FACILITIES ARE REMOVED, DAMAGED, OR CUT IN THE INSTALLATION OF THE WORK OUTLINED IN THESE PLANS, SAID FACILITIES SHALL BE REPLACED AT THE CONTRACTORS EXPENSE WITH MATERIALS EQUAL TO OR BETTER THAN THE MATERIALS USED IN THE ORIGINAL CONDITION. THE FINISHED PRODUCT SHALL BE SUBJECT TO THE APPROVAL OF THE OWNER, THE ENGINEER, AND THE RESPECTIVE REGULATORY AGENCY.
- ALL TRAFFIC CONTROL, STRIPING & SIGNAGE SHALL CONFORM TO CURRENT GOVERNING AGENCIES STANDARDS AND THE MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (MUTCD).
- 5. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL PERMITS, APPROVALS, AND LICENSES REQUIRED FOR THE CONSTRUCTION AND COMPLETION OF THE PROJECT, AND SHALL PERFORM ALL WORK IN ACCORDANCE WITH THE REQUIREMENTS AND CONDITIONS OF ALL PERMITS AND APPROVALS APPLICABLE TO THIS PROJECT. THE CONTRACTOR SHALL ENSURE THAT THE NECESSARY RIGHT-OF-WAY, EASEMENT, AND/OR PERMITS ARE SECURED PRIOR TO CONSTRUCTION.
- 6. THE LOCATIONS AND ELEVATIONS OF ALL UNDERGROUND FACILITIES SHOWN ON THESE PLANS ARE BASED ON FIELD SURVEYS PROVIDED BY OTHERS AND LOCAL UTILITY COMPANY RECORDS. THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF UNDERGROUND UTILITIES ARE NOT TO BE RELIED UPON AS BEING EXACT OR COMPLETE.
- BEING EXACT OR COMPLETE.

 7. CONTRACTOR SHALL PROVIDE ALL SHORING, BRACING, SLOPING, FENCING, OR OTHER PROVISIONS NECESSARY TO PROTECT PERSONS FROM ALL AREAS TO BE EXCAVATED TO A DEPTH OF 4 FEET OR MORE. FOR EXCAVATIONS EXCEEDING 4 FEET IN DEPTH, THE CONTRACTOR SHALL COMPLY WITH ALL LOCAL, STATE, AND NATIONAL SAFETY
- CODES, ORDINANCES, OR REQUIREMENTS FOR EXCAVATION AND TRENCHES.

 8. CONTRACTOR SHALL COORDINATE LOCATION OF NEW "DRY UTILITIES" WITH THE APPROPRIATE UTILITY COMPANY, INCLUDING BUT NOT LIMITED TO: TELEPHONE SERVICE, GAS SERVICE, POWER, CABLE, AND INTERNET.
- 9. CONTRACTOR SHALL POT HOLE ALL UTILITIES TO DETERMINE IF CONFLICTS EXIST PRIOR TO BEGINNING ANY EXCAVATION. NOTIFY ENGINEER OF ANY CONFLICTS.
- 10. WHERE THE PLANS OR SPECIFICATIONS DESCRIBE PORTIONS OF THE WORK IN GENERAL TERMS, BUT NOT IN COMPLETE DETAIL, IT IS UNDERSTOOD THAT ONLY THE BEST GENERAL PRACTICE IS TO PREVAIL AND THAT ONLY MATERIALS AND WORKMANSHIP OF THE HIGHEST QUALITY ARE TO BE USED.
- 11. ALL VALVES AND MANHOLE COVERS SHALL BE RAISED OR LOWERED TO MEET FINISHED GRADE.

APPROVAL OF THE PROJECT ENGINEER AND HYRUM CITY.

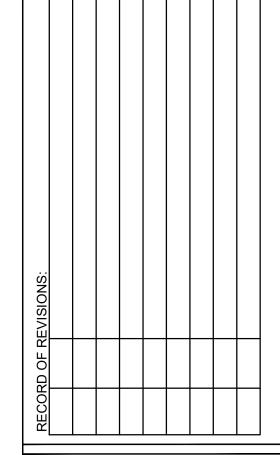
- 12. CONTRACTOR SHALL CUT PIPES OFF FLUSH WITH THE INSIDE WALL OF THE BOX OR MANHOLE.13. CONTRACTOR SHALL GROUT AT CONNECTION OF PIPE TO BOX WITH NON-SHRINKING GROUT, INCLUDING PIPE VOIDS
- LEFT BY CUTTING PROCESS, TO A SMOOTH FINISH.

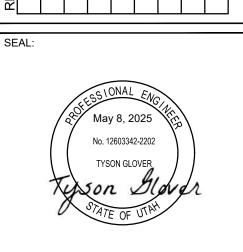
 14. ALL CULINARY WATER LINES SHALL BE INSTALLED A MINIMUM OF 60" BELOW FINISH GRADE TO THE TOP OF THE PIPE.

 15. ALL CULINARY WATER LINES AND SANITARY SEWER LINES SHALL HAVE A MINIMUM HORIZONTAL SEPARATION OF 10
- FEET, MEASURE FROM PIPE EDGE TO PIPE EDGE. WHEN CROSSING, A MINIMUM VERTICAL SEPARATION OF 18 INCHES IS REQUIRED.

 16. THRUST BLOCKS AND RESTRAINED JOINTS WITH MEGA-LUG ADAPTERS ARE REQUIRED ON ALL CULINARY WATERLINE
- BENDS/FITTINGS. PROTECT ALL BOLTS FROM BEING ENCASED IN CONCRETE.

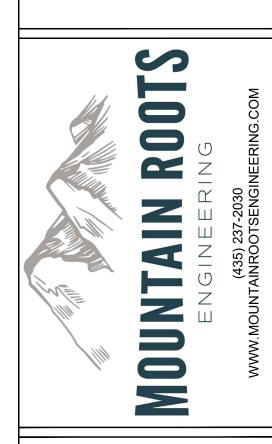
 17. NO CHANGE IN DESIGN LOCATION OR GRADE WILL BE MADE BY THE CONTRACTOR WITHOUT THE WRITTEN





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BLACKSMITH FORK VET CLINI DEMOLITION PLAN 16 E 6200 S, HYRUM , UT 84319

SHEET NO:

C100

2 OF 5

Know what's below.

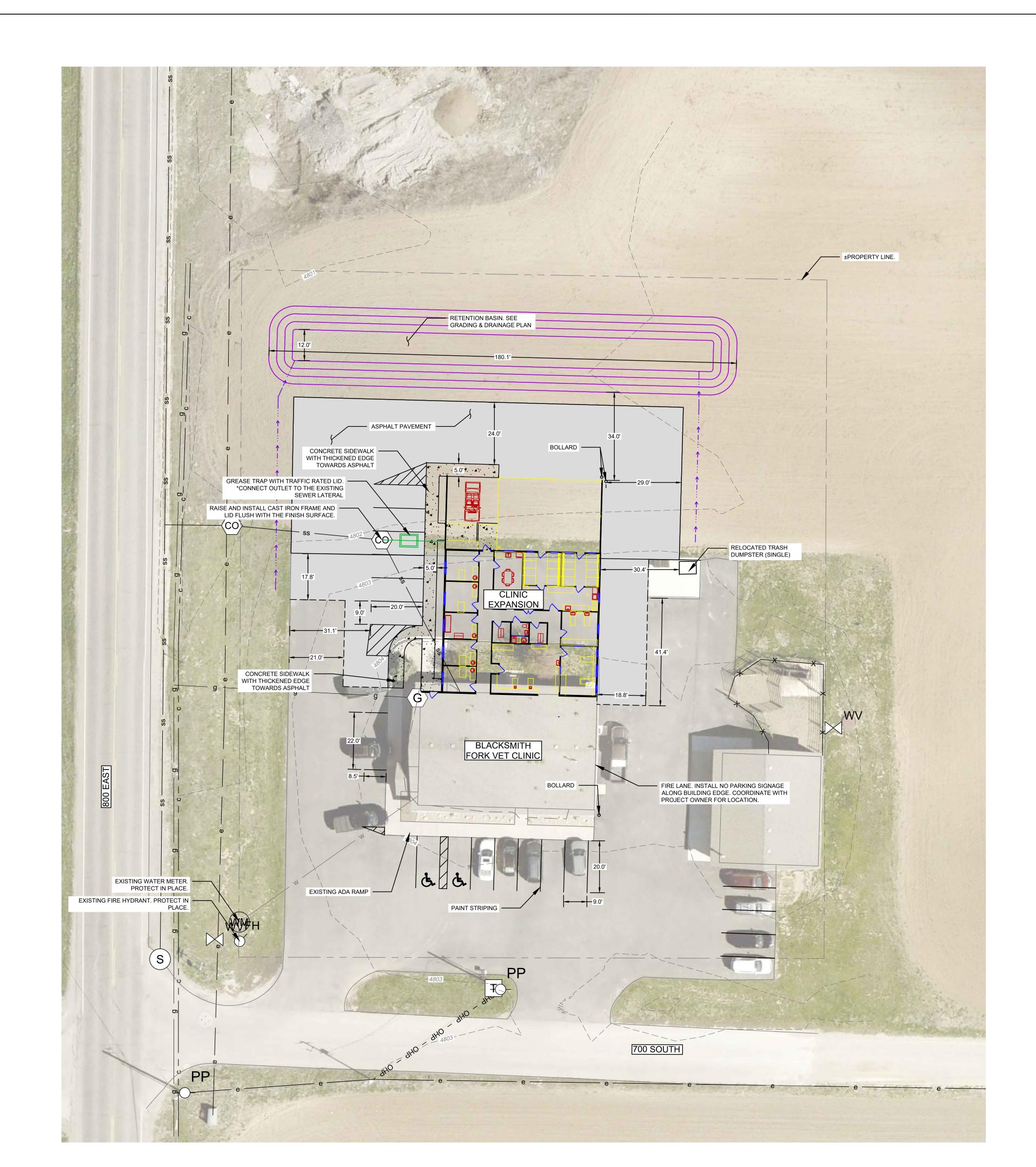
Call before you dig.

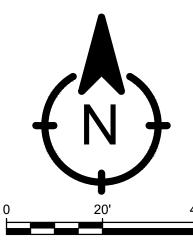
BLUE STAKES OF UTAH

UTILITY NOTIFICATION CENTER, INC.

www.bluestakes.org

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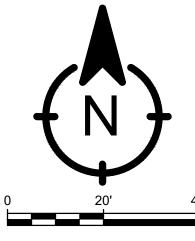


PARKING:

- REGULAR 9'X20' STALLS PROVIDED= 15
 ADA STALLS PROVIDED = 2
 COVERED PARKING = 1
 PARALLEL PARKING 8.5'X22' PROVIDED= 3

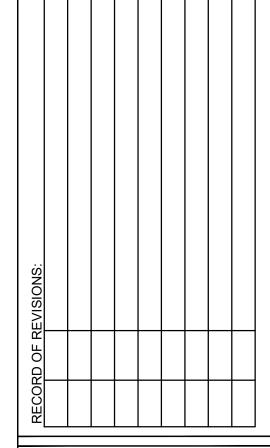
DETAILS:

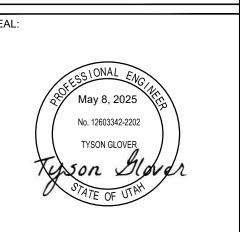
1. SEE SHEET C500



SANITARY SEWER:

- ALL INTERNAL DRAINS SHALL BE ROUTED THROUGH THE GREASE TRAP PRIOR TO DISCHARGE INTO THE HYRUM CITY SEWER MAIN. SEE ARCHITECTURAL.PLUMBING PLANS FOR DETAILS.
- 2. CONTRACTOR SHALL VERIFY THE DEPTH OF THE SEWER LATERAL PRIOR TO ORDERING THE GREASE TRAP.





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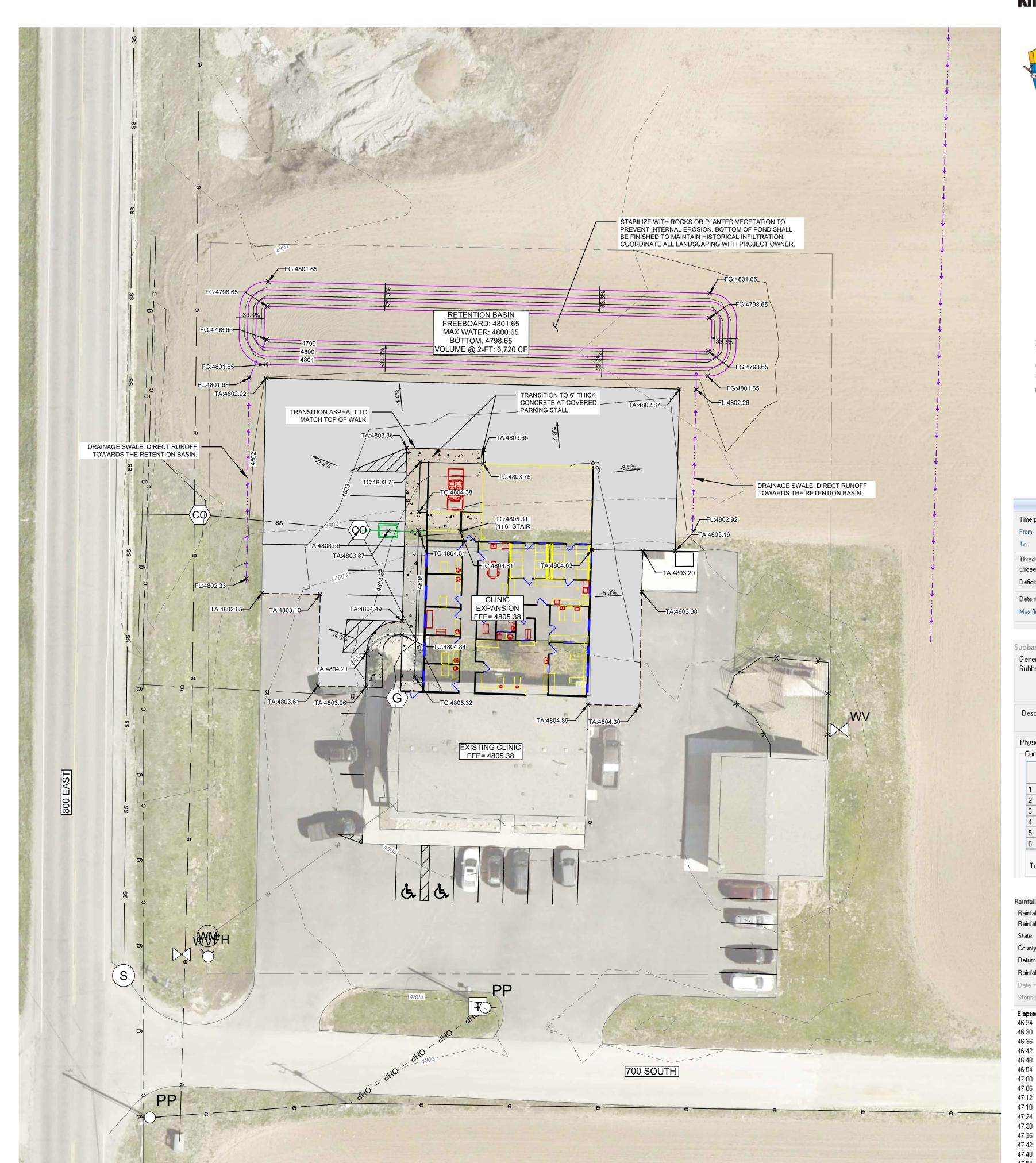
BLACKSMITH FORK \SITE & DIMENSION P

SHEET NO:

C101

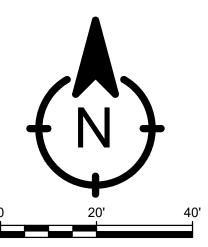
3 OF 5

Know what's **below. Call** before you dig. BLUE STAKES OF UTAH UTILITY NOTIFICATION CENTER, INC. www.bluestakes.org



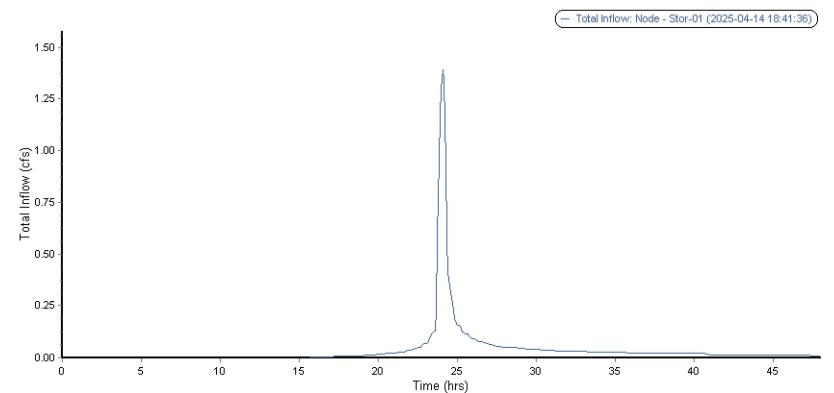
Know what's **below. Call** w before you dig. BLUE STAKES OF UTAH UTILITY NOTIFICATION CENTER, INC.



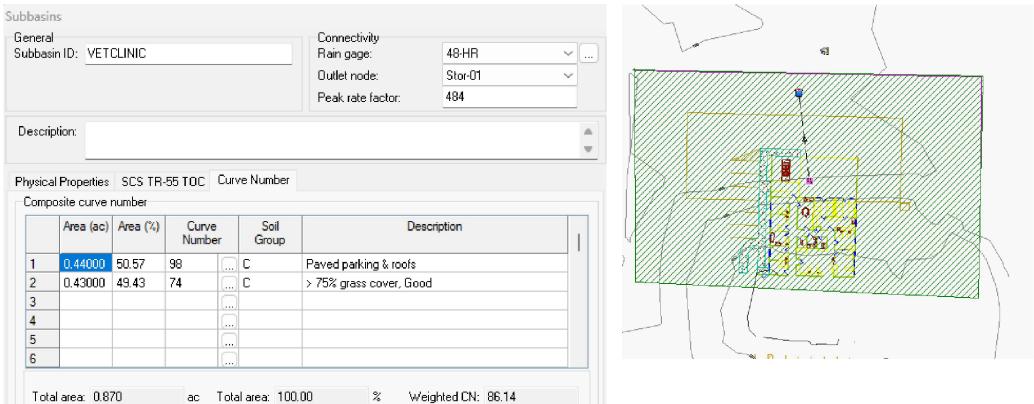


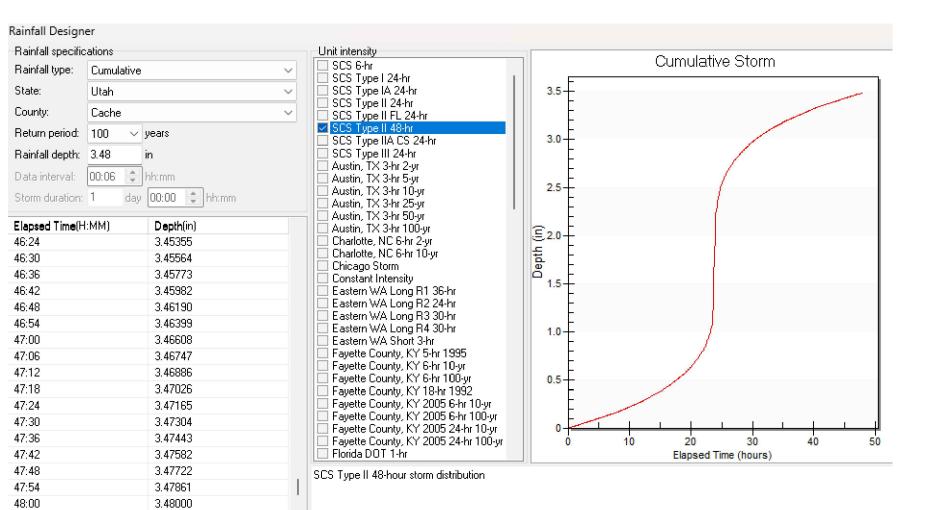
STORMWATER:

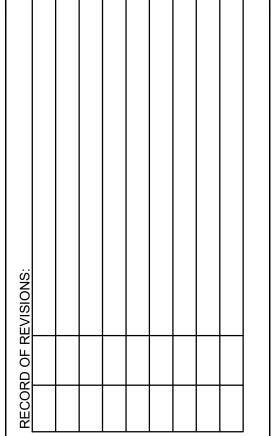
1. STORMWATER WAS DESIGNED TO THE 100-YEAR CUMULATIVE STORM FOR CACHE COUNTY, UTAH, WITH A TOTAL RAINFALL AMOUNT OF 3.48 INCHES USING A SCS TYPE II 48-HR STORM DISTRIBUTION PER THE 2017 CACHE COUNTY STORM WATER STANDARDS.

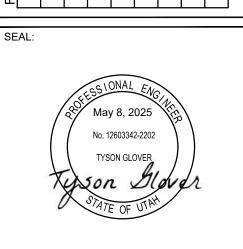


		Total Inflow Summary Table
Time period		Element ID Stor-01
From:	04/14/2025, 12:00:00 AM	Maximum Total Inflow (cfs) 1.39
To:	04/16/2025, 12:00:00 AM	Minimum Total Inflow (cfs) 0.00
10.	047 T072023, T2.00.00 AIN	Event Mean Total Inflow (cfs) 0.04
Thresholds		Duration of Exceedances (hrs) N/A
Exceedance	: 0	Duration of Deficits (hrs) N/A
Deficit:	0	Number of Exceedances N/A
D OHOK.	<u> </u>	Number of Deficits N/A
Detention sto	orage	Volume of Exceedance (ft®) N/A
Max flow: 0		Volume of Deficit (ft²) N/A
MIGA HOW.	0	Total Inflow Volume (ft²) 6592.3
		Detention Storage (ft ²) N/A









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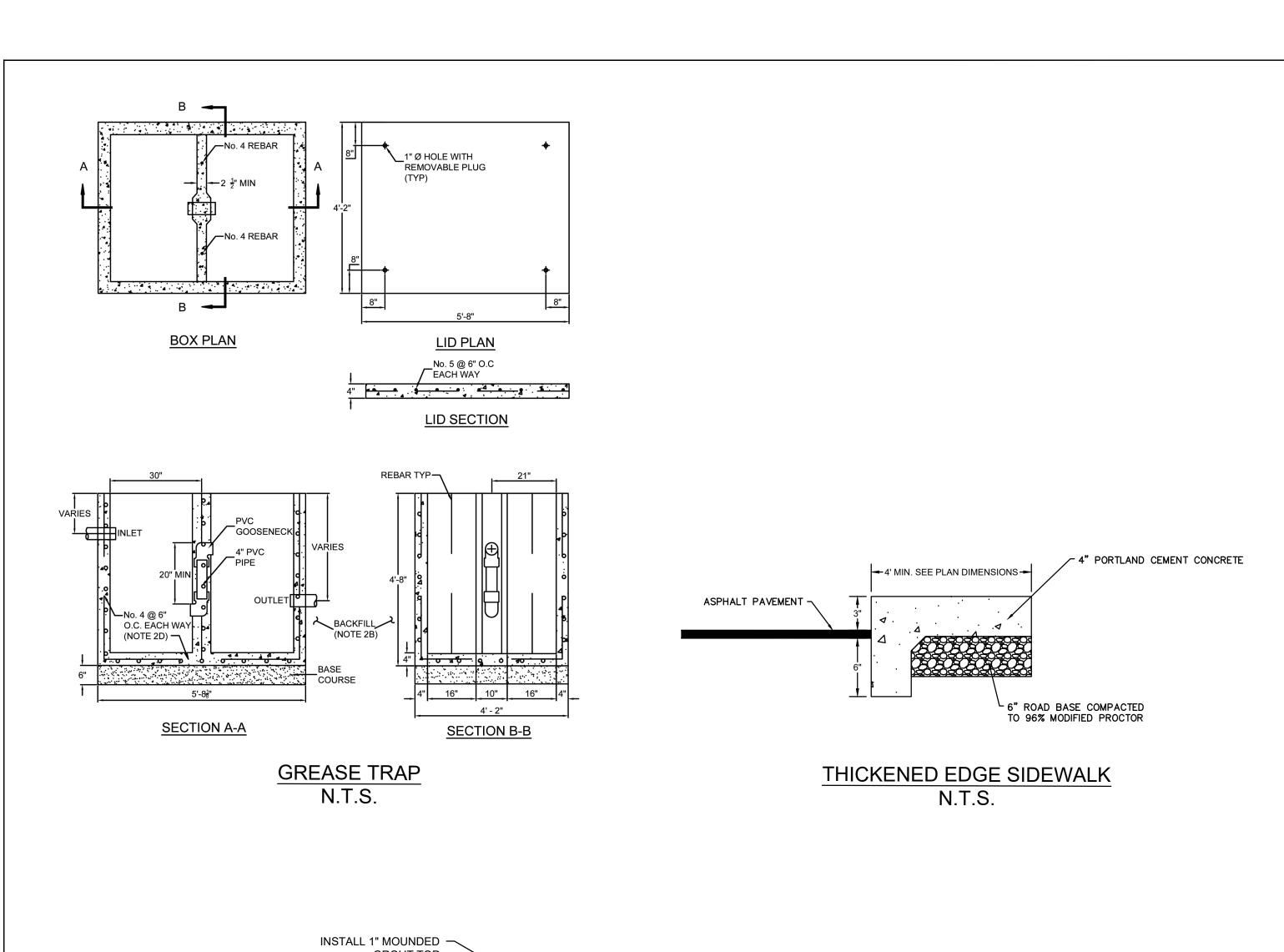


VET CLINIC AGE PLAN 84319 BLACKSMITH F GRADING & DF 16 E 6200 S, HYRU

SHEET NO:

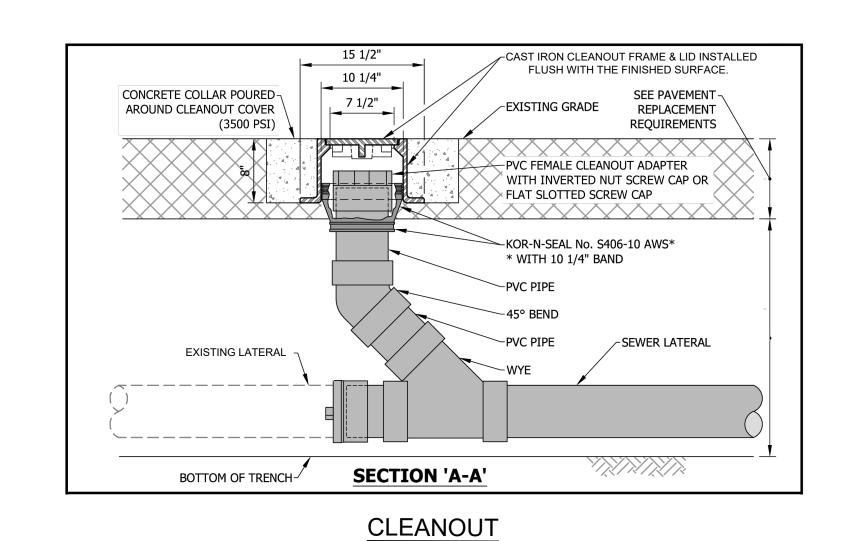
C200

4 OF 5

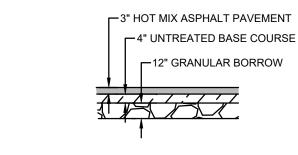


BOLLARD

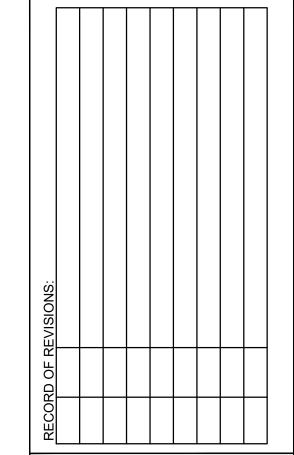
N.T.S.

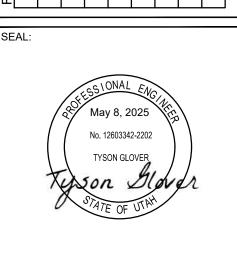


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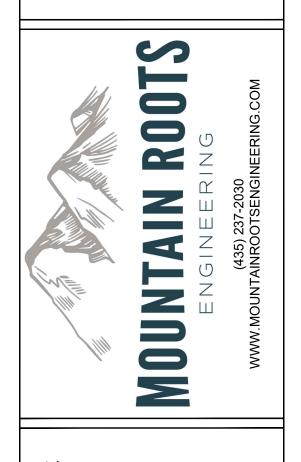
STANDARD ASPHALT SECTION N.T.S.





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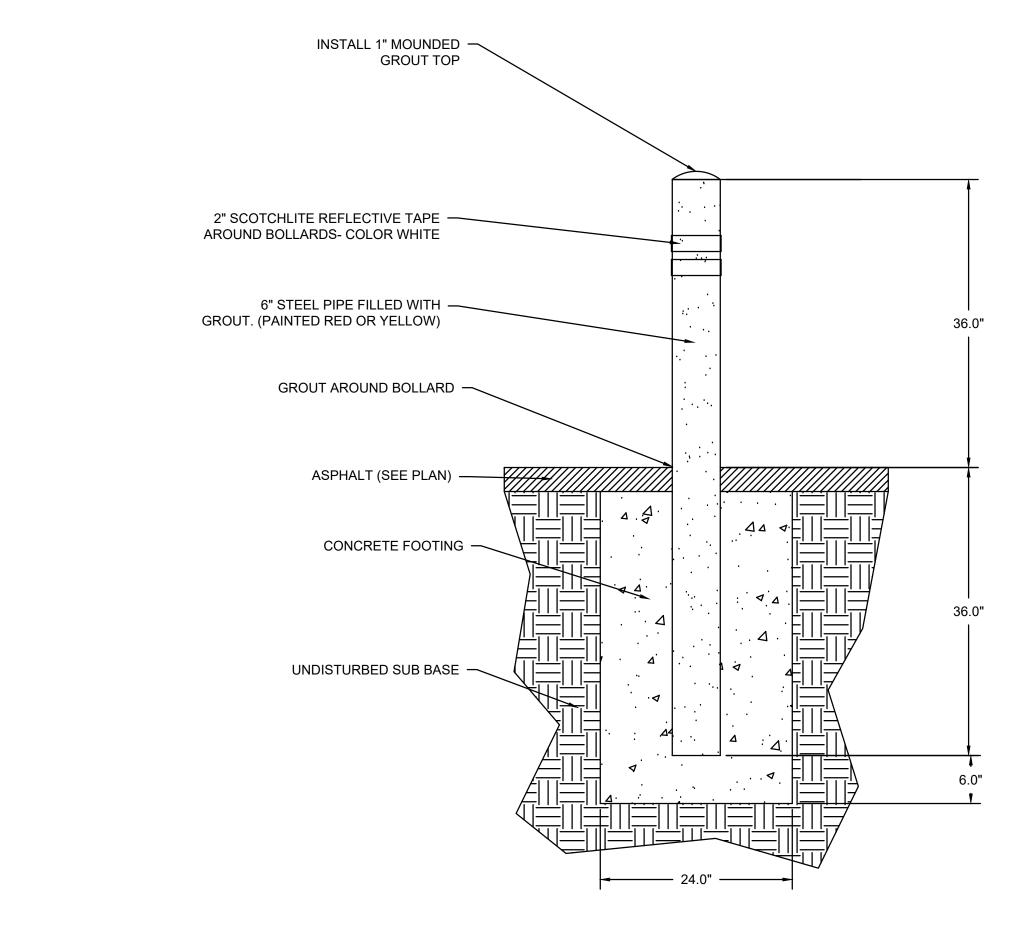
BLACKSMITH FORK VET CLINIONETAILS
16 E 6200 S, HYRUM, UT 84319

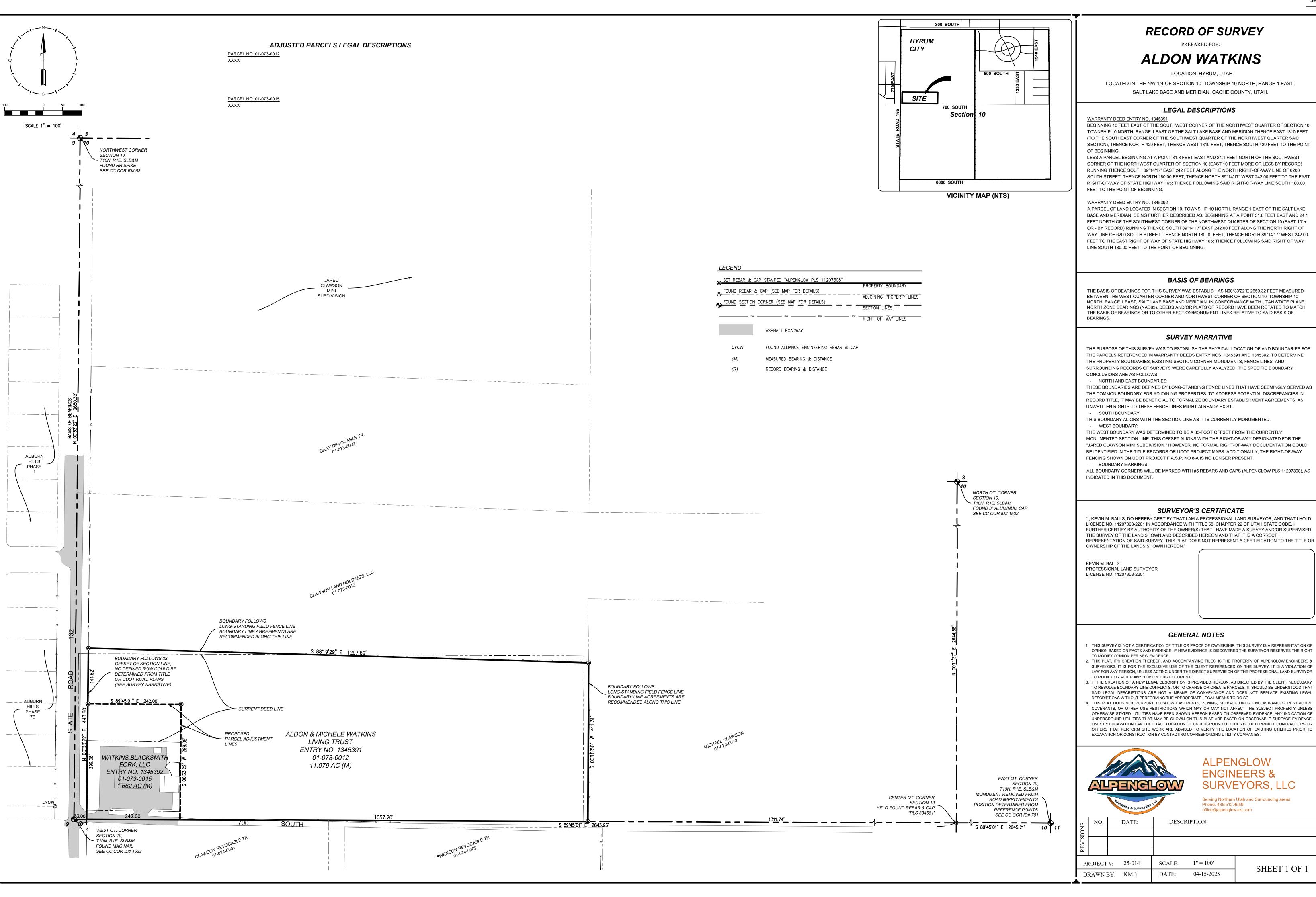
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SHEET NO:

C500

5 OF 5





SALT LAKE BASE AND MERIDIAN. CACHE COUNTY, UTAH.

BEGINNING 10 FEET EAST OF THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SECTION 10, TOWNSHIP 10 NORTH, RANGE 1 EAST OF THE SALT LAKE BASE AND MERIDIAN THENCE EAST 1310 FEET (TO THE SOUTHEAST CORNER OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER SAID SECTION), THENCE NORTH 429 FEET; THENCE WEST 1310 FEET; THENCE SOUTH 429 FEET TO THE POINT

LESS A PARCEL BEGINNING AT A POINT 31.8 FEET EAST AND 24.1 FEET NORTH OF THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SECTION 10 (EAST 10 FEET MORE OR LESS BY RECORD) RUNNING THENCE SOUTH 89°14'17" EAST 242 FEET ALONG THE NORTH RIGHT-OF-WAY LINE OF 6200 SOUTH STREET; THENCE NORTH 180.00 FEET; THENCE NORTH 89°14'17" WEST 242.00 FEET TO THE EAST RIGHT-OF-WAY OF STATE HIGHWAY 165; THENCE FOLLOWING SAID RIGHT-OF-WAY LINE SOUTH 180.00

BASE AND MERIDIAN. BEING FURTHER DESCRIBED AS: BEGINNING AT A POINT 31.8 FEET EAST AND 24.1 FEET NORTH OF THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SECTION 10 (EAST 10' + OR - BY RECORD) RUNNING THENCE SOUTH 89°14'17" EAST 242.00 FEET ALONG THE NORTH RIGHT OF WAY LINE OF 6200 SOUTH STREET; THENCE NORTH 180.00 FEET; THENCE NORTH 89°14'17" WEST 242.00 FEET TO THE EAST RIGHT OF WAY OF STATE HIGHWAY 165; THENCE FOLLOWING SAID RIGHT OF WAY

BETWEEN THE WEST QUARTER CORNER AND NORTHWEST CORNER OF SECTION 10, TOWNSHIP 10 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN. IN CONFORMANCE WITH UTAH STATE PLANE NORTH ZONE BEARINGS (NAD83). DEEDS AND/OR PLATS OF RECORD HAVE BEEN ROTATED TO MATCH THE BASIS OF BEARINGS OR TO OTHER SECTION\MONUMENT LINES RELATIVE TO SAID BASIS OF

THE PARCELS REFERENCED IN WARRANTY DEEDS ENTRY NOS. 1345391 AND 1345392. TO DETERMINE THE PROPERTY BOUNDARIES, EXISTING SECTION CORNER MONUMENTS, FENCE LINES, AND SURROUNDING RECORDS OF SURVEYS WERE CAREFULLY ANALYZED. THE SPECIFIC BOUNDARY

THESE BOUNDARIES ARE DEFINED BY LONG-STANDING FENCE LINES THAT HAVE SEEMINGLY SERVED AS THE COMMON BOUNDARY FOR ADJOINING PROPERTIES. TO ADDRESS POTENTIAL DISCREPANCIES IN RECORD TITLE, IT MAY BE BENEFICIAL TO FORMALIZE BOUNDARY ESTABLISHMENT AGREEMENTS, AS

THIS BOUNDARY ALIGNS WITH THE SECTION LINE AS IT IS CURRENTLY MONUMENTED.

MONUMENTED SECTION LINE. THIS OFFSET ALIGNS WITH THE RIGHT-OF-WAY DESIGNATED FOR THE "JARED CLAWSON MINI SUBDIVISION." HOWEVER, NO FORMAL RIGHT-OF-WAY DOCUMENTATION COULD BE IDENTIFIED IN THE TITLE RECORDS OR UDOT PROJECT MAPS. ADDITIONALLY, THE RIGHT-OF-WAY FENCING SHOWN ON UDOT PROJECT F.A.S.P. NO 8-A IS NO LONGER PRESENT.

ALL BOUNDARY CORNERS WILL BE MARKED WITH #5 REBARS AND CAPS (ALPENGLOW PLS 11207308), AS

"I, KEVIN M. BALLS, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD LICENSE NO. 11207308-2201 IN ACCORDANCE WITH TITLE 58, CHAPTER 22 OF UTAH STATE CODE. I FURTHER CERTIFY BY AUTHORITY OF THE OWNER(S) THAT I HAVE MADE A SURVEY AND/OR SUPERVISED THE SURVEY OF THE LAND SHOWN AND DESCRIBED HEREON AND THAT IT IS A CORRECT REPRESENTATION OF SAID SURVEY. THIS PLAT DOES NOT REPRESENT A CERTIFICATION TO THE TITLE OR

- 1. THIS SURVEY IS NOT A CERTIFICATION OF TITLE OR PROOF OF OWNERSHIP. THIS SURVEY IS A REPRESENTATION OF OPINION BASED ON FACTS AND EVIDENCE. IF NEW EVIDENCE IS DISCOVERED THE SURVEYOR RESERVES THE RIGHT
- SURVEYORS. IT IS FOR THE EXCLUSIVE USE OF THE CLIENT REFERENCED ON THE SURVEY. IT IS A VIOLATION OF LAW FOR ANY PERSON, UNLESS ACTING UNDER THE DIRECT SUPERVISION OF THE PROFESSIONAL LAND SURVEYOR
- 3. IF THE CREATION OF A NEW LEGAL DESCRIPTION IS PROVIDED HEREON, AS DIRECTED BY THE CLIENT, NECESSARY TO RESOLVE BOUNDARY LINE CONFLICTS, OR TO CHANGE OR CREATE PARCELS, IT SHOULD BE UNDERSTOOD THAT SAID LEGAL DESCRIPTIONS ARE NOT A MEANS OF CONVEYANCE AND DOES NOT REPLACE EXISTING LEGAL
- 4. THIS PLAT DOES NOT PURPORT TO SHOW EASEMENTS, ZONING, SETBACK LINES, ENCUMBRANCES, RESTRICTIVE COVENANTS. OR OTHER USE RESTRICTIONS WHICH MAY OR MAY NOT AFFECT THE SUBJECT PROPERTY UNLESS OTHERWISE STATED. UTILITIES HAVE BEEN SHOWN HEREON BASED ON OBSERVED EVIDENCE. ANY INDICATION OF UNDERGROUND UTILITIES THAT MAY BE SHOWN ON THIS PLAT ARE BASED ON OBSERVABLE SURFACE EVIDENCE. ONLY BY EXCAVATION CAN THE EXACT LOCATION OF UNDERGROUND UTILITIES BE DETERMINED. CONTRACTORS OR OTHERS THAT PERFORM SITE WORK ARE ADVISED TO VERIFY THE LOCATION OF EXISTING UTILITIES PRIOR TO

SURVEYORS, LLC

Serving Northern Utah and Surrounding areas. Phone: 435.512.4559 office@alpenglow-es.com

10 11	NS	NO.	_	DATE:	DESCR	APTION:	
	ISION						
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	PROJECT #: 25-014		SCALE:	1" = 100'	SHEET 1 OF 1		
	Dl	RAWN I	BY:	KMB	DATE:	04-15-2025	SHEET TOP I



MEMORANDUM

TO: Mayor Miller, City Council Members

FROM: Matt Holmes, City Engineer

SUBJECT: <u>Jesse Elsmore, Jardine Builders, LLC</u> – To request site plan approval for two (2)

two-story mixed-use buildings located at 139 West Main Street & 127 West Main

Street, consisting of 0.96 acres.

DATE: May 9, 2025

CITY COUNCIL MEETING: May 15, 2025
CITY COUNCIL ROLE: Administrative
APPLICATION TYPE: Site Plan Approval

NATURE OF REQUEST:

Permitted Use: Mixed Use Commercial.

OVERVIEW:

On January 28, 2025, Hyrum City received an application for Site Plan Approval for The Market 1860 project which includes two identical mixed-use buildings consisting of first-level commercial space and second-level residential rental units. The footprint of each building is planned at 40-feet by 70-feet. The first-floor commercial space in each building will be divided into two (north and south) units. Parking and landscape areas will be constructed behind the buildings and open patio and outdoor dining areas will wrap the building perimeter. The second level in each building will consist of six and seven short-term hotel style residential units with single and double-bed units. Each building will also include a common laundry facility on the same floor.

On May 1, 2025, the City Council continued the application to coordinate addition Site Plan Approval Conditions. See responses attached and referenced herein as Exhibit "A".

Note: UDOT has stated support for the change of curbing and access driveway approaches.

ATTACHMENTS:

- 1. May 1, 2025 City Council Memorandum
- 2. Staff Evaluations March 25, 2025/February 13, 2025 with updated Applicant Submittals:
- 3. Storm Water Calculations: Received April 21, 2025

Exhibit "A"

Friday, May 9, 2025 Hyrum City 60 West Main Street Hyrum, UT 84319

Subject: Market 1860 Site Plan Approval Condition Requests

Attn. Hyrum City Mayor and Council Members

Following are responses from the owners of the proposed Market 1860 project concerning the condition items given by the city at the City Council meeting, held May 1, 2025

1. Coordinate the building floor plans such that the kitchen hood does not exit the side of the building (applicable to Building #2, specifically).

Owner response:

If kitchens are built into the commercial spaces, all building codes and requirements for commercial kitchens will be met and kitchen fans will not exit the east side wall of building #2.

2. Address the building elevation drawings so that the street fronts fit with the neighborhood. ..discussed Section 17.08.100 (F.) "... harmonious and beneficial relation among the buildings and uses in the area..." and Section 17.45.080 Residential Entrances ...residential units in a mixed-use site, shall provide access to the residential units from the in true ground floor and shall lead from the main travelway or common area. Such entrances shall be designed with separate architectural features, such as varied facade depth and color, canopies, stairs, etc.

Owner response:

The buildings shown on the proposed plan are relative in height and size to surrounding homes and commercial buildings and are similar in design style.

All entrances to the buildings, including entrances to the residential upper floor, will have extra architectural features such as awnings, varied colors, varied facade, etc. These entrances will, as all areas of the project, meet fire code requirements.

- 3. Replace the deep gutter section on Main Street with a 6" curb and gutter.

 Owner response: We understand and agree with the benefit of lowering the curb and gutter

 After site plan approval, if the cost is reasonable, we are willing to work with the city and UDOT on this project.
- 4. Developer and Hyrum City to jointly petition UDOT for a reduced width necessary for the development without extending westward beyond the commercial driveway.
 Owner response: After site plan approval, we would appreciate the City's help to petition
 UDOT to reduce the width of the proposed driveway and separate the commercial and residential driveways. This is an important matter for a variety of reasons.

Exhibit "A"

- **5.** Trailer parking is not to be allowed in the parking lot or overnight on Main Street. Owner response: All short term rental agreements include stipulations on several items including parking. Our agreements signed by guests, will include information about the parking spaces they are allowed to use and restrictions concerning trailer parking on the lot or on the street. This is not only important to our neighbors but it is also important to the business owners and the guests.
- 6. The condition was made that at the south end of the parking lot the hard surface at the south part of the snow removal area should be removed (would recommend 5 ft wide) to allow for landscape trees to be planted to screen the residential property.

 Owner response: The 5 foot landscape area including trees will be added to the landscape design plan on the south edge of the parking lot
- 7. Address the concern about loud parties, and loud music, etc. that was a concern with the westerly building based on the project narrative describing expected building use.

 Owner response: As a C2 mixed use space zone, the main floor commercial areas could be used by a variety of businesses as stated in the code. 17.45.020 Use Regulations

 The narrative was given as an example of some uses suggested by Hyrum residents as to what they would like to see in the downtown area and by business owners that may be interested in the space.

Lease agreements of these spaces cannot be pursued until after site plan approval and no decisions have been made at this point about any specific types of businesses that would be placed in specific areas of the buildings. The enclosed patio was placed as an option for uses such as a restaurant with outdoor dining, a cafe or book store with outdoor seating, an outdoor space for an art class, etc.

Any businesses owners doing business in the proposed commercial spaces will be required to adhere to all city noise ordinances and fire code occupancy requirements. All businesses will be required to close at a designated reasonable time not only for the benefit of the neighbors but also that of the guests. And all businesses will have staff on duty to monitor the business during business hours.

The Owner recognizes the concerns of the City with respect to the conditions, and has herewith provided the above written response, and respectfully requests that the Market 1860 Site Plan be approved upon approval of the response to the conditions noted at the next scheduled City Council Meeting.

Sincerely,

Andrea Nielsen

Auch Miles



MEMORANDUM

TO: Mayor Miller, City Council Members

FROM: Tony Ekins, City Planner

SUBJECT: <u>Jesse Elsmore, Jardine Builders, LLC</u> – To request site plan approval for two (2)

two-story mixed-use buildings located at 139 West Main Street & 127 West Main

Street, consisting of 0.96 acres.

DATE: April 28, 2025

CITY COUNCIL MEETING: May 1, 2025
CITY COUNCIL ROLE: Administrative
APPLICATION TYPE: Site Plan Approval

NATURE OF REQUEST:

Permitted Use: Mixed Use Commercial.

OVERVIEW:

On January 28, 2025, Hyrum City received an application for Site Plan Approval for The Market 1860 project which includes two identical mixed-use buildings consisting of first-level commercial space and second-level residential rental units. The footprint of each building is planned at 40-feet by 70-feet. The first-floor commercial space in each building will be divided into two (north and south) units. Parking and landscape areas will be constructed behind the buildings and open patio and outdoor dining areas will wrap the building perimeter. The second level in each building will consist of six and seven short-term hotel style residential units with single and double-bed units. Each building will also include a common laundry facility on the same floor.

On March 27, 2025, the Planning Commission recommended approval of the mixed-use to the City Council for the main level commercial space and second level short-term hotel style residential units, as the *Hotel or Motel* use is specifically defined and permitted in the Commercial Zone C-2:

HCC 17.04.020 Definitions

Hotel or motel - "Hotel" or "motel" means any building which is designed to offer temporary abiding space to individuals and family. To be classified as a hotel or motel, it shall contain individual guest rooms and provide services such as linens and furnishings.

HCC 17.45.020 Use Regulations

A. Permitted Uses:

4. Hotel or motel

Following the Planning Commission's recommendation on March 27, 2025, the Scope Narrative revised the second level use from "short-term hotel style residential units" to "hospitality boutique units". Hyrum City Code does not specifically describe "Hospitality Boutique" and staff recommends the City Council have a thorough discussion to determine if a "Hospitality Boutique" meets the qualifying Hotel or motel requirements as defined in HCC 17.04 Definitions and HCC 17.45 Commercial Zone C-2.

PLANNING COMMISSION RECOMMENDATION:

On February 13, 2025, the applicant presented to the Planning Commission a request for site plan approval. The Planning Commission recommended the requestor to respond to staff evaluation first review comments and schedule a second meeting. On March 27, 2025, the Planning Commission held a second meeting and made a motion to recommend approval to the City Council (4-0 Vote) for site improvements, first-level commercial, and second-level short-term hotel based on applicant submittals, staff evaluations, staff comments are addressed, and ADA parking requirements are accommodated.

CITY COUNCIL RESPONSIBILITY:

- 1. The City Council should have a thorough discussion of the site plan, staff comments, and specifying conditions and requirements for approval.
- 2. The City Council may approve, disapprove, approve with additional conditions and requirements, or require the requestor to return to the Planning Commission for significant revisions.

STAFF RECOMMENDATION:

- 1. Hyrum City Code does not specifically describe "Hospitality Boutique" and staff recommends the City Council have a thorough discussion to determine if a "Hospitality Boutique" meets the qualifying Hotel or motel requirements as defined in HCC 17.04 Definitions and HCC 17.45 Commercial Zone C-2.
- 2. Parcels 01-050-0023 and 01-050-0024 be combined and recorded to the Cache County Recorder's Office as one (1) parcel prior to building or sign permits issued.

STIPULATIONS:

- 1. Upon site plan approval, construction drawings will be required for any public works construction or improvement for approval by the City Engineer.
- 2. Approval of the site plan shall be effective for one (1) year from the date of final approval by the City Council. If construction has not begun during that period, or an extended by the City Council, the site plan approval is void and applicant shall be required to submit a new site plan for review and approval subject to the then existing provisions of this code.
- 3. Changes in use from those approved by this Site Plan Approval will require a site plan or site plan waiver as regulated by HCC 17.08 Administration and Enforcement.
- 4. The applicant will submit and obtain a building permit as regulated by HCC 15.08 Building and Construction.
- 5. The applicant will submit and obtain a sign permit as regulated by HCC 17.72 Signs.

FINDINGS OF FACT:

- 1. The property is located in the Commercial Zone C-2.
- Mixed Commercial Uses are a permitted use in the Commercial Zone C-2.

ATTACHMENTS:

- 1. Staff Evaluations: March 25, 2025 and February 13, 2025
- 2. Storm Water Calculations: Received April 21, 2025



PLANNING COMMISSION STAFF EVALUATION – SECOND REVIEW

APPLICATION NO: 25-002A

APPLICANT: Jesse Elsmore, Jardine Builders, LLC

PROPERTY OWNER: Andrea Nielsen / John Kimball Jr & Virginia Francis **PROPERTY ADDRESS:** 139 West Main Street & 127 West Main Street

PARCEL NUMBER: 01-050-0023 & 01-050-0024

PARCEL AREA: 01-050-0023 = .33 Acres / 01-050-0024 = 0.63 Acres (0.96 Acres)

ZONE: Commercial Zone C-2

DATE: March 25, 2025

PLANNING COMMISSION MEETING: March 27, 2025 (Special Meeting) **PLANNING COMMISSION ROLE:** Recommending Body to City Council

APPLICATION TYPE: Site Plan Approval

NATURE OF REQUEST:

Permitted Use: Mixed Use Commercial.

CURRENT ZONING DISTRICT:

Commercial Zone C-2: The C-2 Downtown Mixed-Use Zone is designed to preserve the mixed-use nature and feel of downtown Hyrum, providing for office, commercial, and residential uses within a mixed-use setting. A major objective of the C-2 Downtown Mixed-Use Zone is to create aesthetically pleasing streetscapes with landscaping that buffers sidewalks from major vehicular traffic ways, landscape features, recreational amenities, and social gathering areas that promote a walkable community.

OVERVIEW:

(updated). The applicant would like to develop the property with two identical mixed-use buildings consisting of first-level commercial space and second-level residential rental units. The first-floor commercial space in each building will be divided into two (north and south) units. Parking and landscape areas will be constructed behind the buildings and open patio and outdoor dining areas will wrap the building perimeter. See Applicant's Scope Narrative additional site improvements.

UTILITIES: Existing Power, Sewer, Water, Irrigation servicing 127 West Main Street are for a Single-Family Residential Home. Upgrades will need to be built/installed.

STAFF COMMENTS:

Requestor responses in red

Planning and Zoning:

1. The Planning Commission recommend site plan approval to the City Council based on the applicants compliance with staff evaluations and staff comments, applicant

submittals, and any additional Planning Commission recommendations. The City Council can require revisions as necessary.

- Understood
- 2. The dwelling unit(s) in each building engage the following code requirements to require a separate sewer lateral to each building for a total of two (2) sewer laterals:
 - a. Hyrum City Code 17.04.070 Definitions: "Dwelling unit" means one or more rooms in a dwelling, apartment hotel or apartment motel, designed to be occupied by one family for living and sleeping purposes.
 - b. Hyrum City General Requirements and Specifications for Sanitary Sewer Installations 5.2.1.C. Design Regulations: Each dwelling unit shall be served by an individual lateral.
 - c. (Reference Sewer Department Comment #1 in Staff Evaluation First Review)
 - Separate sewer laterals have been provided and a 3rd was added for the first floor commercial units in the East building where potential restaurant spaces may be built-out

Engineering:

- 1. See attached comments contained on Site Plan Second Review.
 - Comments and subsequent direction from the City have been incorporated in this update of the Site Plan
- 2. Provide stormwater calculations and data. Table A was not provided in the submittal, see Engineering comments on sheet: 2 of 10.
 - Storm water calculations are included with this Site Plan update
- 3. The utility plan is lacking information, see Engineering comments on sheet: 2 of 10.
 - Utility plan has been updated to include 8-inch water lateral and 4 water meters
- 4. Streetscape requirements are not being shown as required by Hyrum City Code 17.45.090 Streetscape Features.
 - Project consists of a 165-foot street frontage which requires 6 streetscape features (1 for every 30 feet). Site plan includes and calls out the following streetscape features: 2 trees, 2 park benches, and 2 planter areas, 1 existing street lamp

Sewer Department:

- 1. Each dwelling unit shall be served by an individual lateral per Construction Standard 5.2.1.C. Drawings show one shared lateral for two dwellings which is not to standard. (Reference Sewer Department Comment #1 in Staff Evaluation First Review)
 - Separate sewer laterals have been provided and a 3 rd was added for the first floor commercial units in the East building where potential restaurant spaces may be built-out.

Water / Irrigation Department:

- 1. If the original water meter and lateral is used as part of the total of four (4) new, the existing water meter and lateral will need to be updated to comply with Hyrum City Code 13.04 Water System; Hyrum City General Requirements and Specifications for Potable Water Mains, Service Lines and Secondary Pressure Irrigation Installations. (Reference Water / Irrigation Comment #1 in Staff Evaluation First Review)
 - Utility plan has been updated to include 4 new water meters, existing meter will be removed and lateral abandoned per city requirements
- 2. If the existing water meter and lateral is not used as part of the total of four (4) new, the existing water meter shall be removed, and the existing water lateral will be removed at main line and the main line be capped. (Reference Water / Irrigation Comment #1 in Staff Evaluation First Review)
 - Site plan shows existing water meter will be removed and lateral abandoned per city requirements.

STAFF EVALUATION FIRST REVIEW - Planning Commission: February 13, 2025

Requestor responses in red

Planning and Zoning:

- 1. Staff supports a Mixed Use of Commercial and Hotel as permitted in HCC 17.45.020 Use Regulations.
 - Yes!
- 2. Staff did not receive the required Lighting Plan submittal. HCC 17.45.120 requires that each site plan shall include a lighting plan.
 - Lighting Plan has since been completed and submitted with Site Plan documents
- 3. Staff does not support the west building crossing the east property line of property parcel: 01-050-0023 as proposed on the site plan and recommends combining the two property parcels. HCC 17.45.050 Yard Regulations Commercial Use may permit a zero-yard setback at a property line at a qualifying location; however, it does not qualify a building to encroach beyond a property parcel. If the applicant desires to relocate the said building to a conforming location on the parcel, Staff will request the following revisions to the site plan:
 - a. Each property parcel is serviced by separate power, sewer, water and water meters, fire line (if required), and irrigation connections to main lines; and
 - Parcel 0023 and 0024 are owned by individual Market 1860 partners; partners
 are in process of selling & transferring ownership to the Market 1860 entity which
 will result in single ownership. Applicant requests that Commission allow Site
 Plan Approval on condition that this is completed before issue of building permit
 - b. Cross access agreements need to be prepared and recorded to each property parcel for UDOT driveway approach interior parking.
 - Cross access agreement has been addressed with UDOT and per UDOT will not be signed until issue of building permit
- 4. The site plan proposes parking stalls to be a minimum of eight (8) feet in width and does not identify the proposed parking stall depth. In the C-2 Zone, HCC 17.45.210.C. Off-Street Parking Special Requirements requires the site plan to provide nine (9) feet by twenty (20) feet parking stalls.
 - Parking stall sizes have been revised to 9 feet wide by 20 feet deep
- 5. The applicant did not submit a total parking stall count on the site plan. Staff supports the required parking of one (1) space per each unit, room, or guest accommodation as regulated in HCC 17.45.200 Off Street Parking Specific Requirements which reserves a total of twelve (12) parking spaces for the Hotel Use.
 - Parking totals 54 stalls, includes 1 ADA stall & 1 ADA Van Accessible Stall
- 6. Without the applicant providing the exact square feet of proposed commercial uses (excluding storage areas, restrooms, office areas, etc.) Staff cannot verify the required off-street parking requirements regulated in HCC 17.45.200 Off-Street Parking Specific Requirements to conclude parking requirements.
 - Total commercial floor space is 4,050 SF (2,100 SF in West, 1,950 SF in East)
 - Breakdown of estimated commercial use is as follows:
 - Retail / Market = 2,100 SF (requires 1 per 250 SF = 8 stalls)
 - Single Office = 224 SF (requires 1 per employee = 1 stall)
 - Restaurant / Café = 1,275 (requires 1 per 40 SF = 32 stalls)
 - Hotel Space = 13 units (requires 1 per unit = 13 stalls)
 - Total stalls required = 54
- 7. The site plan shows the cedar fence terminating at the south portion of the paved parking lot. The parking lot is still facing adjoining neighbor properties. HCC 17.45.050 Yard Regulations Commercial Use requires the fence to continue south on both east and west property line and along the south property line enclosing the development.

- Cedar fence continues along west, south, and east property lines
- 8. The Trash Enclosure requirements in the C-2 Zone, HCC 17.45.055 Trash Enclosure Regulations Commercial Use requires that enclosures shall be located away from main traffic areas and sheltered from street sight as much as possible. Staff recommends relocating the Trash Enclosure from the current location within the main traffic area and street sight to a conforming location on the site.
 - Trash enclosure relocated to back of parking lot, hidden from street view behind west building, >50' from residential zoning. Have assumed doublesize dumpster enclosure in site plan
- 9. A building permit will be required for building structures as regulated by HCC Section 15.08 Building Permits.
 - Understood
- 10. All construction shall comply with Hyrum City Design Standards and Construction Specifications.
 - Understood

Engineering:

- 1. See comments contained on Site Plan.
 - Site Plan updated per comments

Fire Department:

- 1. Water flow, we need 1750 GPM at the hydrant for 2 hours. If it is less than that the entire building will need to be sprinklered.
 - Fire sprinklers are planned for each building, on both floor levels
- 2. The upstairs hotel/apartments is a R-1, it is required to have Sprinklers.
 - Fire sprinklers are planned for each building, on both floor levels
- 3. We need 26' of clearance on driveway and on all sides of parking for fire apparatus access lot see drawings.
 - 26' driveway clearance has been provided and extends to back side of buildings
- 4. What type of building construction?
 - Wood frame construction with structural steel elements
- 5. Each unit will need to be reviewed and inspected as built out.
 - Understood

Parks Department:

- 1. No comments or concerns.
 - Yes!

Power Department:

- 1. Staff requests the applicant contact the Power Department to schedule an initial onsite meeting to verify all existing electrical utilities.
 - Understood, this will happen immediately following site plan approval
- The applicant must complete and submit the required Commercial Structure Load Data Sheet to the Power Department. The Load Data Sheet is available in Section 7 General Requirements and Specifications for Electrical Installations in Hyrum City Design Standards and Construction Specifications.
 - Load data sheet has been completed and will be submitted immediately following site plan approval
- 3. All construction specific to electrical work shall verify compliance with Section 7 General Requirements and Specifications for Electrical Installations in Hyrum City Design Standards and Construction Specifications.
 - Understood, electrical systems will be designed by Sine Source Engineering
- 4. Applicant must maintain and clearance of 10 feet around the interior overhead service line on the property. At the applicant's request, the Power Department can provide visual ribbon indicators on the overhead line to help maintain visual clearance.
 - Understood, visual ribbon indicators will be requested during construction

Road / Stormwater Department:

- 1. An NOI is generally not required for disturbances less than one (1) acre that are not part of a larger common plan of development project, however, it is the responsibility of the applicant to confirm any and all exemptions pursuant to HCC 13.18.110 Notice of Intent (NOI) Exemptions. While an NOI is not typically required, applicant is responsible to control Stormwater and Erosion & Pollution on and from the site.
 - If required, contractor will file an NOI; regardless; BMPs will be installed and maintain during construction until all permanent landscaping and stormwater systems are completed
- 2. All public rights of way permits, construction and improvements, and traffic control on Main Street are the Powers and Duties of Utah Department of Transportation.
 - Understood, applicant has already engaged in permits and discussions with UDOT regarding this project and will continue to do so
- 3. Hyrum City may enforce provisions and all other ordinances relating to the maintenance and use of streets, culverts, drains, ditches, waterways, curbs, gutters, sidewalks and other public ways; and the repair or cause to be repaired, all defects coming to the Hyrum City Department of Streets attention and make reasonable precautions to protect the public from injuries due to such defects pending their repair pursuant to HCC 2.36.030. Powers and Duties.
 - Understood

Sewer Department:

- 1. Staff recommends the engineer verify the existing sewer lateral and design a new lateral for peak flow for both buildings, and demonstrate on the plans the material, quality and specifications as regulated by HCC 13.12.200 Service and Other Pipes Material, Quality and Specifications Alteration or Inspection.
 - Understood, sewer line size shown on Site Plan, existing laterals to be abandoned
- For any proposed use or future use that will introduce or cause to be introduced into the Publicly Owned Treatment Works (POTW) or any pollutant or wastewater which causes to pass through or interference, the applicant must comply with HCC Section 13.13 Wastewater Pretreatment, whether or not the source is subject to categorical Pretreatment Standards or any other National, State or Local Pretreatment Standards for requirements.
 - Understood, additionally it is anticipated that a grease trap will be provided for restaurant spaces
- 3. All construction specific to sanitary sewer shall verify compliance with Section 5 General Requirements and Specifications for Sanitary Sewer Installations in Hyrum City Design Standards and Construction Specifications.
 - Understood

Water / Irrigation Department:

- 1. HCC 13.04.180 Separate Connections Required for Each User regulates that each service user cannot be supplied from the same service pipe, connection or water meter unless special permission for such combination usage has been granted by the governing body. Staff recommends that each user have its own water service (tentatively 2 meters for main level commercial uses, and 1 meter for upper-level hotel uses for each building).
 - Understood, owner would like to request a single meter for each floor-level in each building (4 meters total)
- 2. Staff recommends that all meters be installed in a meter vault for multiple meters for 3/4" to 1-1/2" meters as approved in Section 6 of the Hyrum City General Requirements and Specifications for Potable Water Mains, Service Lines, and Secondary Pressure Irrigation Installations.

- Understood
- 3. Staff recommends that each service to commercial uses be a minimum of 1-1/2" to ensure adequate future flows.
 - Understood
- 4. If the mixed commercial use and hotel use requires a fire sprinkler system required by the International Fire Code and requires an additional fire line connection to the water main, the fire line connections shall comply with Section 6 Hyrum City General Requirements and Specifications for Potable Water Mains, Service Lines, and Secondary Pressure Irrigation Installations.
 - Understood
- 5. All construction specific to sanitary sewers shall verify compliance with Section 5 General Requirements and Specifications for Potable Water Mains, Service Lines, and Secondary Pressure Irrigation Installations in Hyrum City Design Standards and Construction Specifications.
 - Understood

PLANNING COMMISSION RESPONSIBILITY:

- 1. Site plan approval is a function of the Planning Commission which has a wide latitude in specifying conditions and requirements for approval.
- 2. The Planning Commission should have a thorough discussion of the site plan, staff comments, and specifying conditions and requirements for approval.
- 3. The Planning Commission is a recommending body to the City Council and should be specific in their motion to the City Council.

STAFF RECOMMENDATION:

1. The Planning Commission recommend site plan approval to the City Council based on the applicants compliance with staff evaluations and staff comments, applicant submittals, and any additional Planning Commission recommendations. The City Council can require revisions as necessary.

STIPULATIONS:

- 1. The City Council may approve, disapprove, approve with additional conditions and requirements, or require the requestor to return to the Planning Commission with revisions; or require the applicant to return revisions to the City Council.
- 2. Final Approval must be obtained from the City Council. Following final approval, the requestor will provide final approval documents to staff for the issuance of a permitted use permit, issuance of Hyrum City Approval final approval documents, and issuance of notification to attend a pre-construction meeting.

FINDINGS OF FACT:

- 1. The property is located in the Commercial Zone C-2.
- 2. Mixed Commercial Uses are a permitted use in the Commercial Zone C-2.

ATTACHMENTS:

- 1. Cache County Parcel and Zoning Viewer Aerial View
- 2. Hyrum Market 1860 Scope Narrative Updated
- 3. Hyrum Market 1860 Conceptual Building Exterior Elevation Updated
- 4. Hyrum Market 1860 Site Plan Submittal Updated
- 5. Hyrum Market 1860 Lighting Plan Updated



Cache County Parcel and Zoning Viewer – Aerial Image

Hyrum City 60 West Main Street Hyrum, UT 84319

Subject: Market 1860 Site Plan Approval

Attn: Hyrum City Council Members

Scope Narrative

The Market 1860 project includes two identical mixed-use buildings consisting of first-level commercial space and second-level residential rental units. The footprint of each building is planned at 40-feet by 70-feet with a conventional peaked roof line down the longitudinal center of the building. The first-floor commercial space in each building will be divided into two (north and south) units. Parking and landscape areas will be constructed behind the buildings and open patio and outdoor dining areas will wrap the building perimeter.

The two commercial spaces in the west building will consist of open classrooms, conference, and market space with a small demonstration kitchen, restrooms, storage and mechanical room. The two units will be constructed with an open hallway so that the spaces can be used simultaneously if needed. One purpose of these units is to provide a place for community events available for rent or use depending on the function or activity. It may be utilized by home-school groups, small training classrooms, farmer's or craft markets, non-profit organizations, and more.

The commercial space in the east building will consist of two café, bakery, or restaurant-type lease units. The owner's intent is to construct the two units as shell-space and allow tenants the opportunity to finish the space according to business needs.

The second level in each building will consist of six and seven (13 total) hospitality boutique units with single and double bed units. Each building will also include a common laundry facility on the same floor. The hospitality units will be accessible by two stairways and secured first-level exterior doors located on the back and shared patio side between buildings. An elevator will be provided in the East Building for ADA access to the second floor.

Landscaping Plan

Landscaping will include 15-foot-wide green space along the east and west perimeter of the site as well as small landscape areas near the buildings. Vegetation will include trees, lawn, native grass, flowers, and shrubs. Landscaping will be meticulously maintained to attract renters to the short-term rental units and commercial businesses.

Storm water will be managed on site by surface collection to catch basins and dispersed through underground infiltration basins.

Market 1860 -

<u>Ownership</u>

Annette Francis (Hyrum, UT)

Andrea Nielsen (Hyrum, UT)

Amy Knight (Park City, UT)

Design-Builder

Jardine Builders, LLC (Millville & Centerville, UT)

Architect & Engineers

Architect – Gary Hunt Architect, P.C. (Syracuse, UT)

Civil & Structural – Beyler Engineering (Lakewood, WA)

Mechanical – VBFA (Logan, UT)

Electrical – Sine Source Engineering (Logan, UT)

Geotechnical – Civil Solutions Group (Logan, UT)



East Building North Elevation

SCALE: 1/4" = 1'-0"

C1

CLEAN OUT

CONCRETE

LOW POINT MANHOLE

STORM DRAIN

POLYVINYLCHLORIDE

STORM DRAIN CLEAN OUT

STORM DRAIN MANHOLE

SANITARY SEWER CLEAN OUT

SANITARY SEWER MANHOLE

UNIFORM BUILDING CODE

SANITARY SEWER FORCE MAIN

WASHINGTON STATE DEPARTMENT OF

SANITARY SEWER

WATER METER

TRANSFORMER

TRANSPORTATION

POLLUTION GENERATING HARD SURFACE

REDUCED PRESSURE BACKFLOW PREVENTOR

DUCTILE IRON FIRE HYDRANT HIGH POINT

CONC

PGHS

PVC

SDCO

SDMH

SSCO

SSFM

SSMH

UBC

WM

XFMR

WSDOT

SECTION 03, TOWNSHIP 10 N., RANGE 01 E., S.L.B. & M. **CIVIL ABBREVIATIONS** HYRUM MARKET 1860 BUILDING SETBACK LINE CATCH BASIN

CIVIL IMPROVEMENT PLANS

PARCEL #'s 01-050-0023 & 01-050-0024

CITY COMMENTS SHOWN ON THIS PAGE

CITY COMMENTS SHOWN ON THE UPDATED

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HAVE BEEN ADDRESSED THAT FOLLOW. THIS

HAVE BEEN SHEETS THAT FOR REFERENCE ONLY

PAGE IS INCLUDED FOR REFERENCE

PAG

24' WIDE X 11' DEEP -

FENCE SCREENING PER

6' CEDAR FENCING (TYP.)

01-050-0024

450 W 2000 N

MAPLETON, UT 84664

S01°58'56"W - 332.17

PROPOSED MAINTENANCE SHED J

PARKING LOT DOWN LIGHT (TYP.)

ALL SIGNS PER UDOT SN SERIES STANDARD DRAWINGS.

IOHN & VIRGINIA FRANCIS

PROPOSED ADA

STALL/LOADING

STALL (TYP)

STANDARD PARKING -

STALL (TYP)

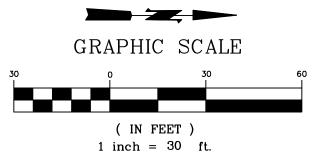
STORM RETENTION POND (TYP)

SEE SHEET 2 FOR STORM DRAINAGE PLAN)

TRASH DUMPSTER.

CITY OF HYRUM

ORDINANCE 13-02



CONSTRUCT PIPED

(BRIDGE STYLE) PER

APWA PLAN NO. 229

WITH CONCRETE TIE-IN

70'

40' X 70'=2,800 SF

PROPOSED SIGN-

- ADA CURB RAMP

40' X 70'=2,800 SF

BLDG #2 HEIGHT=34'

- DELIVERY UNLOADING ZONE

SEE SHEET 2 FOR UTILITY PLAN -

6" RAISED CURB (TYP)

LOCATION

BLDG #1 HEIGHT=34'

DRIVEWAY APPROACH

MANHOLE, OWNER TO

EX SSMH

RIM = 4695.84

(E+W)=4689.89

REMOVE EXISTING

Block 15, Plat "A"

EXISTING SCHOOL ZONE

APPROACH, REPLACE WITH

MATCHING CURB, GUTTER,

AND SIDEWALK PER UDOT

STANDARD DRAWINGS

REPLACE W/ NEW 5' WIDE

FOOT BRIDGE PER UDOT:

- CONSULT WITH TREE SURGEON

REGARDING HEALTH OF EXISTING

TREE. REPLACE IF NECESSARY.

REMOVE EXISTING FOOTBRIDGE AND

STANDARDS.

SIGN & WARNING LIGHTS

PARALLEL PARKING SIGN.

COORDINATE WITH UDOT

PROVIDE MAINTENANCE PLAN TO PREVENT

STORMWATER OVERFLOW UNDER DRIVE APPROACH.

TOTAL PROPOSED IMPERVIOUS: TOTAL PROPOSED (PGHS): IS THE PLAN STILL TO PROVIDE SIDEWALKS IN BETWEEN THE BUILDINGS? THESE NEED TO BE SHOWN AND INCORPORATED INTO ORMWATER CALCULATIONS. DRAINAGE PATTERNS NEED TO B

PROPOSED IMPERVIOUS OFFSITE ASPHALT ACCESS (PGHS)

CONCRETE CURBING (PGHS)

CONCRETE FOOT BRIDGES

CONCRETE SIDEWALK

CONCRETE DRIVEWAY APPROACH (PGHS)

PROPOSED IMPERVIOUS ONSITE

ASPHALT ACCESS/PARKING LOT (PGHS)

BUILDING #1

BUILDING #2

CONCRETE (PGHS)

LANDSCAPING

PERCOLATION TESTS BEEN DONE TO SHOW THAT THE WATER WILL **DRAIN DOWN WITHIN 72 HOURS?**

WILL THE PROXIMITY OF THESE BASINS CAUSE ANY ISSUES TO THE **NEARBY STRUCTURES ON THE OTHER LOTS?**

SHOWN FOR THESE AREAS. ADA PATHS NEED TO BE PROVIDED AT A

SHEET INDEX

Know what's **below**, **which is the low**, where we have a second or the low of the low of

1,060 SF (0.024 Ac)

3,400 SF (0.078 Ac)

2,800 SF (0.064 Ac)

23,065 SF (0.523 Ac)

29,653 SF (0.673 Ac)

12,410 SF (0.285 Ac)

49 SF (0.001 Ac)

920 SF (0.021 Ac)

176 SF (0.004 Ac)

140 SF (0.003 Ac)

45 SF (0.001 Ac) 1,330 SF (0.030 Ac)

30,983 SF (0.918 Ac)

24,535 SF (0.563 Ac)

325 SF (0.007 Ac)

63 SF (0.001 Ac)

IMPERVIOUS / PERVIOUS SITE AREAS

Call 811 before you dig.

BLUE STAKES OF UTAH

www.bluestakes.org

1- COVER SHEET / SITE PLAN 2- STORM DRAINAGE AND UTILITY PLAN 3- NOTES AND DETAILS SHEET 1 4- NOTES AND DETAILS SHEET 2 5- NOTES AND DETAILS SHEET 3 6- NOTES AND DETAILS SHEET 4

7- NOTES AND DETAILS SHEET 5 8- NOTES AND DETAILS SHEET 6 9- NOTES AND DETAILS SHEET 7

10- NOTES AND DETAILS SHEET 8

6' ENCLOSURE AROUND NEW HVAC EQUIPMENT (TYF

BUILDING INFORMATION

2 - 40'X70' 2-STORY WOOD FRAME STRUCTURES MAIN FLOOR RETAIL, UPPER FLOOR SHORT TERM RENTAL UNITS 3 - 10'X20' STORAGE SHEDS 34' MAX BUILDING HEIGHT

SITE DATA

PARCEL NUMBER(S): PIN 01-050-0023 ANDREA NIELSEN 3788 ECKER HILL DR.

PARK CITY, UT 84098

PIN 01-050-0024 JOHN & VIRGINIA FRANCIS 450 W 2000 N MAPLETON, UT 84664

SITE ADDRESS: 127 WEST MAIN STREET, HYRUM, UT

ZONING – C-2 OVERLAY 15 FT SIDE SETBACKS AGAINST RESIDENTIAL NO SETBACKS REQUIRED.

STANDARD PARKING: 52 STALLS **ADA PARKING** 2 STALLS 54 STALLS

CITY ENGINEER APPROVAL

I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN GENERAL COMPLIANCE TO THE CITY STANDARDS

DATE

CITY ENGINEER

VICINITY MAP

EXISTING UTILITIES EX WATER LINE

> EX GAS LINE EX U/G POWER LINE

> > EX OVERHEAD POWER LINE

EX METER

EX U/G COMMUNICATION LINE EX LIGHT POLE **EX POWER POLE**

EX SEWER PIPE EX SANITARY MH/CO

LEGEND

EX PROPERTY BOUNDARY

EX MINOR CONTOURS EX ASPHALT

EX CONCRETE **EX CURBING**

EX WOOD FENCE EX SIGN ASPHALT PAVEMENT

CONCRETE BUILDING LANDSCAPING v v v v v v

—— — BUILDING SETBACK WOOD FENCE WHEEL STOP

STORM DRAINAGE PIPE POND BOTTOM

> **ROOF DOWNSPOUT** SDCO STORM CLEANOUT AREA DRAIN / CATCH BASIN TYPE 1

RIP RAP PAD

FLOW ARROW/SLOPE ARROW SANITARY SEWER LATERAL SANITARY CLEANOUT WATER SERVICE / FIRE LINE

WATER METER IRRIGATION CONTROL VALVE

LIGHT POLE

2. ALL UTILITY TRENCHES TO BE CUT AT RIGHT ANGLES TO TRAVEL LANES. TEMPORARY PATCHES REQUIRE AT

NOTES? CIRCLE WITH

GREY FILL

LEAST 2-INCH ROTOMILING APPROACHING AND LEAVING THE PATCH IN ALL TRAVEL LANES IMPACTED BEFORE FINAL T-PATCH ASPHALT PLACEMENT PER APWA PLAN NO. 255.

UDOT UTILITY SPECIFICATIONS & NOTES

I. CONTRACTOR TO USE TRENCHLESS CONSTRUCTION UNLESS SUFFICIENT REASON IS GIVEN FOR OPEN TRENCH

3. ALL FINAL PARALLEL SAWCUT LINES OR ROTOMILLING MUST BE LOCATED EITHER AT DESIGNED LANE LINES OR DESIGNED CENTER OF LANE. SAWCUTS MUST BE CLEANED AND TACK-COAT APPLIED BEFORE ASPHALT PLACEMENT

4. ALL TRENCHES FOR LATERALS WITHIN A 100FT DISTANCE MUST HAVE 2 INCH MILL AND REPLACED AS A SINGLE

PATCH. SINGLE LATERALS REQUIRE A 2 INCH MILL FOR 20FT EACH DIRECTION

FROM A UDOT-QUALIFIED LABORATORY.

ALL ASPHALT CONSTRUCTION WITHIN UDOT RIGHT-OF-WAY TO MATCH EXISTING. HOT MIX ASPHALT (HMA) SHALL BE PG-GRADE 64-34 ASPHALT BINDER, 1/2 INCH NOMINAL MAX, 7-75-115 GYRATION PER UDOT STANDARD SPECIFICATION 02741; OVER 6 INCHES UNTREATED BASE COURSE (UTBC) PER UDOT SPECIFICATION 02721; OVER 11 INCHES GRANULAR BORROW (GB) PER UDOT SPECIFICATION 02056 (WHICHEVER IS GREATER). PROVIDE DOCUMENTATION OF COMPACTION

6. PAVEMENT SEALING - CHIP SEAL TYPE II WITH EMULSION LMCRS-2 PER UDOT STANDARD SPECIFICATION 02785 (ESTIMATED APPLICATION RATE OF 0.45 GAL/SQ YD) IS REQUIRED ON ALL NEW PAVEMENT WITHIN UDOT RIGHT-OF-WAY.

UDOT RIGHT-OF-WAY (MAIN STREET) NOTES

N02°00'25"E - 177.49'

01-050-002

ANDREA NIELSEN

3788 ECKER HILL DR.

PARK CITY, UT 84908

ALL CONSTRUCTION WITHIN THE UDOT RIGHT-OF-WAY SHALL CONFORM TO THE MOST CURRENT UDOT STANDARD (INCLUDING SUPPLEMENTAL) DRAWINGS AND SPECIFICATION. APPLICABLE UDOT STANDARD AND SUPLEMENTAL DRAWINGS ARE INCLUDED IN THIS PLAN SET

THE CONTRACTOR IS TO OBTAIN AN ECROACHMENT PERMIT FROM THE APPLICABLE UDOT REGION PERMIT OFFICE PRIOR TO COMMENCING WORK WITHIN THE UDOT RIGHT-OF-WAY. WORKING HOUR LIMITATIONS WILL BE LISTED IN THE LIMITATIONS SECTION OF THE ENCROACHMENT PERMIT.

3. UDOT RESERVES THE RIGHT, AS ITS OPTION, TO INSTALL A RAISED MEDIAN ISLAND OR RESTRICT THE ACCESS TO A RIGHT-IN OR RIGHT-OUT AT ANY TIME.

4. OWNER, DEVELOPER, AND CONTRACTOR ARE RESPONSIBLE FOR ANY DAMAGES DIRECTLY OR INDIRECTLY WITHIN THE UDOT RIGHT-OF-WAY AS A RESULT OF DEVELOPMENT ACTIVITIES.

OWNER, DEVELOPER, AND/OR CONTRACTOR IS REQUIRED TO HIRE AN INDEPENDENT COMPANY FOR ALL TESTING WITHIN THE UDOT

ALL SIGNS INSTALLED ON THE UDOT RIGHT-OF WAY MUST BE HIGH INTENSITY GRADE (TYPE XI SHEETING) WITH A B3 SLIP BASE. INSTALL

COMPLY WITH THE REQUIREMENTS OF UTAH CODE 17-23-14 (DISTURBED CORNERS - COUNTY SURVEYOR TO BE NOTIFIED -COORDINATION WITH CERTAIN STATE AGENCIES).

PROJECT INFO

MARKET 1860 LLC BEYLER CONSULTING 5920 100TH ST SW, STE 25 LAKEWOOD, WA 98499

CONTACT: LANDON BEYLER, P.E. TEL: 253-984-2900

UTILITIES

HYRUM CITY CULINARY WATER AUTHORITY

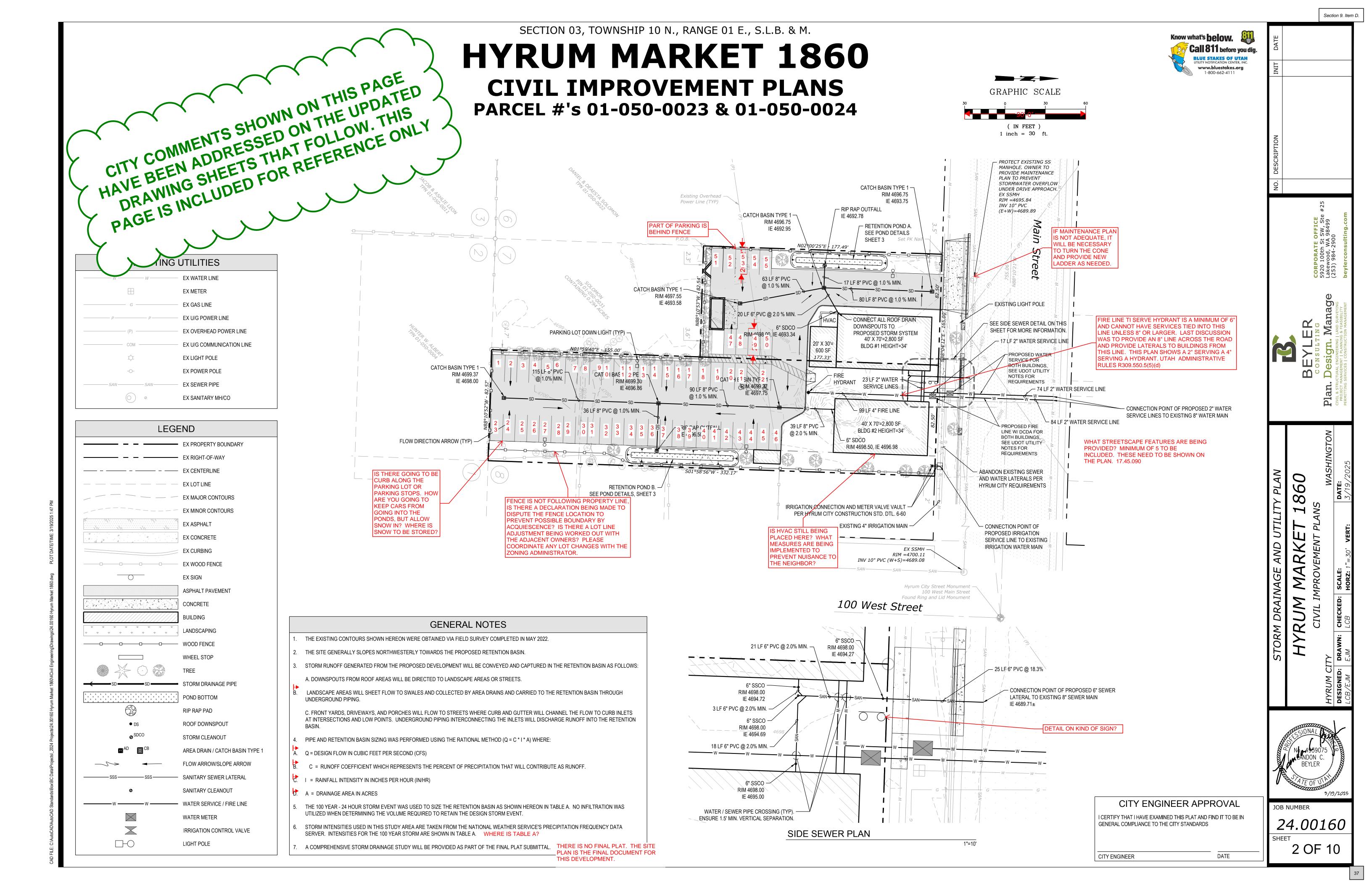
GRAVITY HYRUM CITY SEWER AUTHORITY

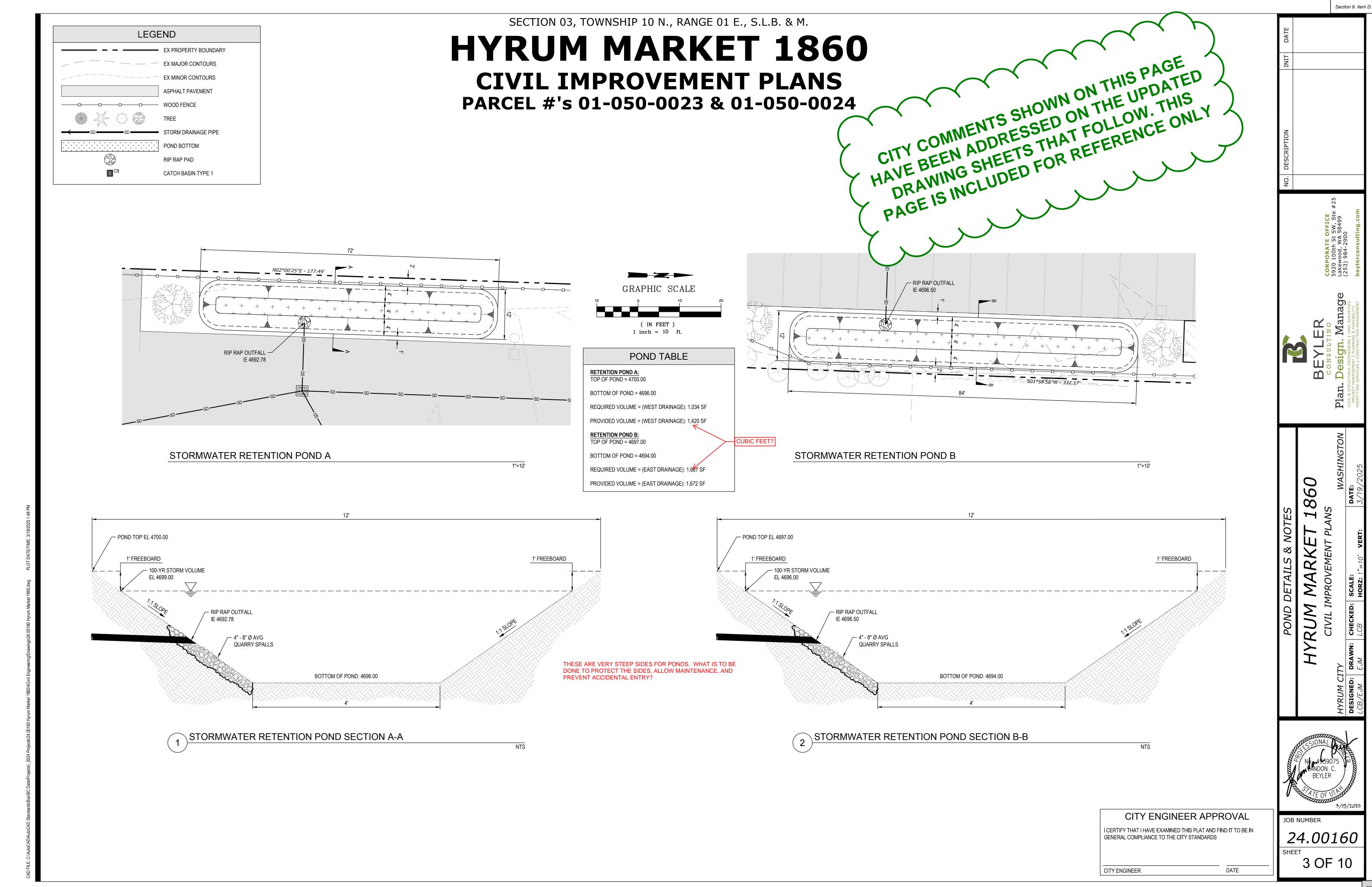
HYRUM CITY POWER

JOB NUMBER

Y

24.00160 1 OF 10





CIVIL ABBREVIATIONS

SBL	BUILDING SETBACK LINE
В	CATCH BASIN
0	CLEAN OUT
ONC	CONCRETE
l	DUCTILE IRON
Н	FIRE HYDRANT
Р	HIGH POINT
Ρ	LOW POINT
Н	MANHOLE
GHS	POLLUTION GENERATING HARD SURFACE
VC	POLYVINYLCHLORIDE
PBA	REDUCED PRESSURE BACKFLOW PREVENTOR
D	STORM DRAIN
DCO	STORM DRAIN CLEAN OUT
DMH	STORM DRAIN MANHOLE
C	CANITADY CEMED

SANITARY SEWER CLEAN OUT

SANITARY SEWER FORCE MAIN

WASHINGTON STATE DEPARTMENT OF

SANITARY SEWER MANHOLE UNIFORM BUILDING CODE

WATER METER

TRANSFORMER

TRANSPORTATION

SSCO

SSFM

SSMH

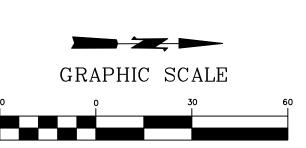
XFMR

HYRUM MARKET 1860

CIVIL IMPROVEMENT PLANS PARCEL #'s 01-050-0023 & 01-050-0024

Existing Overhead -

Power Line (TYP)



(IN FEET

1 inch = 30 ft.

- RELOCATE EXISTING

COORDINATE WITH UDOT.

CROSSWALK SIGN.

CONSTRUCT PIPED

DRIVEWAY APPROACH

(BRIDGE STYLE) PER

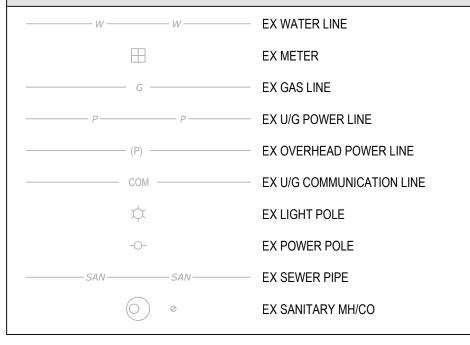
WITH CONCRETE TIE-IN

A LANDSCAPING

BUFFER ONLY?

APWA PLAN NO. 229

EXISTING UTILITIES



LEGE	END
	EX PROPERTY BOUNDARY
	EX RIGHT-OF-WAY
	EX CENTERLINE
	EX LOT LINE
	EX MAJOR CONTOURS
	EX MINOR CONTOURS
	EX ASPHALT
	EX CONCRETE
	EX CURBING
	EX WOOD FENCE
	EX SIGN
	ASPHALT PAVEMENT
	CONCRETE
	BUILDING
\(\psi\) \(\	LANDSCAPING
	BUILDING SETBACK
	WOOD FENCE
	WHEEL STOP
	TREE
SD SD	STORM DRAINAGE PIPE
RDRD	ROOF DRAINS
	INFILTRATION TRENCH
• DS	ROOF DOWNSPOUT
⊘ SDCO	STORM CLEANOUT
■ AD ■ CB	AREA DRAIN / CATCH BASIN TYPE
<i>→</i>	FLOW ARROW/SLOPE ARROW
ssssss	SANITARY SEWER LATERAL
Ø	SANITARY CLEANOUT

WATER SERVICE / FIRE LINE

IRRIGATION CONTROL VALVE

WATER METER

LIGHT POLE

BEFORE ISSUE OF BUILDING PERMIT. FLUSH CURB / MOWSTRIP -PROPOSED TREES FOR RESIDENTIAL/COMMERCIAL LANDSCAPE SCREENING (TYP) 24' WIDE X 19 DEEP PROPOSED SHRUB OR COLUMNAR TREES FOR -ANDREA NIELSEN REMOVE EXISTING TRASH DUMPSTER. 3788 ECKER HILL DR. COMMERCIAL/RESIDENTIAL LANDSCAPE SCREENING (TYP) FENCE SCREENING PER PARALLEL PARKING SIGN. CITY OF HYRUM COORDINATE WITH UDOT - DELIVERY UNLOADING ZONE **ORDINANCE 13-02** PROPOSED WHEEL STOP (TYP) -6' CEDAR FENCING (TYP.) 70' ALONG PROPERTY LINE NEW PLANTER & PROPOSED PARKING STREETSCAPE FEATURE 40' X 70'=2,800 SF BLDG #1 HEIGHT=34' Block 15, Plat "A" EXISTING SCHOOL ZONE NUMBER OF PARKING -SIGN & WARNING LIGHTS: STALLS PER ROW (TYP) – PROPOSED PARK CROSSWALK / PATH OF TRAVEL BENCHES / STREETSCAPE JOHN & VIRGINIA FRANCIS 450 W 2000 N V PROPOSED ADA - ADA CURB RAMP MAPLETON, UT 84664 STALL/LOADING APPROACH, REPLACE WITH 40' X 70'=2,800 SF MATCHING CURB, GUTTER, BLDG #2 HEIGHT=34' AND SIDEWALK PER UDOT STANDARD DRAWINGS. PROPOSED GRAVELED AREA / SNOW STORAGE AREA - NEW PLANTER & STREETSCAPE FEATURE S01°58'56"W - 332.17' REMOVE EXISTING FOOTBRIDGE AND 6' ENCLOSURE AROUND NEW -REPLACE W/ NEW 5' WIDE PARKING LOT DOWN LIGHT. LIGHTING HVAC EQUIPMENT (TYP) STORM INFILTRATION TRENCH (TYP) — TO BE 15' MAX. HEIGHT FROM FINISHED FOOT BRIDGE PER UDOT 6" RAISED CURB (TYP) GRADE TO LIGHT FIXTURE (TYP.) SEE SHEET 2 FOR STORM DRAINAGE PLAN) STANDARDS. SEE SHEET 2 FOR UTILITY PLAN -- EXISTING TREE / STREETSCAPE PROPOSED MAINTENANCE SHED J PROPOSED TREES RECOMMENDED EVERY — FEATURE CONSULT WITH TREE 30' FOR RESIDENTIAL/COMMERCIAL SURGEON REGARDING HEALTH IS THIS AN LANDSCAPE SCREENING (TYP) OF EXISTING TREE. REPLACE IF **EASEMENT? WHAT** UTILITY OR USE IS NECESSARY. WAS THIS SUPPOSED THIS FOR? OR IS THIS TO BE MOVED FROM

UDOT UTILITY SPECIFICATIONS & NOTES

- 1. CONTRACTOR TO USE TRENCHLESS CONSTRUCTION UNLESS SUFFICIENT REASON IS GIVEN FOR OPEN TRENCH
- 2. ALL UTILITY TRENCHES TO BE CUT AT RIGHT ANGLES TO TRAVEL LANES. TEMPORARY PATCHES REQUIRE AT LEAST 2-INCH ROTOMILING APPROACHING AND LEAVING THE PATCH IN ALL TRAVEL LANES IMPACTED BEFORE FINAL T-PATCH ASPHALT PLACEMENT PER APWA PLAN NO. 255.
- 3. ALL FINAL PARALLEL SAWCUT LINES OR ROTOMILLING MUST BE LOCATED EITHER AT DESIGNED LANE LINES OR DESIGNED CENTER OF LANE. SAWCUTS MUST BE CLEANED AND TACK-COAT APPLIED BEFORE ASPHALT PLACEMENT
- 4. ALL TRENCHES FOR LATERALS WITHIN A 100FT DISTANCE MUST HAVE 2 INCH MILL AND REPLACED AS A SINGLE PATCH. SINGLE LATERALS REQUIRE A 2 INCH MILL FOR 20FT EACH DIRECTION
- 5. ALL ASPHALT CONSTRUCTION WITHIN UDOT RIGHT-OF-WAY TO MATCH EXISTING. HOT MIX ASPHALT (HMA) SHALL BE PG-GRADE 64-34 ASPHALT BINDER, 1/2 INCH NOMINAL MAX, 7-75-115 GYRATION PER UDOT STANDARD SPECIFICATION 02741; OVER 6 INCHES UNTREATED BASE COURSE (UTBC) PER UDOT SPECIFICATION 02721; OVER 11 INCHES GRANULAR BORROW (GB) PER UDOT SPECIFICATION 02056 (WHICHEVER IS GREATER). PROVIDE DOCUMENTATION OF COMPACTION FROM A UDOT-QUALIFIED LABORATORY.
- 6. PAVEMENT SEALING CHIP SEAL TYPE II WITH EMULSION LMCRS-2 PER UDOT STANDARD SPECIFICATION 02785 (ESTIMATED APPLICATION RATE OF 0.45 GAL/SQ YD) IS REQUIRED ON ALL NEW PAVEMENT WITHIN UDOT RIGHT-OF-WAY.

UDOT RIGHT-OF-WAY (MAIN STREET) NOTES

THE LANDSCAPED

ALL CONSTRUCTION WITHIN THE UDOT RIGHT-OF-WAY SHALL CONFORM TO THE MOST CURRENT UDOT STANDARD (INCLUDING SUPPLEMENTAL) DRAWINGS AND SPECIFICATION. APPLICABLE UDOT STANDARD AND SUPLEMENTAL DRAWINGS ARE INCLUDED IN THIS PLAN SET

BUFFER?

SLOPE 6' FENCE DOWN TO 4' HEIGHT -

PROCESS OF MERGING PER NEW

PROPERTY LINE TO BE ELIMINATED

OWNERSHIP ENTITY. DIVIDING

AROUND CORNER TO DRIVEWAY

PARCELS 0023 AND 0024 IN -

CONTINUED TOWARD DRIVE APPROACH &

- THE CONTRACTOR IS TO OBTAIN AN ECROACHMENT PERMIT FROM THE APPLICABLE UDOT REGION PERMIT OFFICE PRIOR TO COMMENCING WORK WITHIN THE UDOT RIGHT-OF-WAY. WORKING HOUR LIMITATIONS WILL BE LISTED IN THE LIMITATIONS SECTION OF THE
- 3. UDOT RESERVES THE RIGHT, AS ITS OPTION, TO INSTALL A RAISED MEDIAN ISLAND OR RESTRICT THE ACCESS TO A RIGHT-IN OR RIGHT-OUT AT ANY TIME.
- 4. OWNER, DEVELOPER, AND CONTRACTOR ARE RESPONSIBLE FOR ANY DAMAGES DIRECTLY OR INDIRECTLY WITHIN THE UDOT RIGHT-OF-WAY AS A RESULT OF DEVELOPMENT ACTIVITIES.
- OWNER, DEVELOPER, AND/OR CONTRACTOR IS REQUIRED TO HIRE AN INDEPENDENT COMPANY FOR ALL TESTING WITHIN THE UDOT

ALL SIGNS INSTALLED ON THE UDOT RIGHT-OF WAY MUST BE HIGH INTENSITY GRADE (TYPE XI SHEETING) WITH A B3 SLIP BASE. INSTALL

COMPLY WITH THE REQUIREMENTS OF UTAH CODE 17-23-14 (DISTURBED CORNERS - COUNTY SURVEYOR TO BE NOTIFIED -COORDINATION WITH CERTAIN STATE AGENCIES).

ALL SIGNS PER UDOT SN SERIES STANDARD DRAWINGS.

PROJECT INFO

TEL: 253-984-2900

MARKET 1860 LLC BEYLER CONSULTING 5920 100TH ST SW, STE 25 LAKEWOOD, WA 98499 CONTACT: LANDON BEYLER, P.E.

UTILITIES

HYRUM CITY CULINARY WATER AUTHORITY

GRAVITY HYRUM CITY SEWER AUTHORITY

HYRUM CITY POWER

Know what's **below.** Call 811 before you dig. **BLUE STAKES OF UTAH** www.bluestakes.org

1 060 SE (0 024 Ac)

1,693 SF (0.039 Ac)

212 SF (0.005 Ac)

33,351 SF (0.765 Ac)

23,167 SF (0.532 Ac)

IMPERVIOUS / PERVIOUS SITE AREAS

GRAVEL (PGHS)	1,000 SF (0.024 AC)
PROPOSED IMPERVIOUS ONSITE: BUILDING #1 BUILDING #2 MAINTENANCE SHED TRASH ENCLOSURE ASPHALT ACCESS/PARKING LOT (PGHS) GRAVEL (PGHS) CONCRETE (PGHS) CONCRETE WALKWAY / HARDSCAPE	3,400 SF (0.078 Ac) 2,800 SF (0.064 Ac) 200 SF (0.005 Ac) 264 SF (0.006 Ac) 19,958 SF (0.458 Ac) 1,191 SF (0.027 Ac) 325 SF (0.007 Ac) 3,232 SF (0.074 Ac)
TOTAL:	31,370 SF (0.720 Ac)
TOTAL (PGHS) ONSITE: PROPOSED PERVIOUS ONSITE:	21,474 SF (0.493 Ac)
LANDSCAPING	10,693 SF (0.245 Ac)
PROPOSED IMPERVIOUS OFFSITE: ASPHALT ACCESS (PGHS) ASPHALT UTILITY TRENCHING (PGHS) CONCRETE DRIVEWAY APPROACH (PGHS) CONCRETE CURBING (PGHS) CONCRETE SIDEWALK CONCRETE FOOT BRIDGES CONCRETE WALKWAY / HARDSCAPE	37 SF (0.001 Ac) 371 SF (0.008 Ac) 1,056 SF (0.024 Ac) 229 SF (0.005 Ac) 197 SF (0.004 Ac) 60 SF (0.001 Ac) 31 SF (0.001 Ac)
TOTAL:	1,981 SF (0.045 Ac)

TOTAL (PGHS) OFFSITE:

PROPOSED PERVIOUS OFFSITE

TOTAL PROPOSED IMPERVIOUS:

TOTAL PROPOSED (PGHS):

SHEET INDEX
1- COVER SHEET / SITE PLAN
2- STORM DRAINAGE AND UTILITY PLAN
3- STORM INFILTRATION TRENCH PLAN, DETAILS/NOTES
4- NOTES AND DETAILS SHEET 1
5- NOTES AND DETAILS SHEET 2
6- NOTES AND DETAILS SHEET 3
7- NOTES AND DETAILS SHEET 4
8- NOTES AND DETAILS SHEET 5
9- NOTES AND DETAILS SHEET 6
10- NOTES AND DETAILS SHEET 7

BUILDING INFORMATION

2 - 40'X70' 2-STORY WOOD FRAME STRUCTURES. MAIN FLOOR RETAIL, UPPER FLOOR SHORT TERM RENTAL UNITS 1 - 10'X20' MAINTENANCE SHEDS **34' MAX BUILDING HEIGHT**

SITE DATA

PARCEL NUMBER(S): PIN 01-050-0023 ANDREA NIELSEN 3788 ECKER HILL DR. PARK CITY, UT 84098 PIN 01-050-0024 JOHN & VIRGINIA FRANCIS

PROPERTY AREA:

450 W 2000 N MAPLETON, UT 84664

SITE ADDRESS: 127 WEST MAIN STREET, HYRUM, UT

PIN 01-050-0023 = 0.34 Ac (14,640 SF) PIN 01-050-0024 = 0.63 Ac (27,423 SF) 0.97 Ac (42,063 SF)

C-2 OVERLAY 15 FT SIDE SETBACKS AGAINST RESIDENTIAL NO SETBACKS REQUIRED.

STANDARD PARKING: 46 STALLS ADA PARKING: 3 STALLS 49 STALLS

CITY ENGINEER APPROVAL

I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN GENERAL COMPLIANCE TO THE CITY STANDARDS

CITY ENGINEER

DATE

1 OF 10

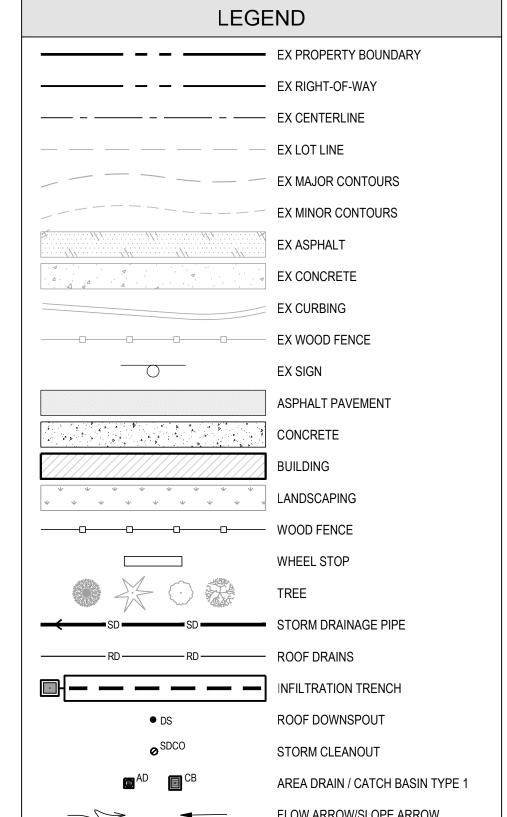
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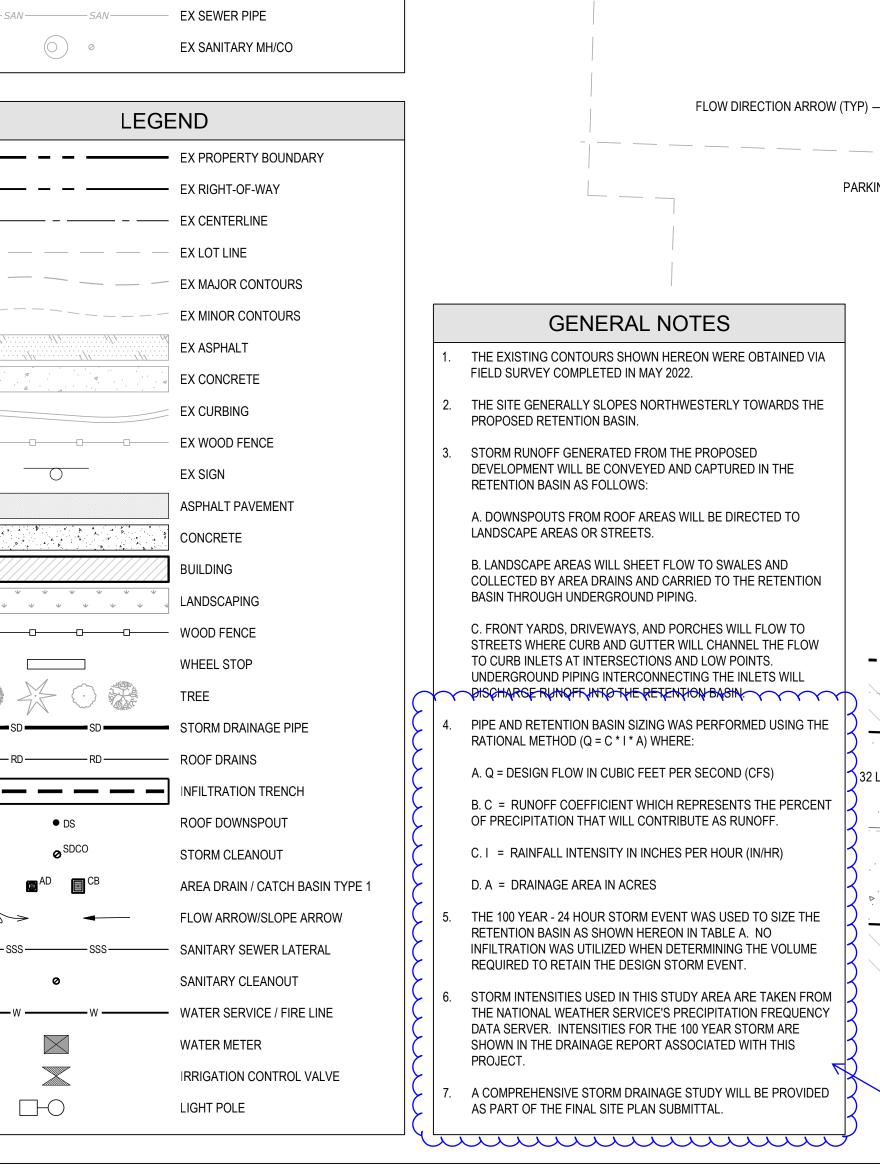
JOB NUMBER 24.00160 20 LF 8" PVC @ 1.0% MIN.

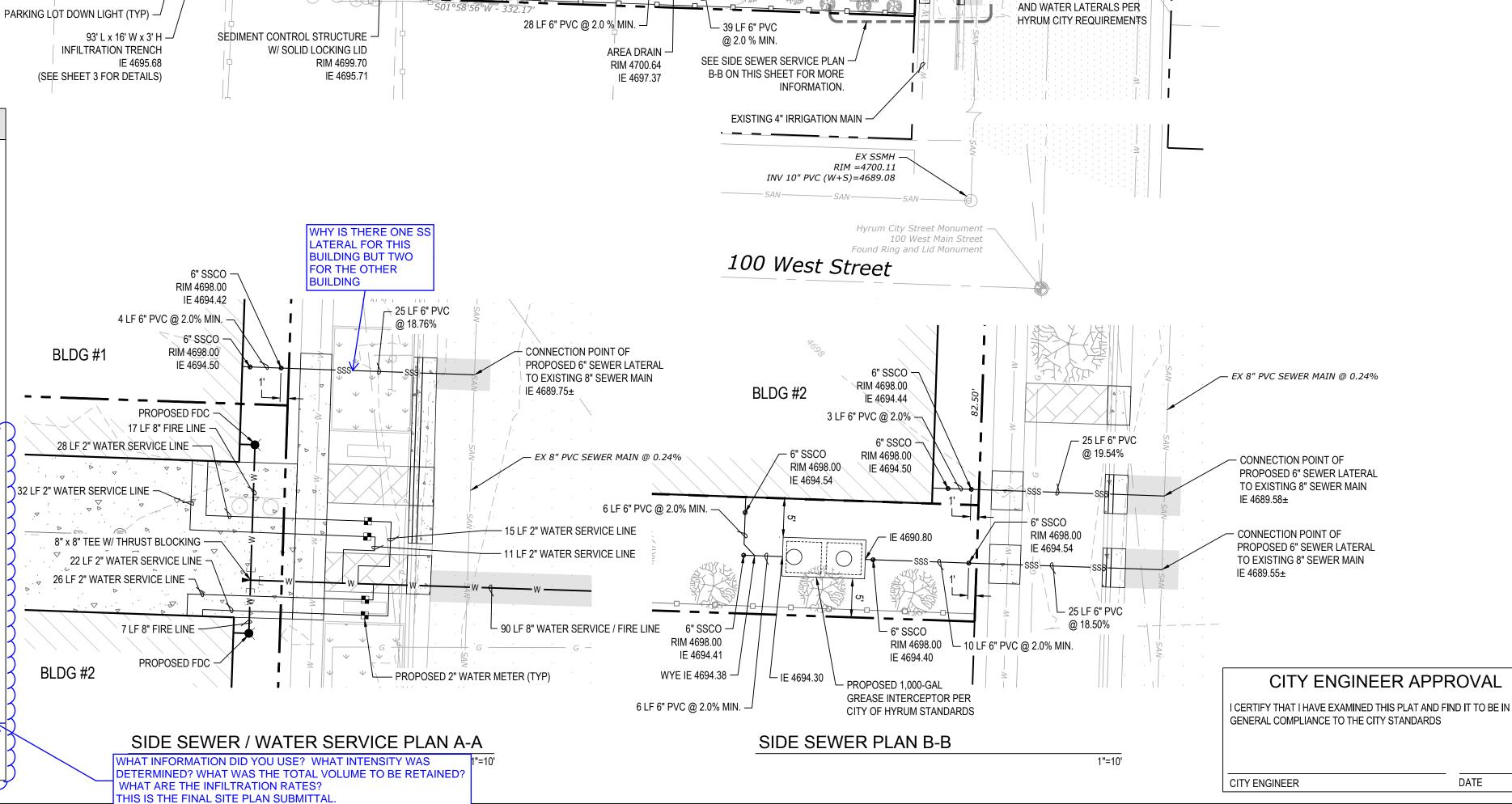
CATCH BASIN TYPE 1

RIM 4699.37

IE 4696.80







AREA DRAIN -

RIM 4700.80

IE 4693.94

RIM 4700.95

JOB NUMBER 24.00160

DATE

Section 9. Item D.

Know what's **below.**

CONNECTION POINT OF PROPOSED 8" WATER

90 LF 8" WATER SERVICE / FIRE LINE

PROPOSED FIRE LINE

FOR BOTH BUILDINGS

ABANDON EXISTING SEWER

SEE UDOT UTILITY

SERVICE / FIRE LINES TO EXISTING 8" WATER MAIN

Call 811 before you dig. BLUE STAKES OF UTAH www.bluestakes.org

EX PROPERTY BOUNDARY

EX MAJOR CONTOURS

EX MINOR CONTOURS

ASPHALT PAVEMENT

WOOD FENCE

TREE

SD SD STORM DRAINAGE PIPE

ROOF DRAINS

CATCH BASIN TYPE 1

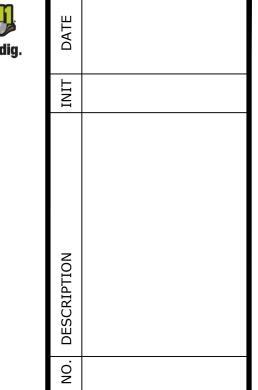
HYRUM MARKET 1860

CIVIL IMPROVEMENT PLANS
PARCEL #'s 01-050-0023 & 01-050-0024



CATCH BASIN TYPE 1 -

RIM 4699.30



Section 9. Item D.

PORATE OFFICE 0 100th St SW, Ste #25 wood, WA 98499 0) 984-2900 erconsulting.com

BEYLER
CONSULTING
Design, Manage

BEYLE
CONSULTI
Plan, Design, I
CIVIL & STRUCTURAL ENGINEERING |
PRODECT MANAGEMENT PLANNING
PRODECT MANAGEMENT PLANNING
PRODUCTION OF PRODUCTI

EII86U IT PLANS UTAH DATE:

SUM MARKET 1 CIVIL IMPROVEMENT PLAN

YRUM CITY

ESIGNED: DRAWN: CHECK

N 4959075

ANDON C.
BEYLER

JOB NUMBER

24.00160

SHEET

CITY ENGINEER APPROVAL

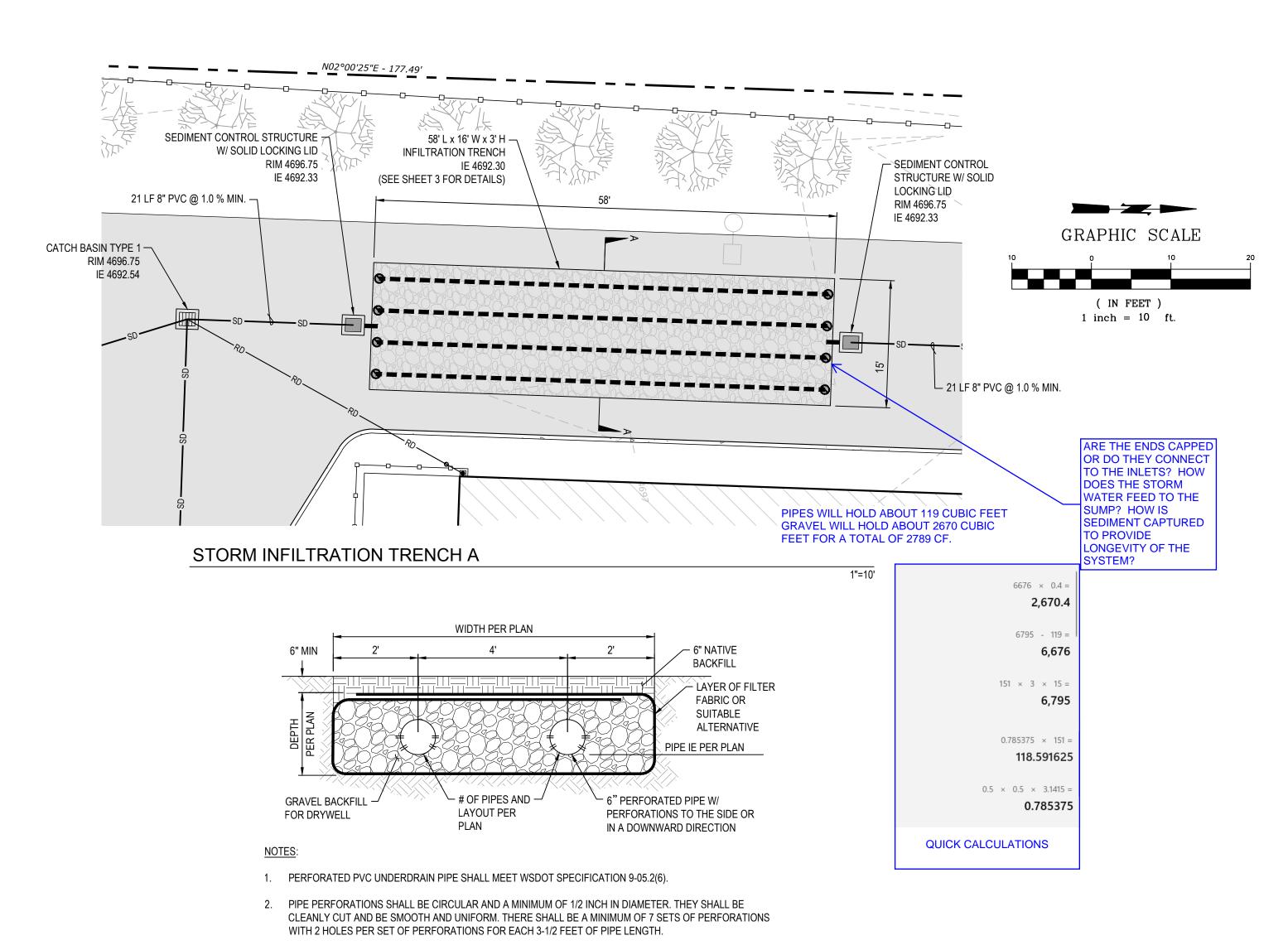
DATE

I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN

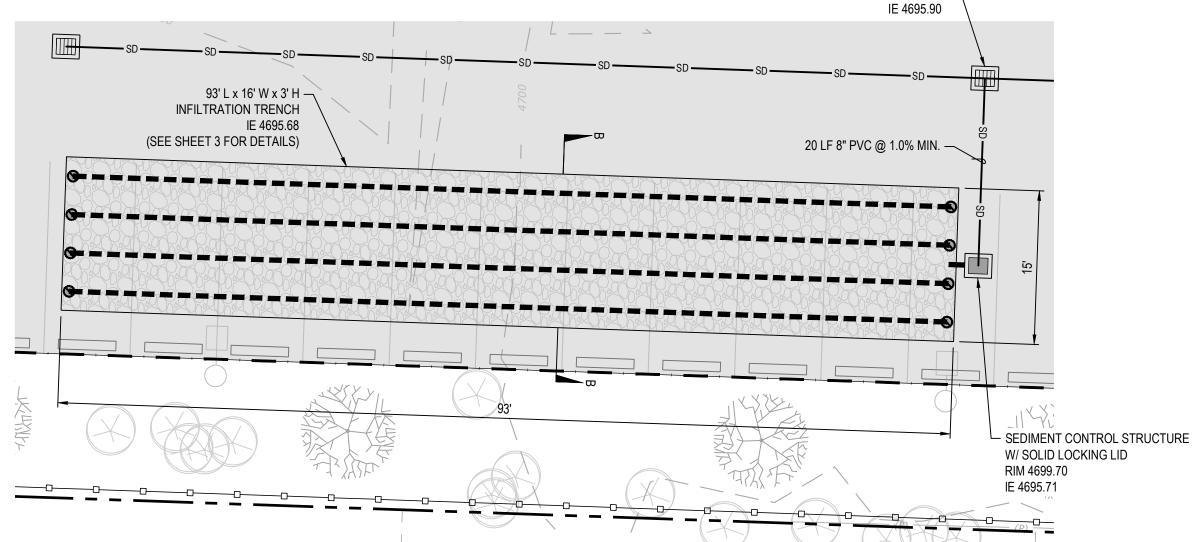
GENERAL COMPLIANCE TO THE CITY STANDARDS

CITY ENGINEER

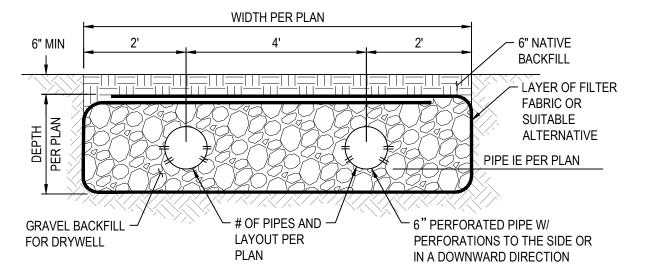
24.00160 SHEET 3 OF 10



STORM INFILTRATION TRENCH SECTION A-A



STORMWATER RETENTION POND B



<u>NOTES</u>:

- 1. PERFORATED PVC UNDERDRAIN PIPE SHALL MEET WSDOT SPECIFICATION 9-05.2(6).
- 2. PIPE PERFORATIONS SHALL BE CIRCULAR AND A MINIMUM OF 1/2 INCH IN DIAMETER. THEY SHALL BE CLEANLY CUT AND BE SMOOTH AND UNIFORM. THERE SHALL BE A MINIMUM OF 7 SETS OF PERFORATIONS WITH 2 HOLES PER SET OF PERFORATIONS FOR EACH 3-1/2 FEET OF PIPE LENGTH.

2 STORM INFILTRATION TRENCH SECTION B-B

HYRUM MARKET 1860

CIVIL IMPROVEMENT PLANS

PARCEL #'s 01-050-0023 & 01-050-0024

ALL CONSTRUCTION AND MATERIALS SHELL BE IN

ACCORDANCE WITH THE PROJECT SPECIFICATIONS.

CITY OF HYRUM STANDARDS, STATE OF UTAH AND

CONTROLLING AGENCY. CONTRACTOR AND

THE STANDARDS.

OCCUR.

CONSTRUCTION.

CONDITIONS.

December 2005

ANY OTHER APPLICABLE STANDARDS ISSUED BY THE

DEVELOPER ARE TO FAMILIARIZE THEMSELVES WITH

CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS

BETWEEN CONSTRUCTION DOCUMENTS AND FIELD

CONDITIONS SHALL IMMEDIATELY BE BROUGHT TO

THE ATTENTION OF THE OWNER. ANY WORK DONE

CONTRACTOR SHALL REPAIR AND/OR REPLACE ANY

WITHOUT VERIFICATION IS DONE SO AT THE

CONTRACTORS RISK AND EXPENSE IF ERRORS

AREAS AND/OR MATERIALS DAMAGED DURING

CONTRACTOR SHALL MAINTAIN ALL ADJACENT

PROPERTY (PUBLIC AND PRIVATE) FROM ALL

FROM ALL NEW CONSTRUCTION TO EXISTING

BEFORE CONSTRUCTION. ANY DISCREPANCIES

PIPED DRIVEWAY APPROACH

1. UNTREATED BASE COURSE: Provide material specified in APWA Section 32 11 23. A. Do not use gravel as a substitute for untreated base course without ENGINEER's

B. Place material per APWA Section 32 05 10.

C. Compact per APWA Section 31 23 26 to a modified proctor density of 95 percent or greater. Maximum lift thickness before compaction is 8 inches when using riding

compaction equipment or 6 inches when using hand held compaction equipment. 2. CONCRETE: Class 4000 per APWA Section 03 30 04.

A. If necessary, provide concrete that achieves design strength in less than 7 days. Use caution; however, as concrete crazing (spider cracks) may develop if air temperature exceeds 90 degrees F.

B. Place concrete per APWA Section 03 30 10.

C. Provide 1/2 inch radius on concrete edges exposed to public view.

D. Cure concrete per APWA Section 03 39 00 with type ID Class A or B (clear with fugitive dye) membrane forming compound unless specified otherwise.

3. EXPANSION JOINT: Make expansion joints vertical, full depth 1/2 inch wide with type F1

filler material per APWA Section 32 13 73. Set top of filler flush with surface of concrete.

4. CONTRACTION JOINT: Make contraction joints vertical. A. 1/8 inch wide and 2 inches deep or 1/4 slab thickness if slab is greater than 8 inches thick.

B. Maximum length to width ratio for non-square panels is 1.5 to 1. C. Maximum panel length (in feet) is .2.5 times the slab thickness (in inches) to a maximum of

5. REINFORCEMENT: ASTM A 615, grade 60, galvanized or epoxy coated deformed steel. See

APWA Section 03 20 00 requirements . Not required if driveway ramp is constructed without a

6. FIELD CHANGES TO SLOPE REQUIREMENTS: The following design parameters are to be used as a guide. Specific uses or site conditions may require profile design submittal for review

A. As a rule, driveway grades may have a 6 percent change in slope over a 11 feet wheel base run for both crest or sag vertical curves.

B. Where heavy truck use and fire truck access applies, or to improve design speed, design grades should be cut in half.

C. Grades subject to roadway crown and gutter span to be reviewed by ENGINEER for high centering and vehicle approach speed.

7. FINISH: Broomed.

8 PROTECTION AND REPAIR:

A. Fill flow-line with water. Repair construction that doesn't drain B. Protect concrete from deicing chemicals during cure period.

PIPED DRIVEWAY APPROACH

1. ASPHALT CONCRETE: As specified in APWA Section 32 12 05. Compaction to be

within range of 92 to 96 percent relative to ASTM D 2041 (Rice

2. CONCRETE: Class 4000 per APWA Section 03 30 04. A. If necessary, provide concrete that achieves design strength in less than 7 days.

Use caution; however, as concrete crazing (spider cracks) may develop if air

temperature exceeds 90 degrees F.

B. Place concrete per APWA Section 03 30 10. C. Provide 1/2 inch radius on concrete edges exposed to public view. D. Cure concrete per APWA Section 03 39 00 with type ID Class A or B (clear with

fugitive dye) membrane forming compound unless specified otherwise.

3. REINFORCEMENT: ASTM A 615, grade 60, galvanized or epoxy

steel. See APWA Section 03 20 00 requirements. CONSTRUCTION DEBRIS. CONTRACTOR SHALL PROVIDE SMOOTH TRANSITION

GENERAL NOTES (APPLICABLE TO ALL CIVIL SHEETS)

6. CONTRACTOR SHALL PROVIDE ALL NECESSARY AUTOMOBILE AND PEDESTRIAN TRAFFIC CONTROL DEVICES REQUIRED BY LOCAL, STATE AND FEDERAL CODES AND ORDINANCES.

CONTRACTOR SHALL REPLACE SURVEY MONUMENTS DAMAGED DURING CONSTRUCTION. SURVEY MONUMENTS TO BE REPLACED BY A REGISTERED, LICENSED LAND SURVEYOR.

CONTRACTOR TO LOCATE ALL EXISTING UTILITIES, INCLUDING FIBER OPTIC. ANY DAMAGES TO EXISTING UTILITIES WILL BE REPAIRED AT CONTRACTORS EXPENSE.

DIMENSIONS SHOWN ARE TO THE CENTER OF THE PIPELINE UNLESS OTHERWISE NOTED.

10. DISTANCES SHOWN ALONG PIPELINES ARE HORIZONTAL DISTANCE AND NOT ACTUAL PIPE LENGTHS. MORE PIPE MAY BE REQUIRED TO COMPLETE CONSTRUCTION THAN IS DIMENSIONED IN

11. THRUST BLOCKS SHALL BE PLACED ON WATERLINES AT ALL DIRECTIONAL CHANGES, FITTINGS, BENDS, ELBOWS. FIRE HYDRANTS AND GATE VALVES AS SHOWN IN THE PROJECT PLANS.

ON THE SITE AT ALL TIMES. ANY WORK COMPLETED WITHOUT A SET PRESENT IS DONE SO AT THE CONTRACTORS RISK AND EXPENSE IF ERRORS

13. CONTRACTOR IS RESPONSIBLE FOR PROVIDING WATER NECESSARY FOR DUST ABATEMENT, COMPACTION, ETC. THIS MAY BE COORDINATED WITH HYRUM WATER DEPARTMENT.

14. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SECURING SOURCES FOR GRANULAR MATERIALS, WATER, WASTE SITES, AND ANY OTHER MATERIALS SOURCES AS REQUIRED FOR PROJECT COMPLETION.

15. ANY WORK DONE WITHIN A PUBLIC RIGHT-OF-WAY SHALL BE COORDINATED WITH THE APPROPRIATE TRANSPORTATION AGENCY AND SHALL MEET THAT AGENCY AND THE REQUIREMENTS OF ANY RIGHT-OF-WAY OR SPECIAL USE PERMITS.

16. THE CONTRACTOR SHALL COORDINATE ALL LIVE TAPS AND ANY OTHER WORK OR MANIPULATION OF THE EXISTING WATER SYSTEM WITH THE CITY.

12. CONTRACTOR IS REQUIRED TO HAVE A SET OF PLANS 17. ON SLOPING AREAS THE CONTRACTOR SHALL TAKE PRECAUTIONS TO MITIGATE ANY POSSIBLE EROSION PROBLEMS IN THE TRENCHES DUE TO STORM WATER THAT MIGHT OCCUR DURING OR AFTER CONSTRUCTION AS DIRECTED OR APPROVED BY

18. THE CONTRACTOR SHALL INSTALL AND MAINTAIN ALL

19. THE CONTRACTOR IS REQUIRED TO TAKE ALL PRECAUTIONS NECESSARY TO INSURE THAT NO DEBRIS ARE RELEASED FROM THE SITE. ANY

CONSTRUCTION ACCESS AND RELATED TRAFFIC CONTROL WITH THE COUNTY, CITY AND STATE ROADWAY DEPARTMENTS. THE ENGINEER SHALL REVIEW ALL TRAFFIC CONTROL PLANS.

21. ALL GATE VALVES SHALL BE LOCATED NEAR TO TEES OR CROSSES AND THEIR ASSOCIATED REDUCERS AS SHOWN ON THE PROJECT PLANS.

22. CONTRACTOR SHALL PROVIDE ALL NECESSARY FITTINGS. HARDWARE, LABOR, ETC TO CONSTRUCT VERTICAL AND HORIZONTAL BENDS IN PIPE AS NEEDED TO MEET THE REQUIRED GRADES,

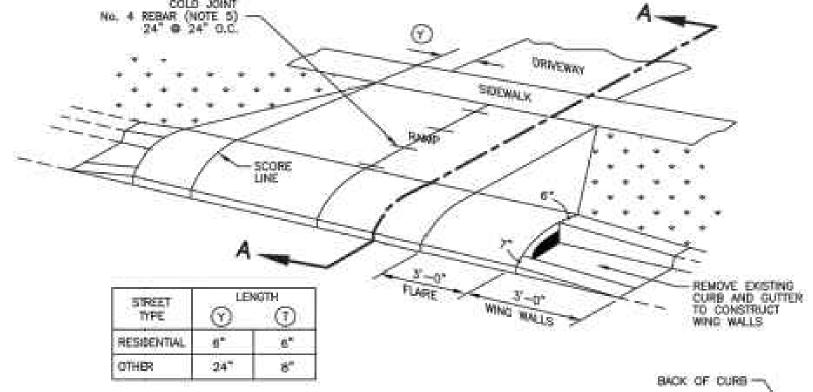
Know what's **below.**

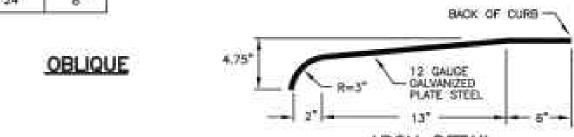
Call 811 before you dig. **BLUE STAKES OF UTAH** www.bluestakes.org

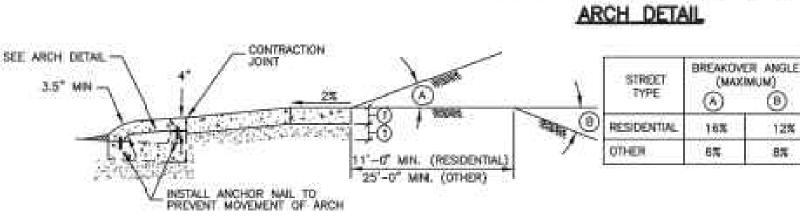
23. THE CONTRACTOR SHALL COORDINATE WITH THE

24. ALL WATER SYSTEM COMPONENTS SHALL BE PRIOR TO COMPLETING ANY ROADWAY

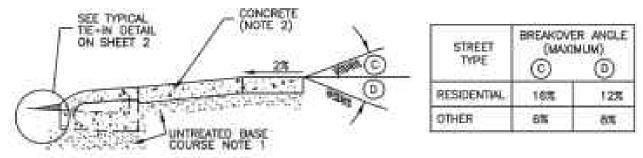
DO NOT CONSTRUCT THIS APPROACH WITHOUT ENGINEER'S WRITTEN APPROVAL







SECTION A-A - APPROACH REQUIRING SERVICE TRUCK ACCESS



SECTION A-A - TYPICAL DRIVEWAY APPROACH

Piped driveway approach

Drawing 1 of 2

January 2005

EROSION CONTROL MEASURES AS DETAILED IN THE PROJECT PLANS UNTIL FINAL ACCEPTANCE OF THIS

STORM WATER/SEDIMENT AND/OR CONSTRUCTION RELEASES SHALL BE CLEANED AND MITIGATED AT THE CONTRACTOR'S EXPENSE.

20. CONTRACTOR SHALL COORDINATE ALL

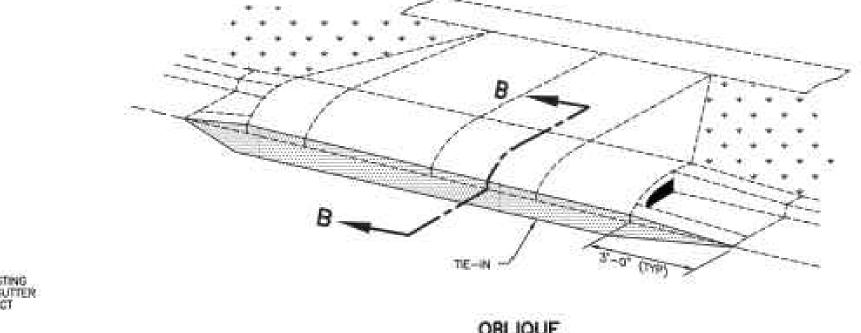
ALIGNMENTS AND COVER REQUIREMENTS.

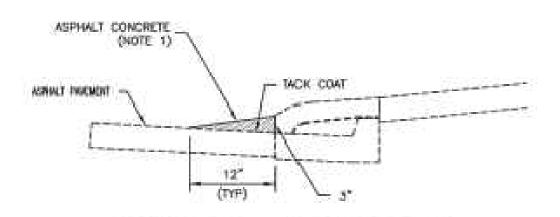
CITY OF HYRUM FOR ALL UTILITY INSPECTIONS PRIOR TO BACKFILLING. NOTICE MUST BE GIVEN TO CITY 48 HOURS PRIOR TO INSPECTION.

INSTALLED, PRESSURE TESTED, AND CHLORINATED CONSTRUCTION.

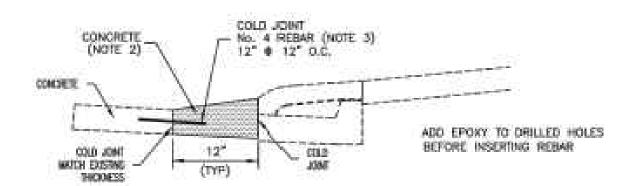
25. ONE MYLAR AND ONE PAPER SET OF AS-BUILTS SHALL BE SUBMITTED TO THE CITY UPON COMPLETION OF PUBLIC IMPROVEMENTS. A DIGITAL COPY OF THE DRAWINGS WILL ALSO BE REQUIRED FOR GIS LINEWORK. AS BUILT PLANS WILL BE REQUIRED TO BE SUBMITTED TO THE CITY BEFORE WARRANTY BONDS SHALL BE RELEASED.

COLD JOINT





SECTION B-B - ASPHALT TIE-IN



SECTION B-B - CONCRETE TIE-IN

Piped driveway approach

Plon No. 229 Drawing 2 of 2

CITY ENGINEER APPROVAL I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN

CITY ENGINEER

GENERAL COMPLIANCE TO THE CITY STANDARDS

DATE

JOB NUMBER

9

X

24.00160 SHEET 4 OF 10

MEASURE CURB HEIGHT VERTICALLY FROM THE FLOW LINE OF THE GUTTER TO TOP BACK OF CURB.

4. REFER TO STD DWG GW 2B FOR CURB AND GUTTER AT ADA ACCESSES.

UNTREATED

BASE COURSE

TYPE B2 CURB & GUTTER

AREA = 2.059 SQ FT

NOTES:

USE $\frac{3}{4}$ INCH DEFORMED DOWELS ON 5 FT MAXIMUM CENTERS.

PRECAST CURBS:

MINIMUM OF 10 FT IN LENGTH. DOWELS AT A MINIMUM OF 3 PER 10 FT LENGTH.

INCLUDE ADEQUATE REINFORCING STEEL TO WITHSTAND HANDLING STRESSES.

Section 9. Item D.

HYRUM MARKET 1860

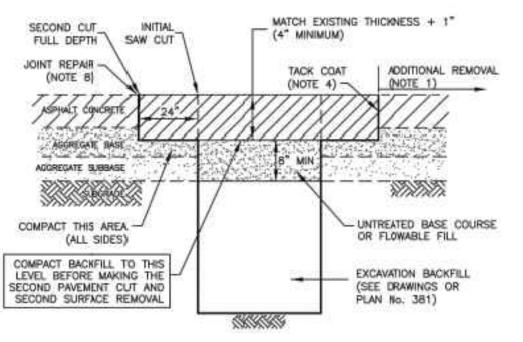
CIVIL IMPROVEMENT PLANS PARCEL #'s 01-050-0023 & 01-050-0024

ASPHALT CONCRETE T-PATCH

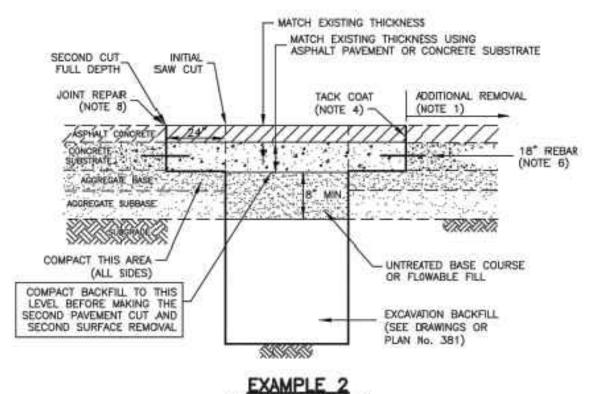
- 1. ADDITIONAL PAVEMENT REMOVAL: Remove additional pavement to a painted lane stripe, a lip of gutter, a curb, an existing pavement patch, or an edge of the pavement if such street feature is within 2 feet of the second saw-cut.
- 2. UNTREATED BASE COURSE: Provide material specified in APWA Section 32 11 23. A. Do not use gravel as a substitute for untreated base course without ENGINEER's
- permission. B. Place material per APWA Section 32 05 10.
- C. Compact per APWA Section 31 23 26 to a modified proctor density of 95 percent or greater. Maximum lift thickness before compaction is 8 inches when using riding compaction equipment or 6 inches when using hand held compaction equipment. 3. FLOWABLE FILL: Provide 28 day 60 psi controlled low strength material as specified in
- APWA Section 31 05 15. Use fill material which flows easily and vibration is not required. Cure to initial set before placing aggregate base or asphalt pavement. Use flowable fill in excavations that are too narrow to receive compaction equipment.
- 4. TACK COAT: APWA Section 32 12 14. Full tack coat coverage on all vertical surfaces. 5. ASPHALT PAVEMENT: Use asphalt concrete specified in APWA Section 33 05 25.
- A. Install in lifts no greater than 3 inches after compaction. B. Compact to 94 percent of ASTM D 2041 (Rice Method) plus or minus 2 percent. 6. REINFORCEMENT: ASTM A 615, Grade 60, No. 5 galvanized or epoxy coated deformed
- steel 12 inches on center. A. Required if existing concrete thickness is 6 inches or greater.
- B. Not required if (1) existing concrete is less than 6 inches thick, (2) existing concrete is deteriorating, (3) excavation is less than 3 feet square, (4) asphalt pavement is substituted for concrete substrate.
- 7. CONCRETE SUBSTRATE: Class 4000 per APWA Section 03 30 04. Place concrete per APWA Section 03 30 10. Cure to initial set before placing new asphalt concrete patch. 8. JOINT REPAIR: If a crack occurs at the "T" patch connection to existing pavement or at any
- street fixture, seal the crack per APWA Section 32 01 17. 9. PATCH REPAIR: Repair the asphalt pavement patch if any of the following conditions within the patch occur.
- A. Pavement surface distortion exceeds 1/4 inch deviation in 10 feet. Repair option: Plane off surface distortions. Coat planed surfaces with a cationic or anionic emulsion that
- complies with APWA Section 32 12 03 and provide sand blotter. B. Cracks at least 1-foot long and 1/4 inch wide occur more often than 1 in 10 square feet. Repair option: Crack seal.
- C. Asphalt raveling is greater than 1 square foot per 100 square feet. Repair option: Mill

SHALLOW EXCAVATION

(LESS THAN 48 INCHES FROM PAVEMENT SURFACE TO BOTTOM OF EXCAVATION)



EXAMPLE 1 (ASPHALT RESTORATION)



Asphalt concrete "T" patch

March 2006

Plan No.

Drawing 1 of 2

Merch 2006

Asphalt concrete "T" patch

255

Plan No.

Drawing 2 of 2

SECTION 02056

1. ADDITIONAL PAVEMENT REMOVAL: Remove additional pavement to a painted lane stripe, a lip of gutter, a curb, an existing pavement patch, or an edge of the pavement if such street feature is within 2 feet of the second saw-cut.

2. UNTREATED BASE COURSE: Provide material specified in APWA Section 32 11 23. A. Do not use gravel as a substitute for untreated base course without ENGINEER's permission.

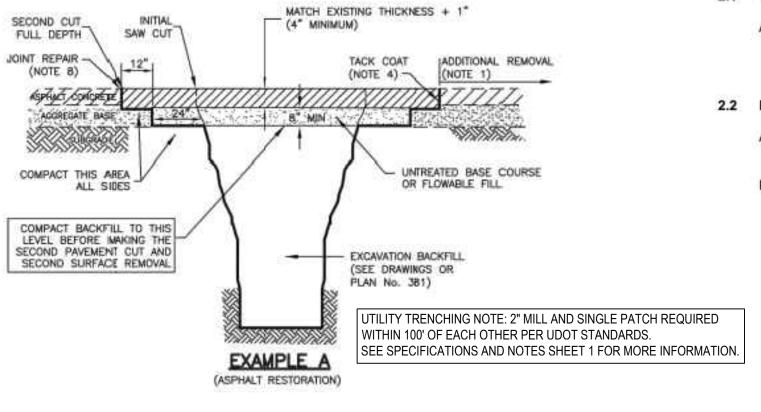
B. Place material per APWA Section 32 05 10.

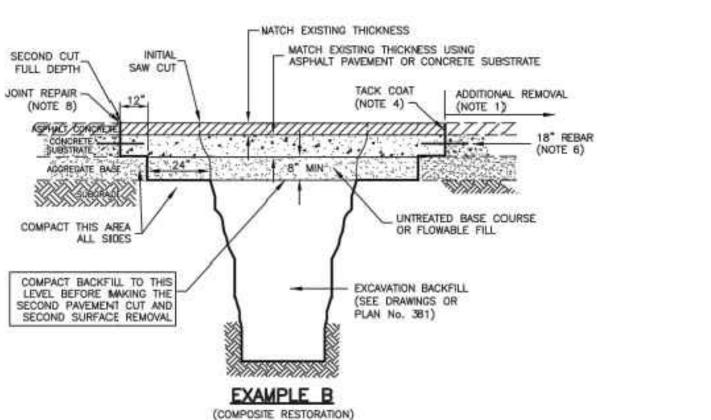
ASPHALT CONCRETE T-PATCH

- C. Compact per APWA Section 31 23 26 to a modified proctor density of 95 percent or greater. Maximum lift thickness before compaction is 8 inches when using riding compaction equipment or 6 inches when using hand held compaction equipment.
- 3. FLOWABLE FILL: Provide 28 day 60 psi controlled low strength material as specified in APWA Section 31 05 15. Use fill material which flows easily and vibration is not required. Cure to initial set before placing aggregate base or asphalt pavement. Use flowable fill in excavations that are too narrow to receive compaction equipment.
- 4. TACK COAT: APWA Section 32 12 14. Full tack coat coverage on all vertical surfaces. 5. ASPHALT PAVEMENT: Use asphalt concrete specified in APWA Section 33 05 25.
- A. Install in lifts no greater than 3 inches after compaction. B. Compact to 94 percent of ASTM D 2041 (Rice Method) plus or minus 2 percent.
- 6. REINFORCEMENT: ASTM A 615, Grade 60, No. 5 galvanized or epoxy coated deformed steel 24 inches on center.
- A. Required if existing concrete thickness is 6 inches or greater. B. Not required if (1) existing concrete is less than 6 inches thick, (2) existing concrete is
- deteriorating, (3) excavation is less than 3 feet square, (4) asphalt pavement is substituted for concrete substrate.
- 7. CONCRETE SUBSTRATE: Class 4000 per APWA Section 03 30 04. Place concrete per APWA Section 03 30 10. Cure to initial set before placing new asphalt concrete patch. 8. JOINT REPAIR: If a crack occurs at the "T" patch connection to existing pavement or at any street fixture, seal the crack per APWA Section 32 01 17.
- 9. PATCH REPAIR: Repair the asphalt pavement patch if any of the following conditions occur within the patch.
- A. Pavement surface distortion exceeds 1/4 inch deviation in 10 feet. Repair option: Plane off surface distortions. Coat planed surfaces with a cationic or anionic emulsion that complies with APWA Section 32 12 03 and provide sand blotter.
- B. Cracks at least 1-foot long and 1/4 inch wide occur more often than 1 in 10 square feet. Repair option: Crack seal.
- C. Asphalt raveling is greater than 1 square foot per 100 square feet. Repair option: Mill and inlay.

DEEP EXCAVATION

(MORE THAN 48 INCHES FROM PAVEMENT SURFACE TO BOTTOM OF EXCAVATION)





EMBANKMENT, BORROW, AND BACKFILL

GENERAL PART 1

- 1.1 SECTION INCLUDES
 - Embankment, backfill, and bridge approach embankments.

1.2 RELATED SECTIONS

- A. Section 02721: Untreated Base Course (UTBC)
- B. Section 03575: Flowable Fill

1.3 REFERENCES

- A. AASHTO M 145: Classification of Soils and Soil-Aggregate Mixtures for Highway Construction Purposes
- AASHTO T 11: Materials Finer than 75 µm (No. 200) Sieve in Mineral Aggregates by Washing
- C. AASHTO T 27: Sieve Analysis of Fine and Coarse Aggregates
- AASHTO T 99: Moisture-Density Relations of Soils Using a 2.5 kg (5.5-lb) Rammer and a 305 mm (12 inch) Drop
- AASHTO T180: Moisture-Density Relations of Soils Using a 4.54 kg (10lb) Rammer and a 457 mm (18 inch) Drop
- F. UDOT Materials Manual of Instruction
- G UDOT Minimum Sampling and Testing Requirements

1.4 DEFINITIONS

- A. Borrow material imported material for use in a constructed fill or backfill.
- Embankment material suitable material from project roadway excavation or other excavation for use in a constructed fill or backfill.

Embankment, Borrow, and Backfill 02056 - Page 1 of 8

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PART 2 PRODUCTS

2.1 GENERAL

- Provide materials free of contamination from chemical or petroleum products for embankment, borrow, and backfill placements. Materials may include recycled Portland Cement Concrete
 - Do not include asphalt pavement materials.

2.2 MATERIALS

- - Classifications A-1-a through A-4. Refer to AASHTO M 145.

Granular Borrow

- Classification A-1-a. Refer to AASHTO M 145.
- Non-plastic. Meet the gradation requirements of Table 1

	Table 1				
Granular Borrow Gradation					
Sieve Size	Percent Passing				
4 inch	100				
3 inch	90 - 100				
1 inch	60 - 100				
1/2 inch	30 - 80				
No. 4	25 - 65				
No. 10	0 - 50				
No. 40	0 - 30				
No. 200	0 - 15				

- UTBC meeting the requirements of Section 02721, may be used, at no additional cost to the Department, upon authorization of the Engineer.
- Granular Backfill Borrow
- Classification A-1-a. Refer to AASHTO M 145. Well-graded, 2 inch maximum.
- Free-Draining Granular Backfill
- Meet the gradation requirements of Table 2:

Embankment, Borrow, and Backfill 02056 - Page 3 of 8

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Well-graded material - Material having an even distribution of different particle sizes. This even distribution of particles of different sizes results in a dense mass upon compaction.

1.5 SUBMITTALS

- Provide the following for information before delivering material to the
- Supplier and source of materials. Gradation analysis. Refer to AASHTO T 27 and T 11. Soil classification when applicable. Refer to AASHTO M 145.
- Maximum Dry Density and Optimum Moisture Determination a. Use AASHTO T 180 Method D for A-1 soils and AASHTO T 99 Method D for all other soils.
- Requests, for review, to use Untreated Base Course (UTBC) instead of granular borrow.
- Engineering proposals for review for alternate materials or trench configurations for drainage pipe bedding and pipe backfill as outlined in this Section, 2.2 G. Include all of the following:
 - Stamped drawings and specifications signed and sealed by a
- Professional Engineer licensed in the state of Utah. Evaluation of site specific conditions and surrounding soils.
- including potential for migration of fines. A structural evaluation of the pipe support system for the proposed pipe that includes the pipe structural capacity and the depth of fill.
- Complete bedding or backfill source information including gradation, soil classification, and laboratory testing reports.
- Proposals, for review, to place an initial layer of granular material as a working platform.

1.6 ACCEPTANCE

- Acceptance sampling and testing is according to UDOT Minimum Sampling and Testing Requirements.
- The Engineer reserves the right to select and test material from any location at the construction site. The Engineer will establish the limits of nonconforming material
- Remove nonconforming material and replace with acceptable material.

sampled non-randomly.

Embankment, Borrow, and Backfill 02056 - Page 2 of 8

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Free Draining (Granular Backfill Gradation
Sieve Size	Percent Passing
1½ inch	90-100
1 inch	20-55
¾ inch	0-15
3/4 inch	0-5

3 inch maximum.

Embankment for Bridge

- Classification A-1. Refer to AASHTO M 145.
- Embankment Material Roadway excavation and other excavation material.
- Do not include unsuitable materials such as organic, frozen, or contaminated soils.
- Do not use rock or broken concrete materials with any dimension over 1 ft.
- Borrow may be substituted for embankment material.
- Drainage Pipe Bedding and Drainage Pipe Backfill
 - Classification A-1. Refer to AASHTO M145
 - a. Well-graded material. Maximum aggregate size is 11/2 inches for plastic pipe, 2

and backfill may be used when authorized.

- inches for all other pipes. Flowable fill. Refer to Section 03575
- Use only for drainage pipe backfill. Other materials or trench configurations for drainage pipe bedding
- Native materials or uniformly graded materials enclosed in an appropriate drainage geotextile may be proposed.

PART 3 EXECUTION

3.1 GENERAL

- Complete clearing, grubbing, stripping, and stockpiling topsoil, and any necessary excavation before placing material.
- Requirements when placing material during freezing or snowy conditions: Do not place embankment, borrow, or backfill material on frozen or snow-covered areas.

Embankment, Borrow, and Backfill 02056 - Page 4 of 8

CITY ENGINEER

2025 Standard Specifications Latest Revision: September 14, 2023

CITY ENGINEER APPROVAL I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN

GENERAL COMPLIANCE TO THE CITY STANDARDS

DATE

JOB NUMBER

SHEET 5 OF 10

Know what's **below.**

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HYRUM MARKET 1860

CIVIL IMPROVEMENT PLANS PARCEL #'s 01-050-0023 & 01-050-0024

Free-Draining Granular Backfill

soft, wet ground when authorized by the Engineer.

placed above the working platform.

3.2 EMBANKMENT MATERIAL AND BORROW PLACEMENT

embankment height is 6 ft or less.

section.

excavation shown.

Maintain Drainage

concrete.

and under-drains.

3.2 PROCEDURE - ASPHALT SURFACES

full depth of the surface.

propagate.

broken vertical edge.

appropriate. Refer to Section 02748.

Compact each lift to 100 percent of the developed field

Place an initial layer of granular material to act as a working platform over

Density requirements do not apply to the working platform except

Meet density requirements for embankment, borrow, or backfill

Place embankment material or borrow or both in the embankment section with the highest quality material in the top portion of the embankment

foundation to at least 90 percent of maximum laboratory density when the

Remove other pavement surfaces that are not portland cement

Grade and maintain the roadway to provide adequate drainage.

Maintain drainage pipes and drainage ditches or provide temporary

facilities when interrupting items such as irrigation systems, sewers,

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Scarify and compact the top eight inches of the working platform or

Break and scarify all underlying concrete pavement surfaces so that

pieces do not exceed 1 ft2 before placing material over an existing

concrete pavement surface that is outside the limits of removal or

Embankment, Borrow, and Backfill

02056 - Page 6 of 8

existing surface is cracked, broken, or deteriorated.

Do not allow traffic or construction equipment to cross the cut edge.

END OF SECTION

D. Apply a tack coat to the cut edge before placing asphalt pavement when

A. Use any method that provides a vertical cut in a straight line through the

Saw cut if the method of cutting does not produce a smooth, non-

Make cuts so the defective surface can be removed where the edge of the

Verify that the entire deficient areas are removed and will not

Do not place initial layer of embankment, borrow, or backfill until the

Engineer inspects and verifies the working platform or foundation.

Instruction Section 989.

as specified in this Section, Paragraph 3.2 B.

The Department develops a field density compaction

curve according to UDOT Materials Manual of

- Remove snow and frozen material and furnish specified materials that can be compacted to the specified density. 1) Measure removed material and provide quantities to
- the Engineer. The Department does not pay for removed material or material replacement when it would otherwise meet specification requirements if unfrozen.
- Do not deliver or use frozen material.
- Use appropriate compaction equipment adjacent to pipes, abutments, back walls, approach slabs, wing walls, retaining walls, and other
 - Expand the width of the trench to accommodate necessary
- compaction equipment. Compact by hand areas where compaction equipment cannot compact the soil.
- Compaction Requirements
 - Borrow, Drainage Pipe Bedding, Embankment Material, Embankment for Bridge, Granular Backfill Borrow and Granular Borrow
 - Compact each lift to a minimum average of 96 percent of maximum laboratory density with no single determination lower than 92 percent.
 - 1) Use AASHTO T 180 Method D for A-1 soils and AASHTO T 99 Method D for all other soils to establish maximum laboratory density.
 - Maintain appropriate moisture for compaction during
 - Drainage Pipe Backfill
 - Compact each lift to a minimum average of 92 percent maximum laboratory density with no single determination less than 90 percent.
 - Use AASHTO T 180 Method D for A-1 soils.
 - Maintain appropriate moisture for compaction during
 - Meet the pavement section material density requirement for pipes that encroach into the pavement section or use
 - Material with more than 30 percent retained on the 34 inch sieve Compact each lift to 100 percent of the developed field The Department develops a field density compaction
 - curve according to UDOT Materials Manual of Instruction Section 989.

Embankment, Borrow, and Backfill 02056 - Page 5 of 8

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SECTION 02705

CONCRETE AND ASPHALT CUTTING

PART 1 GENERAL

- 1.1 SECTION INCLUDES
 - A. Saw or cut existing pavements, curb and gutter, sidewalk, and any appurtenances as required to provide a smooth surface to match.
 - Does not apply to new Portland cement concrete pavement (PCCP) joint sawing. Refer to Section 02752.
- 1.2 RELATED SECTIONS
- A. Section 02748: Prime Coat/Tack Coat
- Section 02752: Portland Cement Concrete Pavement

Not Used

- 1.3 REFERENCES Not Used 1.4 DEFINITIONS Not Used
- PART 2 PRODUCTS Not Used

PART 3 EXECUTION

1.5 SUBMITTALS

- 3.1 PROCEDURE CONCRETE SURFACES
 - Saw cut vertically in a straight line through the full depth of the surface.
 - Make cuts so the defective surface can be removed where the edge of the existing surface is cracked, broken, or deteriorated. Verify that the entire deficient areas are removed and will not
 - Do not allow traffic or construction equipment to cross the cut edge.

Concrete and Asphalt Cutting 02705 - Page 1 of 2

2025 Standard Specifications Latest Revision: November 18, 2021

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Concrete and Asphalt Cutting

- Spread material uniformly in layers not exceeding 1 ft (uncompacted depth) and compact to the density requirements. Reduce the lift thickness or modify operations if tests show
 - unsatisfactory density. Distribute larger particles so space exists for placing and
 - compacting remaining material. Do not place rocks or broken concrete larger than 4 inches within 1 ft of the subgrade surface.
- F. Finish subgrade surface within ±0.2 ft of line and grade.
- Do not use compacting equipment that causes shear failure in the constructed fill or backfill.
- 3.3 GRANULAR BORROW, GRANULAR BACKFILL BORROW, AND BACKFILL
 - Compact material in maximum 6 inch layers (uncompacted depth) to the
 - Finish surface within ± 0.1 ft of line and grade.
 - Backfill catch basins, cleanout boxes, manholes, drainage boxes, and diversion boxes with Granular Backfill Borrow unless otherwise specified

3.4 DRAINAGE PIPE FOUNDATION, BEDDING, AND BACKFILL PLACEMENT

- Place in 6 inch layers (uncompacted depth) and compact to the density
- Place uniform layers of drainage pipe backfill on both sides of the pipe and compact to the density requirement before placing successive lifts.
- Fully compact the haunch areas.

density requirement.

3.5 EMBANKMENT FOR BRIDGE PLACEMENT

- Construct bridge approach embankments from the existing ground up with the specified material to the limits defined in this Section and according to GW Series Standard Drawings. Approach Embankments
 - Place embankment for bridge beneath the bridge except riprap or other described materials used for MSE walls.

Embankment, Borrow, and Backfill 02056 - Page 7 of 8

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SECTION 02721

UNTREATED BASE COURSE (UTBC)

GENERAL

- 1.1 SECTION INCLUDES
 - Production, construction, and compaction of UTBC used for pavements, shoulders, and incidental construction.

1.2 RELATED SECTIONS

A. Section 01572: Dust Control and Watering

1.3 REFERENCES

- AASHTO T11: Materials Finer than 75-µm (No. 200) Sieve in Mineral Aggregates by Washing
- AASHTO T 19: Bulk Density ("Unit Weight") and Voids in Aggregate
- AASHTO T 27: Sieve Analysis of Fine and Coarse Aggregates
- AASHTO T 89: Determining the Liquid Limit of Soils
- AASHTO T 90: Determining the Plastic Limit and Plasticity Index of Soils
- AASHTO T 96: Resistance to Degradation of Small-Sized Coarse Aggregate by Abrasion and Impact in the Los Angeles Machine
- AASHTO T 180: Moisture-Density Relations of Soils Using a 4.54 kg (10 lb) Rammer and 457 mm (18 in) Drop
- AASHTO T 193: The California Bearing Ratio
- AASHTO T 255: Total Evaporable Moisture Content of Aggregate by
- AASHTO T 335: Determining the Percent of Fracture in Coarse Aggregate

Untreated Base Course (UTBC) 02721 - Page 1 of 5

2025 Standard Specifications Latest Revision: June 8, 2023 Place embankment for bridge to extend at least 150 ft from the centerline of the bridge abutment as measured along the approach roadway alignment and on the inside of

 Use the described material throughout the length of the walls where retaining walls are located beyond this delineation. Intersecting Roadway Embankments

 Place embankment for bridge along the intersecting roadway alignment(s) at least 150 ft from the abutment centerline station as measured along the approach and intersecting

Spread embankment for bridge uniformly in layers not exceeding 1 ft (uncompacted depth) and compact to the specified density requirements before placing the next layer. Reduce the lift thickness if tests show unsatisfactory density.

Finish surface within ±0.2 ft of line and grade.

3.6 FREE-DRAINING GRANULAR BACKFILL PLACEMENT

Compact material in 1 ft maximum layers.

abutments.

Finish surface within ±0.2 ft of line and grade

END OF SECTION

Embankment, Borrow, and Backfill 02056 - Page 8 of 8

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1.4 DEFINITIONS Not Used

- Written report for approval for each aggregate class and source, a
 - minimum of five working days before placement. Include the following: Aggregate suitability. Refer to this Section, Part 2.
- Name of supplier and location of source.
- Maximum Dry Density and Optimum Moisture Content and associated test result data. Refer to AASHTO T 180, Method D.
- Job mix gradation including single values for each sieve size, No. 4 and finer. The target values must be within the gradation limits of
- Job-mix gradation changes Refer to this Section, Article 3.2.

1.6 ACCEPTANCE

1.5 SUBMITTALS

- A. Type I Placement Pavement Section Use Class A aggregate, Table 1.
 - The Engineer takes random samples from the grade and tests for moisture, gradation, and laboratory density and performs in-place density determinations.
 - Meet gradation limits and applicable tolerances of Table 2 for each
 - Evaluate each sublot separately and do not average with other sublots. Meet minimum density test average of 97 percent of maximum

laboratory density with no test less than 94 percent.

- Type II Placement Incidental includes placement for Curb, Curb and Gutter, Driveways, Pedestrian Access Ramps, Sidewalk, Waterways, Flatwork, and other items of work in the contract to which UTBC is included and not measured or paid for separately. Use Class A aggregate, Table 1.
- The Engineer takes random samples from the grade and tests for moisture, gradation, and laboratory density and performs in-place density determinations.
- Meet gradation limits and applicable tolerances of Table 2 for each
- Each sublot will be evaluated separately and not averaged with other sublots.
- Meet minimum density test average of 95 percent of maximum laboratory density with no test less than 92 percent.

Untreated Base Course (UTBC) 02721 - Page 2 of 5

> 2025 Standard Specifications Latest Revision: June 8, 2023

CITY ENGINEER APPROVAL I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN

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DATE CITY ENGINEER

9

8

Y

JOB NUMBER 24.00160

SHEET 6 OF 10

HYRUM MARKET 1860

CIVIL IMPROVEMENT PLANS PARCEL #'s 01-050-0023 & 01-050-0024

- Type III Placement Shoulder Use Class A or B aggregate, Table 1.
 - Adjust moisture content before compaction
- Material not meeting the gradation requirements may be allowed to remain in-place at the discretion of the Engineer provided density requirements
 - Additional lots may not be placed until the deficiencies are addressed and corrected.
- Correct material that does not meet the specified criteria by scarifying, placing additional material, re-mixing, reshaping, and re-compacting when determined by the Engineer.
- Do not place additional material on any unaccepted layer.

PART 2 PRODUCTS

2.1 AGGREGATES

Well-graded, clean, hard, tough, durable, and sound mineral aggregates consisting of crushed stone, crushed gravel, or crushed slag, free of organic matter and contamination from chemical or petroleum products, according to Table 1.

Aggre	gate Propert	ties		
= 88	Aggreg	ate Class		
	Α	В		
Dry Rodded Unit Weight	Not less that	n 75 lb/ft ³	AASHTO T 19	
Liquid Limit/Plastic Index	Non-plastic	PI≤6	AASHTO T 89 AASHTO T 90	
Aggregate Wear	Not to exceed 50 percent		AASHTO T 96	
Gradation	Table 2	AASHTO T 11 AASHTO T 27		
CBR with a 10 lb surcharge measured at 0.20 inch penetration	70% Minimum	NI/A		
Two Fractured Faces	50% Min	N/A	AASHTO T 335	

Untreated Base Course (UTBC) 02721 - Page 3 of 5

2025 Standard Specifications Latest Revision: June 8, 2023

- AASHTO T 90: Determining the Plastic Limit and Plasticity Index of Soils
- AASHTO T 96: Resistance to Degradation of Small-Size Coarse Aggregate by Abrasion and Impact in the Los Angeles Machine
- AASHTO T 104: Soundness of Aggregate by Use of Sodium Sulfate or
- J. AASHTO T 112: Clay Lumps and Friable Particles in Aggregate
- AASHTO T 176: Plastic Fines in Graded Aggregates and Soils by Use of the Sand Equivalent Test
- AASHTO T 195: Determining Degree of Particle Coating of Asphalt
- AASHTO T 209: Theoretical Maximum Specific Gravity and Density of
- AASHTO T 255: Total Evaporable Moisture Content of Aggregate by
- AASHTO T 304: Uncompacted Void Content of Fine Aggregate
- AASHTO T 335: Determining the Percentage of Fracture in Coarse
- Q. UDOT Materials Manual of Instruction
- **UDOT Minimum Sampling and Testing Requirements**
- S. UDOT Quality Management Plans

1.4 DEFINITIONS

- Longitudinal Joint Any new asphalt lift abutting an existing paving lift. This includes joints created by echelon paving and new asphalt placed against a milled asphalt edge.
- Lot The amount of Asphalt Mix placed in a single Production Day.
- Minor Target Change A change from the verified mix design gradation target on a maximum of two sieves with the following limitations. The maximum change from the verified target gradation on the No. 8 or any coarser sieve is limited to 3 percent passing per sieve.

Asphalt Mix 02741 - 2 of 22

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Establish the job mix (target) gradation for the 1/4 inch sieve and finer within the gradation limits.

The Job Mix Gradation Tolerance is the allowable deviation from

the job mix (target) gradation on the applicable sieves. All other percents passing will be within the gradation limits. Refer to AASHTO T 11 and AASHTO T 27.

	Gradation Limits	3
Sieve Size	Job Mix Gradation Target Band	Job Mix Gradation Tolerance
1½ inch	100	
1 inch	90 - 100	±9.0
1/4 inch	70 - 85	±9.0
1/2 inch	65 - 80	±9.0
% inch	55 - 75	±9.0
No. 4	40 - 65	±7.0
No. 16	25 - 40	±5.0
No. 200	7 - 11	±3.0

aggregate with approximately the same bulk specific gravities

PART 3 EXECUTION

3.1 PREPARATION

Remove vegetation before Type III placement. Refer to Section 02231. Protect existing delineators in place.

3.2 INSTALLATION

- Provide moisture content of ± 2 percent of optimum at the time of placement. Refer to AASHTO T 180, Method D and AASHTO T 255.
- Procedures for Changing the Job-Mix Gradation Submit changes in writing 24 hours before placement for approval by the Engineer.
- Place in layers of uniform thickness and compact each layer to a thickness
- Do not place on any frozen surface. Refer to Section 01572.

Untreated Base Course (UTBC) 02721 - Page 4 of 5

2025 Standard Specifications Latest Revision: June 8, 2023

- The maximum change from the verified target gradation on the No. 16 or No. 50 sieves is 2 percent passing per sieve.
- The maximum change from the verified target gradation on the No. 200 sieve is 0.5 percent passing.
- No target change may violate the mix design requirements in this
- Overband an 8 inch protective asphalt coating sealing the longitudinal joint of final riding surface, as proposed by the contractor and approved by the Engineer
- E. Production Day A 24 hour period in which Asphalt Mix is being placed.
- RAP Recycled Asphalt Pavement. Crushed or milled asphalt materials that have been removed from pavements for recycling.
- G. Thin Overlay Pavement New Asphalt Mix design thickness less than 2
- Lane-Leveling Variable depth paving to correct minor rutting and longitudinal variations in the roadway. Depth varies from the maximum aggregate size to the depth needed to correct variations.
- Profile leveling Variable depth paving to correct minor profile variations in the roadway. Depth varies from the maximum aggregate size to the depth needed to correct variations.

1.5 SUBMITTALS

- Mix design for verification and approval before paving according to UDOT Materials Manual of Instruction Section 960.
- Changes in job mix design Submit a written request for any proposed change in the job-mix
 - Allow at least 12 hours for approval before incorporating a minor target change into production. Allow at least six working days for verification and approval
- of any other change. Include documentation supporting correlation between suggested target changes and mix design volumetric requirements. Acceptable documentation may include Department or
- Contractor testing data. Submit samples according to the UDOT Materials Manual of Instruction 960 for a volumetric mix design verification for anything other than approved minor target changes.

Asphalt Mix

02741 - 3 of 22 2025 Standard Specifications Latest Revision: November 18, 2021 D. Finish to a uniform line and grade with surface deviations no more than \(\frac{\pi}{2} \) inch in 10 ft in any direction.

- Correct any profile deviations greater than % inch. Rework minimum of 4 inch lift to achieve homogeneous
- Determine limits of correction based on extent of deviation.
- Continue finishing until existing deviation is less than \(\frac{1}{2} \) inch.
- E. Maintain optimum moisture content ± 2 percent during compaction. Use appropriate compaction equipment adjacent to abutments, backwalls, approach slabs, wing walls, retaining walls, and other
 - Use a minimum of two passes with a roller for Type III placement or as directed by the Engineer.

END OF SECTION

Untreated Base Course (UTBC) 02721 - Page 5 of 5

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- Corrective action plan for approval according to this Section, Article 3.3, paragraph C2 and Article 3.4, paragraph A4b.
- Refer to this Section, Article 3.4 for laboratory correlation submittals for
- Mat joint layout plan to the Engineer for review before placement.

1.6 ACCEPTANCE

- Acceptance sampling and testing of material is according to UDOT Minimum Sampling and Testing Requirements.
- Gradation and asphalt binder content
- The Engineer evaluates a lot on the test results of four or more
- samples, except when only three samples can be taken. Evaluate the lot using the number of tests "n" in Table 3.
- The Engineer informs the Contractor of the time and place of sampling not more than 15 minutes before sampling.
- Increase sample sizes to accommodate validation or third-party testing as required.

Density and Thickness

- Obtain cores from the mat and longitudinal joint within two calendar days after the pavement is placed and according to UDOT Materials Manual of Instruction, Section 984.
- and longitudinal joint density cores.
- Fill core holes with Asphalt Mix, SMA or high-asphalt-content cold mix and compact in thin lifts within 24 hours and before returning to traffic.

The Engineer marks coring location for in-place mat density

The Department witnesses the coring operation, takes possession of the cores immediately, and begins testing the cores within 24 hours for density acceptance.

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SECTION 02741

ASPHALT MIX

PART 1 GENERAL

1.1 SECTION INCLUDES

- Flexible pavement consisting of one or more layers of an asphalt mixture comprised of aggregate, asphalt binder, hydrated lime, and other
- An option to incorporate Reclaimed Asphalt Pavement (RAP) materials into Asphalt Mix.

1.2 RELATED SECTIONS

- A. Section 01456: Materials Dispute Resolution
- B. Section 02701: Pavement Smoothness
- C. Section 02742S: Project Specific Surfacing Requirements
- D. Section 02745: Asphalt Material

E. Section 02746: Hydrated Lime

F. Section 02748: Prime Coat/Tack Coat

1.3 REFERENCES

- A. AASHTO M 323: Superpave Volumetric Mix Design
- AASHTO R 35: Superpave Volumetric Design for Asphalt Mixtures
- AASHTO T 11: Materials Finer Than 75 µm (No. 200) Sieve in Mineral Aggregates by Washing
- D. AASHTO T 19: Bulk Density ("Unit Weight") and Voids in Aggregate
- E. AASHTO T 27: Sieve Analysis of Fine and Coarse Aggregates
- F. AASHTO T 89: Determining the Liquid Limit of Soils

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Density Requirements

- The target for in-place density for the mat is 93.5 percent of Theoretical Maximum Specific Gravity except for thin overlay
- The target for in-place density for the longitudinal joint is 91.5 percent of the Theoretical Maximum Specific Gravity
- The target for in-place density is 92.5 percent of theoretical maximum specific gravity for thin overlay pavements. Do not take longitudinal joint cores for thin overlay pavements.
- Thickness is evaluated with mat density cores. The thickness requirement may be waived when matching up to existing pavement, curb and gutter for Pavement in or next to intersections.
 - The Department accepts a lot for thickness when: The average thickness is not more than ½ inch greater or 1/4 inch less than the total design thickness
 - No individual sublot shows a deficient thickness of

1) The Department pays for 50 percent of the mix for

material in excess of the +1/2 inch tolerance when

The Department pays for 50 percent of the mix for

- more than % inch. Excess Thickness - The Engineer may allow excess thickness to remain in place or may order its removal.
- excess thickness is allowed to remain in place. Deficient Thickness - Place additional material where lots or sublots are deficient in thickness.
- The Department pays for material necessary to reach specified thickness.
- additional material over specified thickness necessary to achieve minimum lift thickness. Minimum compacted lift is 3 times the nominal
- maximum aggregate size. Thickness tolerances established above do not apply to leveling courses. Check final surfaces in staged construction.
- Check thickness regularly with a depth probe during placement and take corrective action as necessary.

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> > CITY ENGINEER APPROVAL I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN

> > > DATE

CITY ENGINEER

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CIVIL IMPROVEMENT PLANS PARCEL #'s 01-050-0023 & 01-050-0024

- Longitudinal Joint
 - The edge of a new asphalt mat may be removed for the purpose of meeting longitudinal joint density requirements. The material wasted is still included in the payment.
 - Up to 3 inches for a confined edge is allowed. Up to 6 inches for an unconfined edge is allowed.
- The Department applies one Incentive/Disincentive for the lowest dollar value for Gradation/Asphalt Content, one Incentive/Disincentive for In-Place Mat Density, and one Incentive/Disincentive for Longitudinal Joint Density. The Engineer computes Incentives/Disincentives as follows for
- each lot Compute incentive/disincentive for Gradation/Asphalt Binder and In-place Mat Density and Longitudinal Joint Density according to
- Base the incentive/disincentive on Percent within Limit (PT) computation using Tables 2, 3, and 4.
- Use lowest single PT value combined for gradation (each of the sieves) and asphalt binder content for calculating the
- gradation/asphalt binder content incentive/disincentive. Use Tables 2, 3, and 4 to determine PT for in-place Mat Density and Longitudinal Joint Density.
- Meet PT of 88 or greater for in-place mat density or the Department does not pay incentives on joint density or gradation/asphalt binder
- content except for lane-leveling material. The Department pays or assesses the longitudinal joint density incentive/disincentive per ton of Asphalt Mix placed adjacent to, and on the hot side of the longitudinal joint for each lift:
- The incentive/disincentive will be calculated from the core densities taken from all abutting joints if the Asphalt Mix mat has a longitudinal joint on more than one side.
- The Department applies incentive/disincentive for smoothness according
- Refer to Section 02701 for smoothness requirements.
- F. The Department rejects lots:
- If the PT for any individual gradation measurement is less than 52 percent as shown in Table 1.
- If the PT for asphalt binder content or mat density measurement is less than 60 percent as shown in Table 1.

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Table 3 Use the appropriate "number of tests" column and round down to the nearest value

Us							nd down			10.
							Percen			
PU or PL	n=3	n=4	n=5	n=6	n=7	n=8	n=10	n=12	n=15	n=20
100	1.16	1.50	1.75	1.91	2.06	2.15	2.29	2.35	2.47	2.56
99	1.16	1.47	1.68	1.79	1.89	1.95	2.04	2.09	2.14	2.19
98	1.15	1.44	1.61	1.70	1.77	1.80	1.86	1.89	1.93	1.97
97	1.15	1.41	1.55	1.62	1.67	1.69	1.74	1.77	1.80	1.82
96	1.15	1.38	1.49	1.55	1.59	1.61	1.64	1.66	1.69	1.70
95	1.14	1.35	1.45	1.49	1.52	1.54	1.56	1.57	1.59	1.61
94	1.13	1.32	1.40	1.44	1.46	1.47	1.49	1.50	1.51	1.53
93	1.12	1.29	1.36	1.38	1.40	1.41	1.43	1.43	1.44	1.46
92	1.11	1.26	1.31	1.33	1.35	1.36	1.37	1.37	1.38	1.39
91	1.10	1.23	1.27	1.29	1.30	1.31	1.32	1.32	1.32	1.33
90	1.09	1.20	1.23	1.24	1.25	1.25	1.26	1.26	1.27	1.27
89	1.08	1.17	1.20	1.21	1.21	1.21	1.21	1.21	1.22	1.22
88	1.07	1.14	1.16	1.17	1.17	1.17	1.17	1.17	1.17	1.17
87	1.06	1.11	1.12.	1.12	1.12	1.13	1.13	1.13	1.13	1.13
86	1.05	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08
85	1,03	1.05	1.05	1.05	1.05	1.04	1.04	1.04	1.04	1.04
84	1.02	1.02	1.02	1.01	1.01	1.01	1.00	1.00	1.00	1.00
83	1.00	0.99	0.98	0.97	0.97	0.96	0.96	0.96	0.96	0.96
82	0.98	0.96	0.95	0.94	0.94	0.93	0.93	0.92	0.92	0.92
81	0.96	0.93	0.92	0.91	0.90	0.90	0.89	0.89	0.89	0.88
80	0.94	0.90	0.88	0.87	0.86	0.86	0.85	0.85	0.85	0.85
79	0.92	0.87	0.85	0.84	0.83	0.83	0.82	0.82	0.82	0.81
78	0.89	0.84	0.82	0.81	0.80	0.79	0.79	0.78	0.78	0.78
77	0.87	0.81	0.79	.0.78	0.77	0.76	0.76	0.75	0.75	0.75
76	0.84	0.78	0.76	0.75	0.74	0.73	0.72	0.72	0.72	0.72
75	0.82	0.75	0.73	0.72	0.71	0.70	0.69	0.69	0.69	0.68
74	0.79	0.72	0.70	0.68	0.67	0.67	0.66	0.66	0.66	0.65
73	0.77	0.69	0.67	0.65	0.64	0.64	0.62	0.62	0.62	0.62
72	0.74	0.66	0.64	0.62	0.61	0.61	0.60	0.59	0.59	0.59
71	0.71	0.63	0.60	0.59	0.58	0.58	0.57	0.56	0.56	0.56
70	0.68	0.60	0.58	0.56	0.55	0.55	0.54	0.54	0.54	0.53
69	0.65	0.57	0.55	0.54	0.53	0.52	0.51	0.51	0.51	0.50
68	0.62	0.54	0.52	0.51	0.50	0.50	0.48	0.48	0.48	0.48
67	0.59	0.51	0.49	0.48	0.47	0.47	0.46	0.45	0.45	0.45
66	0.56	0.48	0.46	0.45	0.44	0.44	0.43	0.42	0.42	0.42
65	0.53	0.45	0.43	0.42	0.41	0.41	0.40	0.40	0.40	0.39
64	0.49	0.42	0.40	0.39	0.38	0.38	0.37	0.37	0.37	0.37
63	0.46	0.39	0.37	0.36	0.35	0.35	0.35	0.34	0.34	0.34
62	0.43	0.36	0.34	0.33	0.33	0.33	0.32	0.31	0.31	0.31
61	0.39	0.33	0.31	0.30	0.30	0.30	0.29	0.29	0.29	0.28
60	0.36	0.30	0.28	0.27	0.26	0.26	0.25	0.25	0.25	0.25
59	0.32	0.27	0.25	0.25	0.24	0.24	0.24	0.23	0.23	0.23

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The Engineer may accept a reject or non-conforming lot. Refer to Section 01456.

 A price reduction of 35 percent of the pay item or \$20 per ton, whichever is greater, will be assessed. The lot will not be eligible for any incentive.

- The Engineer may elect to accept material on visual inspection according to the Minimum Sampling and Testing Requirements. Incentives/Disincentives are not applied to material accepted
- The Engineer reserves the option of conducting any acceptance tests necessary to determine that the material and workmanship meets the project requirements.
- Meet production control requirements of Table 9. Material placed within the Cease Production Limit in Table 9 is not eligible for incentives.

1.7 DISPUTE RESOLUTION

Refer to Section 01456 when disputing the validity of the Department's acceptance tests.

Incentive/Disincentive for Aspha	It Binder Content, and Mat Density
PT Based on Min. Four Samples	Incentive/Disincentive (Dollars/Ton)
>99	2.00
96-99	1.50
92-95	1.00
88-91	0.00
84-87	-0.26
80-83	-0.60
47 7 7 7 F	1 TO A TO THE
76-79	-0.93
72-75	-1.27
68-71	-1.60
64-67	-1.93
60-63	-2.27
<60	Reject
Incentive/Disince	entive for Gradation
PT Based on Min. Four Samples	Incentive/Disincentive (Dollars/Ton)
>99	2.00
96-99	1.50
92-95	1.00
88-91	0.00
84-87	-0.26
	1750256
80-83	-0.60
76-79	-0.93
72-75	-1.27
68-71	-1.60
64-67	-1.93
60-63	-2.27
56-59	-5.00
52-55	-10.00
<52	0.0000000000000000000000000000000000000
	Reject r Longitudinal Joint Density
PT Based on Min Four Samples	Incentive/Disincentive (Dollars/Ton)
>99	2.00
\$2.00 7.73 .7	
96-99	1.50
92-95	1.00
88-91	0.00
84-87	-0.26
80-83	-0.60
76-79	-0.93
72-75	-1.27
68-71	-1.60
	909700
64-67	-1.93
60-63	-2.27
56-59	-2.60
52-55	-5.00
<52	Apply \$5 penalty and Overband Longitudinal Joint if Final Surface Lift

Table 1

Asphalt Mix

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				Tabi	e 3 Conti	nued				
PU/PL	n=3	n=4	n=5	n=6	n=7	n=8	n=10	n=12	n=15	n=20
58	0.29	0.24	0.23	0.22	0.21	0.21	0.21	0.21	0.21	0.20
57	0.25	0.21	0.20	0.19	0.19	0.19	0.18	0.18	0.18	0.18
56	0.22	0.18	0.17	0.16	0.16	0.16	0.16	0.16	0.15	0.15
55	0.18	0.15	0.14	0.14	0.13	0.13	0.13	0.13	0.13	0.13
54	0.14	0.12	0.11	0.11	0.11	0.11	0.10	0.10	0.10	0.10
53	0.11	0.09	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
52	0.07	0.06	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05
51	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Table 4					
Definitions, A	bbreviations, and Formulas for Acceptance					
Term	Explanation					
Target Value (TV)	The target values for gradation and asphalt binder content are given in the Contractor's volumetric mix design. See this Section, Article 1.6 for density target values.					
Average (AVE)	The sum of the lot's test results for a measured characteristic divided by the number of test results—the arithmetic mean.					
Standard Deviations (s)	The square root of the value formed by summing the squared difference between the individual test results of a measured characteristic and AVE, divided by the number of test results minus one.					
Upper Limit (UL)	The value above the TV of each measured characteristic that defines the upper limit of acceptable production. (Table 2)					
Lower Limit (LL)	The value below the TV of each measured characteristic that defines the lower limit of acceptable production. (Table 2)					
Upper Quality Index (QU)	QU = (UL - AVE)/s					
Lower Quality Index (QL)	QL = (AVE - LL)/s					
Percentage of Lot Within UL (PU)	Determined by entering Table 3 with QU.					
Percentage of Lot Within LL (PL)	Determined by entering Table 3 with QL.					
Total Percentage of Lot Within UL and LL (PT)	PT = (PU + PL) - 100					
Incentive/Disincentive	Determined by entering Table 1 with PT or PL.					

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PART 2 PRODUCTS

2.1 ASPHALT BINDER

- A. Project Specific Surfacing Requirements Refer to Section 02742S.
- Asphalt Material Refer to Section 02745 and Quality Management Plan 509: Asphalt Binder.

2.2 AGGREGATE

- Crusher produced virgin aggregate material consisting of crushed stone,
- Refer to Table 5 to determine the suitability of the aggregate. Coarse aggregates
 - Retained on No. 4 sieve, AASHTO T 27 Fine aggregates
 - Clean, hard grained, and angular Passing the No. 4 sieve, AASHTO T 27
- C. Meet the gradation requirements in Table 6. (AASHTO T 11, AASHTO T

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Parameter	UL and LL			
% inch sieve for % inch Asphalt Mix No. 4 sieve for % inch Asphalt Mix	Target Value ± 6.0%			
No. 8 sieve	Target Value ± 5.0%			
No.50 sieve	Target Value ± 3.0%			
No. 200 sieve	Target Value ± 2.0%			
Asphalt Binder Content	Target Value ± 0.35%			
Mat Density	Lower Limit Target Value - 2.0% Upper Limit Target Value + 4.0%			
Longitudinal Joint Density	Lower Limit Target Value - 2.0% Upper Limit Target Value + 6.0%			

Table 2

Upper and Lower Limit Determination

Asphalt Mix 02741 - 9 of 22

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	Aggregate	Properties - Asphalt	Mix		
Test Method	Test No.	75 Design Gyrations and Greater	Less Than 75 Design Gyrations		
One Fractured Face	AASHTO T 335	95% minimum	90% minimum		
Two Fractured Faces	AASHTO T 335	90% minimum	90% minimum		
Fine Aggregate Angularity	AASHTO T 304	45 minimum	45 minimum		
Flakiness Index	UDOT MOI 933 (Based on % inch sieve and above)	17% maximum	17% maximum		
L.A. Wear	AASHTO T 96	35% maximum	40% maximum		
Sand Equivalent	AASHTO T 176, alternate method 2, pre-wet method (test the sample in the wet condition).	60 minimum	45 minimum		
Plasticity Index	AASHTO T 89 and T 90	0	0		
Unit Weight	AASHTO T 19	minimum 75 lb/ft ³	minimum 75 lb/ ft ³		
Soundness (sodium sulfate)	AASHTO T 104	16% maximum loss with five cycles	16% maximum loss with five cycles		
Clay Lumps and Friable Particles	AASHTO T 112	2% maximum	2% maximum		
Natural Fines	N/A	0%	10% maximum		

Aggregate Gra	dations (Percen	t Passing by Dry Weig	ght of Aggregate	
Sieve Size		½ inch	% inch	
Control Sieves	¾ inch	100.0		
	1/2 inch	90.0 - 100.0	100.0	
	1/2 inch	< 90	90.0 - 100.0	
	No. 4		< 90	
	No. 8	28.0 - 58.0	32.0 - 67.0	
	No. 200	2.0 - 10.0	2.0 - 10.0	

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CITY ENGINEER APPROVAL

I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN GENERAL COMPLIANCE TO THE CITY STANDARDS

DATE CITY ENGINEER

JOB NUMBER 24.00160

09

8

HYRUM MARKET 1860

CIVIL IMPROVEMENT PLANS PARCEL #'s 01-050-0023 & 01-050-0024

3.8 LIMITATIONS

- Do not place Asphalt Mix on frozen base or subbase or during adverse climatic conditions such as precipitation or when roadway surface is icy or
- Use a release agent that does not dissolve asphalt and is satisfactory to the Engineer for all equipment and hand tools used to mix, haul, and place
- Place Asphalt Mix from April 15 through October 15, and when the air temperature in the shade and the roadway surface temperature are above 50 degrees F.
 - The Department determines if it is feasible to place Asphalt Mix outside these dates and temperature limits.
 - Obtain authorization from the Engineer before paving outside these

END OF SECTION

Asphalt Mix 02741 - 22 of 22

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2.6 EQUIPMENT

- Use distributor trucks with the following:
 - Tachometer, pressure gauges, accurate volume measuring devices or a calibrated tank, and a thermometer for measuring temperatures of the tank contents.
 - Insulated tanks capable of storing the binder at temperatures that allow the binder to remain consistent with the appropriate viscosity for proper application rates.
 - Use tanks equipped with baffles to prevent pressure surges resulting from the asphalt sloshing in the tank when starting
 - Use trucks equipped with devices to provide for accurate control of the amount of bituminous material being applied.
 - Constant volume circulation pumps and heaters to maintain a pressurized system so binder will be uniformly heated. Circulation pump must spray a constant volume for the entire
 - length of the spray bar for each application. Spray bar and nozzles designed to provide an appropriate fan width to provide uniform transverse distribution without corrugation or
 - Adjust the spray bar height to provide uniform distribution of binder across the application width and triple lapping of the binder on the pavement surface.
 - Use a fully circulating spray bar with a positive shutoff valve. Computerized rate control system allowing the operator to control all distributor operations from the cab to include:
 - Pressure regulation of the material application and automatic rate control adjustment to the unit ground speed. Hydrostatic system capable of maintaining a tolerance of ± 0.03 gal/yd2.
 - Spray bar height and width adjustment and shut off of individual spray bar sections.
- Use a self-propelled aggregate (chip) spreader specifically designed and manufactured for chip seal operations, equipped with the following:
 - Computerized controls that will apply a uniform, even layer of aggregate across the full width of the binder and adjust output to the unit ground speed. Use gates adjustable to drop the correct amount of
 - aggregate plus or minus 1 lb/yd2. Variable width spreader with hydraulic control extension and
 - adjustable discharge gates. Spreading hopper with a minimum capacity to cover a full lane of
 - travel plus 1 ft/pass.
 - Spinner broadcast type of aggregate spreader not allowed. Chip Seal Coat 02785 - Page 4 of 9

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SECTION 02785

CHIP SEAL COAT

PART 1 GENERAL 1.1 SECTION INCLUDES

Materials and procedures for applying emulsified asphalt, followed with an application of, either a standard chip seal cover material or lightweight chip seal cover material and bituminous flush coat.

1.2 RELATED SECTIONS

- A. Section 02742S: Project Specific Surfacing Requirements
- Section 02745: Asphalt Material
- C. Section 02748: Prime Coat/Tack Coat

1.3 REFERENCES

- A. AASHTO T 11: Materials Finer Than 75 µm (No. 200) Sieve in Mineral Aggregates by Washing
- AASHTO T 19: Bulk Density (Unit Weight) and Voids in Aggregate
- C. AASHTO T 27: Sieve Analysis of Fine and Coarse Aggregates
- AASHTO T 96: Resistance to Degradation of Small Size Coarse Aggregate by Abrasion and Impact in the Los Angeles Machine
- AASHTO T 104: Soundness of Aggregates by Use of Sodium Sulfate or Magnesium Sulfate
- AASHTO T 278: Surface Frictional Properties Using the British Pendulum
- AASHTO T 279: Accelerated Polishing of Aggregates Using the British
- AASHTO T 335: Determining the Percentage of Fracture in Coarse

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- Use at least three articulating type pneumatic rollers for rolling operations. Use rollers weighing between 8 tons minimum and 12 tons
 - maximum with a minimum width of 6 ft. Use rollers with pneumatic tires of equal size diameter and having treads satisfactory to the Engineer.
- Inflate tires so that the entire roller width area is compacted by the rear-axle tires and the front-axle tires. Inflate tires to 90 lb/in², or lower with permission from the
- Engineer. Maintain tire pressure within 5 lb/in².
- Sweeping Equipment
 - Use rotary brooms with nylon or steel bristles or pickup or vacuum brooms for pavement cleaning or brooming operations.
- Blotter Material Equipment
 - Apply blotter material using a truck mounted spinner broadcast spreader.

PART 3 EXECUTION

3.1 PREPARATION

- Clean the road surface of all dirt, sand, dust, and other objectionable material to the satisfaction of the Engineer.
- Protect structures including but not limited to guardrail, guideposts, concrete barriers, drains, and parapets.
- Protect manholes, valve boxes, drop inlets, and other service utility entrances before placing any chip seal coat.
- Stockpile blotter material with a quantity of at least 0.25 lb/yd2 for the Blotter material must be ready to be spread within 20 minutes of a
 - road section being chip sealed. Use blotter material, as needed to cover up oil if it bleeds through the new chip seal.
- 3.2 LIMITATIONS
- Complete all work between May 15, and August 31.
- Do not place chip seal coat if surface moisture is present. Chip Seal Coat 02785 - Page 5 of 9

2025 Standard Specifications Latest Revision: February 15, 2024 UDOT Materials Manual of Instruction (MMOI)

1.4 DEFINITIONS Not Used

1.5 SUBMITTALS

- Test reports for information that the cover material and emulsion meets requirements of this Section, Part 2.
- Equipment Calibration information including verifying asphalt application rates and chip application for information.
- Documentation verifying daily asphalt application rates and chip application for information.
- Vendor's bill of lading upon delivery for each emulsion used on the project
 - This bill of lading should certify if the emulsion was diluted or not according to this Section, Part 2.

PART 2 PRODUCTS

2.1 CATIONIC EMULSIONS

- CRS-2A according to Section 02745.
- B. CRS-2P according to Section 02745.
- C. LMCRS-2 according to Section 02745.

2.2 HIGH FLOAT EMULSIONS

- A. HFRS-2P according to Section 02745.
- B. HFMS-2 according to Section 02745.
- C. HFMS-2P according to Section 02745.

2.3 FLUSH COAT

 Use the emulsion as specified in Special Provision 02742S, diluted two parts concentrate to one part water by the manufacturer.

Chip Seal Coat 02785 - Page 2 of 9

2025 Standard Specifications Latest Revision: February 15, 2024

- Chip seal coat application:
- Place when the pavement temperature is between 70 and 136
- Place when the air temperature is between 50 and 110 degrees F. Do not apply after 6:00 pm if the temperature is expected to be
- below 50 F during the night. Place when the forecasted temperature is not expected to be below 40 degrees F within 3 days after placement.
- Do not open to traffic the same day chip seal coat is placed on Interstate
 - Sweep chip seal to remove unbound aggregates prior to opening to
- Allow at least 48 hours after completing application of cover material
- before applying bituminous flush coat material. Apply bituminous flush coat material when the air temperature in the shade is at least 50 degrees F and the pavement temperature is at least 70 degrees F.
- Do not apply bituminous flush coat material during fog, rain, or other adverse conditions.

3.3 COVER MATERIAL STOCKPILE

- Construct individual 500 ton stockpiles for aggregates.
 - Construct on a clean base to minimize contamination. Construct to facilitate uniform dampening.
 - Avoid excess moisture.
- Combining, altering, or moving accepted stockpiles may require retesting by the Engineer before use.
- Notify the Engineer at least seven calendar days before placement in order for the initial stockpiles to be sampled and tested for acceptance.
- Obtain the Engineer's acceptance of a stockpile before use.
- Rework or remove material not meeting specifications from the stockpile area. Identify stockpiles that will be reworked.

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2025 Standard Specifications Latest Revision: February 15, 2024

2.4 COVER MATERIAL

- Meet the requirements of Table 1
- Use crusher processed virgin aggregate consisting of natural stone, gravel, or slag for standard chips.
- Use crusher-processed rotary-kiln lightweight expanded shale chips for lightweight chips.

Table 1

Test	Test Method	Standard Chip Seal Type I & II	Lightweight Chip Sea Type I &II		
*Unit Weight	AASHTO T 19	100 lb/ft3, max	60 lb/ft ³ , max		
One Fractured Face	AASHTO T 335	95% minimum	N/A		
Two Fractured Faces	AASHTO T 335	90% minimum	N/A		
*LA wear	AASHTO T 98	30% maximum	30% maximum		
*Soundness	AASHTO T 104	10% maximum	10% maximum		
Flakiness Index	Materials MOI 933	17 maximum	25 maximum		
*Stripping	Materials MOI 945	10% maximum	10% maximum		
*Polishing	AASHTO T 278, T 279	31 minimum	31 minimum		

Meet gradation limits in Table 2. Refer to AASHTO T 27 and T 11.

Table 2

01	Percent Passing								
Sieve	Standard	Aggregate	Lightweight Aggregate						
3126	Type I	Type II	Type I	Type II					
1/2 in		100 - 98	100	100 - 90					
36 in	100	69 - 91	80 - 100	55 - 80					
No. 4	0 - 15	0 - 11	5 - 40	0 - 10					
No. 8		0-6	0 - 20	0-3					
No. 16		0.000000	0 - 10						
No. 200	0-1	0 - 1.5		0-2					

2.5 BLOTTER MATERIAL

Refer to Section 02748.

and cut- off.

Chip Seal Coat 02785 - Page 3 of 9

2025 Standard Specifications Latest Revision: February 15, 2024

3.4 ASPHALT MATERIAL/COVER MATERIAL APPLICATION

- Apply asphalt material at a rate sufficient to obtain 50 percent chip embedment before the rolling operation and 70 percent chip embedment after rolling operation.
 - Adjust application rates throughout the project depending on existing conditions.
- Apply the asphalt emulsion at a minimum temperature of 145 degrees F.
- Do not apply asphalt material if material does not spray through the distributor in a uniform way and remain in place on the roadway.
- Place building paper adjacent to the transverse construction joint before starting each spraying operation. Maintain the control valve to act instantaneously both at start-up
- Locate longitudinal joints within 6 inches of the traffic lane line location. Construct meet lines with no skip or voids between adjacent
- Do not place a double thickness of cover material.
- Calibrate the spreader at the beginning of each day and as often as necessary to comply with Table 3.
- Maintain a distance of less than 150 ft between the distributor and the chip spreader.
- Maintain the chip spreader speed so that chips do not bounce or roll during application.

Chip Seal Coat 02785 - Page 7 of 9

2025 Standard Specifications Latest Revision: February 15, 2024

CITY ENGINEER APPROVAL I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN

CITY ENGINEER

GENERAL COMPLIANCE TO THE CITY STANDARDS

DATE

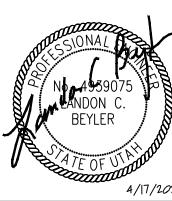
Know what's **below.**

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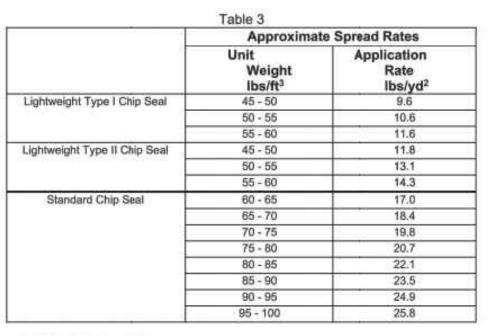


JOB NUMBER 24.00160 SHEET

9 OF 10

HYRUM MARKET 1860

CIVIL IMPROVEMENT PLANS PARCEL #'s 01-050-0023 & 01-050-0024



3.5 SURFACE ROLLING

- A. Use at least three pneumatic-tire rollers in a longitudinal direction to roll surface after the cover material has been spread.
- Roll at least three passes to seat the cover material. A pass is defined as traveling in one direction only.
- Control bleeding with blotter material and as determined by the Engineer.
- Set the roller speed to prevent bouncing or skidding.
- Do not exceed 5 mph.
- Reduce roller speeds during directional changes to prevent surface
- E. Synchronize the speed of the distributor and chip spreader with that of the
 - Begin initial rolling, consisting of one complete coverage, immediately behind the chip spreader.

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- Begin secondary rolling, consisting of second and third coverage, immediately after completing initial rolling.
- Synchronize all operations to keep rolling operations within 2,500 feet of the ongoing chip seal application.

Chip Seal Coat

2025 Standard Specifications Latest Revision: February 15, 2024

Swe	ep excess cover material off the roadway after the emulsion has set.
1.	Remove excess cover material to the satisfaction of the Engineer
	before opening the roadway to traffic.
- 0	tender der mensend annang de bereit an de betreit an

- Keep downward pressure of broom to a minimum. Use water as requested by the Engineer if excessive dust is
- generated during sweeping operations. Use pickup or vacuum sweepers in urban areas where aggregate accumulates in gutters or where removal is required from the edge
- Do not dislodge embedded aggregate when brooming chip sealed
- G. Repair all damage to the seal coat before opening the roadway to traffic.

3.6 BITUMINOUS FLUSH COAT APPLICATION

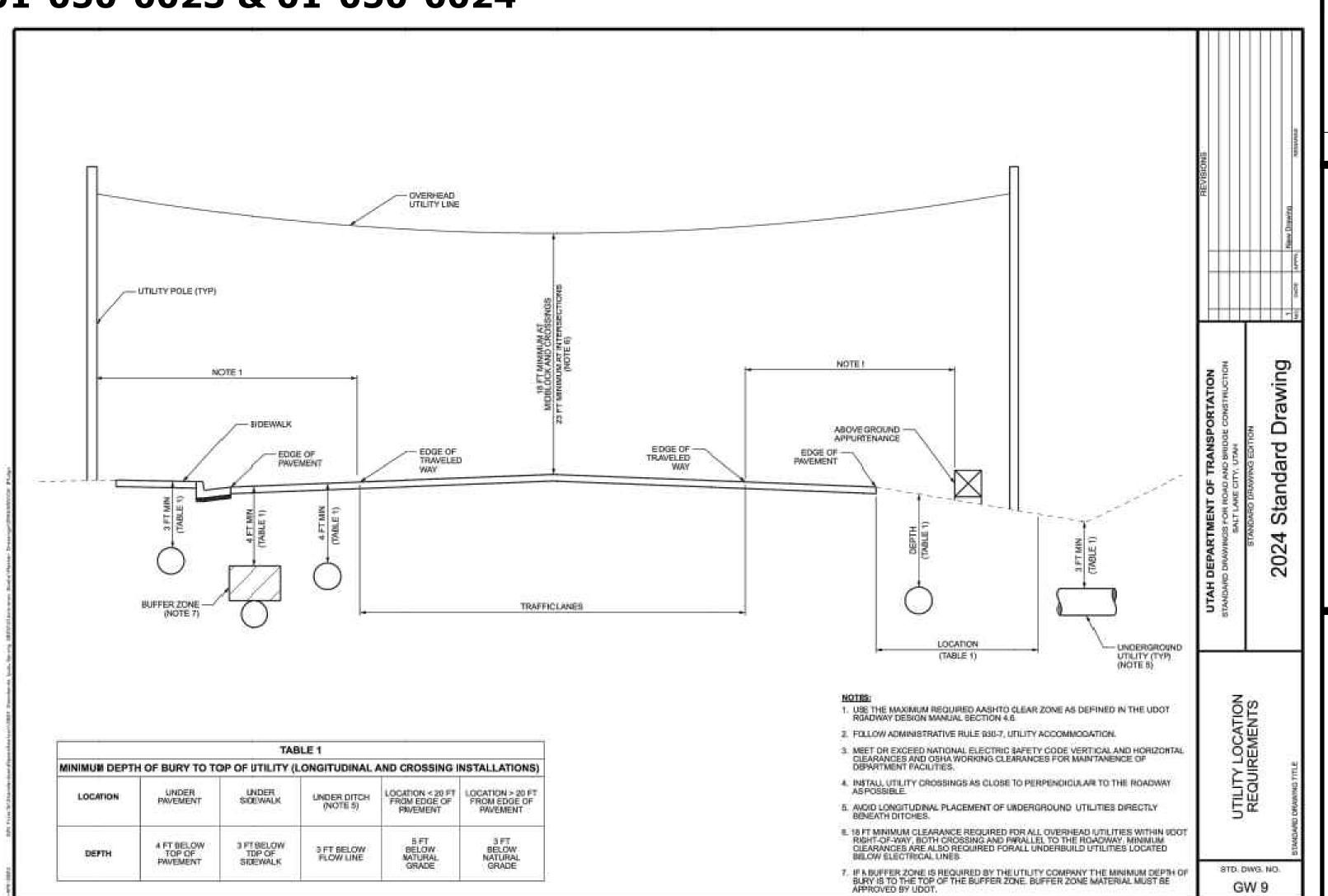
- Clean the surface of all dirt, sand, dust, loose chips, and other objectionable material to the satisfaction of the Engineer before applying
- B. Apply the bituminous flush coat at a rate of 0.11, ± 0.01 gal/yd². Keep traffic off the flushed surface until the bituminous material has set sufficiently to prevent tracking or pick-up.

3.7 PAVEMENT MARKING PAINT

 A. Allow at least 24 hours after completing flush coat before applying permanent pavement markings.

END OF SECTION

Chip Seal Coat 02785 - Page 9 of 9 2025 Standard Specifications Latest Revision: February 15, 2024



JOB NUMBER 24.00160

CITY ENGINEER APPROVAL

DATE

I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN

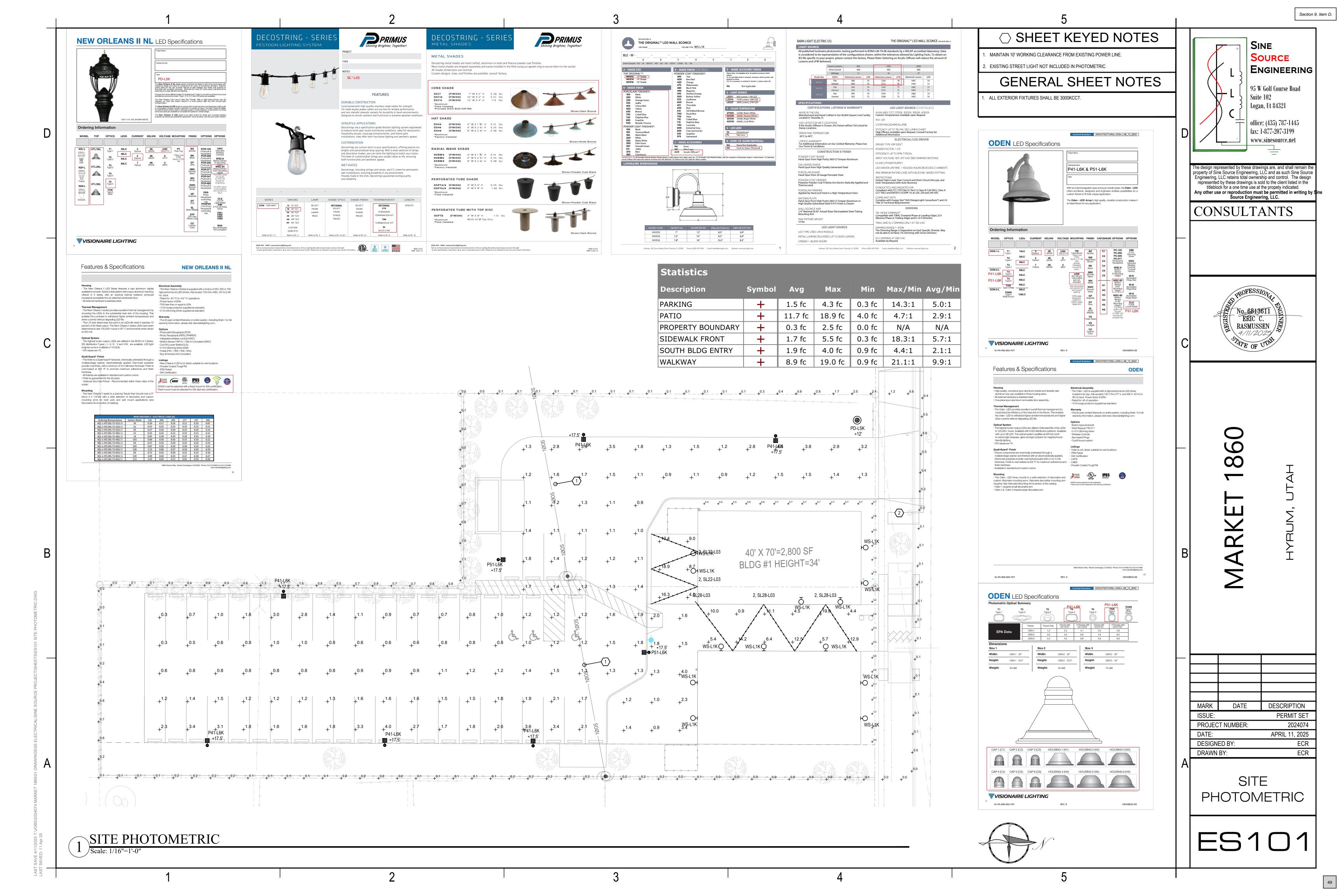
GENERAL COMPLIANCE TO THE CITY STANDARDS

CITY ENGINEER

Section 9. Item D.

Know what's **below.**

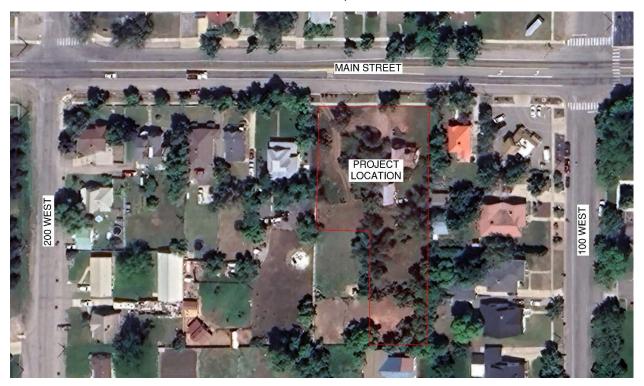
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PRELIMINARY DRAINAGE REPORT FOR:

HYRUM MARKET 1860

HYRUM CITY, UTAH





Preliminary Drainage Plan

1. GENERAL DESCRIPTION

The Hyrum Market 1860 is a 0.965 acre property located in Hyrum, Cache County, Utah and is situated west at 127 West Main Street. This property will be developed into 2 commercial buildings and consist of parking area, buildings, and landscaping.

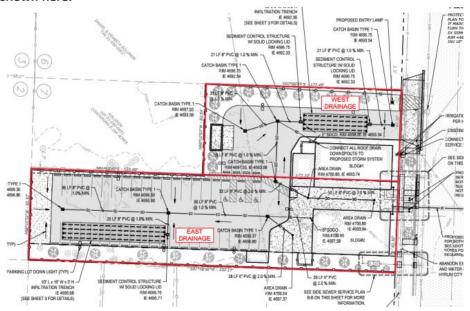
The current parcels consists of houses, detached garage/barn, small sheds, and an unfinished concrete structure. The remaining area appears to be mainly used as pastureland. All building on the site will be demolished as part of this development.

2. PROPOSED ON-SITE DRAINAGE

Surface water from precipitation generally drains towards the northwest corner of the property. Due to roadways that border to the north, it is anticipated that upstream flows will be conveyed past the property through the roadways and not impact the project.

Based on a zero release rate from the project, an analysis was performed for this site. The site is divided into two drainage areas, each with their own retention basin, designated as the west drainage and east drainage. The location is based on topography and the layout of the proposed roadways and buildings. The retention facility will capture the 100-year 24-hour storm event with one foot of freeboard.

Storm drain piping will be installed within the Project to capture runoff generated from buildings, roadways, and landscape areas. Water will generally sheet flow to roadways, flow down gutters to inlets and be conveyed in pipes to the retention basin. The proposed development for this site consists of 2 commercial buildings and consist of parking area, buildings, and landscaping. Runoff from this project will be collected within the project by inlet boxes and conveyed through underground piping to a retention basin. The retention basin will be located and described above and as shown on the Drainage Basin Map shown here.



3. CALCULATIONS

Runoff calculations are provided below. The 100 year, 24 hour storm event was used for the sizing of the retention basin.

3.1 DESIGN STORM CRITERIA

Storm intensities used in this study area are taken from the NOAA Atlas 14, Volume 1, Version 5 for Latitude 41.6339, Longitude -111.8589, Elevation 4698. Storm intensity and depth tables are attached for reference.

3.2 STORM DRAINAGE GENERATION

The storm drain analysis is completed using the rational method, using the rational formula:

Q = C * i * A

Where:

Q = Design flow in cubic feet per second (cfs)

C = Runoff coefficient. Represents percent of

precipitation that will contribute as runoff.

i = Rainfall intensity in inches per hour (in/hr)

A = Drainage area in acres (Ac)

A unique C value is assigned to each type of land cover such as impervious and pervious surfaces. Examples of impervious surfaces are the asphalt street, concrete driveways and sidewalks. Examples of pervious surfaces are lawns, gardens and open areas. The C value for some land cover types is also affected by the drainage configuration of that cover. For example, house roofs are essentially impervious surfaces, but because of the nature of roof rain gutter systems and because the down spouts from the rain gutters typically drain onto open lawns, the percentage of water contributed to the Subdivision storm drainage system is usually much lower than other impervious surfaces.

For this analysis, the drainage areas are divided into three surface cover types, namely hardscape, buildings, and landscaped areas. The streets include park strips and sidewalks.

The assigned C value for each surface cover is as follows:

Hardscape C = 0.90

Buildings C = 0.85

Landscaping C = 0.15

For each drainage sub-basin the amount of impermeable and permeable surface area is measured to calculate a composite C value. The composite C value is calculated as follows.

Where;

Ci = Runoff coefficient for each type of land cover.

Ai = Drainage area of each type of land cover.

At = Total drainage area of all types of land cover in the sub-basin.

3.3 DRAINAGE BASIN DELINEATION

For the purposes of this preliminary study, areas were calculated for each of the surface cover types in order to calculate the volume of runoff the retention basin should capture. For final design, delineation will be performed so piping can be sized appropriately. The attached Table A shows the volume calculation.

TABLE 1 WEST RETENTION BASIN

Rain Fall Intenstiy from N	OAA Website for Hyr	um, Utah, 41.6339° N, 1	111.8589° W							
Infiltration Design Rate [ft/sec]		8.33E-05		80th Percentile Storm Land Disturbance [ac] Impervious Area [ac] Imperviousness R_v Minimum Retention V LID Depth [ft]		0.50 0.33 0.26 78.79% 0.697 417 0.92		Drainage Characteris Contributing Area [ac C (Weighted Average C*A Calculated Orifice Dia Rounded Orifice Dia	e) ameter [in]	0.3 0.7 0.2 0.0 0.0
A	В	С	D	E	F	G	Н	I	J	K (C-F-I)
Time [min]	100 yr intensity [in/hr]	Storm Volume [cf]	Estimated Max Stage [ft]	Infiltration Area [sf]	Infiltration [cf]	Outlet Time [min]	Outlet Rate [cfs]	Outlet Volume During the Storm [cf]	Outlet Volume After the Storm [cf]	Accumulated Storage [cf]
5	5.78	417	0.89	669.28	16.73	-	-	-	-	400.58
10	4.40	635	1.18	801.33	40.07	-	-	-	-	595.43
15	3.64	788	1.35	878.75	65.91	-	-	-	-	721.97
30	2.44	1,056	1.60	992.59	148.89	-	-	-	-	907.39
60	1.52	1,316	1.60	992.59	297.78	-	-	-	-	1,018.24
120	0.86	1,489	1.60	992.59	595.55	-	-	-	-	893.62
180	0.61	1,576	1.60	992.59	893.33	-	-	-	-	682.43
360 720	0.36 0.22	1,853 2,286	1.60 1.60	992.59 992.59	1,786.66 3,573.32	-	-	-	-	66.15
1,440	0.13	2,788	1.60	992.59	7,146.64	-	-	-	-	-
Basin Characteristics			Emergency Overflow		8,000		Н	Iydrograph		
Volume [cf]	1,033.73	F	Rate [cfs]	0.37						
Depth [ft]	1.60		Height [ft]	2.00	7,000					
Top Area [sf]	1,028.16	I	ength [ft]	0.04	6,000					
					5,000					
Orifice Diameter [in]	-									
Height of Outlet	0' 11"				4,000					
rieight of Outlet	0 11				3,000					
					2,000					
					1,000					
Volume Prov	ided [ft³]	1,034	102%	of required	1,000					
		,		, ,		200	400 600	800 1,000	0 1,200	1,400 1,600
					(1,000)		1, 1,	Time [min]	-77**	
						- 0	r . m		C1	
						Storm Volum	e [cf]	─	nfiltration [cf]	
						Outlet Volum	e During the Storm	[cf] — A	ccumulated Storage	[cf]

TABLE 1EAST RETENTION BASIN

Rain Fall Intenstiy from N	OAA Website for Hyr	um, Utah, 41.6339° N, 1	11.8589° W							
Infiltration Design Rate [ft/sec]		8.33E-05		80th Percentile Storm Land Disturbance [ac] Impervious Area [ac] Imperviousness R_v Minimum Retention V LID Depth [ft]		0.50 0.63 0.40 63.49% 0.557 637 0.92		Drainage Characteris Contributing Area [ac C (Weighted Average C*A Calculated Orifice Di Rounded Orifice Dia	e) iameter [in]	0.6 0.6 0.3 0.0 0.0
A	В	C	D	E	F	G	Н	I	J	K (C-F-I)
Time [min]	100 yr intensity [in/hr]	Storm Volume [cf]	Estimated Max Stage [ft]	Infiltration Area [sf]	Infiltration [cf]	Outlet Time [min]	Outlet Rate [cfs]	Outlet Volume During the Storm [cf]	Outlet Volume After the Storm [cf]	Accumulated Storage [cf]
5 10	5.78 4.40	679 1,034	0.88 1.18	1,095.18 1,317.17	27.38 65.86		-	- -	-	651.95 968.64
15	3.64	1,283	1.35	1,442.96	108.22	-	-	-	-	1,174.33
30	2.44	1,719	1.60	1,627.96	244.19	-	-	-	-	1,475.27
60	1.52	2,142	1.60	1,627.96	488.39	-	-	-	-	1,653.90
120	0.86	2,424	1.60	1,627.96	976.77	-	-	-	-	1,447.39
180	0.61	2,565	1.60	1,627.96	1,465.16	-	-	-	-	1,099.95
360 720	0.36 0.22	3,016 3,721	1.60 1.60	1,627.96 1,627.96	2,930.32 5,860.64	-	-	-	-	85.79
1,440	0.22	4,538	1.60	1,627.96	11,721.29	- -	-	- -	-	-
Basin Characteristics		F	mergency Overflow				Н	Iydrograph		
Volume [cf]	1,667.33		ate [cfs]	0.60	14,000					
Depth [ft]	1.60		leight [ft]	2.00	12,000 -					
Top Area [sf]	1,640.16	L	ength [ft]	0.06	10,000					
					8,000					
Orifice Diameter [in]	-									
Height of Outlet	0' 11"				6,000					_
					4,000			_		
					2,000 -					
Volume Prov	rided [ft³]	1,667	101%	of required						
	<i></i> 1	-,**	20270	· J		200 4	100 600	800 1,00	0 1,200	1,400 1,600
					(2,000)			Time [min]		
						Storm Volume	[cf]		nfiltration [cf]	
										5.00
						Outlet Volume	During the Storm	[cf] —— A	accumulated Storage	[cf]



NOAA Atlas 14, Volume 1, Version 5 Location name: Hyrum, Utah, USA* Latitude: 41.6339°, Longitude: -111.8589° Elevation: 4698 ft**



* source: ESRI Maps ** source: USGS

POINT PRECIPITATION FREQUENCY ESTIMATES

Sanja Perica, Sarah Dietz, Sarah Heim, Lillian Hiner, Kazungu Maitaria, Deborah Martin, Sandra Pavlovic, Ishani Roy, Carl Trypaluk, Dale Unruh, Fenglin Yan, Michael Yekta, Tan Zhao, Geoffrey Bonnin, Daniel Brewer, Li-Chuan Chen, Tye Parzybok, John Yarchoan

NOAA, National Weather Service, Silver Spring, Maryland

PF tabular | PF graphical | Maps & aerials

PF tabular

PDS	PDS-based point precipitation frequency estimates with 90% confidence intervals (in inches) ¹									
Duration				Averaç	ge recurrenc	e interval (y	/ears)			
Duration	1	2	5	10	25	50	100	200	500	1000
5-min	0.114 (0.100-0.130)	0.144 (0.128-0.166)	0.199 (0.175-0.228)	0.248 (0.216-0.284)	0.327 (0.279-0.376)	0.398 (0.330-0.460)	0.482 (0.390-0.563)	0.580 (0.453-0.687)	0.737 (0.549-0.893)	0.877 (0.627-1.08)
10-min	0.173 (0.152-0.197)	0.219 (0.195-0.252)	0.302 (0.265-0.347)	0.377 (0.328-0.432)	0.498 (0.424-0.573)	0.605 (0.503-0.700)	0.734 (0.593-0.857)	0.883 (0.689-1.05)	1.12 (0.835-1.36)	1.34 (0.954-1.65)
15-min	0.215 (0.188-0.244)	0.272 (0.241-0.312)	0.375 (0.329-0.430)	0.468 (0.406-0.535)	0.616 (0.526-0.709)	0.750 (0.624-0.868)	0.910 (0.735-1.06)	1.09 (0.855-1.30)	1.39 (1.04-1.68)	1.66 (1.18-2.05)
30-min	0.289 (0.254-0.329)	0.366 (0.324-0.420)	0.505 (0.443-0.578)	0.630 (0.547-0.721)	0.830 (0.707-0.955)	1.01 (0.840-1.17)	1.22 (0.990-1.43)	1.47 (1.15-1.75)	1.87 (1.39-2.27)	2.23 (1.59-2.76)
60-min	0.357 (0.314-0.407)	0.453 (0.401-0.520)	0.624 (0.548-0.716)	0.779 (0.677-0.892)	1.03 (0.876-1.18)	1.25 (1.04-1.45)	1.52 (1.22-1.77)	1.82 (1.42-2.16)	2.32 (1.73-2.81)	2.76 (1.97-3.41)
2-hr	0.463 (0.415-0.520)	0.581 (0.519-0.651)	0.762 (0.677-0.853)	0.929 (0.817-1.04)	1.20 (1.03-1.35)	1.44 (1.21-1.63)	1.72 (1.41-1.97)	2.05 (1.63-2.39)	2.57 (1.94-3.08)	3.04 (2.21-3.72)
3-hr	0.545 (0.496-0.610)	0.680 (0.618-0.763)	0.864 (0.782-0.965)	1.04 (0.929-1.16)	1.30 (1.15-1.46)	1.54 (1.33-1.74)	1.82 (1.53-2.08)	2.14 (1.75-2.49)	2.66 (2.08-3.17)	3.11 (2.35-3.79)
6-hr	0.746 (0.683-0.822)	0.921 (0.841-1.02)	1.14 (1.04-1.26)	1.34 (1.21-1.48)	1.63 (1.45-1.81)	1.87 (1.64-2.09)	2.14 (1.85-2.41)	2.45 (2.07-2.80)	2.97 (2.44-3.47)	3.44 (2.74-4.08)
12-hr	0.982 (0.900-1.08)	1.21 (1.11-1.34)	1.48 (1.35-1.64)	1.72 (1.56-1.90)	2.07 (1.85-2.29)	2.34 (2.08-2.61)	2.64 (2.30-2.98)	2.96 (2.53-3.37)	3.45 (2.87-3.99)	3.85 (3.12-4.52)
24-hr	1.27 (1.15-1.40)	1.56 (1.42-1.72)	1.90 (1.72-2.10)	2.18 (1.97-2.40)	2.58 (2.32-2.84)	2.89 (2.60-3.18)	3.22 (2.87-3.55)	3.56 (3.16-3.92)	4.03 (3.53-4.45)	4.39 (3.83-4.87)
2-day	1.50 (1.36-1.68)	1.85 (1.67-2.06)	2.24 (2.02-2.50)	2.56 (2.31-2.86)	3.02 (2.70-3.36)	3.38 (3.02-3.76)	3.76 (3.33-4.18)	4.15 (3.66-4.62)	4.68 (4.09-5.23)	5.11 (4.43-5.72)
3-day	1.66 (1.51-1.86)	2.04 (1.85-2.28)	2.48 (2.24-2.76)	2.84 (2.56-3.17)	3.35 (3.00-3.73)	3.75 (3.35-4.18)	4.17 (3.70-4.64)	4.61 (4.06-5.13)	5.21 (4.55-5.81)	5.68 (4.92-6.35)
4-day	1.82 (1.65-2.03)	2.24 (2.03-2.50)	2.72 (2.46-3.03)	3.12 (2.82-3.48)	3.68 (3.31-4.10)	4.12 (3.69-4.59)	4.59 (4.07-5.10)	5.07 (4.46-5.64)	5.73 (5.00-6.38)	6.25 (5.40-6.97)
7-day	2.20 (1.99-2.47)	2.72 (2.46-3.05)	3.30 (2.99-3.71)	3.79 (3.42-4.25)	4.46 (4.01-5.00)	4.99 (4.46-5.59)	5.54 (4.93-6.21)	6.11 (5.40-6.85)	6.88 (6.02-7.74)	7.48 (6.50-8.44)
10-day	2.49 (2.26-2.77)	3.07 (2.79-3.42)	3.73 (3.38-4.15)	4.27 (3.87-4.75)	5.00 (4.51-5.56)	5.56 (5.00-6.18)	6.15 (5.50-6.84)	6.74 (5.99-7.50)	7.53 (6.64-8.41)	8.14 (7.12-9.11)
20-day	3.22 (2.96-3.50)	3.97 (3.65-4.32)	4.77 (4.38-5.18)	5.39 (4.95-5.86)	6.22 (5.69-6.75)	6.82 (6.24-7.41)	7.43 (6.77-8.09)	8.02 (7.27-8.74)	8.78 (7.92-9.60)	9.35 (8.39-10.2)
30-day	3.89 (3.60-4.24)	4.79 (4.43-5.21)	5.73 (5.29-6.23)	6.47 (5.97-7.04)	7.46 (6.87-8.11)	8.20 (7.53-8.92)	8.94 (8.19-9.73)	9.66 (8.81-10.5)	10.6 (9.61-11.6)	11.3 (10.2-12.4)
45-day	4.84 (4.48-5.23)	5.96 (5.50-6.43)	7.06 (6.52-7.61)	7.90 (7.29-8.52)	8.99 (8.28-9.69)	9.78 (8.98-10.5)	10.6 (9.67-11.4)	11.3 (10.3-12.2)	12.2 (11.1-13.2)	12.9 (11.7-14.0)
60-day	5.73 (5.30-6.19)	7.03 (6.50-7.60)	8.26 (7.64-8.93)	9.19 (8.49-9.94)	10.4 (9.56-11.2)	11.2 (10.3-12.1)	12.0 (11.0-13.0)	12.7 (11.7-13.8)	13.6 (12.5-14.9)	14.3 (13.0-15.6)

¹ Precipitation frequency (PF) estimates in this table are based on frequency analysis of partial duration series (PDS).

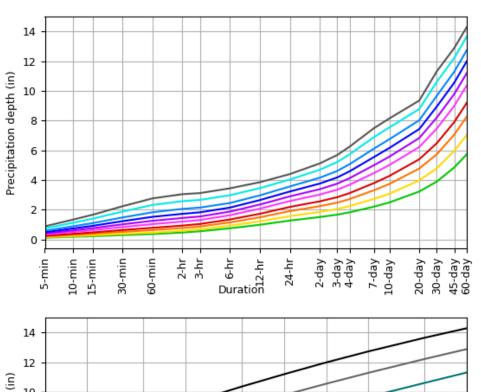
Numbers in parenthesis are PF estimates at lower and upper bounds of the 90% confidence interval. The probability that precipitation frequency estimates (for a given duration and average recurrence interval) will be greater than the upper bound (or less than the lower bound) is 5%. Estimates at upper bounds are not checked against probable maximum precipitation (PMP) estimates and may be higher than currently valid PMP values.

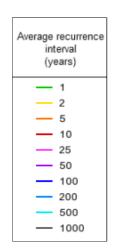
Please refer to NOAA Atlas 14 document for more information.

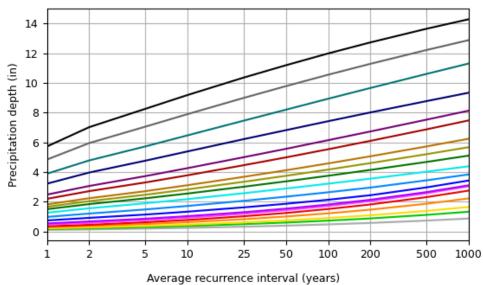
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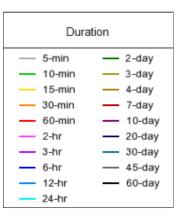
PF graphical

PDS-based depth-duration-frequency (DDF) curves Latitude: 41.6339°, Longitude: -111.8589°









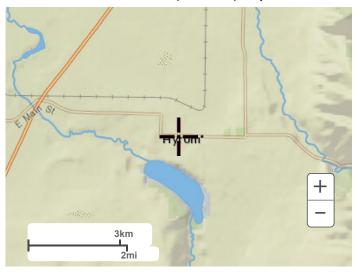
NOAA Atlas 14, Volume 1, Version 5

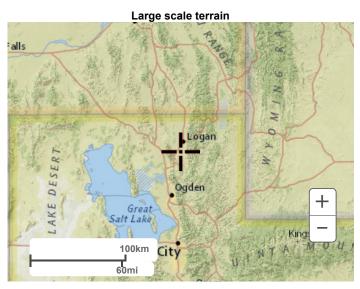
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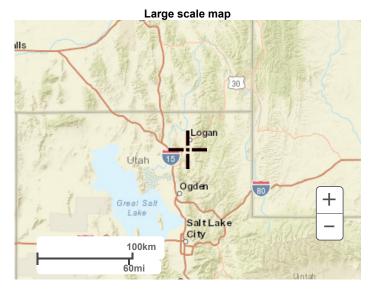
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Maps & aerials

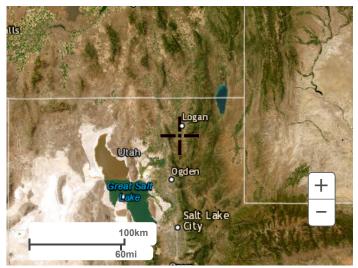
Small scale terrain







Large scale aerial



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US Department of Commerce

National Oceanic and Atmospheric Administration

National Weather Service

National Water Center

1325 East West Highway
Silver Spring, MD 20910

Questions?: HDSC.Questions@noaa.gov

Disclaimer

RESOLUTION 25-13

A RESOLUTION DECLARING CERTAIN HYRUM CITY EQUIPMENT AS SURPLUS AND ORDERING THE SALE OR DISPOSAL THEREOF.

WHEREAS, Hyrum City Corp. owns personal property for which it has no further use; and

WHEREAS, in accordance with State regulations, the City Council has determined to declare the irrigation water drum screens as surplus and desires to dispose of it in the method as prescribed by current law; and

NOW THEREFORE, BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, that three irrigation water drum screens is hereby declared surplus property and that said property shall be listed and sold on KSL classifieds, Facebook Marketplace, and/or for scrap metal; however, the City shall have the right to accept or reject any or all offers, to establish minimum offer amounts, and to waive any informalities.

PASSED by the City Council of Hyrum City, Cache County, Utah, this $15^{\rm th}$ day of May, 2025.

HYRUM CITY CORP.

	By:Stephanie Miller Mayor	
ATTEST:		
Stephanie Fricke City Recorder		

RESOLUTION 25-14

A RESOLUTION APPROVING THE HYRUM CITY LIBRARY FEE SCHEDULE.

WHEREAS, Hyrum City owns and operates a public library known as the Hyrum Library; and

WHEREAS, Hyrum City allows resident and non-residents to obtain a Hyrum Library Card to check out books, dvds, etc., use computers, make copies, and reserve study and conference rooms; and

WHEREAS, The Hyrum City Council has reviewed the current fee policy for the Hyrum Library and has determined there is a need to approve these fees by resolution to reflect the library's current practices and to increase the user fee for nonresidents.

NOW, THEREFORE, BE IT RESOLVED that the Hyrum City Council hereby approves and adopts the Hyrum Library Fee Schedule attached hereto as Exhibit A. These fees may be revised from time to time by resolutions.

BE IT FURTHER RESOLVED, that this resolutions shall become effective upon adoption.

ADOPTED AND PASSED by the City Council of Hyrum City, Utah, this $15^{\rm th}$ day of May, 2025.

HYRUM CITY

	By:
	Stephanie Miller Mayor
ATTEST:	
City Recorder Stephanie Fricke	

LIBRARY FEE SCHEDULE

Approved Res. 25-14

Interl	.ibra	ıry	L	oans	
			_		

Book Club Set from State Library	\$ 1.00 per Book
Books borrowed from other libraries	\$ 3.00 per Book
Books not picked up	Shipping Fees

Library User Card:

Hyrum Resident	No Charge
Interlocal Agmt Nibley and Wellsville	No Charge
Non-Resident & Non Interlocal Resident	\$75 41 .00 per year

Overdue Items:

Board Games	\$ 0.25 per day
Book	\$ 0.05 per day
DVD	\$ 0. <u>0</u> 25 per day
Steam Kits	$$ 0.\overline{25} \text{ per day}$

*If fine is under \$3.00 all fines are waived.

**If fine is between \$10.00 to \$30.00 fine is reduced to \$10.00.

***If fine is over \$30.00 fine is reduced by one-half.

<u>Services - Printing, Copies, Lamination., etc.:</u>

Black and white single or double sided	\$ 0.15 per page
Color single or double sided	\$ 0. <u>75</u> 50 per page
Color ½ sheet	$\frac{$0.\overline{25}$ per page}$
Black and white one side	\$ 0.10 per page
Scanning to Email	Free
Lamination per foot	\$ 1.00
Lamination per sheet	\$ 0. 25 50
Cover personal books	\$ 2.00 per Book

Fax Service:

Outgoing fax	\$ 1.00 per page
Incoming fax	\$ 0.10 per page

Replacement Costs:

All lost books/media/dvd	Cost + \$1.00
Audiobook CD	\$ 5.00
Case for DVD/Blue Ray	\$ 2.00
Reading for All Learners Book	\$ 2.00
Lost or damaged items	Replacement Cost

Room Rental:

Conference Room Non Profit Groups	No Charge
Conference Room Profit Group	\$ 5.00 per hour +
Refundable Deposit if left clean	\$25.00 Deposit
Study Room	No Charge

RESOLUTION 25-15

A RESOLUTION TO ESTABLISH RATES FOR WILDLAND FIRE DEPLOYMENT.

WHEREAS, Hyrum City is committed to supporting local, state, and federal wildland fire suppression efforts; and

WHEREAS, personnel and equipment from Hyrum City may be deployed to assist with wildland fire and other emergencies under mutual aid agreements or formal contracts; and

WHEREAS, it is necessary to establish fair and consistent rates for reimbursement of costs associated with the deployment of personnel, equipment, and resources for wildland fire suppression; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of Hyrum City, Cache County, Utah, as follows:

- 1. The following rates for service and deployment:
 - A. Personnel Rates: Rates for personnel deployed for wildland fire response shall be based on a specific fixed hourly rate:

	Hourly Rate	Hyrum Pays
Qualification	Paid to Hyrum	Hourly Rate
Engine Boss	\$44.00	\$28.00
Squad Boss	\$38.50	\$24.00
Firefighter	\$33.00	\$20.00
Engine (8 hour max)	\$152.00	

- (1) Overtime shall be paid for all hours over 40 in a standard work week.
- (2) Firefighters deployed for a wildland fire or other emergencies under a mutual aid agreement, that are deployed for less than 40 hours in a work week will receive an hourly stipend:

Qualification	Stipend Hourly Rate
Engine Boss	\$10.00
Squad Boss	\$8.00
Firefighter	\$7.00

- B. Equipment Rates: Use of engines shall be reimbursed at \$152.00 per hour plus \$1.03 per mile or as specified in deployment agreements.
- C. Meal and Lodging Allowance Personnel on deployment shall receive per diem in accordance with GSA rates or as specified in deployment agreements. Cost of lodging and meals during travel will be provided by Hyrum City if not covered by Wildland Fire Agreements.
- D. Fuel and Maintenance Costs Hyrum City will pay for all fuel and maintenance costs during deployment of fire engine, and will be reimbursed through wildland fire agreements.
- E. Personnel Protective Equipment Hyrum City will provide deployed personnel with all necessary PPE if PPE is not provided in the Wildland Fire Agreements, and will be reimbursed through wildland fire agreements.

This Resolution shall be effective upon adoption.

ADOPTED AND PASSED BY the City Council of Hyrum, Utah, this 15th day of May, 2025.

day of May, 2025.

HYRUM CITY CORP.

Stephanie Miller

Mayor

ATTEST:

Stephanie Fricke

City Recorder

RESOLUTION 25-16

A RESOLUTION ADDING SECTION XVI.5. RETIREMENT D. AUTOMATICALLY DEFERRAL INTO 401K TO THE PERSONNEL POLICIES AND PROCEDURES MANUAL FOR HYRUM CITY CORPORATION TO PROVIDE FOR AN AUTOMATICALLY DEFERRAL INTO 401K FOR EMPLOYEES HIRED AFTER JULY 1, 2025.

WHEREAS, on March 19, 1998, the Hyrum City Council adopted a personnel policy manual known as "Personnel Policies and Procedures Manual for Hyrum City Corporation" and on December 5, 2013 readopted the Personnel Policy Manual after major revisions were made; and

WHEREAS, said manual sets forth those policies pertaining to personnel conduct, conditions of employment, employment classification, work week, benefits, payroll, and related matters; and

WHEREAS, Hyrum City wants to encourage and help new employees reach their retirement goals by automatically enrolling them in Utah Retirement Systems savings plan; and

WHEREAS, upon recommendation from Hyrum City's Mayor, the City Council has determined there is a need to amend Hyrum City's Personnel Policies and Procedures Manual.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Hyrum, Cache County, Utah, that Sections XVI.5. Retirement and XVI.6. City Cell Phones and Cell Phone Stipend Benefits of the "Personnel Policies and Procedures Manual for Hyrum City Corporation" are hereby amended to read as follows:

1. Section XVI.5.D of the Hyrum City Personnel Policies and Procedures Manual is hereby amended as follows:

SECTION XVI BENEFITS.

5. RETIREMENT.

D. Automatically Deferral into 401k - Employees hired on or after July 1, 2025 will have 2.5% of their gross salary automatically deferred into the employee's URS 401(k) Plan. An employee may elect to stop, decrease, or increase these deferrals at any time. These deferrals and employer matching contributions are vested immediately and may only be withdrawn according to plan provisions. However, an

employee automatically enrolled in the plan may elect to opt out of the automatic arrangement, and choose to make an in-service withdrawal of the elective deferral amounts (with related earnings). Such an election must be made no later than 90 days after the date of the Participant's first elective deferral contribution. The amount of such withdrawal shall not be subject to the distribution tax imposed by IRS Code section 72(t). related matching contributions from the employer will be forfeited by the employee. If an employee has been automatically enrolled in the Plan and has not made an investment election prior to contributions being allocated to his/her vested account, such amounts shall be invested in the age related Target Date Fund, as outlined in the URS Summary Plan Description (SPD). All employees will be required to sign a disclosure that they have received information about how to access, enroll in, and change their eligible retirement plans and systems, prior to or on their first day of employment.

This Resolution shall take effect July 1, 2025.

ADOPTED AND PASSED BY the City Council of Hyrum, Utah, this 15th day of May, 2025.

HYRUM CITY CORP.

Stephanie Miller
Mayor

ATTEST:

Stephanie Fricke City Recorder

RESOLUTION 25-17

A RESOLUTION AUTHORIZING THE DEPLOYMENT OF HYRUM CITY FIRE ENGINES AND PERSONNEL TO ASSIST WITH WILDLAND FIREFIGHTING EFFORTS UPON REQUEST BY THE NORTHERN UTAH INTERAGENCY FIRE CENTER.

WHEREAS, the Northern Utah Interagency Fire Center coordinates wildland fire response efforts nationally and may request the support of municipal fire agencies for fire suppression activities; and

WHEREAS, Hyrum City Fire Department has a fire engine and qualified personnel available for deployment to assist with such efforts; and

WHEREAS, participation in wildland fire deployments provides valuable training, experience, and exposure for Hyrum City firefighters, enhancing the overall effectiveness and preparedness of the department; and

WHEREAS, the City will receive compensation for such deployments under the Utah State Forester's Cooperative Fire Rate Agreement, which covers all operating expenses including fuel, equipment use, and personnel costs, thereby ensuring that all deployment costs are reimbursed and will result in additional revenue to the City; and

WHEREAS, Hyrum City has confirmed that its insurance and workers' compensation policies covers firefighters and engines while deployed on wildland fire assignments; and

WHEREAS, the deployments will be staffed by Hyrum City volunteer firefighters and/or seasonal employees; and

WHEREAS, any personal protective equipment (PPE) or fire apparatus damaged during deployment will be reimbursed through the fire incident management team.

NOW, THEREFORE, BE IT RESOLVED by the Hyrum City Council as follows:

1. Authorization of Deployment: The Hyrum City Fire Department is hereby authorized to deploy a fire engine and necessary personnel to assist with wildland fire suppression and other activities upon official request from the Northern Utah Interagency Fire Center.

Section 10. Item E.

- 2. Use of Revenue: All revenue generated from such deployments shall be allocated for costs associated with wildland firefighting, including but not limited to training, equipment maintenance and replacement, and support of seasonal staffing.
- 3. Insurance and Reimbursement: Hyrum City affirms that its firefighters and fire apparatus are covered by the City's insurance and workers' compensation while deployed, and the City shall seek reimbursement through the Cooperative Fire Rate Agreement for all eligible expenses.
- 4. Implementation: The Fire Chief is authorized to manage deployment logistics and ensure compliance with all applicable agreements and protocols.

This Resolution shall be effective upon adoption.

ADOPTED AND PASSED BY the City Council of Hyrum, Utah, this 15th day of May, 2025.

HYRUM CITY CORP.

Stephanie Miller Mayor

ATTEST:

Stephanie Fricke City Recorder



HYRUM CITY CORPORATION

HYRUM CITY CORPORATION

PROPOSED

ANNUAL OPERATING BUDGETS

FISCAL YEAR 2025-26

PREPARED & PRESENTED BY:

STEPHANIE MILLER MAYOR

HYRUM CITY PROPOSED OPERATING BUDGETS GENERAL, ENTERPRISE, AND SPECIAL FUNDS 2025-26

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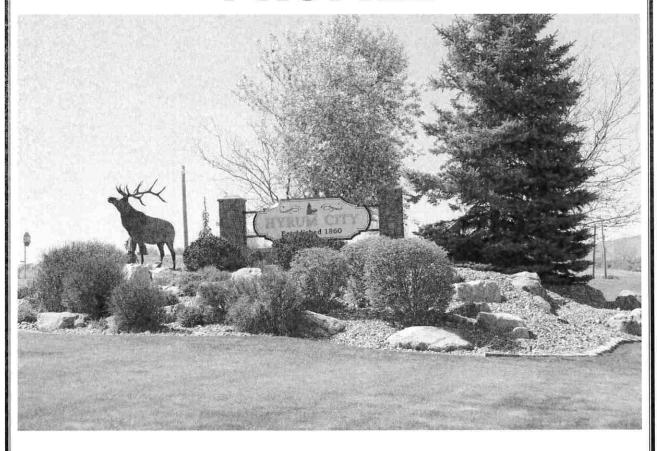
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HYRUM CITY CORPORATION

COMMUNITY PROFILE



HYRUM CITY CORPORATION COMMUNITY PROFILE

Hyrum City was settled by Mormon Pioneers in 1860. Named for the brother of Joseph Smith, Hyrum was built at a time when local leaders envisioned a neighboring city in the area now known as "College Ward" which would be called "Joseph."

For many years, Hyrum's population remained stable at 1,700 people. Then, following a growth spurt in the early 1970's, Hyrum leveled off at 3,900. Over the next 40 years, the population inched upward until an influx of people from outside the valley created a need for new housing. New figures estimate 2025 population at 10,849.



Surrounded by farms and countryside, Hyrum remains a rural community in nature. Its chief employer is JBS Swift (formerly known as E.A. Miller, Inc.), a meat

packing plant with approximately 1,500 employees.

People list the rural atmosphere high among the chief reasons why they locate in Hyrum. Quiet neighborhoods with a blending of country living mixed with urban convenience make Hyrum an ideal community in many ways.

Those who do not work at JBS Swift, West Point Dairy, or in any one of the city's 200 other businesses (divided between commercial and home locations), find employment with Cache County School District, Utah State University, or commute to Thiokol, Autoliv, nearby Logan for work.

Hyrum offers ample land zoned for commercial or industrial uses. The Blacksmith Fork Industrial Park, a 79-acre site east of the city, is home to a number of businesses, including Mountain Fiber

Insulation and Recycling, Timber wolf Cabinet, Royal Dog Boarding, Hyrum Self Storage, Artistic Metal Works, Smitty's Automotive & Sales, Top Shed, LJ Millworks, On Automotive, Cedar Valley The Blacksmith Transport. completed its Subdivision has infrastructure and provides additional industrial and commercial business space. There are many new subdivisions and a lot of residential growth.



Hyrum City offers many recreational opportunities through its own parks and facilities including group picnic areas

on the City Square and AJ Park and the Canyon Lodge in Blacksmith Fork Canyon. In addition, the state owns and operates the Hardware Ranch elk preserve and the Hyrum State Park, which has boating and camping facilities, adjacent to Hyrum Dam. The state park draws people from a wide area for fishing, swimming, and other water sports and activities.

Blacksmith Fork River provides some of the best fishing in the state and the canyon includes four Forest Service campgrounds in addition to city camping areas up Left Hand that has recently been expanded, at the CCC Camp, and near the hydroelectric plant.

The hydroelectric generator, located 11 miles up Blacksmith Fork Canyon, forms the foundation of the city's municipal electric utility and offers recreational opportunities in park facilities located on the river by the plant.



Other public buildings and facilities include the Elite Hall, with one of Utah's few remaining spring-loaded dance floors, the Civic Center, with its attractive multipurpose room, and the city's rodeo arena located on the East Park complex.

The Senior Citizen Center provides weekday activities (9 a.m. to 2 p.m.) for seniors from Hyrum and surrounding communities.

The Library is located at 50 West Main and provides an attractive setting for individuals and families to enjoy reading and other educational experiences.

The Museum is located in the basement of the City Office and provides many historical and educational activities for all ages.



Hyrum City is widely known for its annual 4^{th} of July celebration

complete with fireworks, rodeo, and parade. Hyrum's Star Spangled Week provides old-fashioned fun and entertainment for people of all ages.

Medical, dental and chiropractic services are available in Hyrum and the community provides a wide range of municipal services including culinary and secondary wastewater collection treatment, electricity, fire protection, emergency medical technicians, parks and recreation programs, library and other cultural opportunities. Law enforcement, ambulance service, mosquito abatement building inspection, are contracted out. Recycling and solid waste collection are provided through contracts with Waste Management.

Community leaders continue to provide for continued, orderly growth, both commercial and residential, through a revised general plan and appropriate zoning.

HYRUM CITY, UTAH

Date of settlement April 6, 1860 Date of incorporation February 10, 1870 Population estimate 10,849 Form of government Traditional Area 5.99 Square miles Elevation 4,750 Miles of streets 56.60 Fire protection: Number of stations 1 Number of Full Time Number of firemen and officers 34 Volunteers First responders: 19 Volunteers Police protection Contract with Cache County Schools: Lincoln Elementary Number of classrooms 30 Number of teachers 30 Number of students 519 Canyon Elementary Number of classrooms 35 Number of teachers 41 Number of students 770 South Cache 8-9 Center Number of classrooms 50 Number of teachers 54 Number of students 1,100 Mountain Crest High School Number of classrooms 80 Number of teachers 85 Number of students 1,529 Municipal water department: Number of connections 3,785 Annual consumption in gallons 1,228,498,000 Miles of water mains 93.17 Wells 3 Springs 4 Storage capacity: 3 Reservoirs 5,000,000 Gallons Municipal sewer department: Number of connections 3,593 59.47 Miles of sewer lines 1 Mechanical Treatment plants

Lift stations

HYRUM CITY, UTAH

Municipal electric department:

Number of connections

Annual consumption in kilowatt hrs

Miles of distribution lines

Power sources:

4.063

110,168,686

102.54

Hyrum City Hydroelectric Plant

San Juan Plant

Colorado River Storage Project Intermountain Power Project

Hunter II Power Plant Nebo Power Project

Pleasant Valley Wind Project Horse Butte Wind Project Richmond Irrigation Hydro Gas Generation Plant

Red Mesa Solar Sunnyside Steel A Solar

3,969 acre feet

Municipal irrigation department:

Number of connections

Annual consumption in acre feet

Miles of distribution lines

Water Sources:

Wells

Water shares Water Reuse Plant

3,301.75

Municipal storm water department

Number of connections

3,642

2,537

49.32

Solid waste and disposal department

Civic Center

Elite Hall

Senior Citizen Center Canyon Lodge

Contract with Waste Management

Library/Museum

Public parks:

Public buildings:

East Park Pride Park City Square Soccer Fields **CCC Camp**

Left Hand Property Canyon Park AJ's Park

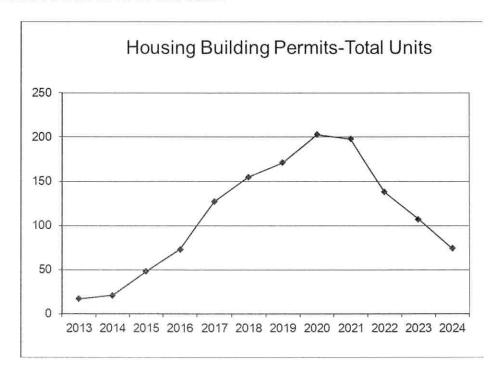
Canyon Campground

Salt Hollow Blacksmith Fork

Libbie Springs Park (Construction phase)

COMMUNITY GROWTH 2025-26

This chart graphs new single family residences including town homes constructed between 2013 and 2024:



There were zero town home units built in 2024 compared to 67 in 2020. The construction of townhomes increased significantly starting in 2017 but recent numbers have declined. This decrease in permits may be due to higher interest rates and higher building cost.

The total number of permits for each category for 2018 through 2023 is as follows:

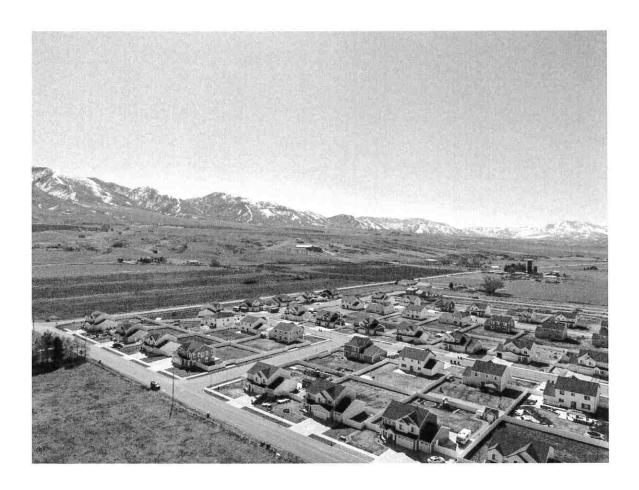
	2019	2020	2021	2022	2023	2024
Single family homes	94	124	174	122	97	74
Townhouse-total units	77	67	24	16	10	0
Multi-family housing		12				0
Residential-additions/garages/sheds	62	45	80	67	42	87
New commercial construction	10	7	4	6	4	3
Commercial remodel/additions	3	8	3	6	3	5
Solar	5	5	13	56	41	16
Totals	251	268	298	273	197	185

Approved residential subdivisions under construction are listed with their remaining lots. April 1, 2024 there was 128. As of April 1, 2025 there are 89 lots in the following approved subdivisions:

COMMUNITY GROWTH 2025-26 (CONTINUED)

Canyon Estates (Ph 5)	8	Mountain View South (Ph 5)	16
Hidden Valley (Ph 1)	1	Rolling Hills (Ph 10)	1
Hidden Valley (Ph 2)	9	Savage Subdivision	13
Industrial Park	7	Scenic Mt.	21
Mt. Sterling Farms (Ph 4)	2		
Mt. Sterling Farms (Ph 5)	11		

Additional residential subdivisions that have been approved or are in the infrastructure/construction phase are: Canyon Estates (Phase 6), Harvest Valley Court (retirement community), Sunset Fields and Mountain View South (Phase 6).



HYRUM CITY CORPORATION ORGANIZATION



HYRUM CITY CORPORATION ORGANIZATION FISCAL YEAR 2025-26

MAYOR	FROM:_	TO:
Stephanie Miller	1-1-2022	1-1-2026
COUNCILMEMBERS		
Stephen G. Adams	1-1-2024	1-1-2028
Jared L. Clawson	1-1-2022	1-1-2026
Paul C. James	1-1-2022	1-1-2026
Michael Nelson	1-1-2024	1-1-2028
Craig L. Rasmussen	1-1-2024	1-1-2028

CITY ADMINISTRATOR

Stephanie Miller

CITY RECORDER

Stephanie Fricke

CITY TREASURER

Todd Perkins

CITY ENGINEER

Matt Holmes

CITY PLANNER

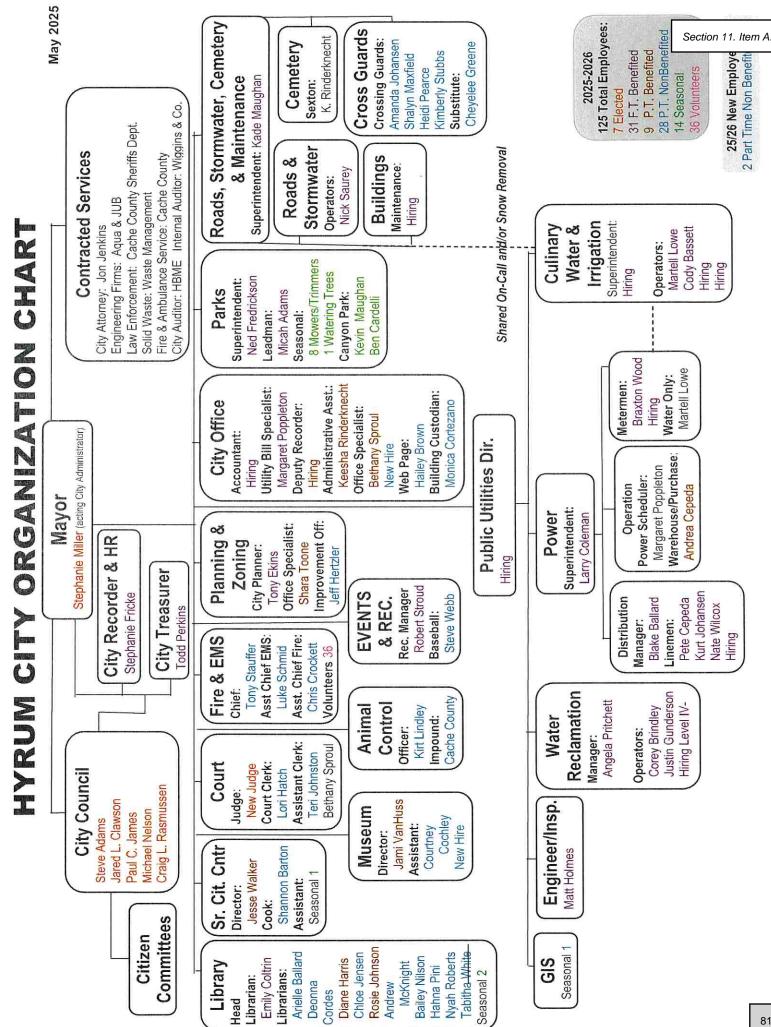
Tony Ekins

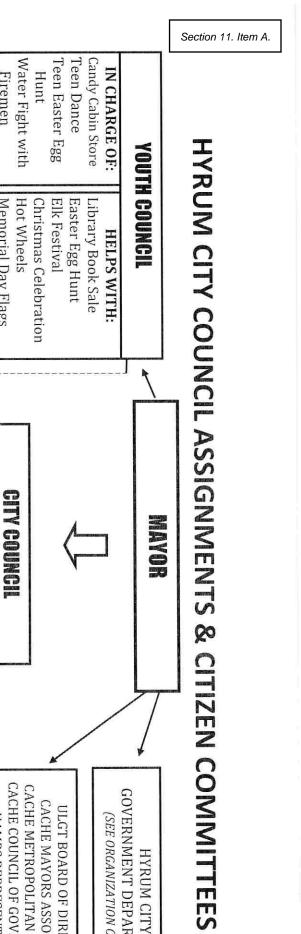
JUSTICE OF THE PEACE

New

DEPARTMENT HEADS

Animal Control	Kirt Lindley
Cemetery Sexton	Keesha Rinderknecht
Electrical Superintendent	Larry Coleman
Fire Chief	Tony Stauffer
Librarian	Emily Coltrin
Museum Director	Jami Van Huss
Parks Superintendent	Ned Fredrickson
Recreation Manager	Robert Stroud
Senior Citizens Director	Jesse Walker
Wastewater Superintendent	Angela Pritchett
Water/Roads Superintendent	Kade Maughan





GOVERNMENT DEPARTMENTS CACHE MAYORS ASSOCIATION **ULGT BOARD OF DIRECTORS** (SEE ORGANIZATION CHART)

CACHE COUNCIL OF GOVERNMENTS CACHE METROPOLITAN PLANNING **UAMPS REPRESENTATIVE**

School Carnivals

Top of Utah Marathon

Youth Parade

Senior Center Talent

Night Out Against Crime Memorial Day Flags

Firemen

COUNCILMEMBER NELSON

Inclusion Committee School Liaison

Emergency Preparedness

Easter Egg Hunt

COUNCILMEMBER CLAWSON

Irrigation Representative Mosquito Abatement Senior Center Board Recreation Represent

Cache Water Board Library Board

July 4th Fireworks & Youth Council Patriotic Program

CONCINENT FERS CONCILMENSER

RASMUSSEN

Historic Commission Museum Representative **Business Representative** Irrigation Representative Historic Pres. Board

COUNCILMEMBER MOANS

Home Owners Assoc Rep. Tree City USA Program **UAMPS** Representative

Night Out Against Crime July 4th Parade

Christmas Celebration

May 2025

HYRUM CITY CORPORATION

BUDGET MESSAGE & SUMMARY FISCAL YEAR 2025-26

HYRUM CITY CORPORATION OPERATING BUDGETS FISCAL YEAR 2025-26 EXECUTIVE SUMMARY

To the City Council and the Citizens of Hyrum City:

I was fortunate to move to Hyrum 46 years ago. Things looked a lot different than they look now. The East Park and the area around Ridley's were fields. There were no homes or businesses east of 800 East where Mountain Crest and other homes are now. I loved the mountains that surround my home. The people were so welcoming. I was fortunate to remain in this community after I was married and raise my family here. I've been blessed to meet many good people and have opportunities to serve and make a difference.

Local government exists to make life better. The purposes fall into three general categories: to provide services; to develop and preserve a sense of community; to provide local control. People's identities are tied to where they are from. One role of local officials is to make that place special. Everyone deserves to have a hometown.

Creating unity isn't always easy when everyone around us is different. Many things can keep us from coming together. Maybe we feel we are right, or are proud, or angry. There may be misunderstandings. Other barriers include racial and cultural discrimination, language barriers, and fear of accepting those that are different than us. It may require a change in attitude, building on our many commonalities, and learning to appreciate the differences in others. We are better people when we grow together rather than alone.

I like to reflect at the end of the year on things we've accomplished in Hyrum City. Projects were completed at the Blacksmith Fork Park, Salt Hollow Park, East Park, baseball diamonds, Elite Hall floor refinished, natural gas generation plant & substation built to produce power during peak loads, roads rebuilt & slurry sealed, improvements to Bandit's Cove disc golf course, "Life Sketches of Hyrum's 1860 Founders" book printed (\$20 a book at the museum), steps taken to update our emergency operations management, new playground structures & bark, property purchased for future cemetery expansion & public works yard, improvements to 900 West truck route, improvements to the water reclamation facility, a walking trail begun on 500 West, steel water mains replaced on 300 East (100 North – 100 South), and projects at the Senior Center, Museum & Library to name a few.

You will begin to see city projects happening as the weather warms: -Libbie Springs is a new park being constructed in Mount Sterling Farms between 20 North & 50 North and 775 West & 575 West. It will include a pickleball courts, a playground, half basketball court, restrooms, pavilion, walking path, and a water

EXECUTIVE SUMMARY (CONTINUED)

FISCAL YEAR 2025-26

feature that can be played in. Phase 2 of this park will continue west between 775 West & 850 West in the future. -Landscaping is being added around the Water Retention Pond for the South Cache Subdivision. -Stormwater drain projects. -A selection of roads will be rebuilt and receive slurry seal. -Restoration of the Elite Hall will continue as new doors and windows are installed. -The Hyrum Hornets games will begin on the updated baseball field at East Park. Their game schedule can be found on the Hyrum City website. -The historic Christensen & Candy Cabin will open on June 2nd through August 7th on Mondays, Tuesdays, and Thursdays from 10:00 a.m. – 1:00 p.m.

We are so blessed to live in this country! We are the most liberated, most prosperous, and most blessed people on the face of the earth. I have a deep love for our country! I love to see the American flag! My hearts swells within me when I see others stop what they are doing and place their hands over their hearts as the flag is being raised. For many years my family and I helped the American Legion post flags for Memorial Day on the graves of veterans in the Hyrum City Cemetery. I feel a deep respect for those who have served and are currently serving our country! I feel a deep respect for their families! A good citizen loves

his or her country and shows patriotism. A good citizen shows courtesy and respect for the rights of others. A good citizen has tolerance. A good citizen has accountability. A good citizen has moral courage. A good citizen has responsibility. Citizenship improves the lives of your family, friends, neighbors, and community. The democracy that governs us is a "government of the people, by the people, and for the people". It is up to us, as the people, to stand with her. We, the people, are a powerfully united entity.

* * * * *

Stephanie Miller Mayor



May 15, 2025

COMBINED GENERAL& ENTERPRISE FUNDS REVENUE & EXPENDITURE SUMMARY 2025-26

REVENUES

	2025	2025	2026	PERCENT
	ADOPTED	PROJECTED	PROPOSED	INCREASE/
FUND	BUDGET	REVENUES	BUDGET	DECREASE
GENERAL	9,778,370	8,423,097	10,977,500	12.26%
CAPITAL PROJECTS	2,419,000	1,042,281	600,000	-75.20%
WATER	2,029,640	1,869,175	2,266,640	11.68%
SEWER-TREATMENT	2,780,500	2,760,753	2,192,500	-21.15%
ELECTRIC	14,633,700	14,988,874	15,271,200	4.36%
IRRIGATION	1,329,000	539,164	483,700	-63.60%
STORM WATER	440,500	448,989	453,000	2.84%
SEWER-COLLECTION			724,800	
TOTALS	33,410,710	30,072,333	32,969,340	-1.32%

EXPENDITURES

	2025	2025	2026	PERCENT
	ADOPTED	PROJECTED	PROPOSED	INCREASE/
FUND	BUDGET	EXPENDITURES	BUDGET	DECREASE
GENERAL	9,778,370	8,237,734	10,977,500	12.26%
CAPITAL PROJECTS	2,119,000	2,119,268	600,000	-71.68%
WATER	3,755,920	2,429,000	2,789,570	-25.73%
SEWER-TREATMENT	3,241,950	2,335,409	2,169,100	-33.09%
ELECTRIC	15,181,550	11,581,043	15,256,550	0.49%
IRRIGATION	1,790,950	352,467	2,597,650	45.04%
STORM WATER	784,475	680,922	1,014,475	29.32%
SEWER- COLLECTIONS			579,343	
TOTALS	36,652,215	27,735,843	35,984,188	-1.82%

HYRUM CITY 2025-26 EXPENDITURE HISTORY

The following charts show the history of actual expenditures (projected for 2025 and budgeted for 2026). Since the

necessity for capital expenditures fluctuates from year to year, these charts

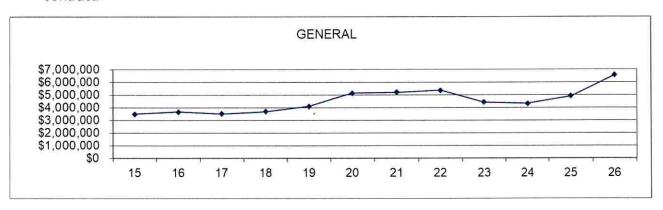
indicate ongoing operational expenses and do not include any capital outlay for equipment, buildings, special projects, or land.

GENERAL FUND

Expenditures in the general fund continue to rise as the population of Hyrum grows and expanded services are provided to the residents.

2021 reflects an increase due to CARES act expenditures and the new EMS contract.

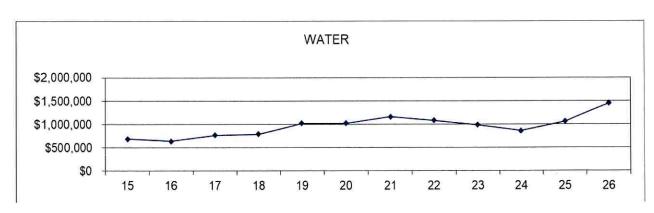
Transfers were made to the Debt Service fund to pay off the library in 2016 and 2017. As transfers and federal funding go away it decreases the operational expenditures. The increase in 2024-25 is mainly due to additional employees, inflation including utilities and insurance.



WATER FUND

Maintenance of the distribution system has steadily increased as infrastructure ages and the system expands with additional development projects. Expenditures for professional services, utility costs and maintenance continue to increase the budgeted amounts. Starting in 2010 re-payment of the 2 Million gallon

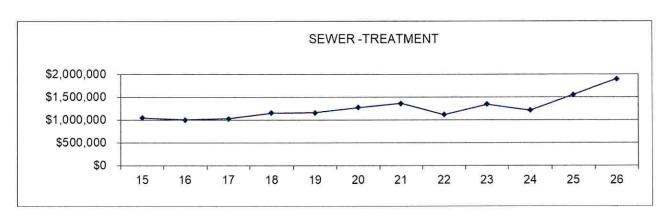
reservoir bond were included; No transfers to the General Fund have been done since 2016 and no transfer is budgeted for 2025-26; but money is budgeted for new meters. The increase in 2025-26 in expenditures is mainly because of new employees being added and insurance is up across the board.



HYRUM CITY 2025-26 EXPENDITURE HISTORY (CONTINUED)

SEWER FUND

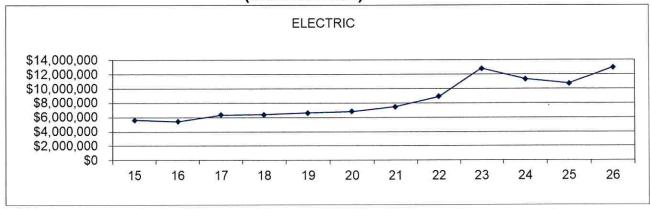
A concerted effort is being made to curtail any increase in costs for utilities and chemicals. In 2012 the increase is due to repayment of a bond on a water recycling project. The water recycling project will reduce the cost of treatment chemicals. The sharp increase starting in 2015 is due to large number of plates being purchased to continue running the plant. The increase in 2016-17 is due to paying off the water recycling bond, for the purchase of new replacement plates and additional pumping/treatment cost from a very wet year. With the new upgrades plates will not need to be replaced. As the plant ages chemical cost and plate cost steadily increase with the capital improvements completed to the plant we are hoping some of these cost will decrease with efficiency. The increase from 2020 to 2021 is because of the chemical T-Floc that is keeping the plant running efficiently while the plant received its much needed upgrade. In 2021-22 includes paying off the original WWTP bond and starting the new WWTP upgrade bond. 2025-26 increased due to the collection and treatment master plans and additional money spent in the collection side as we split out collection and treatment when Millville sends product. Utilities have also increased.



ELECTRIC FUND

Demand for electricity continues to increase and power purchase costs have fluctuated so much the last year. A rate increase was passed by the council in 2023 along with the PPAC. An increasing population including additional air conditioning and other electrical requirements in new homes also contributes to the steady operational increases. JBS new plant is on line and contributes to additional power needing to be purchased as well as Kilgore and the addition to West Point Dairy plant. The new metering system is now installed and contributed to the increases in 2017 and 18. 2012 a small decrease is due to no transfer to the General Fund. No transfer to the General Fund is budgeted for 2025-26. The spike in 2020-23 is due to many new homes/subdivision, increased inventory, increased cost to purchase materials with long lead times. In 2024-25 new employees are being added and the gas generation plant bond is being paid.

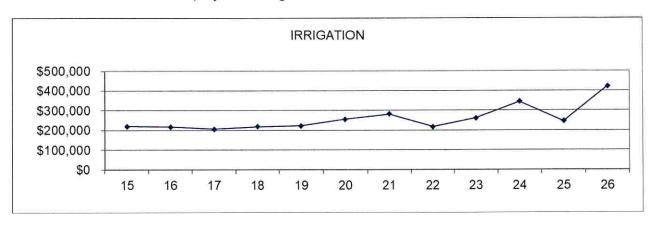
HYRUM CITY 2025-26 EXPENDITURE HISTORY (CONTINUED)



IRRIGATION FUND

Expenditures in this fund have remained fairly consistent over the last several years with slight increases for utility and personnel costs. 2012 and 2013 show a decrease because of an employee leaving

and not being replaced. Additional employees were added in 2014. A budgeted increase for 2025-26 is for additional employees and irrigation assessments continue to rise.

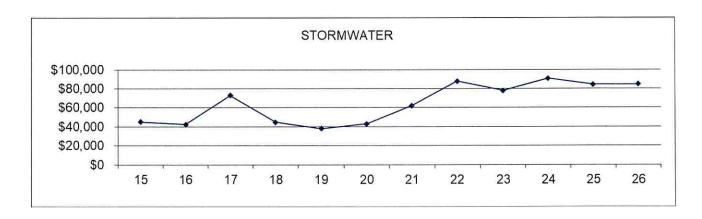


STORM WATER FUND

The storm water fund was created in 2006. As the collection system facilities expand maintenance costs increase. The spike in 2011 is due to a storm water audit done by the State in 2010. To stay in compliance with the State requirements, additional training and professional services are required. The drop in 2011-2014 is due to less professional service. We anticipate that we will not have the

audit or any other major engineering. The spike in 2016-17 is due to repairs associated with this fund and a storm water inspector being hired. Storm Water is becoming more and more of a concern and more work is done by employees to stay in compliance. \$30,000 is budgeted in 2025-26 in professional services to pay for a storm water inspector.

HYRUM CITY 2025-26 EXPENDITURE HISTORY (CONTINUED)

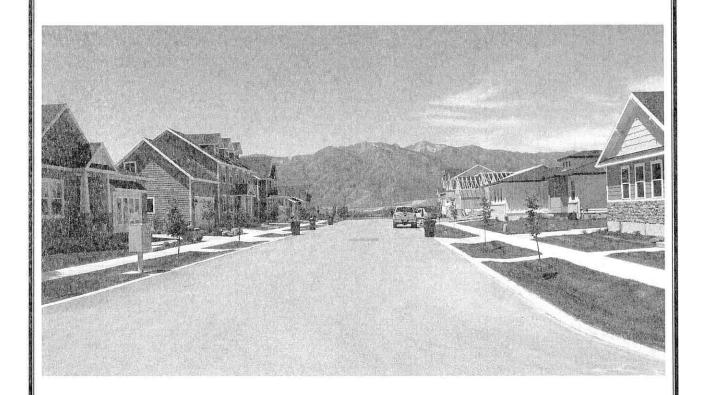


HYRUM CITY BUDGET SUMMARY 2025-26

				2025-26					
	GENERAL	CAPITAL	WATER	SEWER TRE	ELECTRIC		34.00 S - 10.00 S	SEWER COL	
	FUND	PROJECTS	FUND	FUND	FUND	FUND	WATER	FUND	TOTALS
REVENUES;									
Property taxes	1,115,000								1,115,000
Other taxes	3,365,000				600,000				3,965,000
Licenses & permits	89,000								89,000
Intergovernmental revenues	1,850,000								1,850,000
City services	1,873,050		1,734,000	1,837,500	13,640,000	381,000	395,000	617,500	20,478,050
Impact fees	200,800		199,840	150,000	101,200	47,700		34,900	734,440
Fines	117,000								117,000
Interest on investments	100,000	38,000	125,000	200,000	254,000	49,000	58,000	50,000	874,000
Rents & concessions	90,100		31,800					17,400	139,300
Miscellaneous income	117,000		176,000	5,000	676,000	6,000		5,000	985,000
Interfund transfers									
Contributions - private	34,000								34,000
Contributions - desig. fund	22,400								22,400
Transfer from reserve funds	2,004,150	562,000							2,566,150
Transfer fm/(to) restricted	210011100	222,000							
Bonds									
Total Revenues	10,977,500	600,000	2,266,640	2,192,500	15,271,200	483,700	453,000	724,800	32,969,340
EVERUEIT/IBEO									
EXPENDITURES:	0.000.050		200 500	200.000	4.074.000	470,000	04.000	000 440	F 07F 000
Personnel costs	2,030,050		829,500	629,000	1,971,300	176,300	31,600	208,143	5,875,893
Materials & supplies	536,850		209,550	905,750	1,307,650	103,950	4,225	8,000	3,075,975
Systems maintenance	950,000		260,000		800,000	30,000	15,000	80,000	2,135,000
Special departmental	527,350	line -					3,000		530,350
Prof/contract services	1,805,900		20,000	250,000	65,000	10,000	30,000	180,000	2,360,900
Insurance	102,450		10,600	26,200	34,000	5,400	580	26,200	205,430
Miscellaneous	582,640		1,000	2,000	70,000			2,000	657,640
Power purchase					7,600,000	State No. 2005			7,600,000
Assessments						97,000			97,000
CAPITAL:									
Land/water stock				2,500					2,500
Buildings & grounds	924,000							umanista area de la composição de la compo	924,000
Improvements	1,785,000	600,000							2,385,000
Equipment	593,260		410,000	70,000	260,000		130,000		1,463,260
New construction	1,140,000		935,000	200,000	2,051,300	2,175,000	800,000	75,000	7,376,300
DEBT SERVICE:									
Principal				45,100	474,000				519,100
Interest				38,550	623,300				661,850
Issuance cost									
CONTRIBUTIONS:									
To General Fund									
To Debt Service Fund									
To Capital Projects Fund									
Cont to Rest Fund Bal			113,920						113,920
Total Expenditures	10,977,500	600,000	2,789,570	2,169,100	15,256,550	2,597,650	1,014,405	579,343	35,984,118
Budgeted Surplus	0	0	(522,930)	23,400	14,650	(2,113,950)	(561,405)	145,457	(3,014,778
		600,000	2,266,640	2,192,500	15,271,200	483,700	453,000	724,800	32,969,340

HYRUM CITY CORPORATION

PROPERTY TAXES



HYRUM MUNICIPAL TAX RATE 2025-26

It is helpful to review the process used in determining the Certified Property Tax Rate because of the way the State computes these taxes.

In 2003, the Utah State Legislature passed HB-116, which modified the Property Tax Act by changing the method in which the certified tax rate is calculated. The certified tax rate is now computed based on the previous year's <u>budgeted</u> tax revenue instead of the previous year's <u>collected</u> tax revenue. Even though tax funds are tied to the budgeted amount of revenue, the certified tax rate continues to decline annually unless cities choose to go through the lengthy process to raise the tax rate.

A history of the Utah State Property Tax Act follows:

Since local governments rarely collected all of the budgeted property tax, there was a continuous annual decrease in the amount of property taxes collected because of its connection to the "collected" amount of tax. This phenomenon of decreasing property tax was created in 1987 when the State Legislature, in an attempt to slow the growth of property taxes in the State, changed the levy from a "mill levy" that could increase revenues up to six percent a year to a "certified tax rate" that limited cities to the same amount of revenue collected plus new growth the previous year.

The Utah League of Cities and Towns provided this information: "The Utah Code Annotated 59-2-9, et.seq. set forth the methodology for achieving the legislative intent. For the first two years after the legislation was adopted, the statutory

language read as follows: 'The Certified Tax Rate means a tax rate that will provide the same ad valorem property tax revenues for a taxing entity as were levied by that taxing entity for the prior year.' UCA 59-2-924 (2)(a)(1). Two years later, in 1991, the word was changed yet again to 'collected,' which is the word currently found in the statute. The reasons for these wording changes have faded with time, but their impact in today's environment is clear.

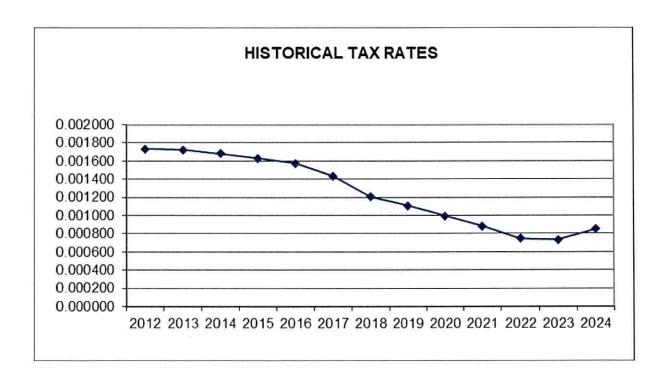
"It is important to note that new growth, delinguent taxes, and interest and penalties were not included in the calculation of certified tax rate, since they vary from year to year. The purpose of the legislation, simply stated, was to assure cities that they would receive the same revenue as they were entitled to receive the previous year. Unfortunately, there was a serious problem that arose from using the word 'collected.' Simply stated, if the revenue collected by the county was less than the taxing entity was entitled to receive, that lesser amount (the shortfall) became that base for the following year.

"The possible reasons for shortfalls have to do with the fact that setting the tax rate involves many parties—the state tax commission (valuing centrally assessed property, handling property tax appeals for centrally assessed and appeal from the county board of equalization), counties (estimating personal property and relieving taxes through the board of equalization), court decisions (involving property tax appeals), property taxpayer declarations (for personal property), and even the taxpayer himself (by the timing of

HYRUM MUNICIPAL TAX RATE 2025-26 (CONTINUED)

when he pays his taxes). While this will not prevent shortfalls or windfalls in the year they occur, it will prevent them from being compounded by incorporating them into the revenue calculation for subsequent years."

The following graph shows the annual change in property taxes using the Certified Tax Rate. A tax rate adjustment was approved for fiscal 2010-11. The drop in 2009 was due to the drop in home prices that is why an adjustment was made. An adjustment to 2024 taxes was made thus the increase in rates for 2024.



PROPERTY TAX ASSESSMENTS 2025-26

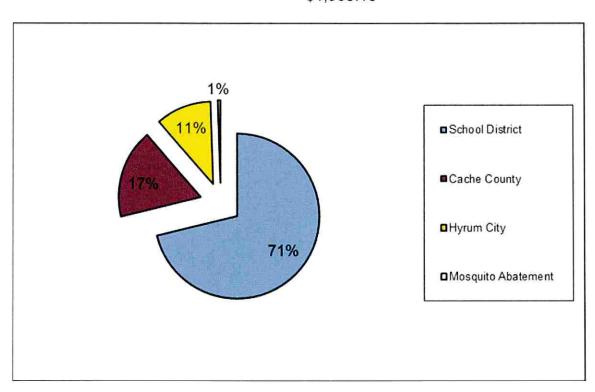
This graph represents the allocation of property tax dollars. The property tax assessment on a home with a market value of \$445,000 would be \$1,903.18.

This total is calculated as follows:

Home value	\$445,000
45% of the home value is exempt	-200,250
Taxable value of home	\$244.750

These figures and graph are based on 2024 property tax percentages:

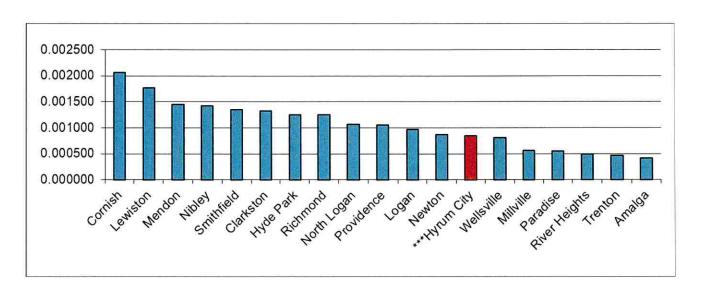
Cache County School District	\$1,354.45	.005534
Cache County	\$ 331.64	.001355
Hyrum City	\$ 207.30	.000847
Mosquito Abatement	\$ 9.79	.000040
,	\$1,903.18	



Three thousand eight hundred homes at \$207.30 each will generate \$787,740 in property tax revenue. Based on 2025-26 General Fund budget estimates, Hyrum City provides approximately \$2,596.19 worth of General Fund services to each home (not including solid waste collection or utility services). This means that \$2,388.89 of those services must come from sources other than property tax.

CACHE COMMUNITY TAX RATES 2025-26

The following graph indicates Certified Tax Rates published for the year 2024 by the Utah State Tax Commission. We will not know how much our rate for 2025 changes until after the budget is approved, but are using 2024 figure of .000847 for purposes of this budget.



These community tax rates are the published figures for 2024 from Utah State

Tax Commission web site. The actual Certified Tax Rates are as follows:

Municipality	Tax Rate
Cornish	*0.002065
Lewiston	0.001765
Mendon	0.001453
Nibley	*0.001424
Smithfield	0.001352
Clarkston	0.001330
Hyde Park	*0.001255
Richmond	*0.001254
North Logan	0.001066
Providence	0.001055
Logan	0.000965
Newton	*0.000876
***Hyrum City	0.000847
Wellsville	0.000810
Millville	*0.000566
Paradise	*0.000549
River Heights	0.000489
Trenton	0.000461
Amalga	0.000413

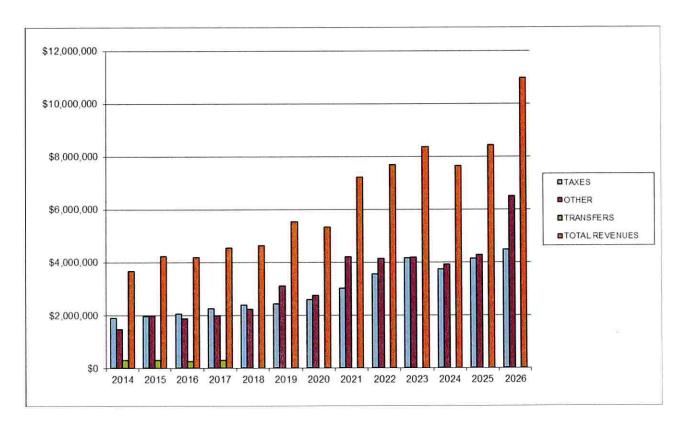
^{*}The rates for these cities include cemetery district taxes.

HYRUM CITY CORPORATION

GENERAL FUND REVENUES



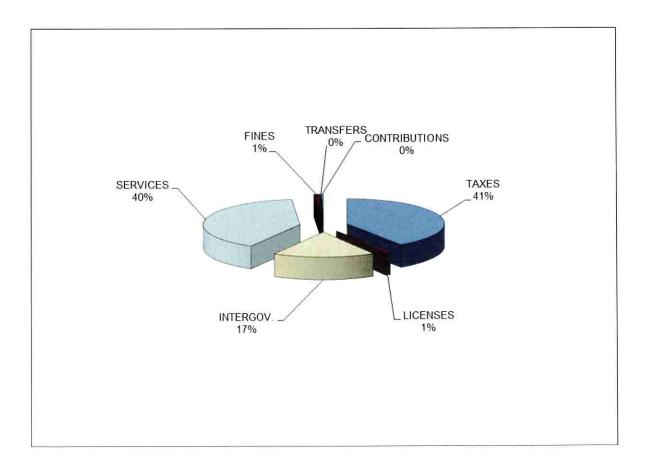
GENERAL FUND REVENUES 2025-26



This chart tracks total General Fund revenue compared with taxes, transfers, and other revenues. Revenues budgeted for 2025-26 are 12.26% more than those budgeted in 2024-25. No Transfer is budgeted for 2025-26 and has not been sense 2017. The mass Transit tax was imposed in 2013

increasing the overall tax revenue. Tax revenue was also increased due to the Kilgore, and JBS annexations. CARES act funding was also a big contributing factor in the large increase in 2020-21 and ARPA Funds in 2021-22.

GENERAL FUND BUDGET 2025-26 REVENUE PERCENTAGES



Taxes remain the largest source of General Fund revenue for 2025-26. Tax revenues include property tax, delinquent property tax collections, fee in lieu, sales tax, franchise, energy taxes, a mass transit tax and transient room tax was added in January 2025.

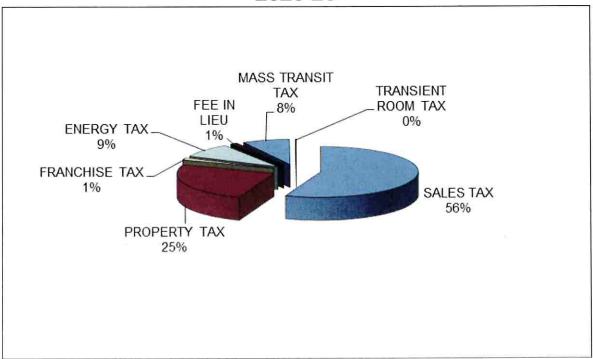
Contributions are donations from private sources and include money donated to the senior citizen center and miscellaneous other donations to fire, first responders, parks, museum etc.

Transfers are dollars moved from one fund to another and no transfer is budgeted for 2025-26.

Intergovernmental Funds this year include, \$1,200,000 B&C and additional road funds from the State. State and federal Grants this year are budgeted include \$6,000 CLEFT grant, \$18,000 population RAPZ, \$200,000 RAPZ for Libbie Springs Park, \$250,000 for The Elite Hall, and a \$176,000 FEMA air packs grant.

Fines include those received from the Court, the Library, and parking citations.

TAX REVENUES BY SOURCE 2025-26



Tax dollars projected for 2025-26 supply 41% of General Fund revenues.

Sales tax continues to be the largest source of tax revenue, contributing 56% of total tax dollars. Sales Tax has increased the last few year with JBS and Kilgore being annexed.

Energy tax projections make up 9% of the tax revenue and decreased significantly when we moved the billed amount to the Electric Dept. Property tax revenues are 25% with a rate increase in 2024-25.

The final 10% of tax revenue is made up of franchise taxes, fees-in-lieu, the Mass Transit Tax and transient room tax was added in January 2025 to tax short term rentals. The Mass Transit Tax is just a pass through. We record it as a revenue and an expenditure.

HYRUM CITY GENERAL FUND 2025-26 REVENUES

						2025	2025	2026	PERCEN'
		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
3110	Property taxes - current	670,204	755,751	808,101	1,000,000	7/11 238	1,000,000	1,100,000	10.00%
	Fee in lieu	48,014	48,557	50,707	50,000	23,022	54,242	55,000	10.00%
	Property taxes - delinquent	7,479	4,526	8,753	15,000	1,360	11,695	15,000	0.009
3130	General sales taxes	1,877,716	2,028,140	2,182,052	2,300,000		2,406,185	2,500,000	8.70
3140	Franchise taxes	41,922	54,040	49,088	55,000	13,060	55,938	55,000	0.00
	Energy sales & use tax	603,956	971,192	351,820	400,000	97,259	327,839	400,000	0.00
3150	Mass Transit Tax	310,823	311,814	279,458	350,000	165,174	281,123	350,000	0.00
3155	Transient Room Tax	310,023	311,014	273,430	330,000	301	1,806	5,000	0.00
3210	Business licenses	20,723	22,101	22,648	23,000	4,934	27,430	28,000	21.74
				65,382	50,000	32,895	50,341	50,000	0.00
3221	Building permits	101,890	74,472			621	11,733	11,000	0.00
	Animal licenses	10,063	10,758	9,372 245,365	11,000 750,000	3,535	518,984	650,000	-13.33
	State, County & Federal grants	302,356	656,904	240,300	750,000	3,333	310,304	050,000	-10.00
	ARPA	510,032	510,032	4 4 4 4 7 2 0	1 200 000	201 726	1 002 105	1,200,000	0.00
	Class C Road allotment	642,566	716,387	1,141,739	1,200,000	301,730	1,092,105	1,200,000	0.00
3370	County fire grant	101 500	55,000	05 207	E0 000	22.250	E2 472	50,000	0.00
		131,526	55,000	95,387	50,000	23,358	52,473	50,000	-50.00
3415	Sale of maps & publications	56	56	288	1,000	38	75	500	
3422	Special protective services	134,368	144,649	162,612	165,000	19,049	194,547	195,000	18.18
	Solid waste collection	983,739	1,041,783	1,050,968	1,100,000		1,127,935	1,200,000	9.09
3441	Emergency Medical Services	178,812	187,027	203,029	210,000	102,912	206,253	210,000	
	Animal control fees	3,099	1,375	25	1,000	3 505	28	100	-90.00
	Recreation	15,649	15,986	18,656	20,000	3,585	19,822	20,000	0.00
	And the second s	0.000	4,000	4,000	2,000	0.474	4,000	4,000	100.00
		2,886	3,819	5,192	3,000	2,474	4,916	3,000	0.00
	total and total	51,768	58,424	63,383	70,000	3,485	68,298	100,000	42.86
	A CASON CISES CALIFORNIA PARAMETERA C	88,806	37,392	24,276	46,800	26,486	26,486	23,400	-50.00
3479	Parks impact fees	396,843	210,615	197,313	177,400	79,812	166,275	177,400	0.00
3480	Cemetery	80,350	63,650	100,050	80,000	60,690	98,090	90,000	12.50
3490	Miscellaneous	32,822	20,925	140,655	100,000	15,590	185,486	100,000	0.00
3510	Court fines	109,175	108,540	99,056	100,000	48,361	117,557	110,000	10.00
	Library fines	5,086	5,224	5,582	6,500	2,804	6,099	6,500	0.00
	Parking tickets	525	785	955	950	375	805	950	0.00
	Interest earnings	20,049	108,754	124,309	148,800	42,202		100,000	-32.80
	Building & facility rents	53,006	61,805	73,909	60,000	28,365	87,850	90,000	50.00
	Library room rental	20			100	130		100	0.00
	Sale of Fixed Assets	162,300		10,600	35,000	32,000		10,000	-71.43
3650	Sale of materials & supplies	15,924	13,525	10,711	10,000	808			-70.00
3651	Sale of library materials	2,613	1,659	2,323	1,000	912		2,000	100.00
3652	Library copy & laminating fees	1,172	1,888	2,247	2,000	1,243	2,155	2,000	0.00
3830	Contributions - utility						V= 0.7696		V201 000
3870	Contributions - private Senior Citizens	7,786	7,149	7,061	10,000	3,304			0.00
3871	Contributions - sr. citizen trips	134	731	275	5,000	640	866		0.00
3872	Contribution - Library	2,205	4,745	625	2,000			1,000	-50.00
3874	Contributions - Elite Hall	200	5,000		10,000			1,000	-90.00
3875	Contributions - Museum	63,459	24,995	13,785	10,000	20,000			0.00
3876	Contributions - Misc.	3,572	1,403	9,625	7,000	1,846			0.00
3891	Trans from desig funds (FD)				42,000		18,876		-46.6
	Trans from gen fund unapp				1,097,820			2,004,150	82.56

GENERAL FUND REVENUES 2025-26

	2025	2025 PROJECTED	2026 PROPOSED	
ACCOUNT TITLE	2025 BUDGET	REVENUES	BUDGET	BUDGET NOTES
Property Taxes - Current	1,000,000	1,000,000	1,100,000	The County Assessor assures us that property values have increased in Cache County and the increased property tax revenue reflects a decrease in the Certified Tax Rate but an increase for new growth. In 2025 a tax increase was approved. 2025-26 budget is with no tax increase being proposed.
Fee in Lieu – Motor Vehicles	50,000	54,242	55,000	These funds are assessed and collected by Cache County and charged on all motor vehicles, recreational vehicles, etc. All vehicles are assessed at the same rate statewide.
Property Taxes – Delinquent	15,000	11,695	15,000	Revenues from delinquent property tax collections.
Sales Taxes	2,300,000	2,406,185	2,500,000	Sales tax revenue have increased due to JBS and Kilgore being annexed. Online sales have also increased the sales tax revenue.
Franchise Taxes	55,000	55,938	55,000	Franchise taxes remain constant each year. These fees are received from cable franchise and both land and cell telephones.
Energy Sales & Use Tax	400,000	327,839	400,000	The budgeted amount was reduced significantly, we moved the collection of Sale and Use Tax to our Electric Dept.
Mass Transit Tax	350,000	281,123	350,000	In 2013 this tax was applied to Hyrum on the CVTD. It is just a pass through. Expenditures are budgeted to cover the cost.
Transient Toom Tax		1,806	5,000	Transient room tax was added by the City for short term rentals. It is 1% and began January 1,2025.
Business Licenses	23,000	27,430	28,000	Included in this line item is Landlords and regular business licenses.
Building Permits	50,000	50,341	50,000	The Cache County Building Department issues building permits and provides all inspections for Hyrum City. The County returns 20% of the building permit fee to the City. 2025-26 estimates are based on construction of 80 new dwelling units located throughout the community.
Animal Licenses	11,000	11,733	11,000	Dog license fees remained constant. \$12 spayed or neutered \$22 for unaltered and \$5 late fee.
State, Federal, County Grants	750,000	518,984	650,000	This includes \$6,000 CLEFT grant, \$18,000 population RAPZ, \$200,000 RAPZ for Libbie Springs Park, \$250,000 for The Elite Hall, and a \$176,000 FEMA air packs grant.
Class C Road Allotment	1,200,000	1,092,105	1,200,000	This money is used to fix and repair roads. Additional money was approved with the new County transportation sales tax. Also New in 2024 was additional money approved by the state for rural counties.
Zoning & Subdivision Fees	50,000	52,473	50,000	These are fees paid by developers and tied to the engineering cost estimates for professional services and fees associated with new development. They continue to fluctuate from year to year as building increases so does this line item.
Sale of Maps & Publications	1,000	75	500	Based on average sales during the past several years. This includes the sale of the

29				
ACCOUNT TITLE	2025 BUDGET	2025 PROJECTED REVENUES	2026 PROPOSED BUDGET	BUDGET NOTES
Special Protective Services	165,000	194,547	195,000	history book. This figure represents annual contracts for fire coverage with Nibley and Millville at \$12.50 per capita. It also includes reimbursement for fire protection to County areas and Forest Service ground.
Solid Waste Collection	1,100,000	1,127,935	1,200,000	Hyrum City currently adds five percent to solid waste charges to cover billing costs and \$1 per service per month to pay for dumpsters brought in for the Spring cleanup in May. Green waste containers remain optional. Waste Management was selected after a bidding process as the new provider.
Emergency Medical Services	210,000	206,253	210,000	This fee was started in January 2021 at \$4.00 per service per month. These fees will help offset the new EMS expenditures. This goes up 3% every July 1st. Current Rate is \$4.24.
Animal Control Fees	1,000	28	100	Cache County Sheriff's Office finished a county intake facility for dogs to be housed until dogs are claimed by their owners, sold, or euthanized. This reduced the boarding fees, Cache County allows us to take dogs to this facility at no charge.
Recreation	20,000	19,822	20,000	Fees collected for ball registrations to cover costs of equipment, umpire fees, insurance, and other expenses associated with operation of the baseball/softball programs for the south end of the valley. Wellsville, Nibley, Millville, and Mendon, participate in the program and are billed according to the number of players who enroll in the program. All registration is now done online With a new Rec. Manager other recreation opportunities are being looked at.
Community Progress Activities	2,000	4,000	4,000	Revenue fluctuates in this category from year to year based on July 4 celebration and whether other city-related items are sold to the public.
Youth Council Activities	3,000	4,916	3,000	Funds generated through activities organized and promoted by the Youth Council. The July 4 th youth dance remain their primary fundraisers. Also, the sale of penny candy at the cabins.
Library User Fees	70,000	68,298	100,000	Includes 2024-25 amounts assessed to Wellsville and Nibley for use of the library and individual user fees paid by those in cities not participating. The rate will increase in 2025-26 as a new fee was approved.
Road Impact Fees	46,800	26,486	23,400	Road impact fees continue to be used to pay the cost of the road extension of 300 South to 1300 East. They are based on construction of 15 homes east of 800 East at \$1,558 each.
Park Impact Fees	177,400	166,275	177,400	Park impact fees are based on 80 homes constructed throughout the community at \$2,217 each. These fees are used for design and development of new parks.
Cemetery	80,000	98,090	90,000	Includes charges for the purchase of cemetery lots and opening/closing of graves. Prices were increased March 2, 2023.
Miscellaneous	100,000	185,486	100,000	Miscellaneous revenues include copy fees, sale of materials, publications, etc. This budget amount is based on amounts

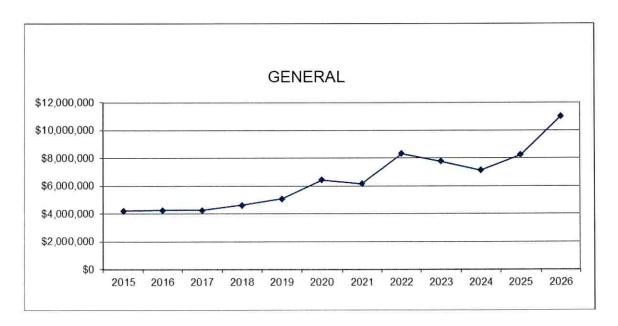
			5555	
		2025	2026	
ACCOUNT TITLE	2025 BUDGET	PROJECTED REVENUES	PROPOSED BUDGET	BUDGET NOTES
				received during the last several years.
Court Fines	100,000	117,557	110,000	Revenues have increased due Nibley and Mendon coming to Hyrum.
Library Fines	6,500	6,099	6,500	Library fines are projected to remain constant during 2025-26.
Parking Tickets	950	805	950	Parking citation revenue have slowly increased the last few years.
Interest Earned	148,800	91,101	100,000	Interest rates are currently at 4.8613 % for funds invested at the PTIF. The rates have decreased due to the Federal Reserve rates and the amount in reserves.
Building & Facility Rents	60,000	87,850	90,000	Includes rental fees from the Civic Center, Elite Hall and canyon areas. Rental fees have increased.
Library room rental	100	130	100	This room is rented sporadically, \$100 has been budgeted for 2025-26.
Sale of Fixed Assets	35,000	46,500	10,000	Based on sales of items declared surplus by the City Council.
Sale of Materials & Supplies	10,000	1,413	3,000	These funds are received primarily from sales of craft items and quilts at the Senior Center.
Sale of Library Materials	1,000	2,131	2,000	This revenue source comes from reimbursement for lost library items outdated library materials, and book fairs.
Library copy and laminating fees	2,000	2,155	2,000	This revenue source is for copies and laminating at the library for the public.
Contributions – Utilities	0	0	0	The 2025-26 budget is proposing a transfer from the electric utility.
Contributions – Private	10,000	7,168	10,000	This budget includes contributions fo lunches at the Senior Citizen Center.
Contributions – Sr. Center Trips	5,000	866	5,000	The Senior Center likes to take trips this is to offset the cost.
Contributions – New Library	2,000	0	1,000	This was previously in the library trus fund.
Contributions – Elite Hall	10,000		1,000	This fund is to track money for the Elite Hall.
Contributions - Museum	10,000	35,898	10,000	This Fund is set up to track Museum donations. The Museum is asking fo donations for exhibit development.
Contributions - Misc.	7,000	10,443	7,000	This Fund is set up for Misc. donations.
Transfer from designated funds	42,000	18,876	22,400	This is revenue to offset money spent from departments designated funds. \$14,000 is for Senior Center and \$8,400 library
Transfer from general fund un appropriated	1,097,820	0	2,004,150	This line item is used to balance the budget if needed.
Total General Fund Revenues	9,778,370	8,423,097	10,977,500	

HYRUM CITY CORPORATION

GENERAL FUND EXPENDITURES



GENERAL FUND EXPENDITURES 2025-26



This chart depicts General Fund expenditures over the past 11 years.

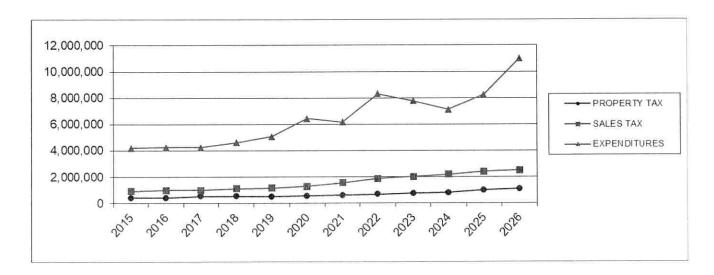
Increases are primarily for capital projects started and completed during these years.

In the years since 2008, the General Fund has made annual contributions to both the Capital Projects and Debt Service Funds; \$700,000 is proposed for 2024-25 for the Capital Projects Fund for Libbie Springs Park and East

Park updates. The library bond was paid off in January 2017 ending the need for the Debt Service Fund. ARPA funds \$510,032 in 2021-22 for Sewer and \$510,032 in 2023-24 for Irrigation.

The largest expenditures included in this year's budget are The Elite Hall Annex & remodel, 200 East Sidewalk, road rebuilds/slurry seal, new roads shop/property, rodeo and softball lights, and AJ park improvements.

PROPERTY & SALES TAXES COMPARED WITH EXPENDITURES 2025-26



This chart compares sales and property tax to total General Fund expenditures. Property taxes have fluctuated over the past 11 years from a low of 8.06% of expenditures in 2022 to a high of 12.72% in 2017.

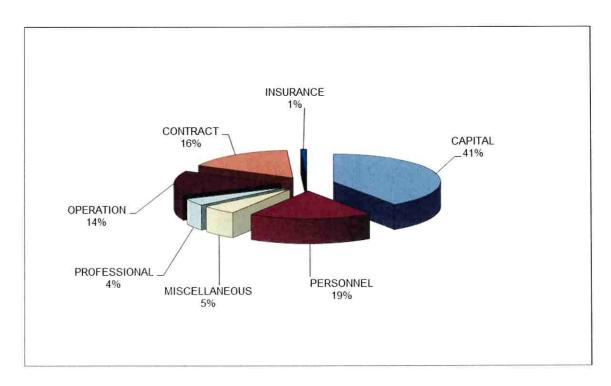
A property taxes increase in 2024-25 made the percentage 12.14%. The Prior year 2023-24 was 11.34%.

Sales tax revenue have also fluctuated during the last 11 years fluctuating between 19.99% of sales tax compared to expenditures in 2020 and 30.09% in 2024.

The spike in expenditures is due to transfers to capital projects. Also additional employees, The Elite Hall Annex & remodel, 200 East Sidewalk, road rebuilds/slurry seal, new roads shop/property, rodeo and softball lights, and AJ park improvements.

Property and sales taxes remain the primary sources of revenue for the General Fund. The remaining funding must come from other sources. Property Tax and Sales tax have been helped by the annexation of JBS and Kilgore.

GENERAL FUND BUDGET 2025-26 EXPENDITURE PERCENTAGES

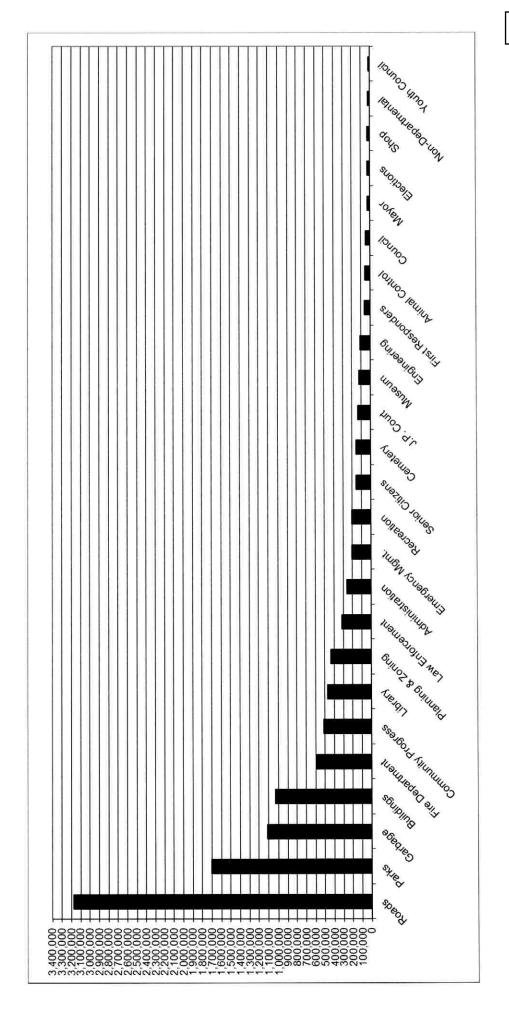


Capital is the largest expense in 2025-26; The Debt service is no longer needed because the library bond was payed off January 2017. Contract includes law enforcement coverage, solid waste, newly added EMS contract and the Fire Contract.

Capital expenditures this year total \$4,442,260 and include:

- Gen Gov. Buildings An Elite Hall Annex and Remodel \$900,000.
- EMS- Equipment updates\$5,000.
- EMT- Equipment updates \$5,000.
- FIRE SCABA air packs \$219,860
- Roads-\$525,000 For a new maintenance facility/Property purchase; an Asphalt Trailer \$50,000; a new skid steer \$90,000; a bobtail truck \$200,000; 900 west rebuild \$100,000; mill and fill road rebuild \$760,000; slurry seal \$100,000; canyon parking lot \$150,000; and 4400 South preliminary land purchase \$30,000.
- Shop- Cameras \$15,000
- Parks- Includes tree trimming parks and city square \$50,000; cement for Misc. jobs at parks \$20,000; rodeo and softball lights \$600,000; bark at salt Hollow flower beds \$25,000; Hyrum City benches \$20,000; 4 semi loads of playground bark \$60,000; Bandits cove \$10,000; cameras for all parks \$25,000; AJ park take down trees and improve playground \$400,000; Salt Hollow Park electric \$15,000.
- Museum- includes \$10,000 for new exhibits, collections and programs.
- Senior Center-Include new flooring kitchen and craft room \$4,000 and bathroom renovation \$10,000.
- · Library-Includes \$8,400 library drop boxes.
- Cemetery- Survey Markers \$25,000 and Tree Maintenance \$10,000.

GENERAL FUND BUDGET BY DEPARTMENT – 2025-26



HYRUM CITY GENERAL FUND 2025-26 BUDGET EXPENSE APPROPRIATIONS

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH TOTAL	2025 EST TOTAL	2026 PROPOSED BUDGET	PERCENT OF CHANGE
							W. Co. 2 4000	GANGE ST	en canada
	Council	38,648	40,679	39,456	47,250	20,731	42,086	47,250	0.00%
4120	J.P. Court	138,919	120,257	77,628	122,250	38,848	80,040	134,100	9.69%
4130	Mayor	28,933	28,551	10,047	30,050	4,441	10,348	30,050	0.00%
4140	Administration	172,135	205,185	160,667	194,450	91,920	178,856	257,000	32.17%
4150	Non-Departmental	13,851	14,622	15,096	18,200	10,844	17,911	18,700	2.75%
4160	General Buildings	308,447	270,213	152,614	415,650	124,033	211,057	1,029,600	147.71%
4170	Election	339	128	23,232	500		175	29,000	5700.00%
4180	Planning & Zoning	73,528	68,524	122,523	415,600	39,683	155,036	434,500	4.55%
4210	Law Enforcement	295,379	295,254	295,254	295,500	147,627	295,254	315,900	6.90%
4212	Emergency Management Services	131,753	162,075	156,239	205,600	91,521	185,263	205,700	0.05%
4215	First Responders	83,120	23,601	38,407	56,350	31,636	43,253	62,100	10.20%
4220	Fire Department	223,244	122,563	293,535	283,400	217,545	299,232	593,460	109.41%
4253	Animal Control	39,058	40,533	22,634	53,020	10,426	20,823	53,670	1.23%
4410	Roads	959,180	1,458,336	2,170,631	3,323,100	1,384,879	2,577,578	3,173,400	-4.50%
4420	Solid Waste	901,399	935,998	922,777	991,000	443,614	980,785	1,112,000	12.21%
4440	Shop	29,879	32,730	77,966	23,300	2,154	4,589	28,400	21.89%
4510	Parks	586,579	732,920	775,662	1,170,300	890,214	1,122,811	1,705,400	45.72%
4550	Engineering	68,474	44,368	26,804	100,250	26,143	58,740	113,000	12.72%
4561	Recreation	33,676	38,122	48,579	169,400	13,914	68,837	204,720	20.85%
4562	Museum	119,822	105,447	102,811	93,450	48,264	95,261	124,950	33.71%
4563	Youth Council	7,185	11,027	9,095	11,550	1,843	8,975	11,550	0.00%
4564	Senior Citizens	112,890	130,877	118,602	169,400	54,725	112,130	156,700	-7.50%
4580	Library	354,405	402,212	405,042	454,600	209,674	398,854	468,000	2.95%
4590	Cemetery	162,828	575,121	176,178	205,750	50,769	124,185	155,900	-24.23%
4620	Community Progress	422,851	413,214	375,716	478,450	183,551	445,655	512,450	7.11%
4700	Contribution-Debt Service								
4800	Contribution-Capital Project	1,000,000	1,500,000		450,000		700,000		-100.00%
4900	Transfer to Enterprise Funds	510,032		510,032					
5000	and the second second	1,500,000							
	Total GF Expenditures	8,316,554	7,772,557	7,127,227	9,778,370	4,138,999	8,237,734	10,977,500	12.26%
	Surplus	(620,860)	583,021	514,155	0	(446,046)	185,363	0	
	Totals	7,695,694	8,355,578	7,641,382	9,778,370	3,692,953	8,423,097	10,977,500	12.26%

HYRUM CITY GENERAL FUND 2025-26 CITY COUNCIL

Current Councilmembers with their terms are:

	<u>From</u>	<u>To</u>
Stephen G. Adams	1-1-24	1-1-28
Jared L. Clawson	1-1-22	1-1-26
Paul C. James	1-1-22	1-1-26
Michael Nelson	1-1-24	1-1-28
Craig L. Rasmussen	1-1-24	1-1-28

The City Council is the legislative branch of municipal government and is comprised of five members, all of whom are elected at large. The Council is responsible to evaluate and pass ordinances, approve the budget, and consider other items that come before them during Council meetings.

RELATED REVENUES: None

PERSONNEL: The 2025-26 budget proposes a salary increase.

OPERATION AND MAINTENANCE: Travel includes funding for attendance at the annual and mid-year League training conferences (\$10,000).

		= ==				2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4110	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salaries & wages	30,000	30,000	30,000	33,000	15,000	30,000	33,000	0.00%
130	Employee benefits	2,941	2,891	2,641	3,100	1,148	2,295	3,100	0.00%
230	Travel & meetings	5,082	7,343	6,307	10,000	3,872	8,960	10,000	0.00%
510	Insurance	292	404	415	550	532	532	550	0.00%
610	Miscellaneous	333	41	94	600	180	299	600	0.00%
	Total Council	38,648	40,679	39,457	47,250	20,732	42,086	47,250	0.00%



HYRUM CITY GENERAL FUND 2025-26 J.P. COURT

The Hyrum City Justice Court offers a variety



of services to the residents of Hyrum and surrounding communities. The court resolves citations, handles small claims, and other judicial procedures.

The Court Clerks are available Monday through Friday 9:00 a.m. to 2:00 p.m. and the Municipal Justice Court Judge is available from 4:00 to 6:00 p.m. on Tuesdays. As soon as the new court clerk is trained the hour will be Monday through Friday 9:30 a.m. to 4:30 p.m. Trials and small claims are by appointment only. A court bailiff is in attendance any time the judge holds court. Availability of the Internet allows the court access to state agencies and gives them the ability to post outstanding court warrants statewide. The internet also provides a way for the judge to do arraignments and other hearings over the internet so prisoners at the county jail are no longer transported to Hyrum. In 2024-25 the Court move down to the basement of the City Office.

In July 2012 Paul Larsen was hired and trained on the duties of a Judge. Judge Larsen retires June 30th 2025. On September 2021 Lori Hatch was hired as the Court Clerk

and in March 2025 Teri Johnston was hired as an additional Court Clerk. The Court combined with Nibley and Mendon July 1st 2019. The process to hire a new Judge is in progress and will be hired sometime in June.

RELATED REVENUES: Revenues from citations issued within Hyrum City are divided between the Cities and the State according to the nature of the citation. The combining of the courts brings in additional revenue.

PERSONNEL: Court personnel include a part time Municipal Justice Court Judge (salaried), and two part time court clerks at 1,495 hours, and a part time assistant who works two hours per week when court is in session. The Cache County Sheriff provides bailiff services included in line 620.

OPERATION AND MAINTENANCE: The 2025-26 budget is based on 2024-25 projection. Jon Jenkins of Daines & Jenkins, LLP now provides prosecution service as of May 15th 2019 for the same amount as the County (\$2,000 per month). This is now moved to the Administration fund as of 2017.

CAPITAL: No capital request are included in this budget.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4120	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salaries & wages	99,667	82,570	49,908	85,500	26,252	52,911	96,300	12.63%
115	Overtime	6	0		100			100	0.00%
130	Employee benefits	26,229	19,985	8,803	12,000	4,357	9,216	12,300	2.50%
210	Books, subs & memberships	634	119	1,069	700	1,148	1,248	1,400	100.00%
230	Travel & training	1,708	3,208	2,149	4,000	836	2,738	4,000	0.00%
240	Office supplies & expense	2,222	1,356	1,911	1,500	365	1,372	1,500	0.00%
250	Equipment supplies & maint	1,676	4,069	823	2,400	251	675	2,400	0.00%
280	Telephone	480	520	365	1,000	100	220	1,000	0.00%
310	Attorney fees								
510	Insurance	583	807	829	1,050	1,063	1,063	1,100	4.76%
610	Miscellaneous supplies	312							
620	Witness, jury & bailiff fees	5,402	7,622	11,771	14,000	4,477	10,597	14,000	0.00%
740	Equipment								
	Total J.P. Court	138,919	120,256	77,628	122,250	38,849	80,040	134,100	9.69%

HYRUM CITY GENERAL FUND 2025-26 MAYOR

The current Mayor is Stephanie Miller whose term of office is: 1-1-14 to 1-1-26

In Hyrum City, the Mayor is the chief administrative officer and is responsible for the day-to-day operation of the city. The Mayor is elected to a four-year term of office.

RELATED REVENUES: None

PERSONNEL: The proposed budget includes no salary increase.

OPERATION AND MAINTENANCE: The 2025-26 budget is based on 2024-25 projections.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4130	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salaries & wages	18,300	21,165	5,136	18,400	2,736	5,428	18,400	0.00%
130	Employee benefits	3,155	2,573	591	5,600	290	625	5,600	0.00%
210	Books, subs & memberships	350	350	350	500		350	500	0.00%
230	Travel & meetings	6,188	4,189	3,655	4,500	1,065	3,512	4,500	0.00%
240	Office supplies & expense		44	38	100		68	100	0.00%
280	Telephone		10	30	50	15	30	50	0.00%
510	Insurance	153	213	218	300	280	280	300	0.00%
610	Miscellaneous	787	7	29	600	55	55	600	0.00%
	Total Mayor	28,933	28,551	10,047	30,050	4,441	10,348	30,050	0.00%



HYRUM CITY GENERAL FUND 2025-26 ADMINISTRATION

Administration oversees the general accounting and billing functions of the City. Staff members prepare agendas, record minutes, schedule building rental, and provide numerous other services to the general public. They also provide efficient service to the public and effective support of elected officials, department heads, and other staff and volunteer workers.

RELATED REVENUES: Sale of maps, copying and miscellaneous revenue.

PERSONNEL: The City Administrator 20%, Administrative Secretary 40%, Nuisance Officer 25%, The Treasurer is charged 10% to this department. The Recorder is charged 20%, and three receptionists are charged one at 5%, one at 20%, and one at 65%. A new Accountant is being hired at 15%, a Deputy

Recorder at 45% and a new part time receptionist 25%.

PROFESSIONAL SERVICES: Legal fees are charged to specific projects, however, \$3,000 is budgeted in Administration to cover miscellaneous professional services, including computer support. Included in this account is \$32,000 for Attorney fees for Court appointed Attorneys. \$25,000 is budgeted to update the personnel policy.

OPERATION AND MAINTENANCE: The 2025-26 budget is based on 2024-25 projections and changes to personnel distributions.

CAPITAL: There are no capital requests for 2025-26.

-						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4140	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salaries & wages	80,265	101,258	63,397	90,400	36,363	68,242	134,900	49.23%
115	Overtime	617	2,554	5,004	3,000	3,669	6,909	6,000	100.00%
130	Employee Benefits	37,052	39,172	24,550	17,700	11,899	23,483	32,200	81.92%
210	Books, subs & memberships	1,591	398	345	1,000	555	555	1,000	0.00%
220	Public notices	133	213	39	1,000	551	551	1,000	0.00%
230	Travel & training	27	2,177	1,684	2,500	2,761	2,947	2,500	0.00%
240	Office supplies & expense	6,571	7,386	7,208	6,500	3,165	6,330	6,500	0.00%
250	Equipment supplies & maint	5,790	4,441	4,357	6,500	1,949	4,657	6,500	0.00%
280	Telephone	2,032	2,107	2,275	2,000	1,254	2,478	2,500	25.00%
285	Internet service				1,000			1,000	0.00%
310	Professional services/Attorney Fees	36,378	42,324	49,171	60,000	27,263	59,448	60,000	0.00%
510	Insurance & bonds	1,296	1,794	1,842	2,350	2,363	2,363	2,400	2.13%
610	Miscellaneous	383	1,362	795	500	126	893	500	0.00%
740	Equipment								
	Total Administration	172,135	205,186	160,667	194,450	91,918	178,856	257,000	32.17%



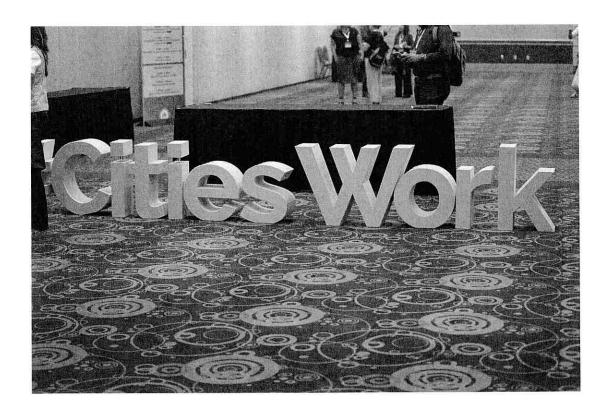
HYRUM CITY GENERAL FUND 2025-26 NON-DEPARTMENTAL

Non-departmental funds are those activities not directly attributable to any single department. It provides for payment of the annual dues to the League of Cities and Towns, publishes the City's newsletters, and provides funds for the General Fund portion of the audit.

RELATED REVENUES: None

OPERATION AND MAINTENANCE: Memberships include the City's annual assessment from the Utah League of Cities and Towns the cost is based on population so as population goes up so does the price of membership. Professional services provide for that portion of the annual audit fee pertaining to the General Fund. Insurance and bonds pays for the annual employee bond.

					2025	2025	2026	PERCENT
	2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
Memberships	5,320	4,902	5,735	6,000	6,240	6,240	6,500	8.33%
Public notices	3,422	4,720	4,181	7,000		6,671	7,000	0.00%
Professional services	5,000	5,000	5,181	5,000	4,604	5,000	5,000	0.00%
Insurance & bonds	109			200			200	0.00%
Total Non- Departmental	13,851	14,622	15,097	18,200	10,844	17,911	18,700	2.75%
	Memberships Public notices Professional services Insurance & bonds Total Non-	DESCRIPTION ACTUAL Memberships 5,320 Public notices 3,422 Professional services 5,000 Insurance & bonds 109 Total Non-	DESCRIPTIONACTUALACTUALMemberships5,3204,902Public notices3,4224,720Professional services5,0005,000Insurance & bonds109	DESCRIPTION ACTUAL ACTUAL ACTUAL ACTUAL Memberships 5,320 4,902 5,735 Public notices 3,422 4,720 4,181 Professional services 5,000 5,000 5,181 Insurance & bonds 109	DESCRIPTION ACTUAL ACTUAL ACTUAL BUDGET Memberships 5,320 4,902 5,735 6,000 Public notices 3,422 4,720 4,181 7,000 Professional services 5,000 5,000 5,181 5,000 Insurance & bonds 109 200	DESCRIPTION ACTUAL ACTUAL ACTUAL BUDGET TOTAL Memberships 5,320 4,902 5,735 6,000 6,240 Public notices 3,422 4,720 4,181 7,000 Professional services 5,000 5,000 5,181 5,000 4,604 Insurance & bonds 109 200	DESCRIPTION 2022 2023 2024 2025 6 MONTH EST Memberships 5,320 4,902 5,735 6,000 6,240 6,240 Public notices 3,422 4,720 4,181 7,000 6,671 Professional services 5,000 5,000 5,181 5,000 4,604 5,000 Insurance & bonds 109 200 Total Non- 200 Total Non- Total Non-	DESCRIPTION 2022 2023 2024 2025 6 MONTH EST PROPOSED Memberships 5,320 4,902 5,735 6,000 6,240 6,240 6,500 Public notices 3,422 4,720 4,181 7,000 6,671 7,000 Professional services 5,000 5,000 5,181 5,000 4,604 5,000 5,000 Insurance & bonds 109 200 200 200



Section 11. Item A.

HYRUM CITY GENERAL FUND 2025-26 **GENERAL BUILDINGS**

This department funds the maintenance and operation of the Civic Center and Elite Hall. Other buildings are being funded by their respective departments, i.e. fire, first responders, shop, senior citizens, library/museum, and electric.

RELATED REVENUES: Rental receipts from City facilities including City parks and buildings, and canyon properties are combined in one account in the General Fund called Building and Facility Rents. A RAPZ tax grant was applied for to help with the Elite Hall annex/remodel.

PERSONNEL: Current staffing includes one part-time custodian responsible for the Elite

Hall and city office cleaning 40%; cleaning the Civic Center is hired out (in the 310 account); one office staff at 5%; and a new full time hire building maintenance 40%. The office staff provides scheduling of all buildings and park areas that are now offered online.

OPERATION AND MAINTENANCE: The 2025-26 budget is based on 2024-25 projections.

CAPITAL: During 2024-25 a new roof on the Civic Center was installed and the Elite Hall Floor was resurfaced. Capital requested in annex 2025-26 include an mezzanine/club room remodel \$900,000.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4160	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
	(5.758.81 W. ANRAI)	407-11-57-17-							
110	Employee salaries & wages	5,152	13,356	10,270	35,200	7,135	11,738	42,400	20.45%
115	Overtime		6						
130	Employee benefits	2,221	4,562	2,956	17,700	1,033	1,801	16,700	-5.65%
250	Equipment supplies & maint	217	1,989	363	2,000	82	293	2,000	0.00%
260	Bldg & grnds supplies & maint	11,688	28,403	29,523	35,000	16,944	27,490	35,000	0.00%
261	CVC/Elite hall cleaning								
270	Utilities	6,557	4,552	7,218	13,000	1,787	8,133	13,000	0.00%
280	Telephone								
310	Contract Services			1,267	6,000	1,352	3,126	6,000	0.00%
510	Insurance	19,490	12,026	8,162	10,250	10,470	10,470	10,500	2.44%
610	Miscellaneous supplies	677	85	9	1,000		257	1,000	0.00%
620	Miscellaneous services	1,850	360	2,187	1,500	1,505	3,020	3,000	100.00%
720	Building Improvements	260,595	204,874	90,912	294,000	83,725	144,729	900,000	206.12%
740	Equipment								
	Total General Buildings	308,447	270,213	152,867	415,650	124,033	211,057	1,029,600	147.71%



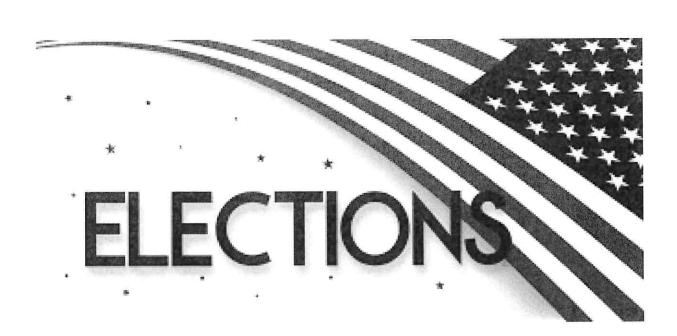
HYRUM CITY GENERAL FUND 2025-26 ELECTIONS

This department funds the cost of municipal elections. The next municipal election will be held November 4, 2025.

RELATED REVENUES: A candidate filing fee of \$25 dollar is required.

OPERATION AND MAINTENANCE When an election is held the cost will increase substantially because of the vote by mail. The election will partially be administered by Cache County.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4170	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
220	Public notices	339	128	53	500		175	500	0.00%
240	Election supplies			23,179				25,000	
620	Election services							3,500	
		~							
	Total Election	339	128	23,232	500	0	175	29,000	5700.00%



HYRUM CITY GENERAL FUND 2025-26 PLANNING COMMISSION

The Planning Commission is responsible for maintenance of the General Plan as well as zoning and subdivision ordinances. The Planning Commission also considers and makes recommendations regarding conditional use applications, subdivisions, zoning changes and other land-use issues.

During 2024-25 the Planning Commission was very busy with the kick off of the general plan and transportation plan.

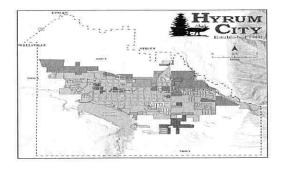
RELATED REVENUES: Zoning and subdivision fees are charges assessed for conditional use applications, subdivision plat approval, and other land use fees.

PERSONNEL: Tony Ekins was hired as the new Planner January 2025. This department currently requires the services of The Panner (100%), The Mayor (10%), an Engineer (15%), a part-time Nuisance officer (75%) and two part-time office staff one at (25%) and a Deputy Recorder at (15%). New hires include an accountant (25%).

OPERATION AND MAINTENANCE: Expenditures for 2025-26 are based on 2024-25 levels.

CAPITAL: Includes in the 310 account an update to the general plan, a transportation master plan and new software.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4180	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salary & wages	39,938	44,486	41,494	148,100	18,560	70,848	158,600	7.09%
115	Overtime	24,024	Malisea	849	200	518	2,957	2,000	900.00%
130	Employee benefits	14,969	15,504	16,244	70,100	5,341	28,845	75,000	6.99%
210	Books, subs & memberships		7			845	845	1,000	
220	Public notices	33	35	39	1,000	479	894	1,000	0.00%
230	Travel & training	1,312	1,563	2,205	2,500	626	1,401	3,000	20.00%
240	Office supplies & expense	153	157	142	200	51	396	200	0.00%
250	Equipment supplies & maint	2,835	1,559	1,542	1,800	703	4,790	2,000	11.11%
280	Telephone	586	691	539	800	235	702	800	0.00%
310	Professional services	13,220	3,862	58,784	190,000	3,584	34,608	190,000	0.00%
510	Insurance	482	667	685	900	879	879	900	0.00%
610	Miscellaneous						9		
740	Equipment					7,862	7,862		
	Total Planning Commission	73,528	68,524	122,523	415,600	39,683	155,036	434,500	4.55%



HYRUM CITY GENERAL FUND 2025-26 LAW ENFORCEMENT

This department provides funding for law enforcement activities within Hyrum City. Hyrum City contracts with the Cache County Sheriff for law enforcement.

RELATED REVENUES: Liquor Patrol funds from the State of Utah are now distributed Directly to Cache County Sheriff's, annually in December. Revenues are based on the population, convictions, number of liquor outlets, and the county population. The State Tax Commission retains a small fee to

administer the program and the funds vary from year to year. These funds help cover Cache County Sheriff's costs associated with liquor patrol.

OPERATION AND MAINTENANCE: In 2008-09 an additional deputy was added to the Hyrum City patrol. There are now three shifts covered by Cache County deputies. No additional hours are contracted for 2025-26 but cost did go up.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4210	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
310	Contract services	295,379	295,254	295,254	295,500	147,627	295,254	315,900	6.90%
311	Liquor patrol								
	Total Law Enforcement	295,379	295,254	295,254	295,500	147,627	295,254	315,900	6.90%



HYRUM CITY GENERAL FUND 2025-26

EMERGENCY MANAGEMENT SERVICES

The Emergency Management Services (EMS) department has been created to facilitate and update the City's emergency response plan. The plan has been implemented to keep City personnel in line with Federal requirements called NIMS (National Incident Management System). The department will also manage the City's CERT (Community Emergency Response Team) program. Starting in 2010-11. CERT training was available to the public; the department converted a medical trailer to the CERT Trailer and upgraded Emergency Operation Center. Full scale disaster drills (or table top drills) will be conducted annually to test the capability of the City's planning. These drills were canceled due to COVID but has make a comeback. The EMS will also train all public officials and City employees regarding their roles and responsibilities in case of a disaster. The Emergency Manager updates the emergency preparedness plans of the City. In 2021 the County took over the EMS Services line item (310).

RELATED REVENUES: Starting January 2021 a fee was placed on utility bills to help offset the cost of the agreement we have with the County for EMS services. The fee is \$4.24 per residence and more according to the call volume of business. This fee increases by 3% on July 1st. Fees will only increase after an evaluation of how many EMS calls there are.

PERSONNEL: The department is currently staffed by volunteers. It is being evaluated to determine The Emergency Manager pay.

OPERATION AND MAINTENANCE: 2025-26 expenditures are based on 2024-25 levels.

CAPITAL: The 2025-26 budget is requesting \$5,000 for equipment.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4212	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Salary & Wages	5,124	854		5,900			5,900	0.00%
130	Employee Benefits	402	104		1,000			1,000	0.00%
220	Public Notices				100			100	0.00%
230	Travel & training	635	3,506	2,471	1,000	70	1,111	1,000	0.00%
240	Office supplies & expense			28	200		75	200	0.00%
250	Equipment supplies & maint	2,135	2,421	1,777	2,000	2,325	3,455	2,100	5.00%
310	Professional Services	123,360	155,056	150,525	190,000	88,949	179,345	190,000	0.00%
510	Insurance	97	134	138	200	177	177	200	0.00%
610	Miscellaneous				200		100	200	0.00%
740	Equipment			1,301	5,000		1,000	5,000	0.00%
	Total	131,753	162,075	156,240	205,600	91,521	185,263	205,700	0.05%



HYRUM CITY GENERAL FUND 2025-26 FIRST RESPONDERS

First responders provide preliminary medical assistance on the scene of an accident, life-threatening illness or similar occurrence and receive training that helps make the responders an effective, efficient team. Certification and up-to-date training of each active First Responder is conducted annually.

Cache County Firefighters/EMTs staff the ambulance 24 hours a day. Cache County pays the salaries of each EMT who covers the ambulance service. Although the ambulance is stationed in Hyrum, volunteer EMT's are still called out to respond to emergency



situations within Hyrum. The County EMTs moved to their new building up by the cemetery in September 2016.

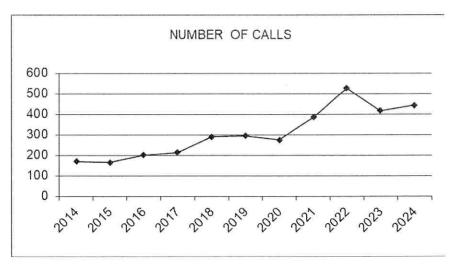
Defibrillators are located at the City Office, Senior Center, City Shop, Squads 80, 81, Engine 81, battalion 80, Truck 80, City Library, one in each linemen crew truck one in Power Dept break room, Sewer Plant, one in the Elite Hall and two in the Civic Center.

PERSONNEL: There is a minimum of one-hour pay per response. The personnel are available to take calls on a rotating schedule with an EMT President who assists in safety management, training, and coordination of medical services.

OPERATION AND MAINTENANCE: Travel and training provides for EMT recertification and continuing medical education for all EMT's. Professional services covers the costs associated with the vaccinations and testing required for First Responders.

CAPITAL: \$5,000 is budgeted to update equipment in 2025-26.

2024 2017 2018 2019 2020 2021 2022 2023 443 Total number of calls: 215 291 295 275 386 527 417



HYRUM CITY GENERAL FUND 2025-26 FIRST RESPONDERS (CONTINUED)

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4215	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salary & wages	16,850	7,758	23,136	25,000	17,868	22,533	30,000	20.00%
130	Employee benefits	2,115	1,152	2,607	2,700	1,367	1,701	2,800	3.70%
210	Books, subs & memberships	575			200			200	0.00%
230	Travel & training	3,238	8,150	2,832	10,800	6,492	7,606	10,800	0.00%
240	Office supplies & expense	156	65		150		50	150	0.00%
250	Equipment supplies & maint	6,692	2,537	205	6,000	1,208	5,346	6,500	8.33%
280	Telephone	639	180		1,200			1,200	0.00%
310	Professional services	21	190	190	300		199	300	0.00%
510	Insurance	2,577	3,569	3,665	4,600	4,701	4,701	4,750	3.26%
610	Miscellaneous	500			400		117	400	0.00%
740	Equipment	49,757		5,773	5,000		1,000	5,000	0.00%
	Total First Responders	83,120	23,601	38,408	56,350	31,636	43,253	62,100	10.20%



HYRUM CITY GENERAL FUND 2025-26 FIRE DEPARTMENT

The Hyrum City Fire Department operates as a volunteer unit and provides fire suppression, not only within Hyrum City limits, but also primary response in Cache County Zone 8 (from the Blacksmith Fork River Bridge in Nibley to 7400 South up Blacksmith Fork Canyon to the Rich and Weber County lines) and contracts with Nibley City and Millville for primary alarm response. Tony Stauffer has been selected by a committee to serve as Hyrum's Fire Chief. He has selected Luke Schmid and Chris Crockett as assistant fire chiefs. Chris will be over the fire aspect of the department and has selected Ryan Williamson as a Captain. Luke will be over the medical aspect of the department and has selected Tony DeSandre as a Captain.

RELATED REVENUES: The Fire Department also receives private contributions that usually range from \$500 to \$2,000 per year. Contracts with Nibley and Millville provide additional revenue. Wild land deployment is being looked into and will provide additional revenue.

Based on a population estimate of 10,849 Hyrum residents will pay approximately \$28.49 per capita for fire protection. This includes two full-time City employes to respond to calls during the day. A rate

adjustment is being looked at for Nibley and Millville that will be billed at \$12.00 in 2024-25 and \$13.00 in 2025-26 as per the agreement.

PERSONNEL: There are currently 34 trained volunteer firemen in Hyrum's department.

CAPITAL: During 2024-25 a Brush truck was completed and put into service. Capital request for 2024-25 include \$219,860.00 for SCBA air packs, An 80/20 percent FEMA grant was applied for.

The 2018-19 budget had accumulated fund of approximately \$1,108,067. These funds were held in reserve until now to provide funding for the purchase of a new fire station. Funds were previously set aside for a new fire engine. The fire engine was purchased in 2014-15 to replace an existing 1975 engine. The total cost of the new engine was \$350,045 and was delivered in 2015. The extra funds from the fire truck \$300,000, the funds set aside for the fire station and some General Fund transfers to the Capital Project fund were used to build the new fire station. The shop part of the Fire Station was completed in 2018-19 and the Administration building was completed in 2019-20. The remaining fund will got to a new ladder truck that was purchased out of capital projects. Donations form JBS and the county will also be used to purchase this truck.



HYRUM CITY GENERAL FUND 2025-26 FIRE DEPARTMENT (CONTINUED)

CODE						2025	2025	2026	PERCENT
(())))-		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4220	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
	2200111111111								
110	Employee salaries & wages	37,733	38,134	39,432	60,200	69,865	65,200	80,000	32.89%
130	Employee benefits	4,484	3,915	3,143	3,600	5,345	5,974	7,500	108.33%
210	Books, subs & memberships	118	372	1,076	1,000	1,130	1,741	1,000	0.00%
220	Public notices								
230	Travel & training	10,415	7,950	14,076	15,000	4,425	12,043	15,000	0.00%
240	Office supplies & expense	11	547	102	500		118	500	0.00%
250	Equipment supplies & maint	34,951	32,540	40,340	25,000	32,718	51,923	30,000	20.00%
260	Building maintenance	3,730	2,085	6,606	2,500	812	2,868	2,500	0.00%
270	Utilities	5,272	14,260	9,300	9,000	611	2,656	9,000	0.00%
280	Telephone	2,484	3,112	1,382	2,500	300	736	2,500	0.00%
285	Internet service				1,600			1,600	0.00%
310	Professional services	190	1,620	59,320	129,000	68,998	122,514	200,000	55.04%
510	Insurance	12,295	17,026	17,483	22,000	22,427	22,427	22,500	2.27%
610	Miscellaneous	261	1,002	518	1,500	200	317	1,500	0.00%
720	Building improvements								
740	Equipment	111,299		100,756	10,000	10,715	10,715	219,860	2098.60%
	Total Fire Department	223,243	122,563	293,534	283,400	217,546	299,232	593,460	109.41%



HYRUM CITY GENERAL FUND 2025-26 ANIMAL CONTROL



The Hyrum City Animal Control Department provides a means for tracking lost or stray dogs and returning them to their rightful owners. Animal control

officers provide a valuable service to pet owners and non-owners alike by ensuring that all dogs in the City are properly vaccinated against the spread of rabies and are restrained by their owners to avoid dog bites and other injuries.

RELATED REVENUES: Animal violation citations are reported as part of court fines. 2024 impound, stray, and board fees totaled \$3. This dropped significantly because Cache County intake facility provides this service at no cost. Dog license sales for 2024 same period totaled \$9,125 for a total of \$10,128 or 19% of the total proposed budget for 2025-26.

PERSONNEL: The Animal Control Department is staffed by one part-time officer, who responds on a per-call basis to animal complaints and also patrol each day. The 2025-26 budget provides for 1,508 hours of

patrol, recordkeeping, and other activities related to the operation of the department.

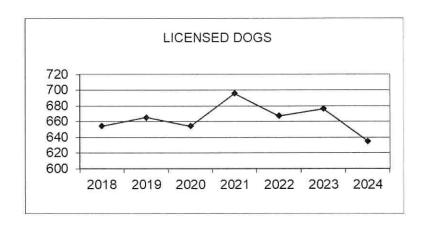
OPERATION AND MAINTENANCE: Professional services provides boarding of impounded dogs, and euthanization services. Cache County Sheriff's Office finished a county intake facility for dogs to be housed. This will take the place of Black Smith Fork Vet. Special department supplies include dog tags, license books and other materials unique to Animal Control.

CAPITAL: No capital requests are included in this budget.

STATICTICS: The charges for dog licenses are: \$12 for spayed or neutered animals, \$22 for unspayed females, and for un-neutered males. Late fees of \$5 per dog are charged beginning March 1 for dogs over four months that should have been licensed prior to the deadline. New dogs and those reaching four months after March 1 are not charged a late fee. Dog owners moving into the City have 30 days in which to license their dogs without penalty.

2024 CALENDAR YEAR

	LICENSED	LICENSE
	DOGS	FEES
2022	667	10,244
2023	676	10,286
2024	635	9,125



HYRUM CITY GENERAL FUND 2025-26 ANIMAL CONTROL (CONTINUED)

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4253	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salaries & wages	29,555	30,107	18,575	38,900	8,767	17,730	39,700	2.06%
130	Employee benefits	2,850	2,871	1,635	3,600	671	1,563	3,450	-4.17%
210	Memberships				80			80	0.00%
220	Public notices				100			100	0.00%
230	Travel & training	3,271	3,752	560	3,500			3,500	0.00%
250	Equipment supplies & maint	261	8	99	1,000		123	1,000	0.00%
280	Telephone	480	640	560	1,000	240	480	1,000	0.00%
310	Professional services	2,214	2,583	80	3,500		180	3,500	0.00%
480	Special departmental supplies	169	215	256	350	277	277	350	0.00%
510	Insurance	258	357	367	500	470	470	500	0.00%
610	Miscellaneous			289					
620	Miscellaneous services			214	490			490	0.00%
740	Equipment								
	Total Animal Control	39,058	40,533	22,635	53,020	10,425	20,823	53,670	1.23%



HYRUM CITY GENERAL FUND 2025-26 ROADS

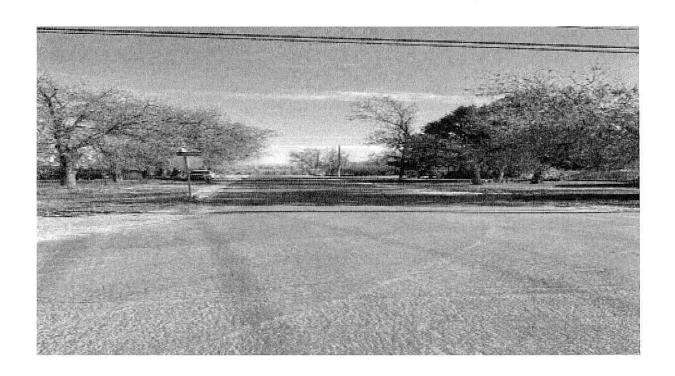
The Roads Department provides for maintenance and construction of all City streets, curbs, gutters, and sidewalks, including snow removal, sign maintenance and curbside tree maintenance.

RELATED REVENUES: The City receives Class C Road and Funds from the state to help with road maintenance within the City. These funds are budgeted at \$1,200,000 for 2025-26. Class C funds may be used for road construction and maintenance as well as the purchase of new road maintenance equipment. Road impact fees charged on new construction east of 800 East can only be used to pay for roads constructed specifically to access certain areas. We have budgeted the use of these impact fees to continue paying for the road construction project on 300 South between 800 and 1300 East. This road was completed during 2006-07 at a total cost of \$1.2 million. With road impact fees at \$1,558 per home, these fees will be transferred to the General Fund each year until the \$1.2 million has been recovered. A COG Grant was awarded for 900 West.

PERSONNEL: Personnel are charged to the Road Department as follows: two at 25%, four crossing guards, a cleaner at 10% and a new hire building maintenance at 20% and a new public Utilities Director at 5%. All overtime accumulated during winter snow removal is charged to roads and this is budgeted at \$10,000 for 2025-26.

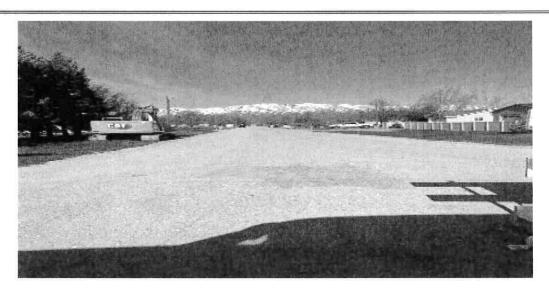
CAPITAL: In 2025-26 Road rebuilds include: Rosewood/Glenwood/Canyon View Drive.

The 2025-26 budget requests include: \$525,000 For a new maintenance facility/property purchase; an asphalt trailer \$50,000; a Skid Steer \$90,000; a Bob Tail Truck \$200,000; 900 West Road Rebuild \$100,000; Mill and Fill Roads Rebuilds \$760,000; Slurry Seal \$100,000; Canyon Parking Lot \$150,000 and 4400 South Preliminary land Purchase \$30,000. In the 480 account are sidewalk grinding/leveling \$35,000: 200 East Sidewalk \$380,000 and \$200,000 for additional sidewalk replacement.



HYRUM CITY GENERAL FUND 2025-26 ROADS (CONTINUED)

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4410	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
	DEGOTAL HOLL	71010712	THOTOTIL	TOTOTIL	BODOL	TOTAL	101/12	DODOLI	01111102
110	Employee salaries & wages	82,125	94,658	95,025	101,800	29,290	65,090	97,000	-4.72%
115	Overtime	3,066	17,564	16,512	10,000	1,490	11,043	10,000	0.00%
120	Seasonal/temporary employees	4,963	6,179	0	9,000			9,000	0.00%
130	Employee benefits	33,821	42,545	41,956	65,500	10,421	28,877	36,800	-43.82%
230	Travel & training	511	129		2,000			2,000	0.00%
240	Office supplies & expense			35	100		40	100	0.00%
250	Equipment supplies & maint	30,029	54,788	48,567	45,000	33,863	73,445	45,000	0.00%
260	Bldg & grounds sup & maint	1,465	5,110	1,010	5,000	309	979	5,000	0.00%
270	Utilities								
280	Telephone	387	693	691	800	263	525	800	0.00%
310	Professional services	435	34	45,592	2,500	25,657	26,652	2,500	0.00%
410	Road construction & maint	23,750	70,824	136,166	70,000	74,667	149,225	70,000	0.00%
450	Public safety supplies	25,974	69,123	54,430	60,000		22,664	60,000	0.00%
480	Sidewalk construction & maint	49,223	226,630	155,328	235,000	75,138	155,597	615,000	161.70%
481	Street tree maintenance	27,873	16,887	49,202	30,000	21,470	40,550	100,000	233.33%
482	Curb & gutter const & maint	4,498	7,021	24,748	100,000	90,511	132,113	100,000	0.00%
510	Insurance	8,696	11,132	11,432	14,400	14,664	14,664	14,700	2.08%
610	Miscellaneous supplies	200	48		500		83	500	0.00%
620	Miscellaneous services								
720	Buildings				525,000		510,150	525,000	0.00%
740	Equipment	173,620	68,952	322,287	551,500	550,102	550,102	340,000	-38.35%
750	Other improvements	488,544	766,019	1,167,652	1,495,000	457,033	795,779	1,140,000	-23.75%
	Total Roads	959,180	1,458,336	2,170,633	3,323,100	1,384,878	2,577,578	3,173,400	-4.50%



HYRUM CITY GENERAL FUND 2025-26 SOLID WASTE COLLECTION

Hyrum City currently contracts with Waste Management for solid waste collection and disposal. The City charges five percent above the rates set by Waste Management to help pay for the costs of billing/customer service. An extra \$1 per service per month for the annual spring clean-up costs is also added. Making the price for a 90 gallon with recycling \$23.04 and a 60 gallon with recycling \$22.00. The cost for those who choose to have an individual green waste can is an additional \$12.03 per month per can. Logan City gave notice to Cache County/other cities that they will not be collecting garbage in the county/other cities but will only be serving Logan residents after October 2023. A Cache Waste Consortium was formed to provide a way to select garbage services for multiple

cities. Waste Management was selected to provide this service after a bidding process.

RELATED REVENUES: Projected revenues for 2024-25 are approximately \$1,127,935. This includes the regular garbage cans which are emptied weekly, the blue recycling cans which are emptied every other week.

OPERATION AND MAINTENANCE: Office supplies include a portion of the cost of postage, billing forms, envelopes, and other materials related to producing and mailing the monthly billings. Most of these expenses are equally divided between Solid Waste and the four utilities. Contract services (310) include the monthly service charge to collect and dispose of solid waste.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4420	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
240	Office supplies & expense	35	187	54	3,000	44	97	1,000	-66.67%
310	Contract services	894,553	930,924	913,192	980,000	443,570	970,203	1,100,000	12.24%
311	Community clean-up	6,811	4,887	9,532	8,000		10,485	11,000	37.50%
	Total Solid Waste	901,399	935,998	922,778	991,000	443,614	980,785	1,112,000	12.21%



HYRUM CITY GENERAL FUND 2025-26 SHOP

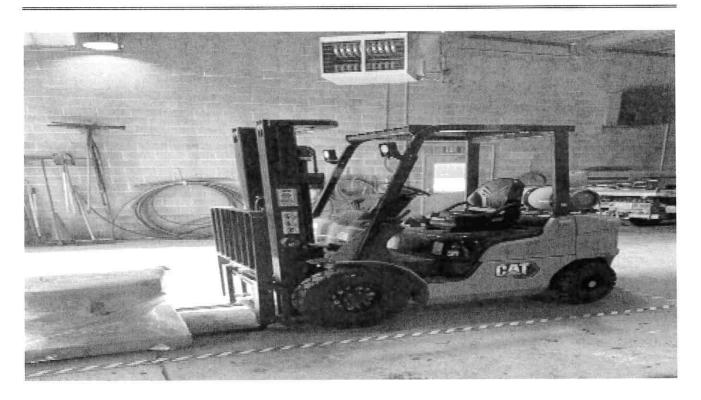
The Shop maintains City vehicles and equipment. Parts are billed directly to the individual departments and the City makes no charge for repair and maintenance labor.

PERSONNEL: The Shop is no longer charged personnel.

OPERATION AND MAINTENANCE: The 2025-26 shop budget are based on 2024-25 levels.

CAPITAL: 2025-26 capital include cameras \$15,000.

					2025	2025	2026	PERCENT
	2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
Employee salaries & wages	11.490	12,620	15,452					
Overtime	128	HERITAGE STATES						
Employee benefits	7,014	8,125	8,894	9,900				-100.00%
Equipment supplies & maint	10,061	10,053	11,206	11,000	1,200	3,437	11,000	0.00%
Telephone	69	75	8	600			600	0.00%
Special dept. supplies	735	1,289	799	1,000	258	456	1,000	0.00%
Insurance	382	528	542	700	696	696	700	0.00%
Miscellaneous		40		100			100	0.00%
Equipment			40,996				15,000	
Total Shop	29,879	32,730	77,897	23,300	2,154	4,589	28,400	21.89%
	Employee salaries & wages Overtime Employee benefits Equipment supplies & maint Telephone Special dept. supplies Insurance Miscellaneous Equipment	DESCRIPTION ACTUAL Employee salaries & wages Overtime 128 Employee benefits 7,014 Equipment supplies & maint Telephone 69 Special dept. supplies 735 Insurance 382 Miscellaneous Equipment	DESCRIPTIONACTUALACTUALEmployee salaries & wages11,49012,620Overtime128Employee benefits7,0148,125Equipment supplies & maint10,06110,053Telephone6975Special dept. supplies7351,289Insurance382528Miscellaneous40Equipment	DESCRIPTION ACTUAL ACTUAL ACTUAL ACTUAL Employee salaries & wages 11,490 12,620 15,452 Overtime 128 128 128 128 Employee benefits 7,014 8,125 8,894 8,894 10,061 10,053 11,206 11,206 11,206 11,206 10,053 11,206 1	DESCRIPTION ACTUAL ACTUAL ACTUAL BUDGET Employee salaries & wages 11,490 12,620 15,452 Overtime 128 128 Employee benefits 7,014 8,125 8,894 9,900 Equipment supplies & maint 10,061 10,053 11,206 11,000 Telephone 69 75 8 600 Special dept. supplies 735 1,289 799 1,000 Insurance 382 528 542 700 Miscellaneous 40 100 Equipment 40,996 40,996	DESCRIPTION 2022 2023 2024 2025 6 MONTH DESCRIPTION ACTUAL ACTUAL ACTUAL BUDGET TOTAL Employee salaries & wages 11,490 12,620 15,452 Employee benefits 7,014 8,125 8,894 9,900 Equipment supplies & maint 10,061 10,053 11,206 11,000 1,200 Telephone 69 75 8 600 Special dept. supplies 735 1,289 799 1,000 258 Insurance 382 528 542 700 696 Miscellaneous 40 100 Equipment 	DESCRIPTION 2022 ACTUAL 2023 ACTUAL 2024 ACTUAL 2025 BUDGET 6 MONTH TOTAL EST TOTAL Employee salaries & wages Overtime 11,490 12,620 15,452 15,452<	DESCRIPTION ACTUAL ACTUAL ACTUAL ACTUAL BUDGET TOTAL EST TOTAL PROPOSED BUDGET Employee salaries & wages 11,490 12,620 15,452



HYRUM CITY GENERAL FUND 2025-26 PARKS

The Parks Department provides for the maintenance and care of all public parks located within City limits except the CCC Camp. These include the City Square, East Park, Soccer Fields, Pride Park, Salt Hollow Park, Blacksmith Fork Park and Libbie Springs Park also in the construction phase. All canyon facilities are maintained by the electric utility and these include the Left Hand property, the CCC Camp, AJ's, the Canyon Lodge, and the grounds around the power plant.

During 2024-25 the Parks Department added a new sprinkler system to Salt Hollow Park; completed Blacksmith Fork Park started Libbie Springs Park and did a major update to East Park/Hyrum Hornets Baseball Field.

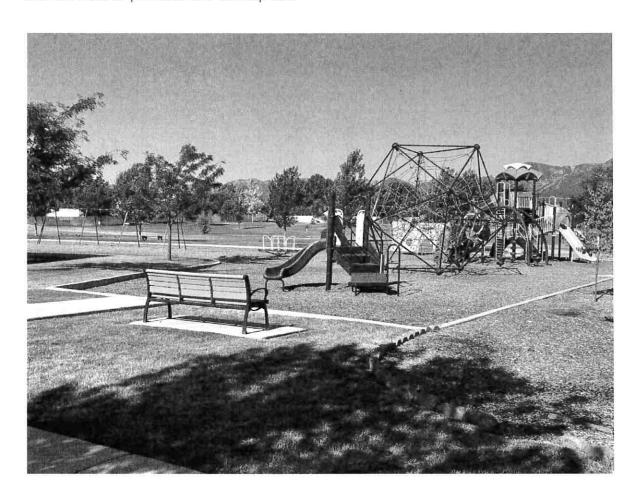
RELATED REVENUES: Park impact fees are currently \$2,217 and are being collected on each new residential construction. These fees are used to purchase and develop new

park areas like Blacksmith Fork Park and Libbie Springs Park.

PERSONNEL: The Parks Department is staffed by two full time and up to nine seasonal employees. Some summer mowing was bid out to independent contractors.

OPERATION AND MAINTENANCE: Expenditures for 2025-26 are based on 2024-25 levels.

CAPITAL: Includes tree trimming parks and city square \$50,000; cement for Misc. jobs at parks \$20,000; rodeo and softball lights \$600,000; bark at salt Hollow flower beds \$25,000; Hyrum City benches \$20,000; 4 semi loads of playground bark \$60,000; Bandits cove \$10,000; cameras for all parks \$25,000; AJ park take down trees and improve playground \$400,000; Salt Hollow Park electric \$15,000.



HYRUM CITY GENERAL FUND 2025-26 PARKS (CONTINUED)

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4510	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salaries & wages	127,654	141,579	162,202	186.200	165,379	229,700	151,300	-18.74%
115	Overtime Seasonal/temporary	6,323	12,468	9,395	4,000	3,084	7,475	4,000	0.00%
120	employees	41,559	48,707	45,944	50,000	16,550	28,995	50,000	0.00%
130	Employee benefits	80,349	87,901	89,254	95,200	43,761	78,724	90,500	-4.94%
230	Travel & training			200	300	685	1,310	1,500	400.00%
250	Equipment supplies & maint	22,158	25,683	19,820	23,700	14,836	23,771	23,700	0.00%
252	Clothing and PPC			736	1,300	683	1,642	1,300	0.00%
260	Bldg & grnds supplies & maint	68,647	71,278	58,980	70,000	42,768	71,955	70,000	0.00%
280	Telephone	939	991	869	1,200	236	571	1,200	0.00%
310	Professional services	29,111	42,266	89,612	75,000	65,383	103,768	75,000	0.00%
510	Insurance	7,081	8,960	8,775	11,000	11,256	11,256	11,000	0.00%
610	Miscellaneous supplies	165	310	194	400	970	970	400	0.00%
620	Miscellaneous services				500			500	0.00%
720	Buildings	63,823	20,666		73,000				-100.00%
730	Park improvements	52,810	129,341	148,356	475,000	439,712	472,542	1,225,000	157.89%
740	Equipment	85,960	142,770	141,325	103,500	84,912	90,132		-100.00%
	Total Parks	586,579	732,920	775,662	1,170,300	890,215	1,122,811	1,705,400	45.72%



HYRUM CITY GENERAL FUND 2025-26 ENGINEERING

Hyrum City hired Matt Holmes in October 2019 to be the City Engineer. In addition to engineering functions, this department provides design review and inspection of all subdivisions. Additional engineering for special projects are charged to department specific project.

During 2024-25 many developments were completed, with many more in the approval process.

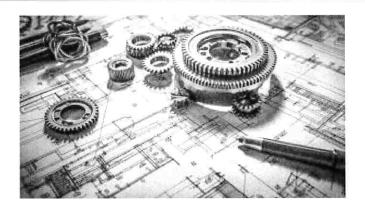
RELATED REVENUES: City ordinance established subdivision and inspection review fees of 2.5% of the estimated cost of the

infrastructure. These charges help offset the cost of providing inspections, plan review, etc.

PERSONNEL: The Mayor is charged (10%) to this department, and the City Engineer (25%). A new Public Utility Director is being proposed and is coded (15%) to the Engineering dept.

OPERATION AND MAINTENANCE: Engineering review of developments within the City is charged to the professional services account. Additional money has been set aside in the 310 account for a center line monument survey.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4550	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salary & wages	17,956	24,178	13,877	57,000	14,621	28,594	56,700	-0.53%
115	Overtime			340		864	1,997	2,000	
130	Employee benefits	8,295	8,614	5,085	22,500	6,130	12,243	13,500	-40.00%
210	Book subs & membership				1,500			1,500	0.00%
230	Travel & meetings	1,689	1,182	1,085	1,500		1,098	1,500	0.00%
240	Office supplies & expense	28	203	100	100		29	100	0.00%
250	Equipment supplies & maint	3,245	4,820	4,355	10,000	134	9,961	5,000	-50.00%
280	Telephone	853	616	314	700	123	373	700	0.00%
310	Professional services		3,264	150	5,000	2,350	2,500	30,000	500.00%
510	Insurance	1,053	1,491	1,497	1,900	1,920	1,920	1,950	2.63%
610	Miscellaneous				50		25	50	0.00%
740	Equipment	35,355							
	Total Engineering	68,474	44,368	26,803	100,250	26,142	58,740	113,000	12.72%



HYRUM CITY GENERAL FUND 2025-26 RECREATION

The Recreation Department oversees programs that are sponsored either fully or in part by Hyrum City. Current offerings include Boys' Baseball, Girls' Softball, and Tee Ball, with additional programs currently in development. All registration is now available online through the Hyrum City website for improved accessibility and convenience. The department also manages field reservations and provides other recreation-related services to the community.

RELATED REVENUES: Communities that participate in league play and utilize Hyrum City facilities reimburse the City for their share of program expenses. Registration fees help offset costs such as uniforms (T-shirts and hats) and a portion of umpire fees. In some cases, cooperative play arrangements with other cities do not require reimbursement, as participation is mutually shared.

PERSONNEL: The department is staffed by two employees. Robert Stroud was hired as the full-time Recreation Manager in March 2025. Steve

Webb serves as the League Director and oversees team organization and game coordination for the Baseball, Softball, and Tee Ball programs. Both staff members work closely with other cities. including Wellsville, Paradise, Nibley, Mendon, Millville, and others for programs.



OPERATION AND MAINTENANCE: ield preparation costs include materials such as pumice (diamond dust) and lime to maintain safe and playable field conditions. These expenses are tracked under Account 481 – Field Preparation. With the addition of a full-time Recreation Manager, the department has allocated funds for expanded programming, which is anticipated to generate additional revenue.

CAPITAL; No capital request are included in this budget.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4561	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salary and wages				55,100		18,751	82,600	49.91%
120	Seasonal/temperary emplyees	8,300	5.811	4,411	9.700	10,016	10,016	10,000	3.09%
130	Employee benefits	814	560	388	38,300	766	11,257	45,100	17.75%
220	Public notices		115		500		50.0 (0.00,0.00	220	-56.00%
230	Travel							1,000	
240	Office supplies & expense		115		1,000	60	160	1,000	0.00%
250	Equipment supplies & maint	3,729	1,824	3,167	7,000	58	2,478	11,000	57.14%
480	Special departmental supplies	14,096	7,013	18,714	13,000	64	10,525	24,000	84.62%
481	Field preparation supplies	403	16,401	9,080	30,000		9,080	10,000	-66.67%
510	Insurance	1,634	2,263	2,324	3,000	2,981	2,981	3,000	0.00%
609	Tournament/league registrations				1,000			1,000	0.00%
610	Miscellaneous supplies				800	-1		800	0.00%
620	Misc services (ump fees)	4,700	4,020	3,120	10,000	-30	3,589	15,000	50.00%
740	Equipment supplies & maint			7,375					
	Total Recreation	33,676	38,122	48,579	169,400	13,914	68,837	204,720	20.85%

HYRUM CITY GENERAL FUND 2025-26 MUSEUM

The Hyrum City Museum is located in the basement of the library at 50 West Main. On January 12th, 2013 the museum was reopened under a new director Jami Van Huss. Museum hours of operation are Tuesday, Wednesday and Thursday 10:00 AM - 4:00 PM, 4th Saturday of each month 10:00 AM - 3:00 PM and by appointment.

In 2024-25 the Museum achieved many things including: Recognizing 42 Cold War Veterans. Building platforms & barriers for two exhibits. Offering 14 exhibits & four traveling exhibits. Hosted 4238 daily visitors and special events and completed oral history projects with several Hyrum citizens.

RELATED REVENUES: Museum admission is free of charge although private donations are accepted. Hot Wheels in Hyrum brings in

money every year. These donations mostly go for the museum expansion. Also \$10,000 will come from the designated funds to pay for capital improvements.

PERSONNEL: The museum is staffed by two part time employees the museum director and a curator. A cleaner (5%) and a new part time employee is proposed.

OPERATION AND MAINTENANCE: Includes travel & training and museum supplies. Thes were increased due to more travel and training and additional supplies

CAPITAL: Capital projects for 2025-26 budget includes \$10,000 for new exhibits, collections and programs.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4562	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Salary & Wages	50,831	55,461	60,885	62,000	32,422	62,762	90,300	45.65%
130	Employ ee Benefits	10,380	11,232	12,594	12,000	5,991	12,322	13,000	8.33%
210	Books, subscrip & memberships	709	523	488	650	545	818	650	0.00%
220	Museum promotion	1,161	985	1,174	800	944	1,907	1,000	25.00%
230	Travel	8,421	10,182	10,504	3,000	1,947	5,503	5,000	66.67%
240	Office supplies	506	509	357	600	305	565	600	0.00%
250	Equipment, supplies & maint	1,260	1,078	439	750	447	631	750	0.00%
260	Bldg & grnds supp & maint	120	360	207	100	172	338	100	0.00%
280	Telephone	624	572	624	650	416	624	650	0.00%
310	Contract services	27,666					39		
480	Museum artifacts & materials	1,085	607	381	1,000		803	1,000	0.00%
510	Insurance	482	668	686	900	879	879	900	0.00%
610	Miscellaneous	2,646	4,006	2,883	1,000	698	2,434	1,000	0.00%
720	Building Improvements	13,931	19,264	11,589	10,000	3,497	5,636	10,000	0.00%
	Total Museum	119,822	105,447	102,811	93,450	48,263	95,261	124,950	33.71%



HYRUM CITY GENERAL FUND 2025-26 YOUTH COUNCIL

The Hyrum Youth Council provides an opportunity for community involvement and service during each one-year term of office.

Youth Council activities include a youth parade, and a teen dance for the July 4 celebration. They also provide help with the patriotic meeting, Elk Festival, Top of Utah Marathon, Hyrum Christmas Celebration, Easter egg hunt, teen easter egg hunt, posting the flags at the cemetery with the American Legion for Memorial Day and volunteering at the historic cabins.

Council members attend the annual Day at the Legislature in January where they meet with their local representatives and observe the legislature in session. They also receive training at the annual Youth Council Conference held in March at Utah State University. This conference includes representatives from youth councils throughout Utah. The Youth Council also does a day around Hyrum.

RELATED REVENUES: Youth Council fund raising activities typically generate several hundred dollars each year and they use these funds for worthy causes.

OPERATION AND MAINTENANCE: Expenditures for 2025-26 are based on 2024-25 level.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4563	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
210	Memberships	50			50			50	0.00%
230	Travel & training	1,487	4,286	3,823	5,000		3,611	5,000	0.00%
250	Equipment & supplies		1,045	37	1,000		47	1,000	0.00%
610	Miscellaneous supplies	5,648	5,696	5,236	5,000	1,843	5,317	5,000	0.00%
620	Miscellaneous services				500			500	0.00%
	Total Youth Council	7,185	11,027	9,096	11,550	1,843	8,975	11,550	0.00%



HYRUM CITY GENERAL FUND 2025-26 SENIOR CITIZENS

The Senior Center is open Monday through Friday from 9:00 a.m. to 2:00 p.m. The Senior Center serves lunch at noon with a suggested donation of \$3.00; except Thursdays.

Regular activities include three exercise classes a week, bingo, bunco, frequent field trips and other entertaining and educational activities.

PERSONNEL: The Senior Citizens Center is staffed by two part-time employees. In Aug 2024 Jesse Walker was hired as the new Senior Center Director. The two part-time employees are budgeted with a director at 1,547 hours and a cook/custodian at 1,495 hours. Our board of directors, advisory board, and other volunteers also contribute their much appreciated time and talents in service to out patrons.

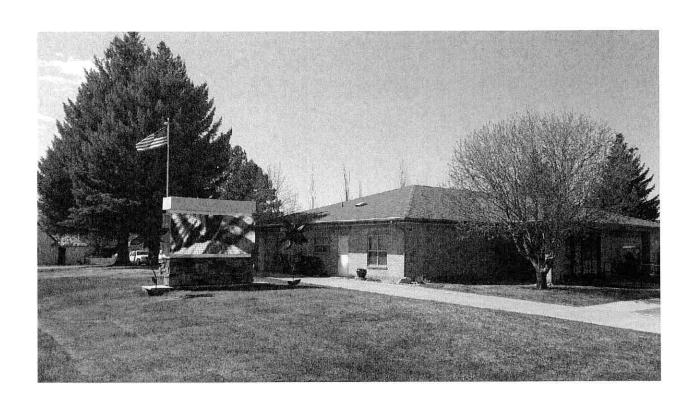
RELATED REVENUES: The Hyrum Senior Center receives monetary donations from various fundraising activities, including quilt sales.

Our partnership with the Cache Community Food Pantry continues to be especially helpful, ensuring we are able to keep meal cost low for our patrons. The food pantry has been very generous to the Senior Center and they really help with our food costs.

SENIOR NEWS: In addition to our monthly message in the city newsletter, we also print a monthly senior center newsletter and calendar that are available printed at the center, or online as either a PDF or Google calendar. We also have an active Facebook page, and connections with radio and other media outlets.

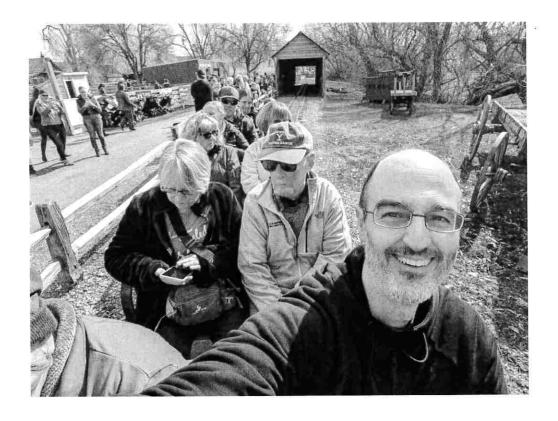
OPERATION AND MAINTENANCE: Expenditures for 2025-26 are based on 2024-25 expenditures.

CAPITAL: In 2024-25 the Senior Center installed a new stovetop, oven, dishwasher and replaced its rain gutters. Capital for 2025-26 include new flooring \$4,000 and a renovation of the bathrooms \$10,000.



HYRUM CITY GENERAL FUND 2025-26 SENIOR CITIZENS (CONTINUED)

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4564	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salaries	55,430	55,988	53,087	67,300	26,129	55,331	73,900	9.81%
115	Overtime				1,000			1,000	0.00%
130	Employee benefits	12,988	13,260	12,898	13,200	5,230	11,474	12,900	-2.27%
220	Public notices				400	112		400	0.00%
230	Travel & training	1,477	1,965	1,275	10,000	1,011	1,927	7,500	-25.00%
240	Office supplies	377	649	261	500	152	249	500	0.00%
250	Equipment supplies & maint	2,642	6,707	1,284	6,000	457	1,071	4,000	-33.33%
260	Bldg & grnds supplies & maint	1,539	2,274	3,882	3,000	826	2,696	3,000	0.00%
270	Utilities	1,895	2,371	2,365	2,500	313	1,319	2,500	0.00%
280	Telephone	824	692	569	1,000	375	633	1,000	0.00%
285	Internet service	2,354	2,575	2,554	3,000	948	1,638	1,500	-50.00%
480	Food Cost	6,148	11,922	9,580	15,000	2,251	5,615	10,000	-33.33%
510	Insurance	3,365	4,659	4,784	6,000	6,137	6,137	6,500	8.33%
610	Miscellaneous supplies	20,091	22,641	8,708	15,000	4,670	12,423	12,000	-20.00%
620	Miscellaneous services	1,760	2,699	1,769	11,500	363	5,868	6,000	-47.83%
720	Buildings	2,000	2,475	15,586	14,000	5,749	5,749	14,000	0.00%
740	Equipment								
		112,890	130,877	118,602	169,400	54,723	112,130	156,700	-7.50%



HYRUM CITY GENERAL FUND 2025-26 LIBRARY

The Hyrum Library currently serves the cities of Hyrum, Nibley, and Wellsville with 3545 active patrons. With approximately 85,000 visitors annually. While the majority of our library patrons come from these cities, we do have some patrons from all over Cache Valley, including North Logan, and Smithfield. The library currently houses 46,531 items and has circulated 309,474 items with an average of 25,000 items monthly. Library patrons have placed holds on 12,204 items. The library also provides access to 562,411 e-books, e-audio, and magazine titles available for library patrons to download. Of those items, the Hyrum library has circulated 84,944 items.

The library continues to be a very busy library. The library holds programs during the months of September – April, along with the Summer Reading program during June and July. Storytime was held 4 times weekly, with special story times presented by CAPSA, Stokes nature center, along with the Cache Valley Ballet. To kick off our fall programs, we invited the Cache County Sheriff to present Storytime with the Sheriff. Other programs included Magic Tree house Book club, Lego club, chess club, craft afternoon, and various teen and adult activities.

During the months of June and July the library holds a Summer Reading program which is geared towards all ages, with programs that appeal to all. The Summer Reading program, like previous years, is our biggest event. The theme for Summer Reading was "Adventure Begins at Your Library", the library held an

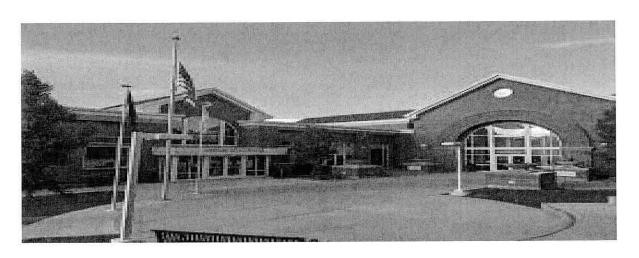
annual kickoff party where over 800 people were in attendance. 2304 individuals signed up which consisted of 617 families. Attendance for all programs stayed constant throughout the summer months, which helped increase our circulation statistics.

During the month of February, the library holds an amnesty month when all fines are "paid" with items that will benefit a nonprofit organization. This year the library accepted items that could be donated to the Cache Food Pantry. The library waived over \$500.00 in fines and donated a truck load of items.

Just as in previous years, the library staff continues to make changes to the library collection, which makes the library more appealing, and keeps items organized and orderly. The library staff also continues to attend training through the Utah State Library, watch webinars, and listen to podcasts, which helps bring new ideas and new programs to our community.

Goals include:

- Continue to arrange the library to make it more appealing to the patrons that we serve. This Coming year the focus will be the children's department. Additional tables, chairs, and shelving will be added to the library.
- Send staff members to more conferences, webinars, and uplift training.



HYRUM CITY GENERAL FUND 2025-26 LIBRARY (CONTINUED)

PERSONNEL: The Library is currently staffed by 11 individuals plus 2 individuals hired during the summer months; hours are reported annually and includes: One part-time Library Director at 2028 hours, one Part-time Assistant Library Director at 1560 hours, one part-time Library Assistant at 1560 hours, one part-time Library Assistant at 1300 hours, one part-time library assistant at 1040 hours, one part-time Children's Librarian at 1404 hours, one part-time Young Adult Librarian at 1508 hours, three Library Pages at 988 hours each,

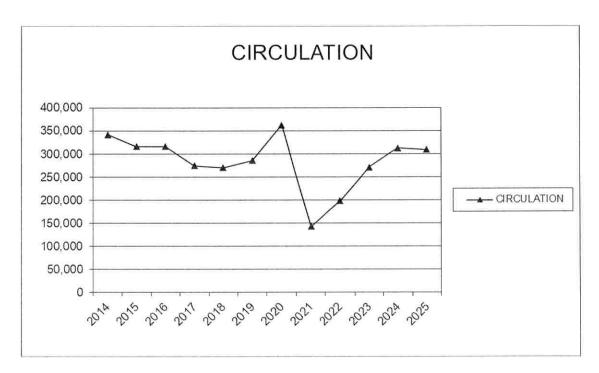
one Custodian at 624 hours, and 2 Summer pages at 360 hours.

OPERATION AND MAINTENANCE: The 2025-26 budget is based on 2024-25. projections. The Library Trust Fund was done away with in 2016-17 and added into the General Fund.

CAPITAL: Includes \$8,400 to install book drops at the Wellsville and Nibley City Offices.

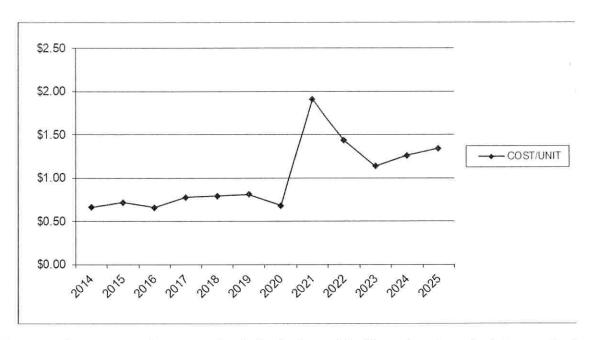
						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4580	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salaries & wages	184,553	206,990	214,984	240,900	106,819	212,597	262,500	8.97%
115	Overtime	101,000	200,000		- 121223	163	163	300	
130	Employee benefits	33,469	36,345	39,234	64,700	27,340	51,745	60,800	-6.03%
210	Books, subs & memberships	3,066	1,857	2,567	3,000	1,351	2,871	3,000	0.00%
220	Library promotion	5,630	7,885	8,971	8,000	2,246	6,985	8,000	0.00%
230	Travel	497	1,499	1,923	1,500		1,300	1,500	0.00%
240	Office supplies	8,025	8,210	10,128	7,000	4,380	7,256	7,000	0.00%
250	Equipment supplies & maint	10,619	11,316	13,495	10,000	6,861	10,943	10,000	0.00%
260	Buildings & grounds sup & maint	14,148	36,632	28,719	20,000	8,158	21,551	20,000	0.00%
270	Utilities	7,612	10,944	10,110	10,000	1,857	7,302	10,000	0.00%
280	Telephone	2,195	2,253	2,311	3,000	1,222	2,957	3,000	0.00%
285	Internet	186	573	1,823	1,000	563	1,122	1,000	0.00%
310	Professional services	336	238	524	1,100	1,184	2,605	2,700	145.45%
480	Library books & materials	34,840	32,782	35,331	32,000	17,015	30,125	35,000	9.38%
481	Library tapes	9,744	7,229	7,870	10,000	5,738	8,068	10,000	0.00%
510	Insurance	9,467	13,109	13,462	16,900	17,269	17,269	17,300	2.37%
609	State Grant	7,995	11,147	836	6,500		723	6,500	0.00%
610	Miscellaneous supplies	65		117	500	95	95	500	0.00%
620	Miscellaneous services	270	107	50	500		50	500	0.00%
740	Equipment	21,688	13,096	12,588	18,000	7,415	13,127	8,400	-53.33%
	Total Library	354,405	402,212	405,043	454,600	209,676	398,854	468,000	2.95%

LIBRARY CIRCULATION



This chart looks at library circulation from 2014-2025. The circulation took a big jump in 2020, then into a big dive with COVID-19 from 362,871 in 2020 to 143,259 in 2021. It is making a comeback with new and returning patrons and is currently at 309,474.

LIBRARY COST PER ITEM CHECKED



This chart demonstrates the cost per book checked out of the library based on circulation and budget (Without costs associated with capital, new books and tapes) Cost per unit went from .68 cents in 2020 to 1.91 cents in 2021 because of COVID-19. Cost per check out is coming down as new patrons and returning patrons return to the library and check out books at the library. Current cost per item checked is \$1.34.

HYRUM CITY GENERAL FUND 2025-26 CEMETERY

The Cemetery Department provides funding for the grounds and equipment pertaining to operation and maintenance of the Cemetery.

During 2024-25 a house was burned and removed to make way for future cemetery expansion.

RELATED REVENUES: The purchase price of each cemetery lot sold is credited to cemetery revenue as are the opening and closing fees for individual graves at the time they are used. Fees were increased March 2nd, 2023; fees had not been changed since 2018.

PERSONNEL: The cemetery is staffed by a sexton split with other departments at 10%, another employee at 5% and one at 10%; and A new full time hire building maintenance 10%. In 2017-18 budget year we bid out the yard maintenance of the cemetery so now the two other seasonal workers are not needed. That independent contractor will be charged in the 310 account.

OPERATIONS AND MAINTENANCE: These budgets are based on 2024-25 expenditures.

CAPITAL: Capital includes new survey markers \$25,000 and tree maintenance of \$10,000.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4590	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salary & wages	16,034	17,856	21,357	26,400	8,465	17,838	24,000	-9.09%
115	Overtime	965	3,402	3,108	3,000	924	2,419	3,000	0.00%
120	Seasonal/temporary employees				8,000			10,000	25.00%
130	Employee benefits	9,377	12,151	12,878	12,400	3,654	9,023	12,900	4.03%
240	Office supplies & expense		14		300			300	0.00%
250	Equipment supplies & maint	326	7,669	1,925	7,000		4,554	7,000	0.00%
260	Bldg & grnds supplies & maint	12,358	1,007	15,001	6,000	5,260	6,485	6,000	0.00%
280	Telephone	83	100	123	150	113	225	150	0.00%
310	Contract Services	26,100	30,500	55,122	55,000	27,200	51,711	55,000	0.00%
510	Insurance	1,101	1,525	1,566	2,000	2,009	2,009	2,050	2.50%
610	Miscellaneous	600	300	400	500		417	500	0.00%
720	Building improvements	95,884	450,597						
730	Cemetery improvements			57,701	85,000	3,144	29,504	35,000	-58.82%
740	Equipment		50,000	6,998					
	Total Cemetery	162,828	575,121	176,179	205,750	50,769	124,185	155,900	-24.23%



HYRUM CITY GENERAL FUND 2025-26 COMMUNITY PROGRESS

Community Progress provides funding for the 4th of July celebration, the City's parade float, Night out against Crime, and Hyrum Holiday Celebration. Hundreds of hours are donated by volunteers involved with the various events held under the direction of the Community Progress Committee.

RELATED REVENUES: Community Progress revenue comes from donations from various businesses to support these events.

Mass transit tax was added in community progress it is offset by taxes collected. During 2016-17 the Kilgore Annexation agreement

that provides a tax break for Kilgore at 50% of property tax and sales tax for 10 years was added. CARES act expenditures were also added to this fund and are offset by CARES act funds on the revenue side. ARPA funds will not be in this fund but in Sewer and Irrigation respectively.

PERSONNEL: Community Progress involves the efforts of many people, all of whom serve as volunteers.

CAPITAL: No Capital projects are included in 2025-26 budget.

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
4620	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
				c=3 (1 + 000 x 100 per	(SERVANCES A)		97 - 000LAND	Name and a	arranes i
210	Night Out Against Crime	899	820	1,040	1,200	1,155	1,155		0.00%
211	Easter Egg Hunt	1,088	1,216	1652	1,200		1,157	1,200	0.00%
212	Business Conference				1,000				-100.00%
220	Holiday at Hardware	940	705	2,044	2,000	1,156	1,156	2,000	0.00%
240	Photography & scrapbook			1,191	600		500	600	0.00%
250	Parade float supplies & pull		63	319	1,000		75	1,000	0.00%
311	CDBG grant								
510	Insurance	227	315	323	450	414	414	450	0.00%
610	Miscellaneous supplies	1,514	440	1,956	3,000	826	2,548	3,000	0.00%
611	July 4th celebration	21,409	9,033	19,555	25,000	14,826	27,326	30,000	20.00%
612	Hyrum Royalty Pageant	1,229	4,244	(965)					
613	Fair booth								
614	Mass Transit	310,823	311,814	279,458	340,000	165,174	281,174	340,000	0.00%
615	Kilgore Tax Reimbursement	82,624	82,184	67,144	100,000		128,150	130,000	30.00%
620	Miscellaneous services		380		1,000			1,000	0.00%
621	Hyrum Hornets	2,000	2,000	2,000	2,000		2,000	2,000	0.00%
622	CARES Act								
623		98							
720									
	Total Community Progress	422,851	413,214	375,717	478,450	183,551	445,655	512,450	7.11%

HYRUM CITY CORPORATION CAPITAL PROJECTS FUND



HYRUM CITY 2025-26 CAPITAL PROJECTS FUND

The Capital Projects Fund has been created to accumulate funds in the General Fund to finish projects that may take more than one fiscal year to complete. Balances in this fund are carried over from one year to another and set up in reserves to provide funding for future projects.

REVENUES: In 2020-21 a generous donation of \$425,000 from JBS was received for Blacksmith Fork Park including the skate park. Another generous donation from JBS in 2022-23 of \$350,000 was used to help purchase a ladder truck. Cache County also contributed \$200,000 for the purchase of the ladder truck. The Fire Station was paid for by accumulating funds in the Designated Funds. The 2024-25 budget transferred \$700,000 from the General Fund to Capital Projects to put toward Blacksmith Fork Park and Libbie Springs Park; this money comes from surplus from the General Fund.

CAPITAL PROJECT REVENUES

ACCT NO.	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH TOTAL	2025 EST TOTAL	2026 PROPOSED BUDGET
45-3341	Grants for Park/Trails							
45-3341	Gen Fund Transfer	1,000,000	1.500.000		450,000		700,000	
45-3490	Mis. Donations	1,000,000	350,000	271,000	450,000		700,000	
45-3620	Interest Earnings Contribution - Library	7,717	30,685	89,293	100,000	36,511	42,281	38,000
45-3630 45-3640	Foundation Gen Fund trans misc. revenues							
45-3830	Loan From - Electric Utilities							
45-3831	County rent on fire station							
45-3838	Gen Fund trans							
45-3839	City Hall Gen Fund Transfer							
45-3340	General Fund Transfer Trans from Cap Proj							
45-3895	unapprop Trans from desig fnd - fire				1,569,000			562,00
45-3889	engine				300,000		300,000	
45-3896	Trans to desig fnd fire station							
45-3899	Trans to desig fnd City Hall							
	Total revenues	1,007,717	1,880,685	360,293	2,419,000	36,511	1,042,281	600,00

EXPENDITURES: In 2024-25 The Ladder Truck was purchased. Other projects in 2024-25 include: Major updates to East Park including a new Hyrum Hornets field and pickle ball court. Blacksmith Fork Park will be completed, and Libbie Springs Park will start and be completed in 2025-26. Capital for 2025-26 Include \$600,000 to complete Libbie Springs Park.



HYRUM CITY 2025-26 CAPITAL PROJECTS FUND

CAPITAL PROJECT EXPENDITURES

	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH TOTAL	2025 EST TOTAL	2026 PROPOSED BUDGET
45-4220-720	New Fire Station	9.536	7,800	8,563				
45-4220-740	New fire engine	0,000	1,734	189,022	400.000	449,572	549,572	
45-4510-730	Blacksmith Fork Park	1,246,848	1,396,671	684,596	0.000,000,000,000	58,810	88,186	
45-4510-731	Blacksmith Fork Trail							
45-4510-732	Libbie Springs Park		9,250		500,000		299,999	600,000
45-4510-733	East Park				1,219,000	837,271	1,181,511	
	Total expenditures	1,256,384	1,415,455	882,181	2,119,000	1,345,653	2,119,268	600,000

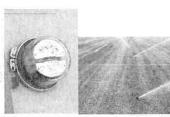


HYRUM CITY CORPORATION

UTILITY FUNDS

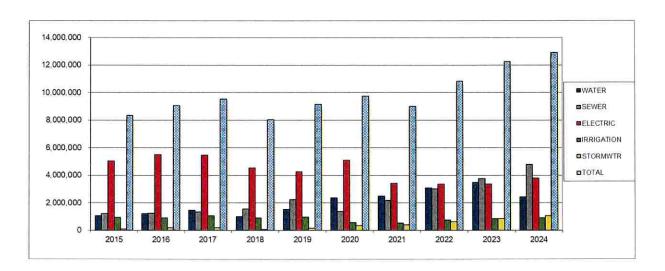








UTILITY RESERVE BALANCES 2025-26



This chart shows the changes in utility cash reserves from June 2015 to June 2024.

The fluctuations in reserve funds over the last nine years are due to increased operating costs including rising power cost, capital investments and transfers to the General Fund and Capital Projects Fund.

Between June 2023 and June 2024 Culinary Water cash reserves decreased by 30% to \$2,408,979. The decrease is from inflation and no price increase. As of February 2025, reserves were \$2,651,698.

During the same time period, Sewer cash reserves increased by 27% to \$34,764,533. As of February 2025, the reserves are \$5,512,251. Reserves increased due to growth and an updated plant; rates were also increased in January 2020 with a built-in dollar increase in January to offset some of these costs.

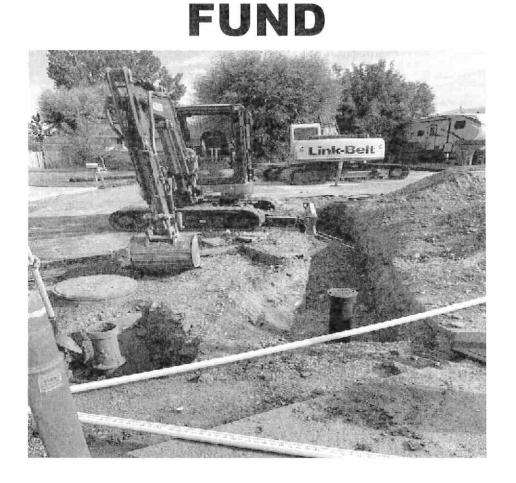
Electric cash reserves increased by 13% during 2024 from \$3,350,851 to \$3,784,139; as of February 2025, the reserves are \$6,188,589 these are up in large part because of a rate increase and power prices leveling off.

Irrigation cash reserves increased by 7% in 2024 to \$891,899. As of February 2025, they have increased to \$1,079,507. Most of this is due to CARES Act money being earmarked for irrigation projects.

Storm Water increased from \$844,914 in 2023 to \$1,052,041 in 2024 due to a fee increases and growth. As of February 2025, Storm Water has a reserve balance of \$1,284,369.

Total reserves increased by 5% between June 2023 and June 2024 from \$12,253,223 to \$12,901,591. The total of all funds as of February 2025 is \$16,716,414.

HYRUM CITY CORPORATION CULINARY WATER



HYRUM CITY CORPORATION 2025-26 WATER FUND

The City's water sources include four springs located in Blacksmith Fork Canyon and three wells—two located at the mouth of Blacksmith Fork Canyon and one located on the southeast corner of East Park.

METERED WATER SALES: Rates were raised in January 2019. The base rate for residential was changed from \$12 to \$15. Commercial rates also increased 6 cents per 1,000 gallons for three years beginning Jan. 1 2020. Charges for overage were also increased and are computed after both residential and commercial customers have used the basic 10,000 gallons. Residential water meters are read May through October and commercial and agricultural meters are read throughout the year. The water department has over 3,700 connections.

NEW CONNECTION FEES: Rates and policies were changes in 2017-18; property owners are now responsible for new water connections. Meter and City inspection fees

are now \$424 each. We are anticipating 80 new homes.

INTEREST EARNINGS: Interest revenues are based on maintaining an average reserve of \$2,525,580.97 at 4.9288%.

IMPACT FEES: Impact fees are divided into four accounts: buy-in, storage, distribution, and professional services. Buy-in is the contribution new customers make to the existing system. These funds are revenue to the utility and can be used as part of the revenue base. Storage, distribution, and treatment impact fees must be held in reserve to be used on future projects built specifically for the benefit of those who contribute these fees. Impact fees are transferred to and held in a restricted fund balance until used. Water Storage Impact fees were used to build the 2 million gallon water tank and we will continue to recoup cost from the storage impact fees. Impact fees are being review with the master plan and water study that is progress.

WATER REVENUES

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
51	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
3711	Metered water sales	1,336,374	1,425,885	1,443,636	1,600,000	818,150	1,509,916	1,700,000	6.25%
3714	New connection fees	78,994	41,128	38,584	34,000	16,112	31,800	34,000	0.00%
3717	Water Development Fees								
3718	Sale of material			350	1,000			1,000	0.00%
3719	Miscellaneous revenues	8,035	6,523	200	5,000		200	5,000	0.00%
3721	Interest earnings	14,235	112,205	152,535	158,000	63,786	122,359	125,000	-20.89%
3723	Prof/Loss Sale of fixed Asset							170,000	
3725	Impact fee - buy-in	31,987	16,887	15,652	13,760	6,536	12,900	13,760	0.00%
3726	Impact fee - storage	165,728	87,497	81,081	71,280	33,858	66,825	71,280	0.00%
3727	Impact fee - distribution	264,868	139,838	129,584	113,920	54,112	106,800	113,920	0.00%
3729	Impact fee - professional services	2,046	1,080	1,001	880	418	825	880	0.00%
3742	Rent Non Operating Property			5,350	31,800	7,200	17,550	31,800	0.00%
	Total Water Revenues	1,902,267	1,831,043	1,867,973	2,029,640	1,000,172	1,869,175	2,266,640	11.68%

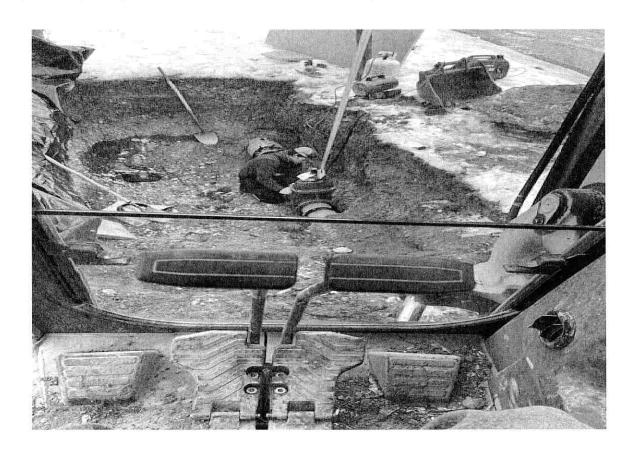
HYRUM CITY CORPORATION 2025-26 WATER FUND (CONTINUED)

PERSONNEL: The Water Department is charged for 16 full-time employees whose salaries are shared with other departments, including three part-time office employees whose salaries are shared with other departments, and one janitor. Kade Maughan is the department head. Roads and Water will be split, and a new Water supervisor will be hired. New hires additionally include a Public Utility Director; new part time receptionist split with other dept. and a building maintenance employee split with other departments. We left Kade and other employees in the water dept. this year but will split them out in the 2026-27 budget.

CAPITAL: During 2024-25 engineering and design of 900 West was done and bid out, the completion date is sometime in 2025-26. Continuous work was done on the canyon metering project, water study and master plan. Capital requests for 2025-26 include: a

well house generator building \$20,000; a truck \$80,000; a skid steer trade in \$45,000 (\$85,000-\$40,000); a backhoe trade in \$75,000 (146,000-71,000); 306 excavator trade in \$40,000 (\$99,000-\$59,000); 900 West boring and waterline/electrical upgrades \$575,000: metering system upgrades \$50,000; well house SCADA improvements \$30,000; canyon metering project \$100,000; a water study/inventory \$50,000; lead and \$100,000: copper services backflow compliance and inventory \$30,000. Included in the 255 account is \$75,000 for meters, \$75,000 for radios.

CONTRIBUTIONS: The 2025-26 isn't requesting a contribution to the General Fund; the additional funds from not contributing to the General Fund were used to pay off the 2 MG water tank bond. The Bond was paid off in June 2018. Funds are now used to update the system.

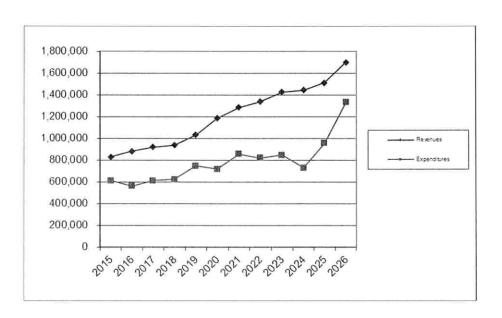


HYRUM CITY CORPORATION 2025-26 WATER FUND (CONTINUED)

WATER EXPENDITURES

0005		2022	2222	2024	2005	2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
5100	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salaries & wages	215,641	238,612	251,125	458,600	134,854	264,305	549,800	19.89%
115	Overtime	3,666	8,529	22,287	4,000	12,480	24,570	6,700	67.50%
116	Standby time	10,016	9,770	9,648	13,400	6,491	12,217	13,400	0.00%
120	Seasonal			50/15/ -55	14,400			14,400	0.00%
130	Employee benefits	107,510	115,593	122,174	235,700	68,337	130,762	245,200	4.03%
210	Books, subs & memberships	1,497	1,324	1,690	1,700	1,582	1,582	1,700	0.00%
220	Public notices				250	548	548	250	0.00%
230	Travel & training	1,750	4,379	1,270	10,000	1,835	2,109	10,000	0.00%
240	Office supplies & expense	6,306	7,110	5,857	5,000	4,912	9,091	5,000	0.00%
250	Equipment supplies & maint	42,660	65,240	45,663	41,100	15,700	40,474	41,100	0.00%
252	Clothing and PPC			2,915	6,500	1,388	2,645	6,500	0.00%
255	Distribution system maint	276,780	226,538	116,619	260,000	143,204	250,615	260,000	0.00%
260	Bldg. & grnds. Supp. & Maint.	5,774	6,734	12,395	3,000	9,784	17,262	20,000	566.67%
270	Utilities	118,714	127,213	85,649	120,000	66,161	120,012	120,000	0.00%
280	Telephone	2,830	3,514	3,893	4,000	2,334	4,966	5,000	25.00%
310	Professional services	20,054	20,091	40,312	20,000	21,877	61,973	20,000	0.00%
510	Insurance	6,504	12,081	8,219	10,350	10,543	10,543	10,600	2.42%
610	Miscellaneous supplies	133	508	424	1,000	4	267	1,000	0.00%
720	Buildings			521,855	20,000	86,635			-100.00%
740	Equipment	313,344	146,178	84,236	283,000	196,421	260,915	410,000	44.88%
750	New construction	261,074	543,108	1,112,272	2,130,000	133,517	1,107,344	935,000	-56.10%
751	2 MG Water Tank								
810	Debt service - Principal								
820	Debt service - Interest								
830	Bond Issuance cost								
920	Contribution - General Fund								
921	Contribution - Capital Proj								
950	Contributions - restricted FB	264,868	139,838	129,584	113,920	54,112	106,800	113,920	0.00%
	Total Water Expenditures	1,659,121	1,676,360	2,578,087	3,755,920	972,719	2,429,000	2,789,570	-25.73%
	Budgeted reserves	243,146	154,683	(710,114)	(1,726,280)	27,453	(559,825)	(522,930)	
	Totals	1,902,267	1,831,043	1,867,973	2,029,640	1,000,172	1,869,175	2,266,640	11.68%

HYRUM CITY CORPORATION 2025-26 WATER FUND (CONTINUED) CULINARY WATER FUND



This chart depicts the relationship between metered water billings (not total revenue) and operating expenses (less capital), including contributions to the General and Capital Projects Fund. The 2 million gallon water tank was payed off in June 2018. Expenditures have fluctuated over the last few years depending on maintenance and meters being

purchased. On the revenue side rates were raised for commercial users in 2016-17. In January 2019 rates were also increased on all user. Rates are being looked at with the master plan and water study. The 2025-26 budget is proposing no transfer to the General Fund.



WATER FUND INCOME & BUDGET STATEMENT 2025-26

Description	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Proposed Budget	Percent of Change
Operating revenues:							
Operating revenues: Metered water sales	1,336,374	1,425,885	1,443,636	1,600,000	1,509,916	1,700,000	6.25%
Customer service & other	8,035	6,523	550	6,000	200	37,800	530.00%
Total operating revenues	1,344,409	1,432,408	1,444,186	1,606,000	1,510,116	1,737,800	536.25%
Operating expenses:							
Salaries & benefits	336,833	372,504	405,234	726,100	431,854	829,500	14.24%
Accrued benefits	1,377	1,847	14,211				
Material & supplies	179,531	215,514	159,332	191,550	198,689	209,550	9.40%
Distribution system maintenance	276,780	226,538	116,619	260,000	250,615	260,000	0.00%
Professional services	20,054	20,091	40,312	20,000	61,973	20,000	0.00%
Insurance & miscellaneous	6,637	12,589	8,643	11,350	10,810	11,600	2.20%
Depreciation	383,547	425,996	441,527	475,000	425,996	450,000	-5.26%
Total operating expenses	1,204,759	1,275,079	1,185,878	1,684,000	1,379,937	1,780,650	5.74%
Non-operating revenues							
(expenses):	70.004	44.400	20 504	24.000	24 000	24.000	0.00%
New connection fees	78,994	41,128	38,584	34,000	31,800	34,000	0.00%
Impact fees	464,629	245,302	227,318	199,840	187,350	199,840	
Interest earnings	14,235	112,205	152,535	158,000	122,359	125,000	-20.89%
Interest expense Profit (loss) sale of assets							
Total Non-operating revenues							
(expenses)	557,858	398,635	418,437	391,840	341,509	358,840	-8.42%
Income before operating transfers	697,508	555,964	676,745	313,840	471,688	315,990	522.09%
	001,000	330,037	10110,1110	0.1010.10	3	130000	***************************************
Operating transfers in (out)							
Contributions							
Contributions - restricted FB	(264,868)	(139,838)	(129,584)	(113,920)	(106,800)	(113,920)	0.00%
Net income	432,640	416,126	547,161	199,920	364,888	202,070	522.09%

CULINARY WATER UTILITY CHARGES

SERVICE RATES	SER	VICE	RAT	ES
---------------	-----	------	-----	----

RESI	DENTIAL:		
3/4"	meter	\$15.00 first 10	,000 gallons
1"	meter	\$16.96	TI.

COMMERCIAL:

1"	meter	\$16.96	10
1-1/2	2" meter	\$47.26	10
2"	meter	\$73.50	TO.
3"	meter	\$157.51	11
4"	meter	\$367.51	10
6"	meter	\$420.01	n
8"	meter	\$490.00	316
10"	meter	\$560.00	

OVERAGE:

RESIDENTIAL:

 10,001-50,000 gallons
 .78 per 1,000 gallons

 over 50,000 gallons
 1.08 per 1,000 gallons

COMMERCIAL:

 10,001-50,000 gallons
 .96 per 1,000 gallons

 over 50,000 gallons
 1.08 per 1,000 gallons

OUTSIDE CITY LIMITS:

Users beyond Hyrum City limits 1-1/2 times city rates

CONNECTION FEES:

Property owner responsible for connection

Meter & City inspection fee \$424.00

IMPACT FEES:

Residential, single family \$2,498.00
Resential, multi-family per unit \$1,872.75
Commercial/Industrial Equiv meter ratio x \$272.33

HYRUM CITY CORPORATION

WASTEWATER TREATMENT FUND



HYRUM CITY CORPORATION 2025-26 SEWER TREATMENT FUND

Hyrum City's Sewer Department operates a wastewater collection system and mechanical treatment plant that serves over 3,500 homes and businesses.

The mechanical plant became operational January 1, 2005 and it processes up to two million gallons per day. The plant functions with technology called membrane bio-reactor (MBR). The effluent waters meet or exceed water quality standards established by State and Federal requirements and is now pumped into the pressurized irrigation system during the irrigating months.

SEWER SERVICE: For purposes of this budget, the proposed residential rate of \$50.00 per month is being used. Millville is also in the process of sending their sewer to Hyrum, this will be in the near future but does not reflect in this budget book.

SEWER LINE EXTENSIONS: The cost of extending sewer lines to individual homes is the responsibility of the homeowner. If the property is located within 300 feet of an existing line it must be connected to the sewer system.

Because of the depth of most sewer lines and government regulations requiring specialized trenching equipment, the City now requires that qualified contractors hired by builders or those requesting the connection make all sewer connections. City personnel inspect all connections made to the municipal system.

CUSTOMER SERVICE FEES: This includes inspection fees for new sewer service lines and is set at \$50.

INTEREST EARNINGS: Interest revenue is based on maintaining an average reserve balance of \$5,249,934 at 4.9288 percent. The City earns interest on its reserve funds.

IMPACT FEES: Impact fees are divided into two accounts: treatment and collection. These other two impact fees are used to recoup cost on projects previously completed. The southeast sewer impact fee and the buy in fee were done away with in 2012, when the impact distribution was changed. Treatment and Collection will be split out according to their respective funds in 2025-26.

SEWER REVENUES

CODE 52	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH TOTAL	2025 EST TOTAL	2026 PROPOSED BUDGET	PERCENT OF CHANGE
3340	Grants	480,342							
3718	Sale of Material								
3731	Sewer service	1,957,011	2,148,507	2,245,634	2,400,000	1,175,114	2,340,452	1,837,500	-23.44%
3736	Sewer line extension fees								
3741	Interest earnings	13,442	129,302	245,953	225,500	140,653	274,303	200,000	-11.31%
3743	Bond/loan funds								
3744	Miscellaneous revenues	10,698	3,442	54,340	5,000	1,132	17,196	5,000	0.00%
3745	Impact fee - buy-in								
3748	Impact fee - treatment	318,664	174,588	166,611	150,000	73,052	128,802	150,000	0.00%
3830	Transfer from General Fund	510,032							
	Total Sewer Revenues	2,809,847	2,455,839	2,712,538	2,780,500	1,389,951	2,760,753	2,192,500	-21.15%

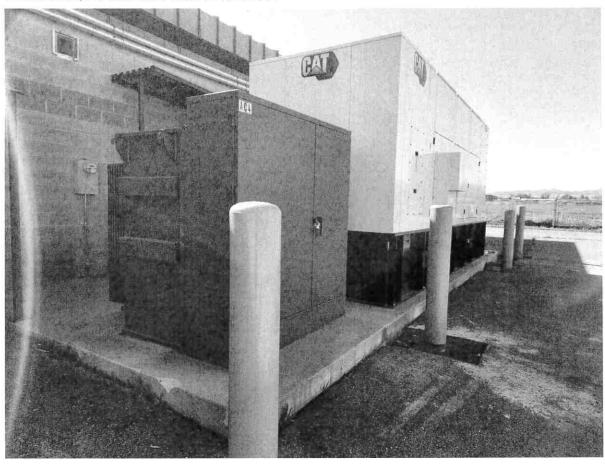
HYRUM CITY CORPORATION 2025-26 SEWER FUND (CONTINUED)

PERSONNEL: The Sewer Department is staffed by four full time employees at the WWTP, Including Angela Pritchett the new Wastewater Superintendent hired July 2022, 85% one at 95% one at 70%, and a replacement at 95%, the City Recorder at 20%, City Engineer 10%, the Mayor at 5%,, two office staff one at 5% and one at 8%, a janitor at 10%, the Utility Billing Clerk at 5% the City Treasurer at 20%. New employees include a building maintenance employee at 10% and an accountant at 15% and a Public Utilities Director 12.5%.

OPERATION AND MAINTENANCE: Costs in travel and training continue to reflect expenses for maintaining certification and also training of other city personnel to meet safety requirements for the state. Utility costs (electricity and natural gas) for 2024-25 totaled \$324,515 estimated total. A conscious

effort is being made to reduce the chemical cost which is a large part of the cost of the sewer plant. With the water reuse plant chemical cost continue to be low. The plant was replaced with SP600 plates and a new blower/screens and headworks. This will increase efficiency and capacity of the plant. This was paid for by a grant (\$1,569,000), some reserves (\$1,200,000) and a small bond (\$2,402,000).

CAPITAL: In 2024-25 a generator was installed as well as an ats that will automatically switch over in case of a power outage. The Maser plan is also well underway. 2025-26 capital request include a new truck \$70,000; and a safety rail & MBR water line \$200,000; A collection and treatment master plan are included in the 310 account.



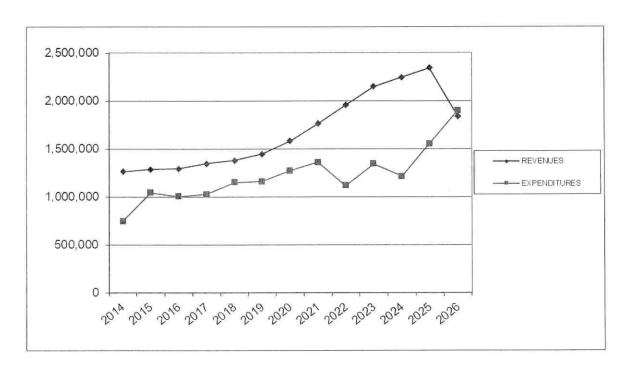
HYRUM CITY CORPORATION 2025-26 SEWER FUND (CONTINUED)

SEWER EXPENDITURES

		Spanish and the	7) <u>- 1</u> 0-21 (17-187)	(1202)	1700000000000	2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
5200	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salaries & wages	325,729	457,662	346,203	452,600	186,915	372,253	403,000	-10.96%
115	Overtime	15,208	11,435	22,486	20,000	13,170	22,285	20,000	0.00%
116	On call pay	9,558	9,928	9,513	15,000	6,420	11,440	15,000	0.00%
120	Seasonal				2,000			2,000	
130	Employee benefits	190,778	214,928	162,709	228,700	90,425	178,661	189,000	-17.36%
210	Books, subs & memberships	100	586	517	2,000	285	932	1,000	-50.00%
220	Public notice	1,066			500			500	0.00%
230	Travel & training	4,445	3,451	6,801	20,000	2,937	8,060	15,000	-25.00%
240	Office supplies & expense	9,899	11,501	11,463	6,000	5,049	10,610	8,000	33.33%
250	Lab supplies	5,532	11,030	6,012	5,000	5,831	11,291	15,000	200.00%
251	Water Reuse				1,000			1,000	0.00%
252	Clothing and PPC			2,529	3,250	1,143	2,808	3,250	0.00%
254	Plant equip supplies & maint	184,718	143,411	64,504	250,000	32,828	103,756	250,000	0.00%
256	MBR cleaning chemicals	18,994	18,780	14,433	50,000	11,642	17,414	50,000	0.00%
257	Aluminum sulfate	20,163	65,179	92,575	110,000	42,704	98,804	120,000	9.09%
258	Polymer			4,261	17,000	4,261	12,784	16,000	-5.88%
260	Bldg & grnds supplies & maint	351	398	2,959	4,000	1,774	7,124	75,000	1775.00%
270	Utilities	212,979	266,225	331,273	340,000	161,520	324,515	340,000	0.00%
280	Telephone	2,602	3,017	2,842	4,500	2,355	4,806	5,000	11.11%
285	Internet service	6,364	5,353	5,156	6,000	2,723	5,977	6,000	0.00%
310	Professional services	44,254	51,618	65,693	250,000	65,852	246,231	250,000	0.00%
311	Pre treatment program				30,000				-100.00%
510	Insurance	15,622	24,396	20,865	26,200	26,765	26,765	26,200	0.00%
610	Miscellaneous	140	1,173	869	2,000		727	2,000	0.00%
700	Amortization of bond costs				2,500			2,500	0.00%
740	Equipment				110,000	33,500	33,500	70,000	-36.36%
750	New construction	299,096		111,286	1,200,000	24,250	751,074	200,000	-83.33%
752	Reuse Water Pump Station								
753	ARPA Funds	10,686	359,950	207,793					#DIV/0!
810	Debt service-principal bonds								
812	Debt service-wwtp upgrade prine	cipal bonds			44,300	22,042	44,277	45,100	1.81%
820	Debt service - interest bonds Debt service - interest wwtp	5,229	(8)	(1,025)					
822	upgrade	41,583	40,837	40,082	39,400	19,754	39,315	38,550	-2.16%
950	Addition to restricted FB								
	Total Sewer Expenditures	1,425,096	1,700,850	1,531,799	3,241,950	764,145	2,335,409	2,169,100	-33.09%
	Budgeted reserves	1,384,751	754,989	1,180,739	(461,450)	625,806	425,344	23,400	
	Totals	2,809,847	2,455,839	2,712,538	2,780,500	1,389,951	2,760,753	2,192,500	-21.15%

HYRUM CITY CORPORATION 2025-26 SEWER FUND (CONTINUED)

SEWER FUND



This chart depicts the relationship between sewer billings and operating expenses (less capital).

Revenue increases are due in part to rate hikes and growth. An increase in 2020 to \$45.00, \$46.00 in 2021, \$47.00 in 2022, \$48.00 in 2023, \$49.00 in 2024 and \$50.00 in 2025 to cover the costs associated with growth, operating costs, and bond repayment. Also Millville is in the works to bring their sewer to Hyrum. The dramatic decrease in 2026 is because the two funds being split between Treatment and Collections. No additional revenues have been added to 2025-26 budget for Millville.

Operating costs have increased primarily because of utility and chemical costs associated with the new larger sewer plant.

The Water Reuse project has decreased chemical cost but utilities have increased due to pumping the effluent and repayment of a bond. In 2016-17 \$311,626 was spent to pay off the Water Reuse bond. Also large quantities of plates have been purchased since 2015 driving expenditures up. Chemical cost spiked in 2020-21 due to a cleaning Chemical T-Floc that was used to help the plant run cleaner. Now the upgrades are done chemical cost will go back down. The main Sewer bond was paid off in 2021-22 \$704.000 The new Sewer Bond started in 2021-22. With the new bond repayments and an additional employee, expenditures will remain higher than past years. The Collection master plan and treatment masterplan also add to the expenditures.

SEWER FUND INCOME & BUDGET STATEMENT 2025-26

Description	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Proposed Budget	Percent of Change
Operating revenues:							
Sewer service	1,957,011	2,148,507	2,245,634	2,400,000	2,340,452	1,837,500	-23.44%
Customer service & other	10,698	3,442	54,340	5,000	17,196	5,000	0.00%
Total operating revenues	1,967,709	2,151,949	2,299,974	2,405,000	2,357,648	1,842,500	-23.39%
Operating expenses:							
Salaries & benefits	541,273	693,953	540,911	718,300	584,639	629,000	-12.43%
Accrued benefits	19,882	(75,092)	(46, 169)				
Material & supplies	461,681	517,901	539,313	814,250	597,590	890,750	9.40%
Collection system maintenance							#DIV/0!
Professional services	44,254	51,618	65,693	280,000	246,231	250,000	-10.71%
Insurance & miscellaneous	15,762	25,569	21,734	28,200	27,492	28,200	0.00%
Depreciation	352,685	531,702	523,342	555,000	531,702	555,000	0.00%
Total operating expenses	1,435,537	1,745,651	1,644,824	2,395,750	1,987,654	2,352,950	-1.79%
Non-operating revenues (expenses):							
New connection/extension fees							
Impact fees	828,696	174,588	166,611	150,000	128,802	150,000	0.00%
Interest earnings	13,442	129,302	245,953	225,500	274,303	200,000	-11.31%
Interest expense	(46,812)	(40,829)	(39,057)	(39,400)	(39,315)	(38,550)	-2.16%
Miscellaneous	A CONTRACT CONTRACT	1000 0000 0000					
Total Non-operating revenues							
(expenses)	795,326	263,061	373,507	336,100	363,790	311,450	-7.33%
ncome before operating transfers	1,327,498	669,359	1,028,657	345,350	733,784	(199,000)	-157.62%
Contributions							
Operating transfers in (out)							
Contributions - restricted FB							
Net income	1,327,498	669,359	1,028,657	345,350	733,784	(199,000)	-157.62%

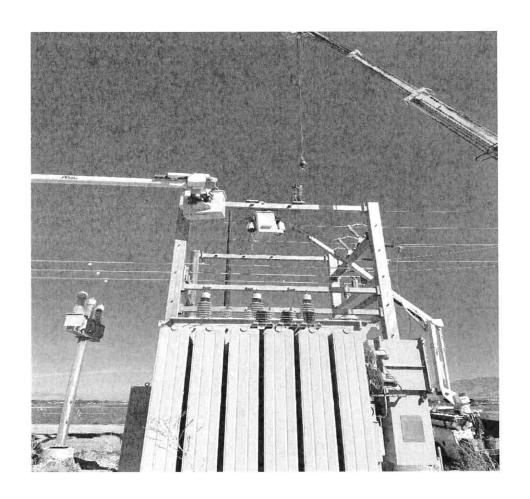
SERVICE RATES:

SEWER UTILITY CHARGES

SERVICE RATES.			
Residential	<u>Current</u> \$ 50.00	Residential 4 Unit	\$ 200.00
Residential with Lift Pump	\$ 54.00	Residential 6 Unit	\$ 300.00
Residential 2 Unit	\$ 100.00	Multiple Units (per month per unit)	\$ 50.00
Residential 3 Unit	\$ 150.00	Mackay Marine	\$ 592.21
ntostas ntar o o m	100.00		10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10
Commercial			
0-10,000 gallons	\$50.91	2,940,001-3,080,000 gallons	\$10,926.56
10,001-70,000 gallons	\$112.43	3,080,001-3,220,000 gallons	\$11,421.19
70,001-140,000 gallons	\$410.98	3,220,001-3,360,000 gallons	\$11,915.81
140,000-280,000 gallons	\$607.02	3,360,001-3,500,000 gallons	\$12,410.44
280,001-420,000 gallons	\$1,034.18	3,500,001-3,640,000 gallons	\$12,905.07
420,001-560,000 gallons	\$1,438.86	3,640,001-3,780,000 gallons	\$13,399.70
560,001-700,000 gallons	\$2,023.42	3,780,001-3,920,000 gallons	\$13,894.33
700,001-840,000 gallons	\$2,518.05	3,920,001-4,060,000 gallons	\$14,388.96
840,001-980,000 gallons	\$3,012.65	4,060,001-4,200,000 gallons	\$14,883.59
980,001-1,120,000 gallons	\$3,507.27	4,200,001-4,340,000 gallons	\$15,378.22
1,120,001-1,260,000 gallons	\$4,001.87	4,340,001-4,480,000 gallons	\$15,872.85
1,260,001-1,400,000 gallons	\$4,496.53	4,480,001-4,620,000 gallons	\$16,367.48
1,400,001-1,540,000 gallons	\$4,991.11	4,620,001-4,760,000 gallons	\$16,862.11
1,540,001-1,680,000 gallons	\$5,489.82	4,760,001-4,900,000 gallons	\$17,356.74
1,680,001-1,820,000 gallons	\$5,980.35	4,900,001-5,400,000 gallons	\$17,851.37
1,820,001-1,960,000 gallons	\$6,474.96	5,400,001-5,180,000 gallons	\$18,346.00
1,960,001-2,100,000 gallons	\$6,969.58	5,180,001-5,320,000 gallons	\$18,840.63
2,100,001-2,240,000 gallons	\$7,464.20	5,320,001-5,460,000 gallons	\$19,335.26
2,240,001-2,380,000 gallons	\$7,958.82	5,460,001-5,600,000 gallons	\$19,829.89
2,380,001-2,520,000 gallons	\$8,453.42	5,600,001-5,740,000 gallons	\$20,324.52
2,520,001-2,660,000 gallons	\$8,948.05	5,740,001-5,880,000 gallons	\$20,819.15
2,660,001-2,800,000 gallons	\$9,442.67	5,880,001-6,020,000 gallons	\$10,926.56
2,800,001-2,940,000 gallons	\$9,937.30	gamente	¥ (3,525.55
2,000,001 2,010,000 gallono	φοισστισσ		
Commercial Middle School	\$ 607.02	Commercial Lincoln School	\$ 607.02
Commercial High School	\$ 1,308.06	Assisted Living	\$ 812.50
Mackay Marine	\$ 592.21		
		Nonresidential User Surcharges Average	
	Parameter	Concentration	Surcharge
	BOD	200 mg/l	0.270
	TSS	200 mg/l	0.270
	Phosphorus	4 mg/l	1.0800
CONNECTION FFF	West SR 165	East SR 165	
CONNECTION FEES: City-wide	 n/a	n/a	
CONTROL OF A CONTROL OF THE CONTROL	II/a	TI/ CI	
INSPECTION FEES:		0 \$50.00	
City-wide	\$50.0	0 \$50.00	
IMPACT FEES:		0.050.40	
Residential, single family	\$2,358.4		
Residential, multi-family per unit	\$2,358.4		
Commercial/Industrial	⊏quivalent meter rat	io x \$1,227.98 (both west and east)	

HYRUM CITY CORPORATION

ELECTRIC UTILTY FUND



HYRUM CITY CORPORATION 2025-26 **ELECTRIC FUND**

Hyrum City's electric utility approximately 4,500 residential, commercial, and industrial customers. The utility buys most of its power from outside sources. Five of these sources are owned in part by the City through UAMPS: San Juan, Hunter II, IPP, Nebo Power Station, Pleasant Valley Wind Facility, Red Mesa, Sunny Side, Steal solar and the Horse Butte Wind Project. The remainder comes from generating plants on the Colorado River, Richmond/Cove Irrigation hydro, and Hyrum's own generating plant in Blacksmith Fork Canyon, which supplies less than one percent of the City's energy. A new gas generation plant was also completed during 2023-24. The City owns and maintains over 100 miles of distribution lines throughout the city.

Projects completed during 2024-25 include: Electrical work for the new subdivisions. Additionally, transmission lines are being built to West Point Dairy and the City completed a gas generation plant that is designed to alleviate peaking load.

METERED ENERGY SALES The City completed a rate study in 2022-23 and rates have been adjusted. Due to increasing energy costs nationwide, Hyrum City Council implemented PPAC or "Purchase Power Adjustment Charge". This is a surcharge that may be adjusted monthly depending on the wholesale electric rates. Hyrum city is taking

efforts to keep rates low, but due to the current energy market uncertainty, energy rates are unpredictable. Although in the current year energy prices have leveled off.

CONNECTION FEES: Connection fees have been implemented for new residential construction. Single family connections are \$750 in a major subdivision. Multi-family, commercial. certain other types connections, extra poles and if the property requires a transformer are billed at the actual cost of construction. An Impact fees study is currently under way to evaluate impact fee structure.

MISCELLANEOUS: Miscellaneous revenues include customer service fees, reconnect fees, miscellaneous charges, and any credits from UAMPS. Work done in subdivisions has been split out over labor, equipment and materials.

INTEREST EARNINGS: Based on average reserves of \$5,142,905 at 4.9288 percent interest.

IMPACT FEES: Impact fees were approved and are charged on all new residential and commercial connections. The rates are Residential 0-200 Amp \$1,265; 201-400 Amp \$2,530. Commercial is also charged a different rate (see electric utility charges).

ELECTRIC REVENUES

CODE 53	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH TOTAL	2025 EST TOTAL	2026 PROPOSED BUDGET	PERCENT OF CHANGE
3145	Energy sales and use tax			562.071	550,000	290,354	582,646	600,000	9.09%
3751	Metered energy sales	8.453,535	12,229,463	12,273,655	14,100,000	6.461.488	12,199,568	13.800.000	-2.13%
3752	Energy discounts	(50,914)	(71,068)	(84,206)	(105,000)	(102,762)	(159,924)	(160,000)	52.38%
3755	New connection fees	282,712	221,168	37,954	85,000	37,689	65.435	85.000	0.00%
3757	Sale of materials	250	300	56,487	500	61,645	65,058	16,000	3100.00%
3758	Miscellaneous revenues	1,051,682	210.859	218,337	255,000	1,107,019	1,547,477	255,000	0.00%
3759	Miscellaneous grants	1180-100-100-100-100-100-1	1 TO	1000000		in a values of above rover	tolkesitter kraitteer	Hamiltonia (#12 millionia)	
3761	Interest earnings	12,112	81,117	162,230	152,000	122,223	260,405	254,000	67.11%
3764	Labor	5,			15,000	21,125	62,250	65,000	333.33%
3765	Equipment				15,000	10,210	37,407	40,000	166.67%
3766	Materials				15,000	70,884	214,185	215,000	1333.33%
3767	Impact fee - Distribution	238,640	170,046	123,525	101,200	67,797	114,367	101,200	0.00%
3855	Transfer from General Fund	1,500,000	2000 to 2000		NA INTESS	520 10 50 10	5		
3860	Bond Proceeds								
	Total Electric Revenues	11,488,017	12,841,885	12,787,982	14,633,700	8,147,672	14,988,874	15,271,200	4.36%

HYRUM CITY CORPORATION 2025-26 ELECTRIC FUND (CONTINUED)

ELECTRIC EXPENDITURES

		parperties are stilling	RIC EXPEN			2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
5300	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salaries & wages	723,098	806,991	830,869	1,229,800	456,509	869,118	1,290,000	4.90%
115	Overtime	62,512	46,411	100,332	25,000	21,671	44,250	50,000	100.00%
116	Standby time	8,667	8,904	9,282	13,400	6,529	12,206	13,400	0.00%
120	Seasonal/Temporary Employee	1,750	4,025	5,087	20,000	3,815	5,087	20,000	0.00%
130	Employee benefits	367,940	390,322	402,882	576,400	204,936	401,602	597,900	3.73%
210	Books, subs & memberships				2,900	118	448	2,900	0.00%
220	Public notices				250	118	118	250	0.00%
230	Travel & training	18,876	12,567	11,223	20,000	8,791	13,306	20,000	0.00%
240	Office supplies & expense	10,129	8,784	6,815	10,000	5,105	10,253	10,000	0.00%
250	Equipment supplies & maint	194,512	106,615	142,067	125,000	30,518	100,455	125,000	0.00%
252	Clothing and PPC			7,921	9,000	8,324	8,944	9,000	0.00%
255	Generation & dist sys maint	490,856	625,024	561,871	925,000	90,615	655,327	800,000	-13.51%
256	Tree city/consumer education	150,921	63,686	69,359	105,000	67,956	96,020	100,000	-4.76%
257	Generation costs	44,674	777,837	1,088,410	830,000	107,877	633,694	830,000	0.00%
258	Christmas decorations	13,754			10,000	1,160	2,320	25,000	150.00%
259	Hydro plant maintenance	14,004	5,877	8,490	75,000	4,777	16,182	120,000	60.00%
260	Bldg & grnds supplies & maint	34,662	20,891	32,634	35,000	4,671	13,417	35,000	0.00%
270	Utilities	9,248	13,357	41,070	16,000	3,780	12,805	16,000	0.00%
280	Telephone	5,909	8,682	10,564	12,000	5,192	10,753	12,000	0.00%
285	Internet	747	1,165	2,470	2,500	780	1,770	2,500	0.00%
310	Professional services	74,120	80,300	48,402	65,000	38,078	64,147	65,000	0.00%
311	Hydro plant relicensing								
510	Insurance	19,360	29,756	26,160	32,800	33,557	33,557	34,000	3.66%
610	Miscellaneous supplies	13,409	11,581	8,395	10,000	6,226	12,669	10,000	0.00%
612	Loss on Closure of Power Plant			231,370					
620	Miscellaneous services	46,894	51,634	59,369	60,000	30,283	64,808	60,000	0.00%
621	Miscellaneous utility relief								
630	Power purchase	6,586,625	9,719,117	7,620,515	9,100,000	3,301,403	6,506,998	7,600,000	-16.48%
710	Land								
720	Buildings								
735	Canyon Park Improvements		572		3,500			3,500	0.00%
740	Equipment	180,789	137,754	80,939	160,000	1,712	154,059	260,000	62.50%
750	New Construction	(839,835)	907,598	1,428,109	680,000	68,526	743,678	2,047,800	201.15%
810	Debt Service - Principal Bonds				441,000	208,636	500,727	474,000	7.48%
812	Debt Service - Interest Bonds				587,000	273,108	592,325	623,300	6.18%
920	Contribution to General Fund								
921	Contributions - Capital Proj								
	Total Electric Expenditures	8,233,621	13,839,450	12,834,605	15,181,550	4,994,771	11,581,043	15,256,550	0.49%
	Budgeted reserves	3,254,396	(997,565)	(46,623)	(547,850)	3,152,901	3,407,831	14,650	
	Totals	11,488,017	12,841,885	12,787,982	14,633,700	8,147,672	14,988,874	15,271,200	4.36%

HYRUM CITY CORPORATION 2025-26 ELECTRIC FUND (CONTINUED)

PERSONNEL: The Electric Department is staffed by one new superintendent, Larry Coleman hired July 2024, four full time linemen, a part time warehousing purchasing agent, nine office personnel shared with other departments, a janitor shared with other departments, a journeymen meterman, an apprentice meterman, a city engineer, new hires include two new linemen, a building maintenance employee, an accountant, a Public Utility Director and a new receptionist.

OPERATION AND MAINTENANCE: Expenditures are based on 2025-26 projections.

DISTRIBUTION SYSTEM: 2025-26 expenses are for regular maintenance and new subdivisions.

TREE CITY/CONSUMER EDUCATION: This line item covers costs for trimming trees, planting new trees, the Arbor Day celebration, and other related costs associated with the Tree Committee whose members were appointed to facilitate Hyrum's designation as a Tree City.

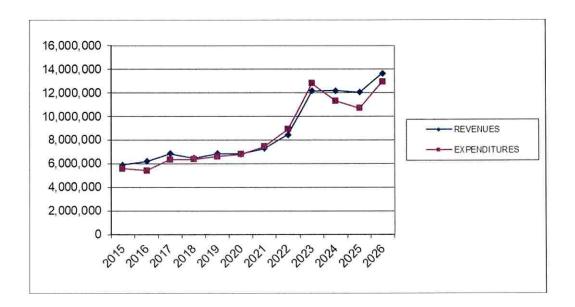
POWER PURCHASE: The annual power figure is based on an average monthly billing of \$633,333. As of March 2025, the average monthly billing is \$555,916.

CAPITAL: The 2025-26 capital requests for the electric department are: \$3,500 canyon park improvements; a new service truck \$115,000; a mini excavator \$90,000; a forklift for power generation plant; trade in of Rav 4 \$16,000 (\$35,000-\$16,000); 600 AMP underground circuit along 800 East \$207,000; 900 West upgrades \$190,800; West Pt. 46 KV line \$350,000; West Point substation building \$1,300,000. Included in the 257 account includes the new gas plant \$830,000 that will be used to produce power during peak loads.

CONTRIBUTIONS: A \$1,500,000 transfer was made in 2021-22 budget from the General Fund to the Electric Fund to help with upgrades to the system. No transfer is budgeted in 2025-26.



ELECTRIC FUND



This chart shows the relationship between electric billings and operating expenses including power purchase (less capital).

In spring of 2016 JBSs new plant became operational. Also West Pt. Dairy finished a major upgrade to their operations this should see additional metered energy sales. We anticipate revenue and power purchases to increase as they have in the past.

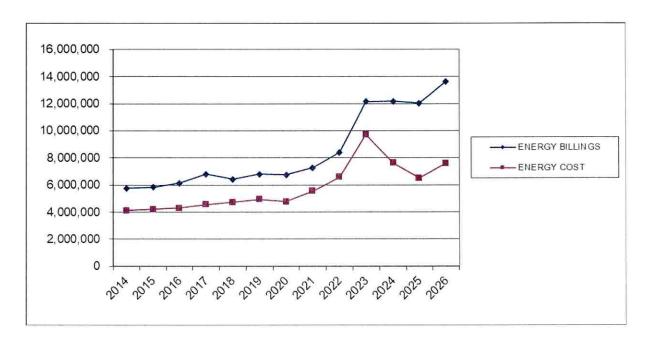
Although this chart does not include capital expenses, they are a big factor in the depletion of electric reserves.

The main reasons for the expenditures because exceed revenues is increased inventory and inflation cost and long lead times, Hydroelectric upgrades. and increased power purchase costs. In 2023 power purchase prices spiked but have since leveled off. Power Rates were quickly raised as well to match this spike.

A lot has been done to increase the new meters/metering system also a lot of subdivisions electrical work and upgrades were done to the system. A natural gas plant was completed in 2023-24 this will help with high loads in the summer. Some of these revenues not shown on this graph reimbursement from include developers for electrical work and West Pt. Dairy contributing to the new transmission line. Bond payments for the gas generation plant began in 2024-25.

Transfer to the general fund also play a major factor in the depletion of the electric fund reserves. No transfers have been made since 2012. In budget year 2025-26 no transfer is budgeted. A transfer of \$1,500,000 from the General fund was given to the electric department to help the electric department in 2021-22.

ENERGY BILLINGS COMPARED WITH PURCHASES

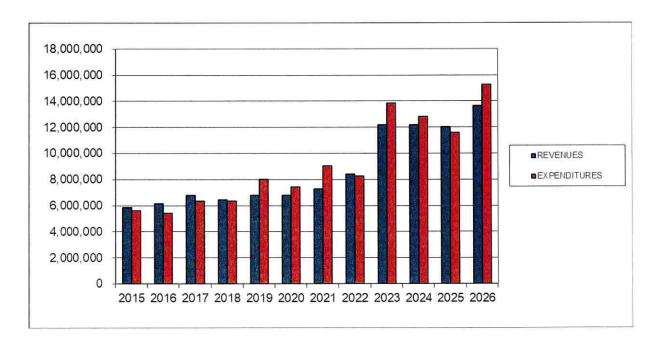


This chart depicts the margin between electric utility billings and power costs. Power costs have increased over the last year a rate increase was passed and a PPAC was also passed in 2022-23 budget year.

JBS new plant was online in 2016. Also West Point Dairy finished their upgrade. Power purchases spiked in 2023. Power purchases have leveled off. We anticipate more in the way of energy cost in 2025-26 and more energy billed.

With the new gas generation plant, we are hoping to hedge against these large spikes that we had in energy cost in 2023.

NET ELECTRIC BILLINGS COMPARED WITH TOTAL CASH OUTLAY



This chart shows the relationship of only electric billings (not total revenue) to total expenditures.

In the years since 2015 there have been six years when expenditures have exceeded billings. 2019, 2020, 2021, 2023, 2024 and budgeted 2026 these are due to inflation, high energy cost and many subdivisions being built, new substations and the West Pt. Dairy Line. Some of the cost will be paid for (not reflected in the graph) the

State of Utah, West Point Dairy the developers.

In the years revenue exceeded expenditures some reserves were built up to cover this imbalance. No transfer was made to the General Fund increasing the reserve. Also, no transfer was made from 2018-2026. In 2021-22 a transfer from the General fund of \$1,500,000 was made.

ELECTRIC FUND INCOME & BUDGET STATEMENT 2025-26

Description	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Proposed Budget	Percent of Change
Operating revenues:							
Metered energy sales	8,453,535	12,229,463	12,229,463	14,100,000	12,199,568	13,800,000	-2.13%
Energy discounts	(50,914)	(71,068)	(84,206)	(105,000)	(159,924)	(160,000)	52.38%
Energy Sales and Use Tax	s c 2	V 1: 2	562,071	550,000	582,646	600,000	9.09%
Total operating revenues	8,402,621	12,158,395	12,707,328	14,545,000	12,622,290	14,240,000	-2.10%
Operating expenses:							
Salaries & benefits	1,163,967	1,256,653	1,348,452	1,864,600	1,332,263	1,971,300	5.72%
Accrued benefits	24,513	(12,731)	(36,894)				
Material & supplies	497,436	1,019,461	1,421,023	1,252,650	920,485	1,307,650	4.39%
Distribution system maintenance	490,856	625,024	561,871	925,000	655,327	800,000	-13.51%
Professional services	74,120	80,300	48,402	65,000	64,147	65,000	0.00%
Insurance & miscellaneous	79,663	92,971	325,294	543,800	611,761	578,000	6.29%
Power purchase	6,586,625	9,719,117	7,620,515	9,100,000	6,506,998	7,600,000	-16.48%
Depreciation	598,236	540,478	549,416	700,000	558,354	650,000	-7.14%
Total operating expenses	9,515,416	13,321,273	11,838,079	14,451,050	10,649,335	12,971,950	-10.24%
Non-operating revenues (expenses):							
New connection fees	282,712	221,168	37,954	130,000	379,277	405,000	211.54%
Impact fees	238,640	170,046	123,525	101,200	114,367	101,200	0.00%
Interest earnings	12,112	81,117	162,230	152,000	260,405	254,000	67.11%
Interest Expense				(587,000)	(592, 325)	(623,300)	6.18%
Miscellaneous	1,051,932	210,859	218,337	255,000	1,547,477	255,000	0.00%
Total Non-operating revenues (expenses)	1,585,396	683,190	542,046	51,200	1,709,201	391,900	665.43%
Income before operating transfers	472,601	(479,688)	1,411,295	145,150	3,682,156	1,659,950	1043.61%
Operating transfers in (out)	1,500,000						
Contributions							
Net income	1,972,601	(479,688)	1,411,295	145,150	3,682,156	1,659,950	1043.61%

ELECTRIC UTILITY CHARGES

SERVICE RATES:	
Residential:	
Customer Charge	\$10.00
KWH's	
First 500	0.1155
Next 250	0.1450
All over 750	0.1640
PPAC \$/kWh	0.0000
Residential: Renewable Energy	
Customer Charge	\$10.00
KWH's	
First 500	0.1383
Next 250	0.1748
All over 750	0.2012
PPAC \$/kWh	0.0000
Solat Buy-Back Rate	0.04/kwh
Residential: Blacksmith Fork Canyon	
Customer Charge	\$15.00
KWH's	
First 500	0.1155
Next 250	0.1450
All over 750	0.1640
PPAC \$/kWh	0.0000
*Small Commercial:	w.
Customer Charge	\$18.75
Demand on all kw's greater than 5	\$9.00
KWH's	2.0228
First 1,500	0.1250
All over 1,500	0.0810
PPAC \$/kWh	0.0000
*Large Commercial: (over 35 kw)	007.50
Customer Charge	\$37.50
Demand on all kw's greater than 5	\$9.00
First 1,500	0.0810
All over 1,500	0.0810
PPAC \$/kWh	0.0000
*Industrial:	# 050.00
Customer Charge (per connection)	\$250.00
Energy Charge per kWh	0.0232
Demand Charge (all kWh)	\$6.57 15%
Percent Adder:	0.011
Energy Adder: per kWh	0.011
Temporary Service:	\$30.00
Customer Charge	ψ30.00

^{*} Power Factor Penatly \$6.75 (.95-PF)x(6.75)xDMD

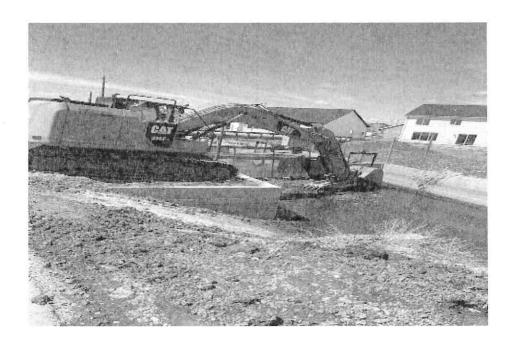
ELECTRIC UTILITY CHARGES (CONTIUED)

CUSTOMER SERVICE DEPOSIT	
Residential	\$200.00
Commercial/Industrial	\$500.00
During business hours (Monday - Friday 8:00 a.m. to 5:00 p.m.) Requested service disconnect/reconnect Per disconnect/reconnect (non-payment) Additional amount after business hours	\$25.00 \$50.00 \$50.00
CONNECTION FEES: Residential, single family (major subdivision)- overhead/underground Redidential, single family (min-subs, undeveloped)- overhead/underground Overhead - each new pole required Requiring a transformer Residential, mobile home, multi-family per unit Canyon Commercial/industrial- single and three phase Temp panel connect/disconnect fee	\$750.00 actual cost
IMPACT FEE:	· •
Residential 0-200 Amp	\$1,265.00
Residential 201-400 Amp	\$2,530.00
Commercial	actual cost
Disconnection/Reconnect Fee- Customer Requested	·
Blacksmith Fork	4
Requested service disconnect or reconnect	\$50.00
Per disconnect and reconnect (non-payment)	\$100.00
After hours service fee	\$75.00
Residential, Small Commercial, Large	
Commercial, Industrial	
Requested service disconnect or reconnect	\$25.00
Per disconnect and reconnect (non-payment)	\$50.00
After hours service fee	\$50.00

Resolution 23-19 Updated 9/06/2023

HYRUM CITY CORPORATION

IRRIGATION FUND



HYRUM CITY CORPORATION 2025-26 IRRIGATION FUND

Hyrum City's pressurized irrigation system provides secondary water to over 2,500 homes and properties within the City.

The main goal of the Irrigation Department is to utilize the existing water supply in the best way possible to conserve water and yet provide the citizens of Hyrum with an adequate supply. During 2020-21 the irrigation pond was expanded, and upgrades were made to the pond to provide additional water for irrigation. Completed during 2024-25 include continuing work on VFD drives and meter SCADA, 900 West 16" line upgrade and the 50 year water study. The Irrigation department was approved for a grant of 5 Million dollars for metering the secondary water systems. Additionally, ARPA funds are also being used to help with these conservation efforts. With the exemption of secondary water metering other conservation efforts are being looked at.

IRRIGATION BILLINGS: Rates were increased in 2015. Rates need to be increased to make the irrigation fund viable.

NEW CONNNECTION FEES: Property owners are now responsible for the irrigation connections.

INTEREST EARNINGS: Interest is based on reserves of \$990,667 at 4.9288 percent interest.

IMPACT FEES: All impact fees are now included in the buy-in portion and can be used to support any irrigation fund expenditure. In 2011-12 impact fees changed to a standard rate throughout the city of \$794 for a single-family home. 60 homes are budgeted for 2025-26.

IRRIGATION REVENUE

						2025	2025	2026	PERCENT
		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
3340	State - Federal Grants				866,300				-100.00%
3771	Irrigation service	337,878	352,790	361,922	370,000	185,493	371,194	380,000	2.70%
3775	New connection fees	(794)		1,294	1,000			1,000	0.00%
3776	Inspection fees								
3779	Misc. Revenue	78,048	6,808	28,674	6,000	2,888	75,775	6,000	0.00%
3781	Interest earnings	3,173	26,492	34,795	38,000	23,817	46,937	49,000	28,95%
3785	Impact fee - buy-in	82,576	44,464	54,786	47,700	29,378	45,258	47,700	0.00%
3830	Transfer from General Fund			510,032					
	Total Irrigation Revenues	500,881	430,554	991,503	1,329,000	241,576	539,164	483,700	-63.60%

PERSONNEL: Now includes eight full time employees; two at (15%); four at (25%); one at (5%); and one at (3%). This included the new water/irrigation supervisor.

OPERATION AND MAINTENANCE: The 2025-26 budget is based on 2024-25 projected expenditures.

CAPITAL: Includes new VFD drives and meter SCADA \$100,000; 900 West 16" line \$25,000; 50 year water study \$50,000; and a new irrigation pump station \$2,000,000.

HYRUM CITY CORPORATION 2025-26 IRRIGATION FUND (CONTINUED)

IRRIGATION SHARES: Hyrum City owns the following water shares:

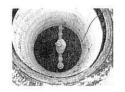
Porcupine Reservoir Company	1,431.00
Hyrum Irrigation Company	974.00
Porcupine Highline Canal Company	767.00
Hyrum Blacksmith Fork Irrigation Company	72.75
Miscellaneous Other	57.00

Total

3,301.75

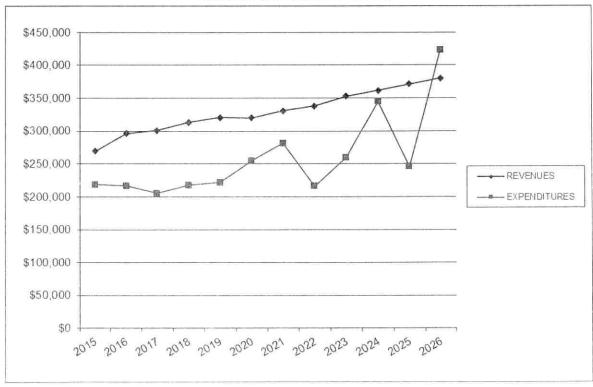
IRRIGATION EXPENDITURES

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
5400	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee salaries & wages	39,284	44,145	45,188	98,900	29,296	57,424	118,600	19.92%
115	Overtime	2,230	1,823	7,105	2,000	2,912	5,824	2,000	0.00%
130	Employee benefits	21,754	21,630	23,541	53,800	14,872	21,469	55,700	3.53%
220	Public Notice	21,734	21,030	23,341	500	14,012	21,403	500	0.00%
240	Office supplies & expense	7,205	6,296	5,567	7,000	1,957	3,767	7,000	0.00%
250	Equipment supplies & maint	16	0,290	4,800	10,000	1,337	3,542	10,000	0.00%
255	Distribution system maint	10-30	40,042	149,106	30,000	8,210	32,005	30,000	0.00%
260	A STATE OF THE STA	23,569 944	1,700	1,009	1,000	0,210	845	1,000	0.00%
	Bldg & grnds supplies & maint					E11		350	0.00%
270	Utilities	38,849	44,000	959	85,000	514 245	1,009 489	85,000 450	0.00%
280	Telephone	110	288	428	450	12102V	1221		
310	Professional services	8,452	7,108	15,154	10,000	15,276	17,926	10,000	0.00%
510	Insurance	2,951	8,164	4,197	5,300	5,384	5,384	5,400	1.89%
540	Irrigation assessments	70,743	84,810	87,519	88,000	84,755	96,471	97,000	10.23%
610	Miscellaneous supplies								
710	Land & stock								
740	Equipment	50,000		35,819	14,000		12,397		-100.00%
750	New construction	795	72,477	350,310	1,385,000	6,402	93,915	2,175,000	57.04%
	Total Irrigation Expenditures	266,902	332,530	730,702	1,790,950	169,823	352,467	2,597,650	45.04%
	Budgeted reserves	233,979	98,024	260,801	(461,950)	71,753	186,697	(2,113,950)	
	Totals	500,881	430,554	991,503	1,329,000	241,576	539,164	483,700	-63.60%



HYRUM CITY CORPORATION 2025-26 IRRIGATION FUND (CONTINUED)

IRRIGATION FUND



This chart depicts the relationship of irrigation billings to operating expenses less capital. In 2015 rates were increased. The spikes in billings is due to pumping being required and additional charges being assessed on customer's bills.

2015 had additional employees charged against the fund. The 2024-25 proposed budget has two additional employees charged to this fund. With operating expenditures exceeding irrigation billings

rates need to be adjusted. The irrigation department cant even cover the operational cost let alone improving the system with new capital projects.

Expenses each year reflect costs associated with maintenance of the pumping system, irrigation lines, increased annual assessment fees and utility costs. Revenues have increased due to growth but with growth comes additional expenditures.



IRRIGATION FUND INCOME AND BUDGET STATEMENT 2025-26

Description	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Proposed Budget	Percent of Change
Operating revenues:							
Monthly user fees	337,878	352,790	361,922	370,000	371,194	380,000	2.70%
Customer service & other	001,070	552,755	001,022	5. 5,555			
Total operating revenues	337,878	352,790	361,922	370,000	371,194	380,000	2.70%
Operating expenses:							
Salaries & benefits	63,268	67,598	75,834	154,700	84,717	176,300	13.96%
Accrued benefits	4,338	(2,116)	757				
Material & supplies	47,124	52,331	12,763	103,950	9,652	103,950	0.00%
Distribution system maintenance	23,569	40,042	149,106	30,000	32,005	30,000	0.00%
Professional services	8,452	7,108	15,154	10,000	17,926	10,000	0.00%
Insurance & miscellaneous	2,951	8,164	4,197	5,300	5,384	5,400	1.89%
Irrigation assessments	70,743	84,810	87,519	88,000	96,471	97,000	10.23%
Depreciation	125,306	129,588	159,573	135,000	189,558	190,000	40.74%
Total operating expenses	345,751	387,525	504,903	526,950	435,713	612,650	16.26%
Non-operating revenues (expenses):							
New connection fees			1,294	1,000		1,000	0.00%
Impact fees	82,576	44,464	54,786	47,700	46,937	49,000	2.73%
Interest earnings	3,173	26,492	34,795	38,000	46,937	49,000	28.95%
Miscellaneous	78,048	6,808	538,706	6,000	75,775	6,000	0.00%
Total Non-operating revenues							
(expenses)	163,797	77,764	629,581	92,700	169,649	105,000	13.27%
Income before operating transfers	155,924	43,029	486,600	(64,250)	105,130	(127,650)	98.68%
Operating transfers in (out)							
Contributions, restricted FB							
Net income	155,924	43,029	486,600	(64,250)	105,130	(127,650)	98.68%

PRESSURIZED IRRIGATION UTILITY CHARGES

SERVICE RATES:

Monthly user rate based	on l	ot size:	
0.00	to	.50 acres	\$11.10
0.51	to	1.00 acres	\$13.58
1.01	to	1.25 acres	\$14.83
1.26	to	2.49 acres	\$18.06
2.50	to	3.74 acres	\$24.04
3.75	to	4.99 acres	\$30.60
5.00	to	9.99 acres	\$38.66
10.00	to	14.99 acres	\$56.25
15.00	to	19.99 acres	\$79.94

20.00 acres and above

Mountain Crest High

Elk Mountain Irrigation

CONNECTION FEES:

Property owner responsible for connection

IMPACT FEES WITH WATER:

Residential, single family	\$794.00
Residential, multi-family per unit	\$248.00
Commercial/Industrial, per acre	\$675.00

\$107.96

\$540.00

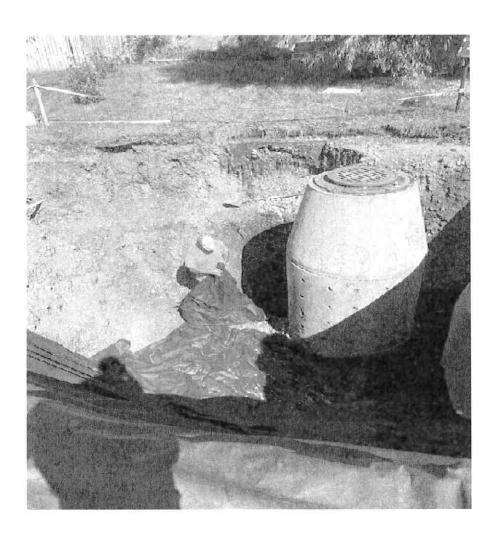
\$175.09

IMPACT FEES WITHOUT WATER:

Residential, single family	\$4,366.00
Residential, multi-family per unit	\$1,396.00
Commercial/Industrial per acre	\$3,567.00

HYRUM CITY CORPORATION

STORM WATER FUND



HYRUM CITY CORPORATION 2025-26 STORM WATER FUND

Hyrum City's storm water fund has been implemented to comply with Federal and State mandates to provide for water run-off from storms, excess ground water, and other unplanned occurrences.

The Fund was set up in 2005-06 and a budget approved, however storm water fees were not charged on utility bills until May 2006. Record-keeping and reporting requirements increase every time a meeting is held with State representatives. Inspections of new construction will also be the responsibility of City representatives. In 2009-10 a State Storm Water audit was completed. Due to the audit and new regulations, increased funding is required.

During 2024-2025 many efforts were made to inform the public about storm water requirements.

STORMWATER FEES: Residential storm water fees were raised January 2025 to \$8.00 per month for each property, it was previously \$7.50. Commercial fees add an additional charge based on the amount of impervious surface on each property. An additional connection fee was implemented in 2017 requiring new homes pay \$150 for lots that require Storm Water inspections.

INTEREST EARNINGS: Interest is based on reserves of \$1,181,960 at 4.9288 percent interest.

STORM WATER REVENUES

CODE	E DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH TOTAL	2025 EST TOTAL	2026 PROPOSED BUDGET	PERCENT OF CHANGE
55									
	Storm water inspection fee	24,750	12,900	13,500	15,000	5,550	11,250	15,000	0.00%
	Miscellaneous Storm water fees	30,000 282,137	328 318,922	354,952	375.000	187.218	385,930	380.000	1.33%
2000	Interest earnings	2,558	24,539	49,834	50,500	28,413	51,809	N-20000004800000000	14.85%
	Total Storm Water Revenues	339,445	356,689	418,286	440,500	221,181	448,989	453,000	2.84%

OPERATION AND MAINTENANCE: 2025-26 budgets continue to be at an elevated level due to increased compliance to storm water laws. Four full time employees are charged to this fund; one at (2%); two at (5%); and one at (10%). \$30,000 is budgeted for a storm water inspector form JUB and is included on the 310 line.

CAPITAL: During 2024-25 include South Cache pond/trail landscaping and 900 West storm drain began construction. 2025-26 capital request include a Jetter trailer \$130,000; a master plan \$100,000; Canyon Estate Swells \$300,000; main street drainage \$50,000; 900 West \$150,000; shop swell \$200,000.



HYRUM CITY CORPORATION 2025-26 STORM WATER FUND (CONTINUED)

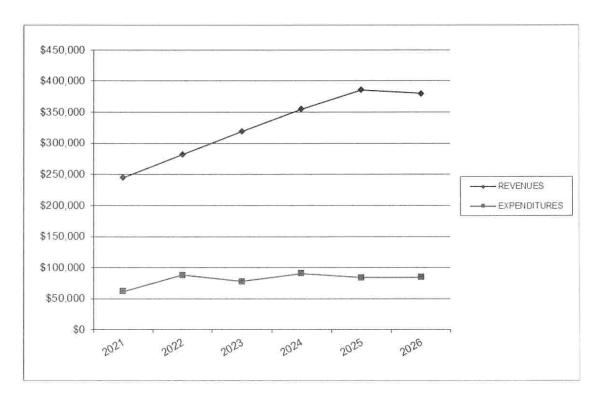
STORM WATER EXPENDITURES

-						2025	2025	2026	PERCENT
CODE	Ē	2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
5500	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
110	Employee coloring 9 worse	10 006	10 622	21,727	20,500	9,952	19,367	20,500	0.00%
110	Employee salaries & wages Overtime	18,236 334	19,633 1,149	2,274	1,000	773	1,780	1,000	0.00%
115	(2) Maryamma		0.5000 175000	100000000000000000000000000000000000000	0.04000000	0.7950	8,757	10,100	0.00%
130	Employee benefits	8,752	9,267	10,073	10,100	4,498	0,737	500	10/00/00/00
220	Public notices	Approprie	162	Variation	500	(2/2/21		3 5:5:	0.00%
230	Travel & training	674	470	300	1,000	480	480	1,000	0.00%
250	Equipment supplies & maint	1,661			2,500			2,500	0.00%
255	Collection system maint	32,219	19,713	22,801	15,000	5,405	10,661	15,000	0.00%
280	Telephone	55	153	225	225	108	216	225	0.00%
310	Professional services	25,592	18,052	32,681	30,000	19,290	38,173	30,000	0.00%
450	Flood Control		4,807		3,000		4,106	3,000	0.00%
510	Insurance	353	4,565	501	650	643	643	650	0.00%
710	Land								
730	Grounds improvements								
740	Equipment	50,000						130,000	
750	New construction	100 M 100 T 100 C 200	62,786	93,746	700,000	8,701	596,739	800,000	14.29%
	Total Storn Water Expenditure	137,876	140,757	184,328	784,475	49,850	680,922	1,014,475	29.32%
	Budgeted reserves	201,569	215,932	233,958	(343,975)	171,331	(231,933)	(561,475)	
	Totals	339,445	356,689	418,286	440,500	221,181	448,989	453,000	2.84%



HYRUM CITY CORPORATION 2025-26 STORM WATER FUND (CONTINUED)

STROM WATER



This chart depicts the relationship of storm water billings to operating expenses less capital.

Rates increase every year while operational expenditures stay consistent. Capital is not included in this graph but is a big expense in updating the overall system.

STORM WATER FUND INCOME & BUDGET STATEMENT 2025-26

	2022	2023	2024	2025	2025 Fatimata	2026 Proposed	Percent of
Description	Actual	Actual	Actual	Budget	Estimate	Budget	Change
Operating revenues:							
Storm water fee	282,137	318,922	354,952	375,000	385,930	380,000	1.33%
Customer service & other							
Total operating revenues	282,137	318,922	354,952	375,000	385,930	380,000	1.33%
Operating expenses:							
Salaries & benefits	27,322	30,049	34,074	31,600	29,904	31,600	0.00%
Accrued benefits	(2,226)	1,544	228	-			
Material & supplies	2,390	5,592	525	7,225	4,802	7,225	0.00%
Collection system maintenance	32,219	19,713	22,801	15,000	10,661	15,000	0.00%
Professional services	25,592	18,052	32,681	30,000	38,173	30,000	0.00%
Insurance & miscellaneous	353	9,372	501	3,650	4,749	3,650	0.00%
Depreciation	51,526	56,372	59,358	63,000	62,344	66,000	4.76%
Total operating expenses	137,176	140,694	150,168	150,475	150,633	153,475	1.99%
Non-operating revenues (expenses):							
New connection/inspection fees Impact fees	24,750	12,900	13,500	15,000	11,250	15,000	0.00%
Interest earnings Interest expense	2,558	24,539	49,834	50,500	51,809	58,000	14.85%
Miscellaneous	30,000	328					
Total Non-operating revenues (expenses)	57,308	37,767	63,334	65,500	63,059	73,000	11.45%
	000.000	245.005	200 110	200 025	200 256	200 525	2 200/
Income before operating transfers	202,269	215,995	268,118	290,025	298,356	299,525	3.28%
Contributions							
Operating transfers in (out)							
Contributions - restricted FB							
Net income	202,269	215,995	268,118	290,025	298,356	299,525	3.28%

STORM WATER UTILITY CHARGES

SERVICE RATES:

Residential

\$8.00 per month

Commercial

\$8.00 per month + \$2.11 per ERU

ERU (Equivalent Residential Unit) = 2,700 square feet

INSPECTION FEES:

Lots requiring Storm Water inspection

\$150.00

HYRUM CITY CORPORATION

WASTEWATER COLLECTIONS FUND



HYRUM CITY CORPORATION 2025-26 SEWER COLLECTIONS FUND

Hyrum City's Sewer Department operates a wastewater collection system and mechanical treatment plant that serves over 3,500 homes and businesses.

The mechanical plant became operational January 1, 2005 and it processes up to two million gallons per day. The plant functions with technology called membrane bio-reactor (MBR). The effluent waters meet or exceed water quality standards established by State and Federal requirements and is now pumped into the pressurized irrigation system during the irrigating months.

SEWER SERVICE: For purposes of this budget, the proposed residential rate of \$50.00 per month is being used. Millville is also in the process of sending their sewer to Hyrum, this will be in the near future but does not reflect in this budget book. As the sewer was split between Treatment and Collections 75% of Revenues goes to Treatment and 25% for Collections.

SEWER LINE EXTENSIONS: The cost of extending sewer lines to individual homes is the responsibility of the homeowner. If the property is located within 300 feet of an

existing line it must be connected to the sewer system.

Because of the depth of most sewer lines and government regulations requiring specialized trenching equipment, the City now requires that qualified contractors hired by builders or those requesting the connection make all sewer connections. City personnel inspect all connections made to the municipal system.

CUSTOMER SERVICE FEES: This includes inspection fees for new sewer service lines and is set at \$50.

INTEREST EARNINGS: Interest revenue is based on maintaining an average reserve balance of \$5,249,934 at 4.9288 percent. The City earns interest on its reserve funds. 25% goes to Collections

IMPACT FEES: Impact fees are divided into two accounts: treatment and collection. These other two impact fees are used to recoup cost on projects previously completed. The southeast sewer impact fee and the buy in fee were done away with in 2012, when the impact distribution was changed. Treatment and Collection will be split out according to their respective funds in 2025-26.

SEWER REVENUES

						2025	2025	2026	PERCENT
CODE		2022	2023	2024	2025	6 MONTH	EST	PROPOSED	OF
56	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	TOTAL	BUDGET	CHANGE
3340	Grants '								
3718	Sale of Material								
3731	Sewer service							612,500	#DIV/0!
3736	Sewer line extension fees								
3740	Customer service fees							5,000	#DIV/0!
3741	Interest earnings							50,000	#DIV/0!
3742	Rent from non-op property							17,400	#DIV/0!
3743	Bond/loan funds								
3744	Miscellaneous revenues							5,000	# DIV/0!
3745	Impact fee - buy-in								
3747	Impact fee - collection							34,900	#DIV/0!
3830	Transfer from General Fund								
	Total Sewer Revenues	0	0	0	0	0	(724,800	#DIV/0!

HYRUM CITY CORPORATION 2025-26 SEWER FUND COLLECTIONS (CONTINUED)

PERSONNEL: The Sewer Department is staffed by four full time employees at the WWTP, Including Angela Pritchett the new Wastewater Superintendent hired July 2022, 15% one at 5% one at 30%, and a replacement at 5%, the City Recorder at 5%, City Engineer 10%, the Mayor at 5%, five office staff, the Utility Billing Clerk at 5% the City Treasurer at 5%. New employees include a building maintenance employee at 10% and an accountant at 5% and a Public Utilities Director 12.5%.

OPERATION AND MAINTENANCE: Costs includes cleaning and maintaining sewer lines. Travel and training continue to reflect expenses for maintaining certification and also training of other city personnel to meet safety requirements for the state.

CAPITAL: 2025-26 capital request include a lift station backup pump \$68,000 and a Cummins transfer switch \$7,000.

SEWER EXPENDITURES

C O D S		2022 ACTUAL	2023 A CTUAL	2024 ACTUAL	2025 BUDGET	2025 6 Month Total	2025 EST TOTAL	2026 PROPOSED BUDGET	PERICENT OF CHANGE
110	Elmoloyee salanes & wages			18/11/2011				136 500	F =0 (V 0
	Divertine								#DIVIDE
116	On call day								*
130	Employee benefts							62 893	F =0.17.0:
210	Blocks subs & memberships								#DIV 0
	Plublic notice							500	# #D(V)
230	Travel & training								# m0 17 0
240	Office supplies & expense							500	#0 V0
255	Collection system mains							30,000	F FREE
280	Blog & gmos supplies & mant								pr ⊯REF
270	Utilities							5 000	#REF
280	Telephone								# 0 17 0
285	internet service								#017.0
310	Professional services							150,000	#DIV 0
311	Pire treatment program							30,000	#01V10
510	Insurance							26 200	#D1V/0
610	Viscelaneous							2 000	#D (V 1)
700	A morszason of bond costs								-0 V 0
740	Equipment								#DIV 0
	New construction							75 000	#011/10
752	Reuse Water Pump Station								#D17/10
	Total Sewer Expenditures	Ď	D	Q	0	0	//- ii ii	579.343	#DIV10#
	Budgeted reserves	0	0	0	.0	0) '45 458	
	Totals	.0)	ĵ.	0	J		724,800	#0 IV 0

HYRUM CITY CORPORATION

PERSONNEL AND INSURANCE



EMPLOYEE BENEFIT COST SUMMARY 2025-26

2024-25 (estimate)	3,674,949	2025-26	4,151,020
2024-25 (estimate)		2025-26	
FICA	280,767	FICA	317,139
Retirement	475,034	Retirement	536,572
Health & life insurance	666,682	Health & life insurance	753,047
Workman's comp	26,567	Workman's comp	30,009
Disability	13,575	Disability	15,334
Total benefits (estimate)	1,462,625	Total benefits (estimate)	1,652,101
Total 2024-25 payroll &		Total 2025-26 payroll &	
benefits (estimate) 5,137,574		benefits (estimate)	5,803,121

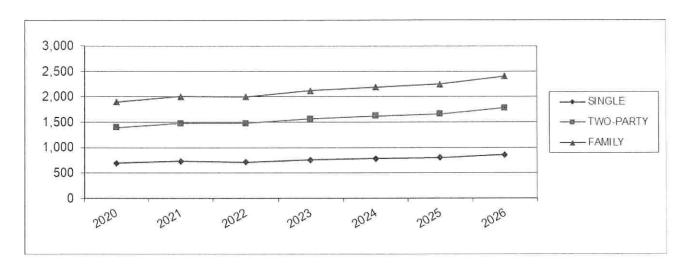
PERSONNEL: This adds an estimated \$476,071 in salaries and an estimated \$189,476 in benefits. Salaries and benefits make up about 17% of the 2025-26 total budgets an increase from last year of 2% over last year 2024-25 was 14%.

BENEFITS: Only full-time employees are covered by medical and dental insurance and if they opt out of insurance, the City will contribute seventy five percent of the benefit to a 401-k account at the State Retirement Office.

INSURANCE PREMIUM COMPARISON

This chart tracks the history of monthly health and dental insurance premiums over the last 6 years. This chart displays the increases through the 2025-26 fiscal

year. PEHP anticipated 7% increase in health rates and a 2.2% increase in dental rates in 2025-26 budget year.



HYRUM CITY CORPORATION

FEE SCHEDULES



New Fees/Deposits 2025

	Res	ident	Non-Ro	esident	
	Rental Fee- Whole Day	Rental Fee- Half Day	Rental Fee- Whole Day	Rental Fee – Half Day	Deposit
Civic Center Hourly Function – Piano (Tues/Wed)	\$25.00 Per hour		\$50.00 Per hour		Res - \$50 Non-Res- \$300
Civic Center Limit 75	\$150.00	\$100.00	\$350.00	\$200.00	Res - \$500 Non-Res- \$1,000
Civic Center 250 Limit	\$250.00	\$150.00	\$450.00	\$250.00	Res & Non-Res - \$1,000
Public MTG, Golden Ann. 250	\$50.00				\$300.00
Civic Center Admission Charged	\$500.00	\$250.00	\$1,000.00	\$500.00	Res - \$500 Non-Res- \$1,000
Elite Hall Hourly Function (Private or Public Dance) NO sports	\$25.00 Per hour		\$40.00 Per hour		Res - \$200 Non-Res- \$300
Elite Hall Private Function Limit 75	\$150.00	\$100.00	\$350.00	\$200.00	Res - \$1,000 Non-Res- \$2,000
Elite Hall Limit 500	\$850.00	\$1,650.00	\$2,450.00	\$1,250.00	Res - \$1,500 Non-Res- \$3,000
Elite Hall City Sponsored \$1/person (USU Swing)	\$100.00	Building Fee \$50			\$1,000.00
Elite Hall City Sponsored \$1/person (Ducky Shin Crackers/MC)	\$250.00				\$1,000.00
Canyon Lodge	1/2 Day \$75 Full Day \$125	\$200.00	Half Day \$175 Full Day \$325	\$400.00	
After Hour Key Pickup	\$35.00		\$35.00		

		PARKS							
	½ Day	Full-day	½ Day	Full-day					
AJ Park	\$25.00	\$50.00	\$50.00	\$100.00					
Black Smith Fork Park	\$25.00	\$50.00	\$50.00	\$100.00					
City Square	\$25.00	\$50.00	\$50.00	\$100.00					
Salt Hollow Park	\$25.00	\$50.00	\$50.00	\$100.00					

Blacksmith Fork Park Amphitheater	Res Whole Day Rent - \$50	Res Half Day Rent - \$25	Non-Res Who \$10 Non-Res Half D	00	Res Deposit - \$50 Non-Res Deposit - \$100
Blacksmith Fork	Rental Fee	Deposit	Lights		
Skate Park	\$100.00	\$300.00	\$35	.00	
Rodeo Grounds	\$350 Per Day \$40 Per Hour	\$300.00 Deposit Per Day \$100 Deposit Per Hour	Ligl \$100 P \$35.00 P	er Day	
	Per Space/Per night	Entire Camp Site Per Night	Per Space/Per night	Entire Camp Site Per Night	
CCC Camp	\$10.00	\$150.00	\$20.00	\$300.00	
Canyon Campground	\$25.00	\$300.00	\$50.00	\$600.00	
	Per Space/Per night	Per Space In Group Site Per Night	Per Space/Per night	Per Space In Group Site Per Night	
Left Hand Campground	\$10.00	\$10.00	\$20.00	\$20.00	

MAKING SUMMER PLANS?

The following is a list of properties owned by Hyrum City. Reservations can be made online through our website at www.hyrumcity.gov. You can call us at 435-245-6033 with any questions regarding rentals.

A.J. Park – Located eight miles east of the mouth of Blacksmith Fork Canyon on the north side of Highway 101. A pavilion with 16 tables that can seat approximately 120 people, fire pit and sand volleyball pit can be reserved. Restrooms are available. Fees per day are: Residents - \$25 for a half day and \$50 for a whole day. Non Residents - \$50 for a half day and \$100 for a whole day. Rental Times- Half Day: 7:30 AM-3:00 PM or 3:30 PM-9:00 PM Whole Day: 7:30 AM-9:00 PM

Blacksmith Amphitheater — Located in the southern central part of the Blacksmith Fork Park. The venue is available for reservations. The rental fees are: Residents — \$25 for a half day and \$50 for a whole day with a \$50 deposit. Non Resident - \$50 for a half day and \$100 for a whole day with a \$100 deposit. Amphitheater Rental Times- Half Day: 7:00 AM-3:00 PM or 3:00 PM-10:00 PM. Whole Day: 7:00 AM-10:00 PM

Blacksmith Park —. The Blacksmith Park property is located at approximately 1300 East 200 South. This park includes 3.25 miles of trails, two playgrounds, over 11.5 acres of turf grass over 330 trees, two pavilions, three restrooms, lighted baseball field and stand, one acre leash free dog park, tennis court, basketball court, volleyball, disc (frisbee) golf, horseshoe pits, a one-half mile bike lane, and skatepark. The pavilion can be rented and fees per day are: Residents - \$25 for a half day and \$50 for a whole day. Non Residents - \$50 for a half day and \$100 for a whole day. Pavilion Rental Times- Half Day: 7:30 AM-3:00 PM or 3:00 PM-10 PM Whole Day: 7:30 AM-10 PM

Blacksmith Fork Skate Park - Located between Hyrum Blvd and 300 S between Hammer Road and 1380 East. One of the biggest skate parks in Utah with many different riding tracks. Rental Fee is \$100, Lights Fee is \$35, and Deposit is \$300.

Camp Hollow - For many years the Camp Hollow Monument occupied the northwest corner of East Park it was recently restored to its original site at approximately 394 North 600 East. The site is available for residents, as well as scout and youth groups to enjoy and to reflect upon our pioneer heritage.

<u>Canyon Campground</u> – Located eight miles east of the mouth of Blacksmith Fork Canyon on the south side of Hwy 101. There are 14

campground spaces with electrical hook-ups. In the center of the campground there is a pavilion with tables that can accommodate up to 50 people. Restrooms are available. The rental fee per space, per day are: Residents - \$25 per space per night. Non-Residents - \$50 per space per night. Rental fees for the entire campground are: Residents - \$300 per night. Non Residents - \$600 per night.

Canyon Lodge – Located eight miles east of the mouth of Blacksmith Fork Canyon on the south side of Hwy 101. The lodge has a kitchen, large room with tables, and restroom facilities. The Canyon Lodge is for day-use only and can accommodate approximately 60 people. Reservations are required. The fees per day are: Residents - \$75 for a half day and \$125 for a whole day with a \$200 Refundable Deposit. Non Residents - \$175 for a half day and \$325 for a whole day with a \$400 Refundable Deposit. Rental Times Half Day: 7:30 AM-3:00 PM or 4:00 PM- Midnight Whole Day: 7:30 AM- Midnight

<u>Canyon Park</u> – Located eight miles east of the mouth of Blacksmith Fork Canyon on the south side of Hwy 101 between the Canyon Lodge and Canyon Campground. There are eight picnic tables with freestanding BBQ devices nearby, volleyball court, and playground equipment. No reservations are required. Portable toilets are available.

CCC Camp – Located at the mouth of Blacksmith Fork Canyon, approximately ¼ mile upstream of the retired power plant. This 30 acre natural park has 5 campground spaces that can be reserved. Residents - \$10 per space per night. Non Residents - \$20 per space per night. Rental fees to reserve the entire campground are: Residents - \$150 per night. Non Residents \$300 per night. This site is unimproved and restroom facilities are not available.

<u>City Square Pavilion</u> – Located on the same block as City Hall. There is a pavilion, playground equipment, and sand volleyball pit. The pavilion can be reserved through the City Offices. The pavilion has 14 tables that seat approximately 100 people. Restrooms are available. Pavilion rental fees per day are: Residents – \$25 for a half day and \$50 for a whole day. Non Residents - \$50 for a half day and \$100 for a whole day. Rental Times Half Day: 7:30 AM-3:00 PM or 3:00 PM-10:00 PM Whole Day: 7:30 AM-10:00 PM

East Park – Located on the northwest corner of Main Street and 800 East, it is Hyrum City's largest improved park at 17.5 acres. The rodeo grounds, a lighted baseball and softball diamond, four other baseball/softball diamonds, two lighted tennis courts, concessions stand, and playground

equipment are found at East Park. The tennis courts and playground equipment are open to the public but, reservations are required for the rodeo grounds and ball diamonds.

Left Hand Fork Property – Located seven miles east of the mouth of Blacksmith Fork Canyon, the Left Hand Fork is north of the main canyon. There are 18 campground spaces and 3 group areas. The rental fees per space, per night are: Residents – \$10 per space per night. Non Residents – \$20 per space per night. This site is unimproved and restroom facilities are not available.

<u>Pride Park</u> – Located on Glenwood Drive, this half-acre pocket park has playground equipment for all to enjoy.

Rodeo Grounds - Located between 800 East and Park Ave between Main Street and Park Drive. Can be used for events, please contact Hyrum City. The rental fee per day are \$350, \$100 for lights, and a deposit of \$300. Rental fee per hour is \$40, \$35 for lights, and a deposit of \$100.

Salt Hollow Park – The park is located at 350 West 100 North. It offers a great gathering place for families and groups. It has several fun areas: Splash Pad for summer fun, sledding hill for the winter, bowery, playground, rest rooms, picnic areas, disc (frisbee) golf, water feature and trails throughout the park. The pavilion can be rented and fees per day are: Residents - \$25 for a half day and \$50 for a whole day. Non Residents - \$50 for a half day and \$100 for a whole day. Rental Times- Half Day: 7:30 AM-3:00 PM or 3:00 PM-10:00 PM Whole Day: 7:30 AM-10:00 PM.

Soccer Complex - Located between 100 and 200 South on 800 East. There are six soccer fields with portable bleachers, goals and nets. The fields occupy approximately 6 acres. Fields can be reserved, please contact Hyrum City for more information

<u>Libby Springs Park</u> – This park will be in the Mount Sterling Farms subdivision between 20 North & 50 North and 775 West & 575 West. It will include pickleball courts, a playground, restrooms, pavilion, walking path and a water feature that can be played in. The park is currently still in the development phase.



INNOVATIVE ENGINEERING SOLUTIONS

Todd Perkins, Finance Director Hyrum City 60 West Main Street Hyrum, UT 84319-1205 May 9, 2025

RE:

: Bid Award Recommendation Letter

2025 - 900 West Water & Power Improvement Projects

Dear Todd.

AQUA Engineering (AQUA) has evaluated the bids opened for the above referenced project at 10:30 am MST on May 7, 2025, at City Hall. Ormond Construction, Inc. is the apparent low bidder with a total tabulated bid amount of \$943,120.00. A bid tabulation is attached for reference.

Ormond Construction, Inc. has completed projects locally for several municipalities, improvement districts, and clients including Hyrum City with satisfactory results. References were checked with no notable complaints. Our experience with Ormond over the years has also resulted in similar positive experiences. The schedule posted in the bid package is acceptable to Ormond Construction, Inc. and they anticipate adhering to that schedule.

It should be noted that this project is divided into three project sub-schedules to be awarded when each schedule is fully permitted. Currently Schedule 1 and 2 are in a position to be awarded and constructed. Schedule 3 is still in the permitting process by Union Pacific Railroad (UPRR) and is anticipated to receive final approval this summer. Schedule 3 was included in the bidding process based on a preliminary scope of services to obtain budgetary construction costs. However, the permitted scope will likely vary from that which was bid, once permitted by UPRR. The final bid amount for Schedule 3 may require renegotiation with the contractor prior to award. If for any reason, a satisfactory final bid price cannot be negotiated, the city reserves the right to refuse award and publicly rebid this schedule.

Based on AQUA's evaluation of Ormond Construction, Inc. and our conversation with other agencies that have previously employed them to install their product, we feel they are qualified and competent in every way and have ample experience to complete this project.

AQUA recommends Schedule 1 and 2 for the referenced project be awarded to Ormond Construction, Inc. in the bid amount of \$943,120.00. As recommended above, Schedule 3 will be held for award at a later date upon approval and permit issuance by UPRR.

i Wardling

Sincerely,

Daniel 'K' Woodbury, P.E. Senior Project Manager

Encl: Bid Tabulation

533 W 2600 S Suite 275 Bountiful, UT 84010 Phone: 801.299.1327 | Fax: 801.299.0153

aquaeng.com



Hyrum City 2025: 900 West Water & Power Improvement Projects

Bid Tablulation Summary 5/8/2025

Contractor	General/Adament	lministrative/M		Sch. 1	Sch. 2	Sch. 3	Tota	il Project Bid
Ormand Construction Inc.	\$	73,885.80	\$	421,161.84	\$ 86,753.20	\$ 361,319.16	\$	943,120.00
Kilgore Companies DBA LeGrandJohnson Const. Co.	\$	129,359.62	\$	524,128.85	\$ 80,744.91	\$ 436,131.20	\$	1,170,364.58
Cache Valley Excavation	\$	136,143.00	\$	774,327.00	\$ 98,390.00	\$ 685,479.00	\$	1,694,339.00
Beck Construction & Excavation, Inc.	\$	361,000.00	\$:	1,134,880.00	\$ 143,980.00	\$ 477,000.00	\$	2,116,860.00



Hyrum City

2025: 900 West Water & Power Improvement Projects

Bid Tablulation Summary 5/8/2025

	Gener	al/Administrative								
Contractor	/Mana	gement	Sch	h. 1	Sch	1. 2	Sch. 3		Tot	tal Project Bid
Ormond Construction Inc.	\$	73,885.80	\$	421,161.84	\$	86,753.20	\$	361,319.16	\$	943,120.00
Kilgore Companies DBA LeGrandJohnson Const. Co.	\$	129,359.62	\$	524,128.85	\$	80,744.91	\$	436,131.20	\$	1,170,364.58
Cache Valley Excavation	\$	136,143.00	\$	774,327.00	\$	98,390.00	\$	685,479.00	\$	1,694,339.00
Beck Construction & Excavation,Inc.	\$	361,000.00	\$	1,134,880.00	\$	143,980.00	\$	477,000.00	\$	2,116,860.00



Hyrum City 2025: 900 West Water & Power Improvement Projects

Bid Tablulation 5/8/2025

TEM DESCRIPTION UNIT EST. Bid Unit Price Bid Price Bid Unit	\$ 102,421.00 \$ 12,522.00 \$ 0.42 \$ 17,000.00 \$ Sub-total : \$ 84.50 \$ 200.00 \$ 3,800.00 \$ 3,200.00 \$ 4,123.00 \$ 11,000.00	\$ 12,522.00 \$ 4,200.00 \$ 17,000.00 \$ 136,143.00 \$ 194,350.00 \$ 2,400.00 \$ 3,800.00	\$ 21,000.00 \$ 2.00 \$ 45,000.00 Sub-total: \$ 99.00	\$ 275,000.00 \$ 21,000.00 \$ 20,000.00 \$ 45,000.00
Company Comp	\$ 102,421.00 \$ 12,522.00 \$ 0.42 \$ 17,000.00 Sub-total: \$ 84.50 \$ 200.00 \$ 3,800.00 \$ 3,200.00 \$ 7,100.00 \$ 4,123.00 \$ 11,000.00 \$ 7,245.00	\$ 102,421.00 \$ 12,522.00 \$ 4,200.00 \$ 17,000.00 \$ 136,143.00 \$ 194,350.00 \$ 2,400.00 \$ 3,800.00	\$ 275,000.00 \$ 21,000.00 \$ 2.00 \$ 45,000.00 Sub-total: \$ 99.00	\$ 275,000.00 \$ 21,000.00 \$ 20,000.00 \$ 45,000.00 \$ 361,000.00
1 Mobilization	\$ 12,522.00 \$ 0.42 \$ 17,000.00 Sub-total: \$ 84.50 \$ 200.00 \$ 3,800.00 \$ 3,200.00 \$ 7,100.00 \$ 4,123.00 \$ 11,000.00 \$ 7,245.00	\$ 12,522.00 \$ 4,200.00 \$ 17,000.00 \$ 136,143.00 \$ 194,350.00 \$ 2,400.00 \$ 3,800.00	\$ 21,000.00 \$ 2.00 \$ 45,000.00 Sub-total: \$ 99.00	\$ 21,000.00 \$ 20,000.00 \$ 45,000.00 \$ 361,000.00
2 Survey: Construcion Staking	\$ 12,522.00 \$ 0.42 \$ 17,000.00 Sub-total: \$ 84.50 \$ 200.00 \$ 3,800.00 \$ 3,200.00 \$ 7,100.00 \$ 4,123.00 \$ 11,000.00 \$ 7,245.00	\$ 12,522.00 \$ 4,200.00 \$ 17,000.00 \$ 136,143.00 \$ 194,350.00 \$ 2,400.00 \$ 3,800.00	\$ 21,000.00 \$ 2.00 \$ 45,000.00 Sub-total: \$ 99.00	\$ 21,000.00 \$ 20,000.00 \$ 45,000.00 \$ 361,000.00
A Traffic Control Plan and Implementation LS 1 \$ 6,500.00 \$ 6,500.00 \$ 31,186.22 \$ 31,	\$ 17,000.00 Sub-total: \$ 84.50 \$ 200.00 \$ 3,800.00 \$ 3,200.00 \$ 7,100.00 \$ 4,123.00 \$ 11,000.00 \$ 7,245.00 -	\$ 17,000.00 \$ 136,143.00 \$ 194,350.00 \$ 2,400.00 \$ 3,800.00 \$ 3,200.00	\$ 45,000.00 Sub-total: \$ 99.00	\$ 45,000.00 \$ 361,000.00
Sub-total of General/Admin Unit Price Bid Items: Sub-total: \$ 73,885.80 Sub-total: \$ 129,359.62	\$ 84.50 \$ 200.00 \$ 3,800.00 \$ 3,200.00 \$ 7,100.00 \$ 4,123.00 \$ 11,000.00 \$ 7,245.00	\$ 136,143.00 \$ 194,350.00 \$ 2,400.00 \$ 3,800.00 \$ 3,200.00	\$ 99.00	\$ 361,000.00
Schedule 1 Potable Waterline	\$ 84.50 \$ 200.00 \$ 3,800.00 \$ 3,200.00 \$ 7,100.00 \$ 4,123.00 \$ 11,000.00 \$ 7,245.00	\$ 194,350.00 \$ 2,400.00 \$ 3,800.00 \$ 3,200.00	\$ 99.00	
Potable Waterline 5	\$ 200.00 \$ 3,800.00 \$ 3,200.00 \$ 7,100.00 \$ 4,123.00 \$ 11,000.00 \$ 7,245.00	\$ 2,400.00 \$ 3,800.00 \$ 3,200.00		\$ 227,700.00
Solution Pipline and Appurtenances LF 2300 Solution So	\$ 200.00 \$ 3,800.00 \$ 3,200.00 \$ 7,100.00 \$ 4,123.00 \$ 11,000.00 \$ 7,245.00	\$ 2,400.00 \$ 3,800.00 \$ 3,200.00		\$ 227,700.00
Figure and Appurtenances	\$ 3,800.00 \$ 3,200.00 \$ 7,100.00 \$ 4,123.00 \$ 11,000.00 \$ 7,245.00	\$ 2,400.00 \$ 3,800.00 \$ 3,200.00		
Figure and Appurtenances Furnish and Install 10"x10"x10" Tee and Appurtenances Furnish and Install 10"x8"x10" Tee and Appurtenances Furnish and Install 10"x8"x10" Tee and Appurtenances Furnish and Install 10" Gate Valve EA	\$ 3,800.00 \$ 3,200.00 \$ 7,100.00 \$ 4,123.00 \$ 11,000.00 \$ 7,245.00	\$ 3,800.00 \$ 3,200.00	Ψ 00.00	•
Appurtenances EA	\$ 3,200.00 \$ 7,100.00 \$ 4,123.00 \$ 11,000.00 \$ 7,245.00	\$ 3,200.00	\$ 4,400.00	
Appurtenances Furnish and Install 10" Gate Valve EA 4 \$ 4,673.65 \$ 18,694.60 \$ 5,355.38 \$ 21,421.52	\$ 7,100.00 \$ 4,123.00 \$ 11,000.00 \$ 7,245.00	<u> </u>		
10 Furnish and Install 8" Gate Valve EA 1 \$ 3,080.67 \$ 3,080.67 \$ 2,359.21 \$ 2,359.21 11 Furnish and Install Fire Hydrant EA 2 \$ 10,029.43 \$ 20,058.86 \$ 9,395.30 \$ 18,790.60 12 Furnish and Install 10" 45-degree bend EA 4 \$ 1,684.36 \$ 6,737.44 \$ 3,629.08 \$ 14,516.32 13 Furnish and Install 10"x8" reducer EA 1 \$ 1,165.57 \$ 1,165.57 - 14 Furnish and Install 10"x6" reducer EA 1 \$ 1,115.57 \$ 1,115.57 \$ 1,693.87 \$ 1,693.87 15 Furnish and Install Pipe Bedding Material (sand) and Compaction CY 450 \$ 29.89 \$ 13,450.50 \$ 28.02 \$ 12,609.00 16 Flush and Hydrostatic Pressure Test LS 1 - \$ 3,967.56 \$ 3,967.56 Buried Electrical Conduit LS 1 - - \$ 3,967.56 \$ 3,967.56	\$ 4,123.00 \$ 11,000.00 \$ 7,245.00	- 28 /100 00		•
11 Furnish and Install Fire Hydrant EA 2 \$ 10,029.43 \$ 20,058.86 \$ 9,395.30 \$ 18,790.60 12 Furnish and Install 10" 45-degree bend EA 4 \$ 1,684.36 \$ 6,737.44 \$ 3,629.08 \$ 14,516.32 13 Furnish and Install 10"x8" reducer EA 1 \$ 1,165.57 \$ 1,165.57 - 14 Furnish and Install 10"x6" reducer EA 1 \$ 1,115.57 \$ 1,115.57 \$ 1,693.87 \$ 1,693.87 15 Furnish and Install Pipe Bedding Material (sand) and Compaction CY 450 \$ 29.89 \$ 13,450.50 \$ 28.02 \$ 12,609.00 16 Flush and Hydrostatic Pressure Test LS 1 - \$ 3,967.56 \$ 3,967.56 Buried Electrical Conduit Install (Owner Furnished) 3" PVC SCH40 LE 2300 \$ 12,50 \$ 28,750.00 \$ 8,94 \$ 20,562.00	\$ 11,000.00 \$ 7,245.00	,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
13 Furnish and Install 10"x8" reducer EA 1 \$ 1,165.57 \$ 1,165.57 - - 14 Furnish and Install 10"x6" reducer EA 1 \$ 1,115.57 \$ 1,115.57 \$ 1,693.87 \$ 1,693.87 15 Furnish and Install Pipe Bedding Material (sand) and Compaction CY 450 \$ 29.89 \$ 13,450.50 \$ 28.02 \$ 12,609.00 16 Flush and Hydrostatic Pressure Test LS 1 - - \$ 3,967.56 \$ 3,967.56 Buried Electrical Conduit Install (Owner Furnished) 3" PVC SCH40 I.F. 2300 \$ 12.50 \$ 28.750.00 \$ 8.94 \$ 20.562.00	-			-
14 Furnish and Install 10"x6" reducer EA 1 \$ 1,115.57 \$ 1,115.57 \$ 1,693.87 \$ 1,693.87 15 Furnish and Install Pipe Bedding Material (sand) and Compaction CY 450 \$ 29.89 \$ 13,450.50 \$ 28.02 \$ 12,609.00 16 Flush and Hydrostatic Pressure Test LS 1 - - \$ 3,967.56 \$ 3,967.56 Buried Electrical Conduit 17 Install (Owner Furnished) 3" PVC SCH40 LE 2300 \$ 12.50 \$ 28.750.00 \$ 8.94 \$ 20.562.00	\$ 4200.00	\$ 28,980.00	\$ 2,800.00	\$ 11,200.00
15 Furnish and Install Pipe Bedding Material (sand) and Compaction CY 450 \$ 29.89 \$ 13,450.50 \$ 28.02 \$ 12,609.00 16 Flush and Hydrostatic Pressure Test LS 1 - \$ 3,967.56 \$ 3,967.56 Buried Electrical Conduit	1 \$ 4 200 00	-	-	-
15 (sand) and Compaction	Ψ 4,200.00	\$ 4,200.00	\$ 1,500.00	\$ 1,500.00
16 Flush and Hydrostatic Pressure Test LS 1 \$ 3,967.56 \$ 3,967.56 \$ 3,967.56 \$ 3,967.56 \$ 17 Install (Owner Furnished) 3" PVC SCH40 LF 2300 \$ 12.50 \$ 28.750.00 \$ 8.94 \$ 20.562.00	\$ 52.00	\$ 23,400.00	\$ 65.00	\$ 29,250.00
17 Install (Owner Furnished) 3" PVC SCH40	\$ 3,479.00	\$ 3,479.00	\$ 2,500.00	\$ 2,500.00
I Conduits (3 conduits per trench)	\$ 42.25	\$ 97,175.00	\$ 40.00	\$ 92,000.00
18 Install (Owner Furnished) 2'x6' Fiberglass EA 6 \$ 1,200.00 \$ 7,200.00 \$ 476.09 \$ 2,856.54	<u> </u>	+		
Electrical Junction Boxes EA 0 \$ 1,200.00 \$ 7,200.00 \$ 470.09 \$ 2,630.34 Roadway Repair/Asphalt	φ 1,865.00	\$ 11,310.00	\$ 2,500.00	\$ 15,000.00
19 Mill and dispose of 3-inch thick asphalt roadway SF 6000 \$ 1.26 \$ 7,560.00 \$ 0.42 \$ 2,520.00	\$ 1.39	\$ 8,340.00	\$ 4.00	\$ 24,000.00
20 Trench removal and disposal CY 3500 \$ 8.50 \$ 29,750.00 \$ 24.33 \$ 85,155.00	\$ 27.00	\$ 94,500.00	\$ 99.00	\$ 346,500.00
Furnish, place and compact imported select backfill (Engineered Fill) CY 2500 \$ 36.74 \$ 91,850.00 \$ 34.40 \$ 86,000.00	\$ 52.79	\$ 131,975.00	\$ 70.00	\$ 175,000.00
Asphalt Paving: Trench repair and 500 North Intersection reconstruct. 4-inch thick 1/2" 58-28 APWA roadway section with 8- inch compacted roadbase Asphalt Paving: Trench repair and 500 SF 15000 \$ 4.06 \$ 60,900.00 \$ 4.63 \$ 69,450.00	\$ 7.20	\$ 108,000.00	\$ 8.15	\$ 122,250.00
23 Ribbon Curb (southeast corner of 500 N LF 75 \$ 35.00 \$ 2,625.00 \$ 80.31 \$ 6,023.25	\$ 62.60	\$ 4,695.00	\$ 80.00	\$ 6,000.00
Sub-total Schedule 1 Unit Price Bid Items: Sub-total: \$ 421,161.84 Sub-total: \$ 524,128.85	Sub-total:	\$ 774,327.00	Sub-total:	\$ 1,134,880.00
Schedule 2				
Pressurized Irrigation Waterline				
24 Install (Owner Furnished) 16" PVC C900	\$ 56.00	\$ 6,720.00	\$ 97.00	\$ 11,640.00
25 Install (Owner Furnished) 16" Butterfly Valves with Appurtenances EA 3 2,145 \$ 6,434.73 \$ 1,058.79 \$ 3,176.37	\$ 2,600.00	\$ 7,800.00	\$ 2,100.00	\$ 6,300.00
26 Install (Owner Furnished) 16"x16"x16" Tee and Appurtenances EA 1 \$ 2,388.34 \$ 2,388.34 \$ 1,540.29 \$ 1,540.29	\$ 3,200.00	\$ 3,200.00	\$ 2,500.00	\$ 2,500.00
Furnish and Install 2" Tapping Sleeve and Drain Line to Irrigation Ditch Manhole (apx. LS 1 \$ 2,192.40 \$ 2,192.40 \$ 3,363.07 \$ 3,363.07	\$ 3,950.00	\$ 3,950.00	\$ 12,500.00	\$ 12,500.00
10')	\$ 2,468.00	\$ 4,936.00	\$ 5,500.00	\$ 11,000.00
29 Furnish and Install 16" Cap EA 1 \$ 2,240.32 \$ 2,240.32 \$ 2,284.40 \$ 2,284.40	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
Irrigation Ditch Extension and Headwall	 	+		
Furnish and Install Precast 5' manhole with cast iron ring and cover. Reconnect existing storm drain/irrigation lines, including inlet, connections and appurtenances. EA 2 \$ 5,525.81 \$ 11,051.62 \$ 6,826.11 \$ 13,652.22	\$ 7,207.00	\$ 14,414.00	\$ 16,500.00	\$ 33,000.00
Furnish and Install 36" N-12 Irrigation Pipeline Extension with Pipe Collar LF 10 \$ 450.87 \$ 4,508.70 \$ 242.87 \$ 2,428.70	\$ 745.00	\$ 7,450.00	\$ 900.00	\$ 9,000.00
Furnish and Install 24" N-12 Irrigation Pipeline with connections to manhole(s) and headwall Furnish and Install 24" N-12 Irrigation LF 40 \$ 252.50 \$ 10,100.00 \$ 108.41 \$ 4,336.40	\$ 249.00	\$ 9,960.00	\$ 351.00	\$ 14,040.00
Furnish and Install Concrete Irrigation 33 Headwell with 34" Weterman C 10 Canal 15 1 \$ 26,004.53 \$ 36,004.53 \$ 33,005.30 \$ 33,005.30				
33 Headwall with 24" Waterman C-10 Canal LS 1 \$ 26,004.53 \$ 26,004.53 \$ 33,095.30 \$ 33,095.30 \$ 33,095.30	Sub-total:	\$ 98,390.00	Sub-total:	\$ 143,980.00
Gate and Appurtenances Sub-total Schedule 2 Unit Price Bid Items: Sub-total: \$ 86,753.20 Sub-total: \$ 80,744.91	-	1		
Gate and Appurtenances Sub-total Schedule 2 Unit Price Bid Items: Sub-total: \$ 86,753.20 Sub-total: \$ 80,744.91 Schedule 3	1	\$ 225,974.00	\$ 115,000.00	\$ 115,000.00
Gate and Appurtenances Sub-total Schedule 2 Unit Price Bid Items: Sub-total: \$86,753.20 Sub-total: \$80,744.91 Schedule 3 Excavation of Launch Pit and Retrieval Pit for Jacking and Boring Procedure - including shoring and dewatering LS 1 \$82,000.00 \$82,000.00 \$98,440.00 \$98,440.00	\$ 225,974.00	1.	\$ 1,500.00	\$ 135,000.00
Gate and Appurtenances Sub-total Schedule 2 Unit Price Bid Items: Sub-total: \$86,753.20 Sub-total: \$80,744.91 Schedule 3 Excavation of Launch Pit and Retrieval Pit for Jacking and Boring Procedure - including LS 1 \$82,000.00 \$82,000.00 \$98,440.00 \$98,440.00		\$ 121,050.00		¢ 400 500 00
Gate and Appurtenances Sub-total Schedule 2 Unit Price Bid Items: Sub-total: \$86,753.20 Sub-total: \$80,744.91 Schedule 3 Excavation of Launch Pit and Retrieval Pit for Jacking and Boring Procedure - including shoring and dewatering Jacking & Boring Waterline Casing (24" LE 90 \$ 1,372.62 \$ 123.535.80 \$ 1,311.34 \$ 118.020.60	\$ 1,345.00		\$ 1,450.00	\$ 130,500.00
Sub-total Schedule 2 Unit Price Bid Items: Sub-total: \$86,753.20 Sub-total: \$80,744.91	\$ 1,345.00 \$ 1,212.00	\$ 109,080.00	·	·
Sub-total Schedule 2 Unit Price Bid Items: Sub-total: \$86,753.20 Sub-total: \$80,744.91	\$ 1,345.00 \$ 1,212.00 \$ 3,600.00 \$ 82,000.00	\$ 109,080.00 \$ 14,400.00 \$ 82,000.00	\$ 750.00 \$ 48,500.00	\$ 3,000.00 \$ 48,500.00
Sub-total Schedule 2 Unit Price Bid Items: Sub-total: \$86,753.20 Sub-total: \$80,744.91	\$ 1,345.00 \$ 1,212.00 \$ 3,600.00 \$ 82,000.00 \$ 132,975.00	\$ 109,080.00 \$ 14,400.00 \$ 82,000.00 \$ 132,975.00	\$ 750.00 \$ 48,500.00 \$ 45,000.00	\$ 3,000.00 \$ 48,500.00 \$ 45,000.00
Sub-total Schedule 2 Unit Price Bid Items: Sub-total: \$86,753.20 Sub-total: \$80,744.91	\$ 1,345.00 \$ 1,212.00 \$ 3,600.00 \$ 82,000.00 \$ 132,975.00 Sub-total:	\$ 109,080.00 \$ 14,400.00 \$ 82,000.00 \$ 132,975.00	\$ 750.00 \$ 48,500.00 \$ 45,000.00 Sub-total:	\$ 3,000.00 \$ 48,500.00 \$ 45,000.00

THE AMERICAN INSTITUTE OF ARCHITECTS

AIA Document A310 Bid Bond

KNOW ALL MEN BY THESE PRESENTS, THAT WE	Ormond Construction, Inc.
as Principal, hereinafter called the Principal, and Merch	hants National Bonding, Inc.
P.O. Box 14498, Des Moines, IA 50306-3498	
a corporation duly organized under the laws of the State	e ofIA
as Surety, hereinafter called the Surety, are held and firm	mly bound unto Hyrum City Corporation
	60 West main Street, Hyrum, UT 84139
as Obligee, hereinafter called the Obligee, in the sum of	f Five Percent of Amount Bid
for the payment of which sum well and truly to be made executors, administrators, successors and assigns, jointly	Dollars (\$ 5%), e, the said Principal and the said Surety, bind ourselves, our heirs, tily and severally, firmly by these presents.
WHEREAS, the Principal has submitted a bid for 2025	5 Public Works 900 West Water & Power Improvement Project
contract Documents with good and sufficient surety for payment of labor and materials furnished in the prosecusuch Contract and give such bond or bonds, if the Prippenalty hereof between the amount specified in said bid	d of the Principal and the Principal shall enter into a Contract with and give such bond or bonds as may be specified in the bidding or for the faithful performance of such Contract and for the prompt sution thereof, or in the event of the failure of the Principal to enter rincipal shall pay to the Obligee the difference not to the difference and such larger amount for which the Obligee may in more faithed by said bid, then this obligation shall be null and order otherwise.
Signed and sealed this day of _	May 2025
Heple (Witness)	Ormond Construction, Inc. (Principal) (Seall (Titte)
(Witness)	Merchants National Bonding, Inc. (Surety) (Seal) Attorney-in-Fact Judy Parry (Title)
AIA DOCUMENT A310 ● BID BOND ● INSTITUTE OF ARCHITECTS, 1733	• AIA • FEBRUARY 1970 ED. • THE AMERICAN 35 N.Y. AVE., N.W., WASHINGTON, D.C. 20006

AFFIDAVIT OF QUALIFICATION FOR SURETY COMPANIES

STATE OF UTAH) SS COUNTY OF SALT LAKE)

JUDY PARRY, BEING FIRST AND DULY SWORN, ON OATH DEPOSES AND SAYS THAT SHE IS THE ATTORNEY-IN-FACT (OFFICER OR AGENT) OF SAID COMPANY, AND THAT SHE IS DULY AUTHORIZED TO EXECUTE THE SAME AND HAS COMPLIED IN ALL RESPECTS WITH THE LAWS OF THE STATE OF UTAH, IN REFERENCE TO BECOMING SOLE SURETY UPON BONDS, UNDERTAKINGS AND OBLIGATIONS.

SUBSCRIBED AND SWORN TO BEFORE ME THIS 7 day of Man A.D. 2025

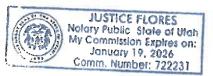
(SIGNATURE OF NOTARY PUBLIC)

(SIGNATURE OF OFFICER OR AGENT)

P.O. Box 58139 Salt Lake City, UT 84158-0139 (RESIDENCE)

(SEAL) MY COMMISSION EXPIRES: JANUARY 19, 2026

101 South 200 East Salt Lake City Utah 84111



(SURETY SEAL)



Know All Persons By These Presents, that MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., both being corporations of the State of Iowa, d/b/a Merchants National Indemnity Company (in California only) (herein collectively called the "Companies") do hereby make, constitute and appoint, individually,

Judy Parry; Philip \$ Walter; Sherry J Pace

their true and lawful Attorney(s)-in-Fact, to sign its name as surety(ies) and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

This Power-of-Attorney is granted and is signed and sealed by facsimile under and by authority of the following By-Laws adopted by the Board of Directors of Merchants Bonding Company (Mutual) on April 23, 201 and amended August 14, 2015 and adopted by the Board of Directors of Merchants National Bonding, Inc., on October 16, 2015.

"The President, Secretary, Treasurer, or any Assistant Treasurer of any Assistant Secretary or any Vice President shall have power and authority to appoint Attorneys-in-Fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof."

"The signature of any authorized officer and the seal of the Company may be affixed by facsimile or electronic transmission to any Power of Attorney or Certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligations of the Company, and such signature and seal when so used shall have the same force and effect as though manually fixed."

In connection with obligations in favor of the Florida Department of Transportation only, it is agreed that the power and aut hority hereby given to the Attorney-in-Fact includes any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts required by the State of Florida Department of Transportation. It is fully understood that consenting to the State of Florida Department of Transportation making payment of the final estimate to the Contractor and/or its assignee, shall not relieve this surety company of any of its obligations under its bond.

In connection with obligations in favor of the Kentucky Department of Highliways only, it is agreed that the power and authority hereby given to the Attorney-in-Fact cannot be modified or revoked unless prior written personal notice of such intent has been given to the Commissioner-Department of Highways of the Commonwealth of Kentucky at least thirty (30) days prior to the modification or revocation. In Witness Whereof, the Companies have caused this instrument to be signed and sealed this 8th day of December 2022

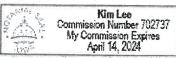


MERCHANTS BONDING COMPANY (MUTUAL)
MERCHANTS NATIONAL BONDING, INC.
d/b/a MERCHANTS NATIONAL INDEMNITY COMPANY

President

STATE OF IOWA COUNTY OF DALLAS ss.

On this 8th day of December 2022, before me appeared Larry Taylor, to me personally known, who being by me duly sworn did say that he is President of MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC.; and that the seals affixed to the foregoing instrument are the Corporate Seals of the Companies; and that the said instrument was signed and sealed in behalf of the Companies by authority of their respective Boards of Directors.



(Expiration of notary's commission does not invalidate this instrument)

Hom du

I, William Warner, Jr., Secretary of MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., do hereby certify that the above and foregoing is a true and correct copy of the POWER-OF-ATTORNEY executed by said Companies, which is still in full force and effect and has not been amended or revoked.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Companies on this day of May 2025

Secretary

Secretary

Secretary

Bv

POA 0018 (10/22)

BID FORM

900 West Improvement Project

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ARTICLE 1 - BID RECIPIENT

1.01 This Bid is submitted to:

Hyrum City 900 West Improvement Project 60 West Main Street Hyrum, UT 84319-1205

1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2 - BIDDER'S ACKNOWLEDGEMENTS

2.01 Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

ARTICLE 3 - BIDDER'S REPRESENTATIONS

- 3.01 In submitting this Bid, Bidder represents that:
 - A. Bidder has examined and carefully studied the Bidding Documents, and any data and reference items identified in the Bidding Documents, and hereby acknowledges receipt of the following Addenda:



- B. <u>Bidder has visited the Site</u>, conducted a thorough, alert visual examination of the Site and adjacent areas, and become familiar with and satisfied itself as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
- C. Bidder is familiar with and has satisfied itself as to all Laws and Regulations that may affect cost, progress, and performance of the Work.
- D. No known subsurface or hazardous conditions reports have been prepared for the project and no know subsurface and hazardous conditions are known to exist at the site.
- E. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and any Site-related reports and drawings identified in the Bidding Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder; and (3) Bidder's safety precautions and programs.
- F. Bidder agrees, based on the information and observations referred to in the preceding paragraph, that no further examinations, investigations, explorations, tests, studies, or data are necessary for the determination of this Bid for performance of the Work at the price bid

- and within the times required, and in accordance with the other terms and conditions of the Bidding Documents.
- G. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
- H. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and confirms that the written resolution thereof by Engineer is acceptable to Bidder.
- I. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for the performance and furnishing of the Work.
- J. The submission of this Bid constitutes an incontrovertible representation by Bidder that Bidder has complied with every requirement of this Article, and that without exception the Bid and all prices in the Bid are premised upon performing and furnishing the Work required by the Bidding Documents.

ARTICLE 4 -- BIDDER'S CERTIFICATION

4.01 Bidder certifies that:

- A. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation;
- B. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid:
- C. Bidder has not solicited or induced any individual or entity to refrain from bidding; and
- D. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 4.01.D:
 - "corrupt practice" means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process;
 - "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 - 3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels; and
 - 4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

ARTICLE 5 - BASIS OF BID

- 5.01 Bidder will complete the Work in accordance with the Contract Documents for the following price(s):
 - A. Unit Prices have been computed in accordance with paragraph 13.03 of the General Conditions.
 - B. All overhead, mobilization, insurance, bonding, etc..., shall be included in the total price.

BID SCHEDULE Hyrum City Corporation 900 WEST WATER & POWER IMPROVEMENT PROJECTS

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE
General/	Administrative/Management				
G1-1	Mobilization	LS	1	55,000.00	55,000.00
G1-2	Survey: Construction Staking	LS	1	9,885.80	9,885.80
G1-3	Site Work Including Clearing and Grubbing	SF	10,000	0.25	2,500.00
G1-4	Traffic Control Plan and Implementation	LS	1	6,500.00	6,500.00
	Gener	ral Sub-to	otal of Unit	Price Bid Items:	73,885.80
		SCHEE	OULE 1	,	
Potable \	Waterline				
S1-P1	Furnish and Install 10" PVC C900 Water Pipeline and Appurtenances	LF	2,300	53.10	122,130.00
S1-P2	Furnish and Install 8" PVC C900 Water Pipeline and Appurtenances	LF	12	81.76	981.12
S1-P3	Furnish and Install 10"x10"x10" Tee and Appurtenances	EA	1	2,822.22	2,822.22
S1-P4	Furnish and Install 10"x8"x10" Tee and Appurtenances	EA	1	2,290.29	2,290.29
S1-P5	Furnish and Install 10" Gate Valve	EA	4	4,673.65	18,694.60

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE
S1-P6	Furnish and Install 8" Gate Valve	EA	1	3,080.67	3,080.67
S1-P7	Furnish and Install Fire Hydrant	EA	2	10,029.43	20,058.86
S1-P8	Furnish and Install 10" 45- degree bend	EA	4	1,684.36	6,737.44
S1-P9	Furnish and Install 10"x8" reducer	EA	1	1,165.57	1,165.57
S1-P10	Furnish and Install 10"x6" reducer	EA	1	1,115.57	1,115.57
S1-P11	Furnish and Install Pipe Bedding Material (sand) and Compaction	CY	450	29.89	13,450.50
Buried E	lectrical Conduit				
S1-E1	Install (Owner Furnished) 3" PVC SCH40 Conduits (3 conduits per trench)	LF	2,300	12.50	28,750.00
S1-E2	Install (Owner Furnished) 2'x6' Fiberglass Electrical Junction Boxes	EA	6	1,200.00	7,200.00
Roadway	/ Repair/Asphalt				
S1-R1	Mill and dispose of 3-inch thick asphalt roadway	SF	6,000	1.26	7,560.00
S1-R2	Trench removal and disposal	CY	3,500	8.50	29,750.00
S1-R3	Furnish, place and compact imported select backfill (Engineered Fill)	CY	2,500	36.74	91,850.00
S1-R4	Asphalt Paving: Trench repair and 500 North Intersection reconstruct. 4-inch thick ½" 58-28 APWA roadway section with 8-inch compacted roadbase	SF	15,000	4.06	60,900.00
S1-R5	Ribbon Curb (southeast corner of 500 N intersection)	LF	75	35.00	2,625.00
	Sub-te	otal Sche	dule 1 Unit	Price Bid Items:	421,161.84

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE
		SCHED	ULE 2		
Pressuri	zed Irrigation Waterline				
S2-P1	Install (Owner Furnished) 16" PVC C900 Irrigation Pipeline and Appurtenances	LF	120	132.96	15,955.20
S2-P2	Install (Owner Furnished) 16" Butterfly Valves with Appurtenances	EA	3	2,144.91	6,434.73
S2-P3	Install (Owner Furnished) 16"x16"x16" Tee and Appurtenances	EA	1	2,388.34	2,388.34
S2-P4	Furnish and Install 2" Tapping Sleeve and Drain Line to Irrigation Ditch Manhole (apx. 10')	LS	1	2,192.40	2,192.40
S2-P5	Furnish and Install 16"x14" Reducer(s)	EA	2	2,938.68	5,877.36
S2-P6	Furnish and Install 16" Cap	EA	1	2,240.32	2,240.32
rrigation	Ditch Extension and Headwall				
S2-H1	Furnish and Install Precast 5' manhole with cast iron ring and cover. Reconnect existing storm drain/irrigation lines, including inlet, connections and appurtenances	EA	2	5,525.81	11,051.62
S2-H2	Furnish and Install 36" N-12 Irrigation Pipeline Extension with Pipe Collar	LF	10	450.87	4,508.70
S2-H3	Furnish and Install 24" N-12 Irrigation Pipeline with connections to manhole(s) and headwall	LF	40	252.50	10,100.00
S2-H4	Furnish and Install Concrete Irrigation Headwall with 24" Waterman C-10 Canal Gate and Appurtenances	LS	1	26,004.53	26,004.53
	, , , , , , , , , , , , , , , , , , , ,] [

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE
		SCHE	OULE 3		
S3-J1	Excavation of Launch Pit and Retrieval Pit for Jacking and Boring Procedure – including shoring and dewatering	LS	1	82,000.00	82,000.00
S3-J2	Jacking & Boring Waterline Casing (24" diameter for the 10" waterline)	LF	90	1,372.62	123,535.80
S3-J3	Jacking & Boring Powerline Casing (24" diameter for the four electrical conduits)	LF	90	1,372.62	123,535.80
S3-J4	Furnish and Install Casing seals at end of casing	EA	4	1,463.14	5,852.56
S3-J5	UPRR Track monitoring per UPRR	LS	1	14,280.00	14,280.00
S3-J6	UPRR Observation & Inspection Rqmt's	LS	1	12,115.00	12,115.00
	Sub-to	otal Sche	dule 3 Unit	Price Bid Items:	361,319.16

SUMMARY:

TOTAL BID AMOUNT (written): nine hundred forty twenty dollars		three thousand, nine hundred
TOTAL BID (General plus SCHEDULES 1,2, & 3):		943,120.00
Sub-total Bid Price – SCHEDULE 3		361,319.16
Sub-total Bid Price – SCHEDULE 2		86,753.20
Sub-total Bid Price – SCHEDULE 1		421,161.84
Sub-total Bid Price – GENERAL		73,885.80

Ormand Construction Inc

The Contractor must complete all listed bid items to be considered responsive.

5.02 The Owner reserves the right to award the job based upon the total of any combination of or all bid items listed above in the bid schedule based upon budgetary constraints set forth for this project.

- 5.03 Bids will be evaluated using items the Owner has selected for Award.
- 5.04 Bidder acknowledges that estimated quantities are not guaranteed and are solely for the purpose of comparison of Bids, and final payment for all bid items will be based on actual quantities, determined as provided in the contract documents.
- 5.05 Refer to Section 011500 (Measurement and Payment) of the Technical Specifications and the design drawings for information on the individual bid items provided in the schedule.

ARTICLE 6 - TIME OF COMPLETION

- 6.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement. However, the issuance of a Notice to Proceed for Schedules 2 and 3 will necessitate a negotiation for substantial and final completion dates for those Schedules if they are not awarded at the anticipated Contract Award date.
- 6.02 Bidder accepts the provisions of the Agreement as to liquidated damages.
- 6.03 The tentative project schedule is provided below. If Bidder cannot meet the project milestones provided, please provide a modified project schedule in the space provided. Time is of the essence and the Owner reserves the right to award the project based on Bidders ability to meet the project schedule.

DATE	PROJECT MILESTONE	MODIFIED DATE / COMMENTS
May 16, 2025	Contract Award and Document Processing	
May 30, 2025 Mobilize construction crew and begin construction on Bid Items		
November 1, 2025 Bid Item Substantial Completion		
November 26, 2025 Project Final Completion		

ARTICLE 7 – ATTACHMENTS TO THIS BID

- 7.01 The following documents are submitted with and made a condition of this Bid:
 - A. This Bid Form (Section 00410), completed and signed where indicated, including acknowledgement of all addenda issued for this project.
 - B. List of Proposed Subcontractors (Section 00420);
 - C. List of Proposed Suppliers (Section 00425);
 - D. Required Bid security (Section 00430);
 - Required Bidder Qualification Statement with supporting data (Section 00451);

- F. E-Verify Affidavit (Section 00460);
- G. List of Project References;
- H. Evidence of authority to do business in the state of the Project; or a written covenant to obtain such license within the time for acceptance of Bids; and
- I. Contractor's Utah License No.:

FAILURE TO PROVIDE ALL ITEMS IN THIS ARTICLE WILL RESULT IN REJECTION OF THE BID.

ARTICLE 8 – DEFINED TERMS

8.01 The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 9 - BID SUBMITTAL

BIDDER: [Indicate correct name of bidding entity]

	Ormond Construction Inc
By: [Signature]	Jam D. Chmml
[Printed name]	David L.Ormond
	red liability company, a partnership, or a joint venture, attach
evidence of authority to sign.)	
Attest: [Signature]	Ask Oc
[Printed name]	Steve Ormond
Title:	estimator / Project Manager
Submittal Date:	May 7, 2025
Address for giving notices:	
Address for giving notices.	fa:
	Ormond Construction Inc
-402	186 W 750 N PO Box 598
	Willard Utah 84340-0598
Telephone Number:	Phone 435 723 3531
Fax Number:	
Contact Name and e-mail address	David@OrmondConst.com
	Steve@OrmondConst.com
Bidder's License No.:	241695-5501
(when	e applicable)

00410 - 9

NOTE TO USER: Use in those states or other jurisdictions where applicable or required.

LIST OF SUBCONTRACTORS

Each BIDDER shall list below the name of each subcontractor who will provide labor or a portion of the work or improvement to the contractor for which he will be paid an amount exceeding 5 percent of the prime contractor's total bid.

Work to be Performed	% of Total Contract	Subcontractors Name, Address & License Number
1. Paving 2. Buring	6	Lu Ruse Paviny 801 675 5309 PO Box 17910 Oglin Ut 84412 Nw King 435,994 0157 PO Box 165 Lewiston Ut 84320
2. Buring	20	NW King 435, 994 0157 POBOX 165 Lewister Ut 84320
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Note: Additional numbered pages may be attached if necessary.

MAJOR MATERIAL SUPPLIERS

The BIDDER shall indicate opposite each item of equipment or material listed below the name of the manufacturer or supplier of the equipment or material proposed to be furnished under the BID.

	Equipment / Material	Manufacturer/Supplier Name & Address
1.	Pipe, Fittings	Mountainland Supply 3142 SRIZL BLOG#/ Furnilled 84404
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Note: Additional numbered pages may be attached if necessary.

BID BOND

Any singular reference to Bidder, Surety, Owner or other party shall be considered plural where applicable.				
BIDDER	(Name and Address):			
SURETY	(Name, and Address of Principal Place of Bo	usiness):		
OWNER	(Name and Address):			
	Due Date: scription (<i>Project Name— Include Location</i>)	:		
BOND Bor Dat	nd Number: :e:			
Per	nal sum		\$	
BIDDER	Bond to be duly executed by an authorized Sea Name and Corporate Seal	SURETY		
Ву:		By:		
	Signature	,	Signature (Attach Power of Attorney)	
	Print Name		Print Name	
	Title		Title	
Attest:		Attest:		
	Signature		Signature	
	Title		Title	
	ddresses are to be used for giving any requi execution by any additional parties, such a		urers, if necessary.	
	EJCDC® C-430, Bid Bond (Prepared by the Engineers J			

PENAL SUM FORM

- 1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond. Payment of the penal sum is the extent of Bidder's and Surety's liability. Recovery of such penal sum under the terms of this Bond shall be Owner's sole and exclusive remedy upon default of Bidder.
- 2. Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents.
- This obligation shall be null and void if:
 - 3.1 Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents, or
 - 3.2 All Bids are rejected by Owner, or
 - 3.3 Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).
- 4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
- 5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions shall not in the aggregate exceed 120 days from the Bid due date without Surety's written consent.
- 6. No suit or action shall be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety and in no case later than one year after the Bid due date.
- 7. Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
- 8. Notices required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier, or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the party concerned.
- 9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.
- 10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute shall govern and the remainder of this Bond that is not in conflict therewith shall continue in full force and effect.
- 11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.

E-VERIFY STATUS VERIFICATION SYSTEM AFFIDAVIT

PART 1	- GENE	RAL
1.01	CONT	RACTOR ORMOND CONSTRUCTION INC
	A.	Name: 186 WEST 750 NORTH P0 B0X 598
	В.	Address: WILLARD, UTAH 84340-0598
	C.	Telephone:Phone 435 723 3531
	D.	Fax:
1.02	OWNE	ER .
	A.	The name of the OWNER isHyrum City
1.03	CONS	STRUCTION CONTRACT
	A.	The CONSTRUCTION CONTRACT is known as
		900 West Water & Power Improvement Projects
PART 2	- REQU	IREMENTS
2.01	REGIS	STRATION AND PARTICIPATION
	A.	Bidder has completed the E-Verify registration process and is in compliance with the requirements of Utah Code Section 63G-11-103.
	В.	Bidder will require affidavits of registration and participation by any subcontractor who works under the terms of the Contract Documents.
PART 3	- EXEC	UTION
3.01	CONT	RACTOR'S SUBSCRIPTION AND ACKNOWLEDGMENT
	A.	Contractor's Signature:
	B.	Please print name here: David L.Ormond
	C.	Title: President
	D	CONTRACTOR'S Litab license number: 241695-5501

14 10

)	
211 44) ss.	
Elder)	

The foregoing instrument was acknowledged before me this May 6, 20 25

Acknowledgement

Notary's Signature

State of _____

County of ____

Perry Coty Offices

My commission expires

ANITA DENISE NICHOLAS

**NOTARY PUBLIC ** STATE & UTAN
COMMISSION NO. 723737
COMM. EXP. 03-23-2026

Notary's Seal

- END OF DOCUMENT -

QUALIFICATIONS STATEMENT

THE INFORMATION SUPPLIED IN THIS DOCUMENT IS CONFIDENTIAL TO THE EXTENT PERMITTED BY LAWS AND REGULATIONS

1.	SUBMITTED BY:	~~.
	Official Name of Firm: Address:	Ormond Construction Inc 186 W 750 N PO Box 598 Willard Utah 84340-0598
2.	SUBMITTED TO: SUBMITTED FOR: Owner: Project Name:	Hyrum City 900 West Water & Power Improvement Hyrum City 900 West Water & Power Improvement
	TYPE OF WORK:	Water pipeline Pawer Canduit Road Work
4.	CONTRACTOR'S CONTACT IN	FORMATION
	Contact Person:	Steve Ormond
	Title:	Estimator / Project Manager
	Phone:	Phone 435 723 3531
	Email:	Steve@OrmondConst.com

EJCDC° C-451, Qualifications Statement.

5.	AFFILI	ATED COMPANIES:	
	Name	:	
	Addre	ess:	
		-	
6.	TYPE (OF ORGANIZATION:	
		SOLE PROPRIETORSHIP	
		Name of Owner:	
		Doing Business As:	
		Date of Organization:	
		PARTNERSHIP	
		Date of Organization:	
		Type of Partnership:	
		Name of General Partner(s):	
	A	CORPORATION	
		State of Organization:	Utah
		Date of Organization:	January / 1982
		Executive Officers:	
		- President:	David L.Ormond
		- Vice President(s):	Kenneth Ormand, V.P.
			-
		-	
		- Treasurer:	Wynn Ormond, Corporate Secretary
		- Secretary:	- Control of the cont

EJCDC° C-451, Qualifications Statement.

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LIMITED LIABILITY COMPANY	
State of Organization:	
Date of Organization:	
Members:	
JOINT VENTURE	
Sate of Organization:	
Date of Organization:	
Form of Organization:	
Joint Venture Managing Partner	
- Name:	
- Address:	
Joint Venture Managing Partner	
- Name:	
- Address:	
Joint Venture Managing Partner	
- Name:	
- Address:	

EJCDC* C-451, Qualifications Statement.

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7.	LICENSING			
		Jurisdiction:		Utah
		Type of License:	Cont.	ractors
		License Number:	24	1695-5501
		Jurisdiction:		
		Type of License:		
		License Number:		
8.	CERTIFICATIO	NS		CERTIFIED BY:
		Disadvantage Business Ent	erprise:	
		Minority Business Enterpr	ise:	
		Woman Owned Enterprise	2:	
		Small Business Enterprise:		
		Other ():	
9.	BONDING INF	FORMATION	7	1
		Bonding Company:	Merchants	Ponding Compony
		Address:	Street 6700	Westown Pkuy
			West Des N	Noines IA5030x-3498
		Bonding Agent:	Fred AM	Toretan
		Address:		8139-0139
			SLC UT	84158-0139
		Contact Name:	Judy Pa	rry
		Phone:	1801 5	3/1234
		Aggregate Bonding Capac	ity: 20,00	10,000
		Available Bonding Capacit	y as of date of this	submittal: 20,00000

EJCDC* C-451, Qualifications Statement.

10.	FINANCIAL INFORMATION
	Financial Institution: Bunk of Ufah
	Address: 80 F 8005
	Brighom CEL Ut 84302
	Account Manager: JoDi Miller
	Phone: 435 723 93/3
11.	CONSTRUCTION EXPERIENCE:
	Current Experience:
	List on Schedule A all uncompleted projects currently under contract (If Joint Venture list each participant's projects separately).
	Previous Experience:
	List on Schedule B all projects completed within the last 5 Years (If Joint Venture list each participant's projects separately).
	Has firm listed in Section 1 ever failed to complete a construction contract awarded to it?
	☐YES ☑ NO
	If YES, attach as an Attachment details including Project Owner's contact information.
	Has any Corporate Officer, Partner, Joint Venture participant or Proprietor ever failed to complete a construction contract awarded to them in their name or when acting as a principal of another entity?
	☐ YES ☑ NO
	If YES, attach as an Attachment details including Project Owner's contact information.
	Are there any judgments, claims, disputes or litigation pending or outstanding involving the firm listed in Section 1 or any of its officers (or any of its partners if a partnership or any of the individual entities if a joint venture)?
	☐YES 🖾 NO
	If YES, attach as an Attachment details including Project Owner's contact information.

EJCDC* C-451, Qualifications Statement.

12. EQUIPMENT:

MAJOR EQUIPMENT:

List on Schedule C all pieces of major equipment available for use on Owner's Project.

Ormond Construction Inc

Equipment Listing

	<u> </u>	ment Numbe	2 1
	Big Trucks		Excavators
	96 Volvo Dump		Komatsu PC228USLC-3NO
	98 Volvo Dump		Komatsu PC308USLC-3
	98 Kenworth dump		Kobelco SK115SR
	2007 Sterling semi		Komatsu PC228USLC-3NO
	2005 Kenworth Watertruck		Komatsu PC45MR-3
	2007 Sterling Dump	4	Komatsu PC308USLC-3EO
_	2019 Western Star semi		Komatsu PC228USLC-8
	2022 Freightliner Dump		Komatsu PC238USLC-11
	2022 Freightliner Watertruck		Komatsu PC138USLC-11
	2023 Freightliner Dump		Volvo ECR355EL
	2025 Western Star 49X Semi		Komatsu PC45MR-5 S/N 34672
21	2025 Freightliner Dump	319	Komatsu PC45MR-5 S/N 35029
	Pickups	320	Volvo ECR235EL
109	2004 Dodge 3500 White	321	Volvo ECR355EL
114	2013 Ford F250 Black	322	2023 Cat 325 CF
115	2014 Ford F450 White	323	Komatsu PC55MR-5
116	2016 Ram 3500 Blue		Loaders
117	2015 Ford F550 White	407	ASV SR-80
	2019 Ford F450 White	409	Case 570
	2019 Ford F350 White		Komatsu WA250PT-5L
	2022 Ford F-350 Silver		Kubota 90
	2023 Ford F-250 Black		Komatsu WA320-7
	2023 Ford F-550 White		John Deere 244K-II
	2023 Ram 2500 Silver		JCB 3TS-8T
_	2023 Ford F-250 White		Komatsu WA320-8
-	2024 Ford F-350 Blue		Komatsu WA320-8
	2023 Ford F450 White		John Deere 324P
	2024 Ford F-450 White		2025 Komatsu WA320-8
123	Trailers	410	Misc.
205	1997 Flowboy Dump Pup	501	Komatsu D-65 Dozer
	1998 Twamco Backhoe Trailer		Gardner Denver Air Compressor
$\overline{}$	2004 Water tank trailer		
$\overline{}$			Atlas Copco Air Compressor JLG Man Lift
$\overline{}$	1999 Workman Pup		
_	2006 Interstate cargo trailer		Lamor Sweeper
\rightarrow	2007 Smithco Side dump		Ingersoll-Rand Roller
	2007 Big Bubbas utility		2006 Vermeer Vacuum Trailer
	2007 Big bubbas flat bed		2006 Asphalt Zipper AZ 500
	2013 Load Trail Dump trailer		Miller Welder
$\overline{}$	2014 Smithco Side dump		Loadstar Hoist
_	2020 Trail-eze Transport		John Deere 764 HSD
	2020 Diamond C Yellow		2019 Bobcat 5600 Toolcat
	2020 Diamond C Orange	519	Vanair Air Compressor w/o wheels
	2022 Big 10 Cargo Trailer	520	Sulllivan Air Compressor
226	2023 Texas Pride Dump trailer	521	2021 Bobcat 5600 Toolcat
		522	2021 Bobcat 5600 Toolcat
		500	2024 Asphalt Zipper 360X-200H 36"

I HEREBY CERTIFY THAT THE INFORMATION SUBMITTED HEREWITH, INCLUDING ANY ATTACHMENTS, IS TRUE TO THE BEST OF MY KNOWLEDGE AND BELIEF.

NAME OF ORGANIZATION:

Ormond Construction inc

BY:

President

DATED:

TITLE:

1 7/275

NOTARY ATTEST:

SUBSCRIBED AND SWORN TO BEFORE ME

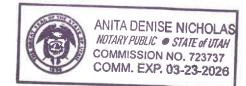
THIS GHA DAY OF May, 2012

MY COMMISSION EXPIRES: Mar 23, 2020

COMMISSION NO. 723737 COMM. EXP. 03-23-2026

REQUIRED ATTACHMENTS

- 1. Schedule A (Current Experience).
- 2. Schedule B (Previous Experience).
- 3. Schedule C (Major Equipment).
- 4. Evidence of authority for individuals listed in Section 7 to bind organization to an agreement.
- 5. Resumes of officers and key individuals (including Safety Officer) of firm named in Section 1.
- 7. Additional items as pertinent.



CURRENT EXPERIENCE

SCHEDULE A

							_
*							Project Name
Name: Address: Telephone:	Name: Address: Telephone:	Name: Address: Telephone:	Name: Address: Telephone:	Please see attached Ormond job history, Experience Resume & References References	Name: Address: Telephone:	Name: Address: Telephone:	Owner's Contact Person
Name: Company: Telephone:	Name: Company: Telephone:	Name: Company: Telephone:	Name: Company: Telephone:	Name: ond job history, Experience Company: References	Name: Company: Telephone:	Name: Company: Telephone:	Design Engineer
				e Resume &			Contract Date
•							Type of Work
							Status
							Cost of Work

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SCHEDULE B

PREVIOUS EXPERIENCE (Include ALL Projects Completed within last 5 years)

								Project Name
								lame
Address:	Address: Telephone:	Name:	Name: Address:	Name: Address: Telephone:	Name: Please see attached Ormond job history, Experienc Address: References	Name: Address: Telephone:	Name: Address: Telephone:	Project Name Owner's Contact Person
Company:	Company: Telephone:	Name:	Name: Company:	Name: Company: Telephone:	name: ond job history, Experienc Company: References	Name: Company: Telephone:	Name: Company: Telephone:	Design Engineer
					e Resume &			Contract Date
								Type of Work
								Status
								Cost of Work

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SCHEDULE B

Project Name Ow	Project Name Owner's Contact Person	Design Engineer	Contract Date	Type of Work	Status	Cost of Work
Na						
	Name:	Name:				
Ad.	Address:	Company:				
Tel	Telephone:	Telephone:				
Na	Name:	Name:				
Ad	Address:	Company:				
Tel	Telephone:	Telephone:				
Na Para	Natease see attached OrmoNen∳ob history, Experien	Menjob history, Experience	ce Resume &			
Ad	Address:	Renervences				
Na	Name:	Name:				
Ad	Address:	Company:				
Te	Telephone:	Telephone:				
Na	Name:	Name:				
Ad	Address:	Company:				
Те	Telephone:	Telephone:				
Na	Name:	Name:				
Ad	Address:	Company:				
Те	Telephone:	Telephone:				
Na	Name:	Name:				
Ac	Address:	Company:				
Те	Telephone:	Telephone:				

SCHEDULE C - LIST OF MAJOR EQUIPMENT AVAILABLE

			ACCOUNT VALOE
List of major equipment owned by Ormond Construction available for use on our projects:	on available for use on our proi	ects:	
Excavators: Track Excavators (16 each) from 11,000 to 85,000 pounds. Two of which are equipped with rubber tracks. Three equipped	30 pounds. Two of which are equ	pped with rubber tracks. Three equipped	
w/dozer blades. Most of our excavators are designed with zero over-hanging counter weight; which allow them to work in tight areas, with less interference to traffic, better visibility and safer operating. Most of our units are equipped with quick disconnects that allow	ero over-hanging counter weights erating. Most of our units are eq	over-hanging counter weights which allow them to work in tight areas, ting. Most of our units are equipped with quick disconnects that allow	
the operators to switch from buckets to compactors or other attachments from the operator seat.	r attachments from the operator	seat.	
Attachments: We have a large grappling attachment, a large clamshell excavator bucket that can be readily attached to most of our excavators to handle boulders. Also a small rock thumbs on a small excavator to utilize in tight areas or for delicate work.	e clamshell excavator bucket that a small excavator to utilize in tign	can be readily attached to most of our nt areas or for delicate work.	
Loaders: Front End Loaders (11 each) ranging in size from 14 to 3 14 cubic yards, most of themlare equipped quick disconnects. Two units	to 3 ½ cubic yards, most of them	are equipped quick disconnects. Two units	
have rubber tracks that will allow it to operate on soft unstable	ble ground with little impact to the surface.	le surface.	
Attachments for loaders and excavators: Forks (6 each), power brooms (3), cutting wheels (1), asphalt pulverizes (2), concrete breaker (1), concrete breaker (2), concrete breaker (3), concrete break	wer brooms (3), cutting wheels (1), asphalt pulverizes (2), concrete breaker	
We also have a large collection of buckets many with cutting edges instead of teeth. (We prefer to do most of our excavation work using cutting edge blades instead of teeth. We believe that in most conditions (except of rocky ground) teeth will commonise the such base	g edges instead of teeth. (We pre	fer to do most of our excavation work using and teeth will commonlie the sub-base	
under pipes or structures particularly in wet conditions.			
Power Brooms: we have a self-propelled broom and 4 power broom attachments. Road Grader: John Doore cither track dayer with GDS cutted.	er broom attachments.		
Bull Dozer: 1 D-65 Komatsu			
Self-Propelled Vibrating Compactors. (2) Ingersoll Rand 54" (smooth and sheep foot) drum. Rex 84" smooth drum	(smooth and sheep foot) drum.	Rex 84" smooth drum	
Trucks: We have a fleet of trucks which includes Side Dumps (2 each), End Dumps (7), and Pup Trailers (2) Transports (5), 4000 gallon	s (2 each), End Dumps (7), and Pu	p Trailers (2) Transports (5), 4000 gallon	
Water Trucks (2) w/80 PSI sprayers.			
Utility Trucks: (15) Pickups & utility trucks equipped with hand, including lasers, and underground pipe locators.	nd/power tools including water p	fpower tools including water pumps, gas saws, grading instruments	
Large Implements: Large Vermeer Vacuum (trail mounted) w/pressure washer (handy to excavate around underground utilities, Air compressors w/hammers and roots/3) pull habind water table w/sprayers. Water pressure test names Asabate 7 inness (2) self-personalised	w/pressure washer (handy to exceed the washer organization and the washer organization	avate around underground utilities, Air	
Diamond Saw (1), Hand controlled compactors.		Named to the control of the control	
Boring Tools: We have a large selection of boring equipment capable installing lines and casing up to 24 inches.	nt capable installing lines and casi	ng up to 24 inches.	
Trench Shoring: Trench Boxes (10, from 8-25 feet long), Aldminum Trench Shields (2 sets), Bedding Boxes (5)	minum Trench Shields (2 sets), Be	dding Boxes (5)	
Detectors: We have underground utility locators and power chop saws for every crew. A Me rotech leak detector that can find hard to	chop saws for every crew. A Me	rotech leak detector that can find hard to	

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GENERAL POWER OF ATTORNEY

Ormond Construction Inc. referred to hereafter as Ormond, located at 186 West 750 North P.O. Box 598 Willard Utah 84340-0598, hereby appoint David L Ormond & Wynn B Ormond of 186 West 750 North P.O. Box 598 Willard Utah 84340-0598, as Ormond's Attorney-in-Fact ("Agent").

If Ormond's Agent is unable to serve for any reason, they designate Kenneth L Ormond, of 186 West 750 North P.O. Box 598 Willard Utah 84340-0598, as Ormond's successor Agent.

Ormond hereby revokes any and all general powers of attorney that previously have been signed by them.

Ormond's Agent shall have full power and authority to act on their behalf. This power and authority shall authorize Ormond's Agent to manage and conduct all of their affairs and to exercise all of their legal rights and powers, including all rights and powers that they may acquire in the future. Ormond's Agent's powers shall include, but not be limited to, the power to:

- 1. Open, maintain or close bank accounts (including, but not limited to, checking accounts, savings accounts, and certificates of deposit), brokerage accounts, and other similar accounts with financial institutions.
- a. Conduct any business with any banking or financial institution with respect to any of Ormond's accounts, including, but not limited to, making deposits and withdrawals, obtaining bank statements, passbooks, drafts, money orders, warrants, and certificates or vouchers payable to them by any person, firm, corporation or political entity.
- b. Perform any act necessary to deposit, negotiate, sell or transfer any note, security, or draft of the United States of America, including U.S. Treasury Securities.
- c. Have access to any safe deposit box that Ormond might own, including its contents.
- 2. Sell, exchange, buy, invest, or reinvest any assets or property owned by Ormand. Such assets or property may include income producing or non-income producing assets and property.
- 3. Purchase and/or maintain insurance, including life insurance upon the life of any appropriate person.
- 4. Take any and all legal steps necessary to collect any amount or debt owed to Ormond, or to settle any claim, whether made against them or asserted on their behalf against any other person or entity.
- Enter into binding contracts on Ormond's behalf.
- 6. Exercise all stock rights on Ormond's behalf as their proxy, including all rights with respect to stocks, bonds, debentures, or other investments.
- 7. Maintain and/or operate any business that Ormond may own.
- 8. Employ professional and business assistance as may be appropriate, including attorneys, accountants, and real estate agents.

- 9. Sell, convey, lease, mortgage, manage, insure, improve, repair, or perform any other act with respect to any of Ormond's property (now owned or later acquired) including, but not limited to, real estate and real estate rights (including the right to remove tenants and to recover possession). This includes the right to sell or encumber any homestead that they now own or may own in the future.
- 10. Prepare, sign, and file documents with any governmental body or agency, including, but not limited to, authorization to:
- a. Prepare, sign and file income and other tax returns with federal, state, local, and other governmental bodies.
- b. Obtain information or documents from any government or its agencies, and negotiate, compromise, or settle any matter with such government or agency (including tax matters).
- c. Prepare applications, provide information, and perform any other act reasonably requested by any government or its agencies in connection with governmental benefits (including military and social security benefits).

11. Make gifts from Ormond's assets to members of the family and to such other persons or					
charitable organizations with whom they have an established pattern of giving. However,					
Ormond's Agent may not make gifts of their property to the Agent. They appoint					
, of					
,,, as Ormond's					
substitute Agent for the sole purpose of making gifts of Ormond's property to Ormond's Agent, as appropriate.					

- 12. Transfer any of Ormond's assets to the trustee of any revocable trust created by them, if such trust is in existence at the time of such transfer.
- 13. Disclaim any interest which might otherwise be transferred or distributed to Ormond from any other person, estate, trust, or other entity, as may be appropriate.

This Power of Attorney shall be construed broadly as a General Power of Attorney. The listing of specific powers is not intended to limit or restrict the general powers granted in this Power of Attorney in any manner.

Any power or authority granted to Ormond's Agent under this document shall be limited to the extent necessary to prevent this Power of Attorney from causing: (i) Ormond's income to be taxable to their Agent, (ii) Ormond's assets to be subject to a general power of appointment by their Agent, and (iii) Ormond's Agent to have any incidents of ownership with respect to any life insurance policies that they may own on the life of the Agent.

Ormand's Agent shall not be liable for any loss that results from a judgment error that was made in good faith. However, Ormand's Agent shall be liable for willful misconduct or the failure to act in good faith while acting under the authority of this Power of Attorney.

Ormond authorize their Agent to indemnify and hold harmless any third party who accepts and acts under this document.

Ormond's Agent shall be entitled to reasonable compensation for any services provided as their Agent. Ormond's Agent shall be entitled to reimbursement of all reasonable expenses incurred in connection with this Power of Attorney.

Ormond's Agent shall provide an accounting for all funds handled and all acts performed as their Agent, if Ormond so request or if such a request is made by any authorized personal representative or fiduciary acting on their behalf.

This Power of Attorney shall become effective immediately. This is a Durable Power of Attorney. This Power of Attorney shall continue effective until further notice. This Power of Attorney may be revoked by Ormond at any time by providing written notice to Ormond's Agent.

Dated __April 15, 2015 at 12:00 PM.

SIGNATURE OF CORPORATE PRESIDENT & SECRETARY AS ELECTED BY THE BOARD OF DIRECTORS OF ORMOND CONSTRUCTION INC:

4-15-15

4/15/2015

David L Ormond (President)

Wynn B Ormond (Secretary/Treasurer)

State of Incorporation, Utah

Ormond Construction Inc 186 W 750 N PO Box 598 Willard UT 84340



Note: Updated and changed by

ORMOND CONSTRUCTION INC. P.O. BOX 598

WILLARD, UT 84340 (435) 723-3531

EXPERIENCE RESUME & REFERENCES

Not all Completed Jobs are listed

(Template format)

PROJECT NAME Owner

Engineer: Engineer

Point of Contact

Point of Contact

Begin date End date Awarded Amt Phone

Phone

Completed Amt In Progress

Completed Amt

\$56,545

\$528,178 In Progress

Funding Source

Job Address: Job Address

Type of Work: Type of Work and Notes on Project

(Note: projects are listed in date order from most recent dating back)

Jobs in bold print have specific emphasis to this job.

WBECD- 2025 Waterline Replacement Project

Weber-Box Elder Conservation Distric Daniel Johnson

(801) 621-6555 Weber-Box Elder Conservation Distric Daniel Johnson (801) 621-6555

Engineer: Funding Source

Job Address: 575 E 3000 N North Oaden

Type of Work: 910'x8" C900 DR18. 200'x12" C900 DR18. ,100'x 6" & 4" & 3" C900 DR18. Connections and fittings, Asphalt,

Import material. Change order added secondary meters will increase completed to bid amount.

Ukon Hammons Well Earthwork Project

Mar-25 End date Awarded Amt

Ukon Water Company Owner: Jones and Associates

Derek Oyler Adrian Moreno 801.476.9767

Completed Amt \$121,983 In Progress 435-452-8706

Apr-25 End date Awarded Amt

Funding Source

Owner:

Owner:

Job Address: Job Address

Type of Work: Excavation (initial fill 713 cy, initial cut 4503 cy, remove and replace soil per plan)

Perry City - Earthwork at Well #5

Perry City

Jan-25 Awarded Amt Completed Amt Jan-25 Robert Barnhill 723-6461 \$53,625

Engineer: Jones and Associates

Adrian Moreno 801 476 9767

Melinda Greenwood 801 782-8529

Funding Source

Job Address: 3000 S 666 W (mouth of Perry Canyon)

Type of Work: Clear and grub, excavation and haul off 3650 CY, finish grading

Pleasant View-Barker Family Pond Improvements Jan-25 End date Awarded Amt Completed Amt \$205,393 In Progress

Pleasant View City Engineer:

801 476 9767 Jones and Associates Dana Shuler

Funding Source

Job Address: 2700 North 775 West

Type of Work: Dewatering, damming, demolition, new 15" and 36" RCP, new structures, rip rap, concrete spillway, excavation,

embankment, Change Order for vault revisions

Pleasant View- Zone 1 Water Transmission Line Phase 1

Mar-24 End date Awarded Amt Completed Amt

Owner: Pleasant View City Melinda Greenwood 801 782-8529 801 476 9767 Dana Shuler

Engineer: Jones and Associates

Funding Source

Job Address: 1500 West and Pleasant View Drive Type of Work: 900' of 12" C-900 culinary water, bore 20" steel casing, water services, looping existing, 60' 15" RCP storm drain,

Owner: Centerville City- Culinary Water Maintenance 2024

Jul-24 Aug-24 \$110,435 \$94,059

Engineer: ESI Engineering Inc.

801-292-8232 Mike Carlson

(801) 263- 1752 Funding Source Brian Naylor

Job Address: Multiple locations Centerville

Type of Work: 100' x 8" C900 water line, 20 x 6" C900 water line, connections, fittings, fire hydrants, remove old parts, import,

asphalt

South Ogden- Chimes View Drive Waterline Replacement Project

South Ogden City Tim Zampedri

Jul-24 Dec-24 Awarded Amt Completed Amt \$904,938 801-940-2248 \$883,435

Wasatch Civil Consulting Engineering Ben Loomis Engineer:

801-775-9191

Funding Source

Job Address: Chimes Drive

Type of Work: 2500' x 8" C900 DR18 Pipe, Transitions, connections, fittings, gate valves, fire hydrants, import, asphalt. Possible

seweer lateral repairs.

Clearfield- 350 S Reconstruction Project #210

Braden

801-525-4419

801 476 9767

Jul-24 End date Awarded Amt Completed Amt \$1,474,857 In Progress

\$412,079 In Progress

Clearfield City Owner: Engineer: Jones and Assoc Cons Engineers

Shane Taggart

?

пев ир макінд тог коску мі Funding Source Power to move power poles

350 South State Street to Depot Street

Type of Work: 800 x 10" Water line, 300' x 8" Water line. 130' x 15" storm drain, 1050' x 8" sewer line. Fittings, connections, fire hydrants, man holes, drop boxes, services, import, remove and replace asphalt, cub and gutter, concrete

Centerville- 1250 North Deerfield & 325 E Culinary #24-048 May-24 End date Awarded Amt Completed Amt Centerville City 801-292-8232 \$283,421 \$265,869 Owner:

ESI Engineering Inc. Brian Naylor (801) 263-1752 Engineer:

Funding Source

1250 n - Deerfield Dr to 325 e Job Address:

Type of Work: 1300' x 8" PVC C900, 30 ' x 6" PVC C900, 600 ' x 3/4" service lateral, Gate valves, 2 fire hydrants, 160 ' x 12" rcp

storm drain, concrete removal and replace, asphalt removal and replace, fittings, bedding, base course,

landscaping

Box Elder / Willard Flood Contro Cooks Canyon & Basin Maintenar Completed Amt Jun-24 End date Awarded Amt 801-731-5522 Time & Materials \$40,275 Willard Flood Control District Josh Braegger

Zak Burk or Matt Rol 801 476 9767 Engineer: Jones and Associates

Funding Source

Job Address: Cook Canyon Debris Basin

Type of Work: Basin cleanout and vegatation removal

May-24 End date Awarded Amt Completed Amt SDWD- Culinary Waterline Replacement 3000 S 500 W Bountiful # 801.295.4468 \$378,557 \$404,493 South Davis Water District Jake Ferguson Owner:

Cody Pederson 801.263.1752 Fraineers ESI Engineering

Funding Source

Job Address: 3000 S 500 W Bountiful

Type of Work: 770' x 8" PVC C900 Water Main, 350' x 6" PVC C900 Water Main, 350' x 3/4 service lateral, Gate Valves, Fire

Hydrants, fittings, bedding, base coarse, asphalt removal and replace, landscaping.

May-24 Jun-24 Awarded Amt Completed Amt WBWCD Misc Meter Installation 801-771-1677 Time & Materials \$58,493 Weber Basin Water Conservancy Dist Tavi Dickerson

801-771-1677 Engineer: Weber Basin Water Conservancy Dist Tavi Dickerson

Funding Source

Job Address: Woods Cross & West Bountiful

Type of Work: Material and labor. Installing new radio read water meters on existing secondary services in residential area. Misc

concrete asphalt and other misc.

Begin date Dec-24 Awarded Amt Hooper Water ID Project #179, Phase 2 4500 West Water Line Completed Amt * This complete amount may change in 2025 801-985-1991 \$1,251,183 \$1,202,034 Hooper Water Improvement District Scott Christiansen Owner:

Final pending final asphalt Engineer: Gardner Engineering Mike Durtschi 801-476-0202 sealcoat Spring 2025

Funding Source

Job Address: 4500 W Hooper

Type of Work: 3150'x 12" C900 DR18 Waterline. Multiple connections, fittings, sewer crossings, power pole, asphalt and concrete

Completed Amt Layton- HillsBoro Drive Waterline Replacement Proj 23-03 Apr-24 Jul-24 Awarded Amt 801-336-3700 \$348,868 \$283,697 Owner: **Brett Perkins** Lavton City

Stacy Majewski 801-336-3700 Engineer: Layton City Engineering

Funding Source

Job Address: 1525 N 1675 E Hillsburo Drive

Type of Work: 1250' x 8" C900 DR14 Culinary Water. 50' x 10" C900 DR14 Culinary Water. Loop lines, Valves, fire hydrants,

fittings, services, asphalt, concrete, roadbase, backfill.

Apr-24 Jun-24 Awarded Amt Completed Amt Pleasant View- Barker Park Detnetion Pond remediation Melinda Greenwood 801 782-8529 \$135,925 \$147,098 Owner: Pleasant View City

Engineer: Jones and Assoc Cons Engineers Dana Shuler 801 476 9767

Funding Source

600 W Elberta (3100 N) Job Address:

Type of Work: 25,000 SF Bentonite Liner. Install Overflow Spillway.Clear ,grub, remove tree, Replace sod , topspoil. Traffic and

SWP.

Mar-24 Aug-24 Awarded Amt Completed Amt Brigham-2024 Bunderson Spring Development 435-230-0422 \$242,997 Brigham City Tyler Pugsley Jones & Assoc 801 476 9767 Brett Jones

Engineer: Funding Source

Job Address: Mantua Reservior North end

Type of Work: Explore potential water sources and run system to gather water. Job increased in size significantly because of the success of the project and to meet legal requirements for safe water gathering. 8" PVC x 770'. Connect to 30" main with meter station. 6" PVC Perferated SDR 35 x 150'. All connections and fittings. Install liner and haul

and place soil cover. Grade for landscape.

Apr-24 Awarded Amt Completed Amt Perry Flood Control- 2023 Basin Maintenance Project Oct-23 \$50,934 435-723-6461 \$57,429 Tyler Wagstaff Owner: Perry Flood Control

Engineer: Jones & Associates Matt R 801 476 9767

Funding Source

Job Address: Multiple sites

Type of Work: 6 Basins that need cleaning and mowing.

South Davis- Secondary Water Meter Installation

South Davis Water District

ESI Engineering

Jake Ferguson

Nov-23 Dec-23 Awarded Amt 801.295.4468 \$118,171

Sep-23 Nov-23 Awarded Amt

801.263.1752 Brian Naylor

Engineer: **Funding Source**

Job Address: Job Address

Type of Work: 3 x 1" meter assemblies, 14 x 2" Meter Assemblies, Replace sidewalk, restore landscape, and etc

North Ogden- 4050 N 100 E Strom Drain Design Project Owner:

North Ogden City

Craig Giles/Stacie Ca 801 782 7211

Engineer: ESI Engineering Brian Navlor

801.263.1752

Funding Source

Job Address: 4050 N 100 E North Ogden-

Type of Work: 40' x 15" HDPE perforated pipe, 275' x 15 RCP Storm Drain, Man Holes, remove and replace Curb and

gutter, asphalt, antive soil. And etc

Civil Engineering Consulting PLLC

Tremonton- Central Canal Equalization Basin Project

Tremonton City Iones & Assoc

Paul Fulgham Chris Breinholt

Aug-23 Mar-24 Awarded Amt 435-257-9500

Jul-23 Oct-23 Awarded Amt

May-23 Apr-24 Awarded Amt

801 476 9767

\$1,668,113

\$355,324

\$1,022,417

\$478,524

\$163,757

Completed Amt \$289,908 \$143,480

Completed Amt

Completed Amt

Completed Amt

Completed Amt

Completed Amt

\$37,239

\$528,667

\$1,061,773

\$368,838

\$653,990

Completed Amt

Completed Amt

\$170,227

\$113.013

Engineer: Funding Source

Owner:

Job Address: 6050 W 10000 N Tremonton UT

Type of Work: Grading grubbing and stabilization of 18,250. Inlet, outlet, drop box, and other structures

Garland-Storm Water Imporvement Project on West Factory Street Owner:

Garland City

Point of Contact

Jul-23 Dec-23 Awarded Amt

Phone

Todd Freeman

801-866-0550

Engineer: Funding Source

Job Address: 830 West Factory St Garland

Type of Work: 15" x 269' RCP. 24" x 2215' ADS Stormwater Pipe. Bedding, backfill, restoratoion, disposal of old piping. Misc

sewer, water and other connections and required changes

Street rebuild of large amount of asphalt and concrete improvements

NDSD- Layton 3200 W Repalcement Sewer

North Davis Sewer District North Davis Sewer District

David Hatch 801.825.0712

David Hatch 801.825.0712

Engineer: Funding Source

Owner:

Owner

Engineer:

Funding Source

Job Address: 3200 W Gentile

Type of Work: 1200' x 8" PVC Replace exisiting sewer. Pumping Pavement restoration.

BRWCD- Flat Canyon Well Pump Station and Pipeline 91.45.300

Bear River Water Conservancy Distric Jeff Humprey

Point of Contact Hansen, Allen & Luce, Inc.

Job Address: 11200 N 3000 W to points mostly south Type of Work: Well pump station complete, connections, 6800' x 6" HDPE pipe, air release station, blowoff station, booster

pump, chrlorination station, asphalting.

Washington Terrace- 2023 Capital Facilities Projects Owner:

Jake Meibos

May-23 Sep-23 Awarded Amt

Washington Terrace City Engineer:

801-393-8681

435-723-7034

801.566.5599

Jones And Associates Engineering

Shane Taggart

801 476 9767

Funding Source

Job Address: 150 E 5150 South Washington Terrace

Type of Work: 695' x 8" Waterline. 510' x 10" Waterline. Fire Hydrants, Connections, fittings. Concrete removal and replace,

WBWCD Secondary Meter Project Phase 15- Layton #23004

Weber Basin Water Conservancy Dist Tavi Dickerson Weber Basin Water Conservancy Dist Tavi Dickerson

May-23 801-771-1677 801-771-1677

Completed Amt Awarded Amt \$6,024,687 In Progress

Engineer: Funding Source

Owner:

Job Address: Woods Cross & West Bountiful

Type of Work: Installing new radio read water meters on existing secondary services in residential area. 580+/- 1" single meters.

1065+/- double meters. 125 +/- 2" and 4". 270 backyard services. Misc concrete asphalt and other misc.

Willard Flood CD- 2023 Channel And Basin Maintenance Project

Owner: Willard Flood Control District Josh Braegger Engineer: Jones & Associates Consulting Engine Point of Contact

Mar-23 Mar-23 Awarded Amt 801-731-5522

801 476 9767

Funding Source

Owner:

Job Address: Facer Creek and Willard Cxreek Type of Work: Creek cleaning and tree removal

Logan River Blue Trail Hazard Debris Removal

Logan City

Frank Howe

Oct-22 Nov-22 Awarded Amt Completed Amt 435-716-9000 \$316,081

\$34,281

407 W 3100 S, Bountiful, UT 84010

102 S. Tremont St. Tremonton, UT 84337

Chris Breinholt <christ@jonescivil.com> Paul Fulgham <pfulgham@tremontoncity.com

5141 S 1500 W Riverdale City UT 84405

Todd Freeman <todd0468@gmail.com>

4252 W 2200 S Syracuse UT 84075

102 West Forest Street Brigham City, Utah 84302

Washington Terrace City 5249 S 400 E Washington Terrace UT 84405 (801) 393-8681

Engineer:

Logan City and Bio-West

Darren Olsen

435-881-1126

Funding Source

Job Address: Logan River between 600 W and 1000 W Logan UT

Type of Work: Ingress and Egress from the river, 35 specifified items of removal, reshaping, or cleaning up. Bank reshaping,

revegetation, planting trees.

Owner:

WBWCD Secondary Meter Project Woods Cross Phase 14 #22010 Weber Basin Water Conservancy Dist Tavi Dickerson

Dec-22 801-771-1677

Jul-23 Awarded Amt Completed Amt \$4,226,106 \$3,596,482

Engineer: Weber Basin Water Conservancy Dist Tavi Dickerson 801-771-1677

Funding Source

Owner:

Job Address: Woods Cross & West Bountiful

South Weber City

Type of Work: Installing new radio read water meters on existing secondary services in residential area. 210+/- 1" single meters.

710+/- double meters. 35 +/- 2" and 4". 700 backyard services. Misc concrete asphalt and other misc.

South Weber- Cul Water System Meter Station Project

Point of Contact

Oct-22 Dec-22 Awarded Amt 801-479-3177

Completed Amt \$99,610 \$135,148

Engineer: Jones & Associates

Shane Taggart

801 476 9767

Funding Source

Job Address: Job Address

Type of Work: Install and plumb to culinary water meter vaults

Perry Flood Control- 2022 Basin Maintenance Project Owner:

Perry Flood Control Jones & Associates Tyler Wagstaff

435-723-6461

Sep-22 Sep-22 Awarded Amt Completed Amt \$47,895 \$47,895

801 476 9767

Engineer: Funding Source

Job Address: Joh Address

Type of Work: Appox 300,000 Square feet of vegatative clearning or maintenance at 8 separate sites

Owner:

Centerville City

Centerville- Cottonwood Drive Culinary Water & Storm Drain Mike Carlson Brian Navlor

801-292-8232

801.263.1752

May-22 Aug-22 Awarded Amt Completed Amt \$456,425 \$437,75

Engineer: ESI Engineering

Funding Source

Job Address: 50 E through 275 E and Cottonwood Dr Centerville

Type of Work: 8"x 2000' PVC C900, 6"x100' PVCC900, Services. Fittings. Fire Hydrants.

12"x800' PVC Storm drain. Inlets. Manholes.

Remove and replace 16,000 sf asphalt, 500' curb and gutter and 800' sidewalk. Traffic control, import and haul

aways and etc

Hooper WaterID- 7100 West Work Order 144 Hooper Water Improvement District Scott Christiansen

Apr-22 Dec-22 Awarded Amt 801-985-1991

Completed Amt \$624,085 \$566,492

Engineer:

Gardner Engineering

Dan White

801-476-0202

Funding Source

Owner:

Job Address: 7100 W 5900 S and 5500 W 4200 S Hooper

Type of Work: 12" x 2780' C900 Pipe. Services, Connections, Fittings, Gate Valves, Fire Hydrants, Utility loops, imported

material, asphalt patching. A small amount of asphalt patching was done in spring of 2023

Hooper WaterID- 5500 West Work Order 143

Apr-22 Nov-22 Awarded Amt

Completed Amt \$1,536,404 \$1,437,248

Engineer: Gardner Engineering

Hooper Water Improvement District Scott Christiansen 801-985-1991 Dan White

801-476-0202

Funding Source

Job Address: 7100 W 5900 S and 5500 W 4200 S Hooper

Type of Work: 12" x 5760' C900 Pipe, Services, Connections, Fittings, Gate Valves, Fire Hydrants, Utility loops, imported

material, asphalt patching. A small amount of asphalt patching was done in spring of 2023

8540

mattr@jonescivil.com

Roy Water- 2022 Water Meter Project

Nov-22 Dec-22 Awarded Amt

Roy Water Conservancy District Owner: Wasatch Civil Consulting Engineering Brad Jensen 801-544-9744 801-775-9191

Engineer: Funding Source

Job Address: 4500 W 5900 S & 2675 W 3900 S Roy Type of Work: Install 155 meters on service laterals.

Roy- 2021 Waterline Replacement Project

Apr-22 Nov-22 Awarded Amt

\$202,664

Completed Amt \$1,145,138

Completed Amt \$7,500

Completed Amt

\$135,015

Point of Contact Roy City

801-774-1090

\$1,346,834

801-775-9191 Wasatch Civil Consulting Engineering John Bjerregaard Engineer:

Funding Source

Job Address: 5950 S 2600 W Roy

Type of Work: 8" x 6850 PVC C900 Pipe, Fire Hyd, Hot taps, coneections, gate valves, services, remove and abandon old lines

and fire hydrants, imported fill, road base asphalt patching.

Perry- 1200 W Est #8 Owner:

Perry City

Tyler Wagstaff

Jan-22 Jan-22 Awarded Amt 435-723-6461

General Contrac Staker Parson Company Engineer: Jones & Associates

Jeff Davis Shane Taggart

\$7,695 801-731-1111

Funding Source

801 476 9767

Job Address: 3600 S 1200 W Perry Type of Work: Strom Drain box install

Elwood-Culinary Master Flow Meters No. 1 and 2

Mar-21 Apr-21 Awarded Amt Completed Amt

\$81,786

Owner: Engineer Elwood Town Hansen & Associates Inc Point of Contact Mathew Hales

435-257-5518

435-723-3491

Funding Source

Job Address: 8800 N Hwy 38

Type of Work: 2 Complete installed meters

Centerville- 1167 North Main Street Fire Hydrant Line Project #21-Owner: Centerville City

Mike Carlson Kevin Campbell 801-292-8232 801.263.1752

Nov-21 Dec-21 Awarded Amt

Sep-21 Sep-21 Awarded Amt

Completed Amt \$109,468 \$110,728

\$8,100

Completed Amt

\$8,100

\$463,747

\$81,786

Engineer: ESI Engineering

Funding Source

Job Address: 1167 North Main Centerville

Type of Work: 80' Bore under State Highway. 230' x 8" C900 PVC Pipe. 20' x 6" C900 PVC pipe. 1 Service, 1 Fire Hydrant,

Fittings, Connections, Imported material, Flowable fill, Patching, and concrete replacement.

Willard- 200 W Storm Drain Crossing

Willard City

General Contrac Staker Parson Company

Point of Contact

435-734-9881 801-731-1111

Jeff Davis 801 476 9767 Matt Robertson

Engineer: Funding Source

Job Address: Job Address

Type of Work: Type of Work and Notes on Project

Jones & Associates

Washington Terrace- City Wide Valve Replacement CDBG Project

801-393-8681 Jake Meibos

Completed Amt Sep-21 May-22 Awarded Amt \$436,039

Owner: Washington Terrace City Engineer

Shane Taggart Jones & Associates

801 476 9767

Funding Source CDBG Project HUD and CEBG project. Davis Bacon wages

Type of Work: City wide, Install 42 6" water valves. Install 5 10" water valves. Remove all 47 old valves. Install 2 PRV Stations

and remove the old ones. Mobilization and other misc.

Note: do to late project bid, award and availability of asphalt this project was not expected to be completed until

Spring of 2022

Brigham- Scott Larson Diary Water and Sewer Services Project

435-230-0422

Completed Amt Sep-21 Oct-21 Awarded Amt

Owner: Birgham City

Jones & Associates Engineer:

Tyler Vincent Matt Robertson

801 476 9767

\$44,982 \$47,750

Funding Source

Job Address: Job Address

Type of Work: 60' 4"Sewer and 2" Water services. Connections, mobilization, stream restoration, and misc other. One

installation of a sewer pump originally bid as a alternate item.

Odden- Harrison Blvd Reconstruction

General Contrac Paragon Constructions Systems

Austin Stegen

801-791-4668

Aug-21 Sep-21 Awarded Amt Completed Amt

Ogden City Owner:

Ogden City Engineering

Point of Contact

Phone

\$119,098 \$126,933

Engineer: Funding Source

Job Address: Harison Blvd 12th to 7th Street Type of Work: 1220' x 12" Water Main. 300' x 8" Water Main. Valves, fittings, fire hydrants, connections. The general contractor

added more work to our origininal agreement

Secondary Meter Project Phase 13 - Woods Cross No 21022

Completed Amt Aug-21 Mar-22 Awarded Amt \$1,094,302

Weber Basin Water Conservancy Dist Zack Wolford Owner: Weber Basin Water Conservancy Dist Scott Paxman Engineer:

801-771-1677

801-771-1677

Funding Source

Job Address: Large area West of 1100 West Woods Cross

Type of Work: Installing new radio read water meters on existing secondary services in residential area. 140+/- 1" single meters.

360+/- double meters. 8 +/- 2" meters. 2+/- 4" Meters. Lanscaping, concrete replacment and other necessary

items.

Hooper Master Plan Project #122

Jun-21 Sep-21 Awarded Amt 801-985-1991

Completed Amt \$1,034,870 \$843,625

\$216,955

Completed Amt

\$270,222

\$957,865

Engineer: Funding Source

Owner:

Gardner Engineering

Dan White

Hooper Water Improvement District Scott Christiansen

801-476-0202

Job Address: 5100 S 7100 W Hooper

Type of Work: 12" x 5800' C900 DR18 Pipe. 10" x 2150' C900 DR18 Pipe. Fire Hydrants, Connections, Valves, 40 Services,

Select backfill, Asphalt patching, Concrete Repair, Traffic control, and Restoration.

Logan 300 South 300-400 East Sewer Replacement

Owner: Logan City Engineer: Logan City

Alex Oliphant Alex Oliphant

May-21 Aug-21 Awarded Amt 435-716-9165

435-716-9165

Funding Source Job Address: 300 S 300-400 E, Logan

Hooper Water Improvement District 5555 W 5500 S, PO Box 217 Hooper UT 84315 (801) 985-1991

Type of Work: 700' of 8" sewer main replacement. Including 4 manholes, 16 home reconnections, removing 745' of abandoned sewer main and Manholes. Imported bedding, granular fill, and asphalt. Logan City added more work to the

North Ogden-2021 Waterline Replacement and Storm Drain Projec

North Ogden City Jones & Associates Craig Giles/Stacie C: 801 782 7211

Apr-21 Aug-21 Awarded Amt Completed Amt \$930,880 \$885,709

505 E 2600 N North Ogden UT 84414

Engineer: Funding Source

Owner:

Job Address: 1250 F 2550 N North Oaden

Type of Work: 8" x 3550' PVC DR-14 PVC. 4" x 200' PVC DR-14 PVC. Connections, fittings, fire hydrants, 60 services.

Matt Robertson

15"x1200' RCP. Man holes, catch basins, Bedding. Bedling, Asphalt patching. City had us do more work.

Perry Flood Control- 2021 Basin Maintenance Project

Apr-21 435-723-6461 Tyler Wagstaff

Completed Amt

Perry City Engineer: Jones & Associates

Matt Robertson

801 476 9767

801 476 9767

Jul-21 Awarded Amt \$63,574 \$69,624

Completed Amt

Completed Amt

\$256,340

Funding Source

Tim Zampedri

Less than an acre disturbance any one location

Owner:

Job Address: Various locations in Perry City.

South Ogden City

Type of Work: Cleaning and removing large vegetation. Cleaning storm drain pipes

South Ogden-Porter Ave Storm Drain Project

Apr-21 801-940-2248

Jul-21 Awarded Amt \$271,912

Wasatch Civil Consulting Engineering Brad Jensen Engineer

801-775-9191

Funding Source

Owner:

Job Address: Porter Ave South Ogden

Type of Work: 700' x 18" RCP. 100' x 15" RCP pipe. Install ManHoles Catch Basins. Abandon and remove existing storm drain

fixtures. Import granular and install street repairs.

Davis Cnty Deuel Ck Place

Apr-21 Apr-21 Awarded Amt \$34.626 Anthony Thompson <tony@co.davis.ut.us> 1500 E 650 N, Fruit Heights, UT 84037

Less than one acre disturbed

Owner: Davis County Antony Thompson

801-444-2230 801-444-2230

Engineer: Davis County Point of Contact

Funding Source

Job Address: 200 S 600 E Centerville City

Type of Work: Run 3 sewer service laterals in city streets.

Jul-21 Awarded Amt Completed Amt Apr-21 \$162,604

Owner: West Warren - Warren water improve Randy Giordano Engineer: Wasatch Civil - John Bjerregaard Point of Contact

West Warren - 2020 Waterline project - Metering Vault

Phone \$169.803 Phone

Funding Source

Job Address: 7740 West 900 South, Warren Utah

Type of Work: Install 8' x 16' x 7' Vault and plumb metering equipment inside the vault

Roy Water - 2020 Water Meter Project

Mar-21 May-21 Awarded Amt Completed Amt Roy Water Conservancy District Nate Done 801-510-2095 \$135,920 \$132,400 Owner:

Wasatch Civil Funding Source

Phil Durand

801-510-2097

Job Address: 70% around 5900 South 4600 West, 30% around 4100 South 2675 West, Roy Utah Type of Work: Installing new radio read water meters on existing secondary services in residential area. 6+/- 1" single meters.

47+/- double meters.

Weber County- Bybee Drive Improvement Project

Owner: Weher County

Ashley Thoman

Mar-21 May-21 Awarded Amt 801.399.8056

Completed Amt \$78,681 \$123,832

801.399.8056 Gary Myers

Engineer: Engineer Funding Source

Bybee Drive Ogden approx 6550 S 2800 E

360' x 15 RCP, 330' Curb and gutter, inlet and end section.

Weber County 2380 Washington Blvd Ste 240 Ogden UT 84401

2837 E Highway 193

zwofford@weberbasin.com

Layton UT 84040

Thoman, Ashley <athoman@co.weber.ut.us> Myers, Gary < gmyers@co.weber.ut.us>

WBWCD Secondary Water Metering Project Centerville Project #20 Weber Basin Water Conservancy Dist Zack Wolford Owner:

Nov-20 Apr-21 Awarded Amt 801-771-1677 \$1,881,237

Completed Amt \$1,619,888

\$286,826

Weber Basin Water Conservancy Dist Zack Wolford Engineer:

801-775-9191

801-771-1677

Funding Source

Job Address: Large area surrounding 1600 N Main Centerville

Type of Work: Installing new radio read water meters on existing secondary services in residential area. 170+/- 1" single meters.

700+/- double meters. 5+/- 2" and 4".

Completed Amt Sep-20 Dec-20 Awarded Amt South Ogden- 675 E Waterline Replacement Project Owner: 801-940-2248 \$195,549 \$167,161 South Oaden City Tim Zampedri

Engineer: Funding Source

Job Address: 42nd St to Orchard Ave 675 E South Ogden UT 84303

Wasatch Civil Consulting Engineering Brad Jensen

Type of Work: Type of Work and Notes on Project

Brad Jensen < brad@wasatchcivil.com> Tim Zampedri

801-940-2248

tzampedri@southogdencity.com

Jul-20 Sep-20 Awarded Amt Layton- Snow Creek Drive Water Line Replacement Project Completed Amt 801-336-3700 \$328,994 **Brett Perkins**

Owner: Layton City Engineer: Stacy Majweski 801-336-3700 Layton City Engineering

Funding Source

Lavton City 437 N Wasatch Dr Layton UT 84041

Job Address: 1300 E to 1475 E Snow Creek Drive Layton

Type of Work: 970' x 8" C900 Dr14 Pipe, Gate Valves, Fire Hydrants, Connections. Backfill, Road replacement.

WBW Crestwood Oakwood Maplewood Secondary Pipeline Replace Jul-20 Aug-20 Awarded Amt Completed Amt 801-771-1677 \$352,263 \$364,767 Riley Olsen Owner: WBWCD 801-771-1677 Engineer WBWCD Riley Olsen

Funding Source

Job Address: Crestwood Oakwood (Approx 5700 S 1275 E) South Ogden UT 84405 Type of Work: 3200' x 6" C900 DR-14 pipe. 28 Double and 3 single services with meters.

Boyer Company- 530 West Roadway Project BDO Jul-20 Oct-20 Awarded Amt Completed Amt \$632,723 \$807,909 Owner Boyer Company Aaron Austad

Jory Wahlen 801-775-9191 Engineer Wasatch Civil Consulting Engineer Jeff Davis 801-731-1111 Staker Parson Company General

Funding Source

400 N 530 West Oaden

Type of Work: Storm Drain 570' x 15" RCP, 285' x 18" RCP, 475' x 24" RCP, 280' x 36" RCP. Catch Basins, Manholes, Boxes,

Misc structures, Removal of 4000' old Storm Drain Pipe.

Sewer. 2150' x 8" SDR 35 PVC, 125' x 6" SDR 35 PVC. Manholes, Electrical conduit, Casing. Water & Misc. 2",4", 8" stub assembly, water loop, Fire Hydrants. Imported backfill for all above.

Perry- 1200 West South End Water and Sewer Project Apr-20 Jun-20 Awarded Amt Completed Amt 435-723-6461 \$221,766 \$228,306 Perry City Tyler Wagstaff Owner: 801 476 9767 Engineer: Jones & Associates Brett Jones

Funding Source

Job Address: 1200 W 3800 S Perry UT

Type of Work: 8" x 1700' Sewer. 10" x 100' Sewer. 8" x 1850' Waterline. Alternate 8" x 1700' Waterline. Include manholes, fire

hydrants, fittings, connections, services.

Jul-20 Awarded Amt Completed Amt Syracuse- 2020 Road Improvement Project Apr-20 Brian Bloemen 801-825 7235 \$783,611 \$749,970 Syracuse City

Owner: 801-731-1111 General Staker Parson Company Jeff Davis

Funding Source

Job Address: 2000 W 700 S Syracuse

Type of Work: 100' x 6" . 1500' x 8". 4100' x12". C900 DR14 Pipeline, Connections, Valves, fittings and services.

Jul-20 Awarded Amt Completed Amt WBW Casa Loma Irrigation Pipeline Replacement Phase I Apr-20 801-771-1677 \$191,851 \$216,722 Owner: WBWCD Samuel Sorensen

Samuel Sorensen

801-771-1677

Engineer: WBWCD

Funding Source Job Address: Main - 325 E Casa Loma Dr Centerville

Type of Work: 1600' x 6" C900 DR18 Pipeline, Connections, Valves, fittings and services.

Mar-20 Apr-20 Awarded Amt Completed Amt Brigham- 2020 Waterway Replacement Project 435-230-0422 Tyler Pugsley \$36,395 \$44,073 Brigham City Owner: 801 476 9767 Brett Jones

Engineer: Funding Source

400 W 300 N Brigham Job Address:

Jones & Assoc

Type of Work: Remove dipstone and install 15" x 70' RCP, catch basins, curb and gutter and asphalt.

Perry- 2020 Water Project 900 West Jul-20 Aug-20 Awarded Amt Completed Amt 435-723-6461 \$94,298 \$89,912 Tyler Wagstaff Owner: Perry City

Engineer Jones & Associates **Brett Jones** 801 476 9767

Funding Source

Job Address: 2540 S -2700 S 900 W

Type of Work: 1000' x 8" C900 DR14 Pipe, Fire Hydrants, connections, valves, services, replace asphalt, misc other.

Completed Amt Renewed yearly Mar-20 Nov-22 Awarded Amt Logan Landfill Ciosure Plan Phase I 435-716-9756 \$455,115 Tyler Richards Owner: Logan City Engineer: Tyler Richards 435-716-9756 Contract renewed yearly Logan City

Funding Source

200 N 1400 W Logan

Type of Work: Haul 80,000 cubic yards clay material from sewer lagoons and the landfill and place as cover material. This job was extended for several years so obviously coming in well beyond the original contract amount. Replanting and

landscape done in the Spring of 2023.

Completed Amt Mar-20 May-20 Awarded Amt WBWCD 800 W West Bountiful Meters \$123,932 Weber Basin Water Conservancy Dist Zack Wolford 801-771-1677 \$153,915 801-771-1677

Engineer: Weber Basin Water Conservancy Dist Zack Wolford Funding Source

Job Address: Job Address

Type of Work: Installed 41+/- new radio read water meters on existing secondary services in residential area

2837 E Highway 193 Layton UT 84040 rolsen@weberbasin.com

4350' from Weber River

Jeff Davis Staker Parsons

Jeff.Davis@stakerparson.com

3005 S 1200 W Perry UT 84302

Jeff Davis Staker Parsons Jeff.Davis@stakerparson.com

Centerville City 655 N 1250 W Centerville UT 84014

Sam Sorensen <ssorensen@weberbasin.com>

20 N Main Brigham, UT 84302 Phone: 435-734-6600

Jolene Crockett [mailto:JCrockett@brighamcity

3005 S 1200 W Perry UT 84302

2837 E Highway 193 Layton UT 84040 biacobs@weberbasin.com Hyrum-- 2013 Water & Storm Drain Improvement Project

Jul-13 Sep-13 Awarded A Completed Amt \$214,500 \$245,461

Owner: Engineer: Hyrum City

D Brent Jensen Aqua Engineeri Darin Hawkes

435-245-6033 801-299-1327

Job Address:

1350 Hyrum Blvd

Type of Work:

2100' x 14" DIP in city streets. Connections, fittings street reapir, and etc. Install 2

Hyrum--200 E 8" Water

Hyrum City

5/2003 09/2003

\$53,485 \$174,316

Owner Engineer

D Brent Jensen **Bush & Gudgeli Johnny Probasco**

801-364-1212

Job Address Type of Work 200 E Main to 100 N Hyrum

Culinary Water Line. This job grew at the cities request to also include secondary and storm drain.

Hyrum--800 E St Add to Preassure Irrigation 6200 S to 30 08/2001

\$98,886 \$112,189

Owner

Hyrum City

Bush & Gudgell, Inc. Engineer

801-364-1212

Job Address Type of Work

Hyrum City Sec Water

BID FORM

900 West Improvement Project

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ARTICLE 1 - BID RECIPIENT

1.01 This Bid is submitted to:

Hyrum City 900 West Improvement Project 60 West Main Street Hyrum, UT 84319-1205

1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2 - BIDDER'S ACKNOWLEDGEMENTS

2.01 Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

ARTICLE 3 – BIDDER'S REPRESENTATIONS

- 3.01 In submitting this Bid, Bidder represents that:
 - A. Bidder has examined and carefully studied the Bidding Documents, and any data and reference items identified in the Bidding Documents, and hereby acknowledges receipt of the following Addenda:

Addendum, Date

- B. <u>Bidder has visited the Site</u>, conducted a thorough, alert visual examination of the Site and adjacent areas, and become familiar with and satisfied itself as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
- C. Bidder is familiar with and has satisfied itself as to all Laws and Regulations that may affect cost, progress, and performance of the Work.
- D. No known subsurface or hazardous conditions reports have been prepared for the project and no know subsurface and hazardous conditions are known to exist at the site.
- E. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and any Site-related reports and drawings identified in the Bidding Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder; and (3) Bidder's safety precautions and programs.
- F. Bidder agrees, based on the information and observations referred to in the preceding paragraph, that no further examinations, investigations, explorations, tests, studies, or data are necessary for the determination of this Bid for performance of the Work at the price bid

- and within the times required, and in accordance with the other terms and conditions of the Bidding Documents.
- G. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
- H. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and confirms that the written resolution thereof by Engineer is acceptable to Bidder.
- The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for the performance and furnishing of the Work.
- J. The submission of this Bid constitutes an incontrovertible representation by Bidder that Bidder has complied with every requirement of this Article, and that without exception the Bid and all prices in the Bid are premised upon performing and furnishing the Work required by the Bidding Documents.

ARTICLE 4 - BIDDER'S CERTIFICATION

4.01 Bidder certifies that:

- A. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation;
- B. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid;
- C. Bidder has not solicited or induced any individual or entity to refrain from bidding; and
- D. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 4.01.D:
 - "corrupt practice" means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process;
 - "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 - "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels; and
 - 4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the e execution of the Contract.

ARTICLE 5 - BASIS OF BID

- 5.01 Bidder will complete the Work in accordance with the Contract Documents for the following price(s):
 - A. Unit Prices have been computed in accordance with paragraph 13.03 of the General Conditions.
 - B. All overhead, mobilization, insurance, bonding, etc..., shall be included in the total price.

BID SCHEDULE Hyrum City Corporation 900 WEST WATER & POWER IMPROVEMENT PROJECTS

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE		
General/	General/Administrative/Management						
G1-1	Mobilization	LS	1	75,444.30	75,444.30		
G1-2	Survey: Construction Staking	LS	1	7629.10	7,629.10		
G1-3	Site Work Including Clearing and Grubbing	SF	10,000	1.51	15,100.00		
G1-4	Traffic Control Plan and Implementation	LS	1	31,186.22	31,186.22		
	Gener	Price Bid Items:	129, 359.62				
SCHEDULE 1							
Potable Waterline							
S1-P1	Furnish and Install 10" PVC C900 Water Pipeline and Appurtenances	LF	2,300	73.18	168,314.00		
S1-P2	Furnish and Install 8" PVC C900 Water Pipeline and Appurtenances	LF	12	160.64	1,927.68		
S1-P3	Furnish and Install 10"x10"x10" Tee and Appurtenances	EA	1	3,070.50	3,070.50		
S1-P4	Furnish and Install 10"x8"x10" Tee and Appurtenances	EA	1	2,891.80	2,891.80		
S1-P5	Furnish and Install 10" Gate Valve	EA	4	5,359.38	21,421.52		

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE
S1-P6	Furnish and Install 8" Gate Valve	EA	1	2,359.21	2,369.21
S1-P7	Furnish and Install Fire Hydrant	EA	2	9,395.30	18,790.60
S1-P8	Furnish and Install 10" 45- degree bend	EA	4	3,629.08	14,516.32
S1-P9	Furnish and Install 10"x6" reducer	EA	1	1,693.87	1,693.87
S1-P10	Furnish and Install Pipe Bedding Material (sand) and Compaction	CY	450	28.02	12,609.00
S1-P11	Flush and Hydrostatic Pressure Test	LS	1	3,967.56	3,967.56
Buried E	lectrical Conduit				
S1-E1	Install (Owner Furnished) 3" PVC SCH40 Conduits (3 conduits per trench)	LF	2,300	8.94	20,562.00
S1-E2	Install (Owner Furnished) 2'x6' Fiberglass Electrical Junction Boxes	EA	6	476.09	2,896.54
Roadway	/ Repair/Asphalt				
S1-R1	Mill and dispose of 3-inch thick asphalt roadway	SF	6,000	0.42	2,520.00
S1-R2	Trench removal and disposal	CY	3,500	24.33	85,155.00
S1-R3	Furnish, place and compact imported select backfill (Engineered Fill)	CY	2,500	34.40	G(₀₎ 000.00
S1-R4	Asphalt Paving: Trench repair and 500 North Intersection reconstruct. 4-inch thick ½" 58-28 APWA roadway section with 8-inch compacted roadbase	SF	15,000	4.63	69,450.00
S1-R5	Ribbon Curb (southeast corner of 500 N intersection)	LF	75	80.31	6,023.25 524,128.85
Sub-total Schedule 1 Unit Price Bid Items:					524,128.85

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE
SCHEDULE 2					
Pressuri	zed Irrigation Waterline				
S2-P1	Install (Owner Furnished) 16" PVC C900 Irrigation Pipeline and Appurtenances	LF	120	98,02	11,762.40
S2-P2	Install (Owner Furnished) 16" Butterfly Valves with Appurtenances	EA	3	1,058.79	3,176.37
S2-P3	Install (Owner Furnished) 16"x16"x16" Tee and Appurtenances	EA	1	1,540.29	1,540.29
S2-P4	Furnish and Install 2" Tapping Sleeve and Drain Line to Irrigation Ditch Manhole (apx. 10')	LS	1	3,363.07	3,363.07
S2-P5	Furnish and Install 16"x14" Reducer(s)	EA	2	2,552.88	5,105.76
S2-P6	Furnish and Install 16" Cap	EA	1	2,284.40	2,284.40
Irrigation	Ditch Extension and Headwall				
S2-H1	Furnish and Install Precast 5' manhole with cast iron ring and cover. Reconnect existing storm drain/irrigation lines, including inlet, connections and appurtenances	EA	2	6,826.11	13,652,22
S2-H2	Furnish and Install 36" N-12 Irrigation Pipeline Extension with Pipe Collar	LF	10	242.87	2,428.70
S2-H3	Furnish and Install 24" N-12 Irrigation Pipeline with connections to manhole(s) and headwall	LF	40	108.41	4,336.40
S2-H4	Furnish and Install Concrete Irrigation Headwall with 24" Waterman C-10 Canal Gate and Appurtenances	LS	1	33,095.30	33,095.30
	Sub-to	tal Sche	dule 2 Uni	t Price Bid Items:	80,744.91

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE		
	SCHEDULE 3						
S3-J1	Excavation of Launch Pit and Retrieval Pit for Jacking and Boring Procedure – including shoring and dewatering	LS	1	98,440.00	98,440.00		
S3-J2	Jacking & Boring Waterline Casing (24" diameter for the 10" waterline)	LF	90	1,311,34	118,020.60		
S3-J3	Jacking & Boring Powerline Casing (24" diameter for the four electrical conduits)	LF	90	1,311.34	118,020.60		
S3-J4	Furnish and Install Casing seals at end of casing	EA	4	535.00	2140.00		
S3-J5	UPRR Track monitoring per UPRR	LS	1	24,610.00	24,610.00		
S3-J6	UPRR Observation & Inspection Rqmt's	LS	1	74,900.00	74,900.00		
	Sub-to	436, 131.20					

SUMMARY:

Sub-total Bid Price – GENERAL	129,359.62
Sub-total Bid Price – SCHEDULE 1	524, 128.85
Sub-total Bid Price – SCHEDULE 2	80,744.9
Sub-total Bid Price – SCHEDULE 3	436,131,20
TOTAL BID (General plus SCHEDULES 1,2, & 3):	\$ 1,170,364.58
TOTAL BID AMOUNT (written): three hude	I gixty four oud fifty eight
	cents

The Contractor must complete all listed bid items to be considered responsive.

5.02 The Owner reserves the right to award the job based upon the total of any combination of or all bid items listed above in the bid schedule based upon budgetary constraints set forth for this project.

- 5.03 Bids will be evaluated using items the Owner has selected for Award.
- 5.04 Bidder acknowledges that estimated quantities are not guaranteed and are solely for the purpose of comparison of Bids, and final payment for all bid items will be based on actual quantities, determined as provided in the contract documents.
- 5.05 Refer to Section 011500 (Measurement and Payment) of the Technical Specifications and the design drawings for information on the individual bid items provided in the schedule.

ARTICLE 6 - TIME OF COMPLETION

- 6.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement. However, the issuance of a Notice to Proceed for Schedules 2 and 3 will necessitate a negotiation for substantial and final completion dates for those Schedules if they are not awarded at the anticipated Contract Award date.
- 6.02 Bidder accepts the provisions of the Agreement as to liquidated damages.
- 6.03 The tentative project schedule is provided below. If Bidder cannot meet the project milestones provided, please provide a modified project schedule in the space provided. Time is of the essence and the Owner reserves the right to award the project based on Bidders ability to meet the project schedule.

DATE	PROJECT MILESTONE	MODIFIED DATE / COMMENTS
May 16, 2025	Contract Award and Document Processing	WoNe
May 30, 2025	Mobilize construction crew and begin construction on Bid Items	NoNe
November 1, 2025	Bid Item Substantial Completion	Nowe
November 26, 2025	Project Final Completion	NoNe

ARTICLE 7 - ATTACHMENTS TO THIS BID

- 7.01 The following documents are submitted with and made a condition of this Bid:
 - A. This Bid Form (Section 00410), completed and signed where indicated, including acknowledgement of all addenda issued for this project.
 - B. List of Proposed Subcontractors (Section 00420);
 - C. List of Proposed Suppliers (Section 00425);
 - D. Required Bid security (Section 00430);
 - E. Required Bidder Qualification Statement with supporting data (Section 00451);

- F. E-Verify Affidavit (Section 00460);
- G. List of Project References;
- H. Evidence of authority to do business in the state of the Project; or a written covenant to obtain such license within the time for acceptance of Bids; and
- I. Contractor's Utah License No.: 774 1778 9501

FAILURE TO PROVIDE ALL ITEMS IN THIS ARTICLE WILL RESULT IN REJECTION OF THE BID.

ARTICLE 8 - DEFINED TERMS

8.01 The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 9 – BID SUBMITTAL

BIDDER: [Indicate correct name of bidding entity]

KELLORE!	COMPANIES LLC DBA (EBRAND DOHNSON CONST
	Egy Listim
[Printed name] (If Bidder is a corpo evidence of authori	ration, a limited liability company, a partnership, or a joint venture, attach ty to sign.)
Attest: [Signature]	Clothy
[Printed name]	CLINT WADSWORTH
Title:	AREA MANABER
Submittal Date:	5/6/2025
Address for giving r	notices:
1000	5. NIAEN LOWAN, UT. BU321
Telephone Number	435-752-2000
Fax Number:	
Contact Name and	e-mail address: RyAN LEISHMAN QLJCL COM
Bidder's License No	7711778 1801

NOTE TO USER: Use in those states or other jurisdictions where applicable or required.

LIST OF SUBCONTRACTORS

Each BIDDER shall list below the name of each subcontractor who will provide labor or a portion of the work or improvement to the contractor for which he will be paid an amount exceeding 5 percent of the prime contractor's total bid.

Work to be Performed	% of Total Contract	Subcontractors Name, Address & License Number
1. TRAFFEL		
CONTROL	1%	TRAFFIC SERVICES
2.		
SAW CUTTENOS	15%	CACHE VALLEY CONCRETE CUTTER
	~	
BORING 4.	2090	BT CONSTRUCTION
4.	. 01	
ATAL CONCESTE 5.	15%	ATTAL CONSTRUCTEDN
5.		
5. CONCRETE	1%	TEM JENSEN
6.		
7.		ν/
8.		
9.		
10.		

Note: Additional numbered pages may be attached if necessary.

MAJOR MATERIAL SUPPLIERS

The BIDDER shall indicate opposite each item of equipment or material listed below the name of the manufacturer or supplier of the equipment or material proposed to be furnished under the BID.

Equipment / Material	Manufacturer/Supplier Name & Address
1.	
FERBUSON	PEPE SUPPLIEUR
FERBUSON 2. PEAK	PEPE SUPPLIER PH ASPANIT
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Note: Additional numbered pages may be attached if necessary.

BID BOND

Any singular reference to Bidder, Surety, Owner or other party shall be considered plural where applicable.

BIDDER (Name and Address):	
Kilgore Companies , LLC PO Box 869 Magna, UT 84044	
SURETY (Name, and Address of Principal Place of Busi	ness):
Western Surety Company 151 N. Franklin Street, 17th Floor Chicago, IL 60606	
OWNER (Name and Address):	
Hyrum City Corp. 60 West Main Street Hyrum, UT 84319	
BID	
Bid Due Date: 05/07/2025	
Description (Project Name— Include Location):	
Project: 900 West Water and Power Improvement BOND	nts Project
Bond Number: Bid Bond: SM139	
Date: 05/02/2025	
Penal sum Five Percent of Bid Amo	unt \$ 5% of Bid Amount
(Words)	(Figures)
Surety and Bidder, intending to be legally bound here	by, subject to the terms set forth below, do each cause
this Bid Bond to be duly executed by an authorized of	ficer, agent, or representative.
BIDDER	SURETY
Kilgore Companies , LLC (Seal)	Western Surety Company (Seal)
Bidder's Name and Corporate Seal	Surety's Name and Corporate Seal
By: Clarity	By: Loga Cotton Rotinson
Signature	Signature (Attach Power of Attorney)
CLIMIT LEADSWORTH	LaToya Cotton Robinson
Print Name	Print Name
ARTA MAKERGER	Attorney-In-Fact
Title	Title
1297	Allow BAA
Attest:	Attest: Attest:
Signature	Signature
Title ESTEMATOR PROJECT MAKE	Title Assistant Account Manager
Note: Addresses are to be used for giving any required	notice.
Provide execution by any additional parties, such as jo	oint venturers, if necessary.
EJCDC® C-430, Bid Bond (Pena	al Sum Form). Published 2013.

- 1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond. Payment of the penal sum is the extent of Bidder's and Surety's liability. Recovery of such penal sum under the terms of this Bond shall be Owner's sole and exclusive remedy upon default of Bidder.
- 2. Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents.
- 3. This obligation shall be null and void if:
 - 3.1 Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents, or
 - 3.2 All Bids are rejected by Owner, or
 - 3.3 Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).
- 4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
- 5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions shall not in the aggregate exceed 120 days from the Bid due date without Surety's written consent.
- 6. No suit or action shall be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety and in no case later than one year after the Bid due date.
- 7. Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
- 8. Notices required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier, or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the party concerned.
- 9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.
- 10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute shall govern and the remainder of this Bond that is not in conflict therewith shall continue in full force and effect.
- 11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.

Western Surety Company

POWER OF ATTORNEY APPOINTING INDIVIDUAL ATTORNEY-IN-FACT

Know All Men By These Presents, That WESTERN SURETY COMPANY, a South Dakota corporation, is a duly organized and existing corporation having its principal office in the City of Sioux Falls, and State of South Dakota, and that it does by virtue of the signature and seal herein affixed hereby make, constitute and appoint

Christopher Michael Owens, John E Genet, Jeffrey McCart, Stephen R Adkins, LaToya Cotton Robinson, Individually

of Duluth, GA, its true and lawful Attorney(s)-in-Fact with full power and authority hereby conferred to sign, seal and execute for and on its behalf bonds, undertakings and other obligatory instruments of similar nature

- In Unlimited Amounts -

and to bind it thereby as fully and to the same extent as if such instruments were signed by a duly authorized officer of the corporation and all the acts of said Attorney, pursuant to the authority hereby given, are hereby ratified and confirmed.

This Power of Attorney is made and executed pursuant to and by authority of the Authorizing By-Laws and Resolutions printed at the bottom of this page, duly adopted, as indicated, by the shareholders of the corporation.

In Witness Whereof, WESTERN SURETY COMPANY has caused these presents to be signed by its Vice President and its corporate seal to be hereto affixed on this 14th day of March, 2025.

WESTERN SURETY COMPANY

State of South Dakota
County of Minnehaha

On this 14th day of March, 2025, before me personally came Larry Kasten, to me known, who, being by me duly sworn, did depose and say: that he resides in the City of Sioux Falls, State of South Dakota; that he is a Vice President of WESTERN SURETY COMPANY described in and which executed the above instrument; that he knows the seal of said corporation; that the seal affixed to the said instrument is such corporate seal; that it was so affixed pursuant to authority given by the Board of Directors of said corporation and that he signed his name thereto pursuant to like authority, and acknowledges same to be the act and deed of said corporation.

My commission expires

March 2, 2026

M. BENT
SEAL SOUTH DAKOTA

M. Bent

M. Bent, Notary Public

Larry Kasten, Vice President

CERTIFICATE

I, Paula Kolsrud, Assistant Secretary of WESTERN SURETY COMPANY do hereby certify that the Power of Attorney hereinabove set forth is still in force, and further certify that the By-Laws and Resolutions of the corporation printed below this certificate are still in force. In testimony whereof I have hereunto subscribed my name and affixed the seal of the said corporation this 2nd day of May, 2025.



WESTERN SURETY COMPANY

Paula Kolsrud, Assistant Secretary

Authorizing By-Laws and Resolutions

ADOPTED BY THE SHAREHOLDERS OF WESTERN SURETY COMPANY

This Power of Attorney is made and executed pursuant to and by authority of the following By-Law duly adopted by the shareholders of the Company.

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, and Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys in Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

This Power of Attorney is signed by Larry Kasten, Vice President, who has been authorized pursuant to the above Bylaw to execute power of attorneys on behalf of Western Surety Company.

This Power of Attorney may be signed by digital signature and sealed by a digital or otherwise electronic-formatted corporate seal under and by the authority of the following Resolution adopted by the Board of Directors of the Company by unanimous written consent dated the 27th day of April, 2022:

"RESOLVED: That it is in the best interest of the Company to periodically ratify and confirm any corporate documents signed by digital signatures and to ratify and confirm the use of a digital or otherwise electronic-formatted corporate seal, each to be considered the act and deed of the Company."

Go to www.cnasurety.com > Owner / Obligee Services > Validate Bond Coverage, if you want to verify bond authenticity.

QUALIFICATIONS STATEMENT

THE INFORMATION SUPPLIED IN THIS DOCUMENT IS CONFIDENTIAL TO THE EXTENT PERMITTED BY LAWS AND REGULATIONS

1.	SUBMITTED BY:	
	Official Name of Firm:	KILLORE COMPANIES DEA LEGRAND JOHNSON CO
	Address:	1000 5. MAIN LOLAN, UT. 84321
		·
2.	SUBMITTED TO:	Hyzum CEry
3.	SUBMITTED FOR:	900 WEST WATER AND POWER IMPROVEMENTS
	Owner:	£
	Project Name:	\$ 0
	TYPE OF WORK:	PEPEWORK, PAVEND
4.	CONTRACTOR'S CONTACT IN	
	Contact Person:	PROJECT MANAGER
	Title:	PROJECT MANAGER
	Phone:	135-994-2833 RYAN. LEISHMAN Q) LJEL. COM
	Email:	RYAN. LEISHMAN a) LICL. COM

EJCDC* C-451, Qualifications Statement.

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5.	AFFILI	ATED COMPANIES:	
	Name	:	
	Addre	ess:	
		÷	
		a	
6.	TYPE (OF ORGANIZATION:	
		SOLE PROPRIETORSHIP	
		Name of Owner:	
		Doing Business As:	
		Date of Organization:	
		PARTNERSHIP	
		Date of Organization:	
		Type of Partnership:	
		Name of General Partner(s):	
		CORPORATION	
		State of Organization:	
		Date of Organization:	
		Executive Officers:	
		- President:	
		- Vice President(s):	
		(100) (00100115(0))	
		- Treasurer:	
		- Secretary:	
		EJCDC* C-451,	Qualifications Statement. nal Engineers, American Council of Engineering Companies,

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LIMITED LIABILITY COMPANY	
State of Organization:	UTAIT
Date of Organization:	Please call 435-787-6023
Members:	
JOINT VENTURE	
Sate of Organization:	
Date of Organization:	
Form of Organization:	
Joint Venture Managing Partner	
- Name:	
- Address:	
Joint Venture Managing Partner	
- Name:	
- Address:	
Joint Venture Managing Partner	
- Name:	
- Address:	
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LICENSING		
	Jurisdiction:	UTAH
	Type of License:	CONTRACTORS LIBRENSE
	License Number:	7741778-5501
	Jurisdiction:	
	Type of License:	
	License Number:	
CERTIFICATIO	ONS	CERTIFIED BY:
	Disadvantage Business	Enterprise:
	Minority Business Ente	rprise:
	Woman Owned Enterp	rise:
	Small Business Enterpr	ise:
	Other ():
BONDING IN	FORMATION	
	Bonding Company:	WESTERN SURETY COMPANY 15/N. FRANKLIN STREET, 17H FLOO CHICABO, IL 60606
	Address:	15/N. FRANKLIN STREET, 1714 FLOO
		CHICAGO, IL 60606
	Bonding Agent:	LATOYA COTTON ROBINSON
	Address:	" SEE ABOUT
	Contact Name:	11 " SEE ABOVE
	Phone:	1. 11 SEE ABOVE
	Aggregate Bonding Cap	pacity: 400 mauson +
	Available Bonding Cap	acity as of date of this submittal:
		Jurisdiction: Type of License: License Number: Jurisdiction: Type of License: License Number: CERTIFICATIONS Disadvantage Business Minority Business Enter Woman Owned Enterp Small Business Enterpr Other (

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10.	FINANCIAL INFORMATION	Bank of America
	Financial Institution:	Bank of America PLEASE CALL 435-787-6023
	Address:	PO BOX 15019
		Wilmington, DE 19850-5019
	Account Manager:	Brian Thomas Moynihan
	Phone:	1-800-432-1000
11.	CONSTRUCTION EXPERIENCE:	
	Current Experience:	
	List on Schedule A all uncompleted peach participant's projects separatel	projects currently under contract (If Joint Venture list y). See attached
	Previous Experience:	
	List on Schedule B all projects complex participant's projects separately).	leted within the last 5 Years (If Joint Venture list each
	Has firm listed in Section 1 ever failed to	complete a construction contract awarded to it?
	☐YES 📈 NO	
	If YES, attach as an Attachment deta	ils including Project Owner's contact information.
	-	t Venture participant or Proprietor ever failed to ed to them in their name or when acting as a principal
	YES NO	
	If YES, attach as an Attachment deta	ils including Project Owner's contact information.
		es or litigation pending or outstanding involving the firm or any of its partners if a partnership or any of the
	☐YES 📈 NO	
	If YES, attach as an Attachment detail	ils including Project Owner's contact information.

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12. EQUIPMENT:

MAJOR EQUIPMENT:

List on Schedule C all pieces of major equipment available for use on Owner's Project.

SCHEDULE C - LIST OF MAJOR EQUIPMENT AVAILABLE

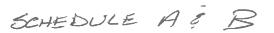
ITEM	PURCHASE DATE	CONDITION	ACQUIRED VALUE
CAT PAVER	2024	(2000)	250,000
950 LONDER	2021	GOOD	150,0000
520 TRACK HOE	2623	G000	200,000
336 TRINE 1906	2023	6000	250,000
DUNIP TRUCKS	VAREOUS	6000	3m2. +
RELIER			
WZ+DER			
9-0			
many more			

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CONTRACTOR QUALIFICATION FORM

(List similar projects by the contractor over the past three (3) years)

		Owner Reference (Name		Completion	
Traine/Date of Froject	Project	and Tele No.)	in Project	On Time	Within Budget
Scenic Mountain Development	\$1,443,335.39	Green Haven Homes (Ken Coleman 801-875-5363)	General	Yes	Yes
USU Parking Lot Remodel	\$193,512.00	Raymond Construction (Doug Raymond - 435- 752-2911)	Sub-Contractor	Yes	Yes
Wildercrest Subdivision Phase 2B	\$345,534.02	Lifestyle Homes (Beth Larchar 801-885-4150)	Sub-Contractor	Yes	Yes
Logan Corridor Subdivision	\$157,197.60	Rupp Trucking (Jared Lish 435-257-7333)	.Sub-Contractor	Yes	Yes
Quayle Hollow Subdivision	\$762,648.63	Champlin Homes LLC (Nic Porter 435-244-0881)	Sub-Contractor	Yes	Yes
Cache County Operations Center Administration Building	\$435,369.66	Lundahl Building Systems Inc. (435-753-0888)	Sub-Contractor	Yes	Yes
Cache Pines and Logan Pines	\$389,140.11	Cache Pines Owner Association (Bret Rigby 435-213-9334)	General	Yes	Yes
Western Dairy Transport	\$377,935.00	Raymond Construction (Doug Raymond - 435- 752-2911)	Sub-Contractor	Yes	Yes
400 South Street Improvement	\$494,129.13	City of River Heights (Forsgren & Associates - Craig Rasmussen 435-227 0333)	General	Yes	Yes
1400 North at 600 West Intersection Improvement	\$6,576,204.85	City of Logan (Tom Dickenson 435-716-9168)	General	Yes	Yes
400 N Widening Ph 1	\$954,698.58	City of Wellsville (Scott Wells 435-245-7958)	General	Yes	Yes

Providence City Streets 2021	\$1,262,278.99	City of Providence (Beau Peterson - Sunrise Engineering 435-213- 4453)	General	Yes	Yes
Wesley Nelson Farms Roadway	\$1,441,012.00	Nibley Development LLC	General	Yes	Yes
US-89 Bear Lake Marina	\$2,205,898.00	UDOT	General	Yes	Yes
Hyrum City Streets 2021	\$345,807.00	Hyrum City	General	Yes	Yes
Nibley 3200 S 1200 W Roundabout	\$2,674,171.24	Nibley City (Darren Farar - 435-255- 7078)	General	Yes	Yes
Nibley LG0004, LG0012, and FL136 Project	\$1,974,767.00	Flare Construction (Jeremy Richins - 801-244- 8014)	Sub-Contractor	Yes	Yes
Wellsville City Streets - 2022	\$75,017.35	City of Wellsville (Scott Wells 435-245-7958)	General	yes	yes
100 West Corridor (City of Logan)	\$9,065,207.85	J-U-B Engineers (Paul Willardson 435-713- 9514)	General	Yes	Yes
1800 N 600 W Road Reconstruction (City of Logan)	\$6,098,155.30	City of Logan (Tom Dickenson 435-716-9168)	General	Yes	Yes
1400 North 600 West Work in UPRR ROW	\$391,714.87	City of Logan (Darek Kimball 435-770-0914)	General	Yes	Yes
Chain Up area on US- 91 in Sardine Canyon	\$241,378.46	UDOT	General	yes	Yes
US-91, 3200 S, 2000 W Intersection Realignment	\$2,935,660.96	UDOT	General	yes	yes
200 West Street (Center to 200 South) & South Main Street	\$250,930.90	Mendon City	General	yes	yes
Wellsville City Streets - 2023	\$189,937.36	City of Wellsville (Scott Wells 435-245-7958)	General	yes	yes
Craner Field Paving Project	\$366,026.58	City of Preston, ID (Tyrell Simpson 208-852-1817)	General	yes	yes
Logan Library	\$878,355.00	Hogan & Associates	Sub-Contractor	yes	yes
1000 North Improvements; 250 West to 50 East	\$9,501,047.53	City of Logan (Darek Kimball 435-770-0914)	General	Current	Current
Smithfield, 250 East Round-About	\$1,205,135.28	Utah Department of Transportation	General	yes	yes
Blackstone Headquarters	\$2,219,049.14	R & O Construction	Sub-Contractor	Current	Current
Cache County Administration Building Storm Drain	\$231,030.00	Cache County (Jesse Mott)	General	yes	yes
SR-30; SR-252 to US-91	\$1,446,326.89	Utah Department of Transportation	General	Current	Current

Section 11. Item B.

US-89; Beaver Creek to Rich County	\$2,127,974.65	Utah Department of Transportation	General	Current	Current
UDOT SR-39; MP 19.36, Construct Roundabout	\$271,213.20	ACME Construction (Christian Cano)	Sub-Contractor	Current	Current
South Canyon Pipeline (Cache County)	\$83,087.30	Geneva Rock (Tom Hall)	Sub-Contractor	Current	Current
Logan Canyon Fiber Options Phase 3 (UDOT)	\$2,286,758.80	Americom Technology (Saxon)	Sub-Contractor	Current	Current
Deer Canyon Trailhead	\$500,564.00	Cache County (Jesse Mott)	General	Current	Current

I HEREBY CERTIFY THAT THE INFORMATION SUBMITTED HEREWITH, INCLUDING ANY ATTACH	IMENTS, IS
TRUF TO THE BEST OF MY KNOWLEDGE AND BELIEF.	

NAME OF ORGANIZATION: LEGRENCES JOHNSON CONS

1: Egs

E: PROJECT MANAGER

DATED: 5/7/2025

NOTARY ATTEST:

SUBSCRIBED AND SWORN TO BEFORE ME

THIS THE DAY OF May, 20 25

MY COMMISSION EXPIRES: 1/14/2089

REQUIRED ATTACHMENTS

- 1. Schedule A (Current Experience).
- 2. Schedule B (Previous Experience).
- 3. Schedule C (Major Equipment).
- 4. Evidence of authority for individuals listed in Section 7 to bind organization to an agreement.
- 5. Resumes of officers and key individuals (including Safety Officer) of firm named in Section 1.
- 7. Additional items as pertinent.

E-VERIFY STATUS VERIFICATION SYSTEM AFFIDAVIT

PART 1	- GENE	RAL
1.01	CONT	RACTOR
	A.	Name: LEGRAND JOHNSON CONSTRUCTION
	B.	Address: 1000 5. MAIN LOSAN, UT. 84321
	C.	Telephone: 435-75Z-Z000
	D.	Fax:
1.02	OWNE	ER
	Α.	The name of the OWNER is
1.03	CONS	TRUCTION CONTRACT
	A.	The CONSTRUCTION CONTRACT is known as

900 West Water & Power Improvement Projects

- 2.01 REGISTRATION AND PARTICIPATION
 - A. Bidder has completed the E-Verify registration process and is in compliance with the requirements of Utah Code Section 63G-11-103.
 - B. Bidder will require affidavits of registration and participation by any subcontractor who works under the terms of the Contract Documents.

PART 3 - EXECUTION

PART 2 - REQUIREMENTS

3.01	CONT	RACTOR'S SUBSCRIPTION AND ACKNOWLEDGMENT
0.01		
		Contractor's Signature:
	В.	Please print name here: RyAN LEISHMAN
	C.	Title: PROJECT MANAGER
	D.	CONTRACTOR'S Utah license number: 774 1778 - 550

Acknowledgement

	State of Nah	0	
	County of	S.	
The foreg	poing instrument was acknowledged before me this 👾	7th	, 20 <u>25</u>
	By Ryan Leishman (person acknowledging and title or representative car	pacity, if an	
	Emily Advan		MOTARY PURIL IC
	Notary's Signature		CHAILY JOHNSON 1741640
	Residing at		STATE OF UTAM
	1/16/29	Motor	va Cool
	My commission expires	inotary	y's Seal

- END OF DOCUMENT -

Section 11. Item B.

STATE OF UTAH DEPARTMENT OF COMMERCE ACTIVE LICENSE

Kilgore Companies, LLC PO BOX 869 MAGNA UT 84044

11/30/2011

11/30/2025

PREFERENCE NUMBER(S), CLASSFICATION S) & DETAILS)
7741778-5501 Contractor With LRF
E100, S260, S310, S410

DBAs: KILGORE CONTRACTING
ALTAVIEW CONCRETE
LEGRAND JOHNSON

IMPORTANT LICENSURE REMINDERS:

- Your license is valid until the expiration date listed on this form.
- Please note the address listed below. This is your public address of record for the division, and all future correspondence from the division will be mailed to this address. If you move, it is your responsibility to notify us directly of the change. Maintaining your current address with us is the easiest way to ensure continuous licensure.
- This license has been issued to the business entity. Any change in the license's original entity structure requires a new license (i.e. DBA to a Corporation, etc.). Please contact the division before you make such changes.

KILGORE COMPANIES, LLC PO BOX 869 MAGNA UT 84044

Please visit our web site at www.dopl.utah.gov should you have any questions in the future.

STATE OF UTAH DEPARTMENT OF COMMERCE DIVISION OF PROFESSIONAL LICENSING

ACTIVE LICENSE

EFFECTIVE DATE:

11/30/2011

EXPIRATION DATE:

11/30/2025

ISSUED TO:

Kilgore Companies, LLC

PO BOX 869

MAGNA UT 84044



REFERENCE NUMBER(S), CLASSIFICATION(S) & DETAIL(S)

7741778-5501

Contractor With LRF

DBAs: KILGORE CONTRACTING

E100, S260, S310, S410

ALTAVIEW CONCRETE LEGRAND JOHNSON



LeGrand Johnson Construction Co.

1000 SOUTH MAIN, LOGAN, UTAH 84321 PHONE (435) 752-2000 FAX (435) 752-2968

January 13, 2021

To Whom It May Concern:

Please be advised that as per the contract specifications and documents. I give legal authority for Clint Wadsworth, Kilgore Contracting, DBA LeGrand Johnson Construction Company, Area Construction Manager, authority to sign all bidding and contract documents for and in behalf of LeGrand Johnson Construction Company.

Please Let me know if you have any questions or concerns.

Sincerely

Tim Nevenner

Chief Operations Officer

Kilgore Contracting 7057 West 2100 South

Salt Lake City, Utah 84128

801-250-0132

Tim.nevenner@kilgorecontracting.com



PENAL SUM FORM

BID BOND

Any singular reference to Bidder, Surety, Owner or other party shall be considered plural where applicable.					
	(Name and Address): Valley Excavation, LLC				
	100 E Smithfield, UT 84335				
	(Name, and Address of Principal Place of Busin Isurance Company	ness):			
55 Wes	t Street Keene, NH 03431				
	R (Name and Address): City Corp.				
60 Wes	st Main Street Hyrum, UT 84319				
De	Due Date: 5/07/2025 scription (Project Name— Include Location): dyrum City 900 west Water & Power Improvement Pro	jects			
BOND Bot	nd Number: HC000130	•			
	te: 5/05/2025 nal sum Five Percent of Amount Bid		\$ (5%	Amount of Bid)	
	(Words)			(Figures)	
	and Bidder, intending to be legally bound here			low, do each cause	
BIDDER	Bond to be duly executed by an authorized of	SURETY			
Cache V	'alley Excavation, LLC (Seal)		urance Company	(Seal)	
Bidder's	s Name and Corporate Seal	Surety's	Name and Corporate Seal		
Ву:	9	By:			
·	Signature	7	Signature (Attach Power	of Attorney)	
	Charles Connection		Troy Staples	" Transmit	
	Print Name	-	Print Name		
	Manyy Mente	-	Attorney-in-Fact		
	Title		Title		
Attest:	Signature	Attest:	Signature (S)		
	Title Withess		Title Witness		
	ddresses are to be used for giving any required execution by any additional parties, such as jo		rers, if necessary.		
	EJCDC® C-430, Bid Bond (Peni Prepared by the Engineers Joint	Contract Doc		ale entre en la entre en	
	Page	1 of 2			



PENAL SUM FORM

- 1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond. Payment of the penal sum is the extent of Bidder's and Surety's liability. Recovery of such penal sum under the terms of this Bond shall be Owner's sole and exclusive remedy upon default of Bidder.
- 2. Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents.
- 3. This obligation shall be null and void if:
 - 3.1 Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents, or
 - 3.2 All Bids are rejected by Owner, or
 - 3.3 Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).
- 4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
- 5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions shall not in the aggregate exceed 120 days from the Bid due date without Surety's written consent.
- 6. No suit or action shall be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety and in no case later than one year after the Bid due date.
- 7. Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
- 8. Notices required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier, or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the party concerned.
- 9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.
- 10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute shall govern and the remainder of this Bond that is not in conflict therewith shall continue in full force and effect.
- 11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.

ACKNOWLEDGMENT OF PRINCIPAL (Ind



NOTARY PUBLIC
KATELYN MASON
COMM. # 734671
MY COMMISSION EXPIRES
DECEMBER 15, 2027
STATE OF UTAH

in the year $\frac{10.15}{1}$ before me to me known and known to me to be the person(s) who (is) (are) described in and executed the foregoing instrument and acknowledge(s) to me that he/she executed the same. ACKNOWLEDGMENT OF PRINCIPAL (Partnership) County of before year personally come(s) member of the co-partnership to me known and known to me to be the person who is described in and executed the foregoing instrument and acknowledges to me that he/she executed the same as for the act and deed of the said co-partnership. Notary Public ACKNOWLEDGMENT OF PRINCIPAL (Corporation) State of _ County of in the year _____, before me personally come(s) , to me known, who, being duly swom, deposes and says that he/she is the the corporation described in and which executed the foregoing instrument; that he/she knows the seal of the said corporation; the seal affixed to the said instrument is such corporate seal; that it was so affixed by the order of the Board of Directors of said corporation, and that he/she signed his/her name thereto by like order. **Notary Public ACKNOWLEDGMENT OF SURETY** State of Minnesota) County of Dakota) On this 5th day of May, in the year 2025, before me personally come(s) Troy Staples, Attorney(s)-in-Fact of NGM Insurance Company with whom I am personally acquainted, and who, being by me duly sworn, says that he/she is (are) the Attorney(s)-in-Fact of NGM Insurance Company company described in and which executed the within instrument; that he/she know(s) the corporate seal of such company; and that seal affixed to the within instrument is such corporate seal and that it was affixed by order of the Board of Directors of said company, and that he/she signed said instrument as Attorney(s)-in-Fact of the said company by like order.

> HAEKYONG KIM Notary Punito Minuesota My Connesson Ecologic Publish

> > 273





POWER OF ATTORNEY

KNOW ALL PARTIES BY THESE PRESENTS: That NGM Insurance Company, a Florida corporation having its principal office in the City of Jacksonville, State of Florida, pursuant to Article IV, Section 2 of the By-Laws of said Company, to wit:

"Article IV, Section 2. The board of directors, the president, any vice president, secretary, or the treasurer shall have the power and authority to appoint attorneys-in-fact and to authorize them to execute on behalf of the company and affix the seal of the company thereto, bonds, recognizances, contracts of indemnity or writings obligatory in the nature of a bond, recognizance or conditional undertaking and to remove any such attorneys-in-fact at any time and revoke the power and authority given to them. "

does hereby make, constitute and appoint Zachary Pate, Troy Staples, Jennifer Boyles, Nicholas Hochban-

its true and lawful Attorneys-in-fact, to make, execute, seal and deliver for and on its behalf, and as its act and deed, bonds. undertakings, recognizances, contracts of indemnity, or other writings obligatory in nature of a bond subject to the following limitation:

1. No one bond to exceed Twenty Million Dollars (\$20,000,000.00)

and to bind NGM Insurance Company thereby as fully and to the same extent as if such instruments were signed by the duly authorized officers of NGM Insurance Company; the acts of said Attorney are hereby ratified and confirmed.

This power of attorney is signed and sealed by facsimile under and by the authority of the following resolution adopted by the Directors of NGM Insurance Company at a meeting duly called and held on the 2nd day of December 1977.

Voted: That the signature of any officer authorized by the By-Laws and the company seal may be affixed by facsimile to any power of attorney or special power of attorney or certification of either given for the execution of any bond, undertaking, recognizance or other written obligation in the nature thereof; such signature and seal, when so used being hereby adopted by the company as the original signature of such office and the original seal of the company, to be valid and binding upon the company with the same force and effect as though manually affixed.

IN WITNESS WHEREOF, NGM Insurance Company has caused these presents to be signed by its Secretary and its corporate seal to be hereto affixed this 9th day of October, 2024.

NGM INSURANCE COMPANY By:

Vice President, Corporate Secretary

State of Wisconsin, County of Dane.

On this 9th day of October, 2024, before the subscriber a Notary Public of State of Wisconsin in and for the County of Dane duly commissioned and qualified, came Lauren K. Powell of NGM Insurance Company, to me personally known to be the officer described herein, and who executed the preceding instrument, and she acknowledged the execution of same, and being by me fully sworn, deposed and said that she is an officer of said Company, aforesaid: that the seal affixed to the preceding instrument is the corporate seal of said Company, and the said corporate seal and her signature as officer were duly affixed and subscribed to the said instrument by the authority and direction of the said Company; that Article IV, Section 2 of the By-Laws of said Company is now in force.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal at Madison, Wisconsin this 9th day of October, 2024.

May J. Rigo

My Commission Expires February 8, 2027

I, Nathan Hoyt, Assistant Vice President of NGM Insurance Company, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney executed by said Company which is still in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Company at Madison, Wisconsin this

5th day of _

Nathan Hoyt, Assistant Vice President

WARNING: Any unauthorized reproduction or alteration of this document is prohibited. TO CONFIRM VALIDITY of the attached bond please call 1-603-354-5281. TO SUBMIT A CLAIM: Send all correspondence to 55 West Street, Keene, NH 03431 Attn: Bond Claim Dept. or call our Bond Claim Dept. at 1-603-358-1437.

CU-EX

ARTICLE 5 – BASIS OF BID

- 5.01 Bidder will complete the Work in accordance with the Contract Documents for the following price(s):
 - A. Unit Prices have been computed in accordance with paragraph 13.03 of the General Conditions.
 - B. All overhead, mobilization, insurance, bonding, etc..., shall be included in the total price.

BID SCHEDULE

Hyrum City Corporation 900 WEST WATER & POWER IMPROVEMENT PROJECTS

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE	
General/	Administrative/Management					
G1-1	Mobilization	LS	1	102,421.00	102,421.00	
G1-2	Survey: Construction Staking	LS	1	12,522.00	12,522.00	
G1-3	Site Work Including Clearing and Grubbing	SF	10,000	.42	4,200.00	
G1-4	Traffic Control Plan and Implementation	LS	1	17,000.00	17,000.00	
	Gener	ral Sub-to	otal of Uni	t Price Bid Items:	136,143.00	
		SCHE	DULE 1			
Potable \	Waterline					
S1-P1	Furnish and Install 10" PVC C900 Water Pipeline and Appurtenances	LF	2,300	84.50	194,350.00	
S1-P2	Furnish and Install 8" PVC C900 Water Pipeline and Appurtenances	LF	12	200.00	2,400.00	
S1-P3	Furnish and Install 10"x10"x10" Tee and Appurtenances	EA	1	3,800.00	3,800.00	
S1-P4	Furnish and Install 10"x8"x10" Tee and Appurtenances	EA	1	3,200.00	3,200.00	
S1-P5	Furnish and Install 10" Gate Valve	EA	4	7,100.00	28,400.00	

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE
S1-P6	Furnish and Install 8" Gate Valve	EA	1	4,123.00	4,123.00
S1-P7	Furnish and Install Fire Hydrant	EA	2	11,000.00	22,000.00
S1-P8	Furnish and Install 10" 45- degree bend	EA	4	7,245.00	28,980.00
S1-P9	Furnish and Install 10"x6" reducer	EA	1	4,200.00	4,200.00
S1-P10	Furnish and Install Pipe Bedding Material (sand) and Compaction	CY	450	52.00	23,400.00
S1-P11	Flush and Hydrostatic Pressure Test	LS	1	3479.00	3,479.00
Buried E	lectrical Conduit				'
S1-E1	Install (Owner Furnished) 3" PVC SCH40 Conduits (3 conduits per trench)	LF	2,300	42.25	97,175.00
S1-E2	Install (Owner Furnished) 2'x6' S1-E2 Fiberglass Electrical Junction Boxes		6	1,885.00	11,310.00
Roadway	Repair/Asphalt				
S1-R1	Mill and dispose of 3-inch thick asphalt roadway	SF	6,000	1.39	8,340.00
\$1-R2	Trench removal and disposal	CY	3,500	27.00	94,500.00
S1-R3	Furnish, place and compact imported select backfill (Engineered Fill)	CY	2,500	52.79	131,975.00
S1-R4	Asphalt Paving: Trench repair and 500 North Intersection reconstruct. 4-inch thick ½" 58-28 APWA roadway section with 8-inch compacted roadbase	SF	15,000	7.20	108,000.00
S1-R5	Ribbon Curb (southeast corner of 500 N intersection)	LF	75	62.60	4,695.00
	Sub-to	tal Sched	dule 1 Uni	t Price Bid Items:	774,327.00

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE
	•	SCHEE	ULE 2		
Pressuri	zed Irrigation Waterline				
S2-P1	Install (Owner Furnished) 16" PVC C900 Irrigation Pipeline and Appurtenances	LF	120	56.00	6,720.00
\$2-P2	Install (Owner Furnished) 16" Butterfly Valves with Appurtenances	EA	3	2,600.00	7,800.00
S2-P3	Install (Owner Furnished) 16"x16"x16" Tee and Appurtenances	EA	1	3,200.00	3,200.00
S2-P4 Furnish and Install 2" Tapping Sleeve and Drain Line to Irrigation Ditch Manhole (apx. 10')		LS	1	3,950.00	3,950.00
S2-P5	Furnish and Install 16"x14" Reducer(s)	EA	2	2,468.00	4,936.00
S2-P6	Furnish and Install 16" Cap	EA	1	0.00	0.00
Irrigatior	Ditch Extension and Headwall				
S2-H1	Furnish and Install Precast 5' manhole with cast iron ring and cover. Reconnect existing storm drain/irrigation lines, including inlet, connections and appurtenances	EA	2	7,207.00	14,414.00
S2-H2	Furnish and Install 36" N-12 Irrigation Pipeline Extension with Pipe Collar	LF	10	745.00	7,450.00
S2-H3	Furnish and Install 24" N-12 Irrigation Pipeline with connections to manhole(s) and headwall	LF	40	249.00	9,960.00
S2-H4	Furnish and Install Concrete Irrigation Headwall with 24" Waterman C-10 Canal Gate and Appurtenances	LS	1	39,960.00	39,960.00
		tal Sched	-	**	

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE	
		SCHE	OULE 3			
\$3-J1	Excavation of Launch Pit and Retrieval Pit for Jacking and Boring Procedure – including shoring and dewatering	LS	1	225,974.00	225,974.00	
\$3 - J2	Jacking & Boring Waterline Casing (24" diameter for the 10" waterline)	LF	90	1,345.00	121,050.00	
S3-J3	Jacking & Boring Powerline Casing (24" diameter for the four electrical conduits)	LF	90	1,212.00	109,080.00	
S3-J4	Furnish and Install Casing seals at end of casing	EA	4	3,600.00	14,400.00	
S3-J5	UPRR Track monitoring per UPRR	LS	1	82,000.00	82,000.00	
S3-J6	UPRR Observation & Inspection Rqmt's	LS	1	132,975.00	132,975.00	
	Sub-to	tal Sche	dule 3 Uni	t Price Bid Items:	685,479.00	

SUMMARY:

Sub-total Bid Price – GENERAL	136,143.00
Sub-total Bid Price – SCHEDULE 1	774,327.00
Sub-total Bid Price – SCHEDULE 2	98,390.00
Sub-total Bid Price – SCHEDULE 3	685,479.00
TOTAL BID (General plus SCHEDULES 1,2, & 3):	1,694,339.00

TOTAL BID AMOUNT (written):One million six hundred ninety- four thousand three hundred thirty-nine dollars

The Contractor must complete all listed bid items to be considered responsive.

5.02 The Owner reserves the right to award the job based upon the total of any combination of or all bid items listed above in the bid schedule based upon budgetary constraints set forth for this project.

ARTICLE 1 – BID RECIPIENT

1.01 This Bid is submitted to:

Hyrum City 900 West Improvement Project 60 West Main Street Hyrum, UT 84319-1205

1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2 – BIDDER'S ACKNOWLEDGEMENTS

2.01 Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

ARTICLE 3 – BIDDER'S REPRESENTATIONS

- 3.01 In submitting this Bid, Bidder represents that:
 - A. Bidder has examined and carefully studied the Bidding Documents, and any data and reference items identified in the Bidding Documents, and hereby acknowledges receipt of the following Addenda:



- B. <u>Bidder has visited the Site</u>, conducted a thorough, alert visual examination of the Site and adjacent areas, and become familiar with and satisfied itself as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
- C. Bidder is familiar with and has satisfied itself as to all Laws and Regulations that may affect cost, progress, and performance of the Work.
- D. No known subsurface or hazardous conditions reports have been prepared for the project and no know subsurface and hazardous conditions are known to exist at the site.
- E. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and any Site-related reports and drawings identified in the Bidding Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder; and (3) Bidder's safety precautions and programs.
- F. Bidder agrees, based on the information and observations referred to in the preceding paragraph, that no further examinations, investigations, explorations, tests, studies, or data are necessary for the determination of this Bid for performance of the Work at the price bid

ARTICLE 9 – BID SUBMITTAL

BIDDER: [Indicate correct name of bidding entity]
Cache Unlley Excadation
By: [Signature]
[Printed name] Shuve 5 ew (If Bidder is a corporation, a limited liability company, a partnership, or a joint venture, attach evidence of authority to sign.)
Attest: [Signature] There Seary
[Printed name] Theresa Geory
Title: Secretary
Submittal Date: May . 7 2025
Address for giving notices: 2281 100E
Smithfield Ut 84335
Telephone Number: 435- 994- 2534
Fax Number:
Contact Name and e-mail address: Share geary K @ g Mail. Com
Bidder's License No.: 109 101 20-5501 (where applicable)

NOTE TO USER: Use in those states or other jurisdictions where applicable or required.

MAJOR MATERIAL SUPPLIERS

The BIDDER shall indicate opposite each item of equipment or material listed below the name of the manufacturer or supplier of the equipment or material proposed to be furnished under the BID.

Equipment / Material	Manufacturer/Supplier Name & Address
1. Pipe	Core and Maine
2. Shoring	Core al Majore NTS Shoving
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Note: Additional numbered pages may be attached if necessary.

LIST OF SUBCONTRACTORS

Each BIDDER shall list below the name of each subcontractor who will provide labor or a portion of the work or improvement to the contractor for which he will be paid an amount exceeding 5 percent of the prime contractor's total bid.

Work to be Performed	% of Total Contract	Subcontractors Name, Address & License Number	
1. RR observation	8	Rail Pros texas	
2. Survey RR to	£ 5	forsight survey	
3. Paving	4	forsight Survey Staker parson Patring Claud Nix ogden	Smt be
Paving bore 5.	6.5	Claud Nix ogden	
6.			
7.			
8.			
9.			
10.			

Note: Additional numbered pages may be attached if necessary.

QUALIFICATIONS STATEMENT

THE INFORMATION SUPPLIED IN THIS DOCUMENT IS CONFIDENTIAL TO THE EXTENT PERMITTED BY LAWS AND REGULATIONS

1.	SUBMITTED BY:	
	Official Name of Firm:	Cache Valley Excavation
	Address:	228 n 100 e Smithfield Ut 84335
2.	SUBMITTED TO:	Hyrum City
3.	SUBMITTED FOR:	900 west water and power improvement projects
	Owner:	
	Project Name:	
	TYPE OF WORK:	Install 10 " waterline, Irrigation , Conduits, Bore under rr
4.	CONTRACTOR'S CONTACT	INFORMATION
	Contact Person:	Shane Geary
	Title:	Owner
	Phone:	435 994 2534
	Email:	shanegearyk@gmail.com
		FICDC C-451, Qualifications Statement.

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5.	AFFILIATED COMPANIES:						
	Name	e:					
	Address:						
		-					
100							
6.	TYPE (OF ORGANIZATION:					
		SOLE PROPRIETORSHIP					
		Name of Owner:					
		Doing Business As:					
		Date of Organization:					
		<u>PARTNERSHIP</u>					
		Date of Organization:					
		Type of Partnership:					
		Name of General Partner(s):					
		CORPORATION					
		State of Organization:					
		Date of Organization:					
		Executive Officers:					
		- President:					
		- Vice President(s):					
•							
		Типоличени					
		- Treasurer:					
		- Secretary:					
	EJCDC° C-451, Qualifications Statement.						

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X LIMITED LIABILITY COMPANY				
State of Organization:	Utah			
Date of Organization:	05/12/2017			
Members:	Shane Geary			
JOINT VENTURE				
Sate of Organization:				
Date of Organization:				
Form of Organization:				
Joint Venture Managing Partner				
- Name:				
- Address:				
Joint Venture Managing Partner				
- Name:				
- Address:				
Joint Venture Managing Partner				
- Name:				
- Address:				
	ualifications Statement.			

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7.	LICENSING		
		Jurisdiction:	Utul
		Type of License:	E 100 B 100
		License Number:	10910120=5501
		Jurisdiction:	
		Type of License:	
		License Number:	
8.	CERTIFICATION	ONS	CERTIFIED BY:
		Disadvantage Business	Enterprise:
		Minority Business Ente	rprise:
		Woman Owned Enterp	rise:
		Small Business Enterpr	ise:
		Other ():
9.	BONDING IN	IFORMATION	
		Bonding Company:	NGM Zusurace
		Address:	55 west Street Keene NH
			03431
		Bonding Agent:	Pate Bonding
		Address:	12765 Robertst
			West St. Paul MN 55118
		Contact Name:	Sam Kemp
		Phone:	801-204-9425
		Aggregate Bonding Ca	pacity: _4 million
		Available Bonding Cap	acity as of date of this submittal: 4 million
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10.	FINANCIAL INFORMATION			
	Financial Institution:	Cache Valley Bank		
	Address:			
	Account Manager:	Darrin Co/r		
	Phone:	435 753 3020		
11.	CONSTRUCTION EXPERIENCE:			
	Current Experience:			
	List on Schedule A all uncompleted projects currently under contract (If Joint Venture list each participant's projects separately).			
	Previous Experience:			
	List on Schedule B all projects completed within the last 5 Years (If Joint Venture list each participant's projects separately). Has firm listed in Section 1 ever failed to complete a construction contract awarded to it?			
	YES NO			
	If YES, attach as an Attachment details including Project Owner's contact information. Has any Corporate Officer, Partner, Joint Venture participant or Proprietor ever failed to complete a construction contract awarded to them in their name or when acting as a principal of another entity? YES NO			
	If YES, attach as an Attachment details including Project Owner's contact information.			
	Are there any judgments, claims, disputes or litigation pending or outstanding involving the firm listed in Section 1 or any of its officers (or any of its partners if a partnership or any of the individual entities if a joint venture)?			
	TYES NO			
	(~ If YES, attach as an Attachment details including Project Owner's contact information.			
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Section 11. Item B.

12. **EQUIPMENT:**

MAJOR EQUIPMENT:

List on Schedule C all pieces of major equipment available for use on Owner's Project.

I HEREBY CERTIFY THAT THE INFORMATION SUBMITTED HEREWITH, INCLUDING ANY ATTACHMENTS	, IS
TRUE TO THE BEST OF MY KNOWLEDGE AND BELIEF.	

NAME OF ORGANIZATION:

Cicle Villy Excus

BY: Show 5

TITLE: Managly Messy

DATED: 5-6. 2025

NOTARY ATTEST:

SUBSCRIBED AND SWORN TO BEFORE ME

Katilyn Moson

THIS _____ DAY OF ______, 2025

MY COMMISSION EXPIRES: 12-15-27

NOTARY PUBLIC
KATELYN MASON
COMM. # 734671
MY COMMISSION EXPIRES
DECEMBER 15, 2027
STATE OF UTAH

REQUIRED ATTACHMENTS

- 1. Schedule A (Current Experience).
- 2. Schedule B (Previous Experience).
- 3. Schedule C (Major Equipment).
- 4. Evidence of authority for individuals listed in Section 7 to bind organization to an agreement.
- 5. Resumes of officers and key individuals (including Safety Officer) of firm named in Section 1.
- 7. Additional items as pertinent.

SCHEDULE A

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Project Name	Owner's Contact Person	Design Engineer	Contract Date	Type of Work	Status	Cost of Work
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				

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SCHEDULE B

>

PREVIOUS EXPERIENCE (Include ALL Projects Completed within last 5 years)

Project Name	Owner's Contact Person	Design Engineer	Contract Date	Type of Work	Status	Cost of Work
Bly how Sibland KS	Name: Bres C. VI	Name:		Course		0. 1. 4. 6
	Address:	Company: Jows CM			105%	105% 3/4/min
	Telephone:	Telephone:		Parti-		
1.0 11	Name: Kale Mush	Name:				
Tylim with	Address:	Company:				\
	Telephone:	Telephone:				
Rive HestH	Name: Clay fan	Name:				Herms
PAR + BAHILLA	Address:	Company:				
22	Telephone:	Telephone:				
Providence C: by	Name: Rob Stryley	Name:				
SPILL CORTH PATRON		Company:				2000
	Telephone:	Telephone:				3.
(inwandy	Name: But Collynollis	Name:				Die sein
5 m H (4 (1)	Address:	Company:				, 'S'
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				

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SCHEDULE B

PREVIOUS EXPERIENCE (Include ALL Projects Completed within last 5 years)

Project Name	Owner's Contact Person	Design Engineer	Contract Date	Type of Work	Status	Cost of Work
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				
	Name:	Name:				
	Address:	Company:				
	Telephone:	Telephone:				

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SCHEDULE C - LIST OF MAJOR EQUIPMENT AVAILABLE

ITERA	TTAC TOALLOUIG	I WOITH CLASS	
I EIV	PURCHASE DATE	CONDITION	ACQUIRED VALUE
Kom. Ky Pc. 228	2017	Felen	74,000.00
The Deer 634 14 laster	2017	2 refer	68 000
Cat 140 H arola	2020	Exelest	100,000
Cat 9385 Touch	2019	Exclore	THE CAN.
TO 250 Exercity	2024	* Xolen	(m) 18.8.
Hy Mon & Allo	2024	5xolest-	45,000.
16/ve En 170	was	Payel Land	year
66" Kolley Dyn Fa	298	The state of the s	42,00
in house	,	,	
Mrs. 51 la			

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Section 11. Item B. Under Employees & not Reguired

STATUS VERIFICATION SYSTEM AFFIDAVI

PART 1	I - GENI	ERAL			
1.01	CON.	TRACTOR			
	A.	Name:			
	B.	Address:			
	C.	Telephone:			
	D.	Fax:			
1.02	OWN	ER			
	A.	The name of the OWNER isHyrum City			
1.03	CONSTRUCTION CONTRACT				
	A.	The CONSTRUCTION CONTRACT is known as			
		900 West Water & Power Improvement Projects			
PART 2	- REQL	JIREMENTS			
2.01	REGI	STRATION AND PARTICIPATION			
	A.	Bidder has completed the E-Verify registration process and is in compliance with the requirements of Utah Code Section 63G-11-103.			
	В.	Bidder will require affidavits of registration and participation by any subcontractor who works under the terms of the Contract Documents.			
PART 3	- EXEC	UTION			
3.01	CONT	RACTOR'S SUBSCRIPTION AND ACKNOWLEDGMENT			
	A.	Contractor's Signature:			
	B.	Please print name here:			
	C.	Title:			
	D.	CONTRACTOR'S Utah license number:			



Bid Bond

CONTRACTOR:

(Name, legal status and address)

Beck Construction & Excavation, Inc. P.O. Box 95026 South Jordan, UT 84095

OWNER:

(Name, legal status and address)
Hyrum City Office
60 West Main St.
Hyrum, UT 84319

BOND AMOUNT: Five Percent (5%) of Amount of Bid

SURETY:

(Name, legal status and principal place of business) United States Fire Insurance Company 6550 South Millrock Dr., #300 Salt Lake City, UT 84121

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

PROJECT:

(Name, location or address, and Project number, if any)

2025 Public Works 900 W. Water & Power Improvements Project

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this

7th day of May, 2025

Beck Construction & Excavation, Inc.

(Principal)

(Seal)

(Witness)

(Signed and sealed this

(Principal)

(Seal)

(Signet and sealed this

(Principal)

(Seal)

(Signet and sealed this

(Principal)

(Seal)

(Signet and sealed this

(Principal)

(Seal)

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

AIA Document A310TM - 2010. Copyright © 1963, 1970 and 2010 by The American Institute of Architects. All rights reserved. WARNING: This AIA. Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA. Document or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. Purchasers are permitted to reproduce ten (10) copies of this document when completed. To report copyright violations of AIA Contract Documents, e-mail The American Institute of Architects' legal counsel, copyright@aia.org.

POWER OF ATTORNEY UNITED STATES FIRE INSURANCE COMPANY PRINCIPAL OFFICE - MORRISTOWN, NEW JERSEY

04306

KNOW ALL MEN BY THESE PRESENTS: That United States Fire Insurance Company, a corporation duly organized and existing under the laws of the state of Delaware, has made, constituted and appointed, and does hereby make, constitute and appoint:

Terry H. Buckner, Takota K. Wainer, Ashlie Benson

each, its true and lawful Attorney(s)-In-Fact, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver: Any and all bonds and undertakings of surety and other documents that the ordinary course of surety business may require, and to bind United States Fire Insurance Company thereby as fully and to the same extent as if such bonds or undertakings had been duly executed and acknowledged by the regularly elected officers of United States Fire Insurance Company at its principal office, in amounts or penalties: Unlimited

This Power of Attorney limits the act of those named therein to the bonds and undertakings specifically named therein, and they have no authority to bind United States Fire Insurance Company except in the manner and to the extent therein stated.

This Power of Attorney is granted pursuant to Article IV of the By-Laws of United States Fire Insurance Company as now in full force and effect, and consistent with Article III thereof, which Articles provide, in pertinent part:

Article IV, Execution of Instruments - Except as the Board of Directors may authorize by resolution, the Chairman of the Board, President, any Vice-President, any Assistant Vice President, the Secretary, or any Assistant Secretary shall have power on behalf of the Corporation:

- (a) to execute, affix the corporate seal manually or by facsimile to, acknowledge, verify and deliver any contracts, obligations, instruments and documents whatsoever in connection with its business including, without limiting the foregoing, any bonds, guarantees, undertakings, recognizances, powers of attorney or revocations of any powers of attorney, stipulations, policies of insurance, deeds, leases, mortgages, releases, satisfactions and agency agreements;
- (b) to appoint, in writing, one or more persons for any or all of the purposes mentioned in the preceding paragraph (a), including affixing the seal of the Corporation.

Article III, Officers, Section 3.11, Facsimile Signatures. The signature of any officer authorized by the Corporation to sign any bonds, guarantees, undertakings, recognizances, stipulations, powers of attorney or revocations of any powers of attorney and policies of insurance issued by the Corporation may be printed, facsimile, lithographed or otherwise produced. In addition, if and as authorized by the Board of Directors, dividend warrants or checks, or other numerous instruments similar to one another in form, may be signed by the facsimile signature or signatures, lithographed or otherwise produced, of such officer or officers of the Corporation as from time to time may be authorized to sign such instruments on behalf of the Corporation. The Corporation may continue to use for the purposes herein stated the facsimile signature of any person or persons who shall have been such officer or officers of the Corporation, notwithstanding the fact that he may have ceased to be such at the time when such instruments shall be issued.

IN WITNESS WHEREOF, United States Fire Insurance Company has caused these presents to be signed and attested by its appropriate officer and its corporate seal hereunto affixed this 21st day of October, 2024.

UNITED STATES FIRE INSURANCE COMPANY



Matthew E. Lubin, President

State of New Jersey}
County of Morris }

On this 21st day of October, 2024, before me, a Notary public of the State of New Jersey, came the above named officer of United States Fire Insurance Company, to me personally known to be the individual and officer described herein, and acknowledged that he executed the foregoing instrument and affixed the seal of United States Fire Insurance Company thereto by the authority of his office.

ETHAN SCHWARTZ

NOTARY PUBLIC
STATE OF NEW JERSEY
MY COMMISSION EXPIRES 6/25/2029
COMMISSION: #50223171

Ethan Schwartz (Notary Public)

Ethan Schwart

I, the undersigned officer of United States Fire Insurance Company, a Delaware corporation, do hereby certify that the original Power of Attorney of which the foregoing is a full, true and correct copy is still in force and effect and has not been revoked.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of United States Fire Insurance Company on the 7th day of May, 2025

UNITED STATES FIRE INSURANCE COMPANY
Mehad Confund



Michael C. Fay, Senior Vice President

ARTICLE 1 – BID RECIPIENT

1.01 This Bid is submitted to:

Hyrum City 900 West Improvement Project 60 West Main Street Hyrum, UT 84319-1205

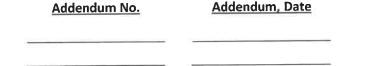
1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2 - BIDDER'S ACKNOWLEDGEMENTS

2.01 Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

ARTICLE 3 – BIDDER'S REPRESENTATIONS

- 3.01 In submitting this Bid, Bidder represents that:
 - A. Bidder has examined and carefully studied the Bidding Documents, and any data and reference items identified in the Bidding Documents, and hereby acknowledges receipt of the following Addenda:



- B. <u>Bidder has visited the Site</u>, conducted a thorough, alert visual examination of the Site and adjacent areas, and become familiar with and satisfied itself as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
- C. Bidder is familiar with and has satisfied itself as to all Laws and Regulations that may affect cost, progress, and performance of the Work.
- D. No known subsurface or hazardous conditions reports have been prepared for the project and no know subsurface and hazardous conditions are known to exist at the site.
- E. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and any Site-related reports and drawings identified in the Bidding Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder; and (3) Bidder's safety precautions and programs.
- F. Bidder agrees, based on the information and observations referred to in the preceding paragraph, that no further examinations, investigations, explorations, tests, studies, or data are necessary for the determination of this Bid for performance of the Work at the price bid

- and within the times required, and in accordance with the other terms and conditions of the Bidding Documents.
- G. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
- H. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and confirms that the written resolution thereof by Engineer is acceptable to Bidder.
- I. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for the performance and furnishing of the Work.
- J. The submission of this Bid constitutes an incontrovertible representation by Bidder that Bidder has complied with every requirement of this Article, and that without exception the Bid and all prices in the Bid are premised upon performing and furnishing the Work required by the Bidding Documents.

ARTICLE 4 - BIDDER'S CERTIFICATION

4.01 Bidder certifies that:

- A. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation;
- B. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid;
- C. Bidder has not solicited or induced any individual or entity to refrain from bidding; and
- D. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 4.01.D:
 - "corrupt practice" means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process;
 - "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 - "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels; and
 - 4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the e execution of the Contract.

ARTICLE 5 - BASIS OF BID

- 5.01 Bidder will complete the Work in accordance with the Contract Documents for the following price(s):
 - A. Unit Prices have been computed in accordance with paragraph 13.03 of the General Conditions.
 - B. All overhead, mobilization, insurance, bonding, etc..., shall be included in the total price.

BID SCHEDULE Hyrum City Corporation 900 WEST WATER & POWER IMPROVEMENT PROJECTS

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE
General/	Administrative/Management			275 600.00	275 000.00
G1-1	Mobilization	LS	1	29500000	298 000.00
G1-2	Survey: Construction Staking	LS	1	21000.00	21 000.00
G1-3	Site Work Including Clearing and Grubbing	SF	10,000	2.00	70000. OO
G1-4	Traffic Control Plan and Implementation	LS	1	US 000.00	45000.00
	Genei	336 000.00			
	361 000.00				
Potable \	Waterline				
S1-P1	Furnish and Install 10" PVC C900 Water Pipeline and Appurtenances	LF	2,300	99.00	227 700.00
S1-P2	Furnish and Install 8" PVC C900 Water Pipeline and Appurtenances	LF	12	90.00	1080.00
S1-P3	Furnish and Install 10"x10"x10" Tee and Appurtenances	EA	1	4 400.00	U 400.00
S1-P4	Furnish and Install 10"x8"x10" Tee and Appurtenances	EA	1	4200.00	4200.00
S1-P5	Furnish and Install 10" Gate Valve	EA	4	7006.00	28 000.60

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE
S1-P6	Furnish and Install 8" Gate Valve	EA	1	5300.00	5 300.00
S1-P7	Furnish and Install Fire Hydrant	EA	2	19 500.00	39 000.00
S1-P8	Furnish and Install 10" 45- degree bend	EA	4	28 00.00	11 200.00
S1-P9	Furnish and Install 10"x6" reducer	EA	1	1500.00	150000
S1-P10	Furnish and Install Pipe Bedding Material (sand) and Compaction	CY	450	65.00	79750.00
S1-P11	Flush and Hydrostatic Pressure Test	LS	1	2500.00	2500.00
Buried E	lectrical Conduit				
S1-E1	Install (Owner Furnished) 3" PVC SCH40 Conduits (3 conduits per trench)	LF	2,300	40.00	92.000.00
\$1-E2	Install (Owner Furnished) 2'x6' Fiberglass Electrical Junction Boxes	EA	6	7500.00	15000.00
Roadway	/ Repair/Asphalt			•	
S1-R1	Mill and dispose of 3-inch thick asphalt roadway	SF	6,000	4.00	24000.00
\$1-R2	Trench removal and disposal	CY	3,500	9000	346500.00
S1-R3	Furnish, place and compact imported select backfill (Engineered Fill)	CY	2,500	70.06	175 000.00
S1-R4	Asphalt Paving: Trench repair and 500 North Intersection reconstruct. 4-inch thick ½" 58-28 APWA roadway section with 8-inch compacted roadbase	SF	15,000	8.18	177750.00
S1-R5	Ribbon Curb (southeast corner of 500 N intersection)	LF	75	80.00	6000.00
	Sub-to	tal Schoo	hulo 1 Hnit	Price Bid Items:	1 134 880.00

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE
	5	SCHED	ULE 2		
Pressuri	zed Irrigation Waterline				
S2-P1	Install (Owner Furnished) 16" PVC C900 Irrigation Pipeline and Appurtenances	LF	120	97:00	11640.00
S2-P2	Install (Owner Furnished) 16" Butterfly Valves with Appurtenances	EA	3	7100.00	6300.00
S2-P3	Install (Owner Furnished) 16"x16"x16" Tee and Appurtenances	EA	1	2500.00	2500.00
S2-P4	Furnish and Install 2" Tapping Sleeve and Drain Line to Irrigation Ditch Manhole (apx. 10')	LS	1	1250000	12500,00
S2-P5	Furnish and Install 16"x14" Reducer(s)	EA	2	5500.00	5 500.60
S2-P6	Furnish and Install 16" Cap	EA	1	2000.00	2000.00
Irrigatior	Ditch Extension and Headwall				
S2-H1	Furnish and Install Precast 5' manhole with cast iron ring and cover. Reconnect existing storm drain/irrigation lines, including inlet, connections and appurtenances	EA	2	16 500.00	33000,00
S2-H2	Furnish and Install 36" N-12 Irrigation Pipeline Extension with Pipe Collar	LF	10	900.00	9060.00
S2-H3	Furnish and Install 24" N-12 Irrigation Pipeline with connections to manhole(s) and headwall	LF	40	351.00	14040.00
S2-H4	Furnish and Install Concrete Irrigation Headwall with 24" Waterman C-10 Canal Gate and Appurtenances	LS	1	42000.00	4200.00

00410-5

ITEM No.	DESCRIPTION	UNIT	EST. QTY	BID UNIT PRICE	BID PRICE
		SCHE	OULE 3		
S3-J1	Excavation of Launch Pit and Retrieval Pit for Jacking and Boring Procedure – including shoring and dewatering	LS	1	115 000.00	115000.00
S3-J2	Jacking & Boring Waterline Casing (24" diameter for the 10" waterline)	LF	90	1500.00	135000.00
S3-J3	Jacking & Boring Powerline Casing (24" diameter for the four electrical conduits)	LF	90	1450.00	130500.00
S3-J4	Furnish and Install Casing seals at end of casing	EA	4	750.00	3000.00
S3-J5	UPRR Track monitoring per UPRR	LS	1	A8200,00	48500,00
S3-J6	UPRR Observation & Inspection Rqmt's	LS	1	45000.00	4500.00
	Sub-to	tal Sche	dule 3 Unit	Price Bid Items:	U77000.00

SUMMARY:

Sub-total Bid Price – GENERAL	361000.00
Sub-total Bid Price – SCHEDULE 1	1134 890.00
Sub-total Bid Price – SCHEDULE 2	138480.00
Sub-total Bid Price – SCHEDULE 3	477000.00
TOTAL BID (General plus SCHEDULES 1,2, & 3):	2 111 360.00
TOTAL BID AMOUNT (written): TWO William	A hunaria & buran

The Contractor must complete all listed bid items to be considered responsive.

5.02 The Owner reserves the right to award the job based upon the total of any combination of or all bid items listed above in the bid schedule based upon budgetary constraints set forth for this project.

- 5.03 Bids will be evaluated using items the Owner has selected for Award.
- 5.04 Bidder acknowledges that estimated quantities are not guaranteed and are solely for the purpose of comparison of Bids, and final payment for all bid items will be based on actual quantities, determined as provided in the contract documents.
- 5.05 Refer to Section 011500 (Measurement and Payment) of the Technical Specifications and the design drawings for information on the individual bid items provided in the schedule.

ARTICLE 6 - TIME OF COMPLETION

- 6.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement. However, the issuance of a Notice to Proceed for Schedules 2 and 3 will necessitate a negotiation for substantial and final completion dates for those Schedules if they are not awarded at the anticipated Contract Award date.
- 6.02 Bidder accepts the provisions of the Agreement as to liquidated damages.
- 6.03 The tentative project schedule is provided below. If Bidder cannot meet the project milestones provided, please provide a modified project schedule in the space provided. Time is of the essence and the Owner reserves the right to award the project based on Bidders ability to meet the project schedule.

DATE	PROJECT MILESTONE	MODIFIED DATE / COMMENTS
May 16, 2025	Contract Award and Document Processing	
May 30, 2025	Mobilize construction crew and begin construction on Bid Items	
November 1, 2025	Bid Item Substantial Completion	
November 26, 2025	Project Final Completion	

ARTICLE 7 - ATTACHMENTS TO THIS BID

- 7.01 The following documents are submitted with and made a condition of this Bid:
 - A. This Bid Form (Section 00410), completed and signed where indicated, including acknowledgement of all addenda issued for this project.
 - B. List of Proposed Subcontractors (Section 00420);
 - C. List of Proposed Suppliers (Section 00425);
 - D. Required Bid security (Section 00430);
 - E. Required Bidder Qualification Statement with supporting data (Section 00451);

00410 - 7

- F. E-Verify Affidavit (Section 00460);
- G. List of Project References;
- H. Evidence of authority to do business in the state of the Project; or a written covenant to obtain such license within the time for acceptance of Bids; and
- I. Contractor's Utah License No.: 8659846-5501

FAILURE TO PROVIDE ALL ITEMS IN THIS ARTICLE WILL RESULT IN REJECTION OF THE BID.

ARTICLE 8 - DEFINED TERMS

8.01 The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 9 – BID SUBMITTAL

BIDDER: [Indicate correct name of bidding entity]						
Bock Construction & Excavation inc						
By: [Signature]						
[Printed name] CONSON BUSTIAN (If Bidder is a corporation, a limited liability company, a partnership, or a joint venture, attach evidence of authority to sign.)						
Attest: [Signature] Attest:						
[Printed name] HEATHER STEWART						
Title: Project Assistant						
Submittal Date: 5/7/25						
Address for giving notices:						
10432 S. 1055W.						
South Jordan, ut 84095						
Telephone Number: 801-870-7922						
Fax Number: 801-606-7273						
Contact Name and e-mail address: Corson Bastian						
Corson@lopekconstruct.com						
Bidder's License No.: 8659846-5501						
(where applicable)						

 ${\it NOTE\ TO\ USER:}\ \ Use\ in\ those\ states\ or\ other\ jurisdictions\ where\ applicable\ or\ required.$

HYRUM CITY CORPORATION COMBINED CASH INVESTMENT APRIL 30, 2025

COMBINED CASH ACCOUNTS

01-1111000	GENERAL CHECKING ACCT		561,042.41
01-1112000	XPRESS DEPOSIT ACCOUNT		110,948.03
01-1113000	PAYROLL CHECKING ACCOUNT		213,385.76
01-1151000	UNDESIGNATED CASH - PTIF		610,928.77
01-1151100	BANK OF UTAH		2,990,360.80
01-1151500	CACHE VALLEY BANK SAVINGS		15,149,840.64
01-1151710	PTIF SWR DEBT SERVICE #4099		201,409.19
01-1151720	PTIF-SWR O&M RESERVE #4100		243,645.17
01-1175000	UTILITY CASH CLEARING		1,642.08
	TOTAL COMBINED CASH		20,083,202.85
01-1801110	DESIGNATED CASH - SENIOR	(17,975.65)
01-1801120	DESIGNATED CASH - MUSEUM	(5,678.97)
01-1801130	DESIGNATED CASH - FIRST RESP.	(6,050.41)
01-1801140	DESIGNATED CASH - FIRE DEPT	(244,126.60)
01-1801240	REST CASH-SEWER DEBT SERVICE	(172,981.20)
01-1801250	REST CASH-SEWER O&M RESERVE	(233,944.65)
01-1010000	CASH ALLOCATED TO OTHER FUNDS	(19,402,445.37)
	TOTAL UNALLOCATED CASH		.00
	CASH ALLOCATION RECONCILIATION		
10	ALLOCATION TO GENERAL FUND		2,800,494.51
45	ALLOCATION TO CAPITAL PROJECTS FUND		25,851.56
51	ALLOCATION TO WATER UTILITY FUND		2,739,970.49
52	ALLOCATION TO SEWER UTILITY FUND		5,301,048.71
53	ALLOCATION TO ELECTRIC UTILITY FUND		6,235,364.58
54	ALLOCATION TO IRRIGATION UTILITY FUND		1,016,185.43
55	ALLOCATION TO STORMWATER FUND		1,327,148.16
72	ALLOCATION TO COURT TRUST FUND	(43,618.07)
	TOTAL ALLOCATIONS TO OTHER FUNDS		19,402,445.37
	ALLOCATION FROM COMBINED CASH FUND - 01-1010000		19,402,445.37)
	ZERO PROOF IF ALLOCATIONS BALANCE		.00

HYRUM CITY CORPORATION BALANCE SHEET APRIL 30, 2025

GENERAL FUND

ASSETS

10-1010000	CASH IN COMBINED FUND		2,800,494.51
10-1131000	PETTY CASH		400.00
10-1311000	ACCTS REC - UTILITIES		128,844.22
10-1311001	ACCTS REC - PRIOR PERIOD		67,993.01
10-1311400	ACCTS REC - PROPERTY TAXES	(12,196.00)
10-1311410	LEVIED PROP TAXES RECEIVABLE		1,000,000.00
10-1311500	ACCTS REC - CLASS C ROADS		42,481.00
10-1311997	SALES AND USE TAX RECEIVABLE		508,821.00
10-1311998	MASS TRANSIT RECEIVABLE		66,214.00
10-1311999	FRANCHISE TAXES AR		47,510.00
10-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(874.49)
10-1561101	PPD EXPENSE - STAMPS		1,095.10
10-1801110	DESIGNATED CASH - SENIOR		17,975.65
10-1801120	DESIGNATED CASH - MUSEUM		5,678.97
10-1801130	DESIGNATED CASH - FIRST RESP.		6,050.41
10-1801140	DESIGNATED CASH - FIRE DEPT		244,126.60

TOTAL ASSETS 4,924,613.98

LIABILITIES AND EQUITY

LIABILITIES

10-2131000	ACCTS PAY - GENERAL		71,392.39
10-2131110	ACCTS PAY - CONTRACTOR DEP		650,309.72
10-2131130	ACCTS PAY - PARK DEPOSITS		2,175.00
10-2131140	ACCTS PAY - DISPATCH	(682.23)
10-2131150	ACCTS PAY - OTHER		8,975.15
10-2131160	ZONING/SUBDIVISION DEPOSITS		242,032.52
10-2210000	STATE WITHHOLDING PAYABLE		8,280.45
10-2211000	ACCRUED PAYROLL PAYABLE		53,400.00
10-2220000	INSURANCE - CITY PORTION		.76
10-2220200	ULGT INSURANCE - CITY PORTION		.94
10-2222000	DISABILITY INSURANCE PAYABLE	(.27)
10-2223000	CREDIT UNION PAYABLE	(44.66)
10-2224000	WORKER'S COMPENSATION PAYABLE	(16,407.66)
10-2226000	INSURANCE - EMPLOYEE PORTION		.10
10-2227000	TRUST INSURANCE-EMPLOYEE		.15
10-2231000	STATE RETIREMENT PAYABLE		160.07
10-2240000	UNEARNED PROPERTY TAXES		1,000,000.00
10-2411050	STATE ASSESSMENT PAYABLE	(550.10)
10-2411105	NON-UTILITY SALES TAX	(227.10)

TOTAL LIABILITIES 2,018,815.23

FUND EQUITY

Section 11. Item C.

HYRUM CITY CORPORATION BALANCE SHEET APRIL 30, 2025

GENERAL FUND

UNAPPROPRIATED FUND BALANCE:

 10-2951000
 GEN FUND - PRIOR YR UNAPPROP
 2,056,595.69

 10-2951060
 GENERAL FUND - DESIGNATED
 273,831.63

 REVENUE OVER EXPENDITURES - YTD
 575,371.43

BALANCE - CURRENT DATE 2,905,798.75

TOTAL FUND EQUITY 2,905,798.75

TOTAL LIABILITIES AND EQUITY 4,924,613.98

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
10 2110	GEN PROPERTY TAXES - CURRENT	142 104 45	020 050 57	1 000 000 00	60 444 42	04.0
10-3110 10-3115	FEE IN LIEU	143,184.45 5,286.25	939,858.57 42,326.03	1,000,000.00 50,000.00	60,141.43 7,673.97	94.0 84.7
10-3113	GEN PROP TAXES - DELINQUENT	15,715.12	20,042.18	15,000.00	(5,042.18)	133.6
10-3120	GENERAL SALES TAX	168,145.47	1,909,315.73	2,300,000.00	390,684.27	83.0
10-3130	FRANCHISE TAXES	556.32	24,639.59	55,000.00	30,360.41	44.8
10-3145	ENERGY SALES AND USE TAX	67,481.39	255,009.57	400,000.00	144,990.43	63.8
10-3150	MASS TRANSIT TAX	110.67	165,284.69	350,000.00	184,715.31	47.2
10-3155	TRANSIENT ROOM TAX	.00	757.76	.00	(757.76)	.0
	TOTAL TAXES	400,479.67	3,357,234.12	4,170,000.00	812,765.88	80.5
	LICENSES AND PERMITS					
10-3210	BUSINESS LICENSES	E4E 00	27 226 25	22 000 00	(4.226.25)	110 /
10-3210	BUILDING PERMITS	545.00 9,023.36	27,236.25 45,056.04	23,000.00 50,000.00	(4,236.25) 4,943.96	118.4 90.1
10-3221	ANIMAL LICENSES	243.00	9,980.00	11,000.00	1,020.00	90.7
10-0220	ANNUAL EIGENGES			11,000.00	1,020.00	
	TOTAL LICENSES AND PERMITS	9,811.36	82,272.29	84,000.00	1,727.71	97.9
	INTERGOVERNMENTAL REVENUES					
10-3340	STATE - FEDERAL GRANTS	.00	84,535.00	750,000.00	665,465.00	11.3
10-3356	CLASS C ROAD ALLOTMENT	17,149.98	769,889.86	1,200,000.00	430,110.14	64.2
	TOTAL INTERGOVERNMENTAL REVENUES	17,149.98	854,424.86	1,950,000.00	1,095,575.14	43.8
	CHARGES FOR SERVICES					
10-3413	ZONING & SUBDIVISION FEES	81,296.05	136,009.92	50,000.00	(86,009.92)	272.0
10-3415	SALE OF MAPS & PUBLICATIONS	18.76	93.80	1,000.00	906.20	9.4
10-3422	SPECIAL PROTECTIVE SERVICES	30,850.00	156,039.32	165,000.00	8,960.68	94.6
10-3440	SOLID WASTE COLLECTION	96,608.97	936,836.67	1,100,000.00	163,163.33	85.2
10-3441	EMERGENCY MEDICAL SERVICES	17,405.94	172,124.16	210,000.00	37,875.84	82.0
	ANIMAL CONTROL FEES	.00	3.00	1,000.00	997.00	.3
	RECREATION REVENUES	6,665.50	18,611.50	20,000.00	1,388.50	93.1
10-3474	COMMUNITY PROGRESS REVENUES	150.00	150.00	2,000.00	1,850.00	7.5
10-3475	YOUTH COUNCIL ACTIVITIES	.00	3,474.35	3,000.00	(474.35)	115.8
10-3476	LIBRARY USE FEES	61,246.00	66,289.00	70,000.00	3,711.00	94.7
10-3477	ROAD IMPACT FEES	.00	40,508.00	46,800.00	6,292.00	86.6
10-3479	PARK IMPACT FEES	4,434.00	124,152.00	177,400.00	53,248.00	70.0
10-3480	CEMETERY	6,400.00	82,890.00	80,000.00	(2,890.00)	103.6
10-3490	MISCELLANEOUS	34,970.28	202,432.97	100,000.00	(102,432.97)	202.4
	TOTAL CHARGES FOR SERVICES	340,045.50	1,939,614.69	2,026,200.00	86,585.31	95.7

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	FINES AND FORFEITURES					
10-3510	COURT FINES	12,898.39	93,619.67	100,000.00	6,380.33	93.6
10-3512	LIBRARY FINES	515.80	4,702.60	6,500.00	1,797.40	72.4
10-3513	PARKING TICKETS	70.00	785.00	950.00	165.00	82.6
	TOTAL FINES AND FORFEITURES	13,484.19	99,107.27	107,450.00	8,342.73	92.2
	MISCELLANEOUS REVENUES					
10-3610	INTEREST EARNINGS	8,948.05	74,776.56	148,800.00	74,023.44	50.3
10-3620	BUILDING & FACILITY RENTS	9,222.00	75,226.50	60,000.00	(15,226.50)	125.4
10-3622	LIBRARY ROOM RENTAL FEES	.00	130.00	100.00	(30.00)	130.0
10-3640	SALE OF FIXED ASSETS	.00	46,500.00	35,000.00	(11,500.00)	132.9
10-3650	SALE OF MATERIAL & SUPPLIES	321.00	2,326.01	10,000.00	7,673.99	23.3
10-3651	SALE OF LIBRARY MAT'L & BOOKS	69.50	1,753.20	1,000.00	(753.20)	175.3
10-3652	LIBRARY COPY & LAMINATING FEES	146.00	1,884.75	2,000.00	115.25	94.2
	TOTAL MISCELLANEOUS REVENUES	18,706.55	202,597.02	256,900.00	54,302.98	78.9
	CONTRIBUTIONS AND TRANSFERS					
10-3870	CONTRIBUTIONS - PRIVATE	2,300.64	8,150.74	10,000.00	1,849.26	81.5
10-3871	CONTRIBUTIONS - SR. CIT. TRIPS	279.00	1,489.00	5,000.00	3,511.00	29.8
10-3872	CONTRIBUTIONS - NEW LIBRARY	.00	.00	2,000.00	2,000.00	.0
10-3874	DONATIONS - ELITE HALL	.00	.00	10,000.00	10,000.00	.0
10-3875	CONTRIBUTIONS - MUSEUM	320.00	35,683.00	10,000.00	(25,683.00)	356.8
10-3876	CONTRIBUTIONS - MISC.	1,500.00	9,253.27	7,000.00	(2,253.27)	132.2
10-3891	CONTRIBUTIONS - DESIGNATED GF	.00	.00	42,000.00	42,000.00	.0
10-3893	TRANS FM/TO GEN FUND UNAPPROP	.00	.00	1,097,820.00	1,097,820.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	4,399.64	54,576.01	1,183,820.00	1,129,243.99	4.6
	TOTAL FUND REVENUE	804,076.89	6,589,826.26	9,778,370.00	3,188,543.74	67.4

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY COUNCIL					
10-4110-110	SALARY & WAGES	2,500.00	25,000.00	33,000.00	8,000.00	75.8
10-4110-130	EMPLOYEE BENEFITS	191.25	1,912.50	3,100.00	1,187.50	61.7
10-4110-230	TRAVEL & MEETINGS	2,573.00	6,444.82	10,000.00	3,555.18	64.5
10-4110-510	INSURANCE	.00	532.16	550.00	17.84	96.8
10-4110-610	MISCELLANEOUS	.00	179.55	600.00	420.45	29.9
	TOTAL CITY COUNCIL	5,264.25	34,069.03	47,250.00	13,180.97	72.1
	J. P. COURT					
10-4120-110	SALARY & WAGES	7,150.94	47,241.79	85,500.00	38,258.21	55.3
10-4120-115	OVERTIME	.00	.00	100.00	100.00	.0
10-4120-130	EMPLOYEE BENEFITS	940.35	7,528.27	12,000.00	4,471.73	62.7
10-4120-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,147.71	700.00	(447.71)	164.0
10-4120-230	TRAVEL & TRAINING	854.00	1,839.56	4,000.00	2,160.44	46.0
10-4120-240	OFFICE SUPPLIES & EXPENSE	.00	614.71	1,500.00	885.29	41.0
10-4120-250	EQUIP SUPPLIES & MAINTENANCE	682.30	1,204.86	2,400.00	1,195.14	50.2
10-4120-280	TELEPHONE	20.02	180.18	1,000.00	819.82	18.0
10-4120-310	ATTORNEY FEES	.00	1,075.00	.00	(1,075.00)	.0
10-4120-510	INSURANCE	.00	1,063.44	1,050.00	(13.44)	101.3
10-4120-620	WITNESS, JURY & BALIFF FEES	927.00	9,648.50	14,000.00	4,351.50	68.9
	TOTAL J. P. COURT	10,574.61	71,544.02	122,250.00	50,705.98	58.5
	MAYOR					
10-4130-110	SALARY & WAGES	448.75	4,530.81	18,400.00	13,869.19	24.6
10-4130-130	EMPLOYEE BENEFITS	45.92	474.10	5,600.00	5,125.90	8.5
10-4130-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	350.00	500.00	150.00	70.0
10-4130-230	TRAVEL & MEETINGS	638.54	2,519.48	4,500.00	1,980.52	56.0
10-4130-240	OFFICE SUPPLIES & EXPENSE	.00	67.91	100.00	32.09	67.9
10-4130-280	TELEPHONE	2.50	25.00	50.00	25.00	50.0
10-4130-510	INSURANCE	.00	279.97	300.00	20.03	93.3
10-4130-610	MISCELLANEOUS	.00	54.76	600.00	545.24	9.1
	TOTAL MAYOR	1,135.71	8,302.03	30,050.00	21,747.97	27.6

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
	ADMINIOTICATION					
10-4140-110	SALARY & WAGES	5,598.66	58,479.17	90,400.00	31,920.83	64.7
10-4140-115	OVERTIME	512.74	5,784.43	3,000.00	(2,784.43)	192.8
10-4140-130	EMPLOYEE BENEFITS	1,824.46	19,112.59	17,700.00	(1,412.59)	108.0
10-4140-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	555.00	1,000.00	445.00	55.5
10-4140-220	PUBLIC NOTICES	.00	551.25	1,000.00	448.75	55.1
10-4140-230	TRAVEL & TRAINING	1,135.00	4,214.57	2,500.00	(1,714.57)	168.6
10-4140-240	OFFICE SUPPLIES & EXPENSE	404.52	6,507.01	6,500.00	(7.01)	100.1
10-4140-250	EQUIP SUPPLIES & MAINTENANCE	234.80	3,841.55	6,500.00	2,658.45	59.1
10-4140-280	TELEPHONE	495.57	2,443.39	2,000.00	(443.39)	122.2
10-4140-285	INTERNET SERVICE	.00	.00	1,000.00	1,000.00	.0
10-4140-310	PROFESSIONAL SERVICES	3,829.38	45,405.12	60,000.00	14,594.88	75.7
10-4140-510	INSURANCE & BONDS	.00	2,363.39	2,350.00	(13.39)	100.6
10-4140-610	MISCELLANEOUS	549.58	1,982.15	500.00	(1,482.15)	396.4
	TOTAL ADMINISTRATION	14,584.71	151,239.62	194,450.00	43,210.38	77.8
	NON DEPARTMENTAL					
10-4150-210	MEMBERSHIPS	.00	6,239.99	6,000.00	(239.99)	104.0
10-4150-220	PUBLIC NOTICES	.00	5,183.09	7,000.00	1,816.91	74.0
10-4150-310	PROFESSIONAL SERVICES	.00	1,000.00	5,000.00	4,000.00	20.0
10-4150-510	INSURANCE & BONDS		.00	200.00	200.00	.0
	TOTAL NON DEPARTMENTAL	.00	12,423.08	18,200.00	5,776.92	68.3
	GENERAL GOVERNMENT BUILDINGS					
10-4160-110	SALARY & WAGES	1,066.38	10,494.94	35,200.00	24,705.06	29.8
10-4160-110	EMPLOYEE BENEFITS	81.58	1,309.26	17,700.00	16,390.74	7.4
10-4160-250	EQUIP SUPPLIES & MAINTENANCE	.00	82.24	2,000.00	1,917.76	4.1
10-4160-260	BLDG & GROUNDS SUP & MAINT	1,991.28	22,173.58	35,000.00	12,826.42	63.4
10-4160-270	UTILITIES	679.80	6,781.33	13,000.00	6,218.67	52.2
10-4160-310	CONTRACT SERVICES	295.80	2,534.73	6,000.00	3,465.27	42.3
10-4160-510	INSURANCE	.00	10,470.20	10,250.00	(220.20)	102.2
10-4160-610	MISCELLANEOUS	.00	104.77	1,000.00	895.23	10.5
10-4160-620	MISCELLANEOUS SERVICES	605.00	3,385.00	1,500.00	(1,885.00)	225.7
10-4160-720	BUILDING IMPROVEMENTS	.00	84,728.81	294,000.00	209,271.19	28.8
	TOTAL GENERAL GOVERNMENT BUILDINGS	4,719.84	142,064.86	415,650.00	273,585.14	34.2
	ELECTION					
10-4170-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
	TOTAL ELECTION	.00	.00	500.00	500.00	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING COMMISSION					
10-4180-110	SALARY & WAGES	10,405.53	53,318.31	148,100.00	94,781.69	36.0
10-4180-115	OVERTIME	1,185.74	3,486.82	200.00	(3,286.82)	1743.4
10-4180-130	EMPLOYEE BENEFITS	4,752.72	20,450.14	70,100.00	49,649.86	29.2
10-4180-210	BOOKS, SUBSCRIP & MEMBERSHIPS	75.00	920.08	.00	(920.08)	.0
10-4180-220	PUBLIC NOTICES	149.12	628.31	1,000.00	371.69	62.8
10-4180-230	TRAVEL & TRAINING	230.00	1,455.96	2,500.00	1,044.04	58.2
10-4180-240	OFFICE SUPPLIES & EXPENSE	.00	387.59	200.00	(187.59)	193.8
10-4180-250	EQUIPMENT SUPPLIES & MAINTENAN	152.67	4,489.62	1,800.00	(2,689.62)	249.4
10-4180-280	TELEPHONE	64.12	496.13	800.00	303.87	62.0
10-4180-310	PROFESSIONAL SERVICES	2,284.00	11,518.00	190,000.00	178,482.00	6.1
10-4180-510	INSURANCE	.00	878.66	900.00	21.34	97.6
10-4180-610	MISCELLANEOUS	.00	8.99	.00	(8.99)	.0
10-4180-740	EQUIPMENT	.00	7,862.00	.00	(7,862.00)	.0
	TOTAL PLANNING COMMISSION	19,298.90	105,900.61	415,600.00	309,699.39	25.5
	LAW ENFORCEMENT					
10-4210-310	CONTRACT SERVICES	.00	147,627.00	295,500.00	147,873.00	50.0
	TOTAL LAW ENFORCEMENT	.00	147,627.00	295,500.00	147,873.00	50.0
	EMERGENCY MANAGMENT SERVICES					
10-4212-110	SALARY & WAGES	.00	.00	5,900.00	5,900.00	.0
10-4212-130	EMPLOYEE BENEFITS	.00	.00	1,000.00	1,000.00	.0
10-4212-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4212-230	TRAVEL & TRAINING	80.00	335.25	1,000.00	664.75	33.5
10-4212-240	OFFICE SUPPLIES & EXPENSE	.00	.00	200.00	200.00	.0
10-4212-250	EQUIP SUPPLIES & MAINTENANCE	1,106.64	4,153.10	2,000.00	(2,153.10)	207.7
10-4212-310	PROFESSIONAL SERVICES	.00	177,802.09	190,000.00	12,197.91	93.6
10-4212-510	INSURANCE	.00	176.91	200.00	23.09	88.5
10-4212-610	MISCELLANEOUS	55.84	155.84	200.00	44.16	77.9
10-4212-740	EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
	TOTAL EMERGENCY MANAGMENT SERVICE	1,242.48	182,623.19	205,600.00	22,976.81	88.8

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIDOT DECRONDEDO					
	FIRST RESPONDERS					
10-4215-110	SALARY & WAGES	.00	22,532.80	25,000.00	2,467.20	90.1
10-4215-130	EMPLOYEE BENEFITS	.00	1,367.47	2,700.00	1,332.53	50.7
10-4215-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	200.00	200.00	.0
10-4215-230	TRAVEL & TRAINING	.00	7,273.29	10,800.00	3,526.71	67.4
10-4215-240	OFFICE SUPPLIES & EXPENSE	.00	.00	150.00	150.00	.0
10-4215-250	EQUIP SUPPLIES & MAINTENANCE	1,256.88	5,784.87	6,000.00	215.13	96.4
10-4215-280	TELEPHONE	.00	.00	1,200.00	1,200.00	.0
10-4215-310	PROFESSIONAL SERVICES	.00	199.00	300.00	101.00	66.3
10-4215-510	INSURANCE	.00	4,700.82	4,600.00	(100.82)	102.2
10-4215-610	MISCELLANEOUS	.00	117.02	400.00	282.98	29.3
10-4215-740	EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
	TOTAL FIRST RESPONDERS	1,256.88	41,975.27	56,350.00	14,374.73	74.5
	FIRE DEPARTMENT					
10-4220-110	SALARY & WAGES	.00	65,200.00	60,200.00	(5,000.00)	108.3
10-4220-130	EMPLOYEE BENEFITS	.00	5,344.65	3,600.00	(1,744.65)	148.5
10-4220-210	BOOKS, SUBSCRIP & MEMBERSHIPS	170.00	1,568.50	1,000.00	(568.50)	156.9
10-4220-230	TRAVEL & TRAINING	10.00	11,145.08	15,000.00	3,854.92	74.3
10-4220-240	OFFICE SUPPLIES & EXPENSE	.00	117.71	500.00	382.29	23.5
10-4220-250	EQUIP SUPPLIES & MAINTENANCE	822.59	39,431.80	25,000.00	(14,431.80)	157.7
10-4220-260	BLDG & GROUNDS SUPPLIES & MAIN	.00	1,307.15	2,500.00	1,192.85	52.3
10-4220-270	UTILITIES	514.08	2,092.53	9,000.00	6,907.47	23.3
10-4220-280	TELEPHONE	60.06	540.54	2,500.00	1,959.46	21.6
10-4220-285	INTERNET SERVICE	.00	.00	1,600.00	1,600.00	.0
10-4220-310	PROFESSIONAL SERVICES	111.00	121,742.75	129,000.00	7,257.25	94.4
10-4220-510	INSURANCE	.00	22,427.17	22,000.00	(427.17)	101.9
10-4220-610	MISCELLANEOUS	.00	199.92	1,500.00	1,300.08	13.3
10-4220-740	EQUIPMENT	.00	10,714.56	10,000.00	(714.56)	107.2
	TOTAL FIRE DEPARTMENT	1,687.73	281,832.36	283,400.00	1,567.64	99.5
	ANIMAL CONTROL					
10 4050 440	CALADY & MACEC	4.040.04	44.045.00	20,000,00	04.054.40	20.0
10-4253-110	SALARY & WAGES	1,616.04	14,845.60	38,900.00	24,054.40	38.2
10-4253-130	EMPLOYEE BENEFITS MEMBERSHIPS	123.62	1,135.64	3,600.00	2,464.36	31.6
10-4253-210 10-4253-220	PUBLIC NOTICES	.00	.00	80.00	80.00 100.00	.0
		.00	.00	100.00		.0
10-4253-230 10-4253-250	TRAVEL & TRAINING EQUIP SUPPLIES & MAINTENANCE	.00	.00 226.32	3,500.00	3,500.00	.0 22.6
10-4253-250	TELEPHONE	.00 40.00	400.00	1,000.00 1,000.00	773.68 600.00	40.0
10-4253-260	PROFESSIONAL SERVICES	.00	.00	3,500.00	3,500.00	.0
10-4253-310	SPECIAL DEPARTMENTAL SUPPLIES	.00	277.03	350.00	72.97	.0 79.2
10-4253-460	INSURANCE	.00	470.47	500.00	29.53	94.1
10-4253-620	MISCELLANEOUS SERVICES	.00	.00	490.00	490.00	.0
	TOTAL ANIMAL CONTROL	1,779.66	17,355.06	53,020.00	35,664.94	32.7

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ROADS					
10-4410-110	SALARY & WAGES	5,276.70	49,383.31	101,800.00	52,416.69	48.5
10-4410-115	OVERTIME	729.22	11,553.63	10,000.00	(1,553.63) 115.5
10-4410-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	9,000.00	9,000.00	.0
10-4410-130	EMPLOYEE BENEFITS	1,662.83	20,964.50	65,500.00	44,535.50	32.0
10-4410-230	TRAVEL	.00	.00	2,000.00	2,000.00	.0
10-4410-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100.00	100.00	.0
10-4410-250	EQUIP SUPPLIES & MAINTENANCE	1,344.71	67,049.87	45,000.00	(22,049.87) 149.0
10-4410-260	BLDG & GROUNDS SUP & MAINT	.00	309.00	5,000.00	4,691.00	6.2
10-4410-280	TELEPHONE	43.75	437.50	800.00	362.50	54.7
10-4410-310	PROFESSIONAL SERVICES	56.00	25,852.50	2,500.00	(23,352.50) 1034.1
10-4410-410	ROAD MAINTENANCE	236.31	93,841.87	70,000.00	(23,841.87) 134.1
10-4410-450	PUBLIC SAFETY SUPPLIES	.00	13,352.36	60,000.00	46,647.64	22.3
10-4410-480	SIDEWALK CONST & MAINT	5,456.22	106,670.19	235,000.00	128,329.81	45.4
10-4410-481	STREET TREE MAINTENANCE	.00	35,550.00	30,000.00	(5,550.00) 118.5
10-4410-482	CURB & GUTTER CONST & MAINT	17,388.14	114,477.92	100,000.00	(14,477.92) 114.5
10-4410-510	INSURANCE	.00	14,664.25	14,400.00	(264.25) 101.8
10-4410-610	MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-4410-720	BUILDING IMPROVEMENTS	96,324.30	464,247.09	525,000.00	60,752.91	88.4
10-4410-740	EQUIPMENT	.00	550,101.99	551,500.00	1,398.01	99.8
10-4410-750	OTHER IMPROVEMENTS	2,148.90	497,928.47	1,495,000.00	997,071.53	33.3
	TOTAL ROADS	130,667.08	2,066,384.45	3,323,100.00	1,256,715.55	62.2
	SOLID WASTE COLLECTION					
10-4420-240	OFFICE SUPPLIES & EXPENSE	.00	43.80	3,000.00	2,956.20	1.5
10-4420-310	CONTRACT SERVICES	91,755.85	808,502.48	980,000.00	171,497.52	
10-4420-311	COMMUNITY CLEAN UP	.00	.00	8,000.00	8,000.00	
	TOTAL SOLID WASTE COLLECTION	91,755.85	808,546.28	991,000.00	182,453.72	81.6
	SHOP					
10-4440-130	EMPLOYEE BENEFITS	.00	.00	9,900.00	9,900.00	.0
10-4440-250	EQUIP SUPPLIES & MAINTENANCE	505.56	2,761.33	11,000.00	8,238.67	
10-4440-280	TELEPHONE	.00	.00	600.00	600.00	
10-4440-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	257.91	1,000.00	742.09	
10-4440-510	INSURANCE	.00	695.90	700.00	4.10	99.4
10-4440-610	MISCELLANEOUS	.00	.00.	100.00	100.00	.0
	TOTAL SHOP	505.56	3,715.14	23,300.00	19,584.86	15.9

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UN	EXPENDED	PCNT
	PARKS						
10-4510-110	SALARY & WAGES	9,555.42	194,763.33	186,200.00	(8,563.33)	104.6
10-4510-115	OVERTIME	547.54	5,973.99	4,000.00	(1,973.99)	149.4
10-4510-120	SEASONAL/TEMPORARY EMPLOYEES	1,132.80	17,682.74	50,000.00		32,317.26	35.4
10-4510-130	EMPLOYEE BENEFITS	5,883.69	60,644.75	95,200.00		34,555.25	63.7
10-4510-230	TRAVEL & TRAINING	.00	1,110.00	300.00	(810.00)	370.0
10-4510-250	EQUIPMENT SUPPLIES & MAINT	1,577.31	16,860.78	23,700.00		6,839.22	71.1
10-4510-252	CLOTHING AND PPC	322.24	1,005.34	1,300.00		294.66	77.3
10-4510-260	BLDG & GROUNDS SUP & MAINT	10,059.23	58,986.24	70,000.00		11,013.76	84.3
10-4510-280	TELEPHONE	50.00	361.13	1,200.00		838.87	30.1
10-4510-310	PROFESSIONAL SERVICES	153.00	65,578.53	75,000.00		9,421.47	87.4
10-4510-510	INSURANCE	.00	11,256.07	11,000.00	(256.07)	102.3
10-4510-610	MISCELLANEOUS SUPPLIES	.00	970.07	400.00	(570.07)	242.5
10-4510-620	MISCELLANEOUS SERVICES	.00	.00	500.00		500.00	.0
10-4510-720	BUILDING IMPROVEMENTS	.00	.00	73,000.00		73,000.00	.0
10-4510-730	PARK IMPROVEMENTS	1,600.00	444,167.42	475,000.00		30,832.58	93.5
10-4510-740	EQUIPMENT	5,220.00	90,131.72	103,500.00		13,368.28	87.1
	TOTAL PARKS	36,101.23	969,492.11	1,170,300.00		200,807.89	82.8
	ENGINEERING						
10-4550-110	SALARY & WAGES	2,418.83	23,864.04	57,000.00		33,135.96	41.9
10-4550-115	OVERTIME	151.23	1,886.40	.00	(1,886.40)	.0
10-4550-130	EMPLOYEE BENEFITS	1,018.64	10,201.42	22,500.00		12,298.58	45.3
10-4550-210	BOOKS, SUBS & MEMBERSHIP	626.00	626.00	1,500.00		874.00	41.7
10-4550-230	TRAVEL & MEETINGS	.00	442.50	1,500.00		1,057.50	29.5
10-4550-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100.00		100.00	.0
10-4550-250	EQUIP SUPPLIES & MAINTENANCE	.00	1,158.97	10,000.00		8,841.03	11.6
10-4550-280	TELEPHONE	45.37	282.74	700.00		417.26	40.4
10-4550-310	PROFESSIONAL SERVICES	.00	2,350.00	5,000.00		2,650.00	47.0
10-4550-510	INSURANCE	.00	1,920.48	1,900.00	(20.48)	101.1
10-4550-610	MISCELLANEOUS	.00	.00	50.00		50.00	.0
	TOTAL ENGINEERING	4,260.07	42,732.55	100,250.00		57,517.45	42.6

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	RECREATION					
10-4561-110	SALARY & WAGES	6,690.57	6,690.57	55,100.00	48,409.43	12.1
10-4561-120	SEASONAL/TEMPORARY EMPLOYEES	.00	10,016.00	9,700.00	(316.00)	103.3
10-4561-130	EMPLOYEE BENEFITS	3,472.14	4,238.36	38,300.00	34,061.64	11.1
10-4561-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
10-4561-240	OFFICE SUPPLIES & EXPENSE	.00	59.62	1,000.00	940.38	6.0
10-4561-250	EQUIPMENT SUPPLIES & EXPENSE	4,037.10	5,290.54	7,000.00	1,709.46	75.6
10-4561-280	TELEPHONE	25.00	25.00	.00	(25.00)	.0
10-4561-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	1,064.25	13,000.00	11,935.75	8.2
10-4561-481	FIELD PREPARATION SUPPLIES	.00	.00	30,000.00	30,000.00	.0
10-4561-510	INSURANCE	.00	2,980.75	3,000.00	19.25	99.4
10-4561-609	TOURNAMENT REGISTRATION	.00	.00	1,000.00	1,000.00	.0
10-4561-610	MISCELLANEOUS SUPPLIES	36.00	35.00	800.00	765.00	4.4
10-4561-620	MISCELLANEOUS SERVICES	39.00	9.00	10,000.00	9,991.00	.1
	TOTAL RECREATION	14,299.81	30,409.09	169,400.00	138,990.91	18.0
	MUSEUM					
10-4562-110	SALARY & WAGES	5,331.74	52,590.57	62,000.00	9,409.43	84.8
10-4562-130	EMPLOYEE BENEFITS	964.68	9,808.17	12,000.00	2,191.83	81.7
10-4562-210	BOOKS, SUBSCRIP & MEMBERSHIPS	118.00	818.35	650.00	(168.35)	125.9
10-4562-220	MUSEUM PROMOTION	24.97	1,617.23	800.00	(817.23)	202.2
10-4562-230	TRAVEL	341.89	3,851.92	3,000.00	(851.92)	128.4
10-4562-240	OFFICE SUPPLIES	39.33	388.31	600.00	211.69	64.7
10-4562-250	EQUIP SUPPLIES & MAINTENANCE	.00	631.32	750.00	118.68	84.2
10-4562-260	BLDG & GRNDS SUPPLIES & MAINT	63.00	274.55	100.00	(174.55)	274.6
10-4562-280	TELEPHONE	52.00	624.00	650.00	26.00	96.0
10-4562-310	CONTRACT SERVICES	38.99	38.99	.00	(38.99)	.0
10-4562-480	MUSEUM ARTIFACTS & MATERIALS	.00	632.55	1,000.00	367.45	63.3
10-4562-510	INSURANCE	.00	879.36	900.00	20.64	97.7
10-4562-610	MISCELLANEOUS	80.66	1,393.18	1,000.00	(393.18)	139.3
10-4562-720	BUILDING IMPROVEMENTS	.00	5,635.93	10,000.00	4,364.07	56.4
	TOTAL MUSEUM	7,055.26	79,184.43	93,450.00	14,265.57	84.7
	YOUTH COUNCIL					
10-4563-210	MEMBERSHIPS	.00	.00	50.00	50.00	.0
10-4563-230	TRAVEL & TRAINING	52.99	3,664.04	5,000.00	1,335.96	73.3
10-4563-250	EQUIP SUPPLIES & MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-4563-610	MISCELLANEOUS SUPPLIES	.00	2,014.20	5,000.00	2,985.80	40.3
10-4563-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
	TOTAL YOUTH COUNCIL	52.99	5,678.24	11,550.00	5,871.76	49.2

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SENIOR CITIZENS					
10-4564-110	SALARY & WAGES	4,698.43	46,196.04	67,300.00	21,103.96	68.6
10-4564-115	OVERTIME	.00	.00	1,000.00	1,000.00	.0
10-4564-130	EMPLOYEE BENEFITS	922.11	8,891.40	13,200.00	4,308.60	67.4
10-4564-220	PUBLIC NOTICES	.00	.00	400.00	400.00	.0
10-4564-230	TRAVEL & TRAINING	512.61	1,920.24	10,000.00	8,079.76	19.2
10-4564-240	OFFICE SUPPLIES	12.77	234.34	500.00	265.66	46.9
10-4564-250	EQUIP SUPPLIES & MAINTENANCE	97.85	885.20	6,000.00	5,114.80	14.8
10-4564-260	BLDG & GROUNDS SUP & MAINT	350.00	3,046.40	3,000.00	(46.40)	101.6
10-4564-270	UTILITIES	107.03	1,053.76	2,500.00	1,446.24	42.2
10-4564-280	TELEPHONE	42.87	546.88	1,000.00	453.12	54.7
10-4564-285	INTERNET SERVICE	89.95	1,458.13	3,000.00	1,541.87	48.6
10-4564-480	FOOD COST	106.18	2,727.97	15,000.00	12,272.03	18.2
10-4564-510	INSURANCE	.00	6,137.33	6,000.00	(137.33)	102.3
10-4564-610	MISCELLANEOUS SUPPLIES	925.48	8,848.44	15,000.00	6,151.56	59.0
10-4564-620	MISCELLANEOUS SERVICES	60.54	5,228.54	11,500.00	6,271.46	45.5
10-4564-720	BUILDINGS	.00	5,066.97	14,000.00	8,933.03	36.2
	TOTAL SENIOR CITIZENS	7,925.82	92,241.64	169,400.00	77,158.36	54.5
	LIBRARY DEPARTMENT					
10-4580-110	SALARY & WAGES	18,477.62	176,916.07	240,900.00	63,983.93	73.4
10-4580-115	OVERTIME	.00	162.70	.00	(162.70)	.0
10-4580-130	EMPLOYEE BENEFITS	4,682.56	45,356.33	64,700.00	19,343.67	70.1
10-4580-210	BOOKS, SUBSCRIP & MEMBERSHIPS	1.99	1,986.14	3,000.00	1,013.86	66.2
10-4580-220	LIBRARY PROMOTION	338.47	3,867.42	8,000.00	4,132.58	48.3
10-4580-230	TRAVEL	359.63	374.63	1,500.00	1,125.37	25.0
10-4580-240	OFFICE SUPPLIES & EXPENSE	675.96	6,456.72	7,000.00	543.28	92.2
10-4580-250	EQUIPMENT SUPPLIES & MAINT	526.00	10,305.03	10,000.00	(305.03)	103.1
10-4580-260	BLDG SUPPLIES & MAINT	6,890.97	25,024.51	20,000.00	(5,024.51)	125.1
10-4580-270	UTILITIES	632.36	6,520.26	10,000.00	3,479.74	65.2
10-4580-280	TELEPHONE	516.24	2,472.69	3,000.00	527.31	82.4
10-4580-285	INTERNET SERVICE	92.40	934.26	1,000.00	65.74	93.4
10-4580-310	PROFESSIONAL SERVICES	216.48	2,006.62	1,100.00	(906.62)	182.4
	LIBRARY BOOKS & MATERIALS	2,742.18	27,016.30	32,000.00	4,983.70	84.4
	LIBRARY TAPES	1,091.72	8,274.53	10,000.00	1,725.47	82.8
10-4580-510	INSURANCE	.00	17,268.50	16,900.00	(368.50)	102.2
10-4580-609	STATE GRANT	.00	469.26	6,500.00	6,030.74	7.2
10-4580-610	MISCELLANEOUS SUPPLIES	.00	94.69	500.00	405.31	18.9
10-4580-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
10-4580-740	EQUIPMENT	.00	13,126.67	18,000.00	4,873.33	72.9
	TOTAL LIBRARY DEPARTMENT	37,244.58	348,633.33	454,600.00	105,966.67	76.7

10-4590-110 10-4590-115 10-4590-120 10-4590-130	CEMETERY SALARY & WAGES OVERTIME SEASONAL/TEMPORARY EMPLOYEES EMPLOYEE BENEFITS OFFICE SUPPLIES & EXPENSE EQUIPMENT SUPPLIES & MAINT BLDG & GROUNDS SUP & MAINT TELEPHONE	1,408.31 164.25 .00 556.34 .00 300.00	13,790.99 1,365.34 .00 5,780.60	26,400.00 3,000.00 8,000.00	12,609.01 1,634.66 8,000.00	52.2 45.5
10-4590-115 10-4590-120	SALARY & WAGES OVERTIME SEASONAL/TEMPORARY EMPLOYEES EMPLOYEE BENEFITS OFFICE SUPPLIES & EXPENSE EQUIPMENT SUPPLIES & MAINT BLDG & GROUNDS SUP & MAINT	164.25 .00 556.34 .00 300.00	1,365.34 .00 5,780.60	3,000.00 8,000.00	1,634.66	
10-4590-115 10-4590-120	OVERTIME SEASONAL/TEMPORARY EMPLOYEES EMPLOYEE BENEFITS OFFICE SUPPLIES & EXPENSE EQUIPMENT SUPPLIES & MAINT BLDG & GROUNDS SUP & MAINT	164.25 .00 556.34 .00 300.00	1,365.34 .00 5,780.60	3,000.00 8,000.00	1,634.66	
10-4590-120	SEASONAL/TEMPORARY EMPLOYEES EMPLOYEE BENEFITS OFFICE SUPPLIES & EXPENSE EQUIPMENT SUPPLIES & MAINT BLDG & GROUNDS SUP & MAINT	164.25 .00 556.34 .00 300.00	1,365.34 .00 5,780.60	3,000.00 8,000.00	1,634.66	
	EMPLOYEE BENEFITS OFFICE SUPPLIES & EXPENSE EQUIPMENT SUPPLIES & MAINT BLDG & GROUNDS SUP & MAINT	556.34 .00 300.00	5,780.60		8,000.00	
10 4500 130	OFFICE SUPPLIES & EXPENSE EQUIPMENT SUPPLIES & MAINT BLDG & GROUNDS SUP & MAINT	.00 300.00				.0
10-4390-130	EQUIPMENT SUPPLIES & MAINT BLDG & GROUNDS SUP & MAINT	300.00	00	12,400.00	6,619.40	46.6
10-4590-240	BLDG & GROUNDS SUP & MAINT		.00	300.00	300.00	.0
10-4590-250		40440=	300.00	7,000.00	6,700.00	4.3
10-4590-260	TELEPHONE	1,314.95	7,274.95	6,000.00	(1,274.95)	121.3
10-4590-280		18.75	187.50	150.00	(37.50)	125.0
10-4590-310	PROFESSIONAL SERVICES	6,400.00	36,800.00	55,000.00	18,200.00	66.9
10-4590-510	INSURANCE	.00	2,008.94	2,000.00	(8.94)	100.5
10-4590-610	MISCELLANEOUS	.00	17.00	500.00	483.00	3.4
10-4590-730	CEMETERY IMPROVEMENTS	.00	29,504.28	85,000.00	55,495.72	34.7
	TOTAL CEMETERY	10,162.60	97,029.60	205,750.00	108,720.40	47.2
	COMMUNITY PROGRESS					
10-4620-210	NIGHT OUT AGAINST CRIME	.00	1,155.00	1,200.00	45.00	96.3
10-4620-210	EASTER EGG HUNT	1,140.60	1,657.31	1,200.00	(457.31)	138.1
10-4620-211	BUSINESS CONFERENCE	.00	.00	1,000.00	1,000.00	.0
10-4620-212	HOLIDAY AT HARDWARE	.00	1,155.87	2,000.00	844.13	.0 57.8
10-4620-240	PHOTOGRAPHY & SCRAPBOOK	.00	.00	600.00	600.00	.0
10-4620-250	PARADE FLOAT SUPPLIES & PULL	.00	.00	1,000.00	1,000.00	.0
10-4620-510	INSURANCE	.00	414.47	450.00	35.53	92.1
10-4620-610	MISCELLANEOUS SUPPLIES	.00	825.60	3,000.00	2,174.40	27.5
10-4620-611	4TH OF JULY	.00	15,931.04	25,000.00	9,068.96	63.7
10-4620-614	MASS TRANSIT-CVT	.00	165,174.02	340,000.00	174,825.98	48.6
10-4620-615	KILGORE TAX 50% TAX	85,138.53	85,138.53	100,000.00	14,861.47	85.1
10-4620-620	MISCELLANEOUS SERVICES	.00	.00	1,000.00	1,000.00	.0
10-4620-621	HYRUM HORNETS	2,000.00	2,000.00	2,000.00	.00	100.0
	TOTAL COMMUNITY PROGRESS	88,279.13	273,451.84	478,450.00	204,998.16	57.2
	CAPITAL PROJECT EXPENSE					
10-4800-921	CONTRIBUTION - CAPITAL PROJECT	.00	.00	450,000.00	450,000.00	.0
	TOTAL CAPITAL PROJECT EXPENSE	.00	.00	450,000.00	450,000.00	.0
	TOTAL FUND EXPENDITURES	489,854.75	6,014,454.83	9,778,370.00	3,763,915.17	61.5
	NET REVENUE OVER EXPENDITURES	314,222.14	575,371.43	.00	(575,371.43)	.0

HYRUM CITY CORPORATION BALANCE SHEET APRIL 30, 2025

CAPITAL PROJECTS FUND

ASSETS

45-1010000 CASH IN COMBINED FUND 25,851.56

TOTAL ASSETS 25,851.56

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

45-2951000 CAP PROJ - UNAPPROPRIATED 1,725,341.03 REVENUE OVER EXPENDITURES - YTD (1,699,489.47)

BALANCE - CURRENT DATE 25,851.56

TOTAL FUND EQUITY 25,851.56

TOTAL LIABILITIES AND EQUITY 25,851.56

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
45-3342	GRANT REVENUE GENERAL FUND TRANSFER	.00	.00	450,000.00	450,000.00	.0
	TOTAL GRANT REVENUE	.00	.00	450,000.00	450,000.00	.0
	MISCELLANEOUS REVENUES					
45-3620	INTEREST EARNINGS	720.69	40,614.78	100,000.00	59,385.22	40.6
	TOTAL MISCELLANEOUS REVENUES	720.69	40,614.78	100,000.00	59,385.22	40.6
	INTERGOVERNMENTAL REVENUE					
45-3895	TRANS FROM CAPITAL PROJ UNAP	.00	.00	1,569,000.00	1,569,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	1,569,000.00	1,569,000.00	.0
	TOTAL FUND REVENUE	720.69	40,614.78	2,119,000.00	2,078,385.22	1.9

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE DEPARTMENT					
45-4220-740	NEW FIRE ENGINE	911.83	483,313.35	400,000.00	(83,313.35)	120.8
	TOTAL FIRE DEPARTMENT	911.83	483,313.35	400,000.00	(83,313.35)	120.8
	PARKS					
45-4510-730	BLACKSMITH FORK PARK	11,968.00	85,154.44	.00	(85,154.44)	.0
45-4510-732	WEST PARK	7,950.00	20,125.50	500,000.00	479,874.50	4.0
45-4510-733	EAST PARK	154,683.00	1,151,510.96	1,219,000.00	67,489.04	94.5
	TOTAL PARKS	174,601.00	1,256,790.90	1,719,000.00	462,209.10	73.1
	TOTAL FUND EXPENDITURES	175,512.83	1,740,104.25	2,119,000.00	378,895.75	82.1
	NET REVENUE OVER EXPENDITURES	(174,792.14)	(1,699,489.47)	.00	1,699,489.47	.0

HYRUM CITY CORPORATION BALANCE SHEET APRIL 30, 2025

WATER UTILITY FUND

	ASSETS					
51-1010000	CASH IN COMBINED FUND				2,739,970.49	
	ACCTS REC - UTILITIES				60,936.37	
	ACCTS REC - PRIOR PERIOD				97,159.65	
51-1312000	ALLOW FOR BAD UTILITY ACCOUNTS			(2,458.44)	
51-1511510	INVENTORY - WATER				298,922.84	
51-1561100	PPD EXPENSE-CHLORINE DEPOSIT				2,250.00	
51-1571000	DEFERRED OUTFLOW OF RESOURCES				77,768.00	
51-1611000	LAND & STOCK - WATER UTILITY				1,529,997.44	
51-1621000	BUILDINGS - WATER UTILITY				440,701.72	
51-1622000	DEPRECIATION - WATER BUILDINGS			(278,544.74)	
51-1631000	WATER STORAGE & DIST SYSTEM				12,943,583.95	
51-1632000	DEPREC - WATER DIST SYSTEM			(7,184,339.43)	
51-1642000	WATER IMPROVEMENTS			(1,179,759.00)	
51-1651000	EQUIPMENT - WATER UTILITY				2,238,350.88	
51-1652000	DEPRECIATION - WATER EQUIPMENT			(1,366,722.79)	
51-1711000	CONSTRUCTION IN PROGRESS				477,244.14	
	TOTAL ASSETS				_	10,895,061.08
					-	
	LIABILITIES AND EQUITY					
	LIABILITIES					
51-2131000	ACCTS PAY - WATER FUND				5,365.20	
	ACCRUED VACATION - WATER				36,533.87	
	DEFERRED INFLOWS OF RESOURCES				191.00	
	UNFUNDED PENSION PAYABLE				43,878.00	
	ACCRUED SICK LEAVE - WATER				72,092.34	
01-2200100	NOOKOLD GIOK LEWE - WITCH				72,002.04	
	TOTAL LIABILITIES					158,060.41
	FUND EQUITY					
	UNAPPROPRIATED FUND BALANCE:					
51-2951000	WATER FUND - UNAPPROPRIATED		10,536,164.24			
	UNFUNDED PENSION ADJ.	(76,159.00)			
	REVENUE OVER EXPENDITURES - YTD		276,995.43			
	BALANCE - CURRENT DATE				10,737,000.67	
	TOTAL FUND EQUITY				-	10,737,000.67
	TOTAL LIABILITIES AND EQUITY				_	10,895,061.08

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	UTILITY REVENUES					
51-3711	METERED WATER SALES	119,756.57	1,252,193.46	1,600,000.00	347,806.54	78.3
51-3714	NEW CONNECTION FEES	2,565.86	26,309.86	34,000.00	7,690.14	77.4
51-3718	SALE OF MATERIALS	.00	.00	1,000.00	1,000.00	.0
51-3719	MISCELLANEOUS REVENUES	.00	.00	5,000.00	5,000.00	.0
51-3721	INTEREST EARNINGS	9,639.16	101,874.45	158,000.00	56,125.55	64.5
51-3725	IMPACT FEE - "BUY-IN"	344.00	9,976.00	13,760.00	3,784.00	72.5
51-3726	IMPACT FEE - STORAGE	1,782.00	51,678.00	71,280.00	19,602.00	72.5
51-3727	IMPACT FEE - DISTRIBUTION	2,848.00	82,592.00	113,920.00	31,328.00	72.5
51-3729	IMPACT FEE - PROFESSIONAL SERV	22.00	638.00	880.00	242.00	72.5
51-3742	RENT - NON-OPERATING PROPERTY	.00	13,500.00	31,800.00	18,300.00	42.5
	TOTAL UTILITY REVENUES	136,957.59	1,538,761.77	2,029,640.00	490,878.23	75.8
	TOTAL FUND REVENUE	136,957.59	1,538,761.77	2,029,640.00	490,878.23	75.8

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER DEPARTMENT					
51-5100-110	SALARIES AND WAGES	22,778.60	221,007.25	458,600.00	237,592.75	48.2
51-5100-115	OVERTIME	1,069.55	17,058.79	4,000.00	(13,058.79) 426.5
51-5100-116	STANDBY TIME	1,060.50	10,869.26	13,400.00	2,530.74	81.1
51-5100-120	SEASONAL	.00	.00	14,400.00	14,400.00	0.
51-5100-130	EMPLOYEE BENEFITS	10,144.07	108,215.74	235,700.00	127,484.26	45.9
51-5100-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,582.00	1,700.00	118.00	93.1
51-5100-220	PUBLIC NOTICES	.00	547.84	250.00	(297.84) 219.1
51-5100-230	TRAVEL & TRAINING	.00	2,109.00	10,000.00	7,891.00	21.1
51-5100-240	OFFICE SUPPLIES AND EXPENSE	.00	8,620.66	5,000.00	(3,620.66) 172.4
51-5100-250	EQUIP SUPPLIES & MAINTENANCE	2,928.92	32,040.02	41,100.00	9,059.98	78.0
51-5100-252	CLOTHING AND PPC	.00	1,388.43	6,500.00	5,111.57	21.4
51-5100-255	DISTRIB SYSTEM MAINTENANCE	6,496.16	180,316.29	260,000.00	79,683.7	69.4
51-5100-260	BLDG & GROUNDS SUP & MAINT	185.87	16,514.75	3,000.00	(13,514.75) 550.5
51-5100-270	UTILITIES	10,796.04	116,304.41	120,000.00	3,695.59	96.9
51-5100-280	TELEPHONE	690.57	4,303.42	4,000.00	(303.42) 107.6
51-5100-310	PROFESSIONAL SERVICES	7,059.78	38,973.27	20,000.00	(18,973.27) 194.9
51-5100-510	INSURANCE	.00	10,542.88	10,350.00	(192.88) 101.9
51-5100-610	MISCELLANEOUS SUPPLIES	.00	3.55	1,000.00	996.45	.4
51-5100-720	BUILDINGS	.00	.00	20,000.00	20,000.00	0.
51-5100-740	EQUIPMENT	70,896.16	267,317.34	283,000.00	15,682.66	94.5
51-5100-750	NEW CONSTRUCTION	(52,429.74)	224,051.44	2,130,000.00	1,905,948.56	10.5
51-5100-950	CONTRIBUTION - RESTRICTED FB	.00	.00	113,920.00	113,920.00	.0
	TOTAL WATER DEPARTMENT	81,676.48	1,261,766.34	3,755,920.00	2,494,153.66	33.6
	TOTAL FUND EXPENDITURES	81,676.48	1,261,766.34	3,755,920.00	2,494,153.66	33.6
	NET REVENUE OVER EXPENDITURES	55,281.11	276,995.43	(1,726,280.00)	(2,003,275.43) 16.1

SEWER UTILITY FUND

	ASSETS				
52-1311000 52-1311001 52-1311002 52-1312000 52-1561103 52-1571000 52-1611000 52-1621000 52-1622000 52-1632000 52-1642000 52-1642000	ASSETS CASH IN COMBINED FUND ACCTS REC - UTILITIES ACCTS REC - PRIOR PERIOD LEASE RECEIVABLE ALLOW FOR BAD UTILITY ACCOUNTS PPD EXPENSE - CHLORINE DEPOSIT DEFERRED OUTFLOW OF RESOURCES LAND - SEWER UTILITY PLANT & EQUIP - SEWER UTILITY DEPRECIATION - SEWER PLANT SEWERAGE COLLECTION SYSTEM DEPREC - SEWER COLLECT SYSTEM DEPREC - SEWER IMPROVEMENTS EQUIPMENT - SEWER UTILITY		((((5,301,048.71 170,228.60 119,431.09 243,834.48 858.97) 3,000.00 87,938.00 587,937.49 14,659,068.64 8,140,352.48) 3,283,195.77 215,917.06) 3,141,898.00) 430,424.71	
	DEPRECIATION - SEWER EQUIPMENT		(359,553.81)	
52-1801240	CONSTRUCTION IN PROGRESS RESTRICTED CASH-DEBT SERVICE RESTRICTED CASH-O&M RESERVE			12,998.64 172,981.20 233,944.65	
	TOTAL ASSETS				13,447,451.66
52-2228000 52-2228001 52-2228002	LIABILITIES AND EQUITY LIABILITIES ACCTS PAY - SEWER FUND ACCRUED VACATION - SEWER DEFERRED INFLOWS OF RESOURCES UNFUNDED PENSION PAYABLE			568.57 25,056.25 216.00 49,616.00	
	DEFERRED INFLOWS OF RESOURCES- ACCRUED SICK LEAVE - SEWER			218,345.40 25,015.60	
	BONDS PAYABLE-WWTP			2,266,794.63	
52-2551100	ACCRUED INT PAY - NEW PLANT			434.73	
	TOTAL LIABILITIES FUND EQUITY				2,586,047.18
52-2951522	UNAPPROPRIATED FUND BALANCE: SEWER FUND - UNAPPROPRIATED SEWER FUND - RESTRICTED UNFUNDED PENSION ADJ. REVENUE OVER EXPENDITURES - YTD BALANCE - CURRENT DATE	9,987,763.60 406,925.85 (101,846.00) 568,561.03	-	10,861,404.48	
	TOTAL FUND EQUITY				10,861,404.48
	TOTAL LIABILITIES AND EQUITY				13,447,451.66

SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	UTILITY REVENUES					
52-3731	SEWER SERVICE	199,321.51	1,966,887.76	2,400,000.00	433,112.24	82.0
52-3740	CUSTOMER SERVICE FEES	154.00	2,954.00	5,000.00	2,046.00	59.1
52-3741	INTEREST EARNINGS	21,858.92	227,281.94	225,500.00	(1,781.94)	100.8
52-3742	RENT - NON-OPERATING PROPERTY	.00	17,361.94	17,400.00	38.06	99.8
52-3744	MISCELLANEOUS REVENUES	420.00	1,972.19	5,000.00	3,027.81	39.4
52-3747	IMPACT FEE - COLLECTION	1,308.00	25,724.00	34,900.00	9,176.00	73.7
52-3748	IMPACT FEE - TREATMENT	5,767.26	113,422.78	150,000.00	36,577.22	75.6
	TOTAL UTILITY REVENUES	228,829.69	2,355,604.61	2,837,800.00	482,195.39	83.0
	TOTAL FUND REVENUE	228,829.69	2,355,604.61	2,837,800.00	482,195.39	83.0

SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER DEPARTMENT					
52-5200-110	SALARIES AND WAGES	27,869.75	303,674.01	452,600.00	148,925.99	67.1
52-5200-115	OVERTIME	1,368.51	17,900.27	20,000.00	2,099.73	89.5
52-5200-116	ON CALL PAY	1,073.88	10,560.90	15,000.00	4,439.10	70.4
52-5200-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	2,000.00	2,000.00	.0
52-5200-130	EMPLOYEE BENEFITS	12,618.55	144,832.01	228,700.00	83,867.99	63.3
52-5200-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	285.00	2,000.00	1,715.00	14.3
52-5200-220	PUBLIC NOTICES	254.98	507.34	500.00	(7.34)	101.5
52-5200-230	TRAVEL & TRAINING	1,569.67	5,248.60	20,000.00	14,751.40	26.2
52-5200-240	OFFICE SUPPLIES & EXPENSE	722.50	8,665.77	6,000.00	(2,665.77)	144.4
52-5200-250	LAB SUPPLIES	412.87	7,238.52	5,000.00	(2,238.52)	144.8
52-5200-251	WATER REUSE EQUIP SUP & MAINT	.00	.00	1,000.00	1,000.00	.0
52-5200-252	CLOTHING AND PPC	.00	1,441.14	3,250.00	1,808.86	44.3
52-5200-254	PLANT EQUIP SUP & MAINT	23,188.04	76,853.96	250,000.00	173,146.04	30.7
52-5200-255	COLLECTION SYSTEM MAINTENANCE	.00	87,611.94	212,000.00	124,388.06	41.3
52-5200-256	MBR CLEANING CHEMICALS	.00	29,432.90	50,000.00	20,567.10	58.9
52-5200-257	ALUMINUM SULFATE	11,767.72	76,260.10	110,000.00	33,739.90	69.3
52-5200-258	POLYMER	.00	8,522.42	17,000.00	8,477.58	50.1
52-5200-260	BLDG & GROUNDS SUP & MAINT	236.64	8,460.40	4,000.00	(4,460.40)	211.5
52-5200-270	UTILITIES	23,742.01	265,593.41	340,000.00	74,406.59	78.1
52-5200-280	TELEPHONE	489.04	4,303.69	4,500.00	196.31	95.6
52-5200-285	INTERNET SERVICE	542.40	4,892.64	6,000.00	1,107.36	81.5
52-5200-310	PROFESSIONAL SERVICES	10,415.50	116,506.28	250,000.00	133,493.72	46.6
52-5200-311	PRETREATMENT PROGRAM	.00	.00	30,000.00	30,000.00	.0
52-5200-510	INSURANCE	.00	26,765.15	26,200.00	(565.15)	102.2
52-5200-610	MISCELLANEOUS	.00	396.95	2,000.00	1,603.05	19.9
52-5200-700	AMORTIZATION OF BOND COSTS	.00	.00	2,500.00	2,500.00	.0
52-5200-740	EQUIPMENT	.00	33,500.00	110,000.00	76,500.00	30.5
52-5200-750	NEW CONSTRUCTION	429,364.85	477,930.18	1,200,000.00	722,069.82	39.8
52-5200-812	DEBT SERVICE-WWTP	3,708.59	36,843.79	44,300.00	7,456.21	83.2
52-5200-822	DEBT SERVICE-INT. WWTP	3,257.41	32,816.21	39,400.00	6,583.79	83.3
	TOTAL SEWER DEPARTMENT	552,602.91	1,787,043.58	3,453,950.00	1,666,906.42	51.7
	TOTAL FUND EXPENDITURES	552,602.91	1,787,043.58	3,453,950.00	1,666,906.42	51.7
	NET REVENUE OVER EXPENDITURES	(323,773.22)	568,561.03	(616,150.00)	(1,184,711.03)	92.3

ELECTRIC UTILITY FUND

	ASSETS					
53-1010000	CASH IN COMBINED FUND				6,235,364.58	
	ACCTS REC - UTILITIES				578,493.86	
	ACCTS REC - PRIOR PERIOD				782,829.73	
	DEFERRED COLL. COST			(11,515.16)	
	ALLOW FOR BAD UTILITY ACCOUNTS			(6,470.18)	
	INVENTORY - ELECTRIC			(1,785,294.90	
	RIGHT OF USE ASSET				32,311.00	
	ACCUMULATED AMORTIZATION			(32,068.26)	
	ACC. AMORTIZATION-SAN JUAN			(1,784,730.20)	
	DEFERRED OUTFLOW OF RESOURCES			`	232,708.00	
	LAND - ELECTRIC UTILITY				823,439.55	
	BUILDINGS - ELECTRIC UTILITY				1,494,900.33	
	SAN JUAN POWER PURCHASE				1,784,730.20	
53-1621500	PAYSON POWER PURCHASE				101,111.59	
	DEPRECIATION - ELEC BUILDINGS			(638,315.76)	
	ELEC POWER DISTRIBUTION SYSTEM			`	9,275,987.63	
	DEPREC - POWER DIST SYSTEM			(4,782,555.99)	
	DEPREC - ELECTRIC IMPROVEMENTS			ì	67,468.08)	
	EQUIPMENT - ELECTRIC UTILITY			`	3,141,132.01	
	DEPRECIAITON - ELEC EQUIPMENT			(2,027,753.71)	
	CONSTRUCTION IN PROGRESS			`	4,851,025.52	
	TOTAL ASSETS				=	21,768,451.56
	LIABILITIES AND EQUITY					
	LIABILITIES					
53-2131000	ACCTS PAY - ELECTRIC			(17,775.00)	
	ACCTS PAY - UTILITY DEPOSITS			`	509,773.41	
	ACCRUED VACATION - ELECTRIC				96,885.61	
	DEFERRED INFLOWS OF RESOURCES				572.00	
	UNFUNDED PENSION PAYABLE				131,297.00	
	LEASE LIABILITY			(.26)	
	ACCRUED SICK LEAVE - ELECTRIC			`	107,865.89	
53-2411100	STATE SALES TAX PAYABLE				16,194.88	
53-2411101	SALES TAX PAY - NON CURRENT				13,673.37	
53-2411102	SALES TAX - NON CITY				337.51	
	TOTAL LIABILITIES					858,824.41
	FUND EQUITY					
53-2951000 53-2971001	UNAPPROPRIATED FUND BALANCE: ELECTRIC FUND - UNAPPROPRIATED UNFUNDED PENSION ADJ. REVENUE OVER EXPENDITURES - YTD	(17,519,004.53 183,539.00) 3,574,161.62			
	BALANCE - CURRENT DATE				20,909,627.15	
	TOTAL FUND EQUITY					20,909,627.15

Section 11. Item C.

HYRUM CITY CORPORATION BALANCE SHEET APRIL 30, 2025

ELECTRIC UTILITY FUND

TOTAL LIABILITIES AND EQUITY

21,768,451.56

ELECTRIC UTILITY FUND

		PERIOD ACTUAL		YTD ACTUAL		BUDGET		UNEARNED	PCNT
	UTILITY REVENUES ENERGY SALES								
53-3145	ENERGY SALES AND USE TAX	44,833.41		473,772.16		550,000.00		76,227.84	86.1
	TOTAL UTILITY REVENUES ENERGY SALES	44,833.41		473,772.16		550,000.00		76,227.84	86.1
	UTILITY REVENUES								
53-3751	METERED ENERGY SALES	994,472.33		10,488,665.51		14,100,000.00		3,611,334.49	74.4
53-3752	ENERGY DISCOUNTS	(8,475.10)	(137,582.60)	(105,000.00)		32,582.60	(131.0)
53-3755	NEW CONNECTION FEES	1,500.00		51,358.68		85,000.00		33,641.32	60.4
53-3757	SALE OF MATERIALS	.00		87,144.82		500.00	(86,644.82)	17429.
53-3758	CUSTOMER SERVICE & MISC	3,518.97		1,165,146.37		255,000.00	(910,146.37)	456.9
53-3761	INTEREST EARNINGS	25,191.93		220,495.52		152,000.00	(68,495.52)	145.1
53-3764	LABOR	312.50		46,687.50		15,000.00	(31,687.50)	311.3
53-3765	EQUIPMENT	190.00		28,055.00		15,000.00	(13,055.00)	187.0
53-3766	MATERIALS	1,339.45		160,638.97		15,000.00	(145,638.97)	1070.9
53-3767	IMPACT FEE - DISTRIBUTION	9,885.00		100,452.00		101,200.00		748.00	99.3
	TOTAL UTILITY REVENUES	1,027,935.08		12,211,061.77		14,633,700.00		2,422,638.23	83.4
	TOTAL FUND REVENUE	1,072,768.49		12,684,833.93		15,183,700.00		2,498,866.07	83.5

ELECTRIC UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	U	UNEXPENDED	
	ELECTRIC DEPARTMENT						
53-5300-110	SALARIES AND WAGES	75,583.60	740,724.27	1,229,800.00		489,075.73	60.2
53-5300-115	OVERTIME	3,433.14	33,754.33	25,000.00	(8,754.33)	135.0
53-5300-116	STANDBY TIME	1,057.00	10,909.76	13,400.00		2,490.24	81.4
53-5300-120	SEASONAL/TEMPORARY EMPLOYEES	.00	3,814.98	20,000.00		16,185.02	19.1
53-5300-130	EMPLOYEE BENEFITS	33,337.09	333,500.79	576,400.00		242,899.21	57.9
53-5300-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	447.70	2,900.00		2,452.30	15.4
53-5300-220	PUBLIC NOTICES	.00	117.70	250.00		132.30	47.1
53-5300-230	TRAVEL & TRAINING	1,487.56	11,559.92	20,000.00		8,440.08	57.8
53-5300-240	OFFICE SUPPLIES AND EXPENSE	419.98	8,961.25	10,000.00		1,038.75	89.6
53-5300-250	EQUIP SUPPLIES & MAINTENANCE	5,908.78	53,935.68	125,000.00		71,064.32	43.2
53-5300-252	CLOTHING AND PPC	.00	8,726.68	9,000.00		273.32	97.0
53-5300-255	GEN & DIST SYSTEM MAINTENANCE	92,591.02	274,518.45	925,000.00		650,481.55	29.7
53-5300-256	TREE CITY/CONSUMER ED.	.00	80,479.52	105,000.00		24,520.48	76.7
53-5300-257	GENERATION COSTS	50,607.46	321,740.87	830,000.00		508,259.13	38.8
53-5300-258	CHRISTMAS DECORATIONS	1,160.00	2,320.00	10,000.00		7,680.00	23.2
53-5300-259	HYDRO PLANT MAINTENANCE	(792.87)	5,031.40	75,000.00		69,968.60	6.7
53-5300-260	BLDGS & GROUNDS SUP & MAINT	758.17	7,985.42	35,000.00		27,014.58	22.8
53-5300-270	UTILITIES	931.53	10,387.82	16,000.00		5,612.18	64.9
53-5300-280	TELEPHONE	1,145.25	8,594.67	12,000.00		3,405.33	71.6
53-5300-285	INTERNET SERVICE	165.00	1,440.00	2,500.00		1,060.00	57.6
53-5300-310	PROFESSIONAL SERVICES	4,871.22	48,565.44	65,000.00		16,434.56	74.7
53-5300-510	INSURANCE	.00	33,557.12	32,800.00	(757.12)	102.3
53-5300-610	MISCELLANEOUS SUPPLIES	1,277.48	11,116.94	10,000.00	(1,116.94)	111.2
53-5300-620	MISCELLANEOUS SERVICES	6,365.91	55,328.92	60,000.00		4,671.08	92.2
53-5300-630	POWER PURCHASE	625,328.65	5,628,572.50	9,100,000.00		3,471,427.50	61.9
53-5300-735	CANYON PARK IMPROVEMENTS	.00	.00	3,500.00		3,500.00	.0
53-5300-740	EQUIPMENT	100,000.00	154,058.99	160,000.00		5,941.01	96.3
53-5300-750	NEW CONSTRUC, SPECIAL PROJECTS	10,980.91	399,056.14	680,000.00		280,943.86	58.7
53-5300-810	DEBT SERVICE - PRINCIPAL	41,727.27	375,545.43	441,000.00		65,454.57	85.2
53-5300-820	DEBT SERVICE - INTEREST	53,202.88	485,919.62	587,000.00		101,080.38	82.8
	TOTAL ELECTRIC DEPARTMENT	1,111,547.03	9,110,672.31	15,181,550.00		6,070,877.69	60.0
	TOTAL FUND EXPENDITURES	1,111,547.03	9,110,672.31	15,181,550.00		6,070,877.69	60.0
	NET REVENUE OVER EXPENDITURES	(38,778.54)	3,574,161.62	2,150.00	(3,572,011.62)	16624

IRRIGATION UTILITY FUND

	ASSETS					
54-1311000 54-1311001 54-1312000 54-1511510 54-1571000 54-1611000 54-1631000 54-1632000	CASH IN COMBINED FUND ACCTS REC - UTILITIES ACCTS REC - PRIOR PERIOD ALLOW FOR BAD UTILITY ACCOUNTS INVENTORY - IRRIGATION DEFERRED OUTFLOW OF RESOURCES LAND & STOCK - IRR UTILITY IRRIGATION DISTRIBUTION SYSTEM DEPRECIATION - IRRIG DIST SYS EQUIPMENT - IRRIGATION UTILITY DEPRECIATION - IRRI EQUIPMENT CONSTRUCTION IN PROGRESS			((1,016,185.43 23,084.81 19,565.17 379.55) 217,389.50 14,666.00 1,245,261.09 7,109,738.91 5,452,686.20) 181,914.47 108,579.75) 118,957.80	
	TOTAL ASSETS					4,385,117.68
54-2228001 54-2228002	LIABILITIES AND EQUITY LIABILITIES ACCRUED VAC PAY - IRRIGATION DEFERRED INFLOWS OF RESOURCES UNFUNDED PENSION PAYABLE ACCRUED SICK LEAVE - IRRIGATIO TOTAL LIABILITIES FUND EQUITY				6,896.34 36.00 8,275.00 13,560.31	28,767.65
54-2811540	CONTRIBUTED CAPITAL				4,101,602.62	
54-2951000 54-2971001	UNAPPROPRIATED FUND BALANCE: IRR FUND - UNAPPROPRIATED UNFUNDED PENSION ADJ. REVENUE OVER EXPENDITURES - YTD BALANCE - CURRENT DATE	(141,488.58 14,791.00) 128,049.83		254,747.41	
	TOTAL FUND EQUITY				_	4,356,350.03
	TOTAL LIABILITIES AND EQUITY				_	4,385,117.68

IRRIGATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
54-3340	STATE - FEDERAL GRANTS	.00	.00	866,300.00	866,300.00	.0
	TOTAL SOURCE 33	.00	.00	866,300.00	866,300.00	.0
	UTILITY REVENUES					
54-3771	IRRIGATION SERVICE	31,057.76	309,453.35	370,000.00	60,546.65	83.6
54-3775	NEW CONNECTION FEES	(794.00)	(500.00)	1,000.00	1,500.00	(50.0)
54-3779	MISCELLANEOUS REVENUES	.00	72,887.50	6,000.00	(66,887.50)	1214.8
54-3781	INTEREST EARNINGS	3,990.78	39,193.16	38,000.00	(1,193.16)	103.1
54-3785	IMPACT FEE - "BUY-IN"	2,382.00	46,052.00	47,700.00	1,648.00	96.6
	TOTAL UTILITY REVENUES	36,636.54	467,086.01	462,700.00	(4,386.01)	101.0
	TOTAL FUND REVENUE	36,636.54	467,086.01	1,329,000.00	861,913.99	35.2

IRRIGATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UN	EXPENDED	PCNT
	IRRIGATION DEPARTMENT						
54-5400-110	SALARIES AND WAGES	4,922.99	47,990.94	98,900.00		50,909.06	48.5
54-5400-115	OVERTIME	340.58	3,548.65	2,000.00	(1,548.65)	177.4
54-5400-130	EMPLOYEE BENEFITS	2,182.51	22,944.38	53,800.00		30,855.62	42.7
54-5400-220	PUBLIC NOTICES	.00	.00	500.00		500.00	.0
54-5400-240	OFFICE SUPPLIES AND EXPENSE	.00	3,570.95	7,000.00		3,429.05	51.0
54-5400-250	EQUIP SUPPLIES & MAINTENANCE	.00	71.94	10,000.00		9,928.06	.7
54-5400-255	DISTRIB SYSTEM MAINTENANCE	45,566.05	58,811.09	30,000.00	(28,811.09)	196.0
54-5400-260	BLDGS & GROUNDS SUP & MAINT	.00	.00	1,000.00		1,000.00	.0
54-5400-270	UTILITIES	2,503.05	3,268.81	85,000.00		81,731.19	3.9
54-5400-280	TELEPHONE	40.75	407.50	450.00		42.50	90.6
54-5400-310	PROFESSIONAL SERVICES	.00	16,502.66	10,000.00	(6,502.66)	165.0
54-5400-510	INSURANCE	.00	5,383.66	5,300.00	(83.66)	101.6
54-5400-540	IRRIGATION ASSESSMENTS	.00	95,223.45	88,000.00	(7,223.45)	108.2
54-5400-740	EQUIPMENT	12,397.15	12,397.15	14,000.00		1,602.85	88.6
54-5400-750	NEW CONSTRUCTION	62,512.85	68,915.00	1,385,000.00		1,316,085.00	5.0
	TOTAL IRRIGATION DEPARTMENT	130,465.93	339,036.18	1,790,950.00		1,451,913.82	18.9
	TOTAL FUND EXPENDITURES	130,465.93	339,036.18	1,790,950.00		1,451,913.82	18.9
	NET REVENUE OVER EXPENDITURES	(93,829.39)	128,049.83	(461,950.00)	(589,999.83)	27.7

STORMWATER FUND

	ASSETS					
55-1010000	CASH IN COMBINED FUND				1,327,148.16	
55-1311000	ACCTS REC - STORMWATER				29,249.88	
	ACCTS REC - PRIOR PERIOD				19,873.63	
	ALLOW FOR BAD UTILITY ACCOUNTS			(66.80)	
	DEFERRED OUTFLOW OF RESOURCES			(6,640.00	
	LAND & STOCK - STORM WATER				40,566.00	
	STORM WATER IMPROVEMENTS				1,119,912.54	
	DEPRECIATION - STORM WATER			(448,548.97)	
55-1651000				(225,244.55	
	DEPRECIATION - STORM WATER EQU			(186,545.92)	
55-1711000	CONSTRUCTION IN PROGRESS			`	67,033.32	
	TOTAL ASSETS					2,200,506.39
					=	
	LIABILITIES AND EQUITY					
	LIABILITIES					
55-2228000	ACCRUED VACATION - STORMWATER				4,624.64	
55-2228001	DEFERRED INFLOWS OF RESOURCES				16.00	
55-2228002	UNFUNDED PENSION PAYABLE				3,746.00	
55-2230100	ACCRUED SICK LEAVE - STORMWATE				9,303.91	
	TOTAL LIABILITIES					17,690.55
	FUND EQUITY					
	UNAPPROPRIATED FUND BALANCE:					
55-2951000	STORMWATER FUND-UNAPPROPRIATED		1,908,079.96			
55-2971001	UNFUNDED PENSION ADJ.	(4,347.00)			
	REVENUE OVER EXPENDITURES - YTD	`	279,082.88			
	BALANCE - CURRENT DATE				2,182,815.84	
	TOTAL FUND EQUITY				_	2,182,815.84
	TOTAL LIABILITIES AND EQUITY				_	2,200,506.39

STORMWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	UTILITY REVENUES					
55-3740	STORM WATER INSPECTION FEES	300.00	8,550.00	15,000.00	6,450.00	57.0
55-3781	STORMWATER FEES	34,282.85	323,730.29	375,000.00	51,269.71	86.3
55-3791	INTEREST EARNINGS	4,700.43	46,983.09	50,500.00	3,516.91	93.0
	TOTAL UTILITY REVENUES	39,283.28	379,263.38	440,500.00	61,236.62	86.1
	TOTAL FUND REVENUE	39,283.28	379,263.38	440,500.00	61,236.62	86.1

STORMWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STORMWATER DEPARTMENT					
55-5500-110	SALARIES AND WAGES	1,644.55	16,170.14	20,500.00	4,329.86	78.9
55-5500-115	OVERTIME	80.71	1,196.67	1,000.00	(196.67)	119.7
55-5500-130	EMPLOYEE BENEFITS	701.47	7,269.44	10,100.00	2,830.56	72.0
55-5500-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
55-5500-230	TRAVEL & TRAINING	.00	480.00	1,000.00	520.00	48.0
55-5500-250	EQUIP SUPPLIES & MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
55-5500-255	COLLECTION SYSTEM	1,967.88	7,372.69	15,000.00	7,627.31	49.2
55-5500-280	TELEPHONE	18.00	180.00	225.00	45.00	80.0
55-5500-310	PROFESSIONAL SERVICES	783.00	23,663.35	30,000.00	6,336.65	78.9
55-5500-450	FLOOD CONTROL	6,991.72	8,669.52	3,000.00	(5,669.52)	289.0
55-5500-510	INSURANCE	.00	643.26	650.00	6.74	99.0
55-5500-750	NEW CONSTRUCTION	7,053.40	34,535.43	700,000.00	665,464.57	4.9
	TOTAL STORMWATER DEPARTMENT	19,240.73	100,180.50	784,475.00	684,294.50	12.8
	TOTAL FUND EXPENDITURES	19,240.73	100,180.50	784,475.00	684,294.50	12.8
	NET REVENUE OVER EXPENDITURES	20,042.55	279,082.88	(343,975.00)	(623,057.88)	81.1

COURT TRUST FUND

ASSETS	S
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TOTAL LIABILITIES AND EQUITY

72-1010000	CASH IN COMBINED FUND	(43,618.07)	
72-1111000	COURT BANK ACCOUNT		88,710.57	
72-1111001	FINES RECEIVABLE		117,138.00	
	TOTAL ASSETS			162,230.50
	LIABILITIES AND EQUITY			
	LIABILITIES			
72-2131151	ACCTS PAY - J.P. COURT		4,027.72	
72-2131154	ACCTS PAY - TRUST ACCOUNT BAIL		33,692.78	
72-2140000	PAYABLES TO OTHER ENTITIES		124,510.00	
	TOTAL LIABILITIES			162,230.50

162,230.50

FUND 90

	ASSETS				
90-1611000	LAND - GENERAL MUNICIPAL			1,343,999.91	
	BUILDINGS - GENERAL MUNICIPAL			10,371,609.25	
	DEPRECIATION - BUILDINGS		(6,197,869.08)	
	IMPROVE - GEN MUNICIPAL		(5,113,685.45	
	DEPRECIATION - IMPROVEMENTS		(2,359,724.90)	
	EQUIPMENT - GENERAL MUNICIPAL		(4,808,426.90	
	DEPRECIATION - EQUIPMENT		(3,170,421.41)	
	INFRASTRUCTURE - ROADS		(9,057,803.62	
	DEPRECIATION - ROADS		(5,668,277.04)	
	INFRASTRUCTURE-SIDEWALKS		(2,348,161.83	
	DEPRECIATION - SIDEWALKS		(1,863,724.45)	
	INFRASTRUCTURE-CURB & GUTTER		`	1,242,632.31	
90-1682000	DEPRECIATION - CURB & GUTTER		(1,179,354.88)	
90-1711000	CONSTRUCTION IN PROGRESS		`	6,265,203.54	
00 17 11000	ochemicon and my moches				
	TOTAL ASSETS				20,112,151.05
	LIABILITIES AND EQUITY			=	
	FUND EQUITY				
	UNAPPROPRIATED FUND BALANCE:				
90-2971000	INVEST IN GENERAL FIXED ASSETS	20,112,151.05			
	BALANCE - CURRENT DATE			20,112,151.05	
	TOTAL FUND EQUITY			_	20,112,151.05
	TOTAL LIABILITIES AND EQUITY				20,112,151.05

FUND 95

TOTAL LIABILITIES AND EQUITY

95-1311411	LEVIED PROP TAXES REC 5 YEAR		6,597.85	
95-1571000	DEFERRED OUTFLOW OF RESOURCES		262,342.00	
95-1841000	SPEC FUND AMTS TO BE PROVIDED		175,820.68	
	TOTAL ASSETS		_	444,760.53
	LIABILITIES AND EQUITY			
	LIABILITIES			
95-2228000	ACCRUED VAC PAY - GENERAL		68,534.19	
95-2228001	DEFERRED INFLOWS OF RESOURCES		646.00	
95-2228002	UNFUNDED PENSION PAYABLE		148,015.00	
95-2230100	ACCRUED SICK LEAVE - GENERAL	_	162,424.49	
	TOTAL LIABILITIES			379,619.68
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
95-2971001	UNFUNDED PENSION ADJ.	58,543.00		
95-2972100	UNCOLLECTED PROPERTY TAX	6,597.85		
	BALANCE - CURRENT DATE	-	65,140.85	
	TOTAL FUND EQUITY			65,140.85

444,760.53