



CITY COUNCIL MEETING

Thursday, April 15, 2021 at 6:30 PM
Council Chambers, 60 West Main, Hyrum, Utah

AGENDA

Public notice is hereby given of a Hyrum City Council Meeting to be held in the Council Chambers, 60 West Main, Hyrum, Utah at 6:30 PM, April 15, 2021. The proposed agenda is as follows:

1. **ROLL CALL**
2. **CALL TO ORDER**
3. **WELCOME**
4. **PLEDGE OF ALLEGIANCE**
5. **INVOCATION**
6. **APPROVAL OF MINUTES**
7. **AGENDA ADOPTION**
8. **PUBLIC COMMENT**
9. **SCHEDULED DELEGATIONS**
 - A. **Bryce Lancaster, CAPSA** - To present on update on CAPSA's services through the course of the pandemic.
 - B. **Cache County Sheriff Chad Jensen** - To present the Cache County's Sheriff report for 2020 and to discuss the 2021- 2022 Law Enforcement Contract.
 - C. **Ryan Pierson** - To request Site Plan approval at 1660 East 145 South for two 8,400 square foot commercial buildings on 1.08 acres.
 - D. **Jared Imbler** - To request Site Plan approval at 300 North 514 East to convert an existing home occupation greenhouse/nursery business into a permanent business.
 - E. **Brand Carmichael** - To request Site Plan approval at 120 North 800 East for a drive-up soda stand.
 - F. **Curtis & Kathryn Fielding** - To request Site Plan approval for a Commercial Renovation Plan at 92 East Main.
 - G. **Dan Larsen, Kartchner Homes** - To request Preliminary Plat approval for Auburn Hills Phase 7 at 700 East 600 South consisting of 41 single family lots.
 - H. **Beth Larcher, OLO Builders** - To request Final Plat approval for Phase 4 of Mount Sterling Farms PUD located at 675 West 20 North consisting of 27 single family lots.

- I. [Josh Runhaar, Neighborhood Housing Solutions - To request Final Plat approval for Phase 1 of Mountain View Estates South Subdivision located at 560 South 1490 East consisting of 17 single family lots.](#)
 - J. [Ben Russell, Centerpoint Homes - To request Final Plat approval for Phase 3 of Canyon Estates Subdivision located at 750 East 1150 South consisting of 15 single family lots.](#)
 - K. [Dan Larsen, Karchner Homes - To request Final Plat approval for Phases 8 through 11 of Rolling Hills Estates Subdivision located at 600 South 400 East consisting of Phase 8 -12 single family lots; Phase 9 - 13 single family lots; Phase 10 - 12 single family lots; and Phase 11 - 7 single family lots.](#)
- 10. INTRODUCTION AND APPROVAL OF RESOLUTIONS AND ORDINANCES**
- A. [Resolution 21-05 - A resolution approving an Interlocal Agreement between Cache County and Hyrum City for the Administration of 2021 Municipal Elections.](#)
 - B. [Resolution 21-06 - A resolution declaring certain Hyrum City equipment as surplus and ordering the sale or disposal thereof.](#)
- 11. OTHER BUSINESS**
- A. [Consideration and approval of the 2021-2022 Law Enforcement Contract with Cache County Sheriff's Office.](#)
 - B. Consideration and award of bid for exterior of Elite Hall.
 - C. [Consideration and award of bid for the Hammer Road project.](#)
 - D. [Consideration and award of bid for the 300 South & 800 East road project.](#)
 - E. [Budget Report.](#)
 - F. Discussion on continuation of Justice Court.
 - G. Mayor and City Council Reports.
- 12. ADJOURNMENT**

Stephanie Fricke
City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Hyrum City at 435-245-6033 at least three working days before the meeting.

CERTIFICATE OF POSTING - The undersigned, duly appointed and acting City Recorder of Hyrum City, Utah, does hereby certify that a copy of the foregoing Notice was emailed to The Herald Journal, Logan, Utah, posted on the Utah Public Notice Website and Hyrum City's Website, provided to each member of the governing body, and posted at the City Offices, 60 West Main, Hyrum, Utah, this **12th day of April, 2021**. Stephanie Fricke, MMC, City Recorder.



CACHE COUNTY SHERIFF'S OFFICE

D. CHAD JENSEN, SHERIFF

Matt Bilodeau, Chief Deputy
 Doyle Peck, Lieutenant
 Mikelshan Bartschi, Lieutenant
 Roy Hall, Lieutenant

EMPATHY FAIRNESS INTEGRITY PROFESSIONALISM RESPECT RESPONSIBILITY TRUSTWORTHINESS

Dear Mayor Miller,

Attached to this letter is the 2021 -2022 Sheriff's Office Law Enforcement Contract

As discussed in the past, I wanted to track the hours of service we provide in your community. We have refined how our hours are tracked, redefined the Mayors Reports to give more specific data and inform our city leaders with all the information we have available. This chart shows the contracted hours and actual hours of service provided.

In the 2021 contract we are not seeking an increase in the hourly rate. What we would ask for is a 20 percent increase in the number of contracted hours. As noted below, we are well above hours provided vs hours contracted. I do realize our communities are growing and there is not nor should be a one-year fix to adjust for these hours. We want to continue to be great partners and work with each city and plan for these adjustments over the next three to four years.

| 2017-2018 | | 2018-2019 | | 2019-2020 | | 2020-2021 Six months July - January | |
|------------------|----------------|------------------|----------------|------------------|----------------|---|----------------|
| Hours Contracted | Hours Provided | Hours Contracted | Hours Provided | Hours Contracted | Hours Provided | Hours Contracted | Hours Provided |
| 5640 | 6760 | 5640 | 6528 | 5640 | 7768 | 5640 | 4049 |

| 2020-2021 contract | | 2021-2022 contract | |
|--------------------|-----------|--------------------|-----------|
| 5640 hours | \$295,254 | 5640 hours | \$295,254 |

I look forward to meeting with you and your councils to discuss the Law Enforcement needs in your community.

Sincerely,

D. Chad Jensen, Sheriff

RYAN PIERSON – INDUSTRIAL SITE PLAN
1660 E 145 SOUTH
CITY COUNCIL MEETING
APRIL 15, 2021

Summary: Ryan Pierson is seeking site plan approval for the development of Blacksmith Fork Subdivision Lot 5, measuring 1.08 acres. The proposal includes the construction of two 8,400 s.f. buildings.

ZONING: M-2 Medium – Heavy Industrial

UTILITIES:

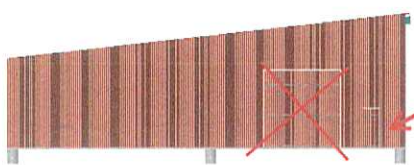
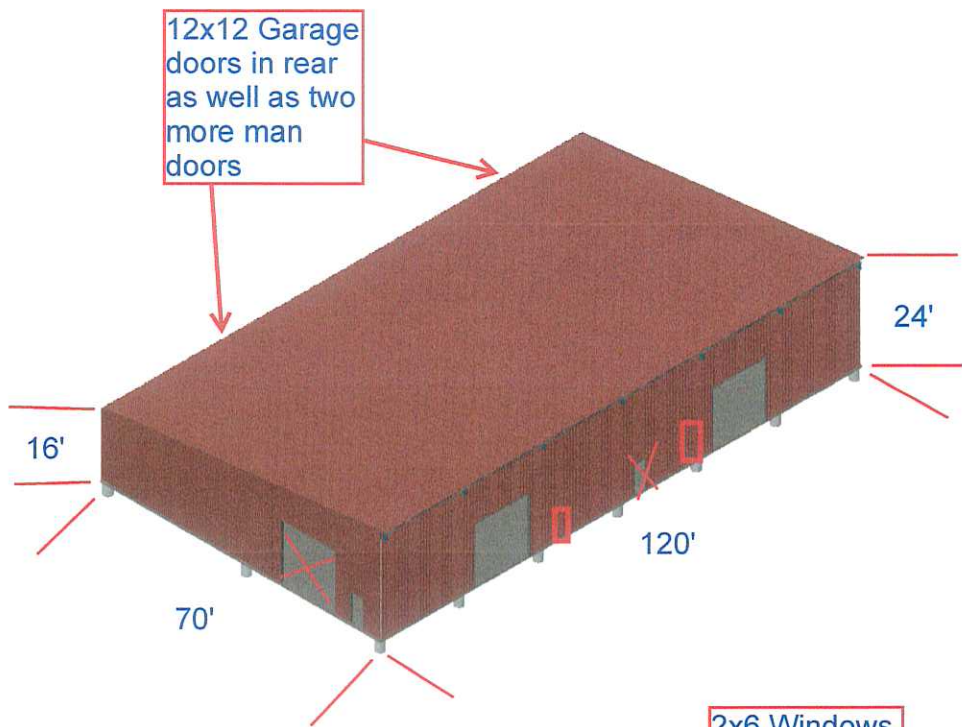
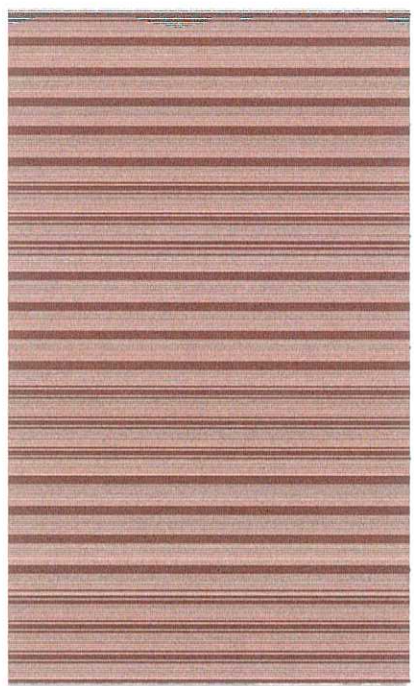
| | |
|-------------|----------|
| Power: | Existing |
| Culinary: | Existing |
| Sewer: | Existing |
| Irrigation: | N/A |

PARKING: Minimum parking is 1/5000 s.f. of warehouse or 1 per employee at the highest shift. Parking proposed on site plan does not meet zoning requirements but is consistent with other approved sites in this area. Code restricts drive way access to a maximum of 36 feet. Site can have more than one driveway. Parking should be moved internal and have set drive approaches. Landscaping can be expanded along the front where the parking is shown.

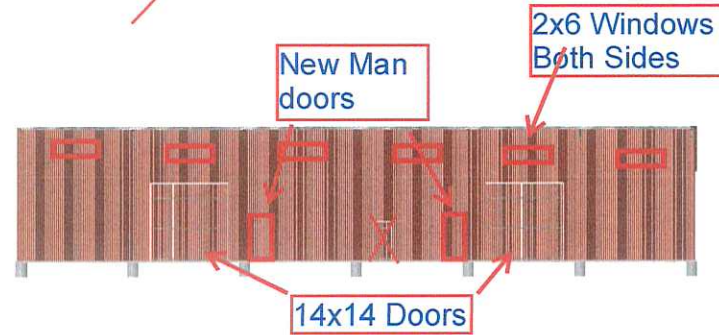
ROADS: Road has been improved.

NOTES: Planning Commission approved lessened setback from front property line. Lighting will be over the doors of the buildings. Proposed number of parking stalls is greater than what is required by Code. Each building will have three man-doors and several roll up doors of twelve and fourteen feet in height. The proposed buildings will look like his existing building at 1621 Anvil Road. Parking as shown is consistent with other approved sites in this area. Landscaping is proposed to be xeriscaping. Drought tolerant plants were discussed.

Hyrum Shop Project



Another man door straight across



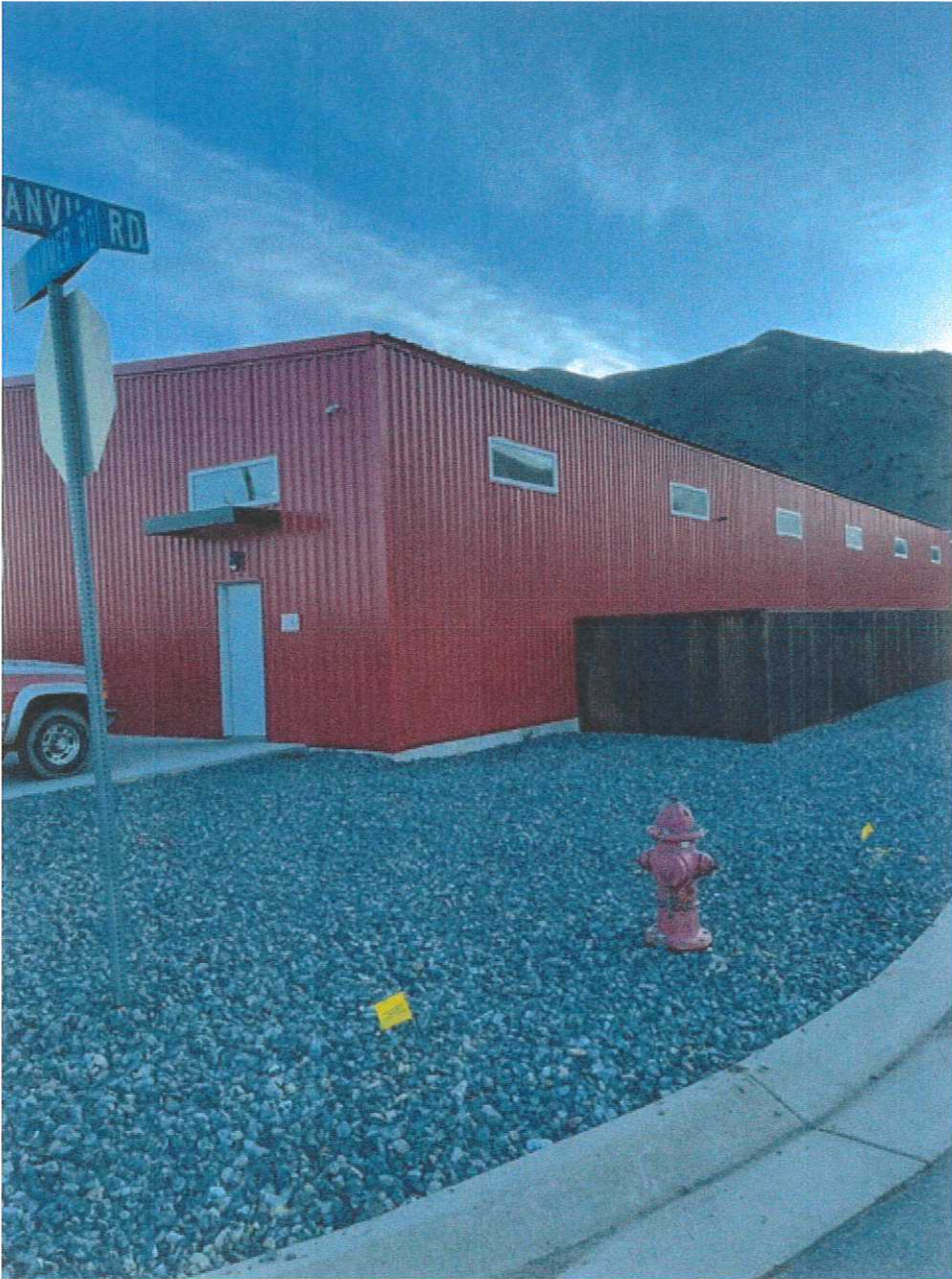
Material Tolerances:
 X = +/- .06
 XX = +/- .03
 Angles = +/- 1 deg

Description
 Drawn By
 Date

Artistic Metal







JARED IMBLER/CACHE VALLEY NURSERY – SITE PLAN
514 E 300 NORTH
CITY COUNCIL MEETING
APRIL 15, 2021

Summary: Mr. Imbler seeks a site plan approval of expansion of his existing business. Cache Valley Nursery is currently operated as a Home Occupation Business.

ZONING: R-A Residential Agricultural

UTILITIES:

Power: N/A
Culinary: Available
Sewer: N/A
Irrigation: N/A

PARKING & ROADS: Per site plan

NOTES: Conditional Use Permit was approved for Cache Valley Nursery (CVN) to operate as a nursery and tree farm. If they choose a type of sign requiring Planning Commission approval, they will need to make an application for such. Barn/structure and lighting is not proposed at this time but will require elevation drawings when they request PC approval. CVN is adding gravel to existing dirt road to maintain road and prevent erosion. 500 E is dedicated but not part of the maintained road system.

Cache Valley Nursery Mini Site Plan 3/25/2021



Sharie Parkinson
01-007-0038

William & Bobbi Hadfield
01-007-0008



Hyrum City Reference Monument

Additional Roadbase Added to Stabilize and Maintain Public Road

Street

Street

500

(A Non-Improved Public Thoroughfare)

$S 88^{\circ}33'31'' E$
Basis of Bearings - Monument Line

300

North

Street

(A Paved Public Thoroughfare)

Right-of-Way Centerline

Low-profile Sign

Flowering Crabapples & Perennials

Large Evergreens Balled & Burlapped

30' x 78' Gravel Parking

Shade & Flowering Trees Containers

Perennials & Native Plants

Shrubs Containers

12' x 40' Open Lean-To

30' x 40' Storage Barn

Red Maple Privacy Screen

Pollinator-friendly Wildflower Pasture

01-007-0301
GARRETT & KENNA M GRANTHAM

01-007-0303
TODD K & HEATHER L HIGBEE

Lot 5

Lot 1

Lot 2

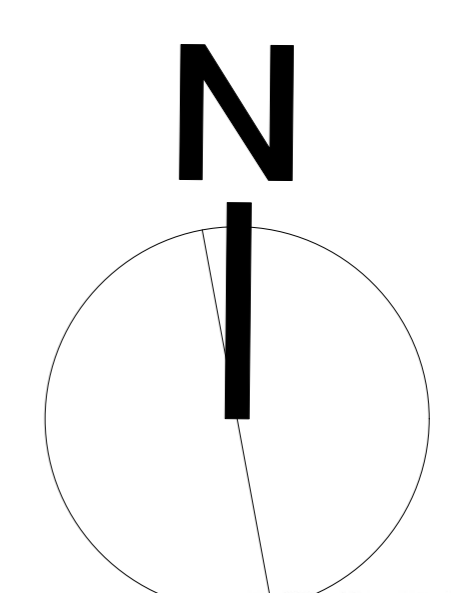
Lot 3

Lot 4

Lot 7

Thomas & Geneva Crookston
01-007-0025

R.P. Rasmusens Annex
to Hyrum City



10" Water Line W
SMH
Rim = 4677.13
IE = 4671.33

SMH
Rim = 4682.20
IE = 4676.45

$N 88^{\circ}23'01'' W$

BRANDT CARMICHAEL – SITE PLAN
120 N 800 EAST (S.R. 165)
CITY COUNCIL MEETING
APRIL 15, 2021

Summary: Mr. Carmichael seeks a site plan approval for adding a drive-through soda shop in the parking lot of an existing business. Drip Drop will operate out of a new structure in the parking lot of the existing building.

ZONING: C-1 Commercial/ Mixed-Use

UTILITIES:

| | |
|-------------|-------------------------------|
| Power: | Will require a separate meter |
| Culinary: | Connection to existing |
| Sewer: | Connection to existing |
| Irrigation: | N/A |

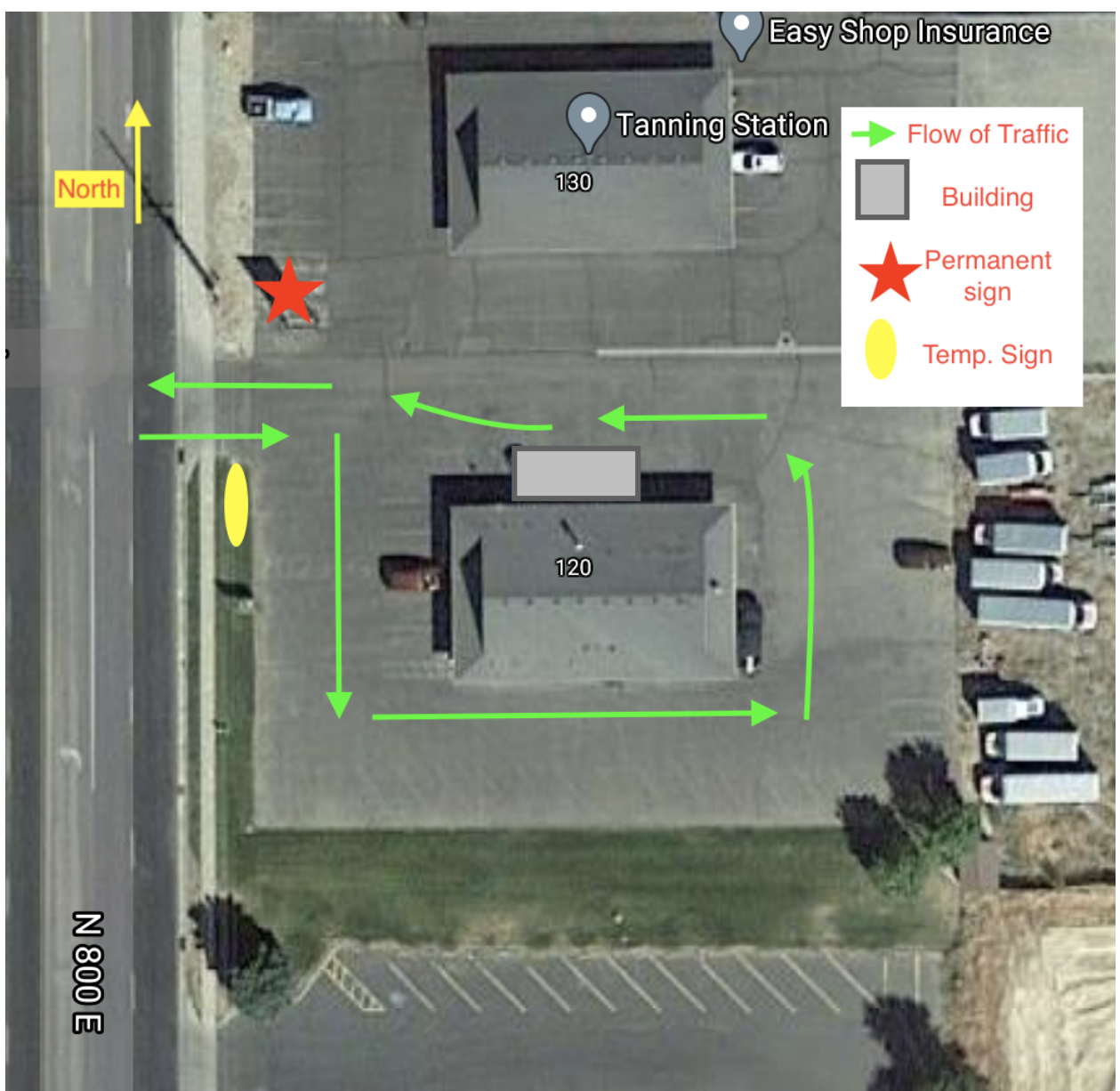
PARKING & ROADS: Parking for employees will utilize the existing parking on the east end of the lot.

NOTES: No foundation has been proposed but anchoring may be subject to building permit requirements. Utilities are to be tied directly into the existing building on a single meter, water, sewer, power. Employees to utilize restroom in the main building. Facility is to operate as a drive through business only. Soda and baked goods are to be main fare, with seasonal options such as hot cocoa. Snow removal will be the same as existing facility. Note: This may be subject to power service upgrade



Drip Soda Shop Site Plan

Business Owners / Operators: Brandt & Katherine Carmichael
Land Owner: Dan Larson
Address: 120 N 800 E, Hyrum, Utah.



Building Location:

The building for Drip Soda Shop will be placed on the north side of 120 N 800 E, Hyrum, Utah. It will be placed feet away from the north side of the building.

Traffic Circulation:

Traffic will flow as pictured above. Cones or lines can be placed as needed.

Building Dimensions:

8.5' x 8.5' x 20ft (Roof will be added to provide cover from rain and snow)

Parking:

Customers will have no need to park as it is drive through only. If for some reason they need to park they can park on the east side of the building facing east.
Employees will park on the east side of the building facing east.

Signs:

We will have a place on each side of the sign pillar that is already on the property.
Temporary signs will be placed as pictured above.

Fencing:

There will be a small, fenced storage area between the existing building and the new building. It will be an area of approximately 5' x 8'.

Outside Lighting:

There will be four lights on the outside of the building.

Storm Water:

Storm Water will be handled the same way it is currently handled

Snow Removal:

Dan will keep the same snow removal contract that they currently have.

Trash:

Dumpster is on the northeast side of the parking lot.



CURTIS AND KATHRYN FIELDING – SITE PLAN
92 E MAIN STREET
CITY COUNCIL MEETING
APRIL 15, 2021

Summary: Mr. and Mrs. Fielding seek a site plan approval of the renovation of an existing business.

ZONING: C-2 Downtown Mixed-Use/Commercial

UTILITIES:

| | |
|-------------|-----|
| Power: | N/A |
| Culinary: | N/A |
| Sewer: | N/A |
| Irrigation: | N/A |

PARKING & ROADS: Per site plan

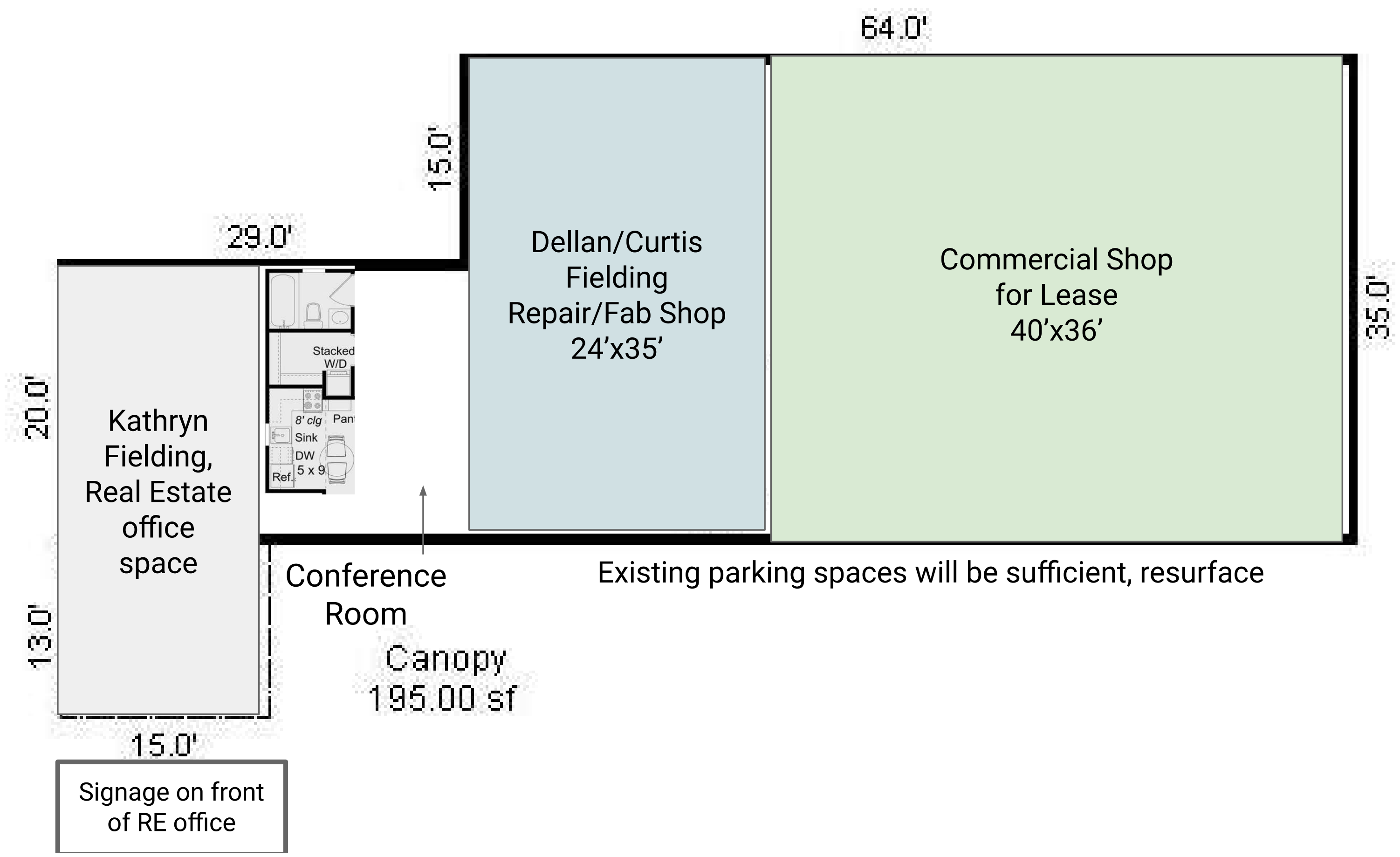
NOTES: Planning Commission discussed streetscape requirements and applicant agreed to provide 1 street tree plus one other item as required in HCC 17.45.090. Parking was deemed to be adequate. Discussion was had about the proposed garage bay. Garage is intended to be used only for servicing owners' vehicles and not to function as a business. If building to ever house a repair garage again, updates including sand and oil separator will need to be installed.



Mock up exterior: Parker Office Conference Area Shop Commercial Rental



Fielding Real Estate Offices, etc: 2021 and beyond!



Exterior Samples



Potential exterior materials: Wood, rock, stucco, steel, large glass doors
Potential exterior landscaping: add floral perennials between North bushes, continue care of grass on east



AUBURN HILLS PHASE 7 – PRELIMINARY PLAT
720 E 600 SOUTH
CITY COUNCIL MEETING
FEBRUARY 18, 2021

Summary: Kartchner Homes is seeking preliminary plat approval for Phase 7 of their Auburn Hills development. This proposes 41 single family lots to be built on approximately 15 acres. Proposed lots range between 8,590 and 18,853 square feet. This phase is located between 600 South and 700 South, and 600 East and 800 East (S.R. 165).

ZONING: R-1 Residential

UTILITIES:

| | |
|-------------|------------------------------------|
| Power: | To be constructed with development |
| Culinary: | To be constructed with development |
| Sewer: | To be constructed with development |
| Irrigation: | To be constructed with development |

PARKING & ROADS: Dedication of road right of way on 700 South (34' width – dedication only), 770 East to connect to 700 S. 700 S is marked as a potential future signal location by UDOT. Vehicular access rights to be restricted along Highway 165 and 700 S.

NOTES: Land along canal is to be deeded to the City up to the fence that the City installed.

Road portion along 700 S is not part of the master plan but is a street at a regular City block interval. Extension of 770 E to connect to 700 S is to be included for future connection to 700 South and the proposed intersection. The City has a water line along this proposed portion of 770 E.

Road dedication has been changed to 49.50 feet (99.00 feet full-width) along Highway 165. This road is listed as a primary arterial in the general plan.

City and Kartchner met with a representative from the Property Rights Ombudsman's office. An opinion was not issued. Kartchner has resubmitted the preliminary plat showing the dedication of the roads, but has reduced some of the lot sizes below zoning requirements. City staff opinion is the lots need to be

reconfigured to meet minimum size or remove a lot to meet minimum size required by zoning.

MOUNT STERLING FARMS PUD PHASE 4 – FINAL PLAT
675 WEST 20 NORTH
CITY COUNCIL MEETING
APRIL 15, 2021

Summary: Beth Larcher is seeking Final Plat approval for Phase 4 of Mount Sterling Farms. The proposed plat contains 27 single family lots on 10.33 acres. This plat includes 3.15 acres of open space. Lots range from 7,070 to 13,576 square feet. This phase is located between 575 West and 775 West, and 50 North and Main Street.

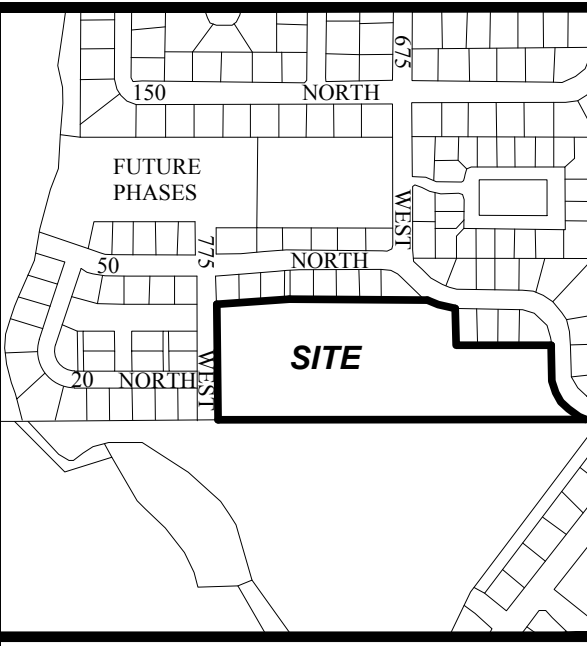
ZONING: R-2 Residential

UTILITIES:

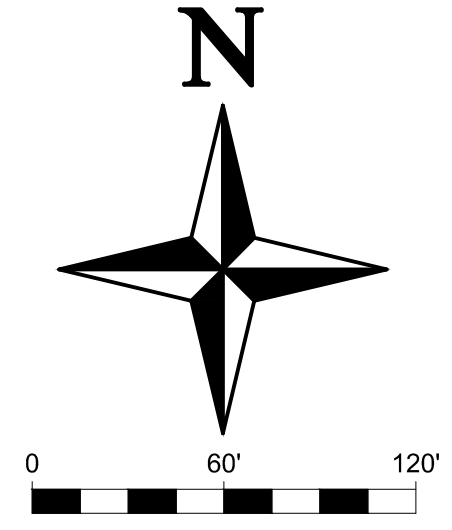
Power: To be constructed with development
Culinary: To be constructed with development
Sewer: To be constructed with development
Irrigation: To be constructed with development

PARKING & ROADS:

NOTES: All changes to plat have been completed. Preliminary Plat showed a sports court to be provided in the open space. Developer is polling the current residents to determine what kind of court to provide. Open space will also include a splash pad.



FINAL PLAT OF MT. STERLING FARMS PUD PHASE 4 (A VACATION OF A PORTION OF LOT 2, SILVER WILLOW SUBDIVISION) LOCATED IN THE NE1/4 OF SECTION 6, T10N, R1E, SLB&M HYRUM, UTAH



SURVEYOR'S CERTIFICATE DENNIS P. CARLISLE, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 172675 IN ACCORDANCE WITH TITLE 58, CHAPTER 22 OF UTAH STATE CODE...

DENNIS P. CARLISLE PROFESSIONAL LAND SURVEYOR CERTIFICATE NO. 172675 DATE

BOUNDARY DESCRIPTION A portion of Lot 2, SILVER WILLOW Subdivision, according to the Official Plat thereof on file in the Office of the Cache County Recorder located in the NE1/4 of Section 6, Township 10 North, Range 1 East, Salt Lake Base & Meridian, more particularly described as follows: Beginning at the southeast corner of Phase 3, MT. STERLING FARMS PUD, according to the Official Plat thereof on file in the Office of the Cache County Recorder located N89°59'10"W along the Section line 1,358.19 feet and North 3,028.53 feet from the Southeast Corner of Section 6, T10N, R1E, S.L.B. & M.; then N0°35'45"W along the easterly line of said Plat and extension thereof 405.28 feet to the southwest corner of Lot 51, Phase 2, MT. STERLING FARMS PUD; then N86°02'15"E along the south line of said Plat 240.41 feet to the southwest corner of Phase 1, MT. STERLING FARMS PUD; then along said Plat the following 9 (nine) courses and distances: N87°11'57"E 20.01 feet; then S89°42'37"E 501.12 feet; then Southeasterly along the arc of a 240.00 foot non-tangent curve (radius bears: N25°37'30"E) to the left 90.00 feet through a central angle of 21°29'09" (chord: S75°07'05"E 89.47 feet); then S0°35'45"E 103.44 feet; then S89°59'53"W 37.03 feet; then S0°35'45"E 20.00 feet; then N89°59'53"E 369.29 feet; then S1°05'15"E 95.42 feet; then along the arc of a 180.00 foot radius curve to the left 212.30 feet through a central angle of 67°34'36" (chord: S34°52'33"E 200.20 feet) to the easterly line of said Lot 2, SILVER WILLOW Subdivision as defined by a Survey prepared by A.A. Hudson and filed as Survey No. 2014-091 in the Office of the Cache County Surveyor; then along said lot the following 2 (two) courses and distances: S12°00'34"W 13.07 feet; then S89°56'04"W 1,290.32 feet to the point of beginning. Contains: 10.33+/- acres

OWNER'S DEDICATION KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED ARE THE OWNERS OF THE ABOVE DESCRIBED TRACT OF LAND, AND HEREBY CAUSE THE SAME TO BE DIVIDED INTO LOTS, AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH TO BE HEREAFTER KNOWN AS:

MT. STERLING FARMS PUD PHASE 4 AND DO HEREBY DEDICATE FOR THE PERPETUAL USE OF THE PUBLIC ALL STREETS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE UNDERSIGNED OWNER(S) ALSO HEREBY CONVEY TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND FACILITIES. THE UNDERSIGNED OWNER(S) ALSO HEREBY CONVEY ANY OTHER EASEMENTS AS SHOWN ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN HEREON.

OBODO DEVELOPMENT, LLC (SIGNATURE) BY: (PRINTED NAME) ITS:

LIMITED LIABILITY ACKNOWLEDGMENT ON THIS DAY OF 20, PERSONALLY APPEARED BEFORE ME WHO AFTER BEING DULY SWORN, DID ACKNOWLEDGE TO ME THAT HE/SHE IS THE OF OBODO DEVELOPMENT, LLC, A UTAH LIMITED LIABILITY COMPANY AND THAT HE/SHE SIGNED THE OWNER'S DEDICATION FREELY AND VOLUNTARILY FOR AND IN BEHALF OF SAID LIMITED LIABILITY COMPANY FOR THE PURPOSES THEREIN MENTIONED.

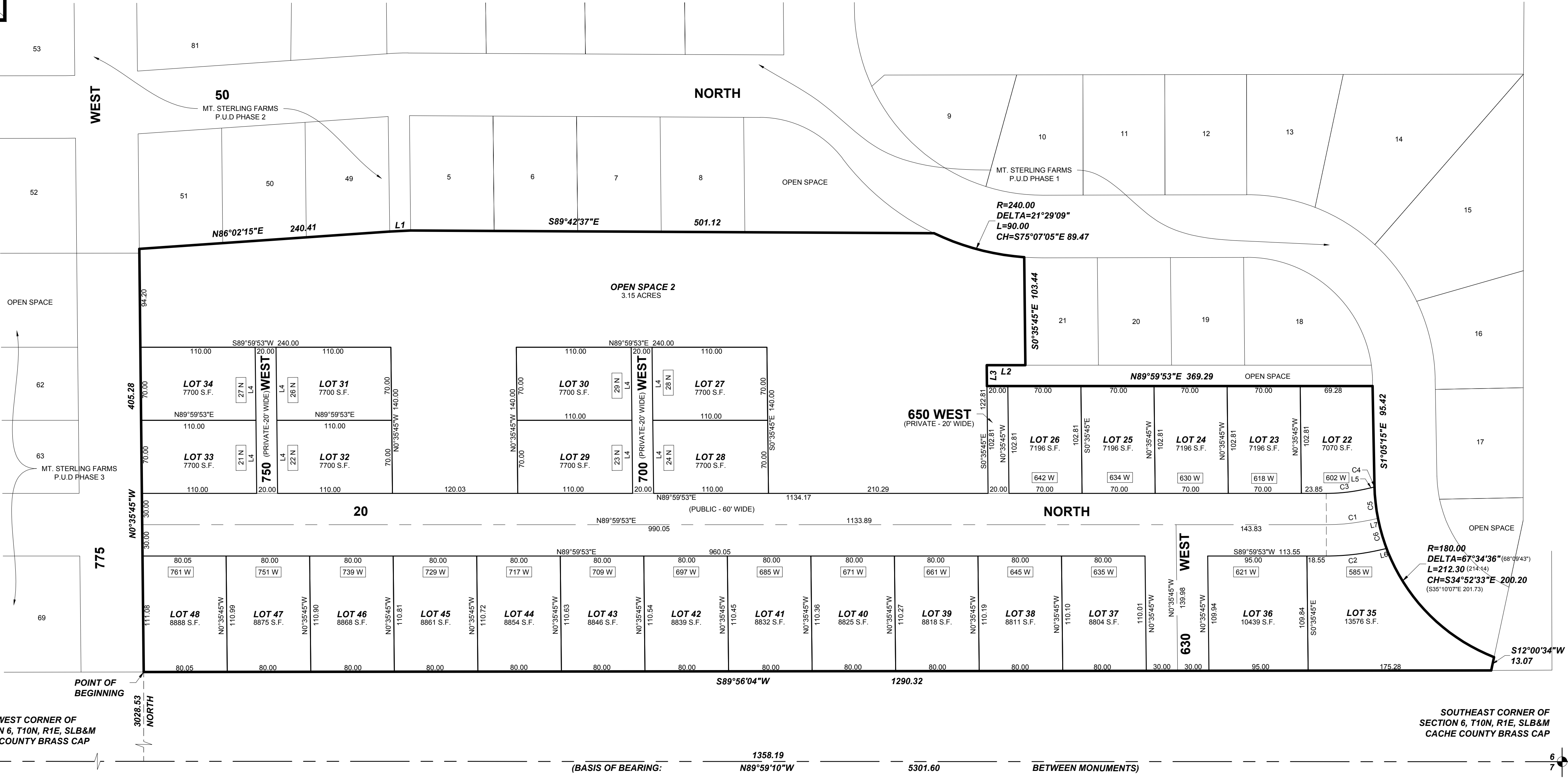
MY COMMISSION EXPIRES: NOTARY PUBLIC (SIGNATURE) RESIDING IN COUNTY MY COMMISSION No. PRINTED FULL NAME OF NOTARY

CITY COUNCIL APPROVAL PRESENTED TO THE HYRUM CITY COUNCIL THIS DAY OF 20, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED. HYRUM CITY MAYOR DATE HYRUM CITY RECORDER DATE

PLANNING COMMISSION APPROVAL PRESENTED TO THE HYRUM CITY PLANNING COMMISSION THIS DAY OF 20, AT WHICH TIME THIS SUBDIVISION WAS RECOMMENDED TO THE CITY COUNCIL FOR APPROVAL. PLANNING COMMISSION CHAIR DATE

FINAL PLAT OF MT. STERLING FARMS PUD PHASE 4 (A VACATION OF A PORTION OF LOT 2, SILVER WILLOW SUBDIVISION) LOCATED IN THE NE1/4 OF SECTION 6, T10N, R1E, SLB&M HYRUM, UTAH

RECORDED # STATE OF UTAH, COUNTY OF CACHE, RECORDED AND FILED AT THE REQUEST OF: DATE: TIME: BOOK: PAGE: \$ FEE CACHE COUNTY RECORDER



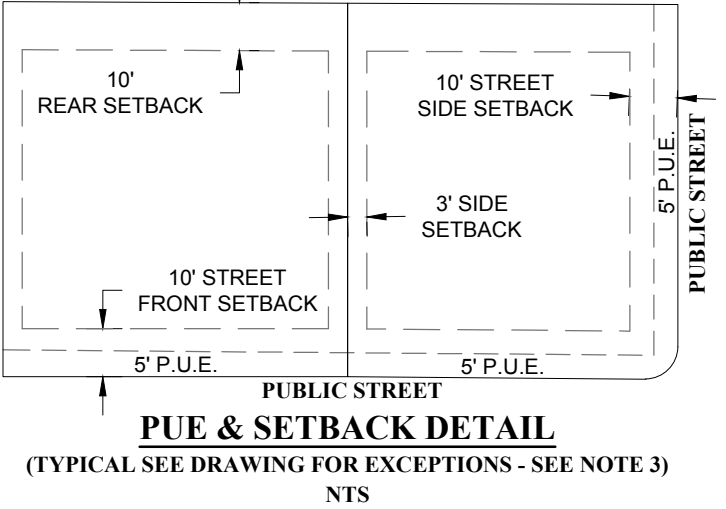
- NOTES: 1. #5 REBAR & CAP TO BE SET AT ALL REAR LOT CORNERS. NAIL/WASHER TO BE SET IN THE TOP OF THE CURB AT THE EXTENSION OF THE SIDE LOT LINES. 2. ALL EXPENSES INVOLVING THE NECESSARY IMPROVEMENTS OR EXTENSIONS FOR SANITARY SEWER SYSTEMS, GAS SERVICE, ELECTRICAL SERVICE, GRADING AND LANDSCAPING, STORM DRAIN SYSTEMS, CURBS AND GUTTERS, FIRE HYDRANTS, PAVEMENT, SIDEWALKS, STREET LIGHTING AND SIGNING, AND OTHER IMPROVEMENTS SHALL BE FINANCED BY SUBDIVIDER. 3. THE SETBACK LINES SHOWN HEREON REFLECT CURRENT CITY REQUIREMENTS AS OF THE DATE OF THIS PLAT AND ARE TO BE USED FOR THE LOTS SHOWN ON THIS PLAT UNLESS CHANGED BY CITY ORDINANCE: FRONT-10', REAR-10', SIDE-3' (10' IF SIDEYARD FRONTS A STREET). 4. THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUNDS, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK. 5. THE DEVELOPER WILL PLANT TWO (2) TREES HAVING A MINIMUM DIAMETER OF ONE AND ONE HALF (1 1/2) INCHES FOR EACH APPROVED SUBDIVISION LOT. FOUR (4) TREES SHALL BE PLANTED ON CORNER LOTS. 6. ALL STORM WATER SWALES SHALL REMAIN IN PLACE AFTER CONSTRUCTION. LOT OWNERS MAY NOT FILL IN OR MODIFY SWALE CONSTRUCTION. 7. IF LOT OWNERS DESIRE TO CONSTRUCT A BASEMENT, THEY WILL BE REQUIRED TO SUBMIT A HISTORIC HIGH WATER TABLE STUDY TO THE CITY. 8. OPEN SPACE 2 IS A NON-BUILDABLE LOT AND IS HEREBY DEDICATED TO, AND SHALL BE MAINTAINED BY HYRUM CITY. 9. THE PRIVATE DRIVEWAYS SHOWN AND DESCRIBED HEREON AS 650 WEST, 700 WEST & 750 WEST, ARE HEREBY DEDICATED TO, AND SHALL BE MAINTAINED BY THE MT. STERLING FARMS PUD HOMEOWNERS ASSOCIATION, ALONG WITH THE DESIGNATION AS PUBLIC UTILITY EASEMENTS OVER, ACROSS, ABOVE, AND UNDER THEM FOR INGRESS, EGRESS, INSTALLATION, MAINTENANCE, REPAIR, AND REPLACEMENT OF UTILITIES EXCLUSIVELY SERVICING THE PROPERTY. UTILITIES INCLUDE, BUT ARE NOT LIMITED TO: WATER, SEWER, DRAINAGE, GAS, TELEPHONE, CABLE, INTERNET, AND POWER.

CURVE TABLE with columns: CURVE #, RADIUS, DELTA, ARC LENGTH, CHORD. Rows C1 through C6.

LINE TABLE with columns: LINE #, BEARING, DISTANCE. Rows L1 through L7.

LAND USE TABLE with rows: COMBINED LOT AREA: 5.23+/- ACRES, OPEN SPACE AREA: 3.15+/- ACRES, DEDICATION ROAD AREA: 1.78+/- ACRES, PRIVATE DRIVE AREA: 0.17+/- ACRES, TOTAL PROJECT AREA: 10.33+/- ACRES, TOTAL # OF LOTS: 27, OPEN SPACE PARCELS: 1, TOTAL LANE MILES OF ROAD: 0.25 MILES

OWNER INFORMATION OBODO DEVELOPMENT 45 NORTH MAIN STREET, STE 101 LOGAN, UTAH 84321 LEGEND [XXX] LOT ADDRESSES [XXXXX] RECORD DATA SECTION MONUMENT



civilsolutionsgroup inc. CACHE VALLEY | P: 435.213.3762 SALT LAKE | P: 801.216.3192 UTAH VALLEY | P: 801.874.1432 info@civilsolutionsgroup.net www.civilsolutionsgroup.net

UTILITY COMPANIES THE UTILITY EASEMENTS SHOWN ON THIS PLAT HAVE BEEN REVIEWED AND ARE APPROVED. DOMINION ENERGY* DATE HYRUM POWER DATE COMCAST CABLE DATE CENTURYLINK COMMUNICATIONS DATE *DOMINION ENERGY APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFORMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. DOMINION ENERGY MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE ABROGATION OR WAIVER OF ANY EXISTING RIGHTS, OBLIGATIONS OR LIABILITIES PROVIDED BY LAW OR EQUITY. THIS APPROVAL DOES NOT CONSTITUTE ACCEPTANCE, APPROVAL OR ACKNOWLEDGMENT OF ANY TERMS CONTAINED IN THIS PLAT, INCLUDING THOSE SET IN THE OWNERS DEDICATION AND THE NOTES AND DOES NOT CONSTITUTE A GUARANTEE OF PARTICULAR TERMS OF NATURAL GAS SERVICE. FOR FURTHER INFORMATION PLEASE CONTACT DOMINION ENERGY'S RIGHT-OF-WAY DEPARTMENT AT 1-800-366-8532.

CULINARY WATER AND SANITARY SEWER APPROVED THIS DAY OF 20, BY HYRUM CULINARY WATER AND SANITARY SEWER AUTHORITIES. CULINARY WATER AUTHORITY SANITARY SEWER AUTHORITY ATTORNEY'S APPROVAL APPROVED AS TO FORM THIS DAY OF 20, CITY ATTORNEY DATE

COUNTY SURVEYOR'S APPROVAL I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND FURTHER CERTIFY THAT IT MEETS THE MINIMUM STANDARDS FOR PLATS REQUIRED BY COUNTY ORDINANCE AND STATE LAW. COUNTY SURVEYOR DATE ENGINEER'S APPROVAL I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND THE CITY ORDINANCE. CITY ENGINEER DATE

MOUNTAIN VIEW ESTATES SOUTH PHASE 1 – FINAL PLAT
600 SOUTH 1490 EAST
CITY COUNCIL MEETING
APRIL 15, 2021

Summary: Neighborhood Housing Solutions is seeking Final Plat approval for Phase 1 of their Mountain View Estates South development. This proposes 17 single family lots to be built on approximately 5.4 acres. This phase is located between 1400 East and 1600 East (Hammer Road), and 550 South and 650 South.

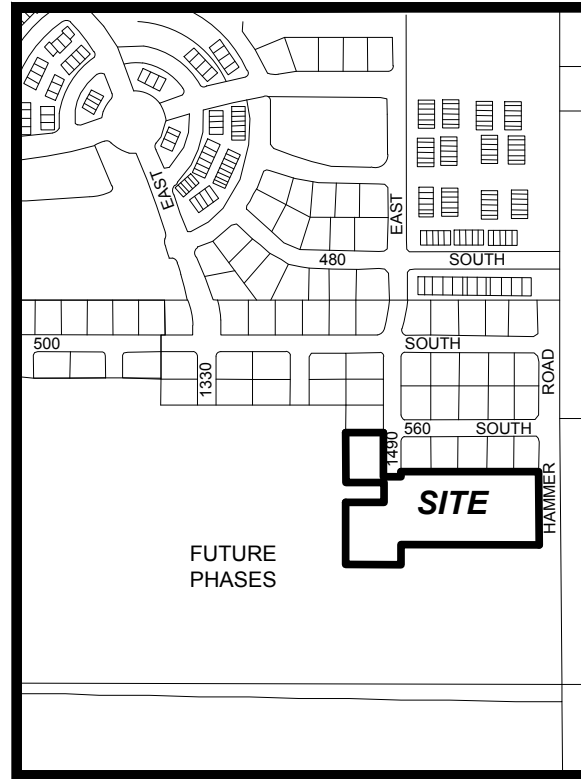
ZONING: R-2 Residential

UTILITIES:

| | |
|-------------|------------------------------------|
| Power: | To be constructed with development |
| Culinary: | To be constructed with development |
| Sewer: | To be constructed with development |
| Irrigation: | To be constructed with development |

PARKING & ROADS: A vacation of a portion of a previously dedicated road will be required to enable this design. A public hearing must be held for the vacation to be allowed. Neighborhood Housing Solutions needs to update plat with a note to dedicate vehicular access rights along 700 S.

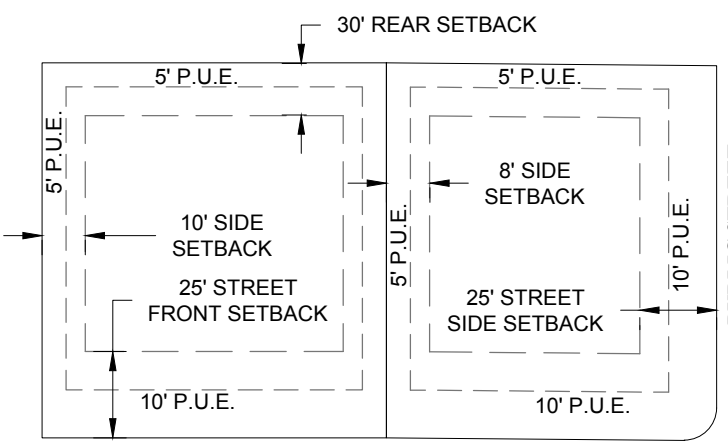
NOTES: Addresses and street numbers to be corrected to City standards. Need to include signatures for all land owners including the owners of Lot 13 (formerly Lot 20 of Phase 1).



VICINITY MAP

NOTES:

- 1. T-POST WITH #5 REBAR & CAP TO BE SET AT ALL REAR LOT CORNERS. NAIL/WASHER TO BE SET IN THE TOP OF THE CURB AT THE EXTENSION OF THE SIDE LOT LINES.
2. EXTENSIONS FOR SANITARY SEWER SYSTEMS, GAS SERVICE, ELECTRICAL SERVICE, GRADING AND LANDSCAPING, STORM DRAIN SYSTEMS, CURBS AND GUTTERS, FIRE HYDRANTS, PAVEMENT, SIDEWALKS, STREET LIGHTING AND SIGNING, AND OTHER IMPROVEMENTS SHALL BE FINANCED BY SUBDIVIDER.
3. ALTHOUGH THE SETBACK LINES SHOWN HEREON REFLECT CURRENT CITY REQUIREMENTS AS OF THE DATE OF THIS PLAT, FUTURE BUILDINGS SHALL BE SUBJECT TO THE SETBACK REQUIREMENTS IN EFFECT WHEN ANY BUILDING PERMITS ARE ISSUED. THE CURRENT SETBACKS, GRAPHICALLY SHOWN HEREON ARE AS FOLLOWS:
- FRONT 25'
- REAR 30'
- SIDE 8' & 10' (SEE DETAIL)
- 25' (IF SIDEYARD FRONTS A STREET)
4. THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUNDS, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK.
5. THE DEVELOPER WILL PLANT TWO (2) TREES HAVING A MINIMUM DIAMETER OF ONE AND ONE HALF (1 1/2) INCHES FOR EACH APPROVED SUBDIVISION LOT. FOUR (4) TREES SHALL BE PLANTED ON CORNER LOTS.
6. ALL STORM WATER SWALES SHALL REMAIN IN PLACE AFTER CONSTRUCTION. LOT OWNERS MAY NOT FILL IN OR MODIFY SWALE CONSTRUCTION.
7. SECTIONAL DATA AND OTHER SURVEY INFORMATION DISCLOSED ON THIS PLAT IS REFERENCED FROM A SURVEY PREPARED FOR GREGORY NIELSEN BY A.A.HUDSON AND ASSOCIATES AND FILED IN THE OFFICE OF THE CACHE COUNTY SURVEYOR UNDER SURVEY NO. 2015-055.



PUE & SETBACK DETAIL (TYPICAL SEE NOTE #3) NTS

LEGEND

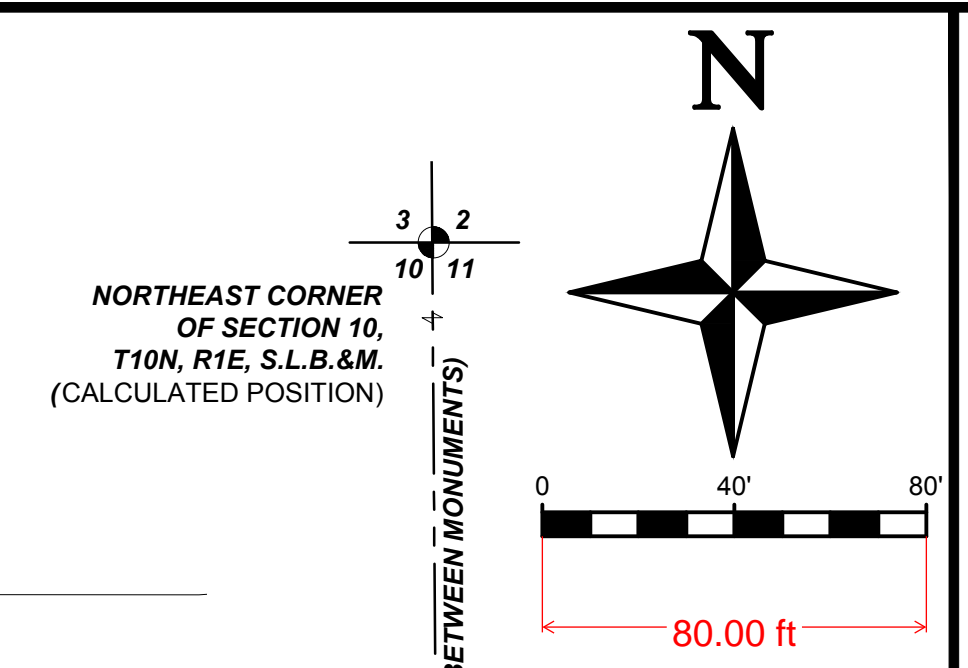
- XXX LOT ADDRESSES
SECTION MONUMENT

LAND USE TABLE

Table with 2 columns: Category and Value. Includes Combined Lot Area (3.98 +/- ACRES), Open Space Area (0.00 ACRES), Dedication Road Area (1.42 +/- ACRES), Private Drive Area (0.00 ACRES), Total Project Area (5.40 +/- ACRES), Total # of Lots (17), Open Space Parcels (0), and Total Lane Miles of Road (0.23 +/- MILES).

FINAL PLAT OF MOUNTAIN VIEW ESTATES SOUTH SUBDIVISION PHASE 1

(INCLUDES THE VACATION OF LOT 20 & A PORTION OF 560 SOUTH STREET, PHASE 1, MOUNTAIN VIEW ESTATES SUBDIVISION) LOCATED IN THE NE1/4 OF SECTION 10, T10N, R1E, SLB&M HYRUM, UTAH



NORTHEAST CORNER OF SECTION 10, T10N, R1E, S.L.B.&M. (CALCULATED POSITION)

POINT OF BEGINNING

ROAD

HAMMER

EAST 1/4 CORNER OF SECTION 10, T10N, R1E, S.L.B.&M. 10' CACHE COUNTY MONUMENT

SURVEYOR'S CERTIFICATE
I, DENNIS P. CARLISLE, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 172675 IN ACCORDANCE WITH TITLE 58, CHAPTER 22 OF UTAH STATE CODE. I FURTHER CERTIFY BY AUTHORITY OF THE OWNER(S) THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 OF SAID CODE, AND HAVE ALSO SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS, AND EASEMENTS, AND THE SAME HAS, OR WILL BE CORRECTLY SURVEYED, STAKED AND MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT, AND THAT THIS PLAT IS TRUE AND CORRECT.

DENNIS P. CARLISLE PROFESSIONAL LAND SURVEYOR CERTIFICATE NO. 172675 DATE

BOUNDARY DESCRIPTION
A portion of the NE1/4 of Section 10, Township 10 North, Range 1 East, Salt Lake Base & Meridian, located in Hyrum, Utah, more particularly described as follows:
Beginning at the southeast corner of Phase 2, MOUNTAIN VIEW ESTATES Subdivision, according to the Official Plat thereof on file in the Office of the Cache County Recorder located 50°24'20"E along the Section line 1911.04 feet from the Northeast Corner of Section 10, T10N, R1E, S.L.B.& M.; thence S0°24'20"E along said section line 291.76 feet; thence N89°57'21"W 550.93 feet; thence S0°02'03"W 79.13 feet; thence N89°57'21"W 188.24 feet; thence N0°02'00"E 247.50 feet; thence S89°57'21"E 128.24 feet; thence N0°02'03"E 79.29 feet; thence N89°58'32"W 128.24 feet; thence N0°02'00"E 174.96 feet to the southwest corner of Lot 19, Phase 1, MOUNTAIN VIEW ESTATES Subdivision, according to the Official Plat thereof on file in the Office of the Cache County Recorder; thence S89°58'32"E along the south line of said lot 128.25 feet to the west line of 1430 East Street; thence S0°02'03"W along said street 152.46 feet to the south line of said Phase 1, thence along said Phase 1 and Phase 2, the following 3 (three) courses and distances: S89°57'21"E 60.00 feet; thence N0°02'03"E 21.58 feet; thence S89°57'24"E 548.70 feet to the point of beginning.

OWNER'S DEDICATION
KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED ARE THE OWNERS OF THE ABOVE DESCRIBED TRACTS OF LAND, AND HEREBY CAUSE THE SAME TO BE DIVIDED INTO LOTS, AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH TO BE HEREAFTER KNOWN AS PRESENTS & KNOWN

MOUNTAIN VIEW ESTATES SOUTH SUBDIVISION PHASE 1

(INCLUDES THE VACATION OF LOT 20 & A PORTION OF 560 SOUTH STREET, PHASE 1, MOUNTAIN VIEW ESTATES SUBDIVISION)

AND DO HEREBY DEEDATE FOR THE PERPETUAL USE OF THE PUBLIC ALL STREETS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE UNDERSIGNED OWNER(S) ALSO HEREBY CONVEY TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND UTILITIES. THE UNDERSIGNED OWNER(S) ALSO HEREBY CONVEY ANY OTHER EASEMENTS AS SHOWN ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN HEREON.

NEIGHBORHOOD NONPROFIT HOUSING CORPORATION (SIGNATURE)
BY: (PRINTED NAME)
ITS:

CORPORATE ACKNOWLEDGMENT

ON THIS DAY OF 20, PERSONALLY APPEARED BEFORE ME, WHOSE IDENTITY IS PERSONALLY KNOWN TO ME (OR PROVEN ON THE BASIS OF SATISFACTORY EVIDENCE) AND WHO BY ME DULY SWORE/AFFIRMED, DID SAY THAT HE/SHE IS THE EXECUTIVE DIRECTOR OF NEIGHBORHOOD NONPROFIT HOUSING CORPORATION AND THAT THIS DOCUMENT WAS SIGNED BY HER IN BEHALF OF SAID CORPORATION BY AUTHORITY OF ITS BYLAWS, OR RESOLUTION OF ITS BOARD OF DIRECTORS, AND SAID ACKNOWLEDGED TO ME THAT SAID CORPORATION EXECUTED THE SAME.

MY COMMISSION EXPIRES: NOTARY PUBLIC RESIDING IN COUNTY
MY COMMISSION No. PRINTED FULL NAME OF NOTARY

CITY COUNCIL APPROVAL

PRESENTED TO THE HYRUM CITY COUNCIL THIS DAY OF 20, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

HYRUM CITY MAYOR DATE
HYRUM CITY RECORDER DATE

FINAL PLAT OF MOUNTAIN VIEW ESTATES SOUTH SUBDIVISION PHASE 1

(INCLUDES THE VACATION OF LOT 20 & A PORTION OF 560 SOUTH STREET, PHASE 1, MOUNTAIN VIEW ESTATES SUBDIVISION) LOCATED IN THE NE1/4 OF SECTION 10, T10N, R1E, SLB&M HYRUM, UTAH

RECORDED #
STATE OF UTAH, COUNTY OF CACHE, RECORDED AND FILED AT THE REQUEST OF:
DATE: TIME: BOOK: PAGE:
\$ FEE: CACHE COUNTY RECORDER

CURVE TABLE with columns: CURVE #, RADIUS, DELTA, ARC LENGTH, CHORD. Includes curves C1, C2, C3, and C4 with their respective measurements.

UTILITY COMPANIES
THE UTILITY EASEMENTS SHOWN ON THIS PLAT HAVE BEEN REVIEWED AND ARE APPROVED.
DOMINION ENERGY* DATE HYRUM POWER DATE
COMCAST CABLE DATE CENTURYLINK COMMUNICATIONS DATE
*DOMINION ENERGY APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFORMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. DOMINION ENERGY MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE ABROGATION OR WAIVER OF ANY EXISTING RIGHTS, OBLIGATIONS OR LIABILITIES PROVIDED BY LAW OR EQUITY. THIS APPROVAL DOES NOT CONSTITUTE ACCEPTANCE, APPROVAL OR ACKNOWLEDGMENT OF ANY TERMS CONTAINED IN THIS PLAT, INCLUDING THOSE SET IN THE OWNERS DEDICATION AND THE NOTES AND DOES NOT CONSTITUTE A GUARANTEE OF PARTICULAR TERMS OF NATURAL GAS SERVICE. FOR FURTHER INFORMATION PLEASE CONTACT DOMINION ENERGY'S RIGHT-OF-WAY DEPARTMENT AT 1-800-366-8532.

CULINARY WATER AND SANITARY SEWER
APPROVED THIS DAY OF 20, BY HYRUM CULINARY WATER AUTHORITY AND SANITARY SEWER AUTHORITY
CULINARY WATER AND SANITARY SEWER AUTHORITY
ENGINEER'S APPROVAL
I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND THE CITY ORDINANCE.
CITY ENGINEER DATE

PLANNING COMMISSION APPROVAL
PRESENTED TO THE HYRUM CITY PLANNING COMMISSION THIS DAY OF 20, AT WHICH TIME THIS SUBDIVISION WAS RECOMMENDED TO THE CITY COUNCIL FOR APPROVAL.
PLANNING COMMISSION CHAIR DATE
COUNTY SURVEYOR'S APPROVAL
I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND FURTHER CERTIFY THAT IT MEETS THE MINIMUM STANDARDS FOR PLATS REQUIRED BY COUNTY ORDINANCE AND STATE LAW.
COUNTY SURVEYOR DATE
ATTORNEY APPROVAL
APPROVED AS TO FORM THIS DAY OF 20,
CITY ATTORNEY DATE

civilsolutionsgroup inc.
CACHE VALLEY | P: 435.213.3762
SALT LAKE | P: 801.216.3192
UTAH VALLEY | P: 801.874.1432
info@civilsolutionsgroup.net
www.civilsolutionsgroup.net

CANYON ESTATES PHASE 3 - FINAL PLAT
750 E 1200 SOUTH
CITY COUNCIL MEETING
AUGUST 6, 2020

Summary: Rosehill Holdings LLC, is requesting final approval of Phase 2 for Canyon Estates. This phase consists of 15 lots on approximately 7.0 acres. Lots range between 15,565 and 23,404 square feet. This is located immediately south of Phase 1 that is currently under construction between 1100 South and 1250 South, and 700 East and 800 East (S.R. 165).

ZONING: R-2 RESIDENTIAL

UTILITIES:

Power: Connecting to improvements in Phase 1

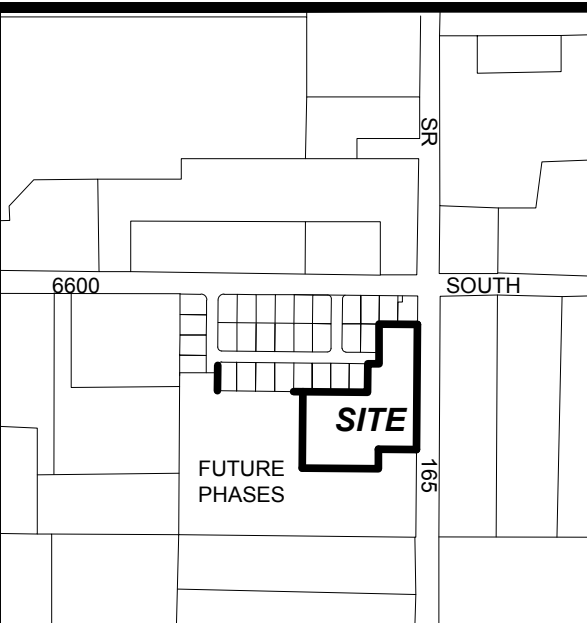
Culinary: Connecting to improvements in Phase 1

Sewer: Connecting to improvements in Phase 1

Irrigation: Connecting to improvements in Phase 1

PARKING & ROADS: Connecting to improvements in Phase 1

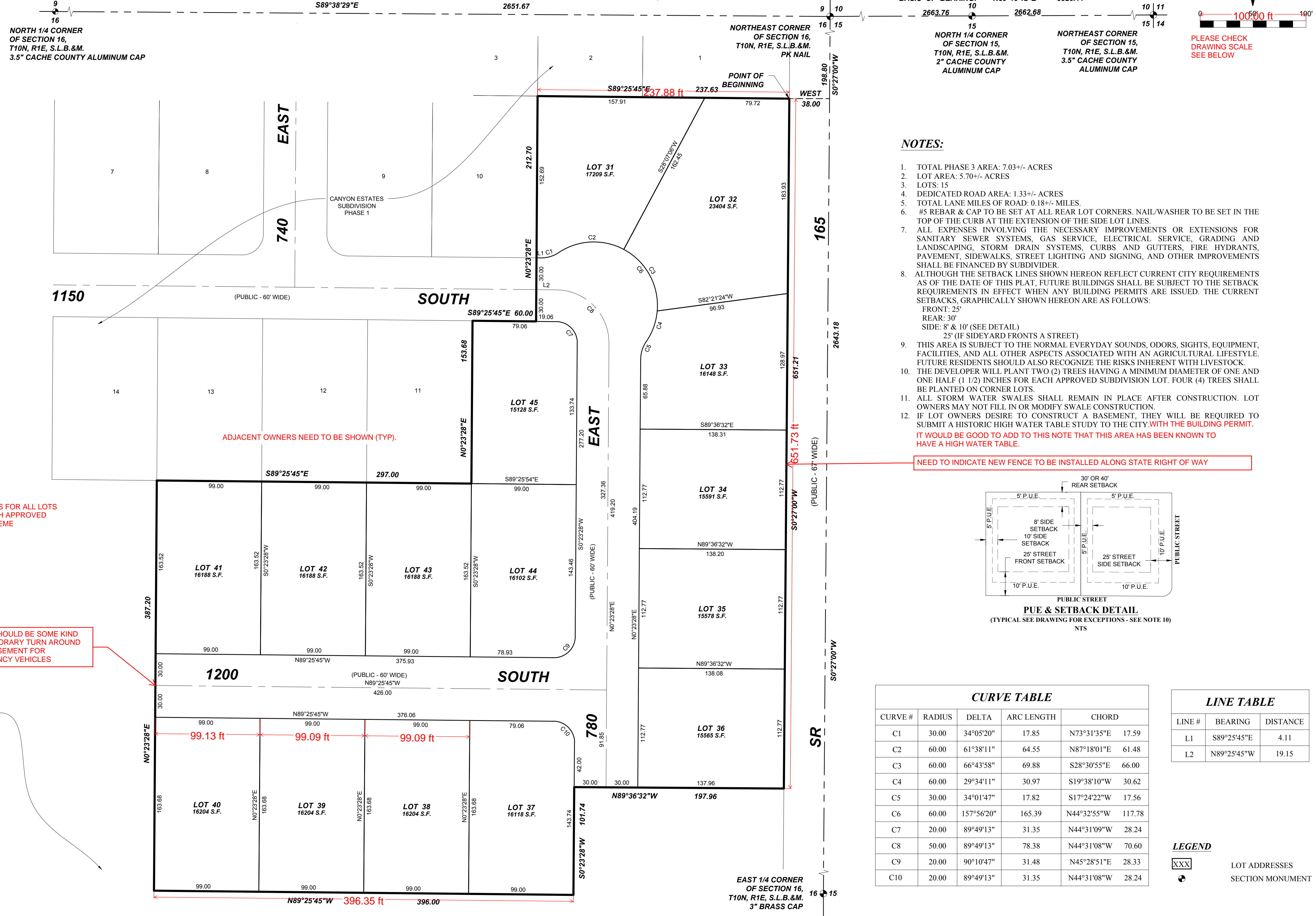
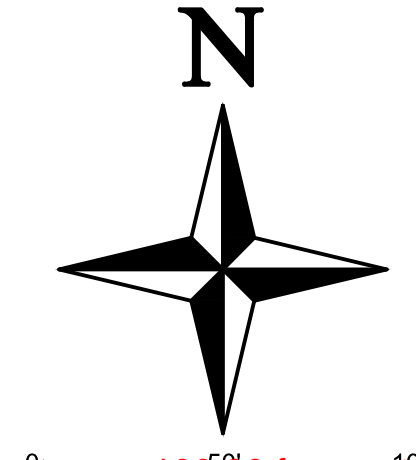
NOTES: Need to show canal fence on plat, addresses for lots, turn around for emergency services, minor corrections



VICINITY MAP

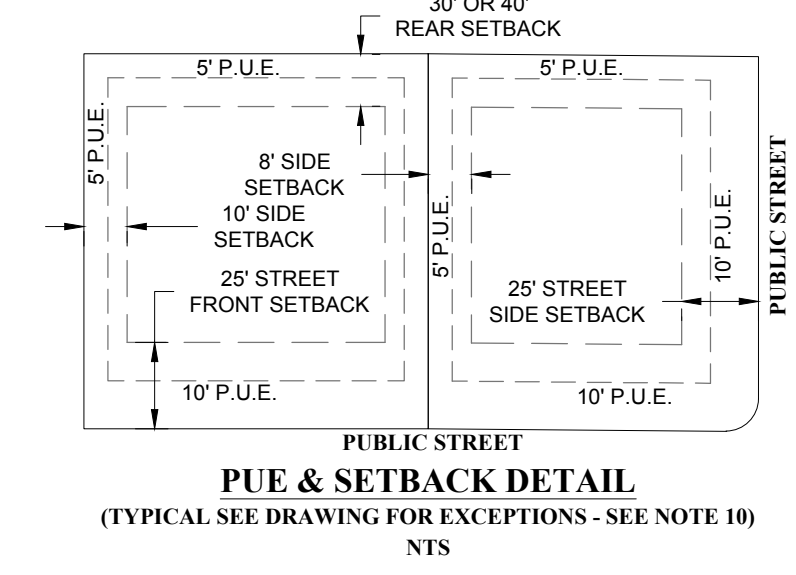
FINAL PLAT OF CANYON ESTATES SUBDIVISION PHASE 3

LOCATED IN THE NE 1/4 OF SECTION 16, T10N, R1E, SLB&M HYRUM, UTAH



NOTES:

- TOTAL PHASE 3 AREA: 7.03 +/- ACRES
- LOT AREA: 5.70 +/- ACRES
- LOTS: 15
- DEDICATED ROAD AREA: 1.33 +/- ACRES
- TOTAL LANE MILES OF ROAD: 0.18 +/- MILES
- #5 REBAR & CAP TO BE SET AT ALL REAR LOT CORNERS. NAIL/WASHER TO BE SET IN THE TOP OF THE CURB AT THE EXTENSION OF THE SIDE LOT LINES.
- ALL EXPENSES INVOLVING THE NECESSARY IMPROVEMENTS OR EXTENSIONS FOR SANITARY SEWER SYSTEMS, GAS SERVICE, ELECTRICAL SERVICE, GRADING AND LANDSCAPING, STORM DRAIN SYSTEMS, CURBS AND GUTTERS, FIRE HYDRANTS, PAVEMENT, SIDEWALKS, STREET LIGHTING AND SIGNING, AND OTHER IMPROVEMENTS SHALL BE FINANCED BY SUBDIVIDER.
- ALTHOUGH THE SETBACK LINES SHOWN HEREON REFLECT CURRENT CITY REQUIREMENTS AS OF THE DATE OF THIS PLAT, FUTURE BUILDINGS SHALL BE SUBJECT TO THE SETBACK REQUIREMENTS IN EFFECT WHEN ANY BUILDING PERMITS ARE ISSUED. THE CURRENT SETBACKS, GRAPHICALLY SHOWN HEREON ARE AS FOLLOWS:
FRONT: 25'
REAR: 30'
SIDE: 8' & 10' (SEE DETAIL)
25' (IF SIDEYARD FRONTS A STREET)
- THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUNDS, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK.
- THE DEVELOPER WILL PLANT TWO (2) TREES HAVING A MINIMUM DIAMETER OF ONE AND ONE HALF (1 1/2) INCHES FOR EACH APPROVED SUBDIVISION LOT. FOUR (4) TREES SHALL BE PLANTED ON CORNER LOTS.
- ALL STORM WATER SWALES SHALL REMAIN IN PLACE AFTER CONSTRUCTION. LOT OWNERS MAY NOT FILL IN OR MODIFY SWALE CONSTRUCTION.
- IF LOT OWNERS DESIRE TO CONSTRUCT A BASEMENT, THEY WILL BE REQUIRED TO SUBMIT A HISTORIC HIGH WATER TABLE STUDY TO THE CITY WITH THE BUILDING PERMIT. IT WOULD BE GOOD TO ADD TO THIS NOTE THAT THIS AREA HAS BEEN KNOWN TO HAVE A HIGH WATER TABLE.



| CURVE TABLE | | | | |
|-------------|--------|------------|------------|--------------------|
| CURVE # | RADIUS | DELTA | ARC LENGTH | CHORD |
| C1 | 30.00 | 34°05'20" | 17.85 | N73°31'35"E 17.59 |
| C2 | 60.00 | 61°38'11" | 64.55 | N87°18'01"E 61.48 |
| C3 | 60.00 | 66°43'58" | 69.88 | S28°30'55"E 66.00 |
| C4 | 60.00 | 29°34'11" | 30.97 | S19°38'10"W 30.62 |
| C5 | 30.00 | 34°01'47" | 17.82 | S17°24'22"W 17.56 |
| C6 | 60.00 | 157°56'20" | 165.39 | N44°32'55"W 117.78 |
| C7 | 20.00 | 89°49'13" | 31.35 | N44°31'09"W 28.24 |
| C8 | 50.00 | 89°49'13" | 78.38 | N44°31'08"W 70.60 |
| C9 | 20.00 | 90°10'47" | 31.48 | N45°28'51"E 28.33 |
| C10 | 20.00 | 89°49'13" | 31.35 | N44°31'08"W 28.24 |

| LINE TABLE | | |
|------------|-------------|----------|
| LINE # | BEARING | DISTANCE |
| L1 | S89°25'45"E | 4.11 |
| L2 | N89°25'45"W | 19.15 |

LEGEND
 XXX LOT ADDRESSES
 SECTION MONUMENT

NEED ADDRESSES FOR ALL LOTS CONSISTENT WITH APPROVED NUMBERING SCHEME

THERE SHOULD BE SOME KIND OF TEMPORARY TURN AROUND AREA/EASEMENT FOR EMERGENCY VEHICLES

NEED TO INDICATE NEW FENCE TO BE INSTALLED ALONG STATE RIGHT OF WAY

SURVEYOR'S CERTIFICATE
 I, DENNIS P. CARLISLE, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 172675 IN ACCORDANCE WITH TITLE 58, CHAPTER 22 OF UTAH STATE CODE. I FURTHER CERTIFY BY AUTHORITY OF THE OWNERS(S) THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 OF SAID CODE, AND HAVE ALSO SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS, AND EASEMENTS, AND THE SAME HAS, OR WILL BE CORRECTLY SURVEYED, STAKED AND MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT, AND THAT THIS PLAT IS TRUE AND CORRECT.

DENNIS P. CARLISLE _____ DATE _____
 PROFESSIONAL LAND SURVEYOR
 CERTIFICATE NO. 172675

BOUNDARY DESCRIPTION
 A portion of the NE 1/4 of Section 16, Township 10 North, Range 1 East, Salt Lake Base & Meridian, located in Hyrum, Utah, more particularly described as follows:
 Beginning at the southeast corner of Lot 1, Phase 1, CANYON ESTATES Subdivision, according to the Official Plat thereof on file in the Office of the Cache County Recorder, at a point on the westerly right-of-way line of State Road 165 located S0°27'00"W along the Section line 198.80 feet and West 38.00 feet from the Northeast Corner of Section 16, T10N, R1E, S.L.B.& M.; (Basis of Bearing: N89°46'42"E along the Section line between the Northeast Corner of Section 16 and the Northeast Corner of Section 15); thence S0°27'00"W parallel with, and 38.00 feet westerly of the east line of said Section 651.21 feet; thence N89°36'32"W 197.96 feet; thence S0°23'28"W 101.74 feet; thence N89°25'45"W 396.00 feet; thence N0°23'28"E 387.20 feet to the south line of said Phase 1; thence along said Plat the following 5 (five) courses and distances: S89°25'45"E 297.00 feet; thence N0°23'28"E 153.68 feet; thence S89°25'45"E 60.00 feet; thence N0°23'28"E 212.70 feet; thence S89°25'45"E 237.63 feet to the point of beginning.
 Contains: 7.03 +/- acres

OWNER'S DEDICATION
 KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED ARE THE OWNERS OF THE ABOVE DESCRIBED TRACT OF LAND, AND HEREBY CAUSE THE SAME TO BE DIVIDED INTO LOTS, AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH TO BE HEREAFTER KNOWN AS _____ PRESENTS & KNOWN

CANYON ESTATES SUBDIVISION PHASE 3
 AND DO HEREBY DEDICATE FOR THE PERPETUAL USE OF THE PUBLIC ALL STREETS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE UNDERSIGNED OWNER(S) ALSO HEREBY CONVEY TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND FACILITIES. THE UNDERSIGNED OWNER(S) ALSO HEREBY CONVEY ANY OTHER EASEMENTS AS SHOWN ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN HEREON.

ROSEHILL HOLDINGS, LLC _____ (SIGNATURE)
 BY: _____ (PRINTED NAME)
 ITS: _____

LIMITED LIABILITY ACKNOWLEDGMENT
 ON THIS _____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME _____ WHO AFTER BEING DULY SWORN, DID ACKNOWLEDGE TO ME THAT HE/SHE IS THE _____ OF ROSEHILL HOLDINGS, LLC, A UTAH LIMITED LIABILITY COMPANY AND THAT HE/SHE SIGNED THE OWNER'S DEDICATION FREELY AND VOLUNTARILY FOR AND IN BEHALF OF SAID LIMITED LIABILITY COMPANY FOR THE PURPOSES THEREIN MENTIONED.

MY COMMISSION EXPIRES: _____ NOTARY PUBLIC (SIGNATURE) _____ RESIDING IN _____ COUNTY
 MY COMMISSION No. _____ PRINTED FULL NAME OF NOTARY _____

CITY COUNCIL APPROVAL
 PRESENTED TO THE HYRUM CITY COUNCIL THIS _____ DAY OF _____, 20____, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.
 HYRUM CITY MAYOR _____ DATE _____
 HYRUM CITY RECORDER _____ DATE _____

PLANNING COMMISSION APPROVAL
 PRESENTED TO THE HYRUM CITY PLANNING COMMISSION THIS _____ DAY OF _____, 20____, AT WHICH TIME THIS SUBDIVISION WAS RECOMMENDED TO THE CITY COUNCIL FOR APPROVAL.
 PLANNING COMMISSION CHAIR _____ DATE _____

FINAL PLAT OF **CANYON ESTATES SUBDIVISION PHASE 3** LOCATED IN THE NE 1/4 OF SECTION 16, T10N, R1E, SLB&M HYRUM, UTAH

RECORDED # _____
 STATE OF UTAH, COUNTY OF CACHE, RECORDED AND FILED AT THE REQUEST OF: _____
 DATE: _____ TIME: _____ BOOK: _____ PAGE: _____
 \$ _____ FEE _____
 _____ CACHE COUNTY RECORDER

civilsolutionsgroup inc.
 CACHE VALLEY | P: 435.213.3762
 SALT LAKE | P: 801.216.3192
 UTAH VALLEY | P: 801.874.1432
 info@civilsolutionsgroup.net
 www.civilsolutionsgroup.net

UTILITY COMPANIES
 THE UTILITY EASEMENTS SHOWN ON THIS PLAT HAVE BEEN REVIEWED AND ARE APPROVED.
 DOMINION ENERGY* _____ DATE _____ HYRUM POWER _____ DATE _____
 COMCAST CABLE _____ DATE _____ CENTURYLINK COMMUNICATIONS _____ DATE _____

*DOMINION ENERGY APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFORMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. DOMINION ENERGY MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE ABROGATION OR WAIVER OF ANY EXISTING RIGHTS, OBLIGATIONS OR LIABILITIES PROVIDED BY LAW OR EQUITY. THIS APPROVAL DOES NOT CONSTITUTE ACCEPTANCE, APPROVAL OR ACKNOWLEDGMENT OF ANY TERMS CONTAINED IN THIS PLAT, INCLUDING THOSE SET IN THE OWNERS DEDICATION AND THE NOTES AND DOES NOT CONSTITUTE A GUARANTEE OF PARTICULAR TERMS OF NATURAL GAS SERVICE. FOR FURTHER INFORMATION PLEASE CONTACT DOMINION ENERGY'S RIGHT-OF-WAY DEPARTMENT AT 1-800-366-8532.

CULINARY WATER AND SANITARY SEWER
 APPROVED THIS _____ DAY OF _____, 20____, BY HYRUM CULINARY WATER AUTHORITY AND SANITARY SEWER AUTHORITY

 CULINARY WATER AND SANITARY SEWER AUTHORITY

ENGINEER'S APPROVAL
 I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND THE CITY ORDINANCE.
 _____ DATE _____
 CITY ENGINEER

COUNTY SURVEYOR'S APPROVAL
 I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND FURTHER CERTIFY THAT IT MEETS THE MINIMUM STANDARDS FOR PLATS REQUIRED BY COUNTY ORDINANCE AND STATE LAW.
 _____ DATE _____
 COUNTY SURVEYOR

ATTORNEY APPROVAL
 APPROVED AS TO FORM THIS _____ DAY OF _____, 20____.
 _____ DATE _____
 CITY ATTORNEY

ROLLING HILLS PHASES 8-11 – PRELIMINARY PLAT
1300 E 480 SOUTH
CITY COUNCIL MEETING
FEBRUARY 18, 2021

Summary: Kartchner Homes is seeking preliminary approval for 44 single family lots to be built on approximately 24 acres. Lot sizes will range from 12,500 square feet to 51,480 square feet. These phases are located between 550 South and 700 South, and 400 East and 600 East.

ZONING: R-2 Residential

UTILITIES:

Power: To be constructed with development
 Culinary: To be constructed with development
 Sewer: To be constructed with development
 Irrigation: To be constructed with development

PARKING & ROADS: To be constructed with development

NOTES:

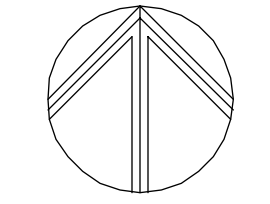
| | |
|-----------------------------------|--|
| Rolling Hills Final Plat Phase 8 | Needs minor corrections |
| Rolling Hills Final Plat Phase 9 | Needs correction to the Legal Description and minor corrections |
| Rolling Hills Final Plat Phase 10 | Needs corrections to the Legal Description, addresses, easements, and other various notes |
| Rolling Hills Final Plat Phase 11 | Needs correction to the Legal Description as well as clarification why several bearings and distances along the boundary of the tract differ significantly from the preliminary plat, need addresses and other minor corrections |

VICINITY MAP



ROLLING HILLS SUBDIVISION, PHASE 8
PART OF THE NORTHEAST QUARTER OF SECTION 9
TOWNSHIP 10 NORTH RANGE 1 EAST
SALT LAKE BASE AND MERIDIAN
HYRUM, UTAH
FINAL PLAT

NORTH



0 50 100ft.
SCALE 1" = 50'-0"

LEGEND

- SUBDIVISION BOUNDARY LINE (dashed line)
- LOT LINES (solid line)
- ROAD (line with center mark)
- PUBLIC UTILITY EASEMENT (dashed line with 'E')
- ADDRESS BLOCK (rectangle)
- STREET MONUMENT (circle with cross)
- FOUND REBAR AS NOTED (circle with 'R')

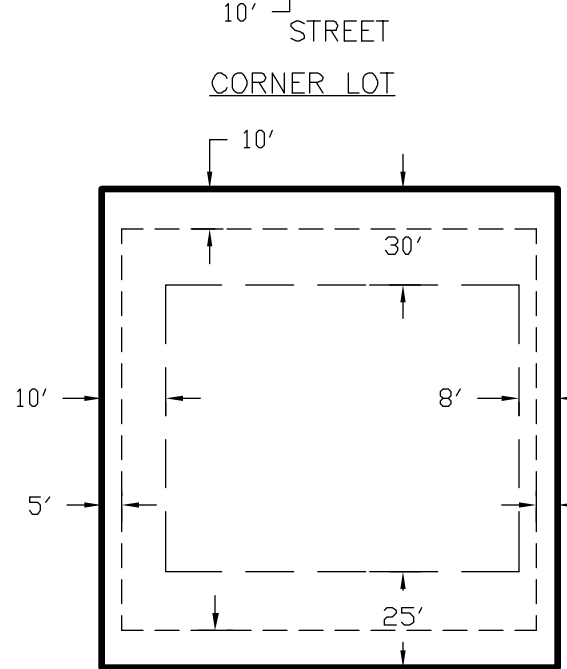
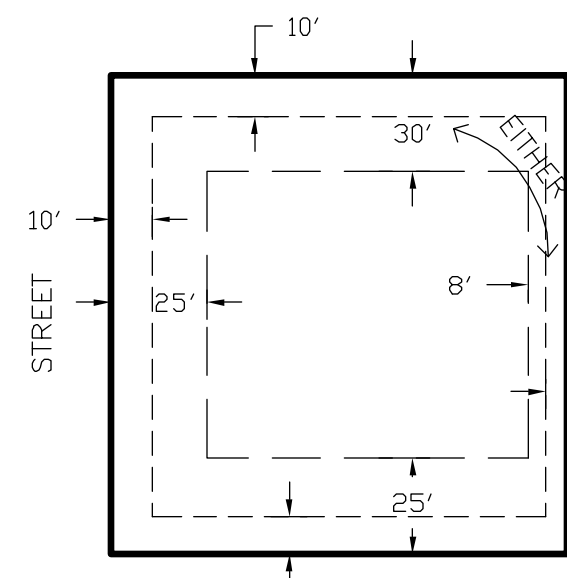
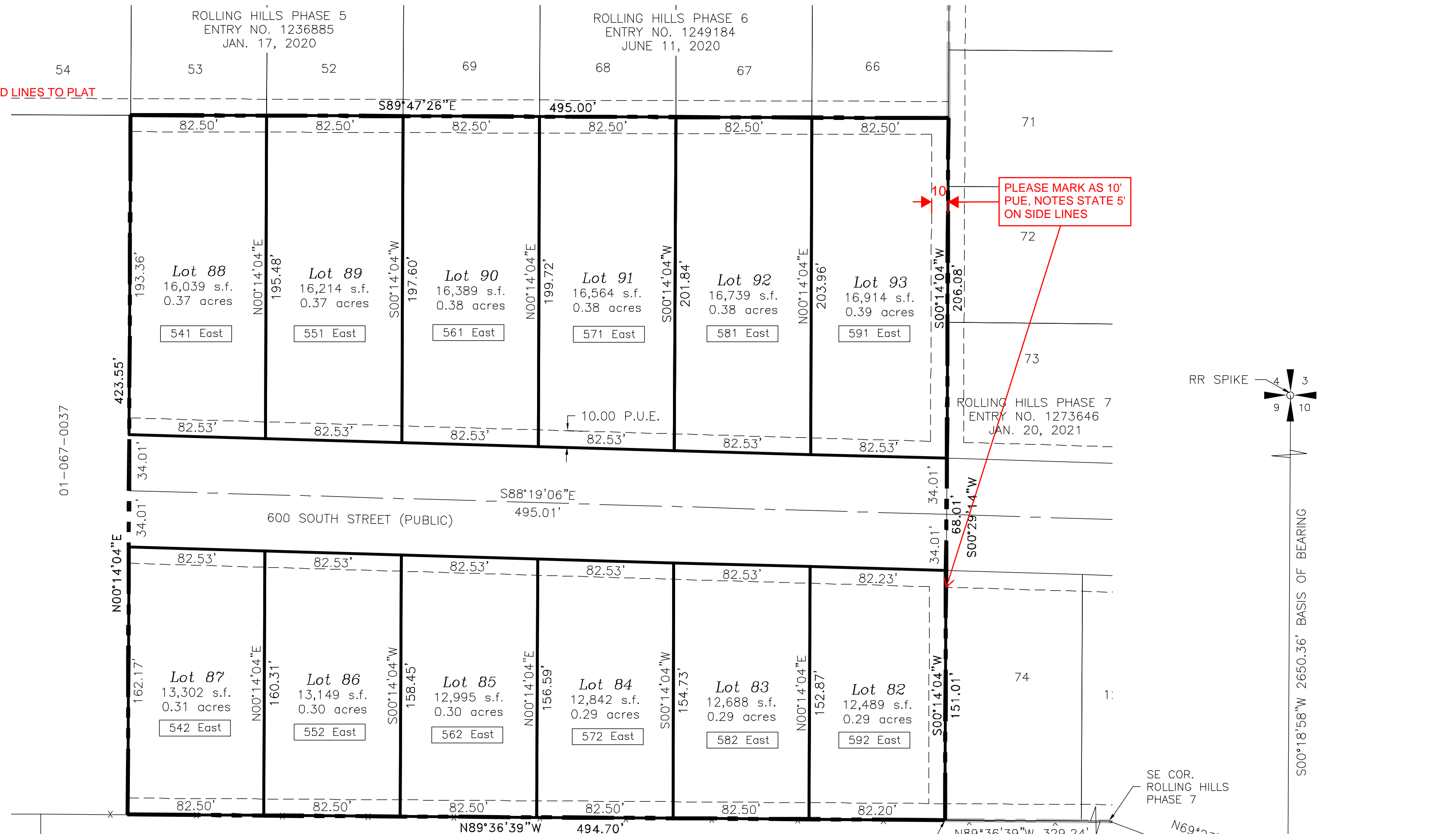
LEGAL DESCRIPTION

Part of the Northeast Quarter of Section 9, Township 10 North, Range 1 East of the Salt Lake Base and Meridian described as follows:

Commencing at the Northeast Corner of Section 9, Township 10 North, Range 1 East of the Salt Lake Base and Meridian monumented with a Railroad Spike; thence S 00°18'58" W 2650.36 feet to the East Quarter Corner of Section 9 monumented with an Aluminum Cap; thence N 69°23'21" W 1410.56 feet to the Southeast Corner of Rolling Hills Phase 7; thence N 89°36'39" W 329.24 feet to the Southwest Corner of Lot 74, Rolling Hills Subdivision Phase 7 and the POINT OF BEGINNING and running

thence N 89°36'39" W 494.70 feet along an existing fence line; thence N 00°14'04" E 423.55 feet; thence S 89°47'26" E 495.00 feet along the boundary of Rolling Hills, Phase 5 and 6; thence along the boundary of Rolling Hills, Phase 7 the next three courses: 1) thence S 00°14'04" W 206.08 feet; 2) thence S 00°29'14" W 68.01 feet; 3) thence S 00°14'04" W 151.01 feet to the point of beginning, containing 4.821 acres, more or less.

- 1. OWNER: KARTCHNER LAND MANAGEMENT, INC. 601 WEST 1700 SOUTH SUITE A LOGAN, UTAH 435-755-7080
- 2. ZONING- R-2 SINGLE FAMILY RESIDENTIAL
- 3. TOTAL ACRES- 4.82 NUMBER OF LOTS- 12 MIN. LOT SIZE: 12,489 S.F. OPEN SPACE: 0.0 ACRES UNITS PER ACRES: 2.49
- 4. SETBACKS FRONT - 25 FT SIDE - 8 & 10 FT REAR - 30 FT CORNER LOTS- 25 FT
- 5. PUBLIC UTILITY EASEMENTS FRONT AND REAR- 10 FT SIDEYARD- 5 FT PLEASE ADD NOTE "WHERE NOT SHOWN OTHERWISE" OR ADD LINES TO PLAT
- 6. TWO TREES PER LOT AND FOUR TREES PER CORNER LOT ARE REQUIRED BY HYRUM CITY SPECS.
- 7. 5/8" REBAR WITH CAP# 275617 SET AT ALL REAR AND INTERIOR PROPERTY CORNERS. CURB PINS WILL BE SET AT THE INTERSECTION OF THE LOT LINE WITH THE CURBING ONCE IT IS PLACED.
- 8. ALL EXPENSES INVOLVING THE NECESSARY IMPROVEMENTS OR EXTENSIONS FOR SANITARY SEWER SYSTEM, GAS SERVICE, ELECTRICAL SERVICE, GRADING AND LANDSCAPING, STORM DRAIN SYSTEMS, POTABLE WATER LINES, IRRIGATION SYSTEM, CURBS AND GUTTERS, MONUMENTS, FIRE HYDRANTS, PAVEMENT, SIDEWALKS, STREET LIGHTING AND SIGNING, AND OTHER IMPROVEMENTS SHALL BE FINANCED BY THE SUBDIVIDER. THE DEVELOPER'S PROPOSED METHOD OF SATISFYING THE SECURITY OF PERFORMANCE IS A LETTER OF CREDIT.
- 9. THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUNDS, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK.

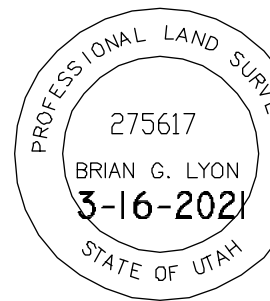


TYPICAL LOT DETAILS

CURVE TABLE with columns: CURVE, LENGTH, RADIUS, DELTA ANGLE, CHORD BEARING, CHORD LENGTH, TANGENT. Rows: C100, C101.

SURVEYOR'S CERTIFICATE

I, Brian G. Lyon, a Registered Land Surveyor, hold Certificate No. 275617, as prescribed by the laws of the State of Utah, and do hereby certify that by authority of the owners, I have made a survey of the tract of land shown on this plat, which is accurately described therein, and have subdivided said tract of land into lots and streets to be hereafter known as ROLLING HILLS SUBDIVISION PHASE 8, and that the same has been surveyed and staked on the ground as shown on this plat.



OWNERS DEDICATION

Know all by these presents that we the undersigned owners of the above-described tract of land, having caused the same to be subdivided into lots as shown on this plat and name said tract Rolling Hills Subdivision, Phase 8, do hereby dedicate for perpetual use of the public all parcels of land shown on this plat as intended for public use, and do warrant, defend and save the municipality harmless against any easements or other encumbrances on the dedicated streets which will interfere with the municipality's use, operation and maintenance of the streets and do further dedicate the easements as shown, with the same warranty as given for other dedicated property.

CORPORATE ACKNOWLEDGEMENT

STATE OF UTAH } COUNTY OF CACHE } On the _____ day of _____ A.D., 20____, personally appeared before me, _____ the signer(s) of the above Owner's Dedication, of Kartchner Land Management, a corporation, who duly acknowledged to me that they signed it freely and voluntarily for and in behalf of the corporation and for the uses and purposes therein mentioned. My commission expires: _____

ENGINEER'S CERTIFICATE

I certify that I have examined this plat and find it to be correct and in accordance with information on file in this office and the city ordinance. Date _____ City Engineer _____

APPROVAL AS TO FORM: Approved as to form this _____ day of _____ A.D., 20____. City Attorney _____

CITY COUNCIL APPROVAL AND ACCEPTANCE: Presented to the Hyrum City Council this _____ day of _____ A.D., 20____, at which time this subdivision was approved and accepted. Mayor _____ NEED ROOM FOR ATTEST LINE FOR CITY RECORDER

PLANNING COMMISSION CHAIRMAN APPROVAL AND ACCEPTANCE: Presented to the Hyrum City Planning Commission chairman this _____ day of _____ A.D., 20____, at which time this subdivision was recommended to the City Council for approval. Planning Commission Chairman _____ Date _____

COUNTY RECORDER'S NO.: State of Utah, County of Cache, recorded and filed at the request of _____ Date _____ Time _____ Fee _____ Entry _____ Index _____ Filed in: File of plats _____ County Recorder _____

UTILITY COMPANY APPROVALS: The utility easements shown on this plat are approved. Hyrum City Power _____ Dominion Energy Gas _____ Comcast Cable _____ Hyrum City Culinary Water _____ Hyrum City Sanitary Sewer _____ PLEASE RECONFIGURE SIGNATURE LINES TO PROVIDE ROOM FOR SIGNATURES

REVISIONS table with columns: NO., DATE, DESCRIPTION.

PROJECT: ROLLING HILLS SUBDIVISION, PHASE 8
PART OF THE NORTHEAST QUARTER OF SECTION 9 TOWNSHIP 10 NORTH RANGE 1 EAST SALT LAKE BASE AND MERIDIAN HYRUM, UTAH
FINAL PLAT

ALLIANCE CONSULTING ENGINEERS
150 EAST 200 NORTH SUITE P LOGAN, UTAH 84321 (435) 755-5121

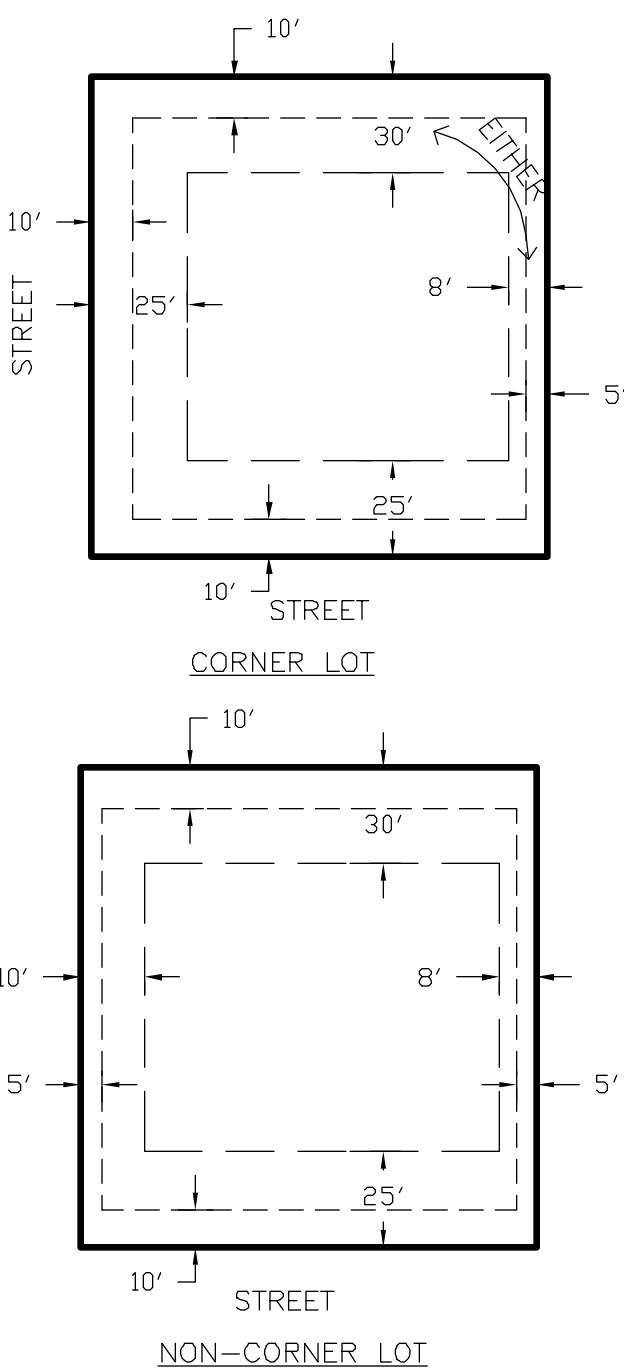
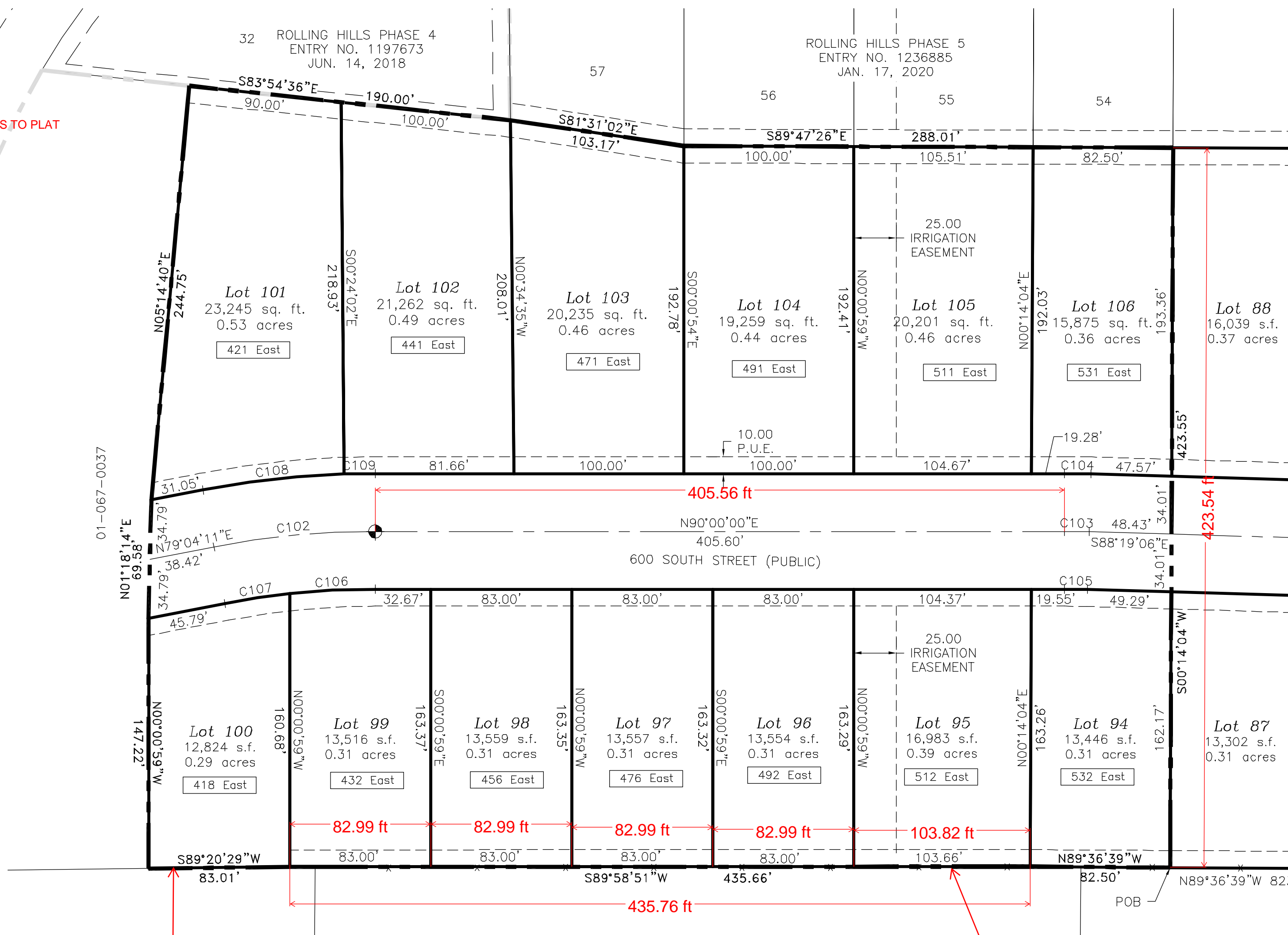
ROLLING HILLS SUBDIVISION, PHASE 9
PART OF THE NORTH HALF OF SECTION 9
TOWNSHIP 10 NORTH RANGE 1 EAST
SALT LAKE BASE AND MERIDIAN
HYRUM, UTAH
FINAL PLAT

VICINITY MAP



- 1. OWNER: KARTCHNER LAND MANAGEMENT, INC.
2. ZONING: R-2 SINGLE FAMILY RESIDENTIAL
3. TOTAL ACRES: 5.934
4. SETBACKS: FRONT - 25 FT, SIDE - 8 & 10 FT, REAR - 30 FT
5. PUBLIC UTILITY EASEMENTS: PLEASE ADD NOTE 'UNLESS SHOWN OTHERWISE' OR ADD LINES TO PLAT
6. TWO TREES PER LOT AND FOUR TREES PER CORNER LOT ARE REQUIRED BY HYRUM CITY SPECS.

PROJECT



TYPICAL LOT DETAILS

IS THERE INTENT TO HAVE A 5' PUE OR 10' HERE. IF LEFT TO THE NOTES IT WILL BE A 10'

PLEASE INCLUDE ADJOINING OWNERSHIP/PLATS/DEVELOPMENTS (TYP.)

IT LOOKS LIKE THE DRAWING IS SCALING WELL BUT THERE SEEMS TO BE AN ISSUE HERE

Table with 6 columns: CURVE, LENGTH, RADIUS, DELTA ANGLE, CHORD BEARING, CHORD LENGTH. Lists curves C102 through C109.

NORTH arrow, SCALE 1" = 50'-0", LEGEND for subdivision boundary lines, lot lines, road, public utility easement, address block, street monument, found rebar.

AND NORTHWEST 1/4 OR CHANGE TO NORTH 1/2 ON
Part of the Northeast Quarter of Section 9, Township 10 North, Range 1 East of the Salt Lake Base and Meridian described as follows:
Commencing at the Northeast Corner of Section 9, Township 10 North, Range 1 East of the Salt Lake Base and Meridian monumented with a Railroad Spike;

SURVEYOR'S CERTIFICATE
I, Brian G. Lyon, a Registered Land Surveyor, hold Certificate No. 275617, as prescribed by the laws of the State of Utah, and do hereby certify that by authority of the owners, I have made a survey of the tract of land shown on this plat, which is accurately described therein, and have subdivided said tract of land into lots and streets to be hereafter known as ROLLING HILLS SUBDIVISION PHASE 9, and that the same has been surveyed and staked on the ground as shown on this plat.

OWNERS DEDICATION
Know all by these presents that we the undersigned owners of the above-described tract of land, having caused the same to be subdivided into lots as shown on this plat and name said tract Rolling Hills Subdivision, Phase 9, do hereby dedicate for perpetual use of the public all parcels of land shown on this plat as intended for public use, and do warrant, defend and save the municipality harmless against any easements or other encumbrances on the dedicated streets which will interfere with the municipality's use, operation and maintenance of the streets and do further dedicate the easements as shown, with the same warranty as given for other dedicated property.

CORPORATE ACKNOWLEDGEMENT
STATE OF UTAH }
COUNTY OF CACHE }
On the _____ day of _____ A.D., 20____, personally appeared before me, _____ the signer(s) of the above Owner's Dedication, of Kartchner Land Management, a corporation, who duly acknowledged to me that they signed it freely and voluntarily for and in behalf of the corporation and for the uses and purposes therein mentioned. My commission expires: _____
Notary Public _____
Residing at: _____

ENGINEER'S CERTIFICATE
I certify that I have examined this plat and find it to be correct and in accordance with information on file in this office and the city ordinance.
Date _____ City Engineer _____

APPROVAL AS TO FORM
Approved as to form this _____ day of _____ A.D., 20____.
City Attorney _____
CITY COUNCIL APPROVAL AND ACCEPTANCE
Presented to the Hyrum City Council this _____ day of _____ A.D., 20____, at which time this subdivision was approved and accepted.
Mayor _____

PLANNING COMMISSION CHAIRMAN APPROVAL AND ACCEPTANCE
Presented to the Hyrum City Planning Commission chairman this _____ day of _____ A.D., 20____, at which time this subdivision was recommended to the City Council for approval.
Planning Commission Chairman _____ Date _____

COUNTY RECORDER'S NO.
State of Utah, County of Cache, recorded and filed at the request of
Date _____ Time _____ Fee _____
Entry _____
Index _____
Filed in: File of plats _____ County Recorder _____

UTILITY COMPANY APPROVALS
The utility easements shown on this plat are approved
Hyrum City Power _____
Dominion Energy Gas _____ PLEASE RECONFIGURE SIGNATURE LINES TO PROVIDE ROOM FOR SIGNATURES
Comcast Cable _____
Hyrum City Culinary Water _____
Hyrum City Sanitary Sewer _____

REVISIONS table, PROJECT ROLLING HILLS SUBDIVISION, PHASE 9, ALLIANCE CONSULTING ENGINEERS, SHEET 1 OF 1 SHEETS

ROLLING HILLS SUBDIVISION, PHASE 10
PART OF THE NORTH HALF OF SECTION 9
TOWNSHIP 10 NORTH RANGE 1 EAST
SALT LAKE BASE AND MERIDIAN
HYRUM, UTAH
FINAL PLAT

VICINITY MAP

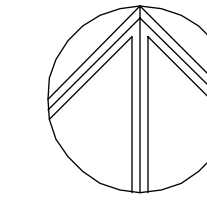


1. OWNER:
KARTCHNER LAND MANAGEMENT, INC.
601 WEST 1700 SOUTH SUITE A
LOGAN, UTAH
435-755-7080
2. ZONING- R-2 SINGLE FAMILY RESIDENTIAL
3. TOTAL ACRES- 7.275
NUMBER OF LOTS- 12
MIN. LOT SIZE: 14,132 S.F.
OPEN SPACE: 0.0 ACRES
UNITS PER ACRES: 1.65
4. SETBACKS
FRONT - 25 FT
SIDE - 8 & 10 FT
REAR- 30 FT
CORNER LOTS- 25 FT
5. PUBLIC UTILITY EASEMENTS
FRONT AND REAR- 10 FT
SIDEYARD- 5 FT
6. TWO TREES PER LOT AND FOUR TREES PER CORNER LOT ARE REQUIRED BY HYRUM CITY SPECS.
7. 5/8" REBAR WITH CAP# 275617 SET AT ALL REAR AND INTERIOR PROPERTY CORNERS. CURB PINS WILL BE SET AT THE INTERSECTION OF THE LOT LINE WITH THE CURBING ONCE IT IS PLACED.
8. ALL EXPENSES INVOLVING THE NECESSARY IMPROVEMENTS OR EXTENSIONS FOR SANITARY SEWER SYSTEM, GAS SERVICE, ELECTRICAL SERVICE, GRADING AND LANDSCAPING, STORM DRAIN SYSTEMS, POTABLE WATER LINES, IRRIGATION SYSTEM, CURBS AND GUTTERS, MONUMENTS, FIRE HYDRANTS, PAVEMENT, SIDEWALKS, STREET LIGHTING AND SIGNING, AND OTHER IMPROVEMENTS SHALL BE FINANCED BY THE SUBDIVIDER. THE DEVELOPER'S PROPOSED METHOD OF SATISFYING THE SECURITY OF PERFORMANCE IS A LETTER OF CREDIT.
9. THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUNDS, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK.

PROJECT

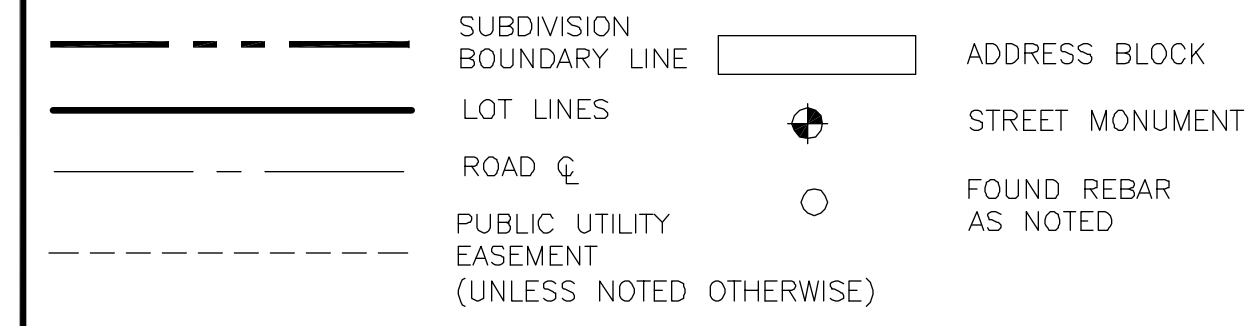
| CURVE | LENGTH | RADIUS | DELTA ANGLE | CHORD BEARING | CHORD LENGTH |
|-------|--------|--------|-------------|---------------|--------------|
| C110 | 70.22 | 518.50 | 7°45'33" | S19°18'05"W | 70.16 |
| C111 | 62.55 | 466.00 | 7°41'27" | S27°01'34"W | 62.50 |
| C112 | 29.28 | 20.00 | 83°52'38" | S37°07'52"W | 26.73 |
| C113 | 40.61 | 534.00 | 4°21'25" | N02°37'44"W | 40.60 |
| C114 | 29.82 | 534.00 | 3°11'59" | N80°40'11"E | 29.82 |
| C115 | 33.55 | 20.00 | 96°07'22" | N52°52'08"W | 29.75 |
| C116 | 46.45 | 466.00 | 5°42'39" | N01°57'07"W | 46.43 |
| C117 | 72.05 | 534.00 | 7°43'50" | N86°08'05"E | 71.99 |
| C118 | 34.07 | 466.00 | 4°11'22" | N87°54'19"E | 34.07 |
| C119 | 76.69 | 534.00 | 8°13'44" | S00°26'41"W | 76.63 |
| C120 | 28.88 | 20.00 | 82°44'22" | N37°42'00"E | 26.44 |
| C121 | 54.82 | 466.00 | 6°44'27" | N82°26'25"E | 54.79 |
| C122 | 100.00 | 534.00 | 10°43'46" | S09°55'26"W | 99.85 |
| C123 | 152.22 | 466.00 | 18°42'59" | S21°30'48"W | 151.55 |
| C124 | 34.57 | 20.00 | 99°01'55" | S51°24'51"E | 30.42 |
| C125 | 114.30 | 466.00 | 14°03'13" | S09°07'42"W | 114.01 |
| C126 | 244.24 | 500.00 | 27°59'18" | S09°11'12"W | 241.82 |
| C127 | 43.52 | 500.00 | 4°59'14" | N02°18'50"W | 43.51 |

NORTH



0 50 100ft.
SCALE 1" = 50'-0"

LEGEND



NORTHWEST? LEGAL DESCRIPTION

Part of the Northeast Quarter of Section 9, Township 10 North, Range 1 East of the Salt Lake Base and Meridian described as follows:

Commencing at the Northeast Corner of Section 9, Township 10 North, Range 1 East of the Salt Lake Base and Meridian monumented with a Railroad Spike;

thence S 00°18'58" W 2650.36 feet to the East Quarter Corner of Section 9 monumented with an Aluminum Cap; thence N 69°23'21" W 1410.56 feet to the Southeast Corner of Rolling Hills Phase 7; thence N 89°36'39" W 906.44 feet to the Southwest Corner of Lot 94, Rolling Hills Subdivision, Phase 9; thence N89°58'51" W 421.31 feet and the POINT OF BEGINNING and running

thence S 00°58'46" W 104.44 feet;

thence N 89°31'53" W 199.65 feet;

thence S 80°22'05" W 69.01 feet;

thence N 89°54'06" W 402.44 feet;

thence N 00°17'54" W 401.50 feet along the boundary of Parcel 01-067-0051 shown on Gittins Mini Subdivision;

thence N 01°12'34" E 158.48 feet along an existing fence line;

thence along the boundary of Rolling Hills, Phase 4 the next five courses:

- 1) thence S 79°08'56" E 418.10 feet;
- 2) thence Northerly, a distance of 70.22 feet along a non tangent curve to the right of which the radius point lies S 74°34'42" E, with a radius of 518.50 feet, having a central angle of 07°45'33" and a chord that bears N 19°18'05" E 70.16 feet;
- 3) thence S 66°49'09" E 52.50 feet;
- 4) thence Northeasterly, a distance of 62.55 feet along a non tangent curve to the right of which the radius point lies S 66°49'09" E, with a radius of 466.00 feet, having a central angle of 07°41'27" and a chord that bears N 27°01'34" E 62.50 feet;
- 5) thence S 83°54'36" E 87.23 feet;

thence along the boundary of Rolling Hills, Phase 9 the next five courses:

- 1) thence S 05°14'40" W 244.75 feet;
- 2) thence S 01°18'14" W 69.58 feet;
- 3) thence S 00°00'59" E 147.22 feet;
- 4) thence N 89°20'29" E 83.01 feet;
- 5) thence N 89°58'51" E 14.35 feet to the point of beginning, containing 7.275 acres, more or less.

SURVEYOR'S CERTIFICATE

I, Brian G. Lyon, a Registered Land Surveyor, hold Certificate No. 275617, as prescribed by the laws of the State of Utah, and do hereby certify that, by authority of the owners, I have made a survey of the tract of land shown on this plat, which is accurately described therewith, and have subdivided said tract of land into lots and streets to be hereafter known as ROLLING HILLS SUBDIVISION PHASE 10, and that the same has been surveyed and staked on the ground as shown on this plat.

Signed on this ____ day of _____, 20____.

PROFESSIONAL LAND SURVEYOR
275617
BRIAN G. LYON
3-16-2021
STATE OF UTAH

OWNERS DEDICATION

Know all by these presents that we the undersigned owners of the above-described tract of land, having caused the same to be subdivided into lots as shown on this plat and name said tract Rolling Hills Subdivision, Phase 10, do hereby dedicate for perpetual use of the public all parcels of land shown on this plat as intended for public use, and do warrant, defend and save the municipality harmless against any easements or other encumbrances on the dedicated streets which will interfere with the municipality's use, operation and maintenance of the streets and do further dedicate the easements as shown, with the same warranty as given for other dedicated property.

In witness whereof, we have hereunto set our hands this ____ day of _____, 20____.

CORPORATE ACKNOWLEDGEMENT

STATE OF UTAH }
COUNTY OF CACHE }

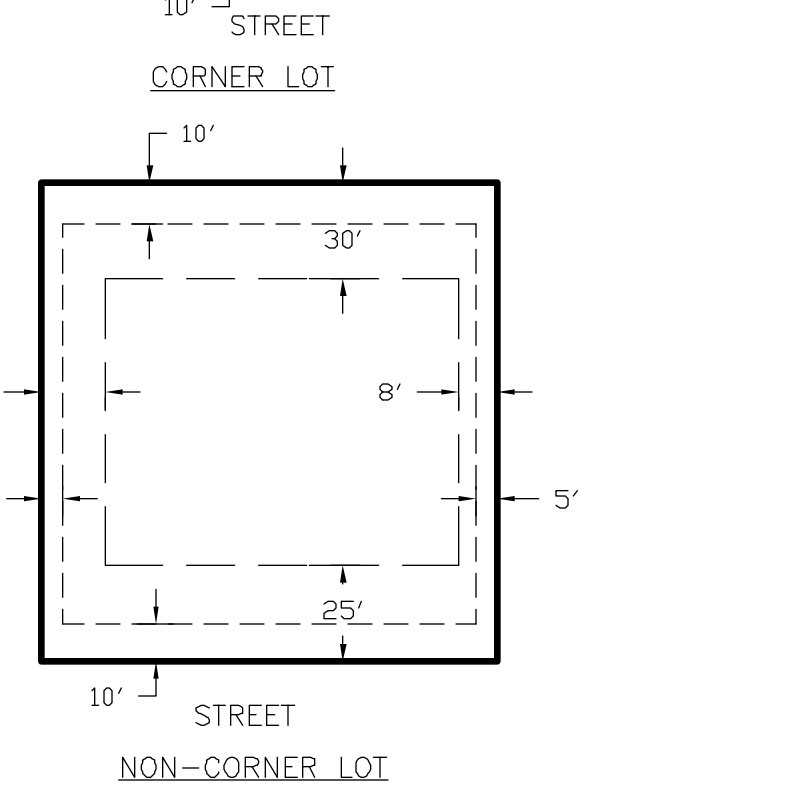
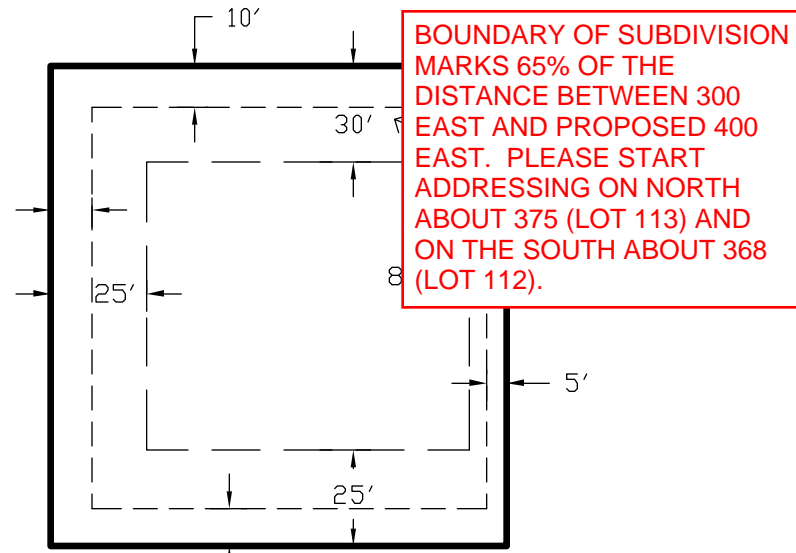
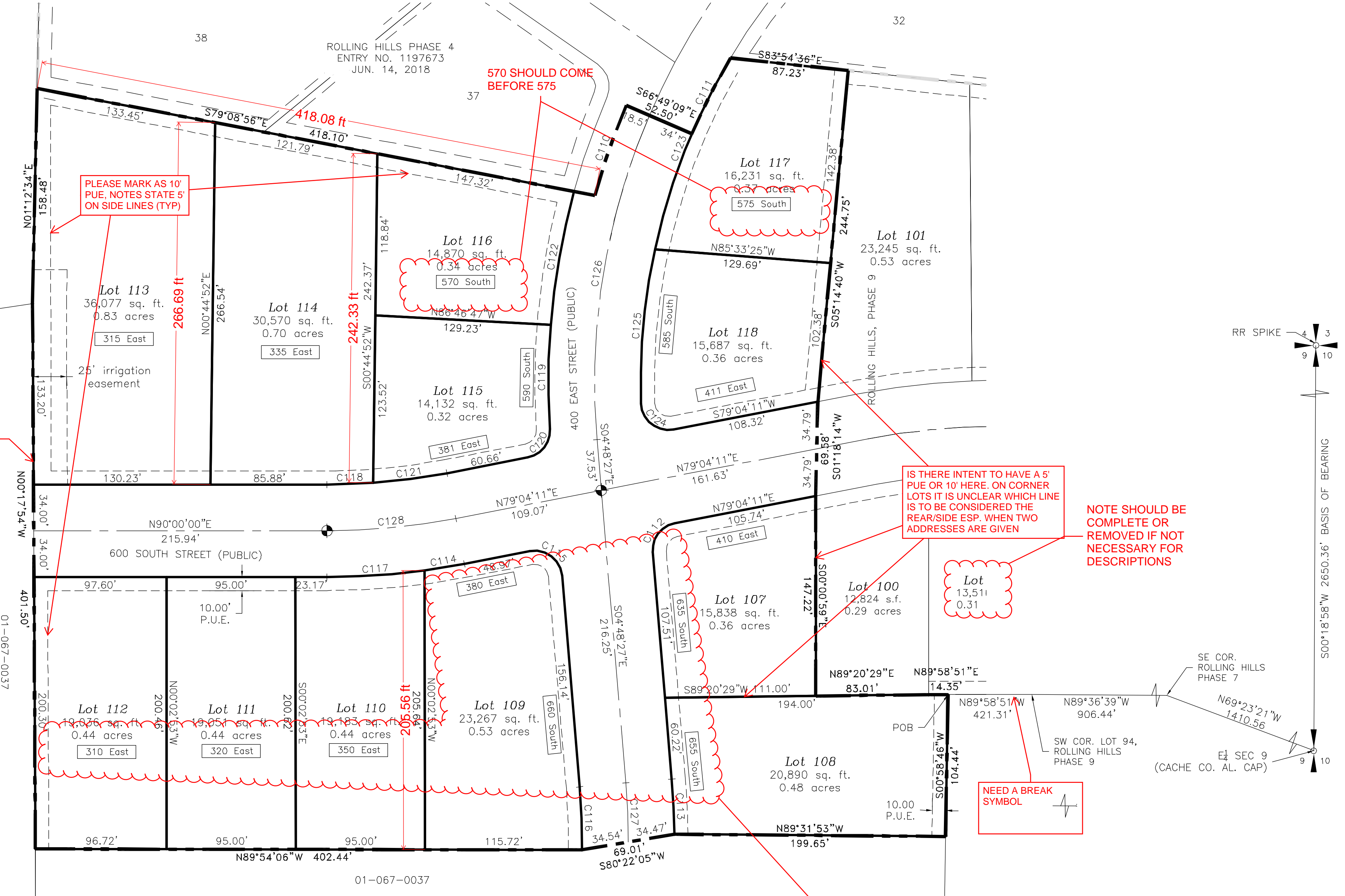
On the ____ day of _____, A.D., 20____, personally appeared before me, _____ the signer(s) of the above Owner's Dedication, of Kartchner Land Management, a corporation, who duly acknowledged to me that they signed it freely and voluntarily for and in behalf of the corporation and for the uses and purposes therein mentioned. My commission expires: _____

Notary Public _____
Residing at: _____

ENGINEER'S CERTIFICATE

I certify that I have examined this plat and find it to be correct and in accordance with information on file in this office and the city ordinance.

Date _____ City Engineer _____



APPROVAL AS TO FORM
Approved as to form this ____ day of _____, A.D., 20____.

City Attorney _____

CITY COUNCIL APPROVAL AND ACCEPTANCE
Presented to the Hyrum City Council this ____ day of _____, A.D., 20____, at which time this subdivision was approved and accepted.

Mayor _____

PLANNING COMMISSION CHAIRMAN APPROVAL AND ACCEPTANCE
Presented to the Hyrum City Planning Commission chairman this ____ day of _____, A.D., 20____, at which time this subdivision was recommended to the City Council for approval.

Planning Commission Chairman _____ Date _____

COUNTY RECORDER'S NO.
State of Utah, County of Cache, recorded and filed at the request of _____

Date _____ Time _____ Fee _____

Entry _____

Index _____

Filed in: File of plats _____ County Recorder _____

UTILITY COMPANY APPROVALS
The utility easements shown on this plat are approved

Hyrum City Power _____

Dominion Energy Gas _____

Comcast Cable _____

Hyrum City Culinary Water _____

Hyrum City Sanitary Sewer _____

PLEASE RECONFIGURE SIGNATURE LINES TO PROVIDE ROOM FOR SIGNATURES

REVISIONS

| NO. | DATE | DESCRIPTION |
|-----|------|-------------|
| | | |

SCALE 1" = 50'

DRAWN BY BGL

PROJECT ROLLING HILLS SUBDIVISION, PHASE 10

ALLIANCE CONSULTING ENGINEERS

150 EAST 200 NORTH SUITE P
LOGAN, UTAH 84321
(435) 755-5121

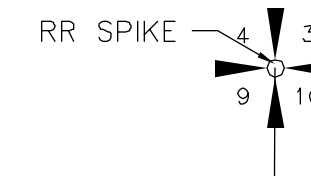
SHEET 1 OF 1 SHEETS

VICINITY MAP

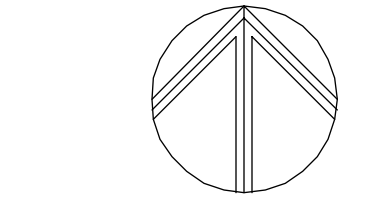


ROLLING HILLS SUBDIVISION, PHASE 11

PART OF THE NORTH HALF OF SECTION 9
TOWNSHIP 10 NORTH RANGE 1 EAST
SALT LAKE BASE AND MERIDIAN
HYRUM, UTAH
FINAL PLAT



NORTH



SCALE 1" = 50'-0"

LEGEND

- SUBDIVISION BOUNDARY LINE
LOT LINES
ROAD
PUBLIC UTILITY EASEMENT
ADDRESS BLOCK
STREET MONUMENT

LEGAL DESCRIPTION

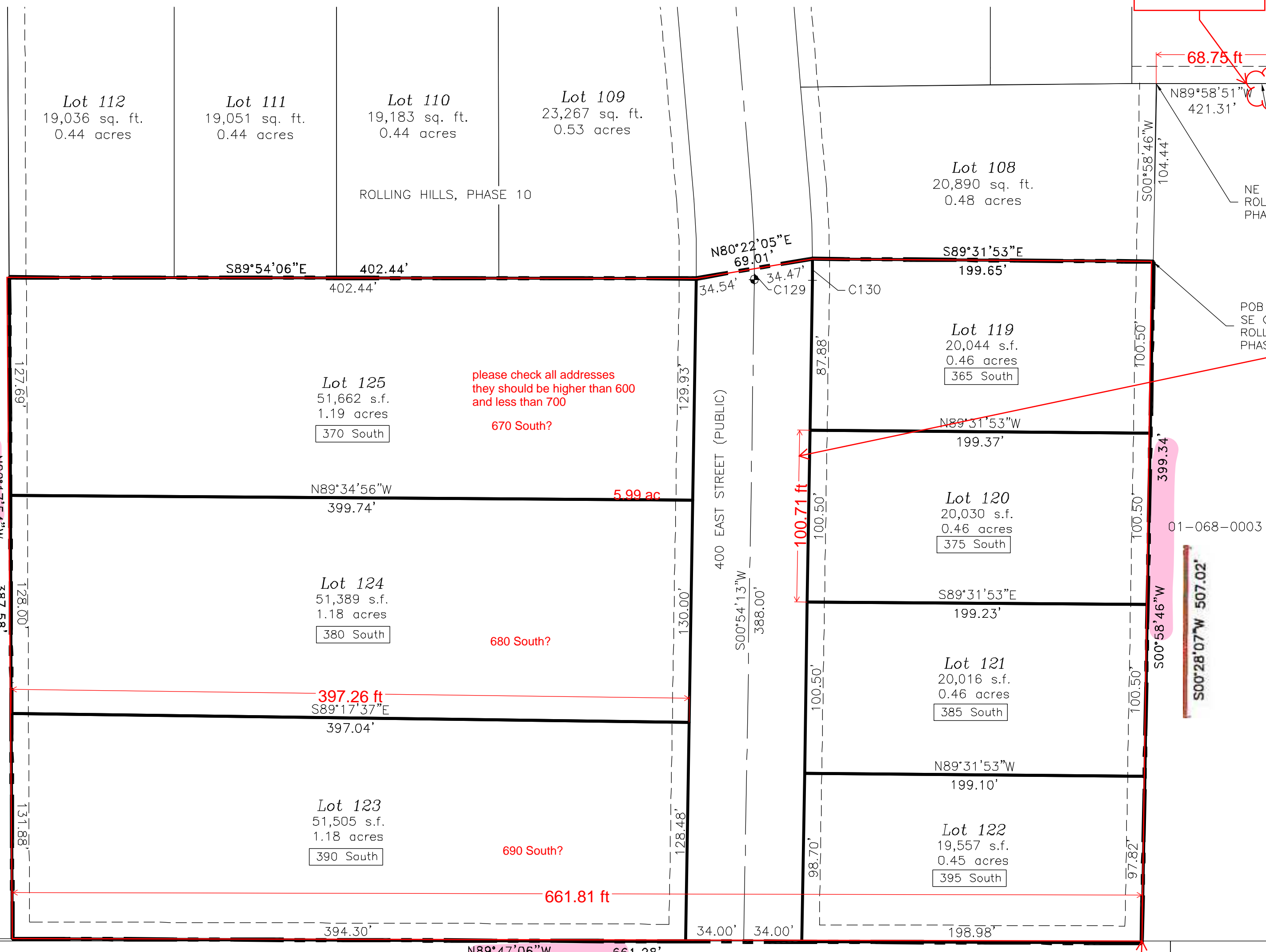
Part of the Northwest Quarter of Section 9, Township 10 North, Range 1 East of the Salt Lake Base and Meridian described as follows:

Commencing at the Northeast Corner of Section 9, Township 10 North, Range 1 East of the Salt Lake Base and Meridian monumented with a Railroad Spike; thence S 00°18'58" W 2650.36 feet to the East Quarter Corner of Section 9 monumented with an Aluminum Cap; thence N 69°23'21" W 1410.56 feet to the Southeast Corner of Rolling Hills Phase 7; thence N 89°36'39" W 906.44 feet to the Southwest Corner of Lot 94, Rolling Hills Subdivision Phase 9; thence N 89°58'51" W 421.31 feet to the Northeast Corner of Lot 108, Rolling Hills, Phase 10; thence S 00°58'46" W 104.44 feet to the Southeast Corner of Lot 108, Rolling Hills, Phase 10 and the POINT OF BEGINNING and running

thence S 00°58'46" W 399.34 feet; thence N 89°47'06" W 661.28 feet; thence N 00°17'54" W 387.58 feet along the boundary of Parcel 01-067-0051 shown on Gittins Mini Subdivision; thence along the boundary of Rolling Hills Subdivision, Phase 10 the next three courses: 1) thence S 89°54'06" E 402.44 feet; 2) thence N 80°22'05" E 69.01 feet; 3) thence S 89°31'53" E 199.65 feet to the point of beginning, containing 5.99 acres, more or less.

- 1. OWNER: KARTCHNER LAND MANAGEMENT, INC.
2. ZONING- R-2 SINGLE FAMILY RESIDENTIAL
3. TOTAL ACRES- 5.99
4. SETBACKS FRONT- 25 FT, SIDE- 8 & 10 FT, REAR- 30 FT
5. PUBLIC UTILITY EASEMENTS FRONT AND REAR- 10 FT
6. TWO TREES PER LOT AND FOUR TREES PER CORNER LOT ARE REQUIRED BY HYRUM CITY SPECS.
7. 5/8" REBAR WITH CAP# 275617 SET AT ALL REAR AND INTERIOR PROPERTY CORNERS.
8. ALL EXPENSES INVOLVING THE NECESSARY IMPROVEMENTS OR EXTENSIONS FOR SANITARY SEWER SYSTEM, GAS SERVICE, ELECTRICAL SERVICE, GRADING AND LANDSCAPING, STORM DRAIN SYSTEMS, POTABLE WATER LINES, IRRIGATION SYSTEM, CURBS AND GUTTERS, MONUMENTS, FIRE HYDRANTS, PAVEMENT, SIDEWALKS, STREET LIGHTING AND SIGNING, AND OTHER IMPROVEMENTS SHALL BE FINANCED BY THE SUBDIVIDER.
9. THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUNDS, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE.

PROJECT



NEED A BREAK SYMBOL

IS LABEL IN CORRECT LOCATION? IT IS NOT POINTING TO THE SHOWN CORNER.

PLEASE CHECK SCALE VS DRAWING SCALE

please check all addresses they should be higher than 600 and less than 700

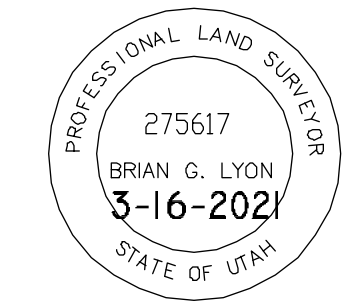
IS THERE A REASON THE BOUNDARIES CHANGED SO SIGNIFICANTLY FROM THE PRELIMINARY?

PLEASE INCLUDE ADJOINING OWNERSHIP/PLATS/DEVELOPMENTS (TYP.)

CENTER OF SECTION 9 SHOULD BE SOMEWHERE IN THIS AREA. PLEASE INCLUDE AND TIE TO LOTS. RESET IF DESTROYED IN CONSTRUCTION

SURVEYOR'S CERTIFICATE

I, Brian G. Lyon, a Registered Land Surveyor, hold Certificate No. 275617, as prescribed by the laws of the State of Utah, and do hereby certify that by authority of the owners, I have made a survey of the tract of land shown on this plat, which is accurately described therein, and have subdivided said tract of land into lots and streets to be hereafter known as ROLLING HILLS SUBDIVISION PHASE 11, and that the same has been surveyed and staked on the ground as shown on this plat.



OWNERS DEDICATION

Know all by these presents that we the undersigned owners of the above-described tract of land, having caused the same to be subdivided into lots as shown on this plat and name said tract Rolling Hills Subdivision, Phase 11, do hereby dedicate for perpetual use of the public all parcels of land shown on this plat as intended for public use, and do warrant, defend and save the municipality harmless against any easements or other encumbrances on the dedicated streets which will interfere with the municipality's use, operation and maintenance of the streets and do further dedicate the easements as shown, with the same warranty as given for other dedicated property.

In witness whereof, we have hereunto set our hands this ___ day of ___, 20__.

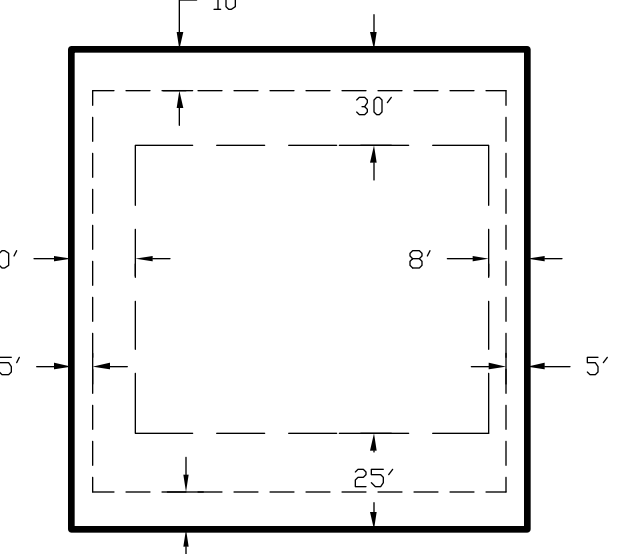
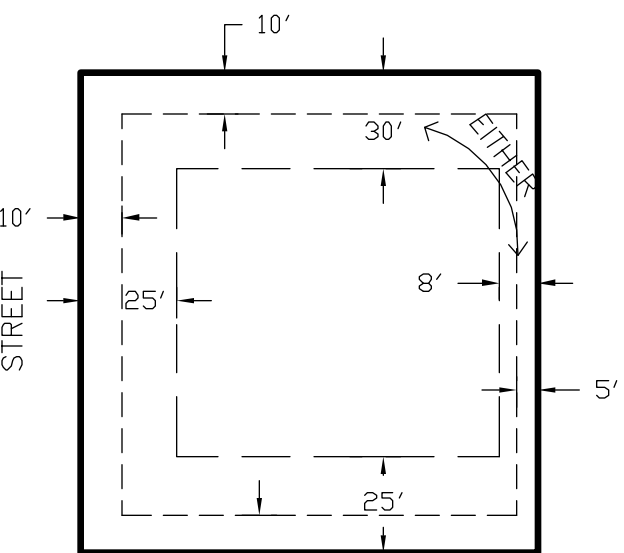
CORPORATE ACKNOWLEDGEMENT

STATE OF UTAH }
COUNTY OF CACHE }
On the ___ day of ___, A.D., 20___, personally appeared before me, the signer(s) of the above Owner's Dedication, of Kartchner Land Management, a corporation, who duly acknowledged to me that they signed it freely and voluntarily for and in behalf of the corporation and for the uses and purposes therein mentioned. My commission expires: _____

Notary Public _____
Residing at: _____

ENGINEER'S CERTIFICATE

I certify that I have examined this plat and find it to be correct and in accordance with information on file in this office and the city ordinance.
Date _____ City Engineer _____



TYPICAL LOT DETAILS

Table with 6 columns: CURVE, LENGTH, RADIUS, DELTA ANGLE, CHORD BEARING, CHORD LENGTH. Rows include curves C129 and C130.

APPROVAL AS TO FORM
Approved as to form this ___ day of ___, A.D., 20___.
City Attorney
CITY COUNCIL APPROVAL AND ACCEPTANCE
Presented to the Hyrum City Council this ___ day of ___, A.D., 20___, at which time this subdivision was approved and accepted.
Mayor NEED ROOM FOR ATTEST LINE FOR CITY RECORDER

PLANNING COMMISSION CHAIRMAN APPROVAL AND ACCEPTANCE
Presented to the Hyrum City Planning Commission chairman this ___ day of ___, A.D., 20___, at which time this subdivision was recommended to the City Council for approval.
Planning Commission Chairman _____ Date _____

COUNTY RECORDER'S NO.
State of Utah, County of Cache, recorded and filed at the request of
Date _____ Time _____ Fee _____
Entry _____
Index _____
Filed in: File of plats _____ County Recorder _____

UTILITY COMPANY APPROVALS
The utility easements shown on this plat are approved
Hyrum City Power
Dominion Energy Gas PLEASE RECONFIGURE SIGNATURE LINES TO PROVIDE ROOM FOR SIGNATURES
Comcast Cable
Hyrum City Culinary Water
Hyrum City Sanitary Sewer

Vertical sidebar containing: REVISIONS table, SCALE 1"=50', DRAWING BY BGL, PROJECT ROLLING HILLS SUBDIVISION, PHASE 11, ALLIANCE CONSULTING ENGINEERS, SHEET 1 OF 1 SHEETS.

RESOLUTION 21-05

INTERLOCAL AGREEMENT BETWEEN CACHE COUNTY AND HYRUM CITY FOR THE ADMINISTRATION OF 2021 MUNICIPAL ELECTIONS

This interlocal agreement (this “Agreement”) is made and entered into by Cache County, a political subdivision of the State of Utah (the “COUNTY”), and Hyrum City, a municipality and political subdivision of the State of Utah (the “CITY”), referred to collectively herein as the Parties and each individually herein as a Party.

WHEREAS, under the provisions of the Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code (the “Act”), political subdivisions of the State of Utah are authorized to enter into written agreements with one another for joint or cooperative action; and

WHEREAS, the Parties are political subdivisions of the State of Utah and desire to work through cooperative action under the Act to benefit the residents of both the COUNTY and the CITY; and

WHEREAS, the Parties desire to successfully conduct the 2021 CITY Municipal Primary (August 10) and General (November 2) Elections (collectively the “2021 CITY Municipal Elections”); and

WHEREAS, it is to the mutual benefit of the Parties to enter into an agreement providing for their joint efforts to administer the 2021 CITY Municipal Elections.

NOW, THEREFORE, the Parties do mutually agree, pursuant to the terms and provisions of the Act, as follows:

Section 1. EFFECTIVE DATE

This Agreement will become effective and enter into force within the meaning of the Act upon (a) approval by resolution of the governing body of each respective Party, (b) execution by a duly authorized official of each respective Party, (c) submission to and approval as to form by an authorized attorney of each respective Party, as required by Utah Code section 11-13-205.5, and (d) filing in the official records of each party.

Section 2. DURATION

The term of this Agreement is from the effective date until the completion of the Parties’ responsibilities associated with the 2021 CITY Municipal Elections or until terminated but is no longer than 1 year from the effective date of this Agreement. This Agreement will not become effective until it has been reviewed and approved as to form and compatibility with the laws of the State of Utah by the Cache County Attorney and the attorney for CITY. Prior to becoming effective, this Agreement must be filed with the person who keeps the records of each of the respective Parties.

Section 3. ADMINISTRATION OF AGREEMENT

By entering this Agreement, the Parties do not intend to establish a separate legal entity. The Parties agree that, pursuant to Utah Code section 11-13-207, the COUNTY, by and through the Cache County Clerk/Auditor Elections Office, shall act as the administrator of this Agreement. The Parties further agree that this Agreement does not anticipate nor provide for any organizational changes in the Parties. The Parties agree that the Cache County Clerk/Auditor Elections Office will keep all books and records in such form and manner as the COUNTY shall specify and further agree that those books and records will be open for examination by the Parties at all reasonable times. The Parties agree that they will not jointly acquire, hold, or dispose of real or personal property under this Agreement during this joint undertaking.

Section 4. PURPOSES

This Agreement is entered into between the Parties for the purpose of administering the 2021 CITY Municipal Elections. This Agreement contemplates basic, traditional primary and general elections (including rank choice voting when applicable). All other election-related services, including but not limited to services for special elections or elections for subsequent years, will need to be agreed to in a separate writing signed by the Parties.

Section 5. RESPONSIBILITIES

The Parties agree to fulfill their respective responsibilities set forth in Exhibit A, which is attached hereto incorporated herein, for the 2021 CITY Municipal Elections. The CITY agrees to pay to the COUNTY the lesser of the actual cost of the COUNTY's administration of the 2021 CITY Municipal Elections and the estimated costs contained in Exhibit B, which is attached hereto and incorporated herein. The CITY agrees to pay to the COUNTY the cost contemplated herein within 30 days of receiving an invoice from the COUNTY.

Section 6. METHOD OF TERMINATION

This Agreement will automatically terminate at the end of the term set forth in Section 1 of this Agreement. Prior to the automatic termination of the Agreement at the end of the term set forth in Section 1, either Party may terminate the Agreement sixty days after providing written notice of termination to the Party. If the Agreement is terminated prior to the end of the term set forth in Section 1, the CITY will be responsible for any costs incurred through the time of termination and any costs not then incurred but which are contemplated herein and irreversible at the time of termination, such as return mailing costs.

Section 7. INDEMNIFICATION

Each Party agrees to indemnify and hold harmless the other for damages, claims, suits, and actions arising out of negligent or intentional errors or omissions of its own officials or employees made in connection with this Agreement. The Parties agree that their obligations to

indemnify are limited to the dollar amounts set forth in the Governmental Immunity Act, Utah Code section 63G-7-604.

Section 8. AMENDMENTS

This Agreement may not be amended, changed, modified, or altered except by an instrument in writing that is (a) approved by resolution of the governing body of each respective Party, (b) executed by a duly authorized official of each respective Party, (c) submitted to and approved by an authorized attorney of each respective Party, as required by Utah Code section 11-13-205.5, and (d) filed in the official records of each party.

Section 9. SEVERABILITY

If any term or provision of this Agreement or the application thereof shall to any extent be invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to circumstances other than those with respect to which it is invalid or unenforceable, will not be affected thereby and will be enforced to the extent permitted by law. To the extent permitted by applicable law, the Parties hereby waive any provision of law which would render any of the terms of this Agreement unenforceable.

Section 10. NO PRESUMPTION

If any provision of this Agreement requires judicial interpretation, the court interpreting or construing the same shall not apply a presumption that the terms hereof are to be more strictly construed against the drafting party by reason of the rule of construction that a document is to be construed more strictly against the person who prepared it, it being acknowledged that each Party has participated in the preparation hereof.

Section 11. HEADINGS

Headings herein are for convenience of reference only and may not be considered any interpretation of the Agreement.

Section 12. NOTICES

All notices, demands, and other communications given by a Party under this Agreement must be in writing and will be deemed to have been properly given if delivered by hand or by certified mail, return receipt requested and postage paid, to the other Party at the address of the CITY Mayor or COUNTY Executive, as applicable, or to such other addresses as may be designated by notice given hereunder.

Section 13. ASSIGNMENT

Neither Party may assign this Agreement or any part of it without prior written consent of the other Party. No assignment shall relieve the original Parties from any liability hereunder.

Section 14. GOVERNING LAW

This Agreement will be governed by the laws of the State of Utah.

IN WITNESS WHEREOF, the Parties execute this Agreement pursuant to resolutions duly and lawfully passed on the dates listed below:

CACHE COUNTY

Authorized by Resolution 2021 - ____, passed on the ____ day of _____ 2021.

David N. Zook, County Executive

ATTEST: Jess W. Bradfield
Cache County Clerk/Auditor

APPROVED AS TO FORM AND COMPATIBILITY
WITH THE LAWS OF THE STATE OF UTAH:

John D. Luthy
Chief Civil Deputy County Attorney

CITY

Authorized by Resolution No.21-05, passed on the 15 day of April, 2021.

Stephanie Miller
Mayor

ATTEST: Stephanie Fricke
CITY Recorder

Exhibit A

2021 Municipal Elections Scope of Work for Election Services

Services the City will provide include, but are not limited to:

- All administrative functions related to candidate filings;
- All administrative functions related to financial disclosures required by state and/or city code;
- Publishing public notices required by law, although the City may work with the County to publish notices jointly with other jurisdictions;
- Informing candidates and the public of legal requirements governing candidates and campaigns;
- Examining, proofing, and providing final approval for all ballots and election programming;
- Posting on the City website a link to or copy of the location of the county-owned ballot drop boxes and the official election results reported on the County Elections web page;
- Posting on the City website a link to the County website for signing up for ballot alert texts;
- Displaying election results only in the format provided by the County and not changing the form or format of, or otherwise altering, the election results as reported by the County; and
- Canvassing the final elections results.

Annexations or other boundary changes impacting the administration of election must be submitted to the County by June 1, 2021. Annexation or other boundary changes submitted after June 1 will not be incorporated into the elections.

The City acknowledges that this Agreement relates to a municipal ballot and election and, as required by state statute, the City Clerk/Recorder is the Election Officer.

The City will provide the County Clerk with information, decisions, and resolutions and will take appropriate actions required for the conduct of the election in a timely manner. The City agrees to consolidate all elections administration functions and decisions in the office of the County Clerk to ensure the successful conduct of multiple, simultaneous municipal elections.

In a consolidated election, decisions made by the County regarding resources, procedures, and policies will be based upon providing the same scope and level of service to all the participating jurisdictions, and the City recognizes that such decisions, made for the benefit of the whole, may not be subject to review by the City.

Services the County will perform for the City include, but are not limited to:

- Ballot layout and design;
- Ballot printing;
- Ballot mailings;
- Initial payment of return postage;
- Ballot processing;
- Printing optical scan ballots;
- Programing and testing of voting equipment;
- Programing of electronic voter register;
- Poll worker recruitment, training, and supervision;
- Compensating vote center poll workers;
- Delivery of supplies and equipment;
- Tabulation and reporting of election results on the County’s website;
- Provisional ballot verification;
- Updating the voter history database;
- Conducting audits (as required);
- Conducting recounts (as required);
- Election day administrative support;
- Operation of County-wide vote centers;
- Election security;
- Ballot drop box services, including maintaining, locking, and unlocking boxes, and collecting ballots; and
- Providing the final report of official election results, although the City is responsible to canvass its municipal election on the date designated by the County in accordance with the County’s final report of official election results.

The County will provide a good faith estimate for budgeting purposes. Election costs are based upon the offices scheduled for election, the anticipated number of voters, and the number of jurisdictions participating. The City will be invoiced for the lesser of its share of the actual costs of the elections or the cost estimated in Exhibit B.

In the event of a state or county special election being held in conjunction with a municipal election, the scope of services and associated costs, and the method of calculating those costs, will not change.

Exhibit B**2021 Municipal Elections
Election Estimate Cost**

Active voters for billing purposes, will be calculated 11 days before each Election Day.

Projected cost estimate assumes a 30% voter turnout for your city. The total invoice amount will adjust for higher or lower voter turnout accordingly.

| Election | Registered Voters | Cost |
|----------|-------------------|------------|
| Primary | 4840 | \$9,441.40 |
| General | 4840 | \$9,441.40 |

| | |
|------------------------------------|-------------|
| Estimated Cost as of March 4, 2021 | \$18,882.80 |
| Average cost per voter | \$1.95 |

RESOLUTION 21-06

A RESOLUTION DECLARING CERTAIN HYRUM CITY EQUIPMENT AS SURPLUS AND ORDERING THE SALE OR DISPOSAL THEREOF.

WHEREAS, Hyrum City Corp. owns personal property for which it has no further use; and

WHEREAS, in accordance with State regulations, the City Council has determined to declare the items listed on the sheet attached hereto as "Exhibit A" as surplus and desires to dispose of them in the method as prescribed by current law; and

NOW THEREFORE, BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, the items listed on "Exhibit A" are hereby declared surplus property and that said property shall be listed and sold on KSL classifieds and/or Facebook Marketplace; however, the City shall have the right to accept or reject any or all offers, to establish minimum offer amounts, and to waive any informalities.

PASSED by the City Council of Hyrum City, Cache County, Utah, this 15th day of April, 2021.

HYRUM CITY CORP.

By: _____
Stephanie Miller
Mayor

ATTEST:

Stephanie Fricke
City Recorder

EXHIBIT "A"

Irrigation Flume/Weir



CACHE COUNTY SHERIFF'S OFFICE

D. CHAD JENSEN, SHERIFF

Matt Bilodeau, Chief Deputy
Doyle Peck, Lieutenant
Mikelshan Bartschi, Lieutenant
Roy Hall, Lieutenant

EMPATHY FAIRNESS INTEGRITY PROFESSIONALISM RESPECT RESPONSIBILITY TRUSTWORTHINESS

Dear Mayor Miller,

Attached to this letter is the 2021 -2022 Sheriff's Office Law Enforcement Contract

As discussed in the past, I wanted to track the hours of service we provide in your community. We have refined how our hours are tracked, redefined the Mayors Reports to give more specific data and inform our city leaders with all the information we have available. This chart shows the contracted hours and actual hours of service provided.

In the 2021 contract we are not seeking an increase in the hourly rate. What we would ask for is a 20 percent increase in the number of contracted hours. As noted below, we are well above hours provided vs hours contracted. I do realize our communities are growing and there is not nor should be a one-year fix to adjust for these hours. We want to continue to be great partners and work with each city and plan for these adjustments over the next three to four years.

| 2017-2018 | | 2018-2019 | | 2019-2020 | | 2020-2021 Six months July - January | |
|------------------|----------------|------------------|----------------|------------------|----------------|---|----------------|
| Hours Contracted | Hours Provided | Hours Contracted | Hours Provided | Hours Contracted | Hours Provided | Hours Contracted | Hours Provided |
| 5640 | 6760 | 5640 | 6528 | 5640 | 7768 | 5640 | 4049 |

| 2020-2021 contract | | 2021-2022 contract | |
|--------------------|-----------|--------------------|-----------|
| 5640 hours | \$295,254 | 5640 hours | \$295,254 |

I look forward to meeting with you and your councils to discuss the Law Enforcement needs in your community.

Sincerely,

D. Chad Jensen, Sheriff

BID FOR THE HAMMER ROAD PROJECT
APRIL 15, 2021

| | |
|------------------|--------------|
| LeGrande Johnson | \$298,526.44 |
| Staker Parson | \$364,910.35 |

BID FOR THE 300 SOUTH AND 800 EAST TRAFFIC SIGNAL
APRIL 15, 2021

| | |
|------------------|-------------|
| LeGrande Johnson | \$22,078 |
| Staker Parson | \$27,772.15 |

HYRUM CITY CORPORATION
 COMBINED CASH INVESTMENT
 MARCH 31, 2021

COMBINED CASH ACCOUNTS

| | | |
|------------|-------------------------------|------------------|
| 01-1111000 | GENERAL CHECKING ACCT | 1,420,822.82 |
| 01-1112000 | XPRESS DEPOSIT ACCOUNT | 86,579.56 |
| 01-1113000 | PAYROLL CHECKING ACCOUNT | 196,756.08 |
| 01-1151000 | UNDESIGNATED CASH - PTIF | 682,062.39 |
| 01-1151100 | BANK OF UTAH | 2,620,422.19 |
| 01-1151500 | CACHE VALLEY BANK SAVINGS | 8,142,148.89 |
| 01-1151710 | PTIF SWR DEBT SERVICE #4099 | 258,330.42 |
| 01-1151720 | PTIF-SWR O&M RESERVE #4100 | 129,165.21 |
| 01-1175000 | UTILITY CASH CLEARING | 1,942.14 |
| | | 13,538,229.70 |
| | TOTAL COMBINED CASH | 13,538,229.70 |
| 01-1801110 | DESIGNATED CASH - SENIOR | (31,525.08) |
| 01-1801120 | DESIGNATED CASH - MUSEUM | (12,880.07) |
| 01-1801130 | DESIGNATED CASH - FIRST RESP. | (5,601.44) |
| 01-1801140 | DESIGNATED CASH - FIRE DEPT | (311,364.78) |
| 01-1801150 | DESIGNATED CASH - LIBRARY | (2,338.29) |
| 01-1801155 | DESIGNATED CASH - ELITE HALL | (3,403.89) |
| 01-1801240 | REST CASH-SEWER DEBT SERVICE | (257,320.12) |
| 01-1801250 | REST CASH-SEWER O&M RESERVE | (128,660.05) |
| 01-1010000 | CASH ALLOCATED TO OTHER FUNDS | (12,785,135.98) |
| | | .00 |
| | TOTAL UNALLOCATED CASH | .00 |

CASH ALLOCATION RECONCILIATION

| | | |
|----|---|------------------|
| 10 | ALLOCATION TO GENERAL FUND | 2,763,480.27 |
| 45 | ALLOCATION TO CAPITAL PROJECTS FUND | 1,819,050.33 |
| 51 | ALLOCATION TO WATER UTILITY FUND | 2,239,502.13 |
| 52 | ALLOCATION TO SEWER UTILITY FUND | 2,071,932.62 |
| 53 | ALLOCATION TO ELECTRIC UTILITY FUND | 3,088,482.63 |
| 54 | ALLOCATION TO IRRIGATION UTILITY FUND | 485,225.43 |
| 55 | ALLOCATION TO STORMWATER FUND | 336,067.72 |
| 72 | ALLOCATION TO COURT TRUST FUND | (18,605.15) |
| | | 12,785,135.98 |
| | TOTAL ALLOCATIONS TO OTHER FUNDS | 12,785,135.98 |
| | ALLOCATION FROM COMBINED CASH FUND - 01-1010000 | (12,785,135.98) |
| | | .00 |
| | ZERO PROOF IF ALLOCATIONS BALANCE | .00 |

HYRUM CITY CORPORATION
BALANCE SHEET
MARCH 31, 2021

GENERAL FUND

ASSETS

| | | |
|------------|--------------------------------|-----------------|
| 10-1010000 | CASH IN COMBINED FUND | 2,763,480.27 |
| 10-1131000 | PETTY CASH | 400.00 |
| 10-1311000 | ACCTS REC - UTILITIES | 99,683.73 |
| 10-1311001 | ACCTS REC - PRIOR PERIOD | 60,634.19 |
| 10-1311410 | LEVIED PROP TAXES RECEIVABLE | 588,686.72 |
| 10-1311411 | LEVIED PROP TAXES REC 5 YEAR | 8,897.28 |
| 10-1312000 | ALLOW FOR BAD UTILITY ACCOUNTS | (874.49) |
| 10-1561100 | PPD EXPENSE | 33,437.26 |
| 10-1561101 | PPD EXPENSE - STAMPS | 5,756.00 |
| 10-1571000 | DEFERRED OUTFLOW OF RESOURCES | 111,236.00 |
| 10-1611000 | LAND - GENERAL MUNICIPAL | 912,193.55 |
| 10-1621000 | BUILDINGS - GENERAL MUNICIPAL | 7,761,090.00 |
| 10-1622000 | DEPRECIATION - BUILDINGS | (4,928,293.48) |
| 10-1631000 | IMPROVE - GEN MUNICIPAL | 2,948,734.14 |
| 10-1632000 | DEPRECIATION - IMPROVEMENTS | (1,804,842.74) |
| 10-1651000 | EQUIPMENT - GENERAL MUNICIPAL | 3,522,201.07 |
| 10-1652000 | DEPRECIATION - EQUIPMENT | (2,454,147.70) |
| 10-1661000 | INFRASTRUCTURE - ROADS | 7,806,462.94 |
| 10-1662000 | DEPRECIATION - ROADS | (4,284,222.00) |
| 10-1671000 | INFRASTRUCTURE-SIDEWALKS | 2,019,271.33 |
| 10-1672000 | DEPRECIATION - SIDEWALKS | (1,637,866.76) |
| 10-1681000 | INFRASTRUCTURE-CURB & GUTTER | 1,242,632.31 |
| 10-1682000 | DEPRECIATION - CURB & GUTTER | (1,063,290.40) |
| 10-1711000 | CONSTRUCTION IN PROGRESS | 3,257,320.52 |
| 10-1801110 | DESIGNATED CASH - SENIOR | 31,525.08 |
| 10-1801120 | DESIGNATED CASH - MUSEUM | 12,880.07 |
| 10-1801130 | DESIGNATED CASH - FIRST RESP. | 5,601.44 |
| 10-1801140 | DESIGNATED CASH - FIRE DEPT | 311,364.78 |
| 10-1801150 | DESIG CASH - LIBRARY | 2,338.29 |
| 10-1801155 | DESIG CASH - ELITE HALL | 3,403.89 |
| 10-1841000 | SPEC FUND AMTS TO BE PROVIDED | 239,569.72 |
| | TOTAL ASSETS | 17,575,263.01 |

LIABILITIES AND EQUITY

HYRUM CITY CORPORATION
BALANCE SHEET
MARCH 31, 2021

GENERAL FUND

LIABILITIES

| | | | |
|------------|-------------------------------|--------------|--------------|
| 10-2131110 | ACCTS PAY - CONTRACTOR DEP | 596,092.88 | |
| 10-2131130 | ACCTS PAY - PARK DEPOSITS | 5,520.00 | |
| 10-2131140 | ACCTS PAY - DISPATCH | 44,713.00 | |
| 10-2131150 | ACCTS PAY - OTHER | 4,841.50 | |
| 10-2131160 | ZONING/SUBDIVISION DEPOSITS | 349,952.03 | |
| 10-2220000 | INSURANCE - CITY PORTION | .92 | |
| 10-2222000 | DISABILITY INSURANCE PAYABLE | (.05) | |
| 10-2224000 | WORKER'S COMPENSATION PAYABLE | (34,532.60) | |
| 10-2227000 | TRUST INSURANCE-EMPLOYEE | .60 | |
| 10-2228000 | ACCRUED VAC PAY - GENERAL | 63,588.08 | |
| 10-2228001 | DEFERRED INFLOWS OF RESOURCES | 115,275.00 | |
| 10-2228002 | UNFUNDED PENSION PAYABLE | 209,038.00 | |
| 10-2229000 | CONSECO INSURANCE PAYABLE | (.09) | |
| 10-2230100 | ACCRUED SICK LEAVE - GENERAL | 146,780.64 | |
| 10-2240000 | UNEARNED PROPERTY TAXES | 589,451.00 | |
| 10-2411050 | STATE ASSESSMENT PAYABLE | (316.14) | |
| 10-2411105 | NON-UTILITY SALES TAX | (99.19) | |
| | TOTAL LIABILITIES | | 2,090,305.58 |

FUND EQUITY

| | | | |
|------------------------------|---------------------------------|---------------|---------------|
| UNAPPROPRIATED FUND BALANCE: | | | |
| 10-2951000 | GEN FUND - PRIOR YR UNAPPROP | 72,331.45 | |
| 10-2951060 | GENERAL FUND - DESIGNATED | 367,113.55 | |
| 10-2971000 | INVEST IN GENERAL FIXED ASSETS | 13,297,242.78 | |
| 10-2971001 | UNFUNDED PENSION ADJ. | (183,876.00) | |
| 10-2972100 | UNCOLLECTED PROPERTY TAX | 8,897.28 | |
| | REVENUE OVER EXPENDITURES - YTD | 1,923,248.37 | |
| | BALANCE - CURRENT DATE | 15,484,957.43 | |
| | TOTAL FUND EQUITY | | 15,484,957.43 |
| | TOTAL LIABILITIES AND EQUITY | | 17,575,263.01 |

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|---|-------------------|---------------------|---------------------|----------------------|--------------|
| <u>TAXES</u> | | | | | |
| 10-3110 GEN PROPERTY TAXES - CURRENT | 415.30 | 467,401.50 | 589,451.00 | 122,049.50 | 79.3 |
| 10-3115 FEE IN LIEU | 2,961.17 | 28,245.35 | 50,000.00 | 21,754.65 | 56.5 |
| 10-3120 GEN PROP TAXES - DELINQUENT | .50 | 5,996.80 | 15,000.00 | 9,003.20 | 40.0 |
| 10-3130 GENERAL SALES TAX | 104,706.22 | 1,149,440.52 | 1,190,000.00 | 40,559.48 | 96.6 |
| 10-3140 FRANCHISE TAXES | 575.77 | 28,803.61 | 55,000.00 | 26,196.39 | 52.4 |
| 10-3145 ENERGY SALES AND USE TAX | 71,140.54 | 337,570.39 | 500,000.00 | 162,429.61 | 67.5 |
| 10-3150 MASS TRANSIT TAX | .00 | 142,965.17 | 175,000.00 | 32,034.83 | 81.7 |
| TOTAL TAXES | 179,799.50 | 2,160,423.34 | 2,574,451.00 | 414,027.66 | 83.9 |
| <u>LICENSES AND PERMITS</u> | | | | | |
| 10-3210 BUSINESS LICENSES | 1,707.50 | 15,765.75 | 15,000.00 | (765.75) | 105.1 |
| 10-3221 BUILDING PERMITS | 10,719.10 | 73,998.88 | 35,000.00 | (38,998.88) | 211.4 |
| 10-3225 ANIMAL LICENSES | 1,047.00 | 9,616.43 | 11,000.00 | 1,383.57 | 87.4 |
| TOTAL LICENSES AND PERMITS | 13,473.60 | 99,381.06 | 61,000.00 | (38,381.06) | 162.9 |
| <u>INTERGOVERNMENTAL REVENUES</u> | | | | | |
| 10-3340 STATE - FEDERAL GRANTS | 43,395.00 | 250,138.88 | 537,000.00 | 286,861.12 | 46.6 |
| 10-3341 CARES ACT- FEDERAL GRANTS | .00 | 720,793.00 | .00 | (720,793.00) | .0 |
| 10-3356 CLASS C ROAD ALLOTMENT | 74,611.58 | 368,835.97 | 475,000.00 | 106,164.03 | 77.7 |
| 10-3370 COUNTY FIRE GRANT | .00 | .00 | 15,600.00 | 15,600.00 | .0 |
| TOTAL INTERGOVERNMENTAL REVENUES | 118,006.58 | 1,339,767.85 | 1,027,600.00 | (312,167.85) | 130.4 |
| <u>CHARGES FOR SERVICES</u> | | | | | |
| 10-3413 ZONING & SUBDIVISION FEES | 4,415.00 | 114,217.62 | 50,000.00 | (64,217.62) | 228.4 |
| 10-3415 SALE OF MAPS & PUBLICATIONS | 28.14 | 75.34 | 1,000.00 | 924.66 | 7.5 |
| 10-3422 SPECIAL PROTECTIVE SERVICES | .00 | 106,022.37 | 90,000.00 | (16,022.37) | 117.8 |
| 10-3440 SOLID WASTE COLLECTION | 77,963.44 | 657,891.48 | 785,000.00 | 127,108.52 | 83.8 |
| 10-3455 ANIMAL CONTROL FEES | 272.00 | 1,409.00 | 3,000.00 | 1,591.00 | 47.0 |
| 10-3473 RECREATION REVENUES | 1,283.50 | 4,018.50 | 20,000.00 | 15,981.50 | 20.1 |
| 10-3474 COMMUNITY PROGRESS REVENUES | .00 | .00 | 2,000.00 | 2,000.00 | .0 |
| 10-3475 YOUTH COUNCIL ACTIVITIES | .00 | .00 | 3,000.00 | 3,000.00 | .0 |
| 10-3476 LIBRARY USE FEES | 533.00 | 3,288.00 | 50,000.00 | 46,712.00 | 6.6 |
| 10-3477 ROAD IMPACT FEES | 7,790.00 | 85,690.00 | 62,400.00 | (23,290.00) | 137.3 |
| 10-3479 PARK IMPACT FEES | 66,510.00 | 332,550.00 | 177,400.00 | (155,150.00) | 187.5 |
| 10-3480 CEMETERY | 2,100.00 | 38,350.00 | 45,000.00 | 6,650.00 | 85.2 |
| 10-3490 MISCELLANEOUS | 166.86 | 203,144.44 | 100,000.00 | (103,144.44) | 203.1 |
| TOTAL CHARGES FOR SERVICES | 161,061.94 | 1,546,656.75 | 1,388,800.00 | (157,856.75) | 111.4 |

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|--|-------------------|---------------------|---------------------|------------------|-------------|
| <u>FINES AND FORFEITURES</u> | | | | | |
| 10-3510 COURT FINES | 7,600.13 | 58,360.56 | 120,000.00 | 61,639.44 | 48.6 |
| 10-3512 LIBRARY FINES | 488.60 | 1,267.81 | 6,500.00 | 5,232.19 | 19.5 |
| 10-3513 PARKING TICKETS | 100.00 | 120.00 | 400.00 | 280.00 | 30.0 |
| TOTAL FINES AND FORFEITURES | 8,188.73 | 59,748.37 | 126,900.00 | 67,151.63 | 47.1 |
| <u>MISCELLANEOUS REVENUES</u> | | | | | |
| 10-3610 INTEREST EARNINGS | 1,049.85 | 7,774.71 | 27,400.00 | 19,625.29 | 28.4 |
| 10-3620 BUILDING & FACILITY RENTS | 1,325.00 | 7,463.00 | 25,000.00 | 17,537.00 | 29.9 |
| 10-3622 LIBRARY ROOM RENTAL FEES | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-3640 SALE OF FIXED ASSETS | .00 | 9,995.10 | 15,000.00 | 5,004.90 | 66.6 |
| 10-3650 SALE OF MATERIAL & SUPPLIES | 204.09 | 2,901.49 | 10,000.00 | 7,098.51 | 29.0 |
| 10-3651 SALE OF LIBRARY MAT'L & BOOKS | 54.00 | 687.76 | 1,000.00 | 312.24 | 68.8 |
| 10-3652 LIBRARY COPY & LAMINATING FEES | 132.70 | 425.15 | 2,000.00 | 1,574.85 | 21.3 |
| TOTAL MISCELLANEOUS REVENUES | 2,765.64 | 29,247.21 | 80,500.00 | 51,252.79 | 36.3 |
| <u>CONTRIBUTIONS AND TRANSFERS</u> | | | | | |
| 10-3870 CONTRIBUTIONS - PRIVATE | .00 | 170.36 | 10,000.00 | 9,829.64 | 1.7 |
| 10-3871 CONTRIBUTIONS - SR. CIT. TRIPS | .00 | 420.00 | 10,000.00 | 9,580.00 | 4.2 |
| 10-3872 CONTRIBUTIONS - NEW LIBRARY | .00 | 100.00 | 2,000.00 | 1,900.00 | 5.0 |
| 10-3874 DONATIONS - ELITE HALL | .00 | .00 | 10,000.00 | 10,000.00 | .0 |
| 10-3875 CONTRIBUTIONS - MUSEUM | .00 | 6,412.00 | 20,000.00 | 13,588.00 | 32.1 |
| 10-3876 CONTRIBUTIONS - MISC. | 42,333.48 | 42,690.10 | 7,000.00 | (35,690.10) | 609.9 |
| 10-3891 CONTRIBUTIONS - DESIGNATED GF | .00 | .00 | 20,000.00 | 20,000.00 | .0 |
| TOTAL CONTRIBUTIONS AND TRANSFERS | 42,333.48 | 49,792.46 | 79,000.00 | 29,207.54 | 63.0 |
| TOTAL FUND REVENUE | 525,629.47 | 5,285,017.04 | 5,338,251.00 | 53,233.96 | 99.0 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|---|---------------|------------|------------|------------|-------|
| <u>CITY COUNCIL</u> | | | | | |
| 10-4110-110 SALARY & WAGES | 2,500.00 | 22,500.00 | 30,000.00 | 7,500.00 | 75.0 |
| 10-4110-130 EMPLOYEE BENEFITS | 191.25 | 1,721.25 | 3,250.00 | 1,528.75 | 53.0 |
| 10-4110-230 TRAVEL & MEETINGS | 450.00 | 748.00 | 10,000.00 | 9,252.00 | 7.5 |
| 10-4110-510 INSURANCE | .00 | 341.84 | 300.00 | (41.84) | 114.0 |
| 10-4110-610 MISCELLANEOUS | .00 | 73.60 | 300.00 | 226.40 | 24.5 |
| TOTAL CITY COUNCIL | 3,141.25 | 25,384.69 | 43,850.00 | 18,465.31 | 57.9 |
| <u>J. P. COURT</u> | | | | | |
| 10-4120-110 SALARY & WAGES | 6,156.92 | 52,027.33 | 88,000.00 | 35,972.67 | 59.1 |
| 10-4120-130 EMPLOYEE BENEFITS | 1,567.37 | 13,008.46 | 19,400.00 | 6,391.54 | 67.1 |
| 10-4120-210 BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | 667.58 | 700.00 | 32.42 | 95.4 |
| 10-4120-230 TRAVEL & TRAINING | .00 | .00 | 4,000.00 | 4,000.00 | .0 |
| 10-4120-240 OFFICE SUPPLIES & EXPENSE | .00 | 997.76 | 1,500.00 | 502.24 | 66.5 |
| 10-4120-250 EQUIP SUPPLIES & MAINTENANCE | (39.53) | 943.75 | 1,400.00 | 456.25 | 67.4 |
| 10-4120-280 TELEPHONE | 40.01 | 350.07 | 1,000.00 | 649.93 | 35.0 |
| 10-4120-510 INSURANCE | .00 | 683.11 | 700.00 | 16.89 | 97.6 |
| 10-4120-620 WITNESS, JURY & BALIFF FEES | 76.80 | 859.00 | 1,800.00 | 941.00 | 47.7 |
| TOTAL J. P. COURT | 7,801.57 | 69,537.06 | 118,500.00 | 48,962.94 | 58.7 |
| <u>MAYOR</u> | | | | | |
| 10-4130-110 SALARY & WAGES | 1,500.00 | 13,500.00 | 24,000.00 | 10,500.00 | 56.3 |
| 10-4130-130 EMPLOYEE BENEFITS | 230.65 | 2,075.85 | 5,600.00 | 3,524.15 | 37.1 |
| 10-4130-210 BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | 150.00 | 500.00 | 350.00 | 30.0 |
| 10-4130-230 TRAVEL & MEETINGS | 390.00 | 390.00 | 4,500.00 | 4,110.00 | 8.7 |
| 10-4130-240 OFFICE SUPPLIES & EXPENSE | .00 | 31.80 | 100.00 | 68.20 | 31.8 |
| 10-4130-280 TELEPHONE | .00 | 51.64 | 400.00 | 348.36 | 12.9 |
| 10-4130-510 INSURANCE | .00 | 179.84 | 200.00 | 20.16 | 89.9 |
| 10-4130-610 MISCELLANEOUS | 32.48 | 155.45 | 500.00 | 344.55 | 31.1 |
| TOTAL MAYOR | 2,153.13 | 16,534.58 | 35,800.00 | 19,265.42 | 46.2 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|---|------------------|------------------|-------------------|-------------------|-------------|
| <u>ADMINISTRATION</u> | | | | | |
| 10-4140-110 SALARY & WAGES | 6,748.18 | 25,665.55 | 73,500.00 | 47,834.45 | 34.9 |
| 10-4140-115 OVERTIME | 27.05 | 546.61 | 3,000.00 | 2,453.39 | 18.2 |
| 10-4140-130 EMPLOYEE BENEFITS | 2,084.15 | 3,848.82 | 23,300.00 | 19,451.18 | 16.5 |
| 10-4140-210 BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | 764.03 | 1,000.00 | 235.97 | 76.4 |
| 10-4140-220 PUBLIC NOTICES | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4140-230 TRAVEL & TRAINING | .00 | 16.00 | 2,500.00 | 2,484.00 | .6 |
| 10-4140-240 OFFICE SUPPLIES & EXPENSE | 173.48 | 2,123.29 | 5,000.00 | 2,876.71 | 42.5 |
| 10-4140-250 EQUIP SUPPLIES & MAINTENANCE | 291.40 | 3,107.09 | 4,500.00 | 1,392.91 | 69.1 |
| 10-4140-280 TELEPHONE | 156.76 | 1,177.29 | 2,000.00 | 822.71 | 58.9 |
| 10-4140-285 INTERNET SERVICE | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4140-310 PROFESSIONAL SERVICES | 2,632.60 | 21,311.88 | 35,000.00 | 13,688.12 | 60.9 |
| 10-4140-510 INSURANCE & BONDS | .00 | 1,518.15 | 1,500.00 | (18.15) | 101.2 |
| 10-4140-610 MISCELLANEOUS | .00 | 298.66 | 500.00 | 201.34 | 59.7 |
| TOTAL ADMINISTRATION | 12,113.62 | 60,377.37 | 153,800.00 | 93,422.63 | 39.3 |
| <u>NON DEPARTMENTAL</u> | | | | | |
| 10-4150-210 MEMBERSHIPS | .00 | 4,062.11 | 4,100.00 | 37.89 | 99.1 |
| 10-4150-220 PUBLIC NOTICES | .00 | 762.00 | 8,000.00 | 7,238.00 | 9.5 |
| 10-4150-310 PROFESSIONAL SERVICES | .00 | 5,000.00 | 5,000.00 | .00 | 100.0 |
| 10-4150-510 INSURANCE & BONDS | .00 | 109.00 | 200.00 | 91.00 | 54.5 |
| TOTAL NON DEPARTMENTAL | .00 | 9,933.11 | 17,300.00 | 7,366.89 | 57.4 |
| <u>GENERAL GOVERNMENT BUILDINGS</u> | | | | | |
| 10-4160-110 SALARY & WAGES | 699.41 | 2,151.71 | 8,500.00 | 6,348.29 | 25.3 |
| 10-4160-130 EMPLOYEE BENEFITS | 152.93 | 242.39 | 2,600.00 | 2,357.61 | 9.3 |
| 10-4160-250 EQUIP SUPPLIES & MAINTENANCE | 24.28 | 263.79 | 2,000.00 | 1,736.21 | 13.2 |
| 10-4160-260 BLDG & GROUNDS SUP & MAINT | 5,701.47 | 20,576.08 | 13,000.00 | (7,576.08) | 158.3 |
| 10-4160-261 CVC/ELITE HALL CLEANING | .00 | .00 | 13,000.00 | 13,000.00 | .0 |
| 10-4160-270 UTILITIES | 772.14 | 3,166.07 | .00 | (3,166.07) | .0 |
| 10-4160-510 INSURANCE | .00 | 6,725.65 | 6,500.00 | (225.65) | 103.5 |
| 10-4160-610 MISCELLANEOUS | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4160-620 MISCELLANEOUS SERVICES | .00 | .00 | 1,500.00 | 1,500.00 | .0 |
| 10-4160-740 EQUIPMENT | .00 | 26,700.00 | 151,700.00 | 125,000.00 | 17.6 |
| TOTAL GENERAL GOVERNMENT BUILDINGS | 7,350.23 | 59,825.69 | 199,800.00 | 139,974.31 | 29.9 |
| <u>ELECTION</u> | | | | | |
| 10-4170-220 PUBLIC NOTICES | .00 | .00 | 500.00 | 500.00 | .0 |
| 10-4170-240 ELECTION SUPPLIES | .00 | 893.31 | 500.00 | (393.31) | 178.7 |
| 10-4170-620 ELECTION SERVICES | .00 | .00 | 500.00 | 500.00 | .0 |
| TOTAL ELECTION | .00 | 893.31 | 1,500.00 | 606.69 | 59.6 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--|------------------|------------------|-------------------|---------------------|--------------|
| <u>PLANNING COMMISSION</u> | | | | | |
| 10-4180-110 SALARY & WAGES | 2,978.04 | 28,553.87 | 39,500.00 | 10,946.13 | 72.3 |
| 10-4180-115 OVERTIME | .00 | .00 | 200.00 | 200.00 | .0 |
| 10-4180-130 EMPLOYEE BENEFITS | 1,138.93 | 10,673.84 | 19,500.00 | 8,826.16 | 54.7 |
| 10-4180-220 PUBLIC NOTICES | .00 | 41.60 | 1,000.00 | 958.40 | 4.2 |
| 10-4180-230 TRAVEL & TRAINING | .00 | 124.20 | 1,500.00 | 1,375.80 | 8.3 |
| 10-4180-240 OFFICE SUPPLIES & EXPENSE | .00 | 117.16 | 200.00 | 82.84 | 58.6 |
| 10-4180-250 EQUIPMENT SUPPLIES & MAINTENAN | 141.68 | 1,514.27 | 500.00 | (1,014.27) | 302.9 |
| 10-4180-280 TELEPHONE | 53.55 | 503.50 | 600.00 | 96.50 | 83.9 |
| 10-4180-310 PROFESSIONAL SERVICES | 100.00 | 7,495.25 | 12,000.00 | 4,504.75 | 62.5 |
| 10-4180-510 INSURANCE | .00 | 564.42 | 550.00 | (14.42) | 102.6 |
| TOTAL PLANNING COMMISSION | 4,412.20 | 49,588.11 | 75,550.00 | 25,961.89 | 65.6 |
| <u>LAW ENFORCEMENT</u> | | | | | |
| 10-4210-310 CONTRACT SERVICES | 40.00 | 49,259.00 | 295,500.00 | 246,241.00 | 16.7 |
| TOTAL LAW ENFORCEMENT | 40.00 | 49,259.00 | 295,500.00 | 246,241.00 | 16.7 |
| <u>EMERGENCY MANAGMENT SERVICES</u> | | | | | |
| 10-4212-110 SALARY & WAGES | 427.00 | (427.00) | 5,400.00 | 5,827.00 | (7.9) |
| 10-4212-130 EMPLOYEE BENEFITS | 32.66 | (48.04) | 700.00 | 748.04 | (6.9) |
| 10-4212-220 PUBLIC NOTICES | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-4212-230 TRAVEL & TRAINING | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4212-240 OFFICE SUPPLIES & EXPENSE | .00 | .00 | 200.00 | 200.00 | .0 |
| 10-4212-250 EQUIP SUPPLIES & MAINTENANCE | 559.50 | 2,187.27 | 2,000.00 | (187.27) | 109.4 |
| 10-4212-310 PROFESSIONAL SERVICES | 61,680.00 | 61,680.00 | .00 | (61,680.00) | .0 |
| 10-4212-510 INSURANCE | .00 | 113.64 | 150.00 | 36.36 | 75.8 |
| 10-4212-610 MISCELLANEOUS | .00 | .00 | 200.00 | 200.00 | .0 |
| 10-4212-740 EQUIPMENT | .00 | 59.00 | 2,000.00 | 1,941.00 | 3.0 |
| TOTAL EMERGENCY MANAGMENT SERVICE | 62,699.16 | 63,564.87 | 11,750.00 | (51,814.87) | 541.0 |

Section 11. Item E.

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--|-----------------|------------------|-------------------|-------------------|-------------|
| <u>FIRST RESPONDERS</u> | | | | | |
| 10-4215-110 SALARY & WAGES | 573.00 | (573.00) | 19,300.00 | 19,873.00 | (3.0) |
| 10-4215-130 EMPLOYEE BENEFITS | 43.84 | (43.96) | 2,200.00 | 2,243.96 | (2.0) |
| 10-4215-210 BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | .00 | 200.00 | 200.00 | .0 |
| 10-4215-230 TRAVEL & TRAINING | .00 | 1,676.08 | 10,300.00 | 8,623.92 | 16.3 |
| 10-4215-240 OFFICE SUPPLIES & EXPENSE | .00 | .00 | 150.00 | 150.00 | .0 |
| 10-4215-250 EQUIP SUPPLIES & MAINTENANCE | 247.09 | 3,602.89 | 6,000.00 | 2,397.11 | 60.1 |
| 10-4215-280 TELEPHONE | 53.55 | 663.98 | 1,200.00 | 536.02 | 55.3 |
| 10-4215-310 PROFESSIONAL SERVICES | .00 | 255.00 | 300.00 | 45.00 | 85.0 |
| 10-4215-510 INSURANCE | .00 | 3,019.62 | 2,900.00 | (119.62) | 104.1 |
| 10-4215-610 MISCELLANEOUS | .00 | .00 | 400.00 | 400.00 | .0 |
| 10-4215-740 EQUIPMENT | .00 | .00 | 2,000.00 | 2,000.00 | .0 |
| TOTAL FIRST RESPONDERS | 917.48 | 8,600.61 | 44,950.00 | 36,349.39 | 19.1 |
| <u>FIRE DEPARTMENT</u> | | | | | |
| 10-4220-110 SALARY & WAGES | 642.72 | (749.96) | 65,000.00 | 65,749.96 | (1.2) |
| 10-4220-130 EMPLOYEE BENEFITS | 49.17 | (2,188.41) | 8,300.00 | 10,488.41 | (26.4) |
| 10-4220-210 BOOKS, SUBSCRIP & MEMBERSHIPS | 100.00 | 100.00 | 1,000.00 | 900.00 | 10.0 |
| 10-4220-230 TRAVEL & TRAINING | 87.47 | 474.32 | 10,000.00 | 9,525.68 | 4.7 |
| 10-4220-240 OFFICE SUPPLIES & EXPENSE | .00 | 65.43 | 500.00 | 434.57 | 13.1 |
| 10-4220-250 EQUIP SUPPLIES & MAINTENANCE | 305.45 | 15,239.90 | 25,000.00 | 9,760.10 | 61.0 |
| 10-4220-260 BLDG & GROUNDS SUPPLIES & MAIN | .00 | 548.00 | 2,500.00 | 1,952.00 | 21.9 |
| 10-4220-270 UTILITIES | 673.24 | 2,856.39 | 5,000.00 | 2,143.61 | 57.1 |
| 10-4220-280 TELEPHONE | 209.00 | 1,986.75 | 2,500.00 | 513.25 | 79.5 |
| 10-4220-285 INTERNET SERVICE | .00 | .00 | 1,600.00 | 1,600.00 | .0 |
| 10-4220-310 PROFESSIONAL SERVICES | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4220-510 INSURANCE | .00 | 14,406.35 | 15,000.00 | 593.65 | 96.0 |
| 10-4220-610 MISCELLANEOUS | 32.40 | 32.40 | 1,500.00 | 1,467.60 | 2.2 |
| 10-4220-740 EQUIPMENT | .00 | .00 | 3,000.00 | 3,000.00 | .0 |
| TOTAL FIRE DEPARTMENT | 2,099.45 | 32,771.17 | 141,900.00 | 109,128.83 | 23.1 |
| <u>ANIMAL CONTROL</u> | | | | | |
| 10-4253-110 SALARY & WAGES | 2,259.00 | 20,964.80 | 29,000.00 | 8,035.20 | 72.3 |
| 10-4253-130 EMPLOYEE BENEFITS | 169.76 | 1,576.29 | 2,800.00 | 1,223.71 | 56.3 |
| 10-4253-210 MEMBERSHIPS | .00 | .00 | 80.00 | 80.00 | .0 |
| 10-4253-220 PUBLIC NOTICES | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-4253-230 TRAVEL & TRAINING | 267.12 | 2,032.16 | 3,000.00 | 967.84 | 67.7 |
| 10-4253-250 EQUIP SUPPLIES & MAINTENANCE | .00 | 178.47 | 500.00 | 321.53 | 35.7 |
| 10-4253-280 TELEPHONE | 40.00 | 360.00 | 1,000.00 | 640.00 | 36.0 |
| 10-4253-310 PROFESSIONAL SERVICES | .00 | 1,043.00 | 3,500.00 | 2,457.00 | 29.8 |
| 10-4253-480 SPECIAL DEPARTMENTAL SUPPLIES | .00 | 189.00 | 350.00 | 161.00 | 54.0 |
| 10-4253-510 INSURANCE | .00 | 302.21 | 390.00 | 87.79 | 77.5 |
| 10-4253-620 MISCELLANEOUS SERVICES | .00 | .00 | 490.00 | 490.00 | .0 |
| TOTAL ANIMAL CONTROL | 2,735.88 | 26,645.93 | 41,210.00 | 14,564.07 | 64.7 |

FOR ADMINISTRATION USE ONLY

75 % OF THE FISCAL YEAR HAS ELAPSED

04/08/2021 01:09PM PAGE: 9

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HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|---|------------------|-------------------|---------------------|-------------------|-------------|
| <u>ROADS</u> | | | | | |
| 10-4410-110 SALARY & WAGES | 4,930.10 | 78,398.25 | 88,000.00 | 9,601.75 | 89.1 |
| 10-4410-115 OVERTIME | 668.04 | 9,218.41 | 10,000.00 | 781.59 | 92.2 |
| 10-4410-120 SEASONAL/TEMPORARY EMPLOYEES | 527.00 | 5,414.63 | 16,500.00 | 11,085.37 | 32.8 |
| 10-4410-130 EMPLOYEE BENEFITS | 2,390.41 | 34,710.08 | 50,800.00 | 16,089.92 | 68.3 |
| 10-4410-230 TRAVEL | .00 | .00 | 2,000.00 | 2,000.00 | .0 |
| 10-4410-240 OFFICE SUPPLIES & EXPENSE | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-4410-250 EQUIP SUPPLIES & MAINTENANCE | 744.20 | 23,507.48 | 25,000.00 | 1,492.52 | 94.0 |
| 10-4410-260 BLDG & GROUNDS SUP & MAINT | .00 | 385.00 | 5,000.00 | 4,615.00 | 7.7 |
| 10-4410-270 UTILITIES | .00 | .00 | 500.00 | 500.00 | .0 |
| 10-4410-280 TELEPHONE | 43.08 | 396.87 | 800.00 | 403.13 | 49.6 |
| 10-4410-310 PROFESSIONAL SERVICES | 3,926.00 | 3,926.00 | 2,500.00 | (1,426.00) | 157.0 |
| 10-4410-410 ROAD MAINTENANCE | 1,200.60 | 8,016.44 | 35,000.00 | 26,983.56 | 22.9 |
| 10-4410-450 PUBLIC SAFETY SUPPLIES | 146.40 | 33,010.51 | 40,000.00 | 6,989.49 | 82.5 |
| 10-4410-480 SIDEWALK CONST & MAINT | 24,964.48 | 45,066.53 | 300,000.00 | 254,933.47 | 15.0 |
| 10-4410-481 STREET TREE MAINTENANCE | .00 | 6,360.00 | 10,000.00 | 3,640.00 | 63.6 |
| 10-4410-482 CURB & GUTTER CONST & MAINT | .00 | 16,168.94 | 20,000.00 | 3,831.06 | 80.8 |
| 10-4410-510 INSURANCE | .00 | 9,419.75 | 9,100.00 | (319.75) | 103.5 |
| 10-4410-610 MISCELLANEOUS SUPPLIES | .00 | .00 | 500.00 | 500.00 | .0 |
| 10-4410-620 MISCELLANEOUS SERVICES | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-4410-740 EQUIPMENT | .00 | .00 | 178,400.00 | 178,400.00 | .0 |
| 10-4410-750 OTHER IMPROVEMENTS | 11,438.50 | 257,281.21 | 545,600.00 | 288,318.79 | 47.2 |
| TOTAL ROADS | 50,978.81 | 531,280.10 | 1,339,900.00 | 808,619.90 | 39.7 |
| <u>SOLID WASTE COLLECTION</u> | | | | | |
| 10-4420-240 OFFICE SUPPLIES & EXPENSE | .00 | 77.00 | 3,000.00 | 2,923.00 | 2.6 |
| 10-4420-310 CONTRACT SERVICES | 70,154.46 | 601,972.62 | 740,000.00 | 138,027.38 | 81.4 |
| 10-4420-311 COMMUNITY CLEAN UP | .00 | .00 | 7,000.00 | 7,000.00 | .0 |
| TOTAL SOLID WASTE COLLECTION | 70,154.46 | 602,049.62 | 750,000.00 | 147,950.38 | 80.3 |
| <u>SHOP</u> | | | | | |
| 10-4440-110 SALARY & WAGES | 846.25 | 8,285.46 | 11,100.00 | 2,814.54 | 74.6 |
| 10-4440-115 OVERTIME | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-4440-130 EMPLOYEE BENEFITS | 506.56 | 4,672.98 | 6,900.00 | 2,227.02 | 67.7 |
| 10-4440-250 EQUIP SUPPLIES & MAINTENANCE | 794.74 | 4,513.07 | 10,000.00 | 5,486.93 | 45.1 |
| 10-4440-280 TELEPHONE | .00 | .00 | 600.00 | 600.00 | .0 |
| 10-4440-480 SPECIAL DEPARTMENTAL SUPPLIES | .00 | 1,928.97 | 1,000.00 | (928.97) | 192.9 |
| 10-4440-510 INSURANCE | .00 | 447.02 | 500.00 | 52.98 | 89.4 |
| 10-4440-610 MISCELLANEOUS | .00 | .00 | 100.00 | 100.00 | .0 |
| TOTAL SHOP | 2,147.55 | 19,847.50 | 30,300.00 | 10,452.50 | 65.5 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|---|------------------|-------------------|-------------------|-------------------|-------------|
| <u>PARKS</u> | | | | | |
| 10-4510-110 SALARY & WAGES | 9,507.60 | 75,421.16 | 121,200.00 | 45,778.84 | 62.2 |
| 10-4510-115 OVERTIME | 120.00 | 1,165.61 | 2,800.00 | 1,634.39 | 41.6 |
| 10-4510-120 SEASONAL/TEMPORARY EMPLOYEES | .00 | 24,268.50 | 42,000.00 | 17,731.50 | 57.8 |
| 10-4510-130 EMPLOYEE BENEFITS | 5,555.09 | 46,928.76 | 76,100.00 | 29,171.24 | 61.7 |
| 10-4510-230 TRAVEL & TRAINING | .00 | .00 | 300.00 | 300.00 | .0 |
| 10-4510-250 EQUIPMENT SUPPLIES & MAINT | 1,562.82 | 10,230.71 | 20,000.00 | 9,769.29 | 51.2 |
| 10-4510-260 BLDG & GROUNDS SUP & MAINT | 439.74 | 74,484.61 | 60,000.00 | (14,484.61) | 124.1 |
| 10-4510-280 TELEPHONE | 78.55 | 835.49 | 1,200.00 | 364.51 | 69.6 |
| 10-4510-310 PROFESSIONAL SERVICES | .00 | 9,050.00 | 25,000.00 | 15,950.00 | 36.2 |
| 10-4510-510 INSURANCE | .00 | 7,230.46 | 7,000.00 | (230.46) | 103.3 |
| 10-4510-610 MISCELLANEOUS SUPPLIES | .00 | 16.33 | 400.00 | 383.67 | 4.1 |
| 10-4510-620 MISCELLANEOUS SERVICES | .00 | .00 | 500.00 | 500.00 | .0 |
| 10-4510-730 PARK IMPROVEMENTS | 45,716.00 | 86,265.52 | 99,000.00 | 12,734.48 | 87.1 |
| 10-4510-740 EQUIPMENT | .00 | 102,886.80 | 148,000.00 | 45,113.20 | 69.5 |
| TOTAL PARKS | 62,979.80 | 438,783.95 | 603,500.00 | 164,716.05 | 72.7 |
| <u>ENGINEERING</u> | | | | | |
| 10-4550-110 SALARY & WAGES | 1,343.28 | 12,931.06 | 16,100.00 | 3,168.94 | 80.3 |
| 10-4550-130 EMPLOYEE BENEFITS | 635.09 | 5,930.26 | 3,900.00 | (2,030.26) | 152.1 |
| 10-4550-230 TRAVEL & MEETINGS | 1,175.15 | 1,564.35 | 1,500.00 | (64.35) | 104.3 |
| 10-4550-240 OFFICE SUPPLIES & EXPENSE | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-4550-250 EQUIP SUPPLIES & MAINTENANCE | 20.62 | 288.99 | 800.00 | 511.01 | 36.1 |
| 10-4550-280 TELEPHONE | 53.55 | 503.50 | 550.00 | 46.50 | 91.6 |
| 10-4550-310 PROFESSIONAL SERVICES | .00 | .00 | 3,700.00 | 3,700.00 | .0 |
| 10-4550-510 INSURANCE | .00 | 1,233.64 | 1,200.00 | (33.64) | 102.8 |
| 10-4550-610 MISCELLANEOUS | .00 | .00 | 50.00 | 50.00 | .0 |
| TOTAL ENGINEERING | 3,227.69 | 22,451.80 | 27,900.00 | 5,448.20 | 80.5 |
| <u>RECREATION</u> | | | | | |
| 10-4561-120 SEASONAL/TEMPORARY EMPLOYEES | 2,400.00 | 3,600.00 | 7,600.00 | 4,000.00 | 47.4 |
| 10-4561-130 EMPLOYEE BENEFITS | 183.60 | 275.40 | 800.00 | 524.60 | 34.4 |
| 10-4561-220 PUBLIC NOTICES | .00 | .00 | 200.00 | 200.00 | .0 |
| 10-4561-240 OFFICE SUPPLIES & EXPENSE | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-4561-250 EQUIPMENT SUPPLIES & EXPENSE | .00 | 200.61 | 7,000.00 | 6,799.39 | 2.9 |
| 10-4561-480 SPECIAL DEPARTMENTAL SUPPLIES | 1,178.44 | 1,203.64 | 13,000.00 | 11,796.36 | 9.3 |
| 10-4561-481 FIELD PREPARATION SUPPLIES | .00 | 287.78 | 9,000.00 | 8,712.22 | 3.2 |
| 10-4561-510 INSURANCE | .00 | 1,914.72 | 1,900.00 | (14.72) | 100.8 |
| 10-4561-609 TOURNAMENT REGISTRATION | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4561-610 MISCELLANEOUS SUPPLIES | .00 | .00 | 800.00 | 800.00 | .0 |
| 10-4561-620 MISCELLANEOUS SERVICES | .00 | 1,425.00 | 10,000.00 | 8,575.00 | 14.3 |
| TOTAL RECREATION | 3,762.04 | 8,907.15 | 51,400.00 | 42,492.85 | 17.3 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|---|-----------------|------------------|-------------------|------------------|-------------|
| <u>MUSEUM</u> | | | | | |
| 10-4562-110 SALARY & WAGES | 3,680.00 | 31,973.00 | 41,500.00 | 9,527.00 | 77.0 |
| 10-4562-130 EMPLOYEE BENEFITS | 728.46 | 6,541.40 | 7,500.00 | 958.60 | 87.2 |
| 10-4562-210 BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | 573.84 | 500.00 | (73.84) | 114.8 |
| 10-4562-220 MUSEUM PROMOTION | 41.92 | 628.69 | 600.00 | (28.69) | 104.8 |
| 10-4562-230 TRAVEL | 485.75 | 1,279.50 | 2,500.00 | 1,220.50 | 51.2 |
| 10-4562-240 OFFICE SUPPLIES | .00 | 466.70 | 500.00 | 33.30 | 93.3 |
| 10-4562-250 EQUIP SUPPLIES & MAINTENANCE | 453.28 | 758.98 | 600.00 | (158.98) | 126.5 |
| 10-4562-260 BLDG & GRNDS SUPPLIES & MAINT | .00 | 57.17 | 100.00 | 42.83 | 57.2 |
| 10-4562-280 TELEPHONE | 52.00 | 468.00 | 650.00 | 182.00 | 72.0 |
| 10-4562-310 CONTRACT SERVICES | .00 | 45.88 | .00 | (45.88) | .0 |
| 10-4562-480 MUSEUM ARTIFACTS & MATERIALS | .00 | 142.00 | 800.00 | 658.00 | 17.8 |
| 10-4562-510 INSURANCE | .00 | 564.87 | 550.00 | (14.87) | 102.7 |
| 10-4562-610 MISCELLANEOUS | 172.31 | 1,177.15 | 1,000.00 | (177.15) | 117.7 |
| 10-4562-720 BUILDING IMPROVEMENTS | .00 | 3,272.88 | 10,000.00 | 6,727.12 | 32.7 |
| TOTAL MUSEUM | 5,613.72 | 47,950.06 | 66,800.00 | 18,849.94 | 71.8 |
| <u>YOUTH COUNCIL</u> | | | | | |
| 10-4563-210 MEMBERSHIPS | .00 | .00 | 50.00 | 50.00 | .0 |
| 10-4563-230 TRAVEL & TRAINING | 68.09 | 68.09 | 3,500.00 | 3,431.91 | 2.0 |
| 10-4563-250 EQUIP SUPPLIES & MAINTENANCE | .00 | .00 | 500.00 | 500.00 | .0 |
| 10-4563-610 MISCELLANEOUS SUPPLIES | 748.08 | 748.08 | 4,500.00 | 3,751.92 | 16.6 |
| 10-4563-620 MISCELLANEOUS SERVICES | .00 | .00 | 500.00 | 500.00 | .0 |
| TOTAL YOUTH COUNCIL | 816.17 | 816.17 | 9,050.00 | 8,233.83 | 9.0 |
| <u>SENIOR CITIZENS</u> | | | | | |
| 10-4564-110 SALARY & WAGES | 3,194.36 | 6,098.71 | 58,300.00 | 52,201.29 | 10.5 |
| 10-4564-115 OVERTIME | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4564-130 EMPLOYEE BENEFITS | 769.51 | 807.02 | 13,100.00 | 12,292.98 | 6.2 |
| 10-4564-220 PUBLIC NOTICES | .00 | .00 | 300.00 | 300.00 | .0 |
| 10-4564-230 TRAVEL & TRAINING | .00 | 418.58 | 12,000.00 | 11,581.42 | 3.5 |
| 10-4564-240 OFFICE SUPPLIES | .00 | .00 | 300.00 | 300.00 | .0 |
| 10-4564-250 EQUIP SUPPLIES & MAINTENANCE | 286.48 | 930.62 | 6,000.00 | 5,069.38 | 15.5 |
| 10-4564-260 BLDG & GROUNDS SUP & MAINT | .00 | 2,427.91 | 2,000.00 | (427.91) | 121.4 |
| 10-4564-270 UTILITIES | 173.61 | 831.71 | 1,500.00 | 668.29 | 55.5 |
| 10-4564-280 TELEPHONE | 98.54 | 1,258.92 | 1,000.00 | (258.92) | 125.9 |
| 10-4564-285 INTERNET SERVICE | 184.93 | 965.08 | 700.00 | (265.08) | 137.9 |
| 10-4564-480 FOOD COST | 503.81 | 3,239.53 | 6,000.00 | 2,760.47 | 54.0 |
| 10-4564-510 INSURANCE | .00 | 3,942.38 | 3,800.00 | (142.38) | 103.8 |
| 10-4564-610 CRAFT FAIR | 1,839.01 | 9,947.85 | 8,000.00 | (1,947.85) | 124.4 |
| 10-4564-620 MISCELLANEOUS SERVICES | 60.27 | 1,297.27 | 5,500.00 | 4,202.73 | 23.6 |
| 10-4564-720 BUILDINGS | .00 | .00 | 3,000.00 | 3,000.00 | .0 |
| TOTAL SENIOR CITIZENS | 7,110.52 | 32,165.58 | 122,500.00 | 90,334.42 | 26.3 |

Section 11. Item E.

HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|---------------------------|---------------------------------|------------------|-------------------|-------------------|-------------------|-------------|
| <u>LIBRARY DEPARTMENT</u> | | | | | | |
| 10-4580-110 | SALARY & WAGES | 11,887.24 | 31,893.23 | 148,000.00 | 116,106.77 | 21.6 |
| 10-4580-115 | OVERTIME | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-4580-130 | EMPLOYEE BENEFITS | 2,014.46 | 5,499.86 | 29,500.00 | 24,000.14 | 18.6 |
| 10-4580-210 | BOOKS, SUBSCRIP & MEMBERSHIPS | 397.82 | 2,150.30 | 2,000.00 | (150.30) | 107.5 |
| 10-4580-220 | LIBRARY PROMOTION | 156.48 | 1,025.19 | 8,000.00 | 6,974.81 | 12.8 |
| 10-4580-230 | TRAVEL | .00 | 125.35 | 750.00 | 624.65 | 16.7 |
| 10-4580-240 | OFFICE SUPPLIES & EXPENSE | 494.11 | 4,443.59 | 6,000.00 | 1,556.41 | 74.1 |
| 10-4580-250 | EQUIPMENT SUPPLIES & MAINT | 894.70 | 11,490.70 | 10,000.00 | (1,490.70) | 114.9 |
| 10-4580-260 | BLDG SUPPLIES & MAINT | 645.90 | 5,929.13 | 11,500.00 | 5,570.87 | 51.6 |
| 10-4580-270 | UTILITIES | 926.12 | 4,142.15 | 6,000.00 | 1,857.85 | 69.0 |
| 10-4580-280 | TELEPHONE | 187.13 | 1,421.18 | 3,000.00 | 1,578.82 | 47.4 |
| 10-4580-285 | INTERNET SERVICE | 241.02 | 1,409.96 | 3,500.00 | 2,090.04 | 40.3 |
| 10-4580-310 | PROFESSIONAL SERVICES | .00 | 178.00 | 200.00 | 22.00 | 89.0 |
| 10-4580-480 | LIBRARY BOOKS & MATERIALS | 2,475.93 | 19,976.37 | 30,000.00 | 10,023.63 | 66.6 |
| 10-4580-481 | LIBRARY TAPES | 296.37 | 2,525.14 | 10,000.00 | 7,474.86 | 25.3 |
| 10-4580-510 | INSURANCE | .00 | 11,092.62 | 10,700.00 | (392.62) | 103.7 |
| 10-4580-609 | STATE GRANT | 849.54 | 849.54 | 6,500.00 | 5,650.46 | 13.1 |
| 10-4580-610 | MISCELLANEOUS SUPPLIES | 37.29 | 239.44 | 500.00 | 260.56 | 47.9 |
| 10-4580-620 | MISCELLANEOUS SERVICES | .00 | 149.13 | 500.00 | 350.87 | 29.8 |
| 10-4580-740 | EQUIPMENT | 5,619.98 | 11,622.04 | 7,000.00 | (4,622.04) | 166.0 |
| | TOTAL LIBRARY DEPARTMENT | 27,124.09 | 116,162.92 | 293,750.00 | 177,587.08 | 39.5 |
| <u>CEMETERY</u> | | | | | | |
| 10-4590-110 | SALARY & WAGES | 846.25 | 8,285.47 | 11,100.00 | 2,814.53 | 74.6 |
| 10-4590-115 | OVERTIME | 105.30 | 1,320.59 | 3,000.00 | 1,679.41 | 44.0 |
| 10-4590-120 | SEASONAL/TEMPORARY EMPLOYEES | .00 | .00 | 8,000.00 | 8,000.00 | .0 |
| 10-4590-130 | EMPLOYEE BENEFITS | 587.01 | 5,353.02 | 8,400.00 | 3,046.98 | 63.7 |
| 10-4590-240 | OFFICE SUPPLIES & EXPENSE | .00 | .00 | 300.00 | 300.00 | .0 |
| 10-4590-250 | EQUIPMENT SUPPLIES & MAINT | .00 | 1,134.83 | 7,000.00 | 5,865.17 | 16.2 |
| 10-4590-260 | BLDG & GROUNDS SUP & MAINT | 106.00 | 4,320.70 | 6,000.00 | 1,679.30 | 72.0 |
| 10-4590-310 | PROFESSIONAL SERVICES | .00 | 14,280.00 | 24,000.00 | 9,720.00 | 59.5 |
| 10-4590-510 | INSURANCE | .00 | 1,290.47 | 1,300.00 | 9.53 | 99.3 |
| 10-4590-610 | MISCELLANEOUS | 400.00 | 493.30 | 500.00 | 6.70 | 98.7 |
| 10-4590-730 | CEMETERY IMPROVEMENTS | .00 | 10,511.00 | .00 | (10,511.00) | .0 |
| | TOTAL CEMETERY | 2,044.56 | 46,989.38 | 69,600.00 | 22,610.62 | 67.5 |

FOR ADMINISTRATION USE ONLY

75 % OF THE FISCAL YEAR HAS ELAPSED

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Section 11. Item E.

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--|-------------------|---------------------|---------------------|------------------------|--------------|
| <u>COMMUNITY PROGRESS</u> | | | | | |
| 10-4620-210 NIGHT OUT AGAINST CRIME | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4620-211 EASTER EGG HUNT | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4620-212 BUSINESS CONFERENCE | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4620-220 HOLIDAY AT HARDWARE | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4620-240 PHOTOGRAPHY & SCRAPBOOK | .00 | .00 | 600.00 | 600.00 | .0 |
| 10-4620-250 PARADE FLOAT SUPPLIES & PULL | .00 | 35.76 | 1,000.00 | 964.24 | 3.6 |
| 10-4620-311 CDBG PASSTHROUGH FUNDS | 43,395.00 | 43,395.00 | 100,000.00 | 56,605.00 | 43.4 |
| 10-4620-510 INSURANCE | .00 | 266.24 | 260.00 | (6.24) | 102.4 |
| 10-4620-610 MISCELLANEOUS SUPPLIES | .00 | 121.92 | 3,000.00 | 2,878.08 | 4.1 |
| 10-4620-611 4TH OF JULY | .00 | 300.00 | 20,000.00 | 19,700.00 | 1.5 |
| 10-4620-612 ROYALTY PAGEANT | .00 | .00 | 2,500.00 | 2,500.00 | .0 |
| 10-4620-614 MASS TRANSIT-CVT | .00 | 142,965.17 | 175,000.00 | 32,034.83 | 81.7 |
| 10-4620-615 KILGORE TAX 50% TAX | .00 | 52,709.08 | 63,000.00 | 10,290.92 | 83.7 |
| 10-4620-620 MISCELLANEOUS SERVICES | .00 | 373.00 | 1,000.00 | 627.00 | 37.3 |
| 10-4620-621 HYRUM HORNETS | .00 | .00 | 2,000.00 | 2,000.00 | .0 |
| 10-4620-622 CARES ACT | (2,063.28) | 781,282.77 | .00 | (781,282.77) | .0 |
| TOTAL COMMUNITY PROGRESS | 41,331.72 | 1,021,448.94 | 372,360.00 | (649,088.94) | 274.3 |
| <u>CAPITAL PROJECT EXPENSE</u> | | | | | |
| 10-4800-921 CONTRIBUTION - CAPITAL PROJECT | .00 | .00 | 419,781.00 | 419,781.00 | .0 |
| TOTAL CAPITAL PROJECT EXPENSE | .00 | .00 | 419,781.00 | 419,781.00 | .0 |
| TOTAL FUND EXPENDITURES | 382,755.10 | 3,361,768.67 | 5,338,251.00 | 1,976,482.33 | 63.0 |
| NET REVENUE OVER EXPENDITURES | 142,874.37 | 1,923,248.37 | .00 | (1,923,248.37) | .0 |

FOR ADMINISTRATION USE ONLY

75 % OF THE FISCAL YEAR HAS ELAPSED

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HYRUM CITY CORPORATION
 BALANCE SHEET
 MARCH 31, 2021

CAPITAL PROJECTS FUND

ASSETS

| | | | |
|------------|-----------------------|--|---------------------|
| 45-1010000 | CASH IN COMBINED FUND | | 1,819,050.33 |
| | TOTAL ASSETS | | <u>1,819,050.33</u> |

LIABILITIES AND EQUITY

FUND EQUITY

| | | | |
|------------|---------------------------------|------------------|---------------------|
| | UNAPPROPRIATED FUND BALANCE: | | |
| 45-2951000 | CAP PROJ - UNAPPROPRIATED | 1,734,419.53 | |
| | REVENUE OVER EXPENDITURES - YTD | <u>84,630.80</u> | |
| | BALANCE - CURRENT DATE | | <u>1,819,050.33</u> |
| | TOTAL FUND EQUITY | | <u>1,819,050.33</u> |
| | TOTAL LIABILITIES AND EQUITY | | <u>1,819,050.33</u> |

Section 11. Item E.

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

CAPITAL PROJECTS FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|--|---------------|------------|--------------|---------------|-------|
| <u>GRANT REVENUE</u> | | | | | |
| 45-3341 GRANTS | .00 | 365,644.00 | .00 | (365,644.00) | .0 |
| 45-3342 GENERAL FUND TRANSFER | .00 | .00 | 419,781.00 | 419,781.00 | .0 |
| TOTAL GRANT REVENUE | .00 | 365,644.00 | 419,781.00 | 54,137.00 | 87.1 |
| <u>SOURCE 34</u> | | | | | |
| 45-3490 MISCELLANEOUS DONTATIONS | 425,000.00 | 425,000.00 | .00 | (425,000.00) | .0 |
| TOTAL SOURCE 34 | 425,000.00 | 425,000.00 | .00 | (425,000.00) | .0 |
| <u>MISCELLANEOUS REVENUES</u> | | | | | |
| 45-3620 INTEREST EARNINGS | 576.18 | 7,138.76 | 5,000.00 | (2,138.76) | 142.8 |
| TOTAL MISCELLANEOUS REVENUES | 576.18 | 7,138.76 | 5,000.00 | (2,138.76) | 142.8 |
| <u>INTERGOVERNMENTAL REVENUE</u> | | | | | |
| 45-3889 TRANS TO DESIG FND-FIRE ENGINE | .00 | .00 | 150,000.00 | 150,000.00 | .0 |
| 45-3895 TRANS FROM CAPITAL PROJ UNAP | .00 | .00 | 2,000,000.00 | 2,000,000.00 | .0 |
| TOTAL INTERGOVERNMENTAL REVENUE | .00 | .00 | 2,150,000.00 | 2,150,000.00 | .0 |
| TOTAL FUND REVENUE | 425,576.18 | 797,782.76 | 2,574,781.00 | 1,776,998.24 | 31.0 |

FOR ADMINISTRATION USE ONLY

75 % OF THE FISCAL YEAR HAS ELAPSED

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Section 11. Item E.

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

CAPITAL PROJECTS FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|------------------------|-------------------------------|------------|------------|------------------|-------------------|
| <u>FIRE DEPARTMENT</u> | | | | | |
| 45-4220-720 | NEW FIRE STATION | .00 | 16,520.66 | 119,000.00 | 102,479.34 13.9 |
| 45-4220-740 | NEW FIRE ENGINE | .00 | .00 | 150,000.00 | 150,000.00 .0 |
| | TOTAL FIRE DEPARTMENT | .00 | 16,520.66 | 269,000.00 | 252,479.34 6.1 |
| <u>PARKS</u> | | | | | |
| 45-4510-730 | BLACKSMITH FORK PARK | .00 | 554,314.83 | 2,138,781.00 | 1,584,466.17 25.9 |
| 45-4510-731 | BLACKSMITH FORK TRAIL | .00 | 142,316.47 | 167,000.00 | 24,683.53 85.2 |
| | TOTAL PARKS | .00 | 696,631.30 | 2,305,781.00 | 1,609,149.70 30.2 |
| | TOTAL FUND EXPENDITURES | .00 | 713,151.96 | 2,574,781.00 | 1,861,629.04 27.7 |
| | NET REVENUE OVER EXPENDITURES | 425,576.18 | 84,630.80 | .00 (84,630.80) | .0 |

FOR ADMINISTRATION USE ONLY

75 % OF THE FISCAL YEAR HAS ELAPSED

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HYRUM CITY CORPORATION
BALANCE SHEET
MARCH 31, 2021

WATER UTILITY FUND

ASSETS

| | | | |
|------------|--------------------------------|-----------------|--------------|
| 51-1010000 | CASH IN COMBINED FUND | 2,239,502.13 | |
| 51-1311000 | ACCTS REC - UTILITIES | 48,747.67 | |
| 51-1311001 | ACCTS REC - PRIOR PERIOD | 77,042.24 | |
| 51-1312000 | ALLOW FOR BAD UTILITY ACCOUNTS | (2,458.44) | |
| 51-1511510 | INVENTORY - WATER | 27,606.20 | |
| 51-1561100 | PPD EXPENSE-CHLORINE DEPOSIT | 2,250.00 | |
| 51-1571000 | DEFERRED OUTFLOW OF RESOURCES | 38,370.00 | |
| 51-1611000 | LAND & STOCK - WATER UTILITY | 1,008,142.00 | |
| 51-1621000 | BUILDINGS - WATER UTILITY | 440,701.72 | |
| 51-1622000 | DEPRECIATION - WATER BUILDINGS | (212,308.85) | |
| 51-1631000 | WATER STORAGE & DIST SYSTEM | 11,216,099.86 | |
| 51-1632000 | DEPREC - WATER DIST SYSTEM | (7,195,602.72) | |
| 51-1651000 | EQUIPMENT - WATER UTILITY | 1,347,936.05 | |
| 51-1652000 | DEPRECIATION - WATER EQUIPMENT | (1,043,823.50) | |
| 51-1711000 | CONSTRUCTION IN PROGRESS | 125,550.43 | |
| | TOTAL ASSETS | | 8,117,754.79 |

LIABILITIES AND EQUITY

LIABILITIES

| | | | |
|------------|-------------------------------|-----------|------------|
| 51-2228000 | ACCRUED VACATION - WATER | 28,686.88 | |
| 51-2228001 | DEFERRED INFLOWS OF RESOURCES | 39,763.00 | |
| 51-2228002 | UNFUNDED PENSION PAYABLE | 72,107.00 | |
| 51-2230100 | ACCRUED SICK LEAVE - WATER | 80,704.16 | |
| | TOTAL LIABILITIES | | 221,261.04 |

FUND EQUITY

| | | | |
|------------------------------|---------------------------------|--------------|--------------|
| UNAPPROPRIATED FUND BALANCE: | | | |
| 51-2951000 | WATER FUND - UNAPPROPRIATED | 7,957,843.46 | |
| 51-2971001 | UNFUNDED PENSION ADJ. | (76,159.00) | |
| | REVENUE OVER EXPENDITURES - YTD | 14,809.29 | |
| | BALANCE - CURRENT DATE | 7,896,493.75 | |
| | TOTAL FUND EQUITY | | 7,896,493.75 |
| | TOTAL LIABILITIES AND EQUITY | | 8,117,754.79 |

Section 11. Item E.

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

WATER UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|--|-------------------|---------------------|---------------------|-------------------|-------------|
| <u>UTILITY REVENUES</u> | | | | | |
| 51-3711 METERED WATER SALES | 99,022.97 | 944,071.92 | 1,300,000.00 | 355,928.08 | 72.6 |
| 51-3714 NEW CONNECTION FEES | 18,727.68 | 65,440.08 | 27,760.00 | (37,680.08) | 235.7 |
| 51-3718 SALE OF MATERIALS | .00 | 525.00 | .00 | (525.00) | .0 |
| 51-3719 MISCELLANEOUS REVENUES | .00 | 1,656.10 | 5,000.00 | 3,343.90 | 33.1 |
| 51-3721 INTEREST EARNINGS | 860.61 | 11,244.00 | 29,700.00 | 18,456.00 | 37.9 |
| 51-3723 PROF/LOSS SALE OF FIXED ASSETS | .00 | 117,500.00 | 116,000.00 | (1,500.00) | 101.3 |
| 51-3725 IMPACT FEE - "BUY-IN" | 5,150.00 | 28,033.63 | 13,680.00 | (14,353.63) | 204.9 |
| 51-3726 IMPACT FEE - STORAGE | 25,839.00 | 140,595.06 | 71,280.00 | (69,315.06) | 197.2 |
| 51-3727 IMPACT FEE - DISTRIBUTION | 43,611.00 | 228,166.80 | 113,920.00 | (114,246.80) | 200.3 |
| 51-3729 IMPACT FEE - PROFESSIONAL SERV | 341.00 | 1,785.51 | 880.00 | (905.51) | 202.9 |
| TOTAL UTILITY REVENUES | 193,552.26 | 1,539,018.10 | 1,678,220.00 | 139,201.90 | 91.7 |
| TOTAL FUND REVENUE | 193,552.26 | 1,539,018.10 | 1,678,220.00 | 139,201.90 | 91.7 |

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75 % OF THE FISCAL YEAR HAS ELAPSED

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HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

WATER UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|---|-------------------|---------------------|---------------------|------------------|-------------|
| <u>WATER DEPARTMENT</u> | | | | | |
| 51-5100-110 SALARIES AND WAGES | 15,982.46 | 204,803.54 | 239,000.00 | 34,196.46 | 85.7 |
| 51-5100-115 OVERTIME | 172.91 | 4,946.70 | 4,000.00 | (946.70) | 123.7 |
| 51-5100-116 STANDBY TIME | 732.00 | 7,378.75 | 10,000.00 | 2,621.25 | 73.8 |
| 51-5100-120 SEASONAL | .00 | 11,017.50 | 10,000.00 | (1,017.50) | 110.2 |
| 51-5100-130 EMPLOYEE BENEFITS | 7,474.65 | 88,527.64 | 121,500.00 | 32,972.36 | 72.9 |
| 51-5100-210 BOOKS, SUBSCRIP & MEMBERSHIPS | 1,257.00 | 1,334.00 | 1,500.00 | 166.00 | 88.9 |
| 51-5100-220 PUBLIC NOTICES | .00 | .00 | 250.00 | 250.00 | .0 |
| 51-5100-230 TRAVEL & TRAINING | .00 | 1,749.50 | 5,000.00 | 3,250.50 | 35.0 |
| 51-5100-240 OFFICE SUPPLIES AND EXPENSE | 903.90 | 3,992.74 | 5,000.00 | 1,007.26 | 79.9 |
| 51-5100-250 EQUIP SUPPLIES & MAINTENANCE | 3,671.59 | 28,504.46 | 30,000.00 | 1,495.54 | 95.0 |
| 51-5100-255 DISTRIB SYSTEM MAINTENANCE | 21,201.63 | 248,983.87 | 240,000.00 | (8,983.87) | 103.7 |
| 51-5100-260 BLDG & GROUNDS SUP & MAINT | .00 | 6,171.32 | 3,000.00 | (3,171.32) | 205.7 |
| 51-5100-270 UTILITIES | 9,909.82 | 75,173.63 | 70,000.00 | (5,173.63) | 107.4 |
| 51-5100-280 TELEPHONE | 243.60 | 1,957.99 | 2,000.00 | 42.01 | 97.9 |
| 51-5100-310 PROFESSIONAL SERVICES | 555.00 | 13,060.84 | 20,000.00 | 6,939.16 | 65.3 |
| 51-5100-510 INSURANCE | .00 | 6,931.28 | 6,600.00 | (331.28) | 105.0 |
| 51-5100-610 MISCELLANEOUS SUPPLIES | .00 | 994.56 | 1,000.00 | 5.44 | 99.5 |
| 51-5100-740 EQUIPMENT | .00 | 392,110.00 | 271,700.00 | (120,410.00) | 144.3 |
| 51-5100-750 NEW CONSTRUCTION | 20,929.61 | 426,570.49 | 456,900.00 | 30,329.51 | 93.4 |
| 51-5100-950 CONTRIBUTION - RESTRICTED FB | .00 | .00 | 113,920.00 | 113,920.00 | .0 |
| TOTAL WATER DEPARTMENT | 83,034.17 | 1,524,208.81 | 1,611,370.00 | 87,161.19 | 94.6 |
| TOTAL FUND EXPENDITURES | 83,034.17 | 1,524,208.81 | 1,611,370.00 | 87,161.19 | 94.6 |
| NET REVENUE OVER EXPENDITURES | 110,518.09 | 14,809.29 | 66,850.00 | 52,040.71 | 22.2 |

HYRUM CITY CORPORATION
BALANCE SHEET
MARCH 31, 2021

SEWER UTILITY FUND

ASSETS

| | | | |
|------------|--------------------------------|---------------------|-----------------------------|
| 52-1010000 | CASH IN COMBINED FUND | 2,071,932.62 | |
| 52-1311000 | ACCTS REC - UTILITIES | 114,597.22 | |
| 52-1311001 | ACCTS REC - PRIOR PERIOD | 88,978.74 | |
| 52-1312000 | ALLOW FOR BAD UTILITY ACCOUNTS | (858.97) | |
| 52-1561103 | PPD EXPENSE - CHLORINE DEPOSIT | 3,000.00 | |
| 52-1571000 | DEFERRED OUTFLOW OF RESOURCES | 41,898.00 | |
| 52-1611000 | LAND - SEWER UTILITY | 587,937.49 | |
| 52-1621000 | PLANT & EQUIP - SEWER UTILITY | 8,578,933.87 | |
| 52-1622000 | DEPRECIATION - SEWER PLANT | (6,715,775.89) | |
| 52-1631000 | SEWERAGE COLLECTION SYSTEM | 3,233,540.17 | |
| 52-1632000 | DEPREC - SEWER COLLECT SYSTEM | (3,102,185.49) | |
| 52-1651000 | EQUIPMENT - SEWER UTILITY | 430,424.71 | |
| 52-1652000 | DEPRECIATION - SEWER EQUIPMENT | (280,631.60) | |
| 52-1711000 | CONSTRUCTION IN PROGRESS | 2,479,559.70 | |
| 52-1801240 | RESTRICTED CASH-DEBT SERVICE | 257,320.12 | |
| 52-1801250 | RESTRICTED CASH-O&M RESERVE | 128,660.05 | |
| 52-1801260 | BOND PROCEEDS-ESCROW ACCT | 2,422,102.58 | |
| | | <u>2,422,102.58</u> | |
| | TOTAL ASSETS | | <u><u>10,339,433.32</u></u> |

LIABILITIES AND EQUITY

LIABILITIES

| | | | |
|------------|-------------------------------|-----------------|--------------|
| 52-2228000 | ACCRUED VACATION - SEWER | 45,080.98 | |
| 52-2228001 | DEFERRED INFLOWS OF RESOURCES | 43,419.00 | |
| 52-2228002 | UNFUNDED PENSION PAYABLE | 78,736.00 | |
| 52-2230100 | ACCRUED SICK LEAVE - SEWER | 83,577.53 | |
| 52-2500000 | BONDS PAYABLE | 933,000.00 | |
| 52-2500001 | BONDS PAYABLE-WWTP | 2,402,000.00 | |
| 52-2551100 | ACCRUED INT PAY - NEW PLANT | 7,771.82 | |
| | | <u>7,771.82</u> | |
| | TOTAL LIABILITIES | | 3,593,585.33 |

FUND EQUITY

| | | | |
|------------|---------------------------------|---------------------|-----------------------------|
| | UNAPPROPRIATED FUND BALANCE: | | |
| 52-2951000 | SEWER FUND - UNAPPROPRIATED | 4,679,287.06 | |
| 52-2951522 | SEWER FUND - RESTRICTED | 385,980.17 | |
| 52-2971001 | UNFUNDED PENSION ADJ. | (101,846.00) | |
| | REVENUE OVER EXPENDITURES - YTD | <u>1,782,426.76</u> | |
| | BALANCE - CURRENT DATE | <u>6,745,847.99</u> | |
| | TOTAL FUND EQUITY | | <u>6,745,847.99</u> |
| | TOTAL LIABILITIES AND EQUITY | | <u><u>10,339,433.32</u></u> |

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

SEWER UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|---------------------------------------|---------------|--------------|--------------|---------------|--------|
| 52-3340 GRANTS | .00 | 98,819.05 | 1,569,000.00 | 1,470,180.95 | 6.3 |
| TOTAL SOURCE 33 | .00 | 98,819.05 | 1,569,000.00 | 1,470,180.95 | 6.3 |
| <u>UTILITY REVENUES</u> | | | | | |
| 52-3731 SEWER SERVICE | 148,836.57 | 1,298,429.38 | 1,645,000.00 | 346,570.62 | 78.9 |
| 52-3736 SEWER LINE EXTENSION FEES | .00 | 4,498.17 | .00 | (4,498.17) | .0 |
| 52-3740 CUSTOMER SERVICE FEES | 403,472.94 | 406,383.94 | 2,500.00 | (403,883.94) | 16255. |
| 52-3741 INTEREST EARNINGS | 934.13 | 8,268.05 | 37,300.00 | 29,031.95 | 22.2 |
| 52-3742 RENT - NON-OPERATING PROPERTY | .00 | 17,361.94 | 17,400.00 | 38.06 | 99.8 |
| 52-3743 BOND/LOAN FUNDS | .00 | 2,428,091.79 | 2,402,000.00 | (26,091.79) | 101.1 |
| 52-3744 MISCELLANEOUS REVENUES | 279.90 | 909.47 | 500.00 | (409.47) | 181.9 |
| 52-3745 IMPACT FEE - "BUY-IN" | (1,744.00) | .00 | .00 | .00 | .0 |
| 52-3747 IMPACT FEE - COLLECTION | 14,388.00 | 69,092.57 | 34,900.00 | (34,192.57) | 198.0 |
| 52-3748 IMPACT FEE - TREATMENT | 42,283.50 | 245,446.36 | 132,500.00 | (112,946.36) | 185.2 |
| TOTAL UTILITY REVENUES | 608,451.04 | 4,478,481.67 | 4,272,100.00 | (206,381.67) | 104.8 |
| TOTAL FUND REVENUE | 608,451.04 | 4,577,300.72 | 5,841,100.00 | 1,263,799.28 | 78.4 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

SEWER UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--|-------------------|---------------------|---------------------|----------------------|--------------|
| <u>SEWER DEPARTMENT</u> | | | | | |
| 52-5200-110 SALARIES AND WAGES | 22,315.70 | 209,202.20 | 277,300.00 | 68,097.80 | 75.4 |
| 52-5200-115 OVERTIME | 4,347.33 | 25,309.06 | 10,000.00 | (15,309.06) | 253.1 |
| 52-5200-116 ON CALL PAY | 587.25 | 6,634.50 | 10,000.00 | 3,365.50 | 66.4 |
| 52-5200-120 SEASONAL/TEMPORARY EMPLOYEES | .00 | .00 | 2,000.00 | 2,000.00 | .0 |
| 52-5200-130 EMPLOYEE BENEFITS | 14,009.16 | 122,403.09 | 159,500.00 | 37,096.91 | 76.7 |
| 52-5200-210 BOOKS, SUBSCRIPTIONS & MEMBERS | .00 | .00 | 2,000.00 | 2,000.00 | .0 |
| 52-5200-220 PUBLIC NOTICES | .00 | .00 | 500.00 | 500.00 | .0 |
| 52-5200-230 TRAVEL & TRAINING | 1,018.60 | 1,068.60 | 5,000.00 | 3,931.40 | 21.4 |
| 52-5200-240 OFFICE SUPPLIES & EXPENSE | .00 | 3,771.92 | 5,000.00 | 1,228.08 | 75.4 |
| 52-5200-250 LAB SUPPLIES | .00 | 1,349.97 | 5,000.00 | 3,650.03 | 27.0 |
| 52-5200-251 WATER REUSE EQUIP SUP & MAINT | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 52-5200-254 PLANT EQUIP SUP & MAINT | 16,052.86 | 129,313.98 | 250,000.00 | 120,686.02 | 51.7 |
| 52-5200-255 COLLECTION SYSTEM MAINTENANCE | 671.00 | 78,363.34 | 46,000.00 | (32,363.34) | 170.4 |
| 52-5200-256 MBR CLEANING CHEMICALS | 13,585.70 | 199,448.55 | 130,000.00 | (69,448.55) | 153.4 |
| 52-5200-257 ALUMINUM SULFATE | 2,694.31 | 54,572.65 | 30,000.00 | (24,572.65) | 181.9 |
| 52-5200-260 BLDG & GROUNDS SUP & MAINT | .00 | (357.84) | 500.00 | 857.84 | (71.6) |
| 52-5200-270 UTILITIES | 13,217.63 | 131,315.22 | 240,000.00 | 108,684.78 | 54.7 |
| 52-5200-280 TELEPHONE | 215.45 | 3,233.48 | 4,500.00 | 1,266.52 | 71.9 |
| 52-5200-285 INTERNET SERVICE | 173.86 | 1,119.52 | 900.00 | (219.52) | 124.4 |
| 52-5200-310 PROFESSIONAL SERVICES | 2,971.96 | 28,514.09 | 30,000.00 | 1,485.91 | 95.1 |
| 52-5200-510 INSURANCE | .00 | 17,192.90 | 16,600.00 | (592.90) | 103.6 |
| 52-5200-610 MISCELLANEOUS | .00 | 69.27 | 2,000.00 | 1,930.73 | 3.5 |
| 52-5200-700 AMORTIZATION OF BOND COSTS | .00 | .00 | 2,500.00 | 2,500.00 | .0 |
| 52-5200-740 EQUIPMENT | .00 | .00 | 50,000.00 | 50,000.00 | .0 |
| 52-5200-750 NEW CONSTRUCTION | 384,283.31 | 1,506,712.56 | 3,000,000.00 | 1,493,287.44 | 50.2 |
| 52-5200-810 DEBT SERVICE - PRINCIPAL | .00 | 229,000.00 | 229,000.00 | .00 | 100.0 |
| 52-5200-820 DEBT SERVICE - INTEREST | .00 | 12,129.00 | 12,200.00 | 71.00 | 99.4 |
| 52-5200-822 DEBT SERVICE-INT. WWTP | .00 | 33,507.90 | 67,100.00 | 33,592.10 | 49.9 |
| 52-5200-840 DEBT SERVICE - TRUSTEE FEES | .00 | 1,000.00 | .00 | (1,000.00) | .0 |
| TOTAL SEWER DEPARTMENT | 476,144.12 | 2,794,873.96 | 4,588,600.00 | 1,793,726.04 | 60.9 |
| TOTAL FUND EXPENDITURES | 476,144.12 | 2,794,873.96 | 4,588,600.00 | 1,793,726.04 | 60.9 |
| NET REVENUE OVER EXPENDITURES | 132,306.92 | 1,782,426.76 | 1,252,500.00 | (529,926.76) | 142.3 |

HYRUM CITY CORPORATION
BALANCE SHEET
MARCH 31, 2021

ELECTRIC UTILITY FUND

ASSETS

| | | | |
|------------|--------------------------------|-----------------|----------------------|
| 53-1010000 | CASH IN COMBINED FUND | 3,088,482.63 | |
| 53-1311000 | ACCTS REC - UTILITIES | 284,939.06 | |
| 53-1311001 | ACCTS REC - PRIOR PERIOD | 395,051.01 | |
| 53-1311710 | DEFERRED COLL. COST | (7,383.20) | |
| 53-1312000 | ALLOW FOR BAD UTILITY ACCOUNTS | (6,470.17) | |
| 53-1511510 | INVENTORY - ELECTRIC | 431,796.33 | |
| 53-1571000 | DEFERRED OUTFLOW OF RESOURCES | 89,203.00 | |
| 53-1611000 | LAND - ELECTRIC UTILITY | 823,439.55 | |
| 53-1621000 | BUILDINGS - ELECTRIC UTILITY | 1,494,900.33 | |
| 53-1621100 | SAN JUAN POWER PURCHASE | 1,784,730.20 | |
| 53-1621500 | PAYSON POWER PURCHASE | 101,111.59 | |
| 53-1622000 | DEPRECIATION - ELEC BUILDINGS | (456,241.82) | |
| 53-1631000 | ELEC POWER DISTRIBUTION SYSTEM | 8,501,433.30 | |
| 53-1632000 | DEPREC - POWER DIST SYSTEM | (5,186,682.23) | |
| 53-1651000 | EQUIPMENT - ELECTRIC UTILITY | 2,290,275.67 | |
| 53-1652000 | DEPRECIATION - ELEC EQUIPMENT | (1,316,933.80) | |
| 53-1711000 | CONSTRUCTION IN PROGRESS | 190,179.05 | |
| | TOTAL ASSETS | | <u>12,501,830.50</u> |

LIABILITIES AND EQUITY

LIABILITIES

| | | | |
|------------|-------------------------------|------------|---------------------|
| 53-2131000 | ACCTS PAY - ELECTRIC | 357,040.44 | |
| 53-2131500 | ACCTS PAY - UTILITY DEPOSITS | 381,397.22 | |
| 53-2228000 | ACCRUED VACATION - ELECTRIC | 71,403.33 | |
| 53-2228001 | DEFERRED INFLOWS OF RESOURCES | 92,441.00 | |
| 53-2228002 | UNFUNDED PENSION PAYABLE | 167,633.00 | |
| 53-2230100 | ACCRUED SICK LEAVE - ELECTRIC | 116,359.30 | |
| 53-2411100 | STATE SALES TAX PAYABLE | 9,750.65 | |
| 53-2411101 | SALES TAX PAY - NON CURRENT | 6,992.14 | |
| 53-2411102 | SALES TAX - NON CITY | 236.82 | |
| | TOTAL LIABILITIES | | <u>1,203,253.90</u> |

FUND EQUITY

| | | | |
|------------|---------------------------------|-----------------|----------------------|
| | UNAPPROPRIATED FUND BALANCE: | | |
| 53-2951000 | ELECTRIC FUND - UNAPPROPRIATED | 13,360,564.22 | |
| 53-2971001 | UNFUNDED PENSION ADJ. | (183,539.00) | |
| | REVENUE OVER EXPENDITURES - YTD | (1,878,448.62) | |
| | BALANCE - CURRENT DATE | | <u>11,298,576.60</u> |
| | TOTAL FUND EQUITY | | <u>11,298,576.60</u> |
| | TOTAL LIABILITIES AND EQUITY | | <u>12,501,830.50</u> |

Section 11. Item E.

HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

ELECTRIC UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|---------------------------------|---------------|--------------|--------------|--------------|--------|
| <u>UTILITY REVENUES</u> | | | | | |
| 53-3751 METERED ENERGY SALES | 534,938.13 | 5,425,279.18 | 6,850,000.00 | 1,424,720.82 | 79.2 |
| 53-3752 ENERGY DISCOUNTS | (3,480.20) | (6,981.99) | (90,000.00) | (83,018.01) | (7.8) |
| 53-3755 NEW CONNECTION FEES | 23,400.00 | 125,349.93 | 32,000.00 | (93,349.93) | 391.7 |
| 53-3757 SALE OF MATERIALS | .00 | 40,547.50 | .00 | (40,547.50) | .0 |
| 53-3758 CUSTOMER SERVICE & MISC | 44,875.46 | 507,112.48 | 800,000.00 | 292,887.52 | 63.4 |
| 53-3761 INTEREST EARNINGS | 1,338.91 | 21,188.17 | 73,500.00 | 52,311.83 | 28.8 |
| | | | | | |
| TOTAL UTILITY REVENUES | 601,072.30 | 6,112,495.27 | 7,665,500.00 | 1,553,004.73 | 79.7 |
| | | | | | |
| TOTAL FUND REVENUE | 601,072.30 | 6,112,495.27 | 7,665,500.00 | 1,553,004.73 | 79.7 |

FOR ADMINISTRATION USE ONLY

75 % OF THE FISCAL YEAR HAS ELAPSED

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Section 11. Item E.

HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

ELECTRIC UTILITY FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|----------------------------|--------------------------------------|----------------------|------------------------|----------------------|---------------------|----------------|
| <u>ELECTRIC DEPARTMENT</u> | | | | | | |
| 53-5300-110 | SALARIES AND WAGES | 51,027.19 | 505,505.60 | 648,700.00 | 143,194.40 | 77.9 |
| 53-5300-115 | OVERTIME | 5,930.19 | 44,353.77 | 10,000.00 | (34,353.77) | 443.5 |
| 53-5300-116 | STANDBY TIME | 704.25 | 6,789.38 | 10,000.00 | 3,210.62 | 67.9 |
| 53-5300-120 | SEASONAL/TEMPORARY EMPLOYEES | .00 | .00 | 10,000.00 | 10,000.00 | .0 |
| 53-5300-130 | EMPLOYEE BENEFITS | 25,685.16 | 239,728.47 | 316,100.00 | 76,371.53 | 75.8 |
| 53-5300-210 | BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | .00 | 350.00 | 350.00 | .0 |
| 53-5300-220 | PUBLIC NOTICES | .00 | 103.22 | 400.00 | 296.78 | 25.8 |
| 53-5300-230 | TRAVEL & TRAINING | 29.13 | 395.35 | 25,000.00 | 24,604.65 | 1.6 |
| 53-5300-240 | OFFICE SUPPLIES AND EXPENSE | .00 | 6,139.28 | 5,000.00 | (1,139.28) | 122.8 |
| 53-5300-250 | EQUIP SUPPLIES & MAINTENANCE | 18,326.14 | 102,113.29 | 65,000.00 | (37,113.29) | 157.1 |
| 53-5300-255 | GEN & DIST SYSTEM MAINTENANCE | 24,223.34 | 1,218,591.43 | 300,000.00 | (918,591.43) | 406.2 |
| 53-5300-256 | TREE CITY/CONSUMER ED. | 8,000.00 | 94,890.00 | 75,000.00 | (19,890.00) | 126.5 |
| 53-5300-257 | DIESEL GENERATOR COSTS | .00 | .00 | 3,900.00 | 3,900.00 | .0 |
| 53-5300-258 | CHRISTMAS DECORATIONS | .00 | 726.32 | 4,000.00 | 3,273.68 | 18.2 |
| 53-5300-259 | HYDRO PLANT MAINTENANCE | 20,799.23 | 396,448.04 | 105,000.00 | (291,448.04) | 377.6 |
| 53-5300-260 | BLDGS & GROUNDS SUP & MAINT | 511.11 | 31,494.24 | 15,000.00 | (16,494.24) | 210.0 |
| 53-5300-270 | UTILITIES | 978.55 | 4,504.05 | 5,000.00 | 495.95 | 90.1 |
| 53-5300-280 | TELEPHONE | 480.23 | 4,062.42 | 5,000.00 | 937.58 | 81.3 |
| 53-5300-285 | INTERNET SERVICE | .00 | .00 | 500.00 | 500.00 | .0 |
| 53-5300-310 | PROFESSIONAL SERVICES | 8,673.55 | 47,601.10 | 50,000.00 | 2,398.90 | 95.2 |
| 53-5300-510 | INSURANCE | .00 | 21,555.80 | 21,000.00 | (555.80) | 102.7 |
| 53-5300-610 | MISCELLANEOUS SUPPLIES | 1,927.11 | 8,147.68 | 15,000.00 | 6,852.32 | 54.3 |
| 53-5300-620 | MISCELLANEOUS SERVICES | 3,186.18 | 27,327.04 | 18,000.00 | (9,327.04) | 151.8 |
| 53-5300-630 | POWER PURCHASE | 520,162.92 | 4,097,186.14 | 5,100,000.00 | 1,002,813.86 | 80.3 |
| 53-5300-735 | CANYON PARK IMPROVEMENTS | .00 | .00 | 5,000.00 | 5,000.00 | .0 |
| 53-5300-740 | EQUIPMENT | .00 | 269,927.86 | 335,400.00 | 65,472.14 | 80.5 |
| 53-5300-750 | NEW CONSTRUC, SPECIAL PROJECTS | 199,894.68 | 863,353.41 | 900,000.00 | 36,646.59 | 95.9 |
| | TOTAL ELECTRIC DEPARTMENT | 890,538.96 | 7,990,943.89 | 8,048,350.00 | 57,406.11 | 99.3 |
| | TOTAL FUND EXPENDITURES | 890,538.96 | 7,990,943.89 | 8,048,350.00 | 57,406.11 | 99.3 |
| | NET REVENUE OVER EXPENDITURES | (289,466.66) | (1,878,448.62) | (382,850.00) | 1,495,598.62 | (490.7) |

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HYRUM CITY CORPORATION
BALANCE SHEET
MARCH 31, 2021

IRRIGATION UTILITY FUND

ASSETS

| | | | |
|------------|--------------------------------|---|---------------------|
| 54-1010000 | CASH IN COMBINED FUND | | 485,225.43 |
| 54-1311000 | ACCTS REC - UTILITIES | | 27,518.79 |
| 54-1311001 | ACCTS REC - PRIOR PERIOD | | 17,522.28 |
| 54-1312000 | ALLOW FOR BAD UTILITY ACCOUNTS | (| 379.55) |
| 54-1511510 | INVENTORY - IRRIGATION | | 651.80 |
| 54-1571000 | DEFERRED OUTFLOW OF RESOURCES | | 6,969.00 |
| 54-1611000 | LAND & STOCK - IRR UTILITY | | 1,245,261.09 |
| 54-1631000 | IRRIGATION DISTRIBUTION SYSTEM | | 5,997,205.46 |
| 54-1632000 | DEPRECIATION - IRRIG DIST SYS | (| 4,845,534.93) |
| 54-1651000 | EQUIPMENT - IRRIGATION UTILITY | | 96,095.47 |
| 54-1652000 | DEPRECIATION - IRRI EQUIPMENT | (| 82,402.31) |
| 54-1711000 | CONSTRUCTION IN PROGRESS | | 674,229.46 |
| | TOTAL ASSETS | | <u>3,622,361.99</u> |

LIABILITIES AND EQUITYLIABILITIES

| | | | |
|------------|--------------------------------|--|-----------|
| 54-2228000 | ACCRUED VAC PAY - IRRIGATION | | 5,323.02 |
| 54-2228001 | DEFERRED INFLOWS OF RESOURCES | | 7,222.00 |
| 54-2228002 | UNFUNDED PENSION PAYABLE | | 13,095.00 |
| 54-2230100 | ACCRUED SICK LEAVE - IRRIGATIO | | 15,546.53 |
| | TOTAL LIABILITIES | | 41,186.55 |

FUND EQUITY

| | | | |
|------------|---------------------------------|---|---------------------|
| 54-2811540 | CONTRIBUTED CAPITAL | | 4,101,602.62 |
| | UNAPPROPRIATED FUND BALANCE: | | |
| 54-2951000 | IRR FUND - UNAPPROPRIATED | (| 529,162.89) |
| 54-2971001 | UNFUNDED PENSION ADJ. | (| 14,791.00) |
| | REVENUE OVER EXPENDITURES - YTD | | 23,526.71 |
| | BALANCE - CURRENT DATE | (| 520,427.18) |
| | TOTAL FUND EQUITY | | <u>3,581,175.44</u> |
| | TOTAL LIABILITIES AND EQUITY | | <u>3,622,361.99</u> |

HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

IRRIGATION UTILITY FUND

| | <u>PERIOD ACTUAL</u> | <u>YTD ACTUAL</u> | <u>BUDGET</u> | <u>UNEARNED</u> | <u>PCNT</u> |
|--------------------------------|----------------------|-------------------|---------------|-----------------|-------------|
| <u>UTILITY REVENUES</u> | | | | | |
| 54-3771 IRRIGATION SERVICE | 27,279.09 | 248,390.30 | 330,000.00 | 81,609.70 | 75.3 |
| 54-3775 NEW CONNECTION FEES | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 54-3779 MISCELLANEOUS REVENUES | .00 | 1,849.30 | 5,000.00 | 3,150.70 | 37.0 |
| 54-3781 INTEREST EARNINGS | 187.51 | 2,227.17 | 15,300.00 | 13,072.83 | 14.6 |
| 54-3785 IMPACT FEE - "BUY-IN" | 7,146.00 | 44,464.00 | 47,640.00 | 3,176.00 | 93.3 |
| TOTAL UTILITY REVENUES | 34,612.60 | 296,930.77 | 398,940.00 | 102,009.23 | 74.4 |
| TOTAL FUND REVENUE | 34,612.60 | 296,930.77 | 398,940.00 | 102,009.23 | 74.4 |

Section 11. Item E.

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

IRRIGATION UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--|------------------|-------------------|-------------------|------------------|-------------|
| <u>IRRIGATION DEPARTMENT</u> | | | | | |
| 54-5400-110 SALARIES AND WAGES | 2,984.66 | 42,651.87 | 46,000.00 | 3,348.13 | 92.7 |
| 54-5400-115 OVERTIME | .00 | 989.85 | 2,000.00 | 1,010.15 | 49.5 |
| 54-5400-130 EMPLOYEE BENEFITS | 1,297.55 | 17,251.80 | 26,100.00 | 8,848.20 | 66.1 |
| 54-5400-220 PUBLIC NOTICES | .00 | .00 | 500.00 | 500.00 | .0 |
| 54-5400-240 OFFICE SUPPLIES AND EXPENSE | 1,173.71 | 5,327.65 | 4,500.00 | (827.65) | 118.4 |
| 54-5400-250 EQUIP SUPPLIES & MAINTENANCE | .00 | .00 | 10,000.00 | 10,000.00 | .0 |
| 54-5400-255 DISTRIB SYSTEM MAINTENANCE | 1,280.16 | 71,238.76 | 30,000.00 | (41,238.76) | 237.5 |
| 54-5400-260 BLDGS & GROUNDS SUP & MAINT | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 54-5400-270 UTILITIES | 278.51 | 30,176.88 | 55,000.00 | 24,823.12 | 54.9 |
| 54-5400-310 PROFESSIONAL SERVICES | .00 | 6,654.92 | 10,000.00 | 3,345.08 | 66.6 |
| 54-5400-510 INSURANCE | .00 | 3,458.26 | 3,400.00 | (58.26) | 101.7 |
| 54-5400-540 IRRIGATION ASSESSMENTS | 20.00 | 69,495.50 | 80,000.00 | 10,504.50 | 86.9 |
| 54-5400-740 EQUIPMENT | .00 | .00 | 20,000.00 | 20,000.00 | .0 |
| 54-5400-750 NEW CONSTRUCTION | .00 | 26,158.57 | .00 | (26,158.57) | .0 |
| TOTAL IRRIGATION DEPARTMENT | 7,034.59 | 273,404.06 | 288,500.00 | 15,095.94 | 94.8 |
| TOTAL FUND EXPENDITURES | 7,034.59 | 273,404.06 | 288,500.00 | 15,095.94 | 94.8 |
| NET REVENUE OVER EXPENDITURES | 27,578.01 | 23,526.71 | 110,440.00 | 86,913.29 | 21.3 |

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75 % OF THE FISCAL YEAR HAS ELAPSED

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HYRUM CITY CORPORATION
BALANCE SHEET
MARCH 31, 2021

STORMWATER FUND

ASSETS

| | | | |
|------------|--------------------------------|---|---------------------|
| 55-1010000 | CASH IN COMBINED FUND | | 336,067.72 |
| 55-1311000 | ACCTS REC - STORMWATER | | 10,610.44 |
| 55-1311001 | ACCTS REC - PRIOR PERIOD | | 12,354.23 |
| 55-1312000 | ALLOW FOR BAD UTILITY ACCOUNTS | (| 66.80) |
| 55-1571000 | DEFERRED OUTFLOW OF RESOURCES | | 1,475.00 |
| 55-1611000 | LAND & STOCK - STORM WATER | | 40,566.00 |
| 55-1631000 | STORM WATER IMPROVEMENTS | | 881,426.85 |
| 55-1632000 | DEPRECIATION - STORM WATER | (| 246,664.36) |
| 55-1651000 | EQUIPMENT - STORMWATER UTILITY | | 175,244.55 |
| 55-1652000 | DEPRECIATION - STORM WATER EQU | (| 175,244.55) |
| 55-1711000 | CONSTRUCTION IN PROGRESS | | 65,218.04 |
| | TOTAL ASSETS | | <u>1,100,987.12</u> |

LIABILITIES AND EQUITYLIABILITIES

| | | | |
|------------|--------------------------------|--|------------------|
| 55-2228000 | ACCRUED VACATION - STORMWATER | | 3,930.61 |
| 55-2228001 | DEFERRED INFLOWS OF RESOURCES | | 1,528.00 |
| 55-2228002 | UNFUNDED PENSION PAYABLE | | 2,771.00 |
| 55-2230100 | ACCRUED SICK LEAVE - STORMWATE | | 8,376.20 |
| | TOTAL LIABILITIES | | <u>16,605.81</u> |

FUND EQUITY

| | | | |
|------------------------------|---------------------------------|--------------|---------------------|
| UNAPPROPRIATED FUND BALANCE: | | | |
| 55-2951000 | STORMWATER FUND-UNAPPROPRIATED | 1,044,551.60 | |
| 55-2971001 | UNFUNDED PENSION ADJ. | (| 4,347.00) |
| | REVENUE OVER EXPENDITURES - YTD | 44,176.71 | |
| | BALANCE - CURRENT DATE | | <u>1,084,381.31</u> |
| | TOTAL FUND EQUITY | | <u>1,084,381.31</u> |
| | TOTAL LIABILITIES AND EQUITY | | <u>1,100,987.12</u> |

Section 11. Item E.

HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

STORMWATER FUND

| | <u>PERIOD ACTUAL</u> | <u>YTD ACTUAL</u> | <u>BUDGET</u> | <u>UNEARNED</u> | <u>PCNT</u> |
|-------------------------------------|----------------------|-------------------|-------------------|------------------|-------------|
| <u>UTILITY REVENUES</u> | | | | | |
| 55-3740 STORM WATER INSPECTION FEES | 3,450.00 | 17,100.00 | 9,000.00 | (8,100.00) | 190.0 |
| 55-3781 STORMWATER FEES | 21,422.32 | 178,587.17 | 215,000.00 | 36,412.83 | 83.1 |
| 55-3791 INTEREST EARNINGS | 145.46 | 1,478.15 | 4,000.00 | 2,521.85 | 37.0 |
| TOTAL UTILITY REVENUES | <u>25,017.78</u> | <u>197,165.32</u> | <u>228,000.00</u> | <u>30,834.68</u> | <u>86.5</u> |
| TOTAL FUND REVENUE | <u>25,017.78</u> | <u>197,165.32</u> | <u>228,000.00</u> | <u>30,834.68</u> | <u>86.5</u> |

FOR ADMINISTRATION USE ONLY

75 % OF THE FISCAL YEAR HAS ELAPSED

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HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

STORMWATER FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--|---------------|------------|--------------|---------------|------|
| <u>STORMWATER DEPARTMENT</u> | | | | | |
| 55-5500-110 SALARIES AND WAGES | 1,519.41 | 13,322.74 | 15,300.00 | 1,977.26 | 87.1 |
| 55-5500-115 OVERTIME | 40.56 | 90.34 | 1,000.00 | 909.66 | 9.0 |
| 55-5500-130 EMPLOYEE BENEFITS | 586.36 | 5,891.37 | 8,500.00 | 2,608.63 | 69.3 |
| 55-5500-220 PUBLIC NOTICES | .00 | .00 | 500.00 | 500.00 | .0 |
| 55-5500-230 TRAVEL & TRAINING | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 55-5500-250 EQUIP SUPPLIES & MAINTENANCE | .00 | .00 | 2,500.00 | 2,500.00 | .0 |
| 55-5500-255 COLLECTION SYSTEM | .00 | 120.00 | 15,000.00 | 14,880.00 | .8 |
| 55-5500-310 PROFESSIONAL SERVICES | 8,342.95 | 22,452.45 | 30,000.00 | 7,547.55 | 74.8 |
| 55-5500-450 FLOOD CONTROL | .00 | .00 | 3,000.00 | 3,000.00 | .0 |
| 55-5500-510 INSURANCE | .00 | 413.21 | 500.00 | 86.79 | 82.6 |
| 55-5500-750 NEW CONSTRUCTION | 33,943.74 | 110,698.50 | 218,100.00 | 107,401.50 | 50.8 |
| TOTAL STORMWATER DEPARTMENT | 44,433.02 | 152,988.61 | 295,400.00 | 142,411.39 | 51.8 |
| TOTAL FUND EXPENDITURES | 44,433.02 | 152,988.61 | 295,400.00 | 142,411.39 | 51.8 |
| NET REVENUE OVER EXPENDITURES | (19,415.24) | 44,176.71 | (67,400.00) | (111,576.71) | 65.5 |

HYRUM CITY CORPORATION
 BALANCE SHEET
 MARCH 31, 2021

COURT TRUST FUND

ASSETS

| | | | | |
|------------|-----------------------|---|------------------|------------------|
| 72-1010000 | CASH IN COMBINED FUND | (| 18,605.15) | |
| 72-1111000 | COURT BANK ACCOUNT | | 56,753.06 | |
| | | | <u>56,753.06</u> | |
| | TOTAL ASSETS | | | <u>38,147.91</u> |

LIABILITIES AND EQUITY

LIABILITIES

| | | | | |
|------------|--------------------------------|--|------------------|------------------|
| 72-2131151 | ACCTS PAY - J.P. COURT | | 20,979.97 | |
| 72-2131154 | ACCTS PAY - TRUST ACCOUNT BAIL | | 17,167.94 | |
| | | | <u>17,167.94</u> | |
| | TOTAL LIABILITIES | | | <u>38,147.91</u> |
| | TOTAL LIABILITIES AND EQUITY | | | <u>38,147.91</u> |