



CITY COUNCIL MEETING

Thursday, July 16, 2026 at 6:30 PM
Council Chambers, 60 West Main, Hyrum, Utah

AGENDA

Public notice is hereby given of a Hyrum City Council Meeting to be held in the Council Chambers, 60 West Main, Hyrum, Utah at 6:30 PM, July 16, 2026. The proposed agenda is as follows:

1. **ROLL CALL**
2. **CALL TO ORDER**
3. **WELCOME**
4. **PLEDGE OF ALLEGIANCE**
5. **INVOCATION**
6. **APPROVAL OF MINUTES**
7. **AGENDA ADOPTION**
8. **PUBLIC COMMENT**
9. **PUBLIC HEARING**
 - A. [To receive public comments regarding Hyrum City's Storm Water Management Plan.](#)
10. **SCHEDULED DELEGATIONS**
 - A. [Misti Hamaker, Rezone R-2 to C-2 – Seeking recommendation from the Planning Commission to the City Council to rezone from Residential Zone R-2 to Commercial Zone C-2 located at 400 West Main Street.](#)
 - B. [Timothy Schmidt, Schmidt Planned Unit Development – Consideration and approval of a concept plan for a 4 Lot single family dwelling planned unit development located at 182 North 600 East.](#)
 - C. [Shaun Bushman, Connect Transit](#) - To provide an update and to discuss the progress of Connect Transit in Cache Valley.
11. **INTRODUCTION AND APPROVAL OF RESOLUTIONS AND ORDINANCES**
 - A. [Resolution 26-23 - A resolution setting sewer service rates.](#)
 - B. [Ordinance 26-14 - An Ordinance amending Section 13.04.390 Extension of Water Mains Outside City Limits of Title 13 of the Hyrum City Municipal Code to further prohibit culinary water extensions or connections outside city limits.](#)
12. **OTHER BUSINESS**

- A. [Consideration and award of bid for East Park Sidewalk.](#)
- B. [Consideration and appointment of a full time Hyrum City Fire Chief.](#)
- C. [Budget report.](#)
- D. Mayor and City Council reports.

13. ADJOURNMENT

Stephanie Fricke
City Recorder

Council Members may participate in the meeting via telephonic communication. If a Council Member does participate via telephonic communication, the Council Member will be on speakerphone. The speakerphone will be amplified so that the other Council Members and all other persons present in the Council Chambers will be able to hear all discussions. In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Hyrum City at 435-245-6033 at least three working days before the meeting.

CERTIFICATE OF POSTING - The undersigned, duly appointed and acting City Recorder of Hyrum City, Utah, does hereby certify that a copy of the foregoing Notice was emailed to The Herald Journal, Logan, Utah, posted on the Utah Public Notice Website and Hyrum City's Website, provided to each member of the governing body, and posted at the City Offices, 60 West Main, Hyrum, Utah, this **13th day of July, 2026**. Stephanie Fricke, MMC, City Recorder.



NOTICE OF PUBLIC HEARING

Notice is hereby given that the Hyrum City Council of Hyrum, City, Utah will hold a public hearing Thursday, July 16, 2026 at 6:30 p.m. in the Hyrum City Council Chambers, 60 West Main, Hyrum. The purpose of this hearing is to receive public comments regarding Hyrum City's Storm Water Management Plan.

Copies of the Storm Water Management Plan are available at the Hyrum City Office, 60 West Main, Hyrum, weekdays between the hours of 8:00 a.m. and 4:30 p.m., and on the City's website at www.hyrumcity.gov.

Stephanie Fricke
City Recorder

Posted: State Public Notice Website;
Hyrum City Website; and
Ridleys Grocery Store, Hyrum City Office, Senior
Center, and Library, Hyrum Chevron, Cache Valley Bank,
Manning Short Stop on June 29, 2026



60 West Main Street
Hyrum, Utah 84319
Ph. (435) 245-6033
www.hyrumcity.gov

City Council Agenda Information

To: Mayor Miller and City Council
From: Stephanie Fricke, City Recorder
Date: July 2, 2026
Subject: Public Hearing – Hyrum City's Storm Water Management Plan.

Summary: The Utah Pollutant Discharge Elimination System (UPDES) Municipal Separate Storm Sewer System (MS4) Permit requires Hyrum City to provide an annual opportunity for public participation in its Storm Water Management Program (SWMP). As part of the permit requirements, the City must hold a public hearing each year to receive public comments regarding the Storm Water Management Program. Public hearing notice is provided in accordance with **Utah Code § 10-3-711**.

Hyrum City's current Storm Water Management Plan was adopted in 2016 and remains in effect. Since its adoption, no revisions have been necessary; however, the UPDES permit requires the City to annually review the program and provide the public with an opportunity to comment on its implementation.

A copy of Hyrum City's Storm Water Management Plan is available for public review on the Hyrum City website and at the Hyrum City Offices during regular business hours.

Recommendation:

No action is required by the City Council following the public hearing. The purpose of the hearing is to receive public comment in accordance with the annual public participation requirements of the City's UPDES MS4 Permit.

City Council Meeting Details:

- July 16, 2026:
- Council Role: (Public Comment purposes only)

Attachments:

The Storm Water Plan

Storm Water Management Program (SWMP)

Hyrum City, Utah

UPDES Permit No UTR090034
Coverage Dates March 1, 2016 – February 28, 2021



SWMP Revision Date: June 2016

Revised By:



J-U-B ENGINEERS, INC.

Originally Prepared By:



Storm Water Management Program PlanPermittee: Hyrum CityPermit Number: UTR090034Location of MS4: Cache County, Utah

Submitted with this Plan is the following:

- ☐ A map of the MS4 location
- ☐ Information Regarding the overall quality concerns, priorities, and measureable goals specific to the Permittee that were considered in the development and/or revisions to the SWMP document
- ☐ A description of the program elements that will be implemented in each of the six minimum control measures
- ☐ A description of any modifications to ordinances or long-term/ongoing processes implemented in accordance with the previous MS4 general permit for each of the six minimum control measures
- ☐ A description of how the Permittee intends to meet the requirements Permit as described in Part 4.0 by either referencing existing program areas that already meet the Permit requirements or a description and relevant measurable goals that include, as appropriate, the year by which the Permittee will achieve required actions, including interim milestones.
- ☐ If applicable indication of joint submittal of Co-Permittees and the associated responsibility in meeting requirements of the SWMP

Certification

"I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gathered and evaluated the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations"


Authorized Signature

6-30-16
Date

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DEFINITIONS

Best Management Practices (BMPs) – Schedules of activities, prohibitions of practices, maintenance procedures, and other management practices to prevent or reduce the discharge of pollution to waters of the United States. Best management practices also include treatment requirements, operating procedures, practices to control site runoff, spillage or leaks, sludge or waste disposal, or drainage from raw material storage.

Clean Water Act (CWA) – The federal Water Pollution Control Act (33 U.S.C. 1251) and any subsequent amendments thereto.

Construction Activity – Activities that disturb one acre or more of land and therefore must be authorized under the UPDES General Permit for Construction Activities.

Control Measure – Any best management practice or other method used to prevent or reduce the discharge of pollutants to Waters of the State.

Culvert – A pipe or covered channel that directs water below ground surface.

Discharge – A release of storm water or other substance that is routed through the storm sewer system and discharged from the MS4.

Division – The Utah Division of Water Quality.

EPA – The United States Environmental Protection Agency.

Illicit Connection – Any man-made conveyance connecting an illicit discharge directly to a municipal separate storm sewer.

Illicit Discharge – Any discharge to a municipal separate storm sewer that is not composed entirely of storm water except discharges pursuant to a UPDES (other than the UPDES Permit for discharges from municipal separate storm sewer).

Large MS4 – All MS4s located in an incorporated place with a population of 250,000 or more as determined by the U.S. Census Bureau.

Maximum Extent Practicable (MEP) – The technology-based discharge standard for municipal separate storm sewer systems to reduce pollutants in storm water discharges established by CWA 402(p). A discussion of MEP as it applies to small MS4s can be found in 40 CFR 122.34.

Medium MS4 – All MS4s located in an incorporated place with a population of 100,000 or more as determined by the U.S. Census Bureau.

Municipal Separate Storm Sewer System (MS4) – A municipal conveyance or system of conveyances for storm water, which is not combined with sewer or part of a publicly owned treatment works

(POTW), including roads with drainage systems, municipal streets, catch basins, curb, gutters, ditches, man-made channels, or storm drains.

National Pollutant Discharge Elimination System (NPDES) – National program for issuing, modifying, revoking and reissuing, terminating, imposing and enforcing pretreatment requirements, under sections 307, 402, 318, and 405 of CWA.

Notice of Change (NOC) – Written notification from the permittee to the Executive Secretary providing changes to information that was previously provided to the agency in a Notice of Intent.

Notice of Intent (NOI) – A written submission to the Executive Secretary from an applicant requesting coverage under this general permit.

Notice of Termination (NOT) – A written submission to the Executive Secretary from a permittee authorized under a general permit requesting termination of coverage.

Outfall – A point source at the point where a municipal separate storm sewer discharges to waters of the United States (U.S.) and does not include conveyances connecting two municipal separate storm sewers, or pipes, tunnels, or other conveyances that connect segments of the same stream or other waters of the U.S. and are used to convey water of the U.S.

Redevelopment – Alterations of a property that change the footprint of a site or building in such a way that results in the disturbance of equal to or greater than 1 acre of land.

Small MS4 – Any MS4 not already covered by the Phase I program. The Phase II Rule automatically covers on a nationwide basis all Small MS4s located in “urbanized areas” (UAs).

Standard Operating Procedure (SOP) – A set of written instructions that document a routine or repetitive activity.

Storm Water Management Program (SWMP) – A written plan that is used to describe the various control measures and activities the Permittee will undertake to implement the storm water management plan.

Storm Water – Storm water runoff, snow melt runoff, and surface runoff and drainage.

UPDES (Utah Pollutant Discharge Elimination System) – The State of Utah’s program to control the discharge of pollutants to waters of the United States.

Watershed – The region draining into a river, river system, or other body of water.

Waters of the State – Surface and ground waters within the boundaries of the State of Utah and subject to its jurisdiction.

Waters of the United States – All surface waters as defined in 40 CFR 122.2.

SECTION 1: INTRODUCTION

1.1 *Regulatory Requirement*

The Clean Water Act (CWA) is a law enacted by Congress and signed by the President that establishes environmental programs, including the National Pollutant Discharge Elimination System (NPDES) program, to protect the Nation's waters and directs the U.S. Environmental Protection Agency (EPA) to issue rules on how to implement this law. Under the NPDES program, a municipal storm water program was developed in two phases.

Phase I of the EPA municipal storm water program was promulgated in 1990 under the authority of the Clean Water Act (CWA). Phase I relied on the NPDES permit coverage to address storm water runoff from "medium" and "large" municipal separate storm sewer systems (MS4s), serving populations of 100,000 and greater.

On December 9, 2002, the Utah Division of Water Quality (Division) issued the Phase II general permit for "small" municipal separate storm sewer systems (MS4s) to administer the NPDES permit program in Utah. This program has been named the Utah Pollutant Discharge Elimination Program (UPDES). Under a memorandum of agreement between the two agencies, the DWQ agreed to adopt any new rules or permits to comply with Phase II storm water regulations by the deadlines mandated in the federal rules.

The Phase II program required small MS4s serving populations <100,000 (based on the 1990 Census) in urbanized areas to implement programs and practices to control polluted storm water runoff through the UPDES permit program. As a result, the City is required to reduce the discharge of pollutants to the maximum extent practicable (MEP); protect water quality; satisfy the appropriate water quality requirements of the Clean Water Act; and manage storm water quality activities through the Storm Water Management Program (SWMP).

1.2 *Storm Water Management Program*

On March 1, 2016 the Division reissued the UPDES General Permit UTR090000 authorizing storm water discharges to Waters of the State of Utah resulting from a MS4. Renewal Permittees previously covered under the last MS4 General Permit, such as Hyrum City, must submit a revised SWMP document to the Division within 120 days of the effective date of the General Permit. The existing NOI for Hyrum City will remain effective until the end of February 2021 and must be renewed no later than 180 days after the expiration date. An annual report documenting compliance with the SWMP in the previous year will be submitted within 90 days of the end of each permit year.

Hyrum City has developed this SWMP in accordance with the requirements of UPDES General Permit UTR090000. The SWMP will facilitate the City's efforts in reducing storm water pollutant for the City's MS4, therefore protecting the City's storm water quality to the maximum extent practicable (MEP). Included in the SWMP are best management practices (BMPs) that will be implemented to reduce pollutants, measureable goals for each SMP, and an implementation schedule developed for the five-year permit term. Various

BMPs were developed for each of the six minimum control measures (MCMs) that are required the Phase II rule. The six MCMs are:

1. Public Education and Outreach on Storm Water Impacts
2. Public Participation/Involvement
3. Illicit Discharge Detection and Elimination (IDDE)
4. Construction Site Storm Water Runoff Control
5. Long-term Storm Water Management in New Development and Redevelopment (Post-Construction Storm Water Management)
6. Pollution Prevention and Good Housekeeping for Municipal Operations

SECTION 2: PROGRAM OVERVIEW

2.1 *Background Information for Hyrum City*

Hyrum City is located in Cache County approximately eight miles south of Logan which is considered an Urbanized Area. Hyrum City was incorporated in 1870 and has become a residential community surrounded by farmland and countryside covering 3.9 square miles of land. Hyrum Reservoir lies on the southern boundary of the City. There are light commercial businesses as well as heavy industrial activities operating in Hyrum City. Some general demographic information includes:

Population:	7,751 (U.S. Census Bureau, 2014 Population Estimate)
Size:	4.8 square miles
Elevation:	4,600-4,800 feet
Latitude:	41.63° N
Longitude:	111.85° W
Receiving Waters:	Bear River
Annual Precipitation:	18.31 inches per year (Western Regional Climate Center, Station 425194 1969-2010)

2.1.1 MS4 Location Map and Boundary

Refer to Figure 1, Appendix A.

2.2 *Storm Water Drainage System*

The Hyrum City storm water drainage system is made up of natural waterways, canals, irrigation ditches, storm water sumps, and retention basins as shown on the Storm Water System Map, Figure 2 of Appendix A. In addition, there are some curb and gutter, culverts, and a few piped sections. Storm water runoff from residential development is contained in sumps and retention basins where the water is allowed to infiltrate. For other areas the majority of runoff flows northward into the Blacksmith Fork River, Hyrum Canal, Hyrum Slough, or Little Feeder Canal which continue to Cutler Reservoir. At the west side of the City water flows westward into the Wellsville Canal which ultimately feeds into Cutler Reservoir.

2.2.1 Local Water Quality Concerns

The quality of the water located within Hyrum City boundaries is relatively good. Some of the streams or water ways are listed as impaired under Section 303(d) of the Clean Water Act. The list includes: Spring Creek and Little Bear River. The overall intent of this SWMP is to maintain the existing water quality and make improvements where possible. According to the prioritized pollutant table below, the main water quality concerns are as follows:

Priority	Target Pollutant
1	Total Phosphorus
2	Total Suspended Solids (TSS)
3	Nitrate as N
4	Total Nitrogen (TN)
5	Total Dissolved Solids (TDS)
6	BOD5
7	E. coli
8	Oil & Grease

*Source: Middle Bear River and Cutler Reservoir Final TMDL

2.2.2 Hyrum City Parks

The City of Hyrum operates and maintains 6 public parks located within the boundary of the SWMP. Hyrum City Parks operates two maintenance facilities, East Park Shop and Hyrum City Shop, where bulk materials are stored. When performing park maintenance bulk materials may temporarily be stored on site. The BMPs as detailed in Section 3.6.2 of this SWMP will prevent and reduce pollutants that may discharge from Hyrum City Parks' facilities or parks into the City's storm water system.

2.3 Existing Permit

UPDES Permit No UTR090034.

2.4 Contact Information

The Hyrum City storm sewer system falls under the Public Works Department for the City. The City Water Superintendent can be contacted in regards to this SWMP.

SWMP Contact:

Kade Maughan
60 W. Main
Hyrum, UT 84319
Office: (435) 245-6033
Fax: (435) 245-4758
kademaughan@gmail.com

2.5 ***Steering Committee Team***

The storm water steering committee team consists of city officials and staff members. The team is responsible for assisting in the development and revisions to the City's SWMP; implementing and maintaining control measures and BMPs, and taking corrective actions as required.

Name	Staff Title
Ron Salvesen	City Administrator
Stephanie Fricke	City Recorder
Corey Nielsen	Water and Roads Superintendent
Kevin Maughan	Sewer Superintendent
Kade Maughan	Construction Inspector
Craig Neeley	Contract City Engineer
Brad Call	Parks Superintendent
Matt Draper	Power Superintendent
Jeremy Voth	Public Works Shop
J-U-B Engineers, Inc.	Contract Storm Water Inspector

SECTION 3: MINIMUM CONTROL MEASURES (MCM)

Hyrum City has developed a SWMP for compliance with the UPDES Storm Water Phase II Rule. The review of existing conditions and identification of storm water needs has provided the framework for identifying best management practices under the six minimum control measures. The aim of this SWMP is to reduce pollutant loads from storm water systems to the maximum extent practicable, protect water quality, and meet the requirements under the Clean Water Act. Best management practices are detailed in the following sections along with their measurable goals.

3.1 **MCM 1 - Public Education and Outreach on Storm Water Impacts: Permit Section 4.2.1**

Public education and outreach is key to the success of a SWMP. Through public education, people gain an understanding of how their actions affect storm water quality and become more informed about storm water quality issues in their community. When the public is aware of the impacts they have on their surroundings, they gain a sense of responsibility for those actions which can lead to greater compliance for the SWMP.

The public education program will target the following audiences:

- Residents
- Institutions, Industrial and Commercial Facilities
- Developers and Contractors
- MS4-owned or Operated Facilities

3.1.1 Regulatory Requirements

Permit Part 4.2.1 – Implement a public education and outreach program to promote behavior change by the public to reduce water quality impacts associated with pollutants in storm water runoff and illicit discharges. Outreach and educational efforts shall include a multimedia approach and shall be targeted and presented to specific audiences for increased effectiveness.

- 4.2.1.1 *Target specific pollutants and pollutant sources determined by the Permittee to be impacting, or have the potential to impact, the beneficial uses of receiving water.*
- 4.2.1.2 *Provide and document information given to the general public of the Permittee's prohibitions against and the water quality impacts associated with illicit discharges and improper disposal of waste. The Permittee must at a minimum consider the following topics. These topics are not inclusive and the Permittee must focus on those topics most relevant to the community: maintenance of septic systems; effects of outdoor activities such as lawn care (use of pesticides, herbicides, and fertilizers); benefits of on-site infiltration of storm water; effects of automotive work and car washing on water quality; proper disposal of swimming pool water; and proper management of pet waste.*
- 4.2.1.3 *Provide and document information given to institutions, industrial, and commercial facilities on an annual basis of the Permittee's prohibition against and the water quality impacts associated with illicit discharges and improper disposal of waste.*
- 4.2.1.4 *Provide and document information given to engineers, construction contractors, developers, development review staff, and land use planners concerning the development of storm water*

pollution prevention plans (SWPPPs) and BMPs for reducing adverse impacts from storm water runoff from development sites.

- 4.2.1.5 Provide and document information and training given to employees of Permittee owned or operated facilities concerning the Permittee's prohibition against and the water quality impacts associated with illicit discharges and improper disposal of waste.*
- 4.2.1.6 Provide and document information and training given to MS4 engineers, development and plan review staff, land use planners, and other parties as applicable to learn about Low Impact Development (LID) practices, green infrastructure practices, and to communicate the specific requirements for post-construction control and the associated Best Management Practices (BMPs) chosen within the SWMP.*
- 4.2.1.7 An effective program must show evidence of focused messages and audiences as well as demonstration that the defined goal of the program has been achieved. The Permittee must define the specific messages for each audience.*
- 4.2.1.8 The Permittee must include written documentation or rationale as to why particular BMPs were chosen for its public education and outreach program.*

Refer to the full UPDES General Permit for Discharges from Small Municipal Separate Storm Sewer Systems (MS4s) for detailed regulatory requirements.

3.1.2 BMPs Selected

The following BMPs have been selected to fulfill the requirements of the permit. Refer to the BMP codes in Appendix B for full fact sheets related to each BMP.

BMP/Code	BMP Description	Responsibility	Measurable Goal	Target Date
1.1 Municipal Website (EM)	Use the municipal website to inform the public of the issues associated with storm water pollution, details of the SWMP, and educational materials	Stephanie Fricke	Update website to reference SWMP	2016
			Update website to reflect annual reports, current SWMP events	Ongoing
1.2 Distribute Educational Materials-Residents (EM)	Distribute information to the public through the City Newsletter and annual utility bill insert	Keesha Rinderknecht	Bi-monthly City Newsletter	Ongoing
1.3 Distribute Educational Materials-Businesses' (EM)	Distribute information to institutions, industrial and commercial facilities through new licensing or renewal licensing	Stephanie Fricke	Complete as business licenses are obtained	Ongoing
1.4 Distribute educational Materials-Contractors & Developers (EM)	Distribute information to contractors and developers through available channels	Stephanie Fricke	Complete prior to zoning clearance	Ongoing

Storm Water Management Program (SWMP)
Hyrum City MS4

BMP/Code	BMP Description	Responsibility	Measurable Goal	Target Date
1.5 Annual Storm Water Fair (CESW)	Educate 4 th grade students about the importance of storm water management and stewardship by participating in an annual storm water fair with Logan City	Stephanie Fricke	Document event activities and attendance	Annually

3.1.3 BMP Rationale

BMP	BMP Rationale
1.1 Municipal Website	The Storm Water website is a media approach that will provide information and resources to the public and demonstrate accountability for plan implementation.
1.2, 1.3, 1.4 Distribute Educational Materials	Use of public education materials is an effective means to provide information to the target audiences defined in Section 3.1. Public educational materials will address the impacts that polluted storm water runoff can have on water quality, hazards associated with illegal discharges, improper disposal of waste and ways the public can minimize their impact on storm water quality.
1.5 Annual Storm Water Fair	This school-based storm water fair provides fun and resourceful activities for students to learn about storm water and pollution prevention. This activity will help instill a conservation ethic in these children that will last a life-time. In addition, children will share this information with friends, siblings, and their families.

3.1.4 MCM 1 Resources and Documentation

Appendix C – Education Material Resources and Documentation

Appendix D – Annual Storm Water Fair Documentation

3.2 MCM 2 - Public Involvement/Participation: Permit Section 4.2.2

Public participation and involvement is important for the development of the SWMP. By encouraging input from diverse groups, there can be beneficial impacts to the development of the program. Members of the community can get involved in several ways. Possibilities for participation include serving as citizen representatives on a local storm water management panel, attending public hearings, working as citizen volunteers, or participating in volunteer monitoring efforts.

3.2.1 Regulatory Requirement

Permit Part 4.2.2 – Implement a program that complies with applicable State and Local public notice requirements.

- 4.2.2.1 Permittees shall adopt a program or policy directive to create opportunities for the public to provide input during the decision making processes involving the development, implementation and update of the SWMP document including development and adoption of all required ordinances or regulatory mechanisms.*
- 4.2.2.2 Make the revised SWMP document available to the public for review and input within **120** days from the effective date of this Permit.*
- 4.2.2.3 A current version of the SWMP document shall remain available for public review and input for the life of the Permit. If the Permittee maintains a website, the latest version of the SWMP document shall be posted on the website within **120 days** from the effective date of this Permit and shall clearly denote a specific contact person and phone number or email address to allow the public to review and provide input for the life of the Permit.*
- 4.2.2.4 The Permittee must at a minimum comply with State and Local public notice requirements when implementing a public involvement/participation program.*

Refer to the full UPDES General Permit for Discharges from Small Municipal Separate Storm Sewer Systems (MS4s) for detailed regulatory requirements.

3.2.2 BMPs Selected

The following BMPs have been selected to fulfill the requirements of the permit. Refer to Appendix B via the codes listed after the BMP in column one of the table below for full fact sheets related to each BMP.

BMP/Code	BMP Description	Responsibility	Measurable Goal	Target Date
2.1 Public Notice of Development of SWMP (PEP)	Provide public notice to citizens on progress of the development and implementation of the SWMP	Stephanie Fricke	Public notice in Herald Journal	2016
			Receive comments from the public	Ongoing
			Implementation Complete	2016
2.2 Volunteer Opportunities (CC)	Encourage citizens/scout troops/students to clean streams, banks and storm water detention basins by creating a list of projects	Stephanie Fricke	Keep updated list of potential project list	Ongoing
2.3 Storm Drain Marking (PEP)	Stencil, "Drains to Stream, Keep it Clean", on storm drain inlets	Stephanie Fricke	Identify possible inlets	Ongoing
2.4 Annual Spring Cleanup (CC)	Provide community dumpsters for a minimum of one week in springtime to collect spring cleanup garbage	Brad Call	Announce activity through website and City newsletter	Ongoing
2.5 Storm Water Steering Committee	Meet monthly/bi-monthly as required to assess progress and make adjustments to program as needed	Ron Salvesen	Conduct 6 to 12 meetings annually	Ongoing
2.6 Used Oil and Hazardous Waste Collection (HWM)	Encourage citizens to participate in oil and other hazardous waste collections through newsletters and City website	Keesha Rinderknecht	Send information out twice annually	Ongoing

3.2.3 BMP Rationale

BMP	BMP Rationale
2.1 Public Notice of Development of SWMP	To comply with federal, state, and local public notice requirements when implementing the SWMP.
2.2 Volunteer Opportunities	This BMP allows volunteer groups the opportunity to get involved in the community and aid in the implementation of the SWMP by performing service projects. These activities will help decrease the maintenance costs associated with storm water management.
2.3 Storm Drain Marking	Storm drain system inlets have historically proven to be locations for illegal dumping and all types of pollutants. Labeling catch basins should act to heighten public awareness about how most drainage systems are directly connected to receiving waters without any treatment. Requirements for developers to label storm drains in new communities will be adopted into the City's procedures.

Storm Water Management Program (SWMP)
Hyrum City MS4

BMP	BMP Rationale
2.4 Annual Spring Cleanup	Yard debris can become a source of storm water contamination when not taken care of properly. The annual spring cleanup ensures that citizens have a free and easy location where they can drop off yard debris for processing and reuse.
2.5 Storm Water Steering Committee	The storm water steering committee will evaluate the storm water program monthly/bi-monthly to evaluate progress and make adjustments to the program as needed to ensure compliance with the UPDES MS4 General Permit.
2.6 Used Oil and Hazardous Waste Collection	Used oil and other hazardous waste is a source of storm water contamination when not properly handled. By providing citizens with an affordable and easy option for correct disposal of oil and hazardous wastes prevents these substances from being illegally dumped into the storm water system.

3.2.4 MCM 2 Resources and Documentation

Appendix E – Public Participation Activities Log

3.3 MCM 3 - Illicit Discharge Detection and Elimination (IDDE): Permit Section 4.2.3

The IDDE MCM is intended to detect and eliminate discharges to the MS4 system that are not entirely composed of storm water. As identified in the Phase II UPDES permit, MS4 Permittees are required to develop a strategy to detect and eliminate illicit discharges to the storm drain system. All illicit discharge has been defined by the EPA as “any discharge into a separate storm sewer system that is not composed entirely of storm water.”

3.3.1 Regulatory Requirement

Permit Part 4.2.3 – Revise as necessary, implement and enforce an IDDE program to systematically find and eliminate sources of non-storm water discharges from the MS4 and to implement defined procedures to prevent illicit connections and discharges according to the minimum performance measures.

- 4.2.3.1 Maintain a current storm sewer system map, showing the location of all outfalls with the names and location of all State waters that receive discharges from those outfalls, storm drain pipe and other storm water conveyance structures.*
- 4.2.3.2 Effectively prohibit, through ordinance or other regulatory mechanism, non-storm water discharges to the MS4, including spills, illicit connections, illegal dumping and sanitary sewer overflows (“SSOs”) into the storm sewer system and implement appropriate enforcement procedures and actions.*
- 4.2.3.3 Implement a written plan to detect and address non-storm water discharges to the MS4, including spills, illicit connections, sanitary sewer overflows and illegal dumping.*
- 4.2.3.4 Implement standard operating procedures (SOPs) or similar type of documents for tracing the source of an illicit discharge.*
- 4.2.3.5 Implement standard operating procedures (SOPs) or similar type of documents for characterizing the nature of, and the potential public or environmental threat posed by, any illicit discharges found by or reported to the Permittee by the hotline or other telephone number described in 4.2.3.9.*
- 4.2.3.6 Implement standard operating procedures (SOPs) or similar type of documents for ceasing the illicit discharge, including notification of appropriate authorities; notification of the property owner; technical assistance for removing the source of the discharge or otherwise eliminating the discharge; follow-up inspections; and escalating enforcement and legal actions if the discharge is not eliminated.*
- 4.2.3.7 Permittees shall inform public employees, businesses, and the general public of hazards associated with illicit discharges and improper disposal of waste.*
- 4.2.3.8 Permittees shall promote or provide services for the collection of household hazardous waste.*
- 4.2.3.9 Permittees shall publicly list and publicize a hotline or other local telephone number for public reporting of spills and other illicit discharges. A written record shall be kept of all calls received, all follow-up actions taken, and any feedback received from public education efforts.*
- 4.2.3.10 Permittees shall implement procedures for program evaluation and assessment which includes maintaining a database for mapping, tracking of the number and type of spills or illicit discharges identified; and inspections conducted.*
- 4.2.3.11 Permittees shall at a minimum, ensure that all staff, contracted staff, or other responsible entities receives annual training in the IDDE program including identification, investigation, termination, cleanup, and reporting of illicit discharges including spills, improper disposal, and illicit connections.*

All Permittees shall ensure that all new hires are trained immediately upon hire and annually thereafter, at a minimum.

Refer to the full UPDES General Permit for Discharges from Small Municipal Separate Storm Sewer Systems (MS4s) for detailed regulatory requirements.

3.3.2 BMPs Selected

The following BMPs have been selected to fulfill the requirements of the permit. Refer to Appendix B via the codes listed after the BMP in column one of the table below for full fact sheets related to each BMP.

BMP/Code	BMP Description	Responsibility	Measurable Goal	Target Date
3.1 Enforcement Plan (OD)	Implement enforcement plan to effectively prohibit illicit discharges	Stephanie Fricke	Continue to record violations and enforcement actions taken	Ongoing
3.2 Storm Drainage System Mapping (MSWD)	Maintain storm drainage system map to include any changes to the system	Public Works	Continue to compile a list of projects and post in City Newsletter and on the City's website	Ongoing
3.3 Dry Weather Screening (NSWD)	Dry weather screening of outfall locations on a routine basis	Public Works/J-U-B Engineers	Annual inspection reports will be kept at the Public Works Facility	Ongoing
3.4 Illicit Discharge Reporting Hotline (CH)	Continue to advertise and maintain a hotline for citizens to report illicit discharges	Stephanie Fricke	Log all calls and physical response to discharges reported	Ongoing
3.5 Employee Training (ET)	Annually train all employees on the IDDE program, train new hires immediately or prior to storm water work commencing.	Kade Maughan/J-U-B Engineers	Document training sessions and attendance	Ongoing

3.3.3 BMP Rationale

BMP	BMP Rationale
3.1 Enforcement Plan	An enforcement plan allows the City to effectively hold responsible parties accountable for actions that can harm storm water quality.
3.2 Storm Drainage System Mapping	This map will aid the City in providing an inventory of storm water components and target outfall locations for dry weather flows and other suspicious discharges. This resource will also help coordinate management activities to remove illicit connections and track storm drain system maintenance.
3.3 Dry Weather Screening	Dry weather flows are a potential indication of illicit discharges. Observation of each outfall location of evidence of discharge during dry weather will help City staff find and remove illicit discharges to the storm water system.

Storm Water Management Program (SWMP)
Hyrum City MS4

BMP	BMP Rationale
3.4 Illicit Discharge Reporting Hotline	A hotline will allow citizens to be involved in reporting illicit discharges that otherwise may go unnoticed.
3.5 Employee Training	Annual employee training will help ensure the City personnel can identify an illicit discharge and effectively respond to the incident.

3.3.4 MCM 3 Resources and Documentation

Appendix F – Dry Weather Screening Checklist

Dry Weather Screening Visual Storm Water Discharge Examination Report Form

Appendix G – Employee Training Record Forms

Appendix H – Illicit Discharge Response Procedures

3.4 MCM 4 - Construction Site Storm Water Runoff Control: Permit Section 4.2.4

Construction site storm water runoff control measures are designed to prevent soil and construction debris from entering the MS4 from construction sites. During construction activities, vegetation and topsoil are stripped away, making the area vulnerable to erosion. This process has generally been found to lead to high levels of sediment, phosphorus, nitrogen, pesticides, petroleum derivatives, construction chemicals, and solid wastes in receiving streams nationwide.

3.4.1 Regulatory Requirement

Permit Part 4.2.4 – Revise as necessary, implement and enforce a program to reduce pollutants in any storm water runoff to the MS4 from construction sites with a land disturbance of greater than or equal to one acre, including projects less than one acre that are part of a common plan of development.

- 4.2.4.1 Revise as necessary and enforce an ordinance or other regulatory mechanism that requires the use of erosion and sediment control practices at construction sites.*
- 4.2.4.2 Develop a written enforcement strategy and implement the enforcement provisions of the ordinance or other regulatory mechanism.*
- 4.2.4.3 Develop and implement SOPs or similar type of documents for pre-construction Storm Water Pollution Prevention Plan (SWPPP) review and keep records for, at a minimum, all construction sites that disturb greater than or equal to one acre, including projects less than one acre that are part of a larger common plan of development or sale, to ensure plans are complete and in compliance with State and Local regulations. Permittees shall keep records of these projects for five years or until construction is completed, whichever is longer.*
- 4.2.4.4 All Permittees shall develop and implement SOPs or similar type of documents for construction site inspection and enforcement of construction storm water pollution control measures.*
- 4.2.4.5 The Permittee must ensure that all staff whose primary job duties are related to implementing the construction storm water program, are annually trained to conduct these activities. The Permittee shall ensure that all new hires are trained upon hire and before commencing storm water related duties and annually thereafter, at a minimum.*
- 4.2.4.6 All Permittees shall implement a procedure to maintain records of all projects disturbing greater than or equal to one acre, including projects less than one acre that are part of a larger common plan of development or sale. Permittees shall keep records of these projects for five years or until construction is completed, whichever is longer.*

Refer to the full UPDES General Permit for Discharges from Small Municipal Separate Storm Sewer Systems (MS4s) for detailed regulatory requirements.

3.4.2 BMPs Selected

The following BMPs have been selected to fulfill the requirements of the permit. Refer to Appendix B via the codes listed after the BMP in column one of the table below for full fact sheets related to each BMP.

BMP/Code	BMP Description	Responsibility	Measurable Goal	Target Date
4.1 Conduct Routine Inspections (CCIT)	Conduct routine inspections of all active construction sites	J-U-B Engineers	Site inspection reports using State Inspection Form	Ongoing
4.2 Reporting Hotline (CH)	Advertise and maintain a reporting hotline for the public to report construction site problems. Publish on construction site signage.	Stephanie Fricke	Log all calls and physical response to discharges reported	Ongoing
4.3 Pre-construction meetings (ECP)	Hold pre-construction meetings to address storm water related issues.	Kade Maughan/J-U-B Engineers	Hold pre-construction meetings making sure contractor has SWPPP and other proper documentation prepared	Ongoing
4.4 Verify contractor permits (ECP)	Throughout the construction process review and make sure contractor permits are current.	Kade Maughan/J-U-B Engineers	Review contractor permit coverages throughout project	Ongoing
4.5 Identify priority construction sites (LUPM)	Determine areas that are high priority construction sites regarding the potential to affect water quality.	Kade Maughan/J-U-B Engineers	Create a construction site log of high priority areas.	Ongoing
4.6 Contractor training	Document and attend annual contractor training through Logan City		Participate in Logan City contractor training annually	Annually

3.4.3 BMP Rationale

BMP	BMP Rationale
4.1 Conduct Routine Inspections	To ensure adequate operation and maintenance of BMPs for erosion and sediment control.
4.2 Reporting Hotline	To utilize citizen involvement to enforce construction site runoff controls and ensure that site contractors are obtaining permits.
4.3 Pre-Construction Meetings	To allow for an opportunity to discuss water quality and storm water issues that may need to be addressed prior to construction. Review and approval of SWPPP and associated BMPs for each construction project.
4.4 Verify Contractor Permits	To make sure that contractors permits are active during construction projects.

Storm Water Management Program (SWMP)
Hyrum City MS4

BMP	BMP Rationale
4.5 Identify Priority Construction Sites	To determine sites that may have an adverse effect on water quality within the MS4 and allow for proper oversight in those areas.
4.6 Contractor training	Contractor training will provide the opportunity for contractors in the valley to understand the importance of water quality and the effects of storm water.

3.4.4 MCM 4 Resources and Documentation

Appendix I – Preconstruction Meeting Storm Water Agenda

UPDES Storm Water Inspection Evaluation Form for SWPPP Compliance

SWPPP Compliance Inspection Form

3.5 MCM 5 - Long-term Storm Water Management in New Development and Redevelopment (Post-Construction Storm Water Management): Permit Section 4.2.5

3.5.1 Regulatory Requirement

Permit Part 4.2.5 – Revise as necessary, implement and enforce a program to address post-construction storm water runoff to the MS4 from new development and redevelopment construction sites disturbing greater than or equal to one acre, including projects less than one acre that are part of a larger common plan of development.

- 4.2.5.1 Develop and adopt an ordinance or other regulatory mechanism that requires long-term post-construction storm water controls at new development and redevelopment sites.*
- 4.2.5.2 Implement an enforcement strategy and implement the enforcement provisions of the ordinance or other regulatory mechanism.*
- 4.2.5.3 The Permittee's new development/redevelopment program must have requirements or standards to ensure that any storm water controls or management practices for new development and redevelopment will prevent or minimize impacts to water quality.*
- 4.2.5.4 All Permittees shall adopt and implement procedures for site plan review which evaluate water quality impacts. The procedures shall apply through the life of the project from conceptual design to project closeout.*
- 4.2.5.5 All Permittees shall adopt and implement SOPs or similar type of documents for site inspection and enforcement of post-construction storm water control measures.*
- 4.2.5.6 Permittees shall ensure that all staff involved in post-construction storm water management, planning and review, and inspections and enforcement receive adequate training on an annual basis. The Permittee shall ensure that all new hires are trained upon hire and before commencing storm water related duties and annually thereafter, at a minimum.*
- 4.2.5.7 The Permittee must maintain an inventory of all post-construction structural storm water control measures installed and implemented at new development and redeveloped sites that disturb greater than or equal to one acre, including projects less than one acre that are part of a larger common plan of development or sale. This inventory shall include both public and private sector sites located within the Permittee's service area.*

Refer to the full UPDES General Permit for Discharges from Small Municipal Separate Storm Sewer Systems (MS4s) for detailed regulatory requirements.

3.5.2 BMPs Selected

The following BMPs have been selected to fulfill the requirements of the permit. Refer to Appendix B via the codes listed after the BMP in column one of the table below for full fact sheets related to each BMP.

BMP/Code	BMP Description	Responsibility	Measurable Goal	Target Date
5.1 Conduct Periodic Inspections (BMPIM)	Conduct periodic inspections of post-construction sites	Kade Maughan/J-U-B Engineers	Site inspection reports using State Inspection Form	Ongoing
5.2 Update ordinance, standards or design specifications to incorporate LID (OD)	Incorporate LID design into city ordinances, design standards and design specifications.	Ron Salvesen	Completed update for ordinance, standards and specifications.	2016
5.3 Implement 90 th percentile storm design (ECDS)	Apply updated design standards to projects within the MS4.	Craig Neeley/J-U-B Engineers	Have design standards for 90 th percentile storm design.	2016
5.4 Development of maintenance agreements (OD)	Utilize maintenance agreements for long-term storm water BMPs maintenance and upkeep.	Ron Salvesen/J-U-B Engineers	Have maintenance agreements complete.	2016
5.5 Provide adequate training (ET)	Annually train all employees on the long-term storm water management program, train new hires immediately or prior to storm water work commencing.	J-U-B Engineers	New employees – Immediately All others – Annually	Ongoing

3.5.3 BMP Rationale

BMP	BMP Rationale
5.1 Conduct Periodic Inspections	Conduct periodic inspections of post-construction sites to ensure adequate implementation of the SWPPP.
5.2 Update ordinance, standards or design specifications to incorporate LID	Create updated City documents so that new LID design can take place within the MS4.
5.3 Implement 90 th percentile storm design	Implement new storm water design that will improve water quality within the MS4 and return development nearer to pre-construction conditions.

Storm Water Management Program (SWMP)
Hyrum City MS4

BMP	BMP Rationale
5.4 Development of Maintenance Agreements	Provide an enforceable agreement for maintenance of long-term storm water BMPs throughout the MS4.
5.5 Provide Adequate Training	Annual employee training will help ensure the City personnel can address all long-term storm water management practices.

3.5.4 MCM 5 Resources and Documentation

Appendix J – UPDES Storm Water Inspection Evaluation Form for SWPPP Compliance

3.6 MCM 6 - Pollution Prevention and Good Housekeeping for Municipal Operations: Permit Section 4.2.6

Municipalities perform multiple activities throughout their daily operations that have the potential to impact water quality. With the adoption and implementation of storm water management policies and procedures, Hyrum City will protect storm water quality. A variety of municipal operations will be affected by storm water management policies and procedures. These municipal operations include, but are not limited to, parks maintenance, open space management, roads and right-of-way maintenance, water and wastewater utilities, fleet and building maintenance, City construction projects, and storm water system maintenance.

3.6.1 Regulatory Requirement

Permit Part 4.2.6 – Implement a program that includes standard operating procedures (SOPs), pollution prevention BMPs, storm water pollution prevention plans or similar type of documents, and a training component that have the ultimate goal of preventing or reducing the runoff of pollutants to the MS4 and Waters of the State.

- 4.2.6.1 Permittees shall develop and keep current a written inventory of Permittee-owned or operated facilities and storm water controls.*
- 4.2.6.2 All Permittees shall assess the written inventory of Permittee-owned or operated facilities, operations and storm water controls identified in Part 4.2.6.1. for their potential to discharge to storm water the following typical urban pollutants: sediment, nutrients, metals, hydrocarbons (e.g., benzene, toluene, ethylbenzene and xylene), pesticides, chlorides, and trash.*
- 4.2.6.3 Based on the assessment required in Part 4.2.6.2., the Permittee must identify as “high-priority” those facilities or operations that have a high potential to generate storm water pollutants.*
- 4.2.6.4 Within **180 days** from the effective date of this Permit, the Permittee shall develop and implement a Storm Water Pollution Prevention Plan (SWPPP) or similar type document for each “high-priority” Permittee-owned or operated facility.*
- 4.2.6.5 The following inspections shall be conducted at “high priority” Permittee-owned or operated facilities: weekly visual, quarterly comprehensive and quarterly visual observation of storm water discharges.*
- 4.2.6.6 SOPs shall be developed and implemented for the following types of facilities and/or activities listed below: buildings and facilities, material storage areas, heavy equipment storage areas and maintenance areas, parks and open space, vehicle and equipment, roads, highways and parking lots, storm water collection and conveyance system, and other facilities and operations.*
- 4.2.6.7 If a Permittee contracts with a third-party to conduct municipal maintenance or allows private developments to conduct their own maintenance, the contractor shall be held to the same standards as the Permittee.*
- 4.2.6.8 The Permittee must develop and implement a process to assess the water quality impacts in the design of all new flood management structural controls that are associated with the Permittee or that discharge to the MS4.*
- 4.2.6.9 Public construction projects shall comply with the requirements applied to private projects.*
- 4.2.6.10 The Permittee shall ensure that all employees, contracted staff, and other responsible entities that have primary construction, operation, or maintenance job functions that are likely to impact storm water quality receive annual training. The Permittee shall identify target individuals to participate in*

the training sessions and ensure that all such employees receive training upon being hired and annually thereafter, at a minimum.

Refer to the full UPDES General Permit for Discharges from Small Municipal Separate Storm Sewer Systems (MS4s) for detailed regulatory requirements.

3.6.2 BMPs Selected

The following BMPs have been selected to fulfill the requirements of the permit. Refer to Appendix B via the codes listed after the BMP in column one of the table below for full fact sheets related to each BMP.

BMP/Code	BMP Description	Responsibility	Measurable Goal	Target Date
6.1 Municipal Employee Training (ET)	Develop and provide employee training to prevent and reduce storm water pollution	Ron Salvesen	Document training sessions and attendance	Ongoing
6.2 SOPs (ET)	Maintain standard operating procedures (SOPs) to prevent and reduce storm water runoff	Kade Maughan	SOPs in Appendix L	Ongoing
6.3 Street and Parking Lot Sweeping (SC)	Routine removal of debris from streets and city owned parking lots	Kade Maughan	All streets will be swept annually and documented; all city owned parking lots will be swept annually and documented	Ongoing
6.4 Cleaning of Catch Basins, Retention Ponds, and Other Drainage System Conveyances (BMPIM, CBC)	Routine inspection and removal of accumulated debris from catch basin sumps, retention ponds, and other drainage system conveyances. Include all facility inspections.	Kade Maughan	All storm water catch basin sumps, retention ponds, and other storm water conveyances will be cleaned annually and documented	Ongoing
6.5 Spill Prevention and Response (HP, MU, SCU)	Implement site specific spill prevention and response plans; store spill cleanup kits near high risk areas	Kevin Maughan	Respond to all spills within 15 minutes and maintain records of reported spills and response activities	Ongoing
6.6 Litter Control (CC)	Continue programs to collect litter from parks, public facilities, parking lots and other City facilities on a regular basis	Brad Call	Continue programs to collect litter on a regular basis with proper disposal	Ongoing
6.7 SWPPP development (HP)	Develop a SWPPP for all "high-priority" areas.	Kade Maughan/J-U-B Engineers	SWPPP is developed for all "high-priority" areas	2016

3.6.3 BMP Rationale

BMP	BMP Rationale
6.1 Municipal Employee Training	Annual employee training will help ensure the City personnel do not, through their daily operations, adversely impact storm water quality.
6.2 SOPs	Standard operating procedures provide employees with a set of instructions for City operations that directly impact storm water.
6.3 Street and Parking Lot Sweeping	Sweeping streets and publicly maintained parking lots is an effective way to remove debris prior to it entering the storm water collection system.
6.4 Cleaning of Catch Basins, Retention Ponds, and Other Drainage System Conveyances	Storm water catch basin sumps only function to remove debris if adequate space is available in the sump portion of the catch basin. Routine maintenance will ensure debris carried by storm water is collected in the sump. Annual removal of vegetation, debris, and garbage from drainage conveyance systems and retention ponds will extend the service life of the system and reduce maintenance costs.
6.5 Spill Prevention and Response	Intercepting and cleaning up spills prior to entry into the storm water collection system prevents discharge of these materials to the environment.
6.6 Litter Control	Routine collection of litter will prevent material from being introduced to the storm water system.
6.7 SWPPP Development	A SWPPP for all "high-priority" areas will limit the water quality impact that those areas have within the MS4.

3.6.4 MCM 6 Resources and Documentation

Appendix K – Employee Training Record Forms

Appendix L – Standard Operating Procedures

Appendix M – Street Sweeping Log

Appendix N – Catch Basin Cleaning Log

Appendix O – Spill Response Log

Appendix P – Litter Control Activities Log

Appendix Q – Hyrum City Parks Inspection

SECTION 4: MONITORING AND REPORTING

The purpose of monitoring and reporting is to document successful implementation of the SWMP. The General Permit requires annual review of the SWMP document in conjunction with preparation of the annual report.

The City will monitor the implementation of its program and the overall effectiveness by measuring and reporting the data discussed in the individual Minimum Control Measures sections discussed above.

In general, four types of data will be collected:

- Progress establishing BMPs that are developed during the SWMP implementation period, or establishing existing BMPs in newly identified permit areas
- Training City staff (and contractors as appropriate)
- Objective measures of ongoing BMPs such as public participation or education outreach
- Response time and results of pollution cleanup.

The City will evaluate both current conditions and BMP effectiveness and, as appropriate, update BMPs and measurable goals to achieve the objective of meeting water quality standards to the Maximum Extent Practicable. It may be necessary to expand or better tailor existing BMPs after implementing the minimum control measures described in this SWMP. Such changes would be based on the results of monitoring provided in the annual reports and developed in consultation with the Division.

4.1 Form and Content of Annual Report: Permit Part 5.5

The permit requires that the City review the SWMP annually, report on activities and make any updates that might be required. The annual reports should use the form provided by the State. Generally, the annual report should include the following information:

- The status of compliance with permit conditions, including an assessment of the appropriateness of the selected BMPs and progress toward achieving the selected measurable goals for each minimum measure;
- Results of any information collected and analyzed, including monitoring data if any;
- A summary of the storm water activities planned for the next reporting cycle;
- A change in any identified BMP or measurable goals for any minimum measure; and
- Notice of relying on another governmental entity to satisfy some of the permit obligations (if applicable).

Reports for a permitting year of July 1 to June 30 are due the following October 1.

4.2 Reporting and Compilation of Data

The City is developing a central reporting system to allow a web-based reporting of BMPs. This Citywide program is intended to track BMP selection and implementation, identify schedules for all facilities, and provide opportunity for feedback and clarification on BMPs. Report results will be used directly in the annual report to identify BMPs implemented by the City. Pursuant to the State's "General Permit," the City

will retain storm water records for five years. Each department responsible for implementing substantive elements of the SWMP will be directed to keep their records.

SECTION 5: SWMP MODIFICATIONS

This SWMP is a “living” document and is required to be modified and updated, as necessary, in response to corrective actions and changes to control measures. As changes are made to BMPs, due to ineffectiveness or feasibility issues, the State should be notified with a brief analysis of the reason for replacement or modification. When a modification is made then the SWMP Certification statement in Appendix R of this report must be re-signed.



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Hyrum, Utah 84319
Ph. (435) 245-6033
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City Council Agenda Information

To: Mayor Miller and City Council

From: Tony Ekins, City Planner

Date: July 10, 2026

Subject: Misti Hamaker, Rezone R-2 to C-2 – Seeking recommendation from the Planning Commission to the City Council to rezone from Residential Zone R-2 to Commercial Zone C-2 located at 400 West Main Street..

Summary:

The applicant desires to operate a professional child care in the existing LDS Seminary Building located at 400 West Main Street. The current Hyrum City Zoning Ordinance is regulating professional child care as a permitted accessory use in the R-2 and C-2 zone districts meaning that a primary use must be occupied in any building before the professional child care use. For example, in a residential zone a single-family dwelling must be in use to operate a professional child care at the home. In the commercial zone, a permitted commercial use must be operating in a commercial building to operate a professional child care in the building.

At this time the applicant has an offer submitted to acquire the property from the property owner. To staff understanding, the property owner will no longer be accepting offers on July 13, 2026. The applicant has explained to staff the property owner is aware of the rezone application as well as the applicant is coordinating with the property owner's agent for the rezone. Hyrum City staff also notified the property owner of record according to the records of the county recorder.

Staff advised the applicant they may petition the rezone application to the Planning Commission and City Council to assist them through their due diligence process in determining how and if the site can accommodate a primary or conditional professional child care use. However, staff also advised the applicant the rezone may or may not be accepted. If the City Council determines that a rezone is the best path moving forward, staff recommends the City Council temporarily table the application and advise the applicant to return to an upcoming City Council meeting with either a notarized and signed property owner affidavit or applicant ownership of the property.

Planning Commission Summary:

On July 9, 2026, the Planning Commission held the required public hearing and the public comment was presented as follows:

- A citizen who lives across the street supports a private child care use at the property because it is generally unused a lot of the time but also expressed on-site parking concerns and noted there are only 6 parking stalls on the property that are not ADA parking stalls and the citizen also mentioned there is a feral cat colony.
- Staff received a comment by telephone from a Hyrum City Senior Citizen who supported the application for a private child care to operate at the location.

The Planning Commission discussed scenarios the staff presented in the staff evaluation. They found that an accessory use in a residential zone is appropriate should remain as is. They view the existing building and lot as a commercial type by nature, accommodating to a commercial use, and proximity to the existing Commercial Zone C-2.

The Planning Commission made a motion (4-0 vote) to recommend approval to the City Council with the following conditions:

- The current property owner Corp Presiding Bishop LDS be in consent or the Hamaker themselves be the property owner.

City Council Meeting:

- Meeting Date: July 16, 2026
- Council Role: Legislative with Roll Call Vote

Attachments:

1. Staff Evaluation First Review



60 West Main Street
Hyrum, Utah 84319
Ph. (435) 245-6033
www.hyrumcity.gov

Staff Evaluation First Review

Application: Misti Hamaker, Rezone R-2 to C-2,– Seeking recommendation from the Planning Commission to the City Council to rezone from Residential Zone R-2 to Commercial Zone C-2 located at 400 West Main Street.

Application Number: 26-017
Preparation Date: July 7, 2026
Applicant Name: Misti and Cannon Hamaker
Property Owner: Corp Presiding Bishop LDS
Property Address: 400 West Main Street
Parcel Number: 01-045-0046
Parcel Area: 0.95 Acres

Planning Commission: July 9, 2026
Application Type: Amendment - Rezone
Nature of request: Recommendation to City Council

Current Zone District: Residential Zone R-2. The R-1/ R-2 Zone is a mixed density residential zone. Its minimum lot size is 9,900 square feet for a single-family dwelling. This zone is eligible for appropriately located Planned Unit Developments (PUDs).

Proposed Zone District: The C-2 Downtown Mixed-Use Zone is designed to preserve the mixed-use nature and feel of downtown Hyrum, providing for office, commercial, and residential uses within a mixed-use setting. A major objective of the C-2 Downtown Mixed-Use Zone is to create aesthetically pleasing streetscapes with landscaping that buffers sidewalks from major vehicular traffic ways, landscape features, recreational amenities, and social gathering areas that promote a walkable community.

Adjacent zoning designations and uses of the subject property		
North	Residential Zone R-2	Public School
East	Residential Zone R-2	Single-family Residential
South	Residential Zone R-2	Single-family Residential
West	Residential Zone R-2	Public School

Application Overview:

The applicant desires to operate a professional child care in the existing LDS Seminary Building located at 400 West Main Street. The current Hyrum City Zoning Ordinance is regulating professional child care as a permitted accessory use in the R-2 and C-2 zone districts meaning that a primary use must be occupied in any building before the professional child care use. For example, in a residential zone a single-family dwelling must be in use to operate a professional child care at the home. In the commercial zone, a permitted commercial use must be operating in a commercial building to operate a professional child care in the building.

There are several different scenarios of potential zoning amendments available for the applicant to request from the Planning Commission and City Council. Some scenarios would not require a code

amendment or rezone and other scenarios would either require a code amendment and/or rezone and to the R-2 zone or the C-2 zone.

- Scenario 1: Maintain the R-2 and include a permitted use such as a single-family dwelling to permit the professional child care.
- Scenario 2: Maintain the R-2 and amend professional child care as a permitted or conditional use. This scenario has the potential to permit any single-family dwelling in the R-2 to operate as a standalone professional child care.
- Scenario 3: Rezone the R-2 to C-2 and include a permitted use such as a private school component to permit the professional child care.
- Scenario 4: Rezone the R-2 to C-2 and amend professional child care as a permitted or conditional use. This scenario has the potential to permit any single-family dwelling in the R-2 to operate a standalone professional child care. The current C-2 district is generally a mixed-use area unlike the residential district that is primary residential use.

At this time, the C-2 district is primarily located around the City center and west main street and there are no C-2 zone districts west of 400 West street, that area is all residential zoning. The existing General Plan identifies the location of the property being within the west side area for low-density residential and open spaces uses. Hyrum City is also currently updating the General Plan and at this time it is not certain if the existing general plan designation for the site will be maintained or amended.

The existing building and site is a flag lot that is adjacent to an existing school, existing single-family dwelling, and the Valley View Mobile Home Park. The applicant submitted with this application a letter of intent and site diagram of how the location is visioned to accommodate a professional child care. Following the process and outcome of this application, the applicant will pursue further applications for C-2 Amendments and Site Plan Approval.

Planning Commission Responsibility:

1. A public hearing must be held by the Planning Commission.

Staff Recommendation:

1. The Planning Commission should have a thorough discussion of the application, staff evaluation, and specifying conditions and requirements.

Stipulations:

1. All proposed amendments shall first be recommended by the Planning Commission for recommendation to the City Council for its consideration.
2. If the rezone amendment is approved, the applicant will be required to amend the C-2 zone district to qualify professional child care as either a permitted or conditional use or introduce a primary use to the building to permit the permitted accessor use of professional child care.

Findings of Fact:

1. The rezone will change the location from residential uses to commercial uses which include communication facilities, office buildings, retail sales, service industries, auto repairs, appliance and equipment repairs.
2. The public hearing was noticed in accordance with Utah Code.
3. Public hearing mailing notices were mailed to all properties within three hundred (300) of the subject property.

STAFF COMMENTS

Planning and Zoning Department:

1. Staff acknowledges that professional child care is a family oriented component and professional child care is currently operating in the residential zone districts. However, there are ongoing concerns that single-family dwellings and/or connected multi-family dwellings may be commercially operated and intensify occupancies and routine traffic for drop-off and pick-up in primarily residential neighborhoods.

2. Staff supports professional child care as a conditional use in commercial districts as a conditional use which would allow the staff to resource the Planning Commission for mitigating reasonably anticipated effects such as traffic, noise, hours of operation, design criteria, lighting, and safety of the proposed use with applicable standards.
3. Staff has concerns whether the potential site can accommodate required on-site parking requirements and drop-off and pick-up. The adjacent school property is already managing parking and drop-off and pick-up and which may present opportunity for customers of the private entity to utilize the school property for convenience purposes at times of overcrowding.
4. Staff recommended the applicant consult with a pre-application meeting with UDOT as the northeast portion of the property appears to abut the UDOT right of way. UDOT determined the pre-application meeting not applicable and stated the property is barely off the state route and does not have frontage along the state route. Access to this site from UDOTs opinion is to be coordinated by Hyrum City (see attachment).

Engineering:

1. Not requested.

Fire Department:

1. An inspection will need to be conducted to make sure everything is up to code.

Power Department:

1. Existing power on property. No other comment.

Sewer Department:

1. No comment.

Streets / Water Department:

1. No comment.

Attachments:

1. Vicinity Map
2. Zoning Map
3. Aerial View
4. Applicant Submitted Documents:
 - a. Letter of Intent
 - b. Site Diagram
 - c. UDOT Pre-Application Meeting Minutes

Vicinity Map



6/29/2026, 9:56:36 AM

- Class B Surface Type
- Asphalt

Gravel

Dirt

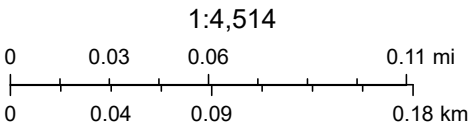
Future

Private

Municipal Boundaries

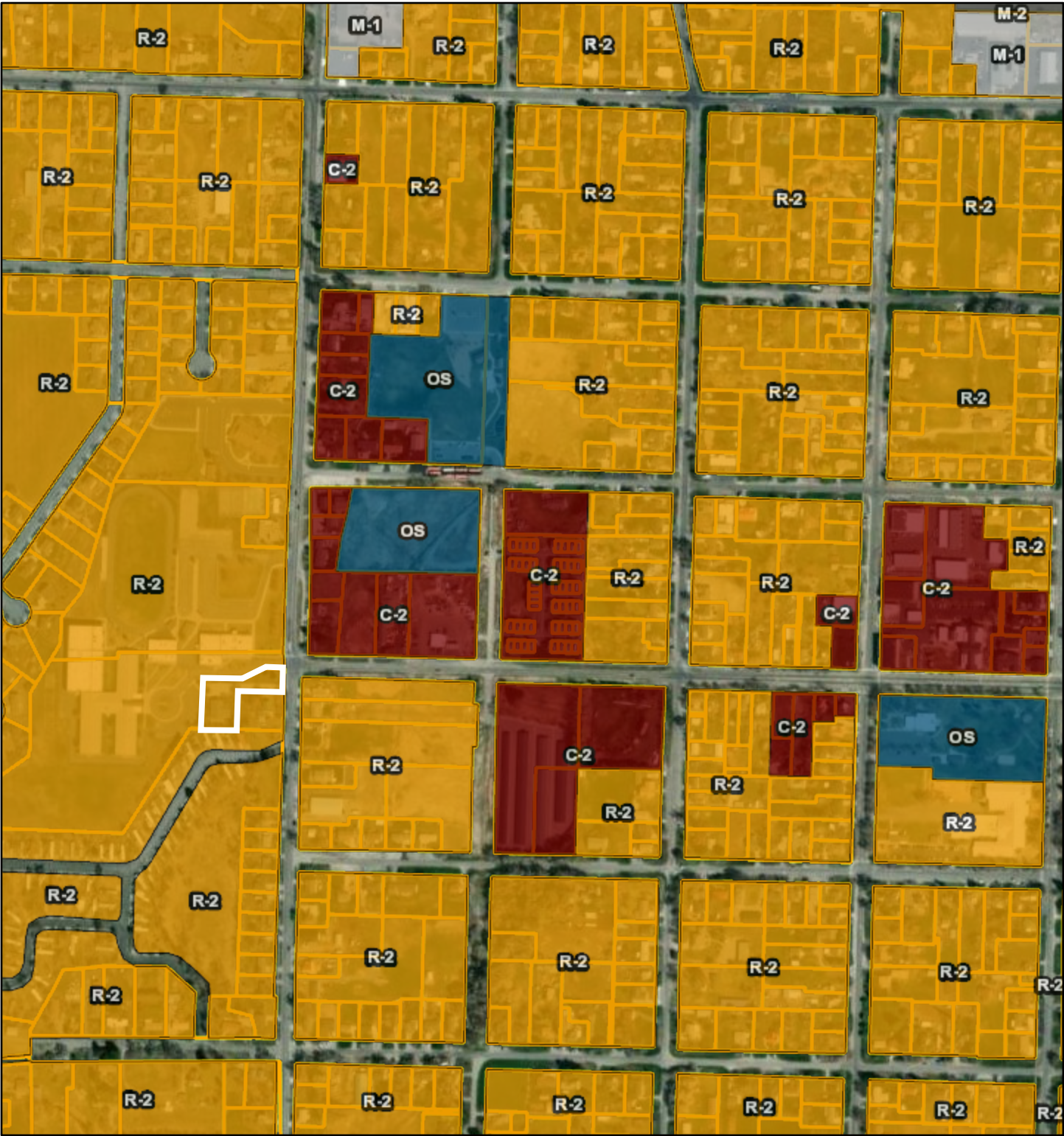
County Boundary

Cache Parcels



Dataset maintenance, research, updates, and quality control performed by the Cache County GIS Division. Additional information has been derived from historical records, county departments, consulting surveyors, retired surveyors, road department personnel, state and federal mapping resources, and members of the public., Vantor

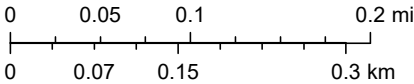
Zoning Map



6/29/2026, 10:09:17 AM

1:9,028

- Hyrum Zoning
- ANNEXATION AGREEMENT - AA
 - COMMERCIAL - HWY 165 C-1
 - COMMERCIAL - DOWNTOWN C-2
 - MANUFACTURING - LIGHT M-1
 - MANUFACTURING - MEDIUM TO HEAVY M-2
 - OPEN SPACE AND PARKS OS



Vantor, Cache County

Aerial View

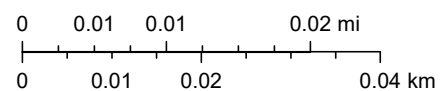
Section 10. Item A.



6/29/2026, 10:14:37 AM

1:1,128

Master Address List



- No Address Quality Assigned
- Good
- Bad
- Cache Parcels

Microsoft, Vantor

Misti & Cannon Hamaker

Let's Play Childcare

240 S 300 E, Hyrum, UT

(385)335-3743

misti.hamaker@gmail.com

Dear Members of the Planning Commission and City Council,

Please accept this Letter of Intent seeking the planning commission recommendation for city council approval of a professional licensed childcare center as a permitted use located at **400 West Main Street, Hyrum, UT 84319 (Parcel ID: 01-045-0046)**. We are currently working to purchase this property.

Our intent is to expand our established local childcare operations into this building, establishing a state-licensed commercial childcare facility to serve the growing needs of Hyrum families.

Proven Track Record and Community Commitment

We currently operate Let's Play! Childcare, running two successful in-home locations within the city. We proudly provide reliable employment for 12 local residents and offer a critical service to neighborhood parents.

Moving into a dedicated center is the natural next step for our business, allowing us to better serve our existing families, open up new spots for those on our waitlists, and continue expanding local job opportunities.

Property Background and Structural Preservation

The property at 400 W Main Street has a long history of serving the community in a non-residential, high-occupancy capacity—first as an LDS seminary building, and recently as office and storage space for the LDS church. Because of its institutional usage, it historically operated under church exemptions while maintaining a residential zoning footprint.

A major advantage of using this property as a daycare facility is that no major structural modifications to the building itself are required. The interior layout, originally designed to handle high volumes of students, aligns exceptionally well with state childcare licensing standards for safety, room sizes, and accessibility requiring only minor changes to comply with licensing requirements.

Proposed Site Improvements & Traffic Flow

While the building's structure will remain unchanged, we plan to make professional improvements to the exterior grounds to ensure child safety, aesthetic appeal, and smooth neighborhood traffic flow:

- **Dedicated Pickup/Drop-off Zone:** We will create a designated, off-street loading and unloading zone. This ensures parents can completely clear the main roadway during drop-off and pickup windows, preventing any traffic queuing or congestion on 400 West or Main Street.
- **Expanded Off-Street Parking:** Additional paved parking stalls will be installed to fully accommodate our administrative, teaching, and support staff, alongside short-term parking spaces for parents.
- **Secure Outdoor Playgrounds:** We will be converting the current lawn areas into secure, high-quality rated outdoor playgrounds. These areas will be

entirely enclosed by safety fencing and enhanced landscaping, ensuring privacy for our residential neighbors and a secure environment for the children. All playground areas will meet the strict standards required to meet state high quality licensing.

Alignment with the Hyrum City General Plan

This rezone aligns perfectly with Hyrum's vision for smart growth along its main corridors. By positioning a childcare center on Main Street rather than deep within a residential neighborhood, traffic is kept to major thoroughfares. Furthermore, because a daycare operates only during daytime business hours, the property will remain quiet on evenings and weekends, preserving the peace of the surrounding neighborhood.

As local business owners, we are excited to invest further in Hyrum, breathe new life into this building, and expand our support for local families through Let's Play! Childcare. Thank you for your time, consideration, and continued partnership in keeping Hyrum a wonderful place to live and work.

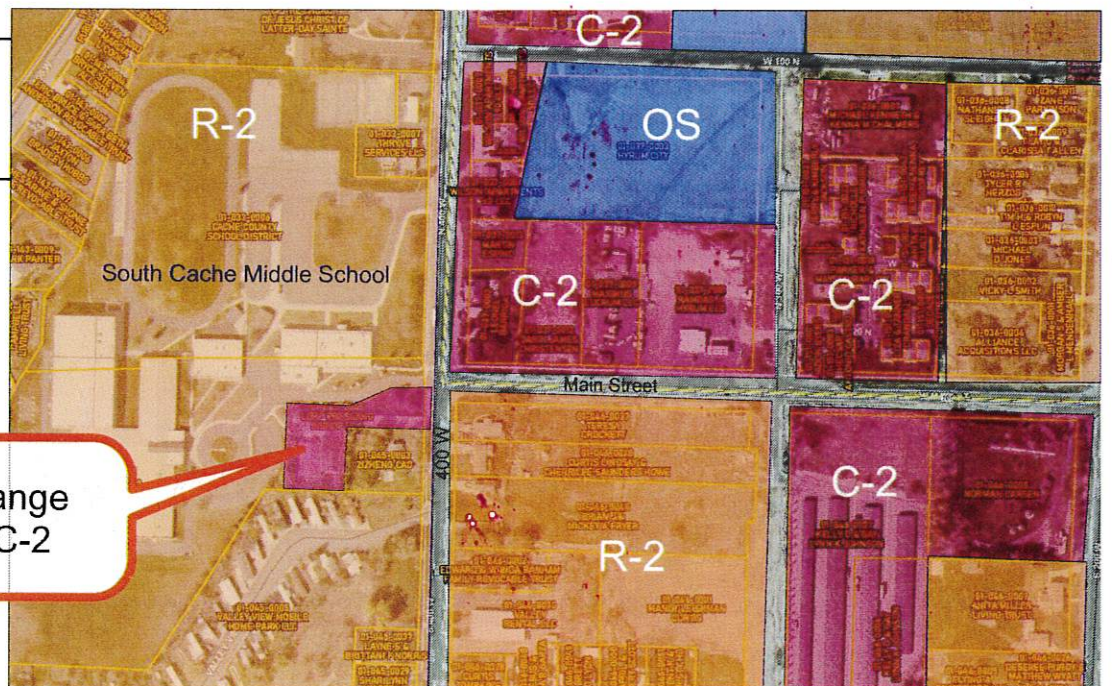
Sincerely,

Misti and Cannon Hamaker

400 West Main Street Proposed Improvements



Current Zoning & Proposed Changes



Pre-Application Meeting

PA-173735 Route: SR-101 MP: 41.80

Applicant: Misti Hamaker

Permit Review Fee:

- Permit Review Fee Level - Not Applicable

Required Documents and Forms:

- **Not Applicable - property is not on the state route**

Site Plan & Access Notes:

- Please coordinate this development with Hyrum city, as this property is barely off the state route and does not have frontage along the state route.

Traffic Impact Notes:

- Please coordinate this development with Hyrum city, as this property is barely off the state route and does not have frontage along the state route.

Utility Notes:

- Please coordinate this development with Hyrum city, as this property is barely off the state route and does not have frontage along the state route.

Drainage Notes:

- Please coordinate this development with Hyrum city, as this property is barely off the state route and does not have frontage along the state route.

Other Notes:

- **While this meeting is helpful for planning purposes, this permit process is not to be used for the “sale of land with an approved access”. The CAP is only valid for the express purpose (trip generation) and is not valid for other types or sizes of development.**
- **This meeting is a pre-application meeting and is not to be considered as an approval by UDOT. If an application is not submitted within 12 months, these notes will expire.**
- **After an application for a Conditional Access Permits is completed, construction based on the watermarked plans are to be completed within 12 months from the date of the CAP. Provide the CAP and watermarked plans to your contractor to acquire an Encroachment Permit. All highway improvements associated with the CAP are to be in place before occupancy of any buildings associated with the CAP.**



60 West Main Street
Hyrum, Utah 84319
Ph. (435) 245-6033
www.hyrumcity.gov

City Council Agenda Information

To: Mayor Miller and City Council

From: Tony Ekins, City Planner

Date: June 12, 2026

Subject: Concept Plan

Summary:

Hyrum City received a Concept Plan application for a PUD consisting of four (4) single-family dwelling lots located at 182 North 600 East.

Planning Commission Recommendation:

On May 14, 2026, the Hyrum City Planning Commission made a motion to deny Concept Plan approval to the City Council (4-1 vote).

City Council Meeting Recommendation:

On May 21, 2026, the Hyrum City Council discussed the concept plan with the applicant and expressed to the applicant if there are other options to provide amenities to the PUD the Planning Commission may reconsider the application.

Planning Commission Recommendation:

On June 11, 2026, the Hyrum City Planning Commission reviewed the applicant's revisions to the PUD which included applicant responses to the Planning Commission Architectural Review Committee evaluation (HCC 17.60.070); Draft Declaration of Covenants, Conditions and Restrictions; and dedicated common area within the PUD. The Planning Commission made a motion (5-1 vote) to recommend Concept Plan approval to the City Council on the following recommendations:

- a. Applicant provide responses to Staff Comments in the Staff Evaluation.
- b. The City Council have a discussion and additional review of the sidewalk on 600 East.

City Council Meeting:

- Meeting Date: June 18, 2026
- Council Role: Concept Plan Approval

Attachments:

1. Staff Evaluation



60 West Main Street
Hyrum, Utah 84319
Ph. (435) 245-6033
www.hyrumcity.gov

Staff Evaluation Second Review

Application: Timothy Schmidt, Schmidt Planned Unit Development – CONTINUATION: Seeking recommendation to the City Council for a concept plan for a 4 Lot single family dwelling planned unit development located at 182 North 600 East.

Application Number: 26-010
Preparation Date: June 3, 2026
Applicant Name: Timothy Schmidt
Property Owner: Timothy Gordon Schmidt
Property Address: 182 North 600 East
Parcel Number: 01-013-0030
Parcel Area: 3.22 Acres

Planning Commission: June 11, 2026
Application Type: Concept Plan
Nature of request: Planned Unit Development (PUD)

Current Zone District: Residential Zone R-2. The R-1/ R-2 Zone is a mixed density residential zone. Its minimum lot size is 9,900 square feet for a single-family dwelling. This zone is eligible for appropriately located Planned Unit Developments (PUDs).

Adjacent zoning designations and uses of the subject property		
North	Residential Zone R-2	Single-family Residential
East	Residential Zone R-2	Single-family Residential
South	Residential Zone R-2	Single-family Residential
West	Residential Agriculture Zone RA	Single-family Residential

Application Overview for Second Review:

On May 21, 2026, the Hyrum City Council reviewed the proposed concept plan for Schmidt Planned Unit Development and made a motion to return the proposed Planned Unit Development to the Planning Commission to review and consider recommendation of approval for the following updates to the concept plan:

1. Applicants updated responses to HCC 17.060.070 Architectural Review Committee items (see attachment).
2. Applicants draft of Homeowners Association Declaration of Covenants, Conditions and Restrictions (see attachment).
3. Applicants updated concept site plan (see attachment).
4. Applicants updated concept landscape plan (see attachment).
5. Applicants updated concept building elevations (see attachment).

If the Planning Commission makes a recommendation of approval to the City Council, staff requests the Planning Commission make in their motion for the applicant to provide responses to each line item in the **STAFF COMMENTS First Review** and additional **STAFF COMMENTS Second Review**:

STAFF COMMENTS: Second Review**Planning and Zoning Department:**

1. Staff supports the updated concept plan as submitted with the private road, hammerhead, and dedicated common area of 1.18 acres.
2. The application submitted is *Schmidt Planned Unit Development* and the draft Homeowners Association Declaration of Covenants, Conditions and Restrictions is titled *Vernon Hills*. Applicant verify the desired title of the Planned Unit Development.
3. Hyrum City Construction Standards 1.3.2.C.17: As part of a Preliminary Plat application, the areas where ground water rises periodically to within two (2) feet of the surface of the ground.
4. Hyrum City Construction Standards 1.3.2.B.7: As part of a Preliminary Plat application, the applicant will be required to provide the location of all wells, proposed, active and abandoned, and of all springs or reservoirs within the tract of the land and to a distance of at least one thousand (1,000) feet beyond the tract boundaries.
5. Hyrum City Construction Standards 1.3.2.C.17: As part of a Preliminary Plat application, the existing and proposed storm drainage system improvements must demonstrate the new drainage system will not have any impact of the flow of the Peterson Spring, or any additional springs discovered within at least one thousand (1,000) feet beyond the tract boundaries.
6. Hyrum City Construction Standards 1.4.2.D.2: Water laterals must be located at the center of the lot and sewer laterals 10 feet downstream from the water laterals.
7. Applicant shall complete a Preliminary Plat Application and provide all required checklist items prior to the submission of a Preliminary Plat. Incomplete applications will be returned to the applicant.
8. Applicant shall refer to Hyrum City Code (HCC) and Hyrum City Construction Standards available online at: www.hyrumcity.gov and the following references below to prepare a complete application:
 - HCC Title 13 Public Services
 - HCC Title 16 Subdivisions
 - HCC Title 17 Zoning
 - HCC 17.60 Planned Unit Developments
 - Hyrum City Construction Standards Manual

Fire Department:

1. The grade of the private road cannot exceed 10% grade and the cross slopes, and cross slope of the hammerhead does not exceed 2% grade.
2. The private road will require “No Parking–Fire Lane” on each side of the private road and sign comply with IFC 2021 D103.6 Signs. Type “D”. Show location of sign on site plan at the west entrance of the private road.

Application Overview for First Review:

Hyrum City received a Concept Plan application for a PUD consisting of four (4) single-family dwelling lots located at 182 North 600 East. The applicant has provided a letter of intent for the Planned Unit Development (see attachments). The proposed PUD illustrates a 4-lot subdivision of the land with a 26 feet driveway crossing Lots 1 and 2 and terminating on Lot 3. There is an existing sewer line on Lots 3 and 4 that will require a dedicated utility easement that is shown on the submitted documents. There is a storm drain system proposed for the development with right of way improvements on 600 East fronting the PUD (asphalt, curb, gutter, sidewalk but not for the full distance of the PUD). Proposed utilities include water, sewer, and pressurized irrigation system.

The purpose of a PUD allows some deviations from the Concept Plan and platting requirements of HCC Title 16. These are usually seen as smaller lot sizes and greater density in exchange for open space, attractive building designs, and other amenities such as playgrounds, swimming pools, parks and meeting facilities. No PUD shall have an area of less than two and one half (2½) acres. Maximum density allowed for multi-family developments is 10 units per acre. Consideration should be given to dispersing large multi-family PUD developments throughout the city instead of concentrating them in one central area.

STAFF COMMENTS: First Review**Planning and Zoning Department:**

1. HCC 17.060.070: The Planning Commission will act as an Architectural Review Committee and will evaluate the Site Plan and drawings for:
 - a. A good mix of building materials, colors and architectural features to create an attractive, well-planned development;
 Staff comment: The applicant provided a concept of the proposed buildings in the PUD.
Applicant provided updated response (see attachment).
 - b. Sufficient public open spaces and amenities that will provides a safe, comfortable and pleasant environment;
 Staff comment: The applicant did not provide public open spaces and amenities within the PUD. There are areas of easements for the swale, shared driveway, and storm water pond.
Applicant provided updated response (see attachment).
 - c. Appropriate building types in terms of density, site relationship and spacing.
 Staff comment: The applicant is proposing single-story single family private dwellings with a density 1 unit per 0.80 acres; whereas the PUD deviation for consideration given to multi-family PUD developments is 10 units per acre.
Applicant provided updated response (see attachment).
 - d. Well-planned exterior lighting;
 Staff comment: The applicant did not provide reference to exterior lighting with the application.
Applicant provided updated response (see attachment).
 - e. Preservation of natural features including trees, drainage areas, and views.
 Staff comment: The applicant provided trees in the north swale easement and abutting 600 East. There is a water feature on the site that is regulated and purposed by water right for watering stock and irrigation.
Applicant provided updated response (see attachment).
 - f. Good vehicular and pedestrian movement;
 Staff comment: There are no pedestrian pathways proposed within the PUD and there is one vehicular shared driveway through private property parcels.
Applicant provided updated response (see attachment).
 - g. Integrated parking;
 Staff comment: There is no integrated parking for the PUD.
Applicant provided updated response (see attachment).
 - h. Landscaping plan showing existing and proposed, grass, shrubbery, trees and other planting and features for the entire site;
 Staff comment: There are two (2) existing trees that are noted on the PUD to be removed, and the private lots do not show landscaping other than landscaping noted in Comment Items #1.e.
Applicant provided updated response (see attachment).
 - i. Placement of fencing/walls and solid waste enclosures.
 Staff comment: There are no fencing/wall details or solid waste enclosures identified in the PUD.
Applicant provided updated response (see attachment).
2. ~~HCC 17.16.10: A planned unit development (PUD) allows some deviations from the Concept Plan and platting requirements of HCC Title 16. These are usually seen as smaller lot sizes and greater density in exchange for open space, attractive building designs, and other amenities such as playgrounds, swimming pools, parks and meeting facilities. The proposed PUD does represent many of the requirements for a PUD application.~~
3. ~~HCC 17.60.10: Considerations for planned unit developments should be given to disperse large multi-family PUD developments throughout the city instead of concentrating them in one central area. The proposed PUD is for the consideration for the division of a parcel of land to create building lots that does not appear to provide all requirements of Comment Item #1.~~

4. ~~HCC 16.02: The purpose of subdivisions in the Hyrum City code means the division of a parcel of land to create building lots that qualify the minimum lot area requirements for the Residential Zone R-2. The lot areas demonstrated in the proposed PUD can meet the requirements of the minimum lot area requirements if subdivided through the subdivision ordinance.~~

Engineering:

1. Storm Drain Infrastructure:
 - a. When developing the storm drain system, including pond volume, pipe sizing, inlet locations, and other factors, the Cache County storm water standards should be followed.
 - b. The land drain proposed along the North edge of the driveway is a significant concern. The introduction of land drains to storm drain infrastructure eliminates capacity from the existing and proposed systems due to the need to convey groundwater continually. This is especially evident in the case of retention ponds. Any land drain upstream of a detention pond, such as the one proposed in this concept plan, will fill the detention volume in the pond set aside to allow for infiltration of smaller storms and maintain a constant pool of water in the bottom of the pond. The connection of land drains to storm water infrastructure is generally not prudent Engineering design and should be considered prior to acceptance.
2. Water Right Information:
 - a. The water right associated with the parcel in question includes a total flow of 13.44 gpm from the spring located on site. The use type for the water right is irrigation and stock water.
3. Slope Concerns:
 - a. Slope through the property is significant, but the areas over 30% seem to be as a result of material stock piling and not natural slope. The areas that are naturally over 20% appear to be limited in nature and would likely not pose significant challenges in the construction of homes on the site. In general, large retaining walls would likely be required to construct homes on lots 3 and 4.
4. Other Consideration:
 - a. The proposed design creates three lots that do not front a public right of way but are only accessible through an access easement provided by the developer.
 - b. The proposed infrastructure does not provide sidewalk, curb and gutter, or an appropriate turnaround radius.
 - c. The location of the driveway on Lot 4 is unknown and would conflict with the proposed swale on the north side of the roadway.

Fire Department:

1. What is the grade of the road? Not to exceed 10 percent in grade.

Power Department:

1. Power connection will be required at the nearest primary voltage connection point.
2. Applicant/developer will work with the power department on layout/design of power infrastructure inside development.
3. Hyrum City Power & Light construction standards will apply to all power infrastructure.
4. Power will need to be located in utility easement.

Sewer Department:

1. Hyrum City construction standards will apply to all sewer infrastructure.

Streets / Water Department:

1. Water service for lot 4 should be run to the other side of swale to the north. Services should not run parallel with the main line.
2. Fire Hydrant will need its own valve and 6" fire line. The water department prefers all fire lines to be short crossing street sections.
3. Both water mains will require a tie-in feed valve in public ROW. Both water mains will need a 2" blow off at dead ends in utility easement. All hookups on both water mains need to be properly spaced to manufacture specs.
4. Both irrigation and culinary meter bases should not be in driveways. Are there any house plans showing future build models to determine where locations are?

5. Irrigation will be tied to the end drain of existing irrigation. This will need to be looked at for depth and sizing by the city. If extended, a new drain will need to be installed on the future drain box on the north end of access in public ROW.
6. All water and sewer laterals will need 18" vertical separation. All water and sewer need 10' horizontal separation.
7. Prefer to see some kind of ribbon curb on the swale edge to keep up the integrity of the roadway shoulder.
8. Any interior sidewalks?
9. Cross access agreements for homeowners and public utilities? Utility ROW should be drivable access with proper width.
10. Snow storage in swale? Snow storage should not be in utility access ROW or brought out to public ROW.
11. Curb and gutter radius on both sides of access entering public ROW. Sidewalks need ADA.

Planning Commission Responsibility:

1. Members of the Planning Commission may visit the site accompanied by the developer or his representative.
2. The Planning Commission should have a thorough discussion of the concept plan, staff comments, and specifying conditions and requirements for recommendation to the City Council.

Staff Recommendations:

1. The Planning Commission may make a motion specifying conditions and requirements, and staff comments to the City Council.
2. If the Planning Commission makes a recommendation of approval to the City Council the applicant will be required to provide responses to each line item in the STAFF COMMENTS First Review prior to submitting to the City Council.

Stipulations:

1. Members of the Council may visit the site prior to the regularly scheduled meeting.
2. The City Council may approve, disapprove, approve with additional conditions and requirements, or require the requestor to return to the Planning Commission with revisions; or require the applicant to return revisions to the City Council.

Finding of Facts:

1. A qualifying Planned Unit Development is a permitted use in the R-1 and R-2 Zone.
2. The required public hearing and public notices were distributed in compliance with Utah Code and Hyrum City Code.

Attachments:

1. Hyrum City Council Agenda Information for City Council Meeting May 21, 2026
2. Vicinity Map
3. Zoning Map
4. Aerial View
5. Slope Map
6. Onsite Unnamed Spring Water Right Detail – Water Right 25-7442 with Map
7. Peterson Spring Stream Water Right Detail – Water Right 25-437
8. Peterson Spring Stream Water Right Detail – Water Right 25-1228
9. Peterson Spring Stream Water Right Detail – Water Right 25-1555
10. Applicant submitted documents with updates



60 West Main Street
Hyrum, Utah 84319
Ph. (435) 245-6033
www.hyrumcity.gov

City Council Agenda Information

To: Mayor Miller and City Council

From: Tony Ekins, City Planner

Date: May 15, 2026

Subject: Concept Plan

Summary:

Hyrum City received a Concept Plan application for a PUD consisting of four (4) single-family dwelling lots located at 182 North 600 East. The applicant has provided a letter of intent for the Planned Unit Development (see attachments). The proposed PUD illustrates a 4-lot subdivision of the land with a 26 feet driveway crossing Lots 1 and 2 and terminating on Lot 3. There is an existing sewer line on Lots 3 and 4 that will require a dedicated utility easement that is shown on the submitted documents. There is a storm drain system proposed for the development with right of way improvements on 600 East fronting the PUD (asphalt, curb, gutter, sidewalk but not for the full distance of the PUD). Proposed utilities include water, sewer, and pressurized irrigation system.

Planning Commission Recommendation:

On May 14, 2025, the Hyrum City Planning Commission made a motion to deny Concept Plan approval to the City Council (4-1 vote). Please find below a brief summary of the Planning Commission public hearing and scheduled delegation:

Public Comment:

1. Applicant: The applicant, a Hyrum City Resident, made the first public comment regarding questions he discussed with the recipients who received the required public notice. The applicant stated there are boxes shown on the lots that represent houses, but Lot 4 would not be developed and will be just land, and one of the trees that is identified to be removed will stay.
2. Small Town Feel. A commentor mentioned concerns regarding residential development encroachment but was relieved to know there are only 4 lots proposed rather than attached high-density.
3. Nesting Raptors. A commentor mentioned there are nesting raptors in the tree and was concerned the tree is not destroyed. The same commentor complemented openness of the proposed lots rather than attached high-density.
4. Lot 4 Water. The public mentioned relief to know that Lot 4 is not going to be built as it was said that lot has a lot of water, but the lots south were dry, and this area is an accommodating area for families to grow up in.
5. Small Town Feel. A commenter mentioned they have observed the property for 25 years and was always concerned the property would be developed with high-rise development, but the single-family low density compliments the area and is an acceptable alternative as it does not include the traffic of high-density.

Scheduled Delegation:

1. The Planning Commission mentioned each lot exceeds the minimum lot size of 9,900 square feet and if the PUD application was a deviation from the requirements of public infrastructure street sections (curb, gutter, and sidewalk).
2. There was discussion regarding Peterson Spring and would like to know more information regarding the spring and if the development will have any impact of the flow of the spring when the water flows all year round in front of the development. It was mentions that spring runs 13 gallons per minute.
3. There was discussion regarding the retaining pond and will the release water in the retention pond impact the flows of the Peterson Spring and the Spring on the site.
4. There was discussion about the lot with the Spring if placing a home on or near the Spring will adversely affect the integrity of the home and/or spring.
5. There was discussion regarding the ownership of the water rights and ownership of the Spring as the water rights are not documented to the new property ownership of the applicant.
6. There was discussion whether the Planning Commission Architectural Review of qualifying deviations for a PUD were complete to qualify as a PUD or is a Subdivision Application the correct application as noted in the Planning and Zoning Department comments #1 though 4.
7. There was discussion for how Lot 4 would not ever be built as it is proposed on the Plat as a buildable lot and not a buildable lot. This discussion led to if the lot area could complete the common open space element of the PUD requirements.
8. There was discussion on the private road as it crosses private properties and how the road would be maintained. The applicant advised it was the goal of the applicant, who lives on the north adjacent lot would remove the snow. This discussion lead to “what if” the applicant moved who would remove the snow and where would the fees be available to repair and restore the road if there were no HOA fees. This discussion led to uncertainties for the maintenance of the private road without an HOA.
9. There was discussion whether the road should be a public road or private road. The road as presented is a low impact road without sidewalk and the Planning Commission noted there are no sidewalks in the area and a full public road into the development with sidewalk would deter the small town feel. Staff was asked if the public road could be implemented without sidewalks. Staff is not aware of deviations from the requirements of the street sections for new developments and staff is not aware if the City Council can deviate sidewalks for a public road.
10. There were serval motions and votes that include this summary. The Planning commission was in favor of the road size and without sidewalks and potential lawsuits regarding water rights of the Spring on the site, supported the low density, and noted the neighborhood support. The Planning Commission motioned a 4-1 vote to deny recommendation to the City Council due to the nature of the road either being a dedicated public road for maintenance or private road with uncertainties of maintenance for the owners within the PUD.

This is a summary to the best knowledge of staff from the meeting. On June 11, 2026, the Planning Commission will approval official meeting minutes of the Public Hearing and Scheduled Delegation.

City Council Meeting:

- Meeting Date: May 21, 2026
- Council Role: Concept Plan Approval

Attachments:

1. Staff Evaluation

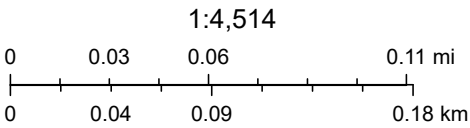
Vicinity Map



4/27/2026, 1:41:49 PM

- Class B Surface Type

 - Asphalt
 - Gravel
 - Dirt
 - Future
- Private
 - Municipal Boundaries
 - County Boundary
 - Cache Parcels



Vantor

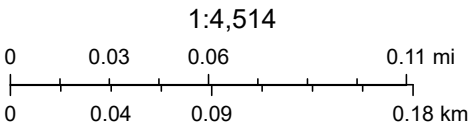
Zoning Map



4/27/2026, 1:44:47 PM

Hyrum Zoning

- ANNEXATION AGREEMENT - AA
- COMMERCIAL - HWY 165 C-1
- COMMERCIAL - DOWNTOWN C-2
- MANUFACTURING - LIGHT M-1
- MANUFACTURING - MEDIUM TO HEAVY M-2
- OPEN SPACE AND PARKS OS



Vantor, Cache County

Aerial View

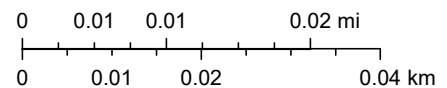
Section 10. Item B.



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1:1,128

- Class B Surface Type
- Asphalt
 - Gravel
 - Dirt
 - Future
- Private
- Municipal Boundaries
- County Boundary
- Cache Parcels



Microsoft, Vantor

Existing Slopes

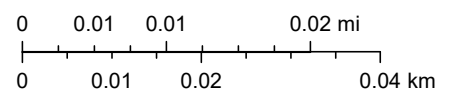
Section 10. Item B.



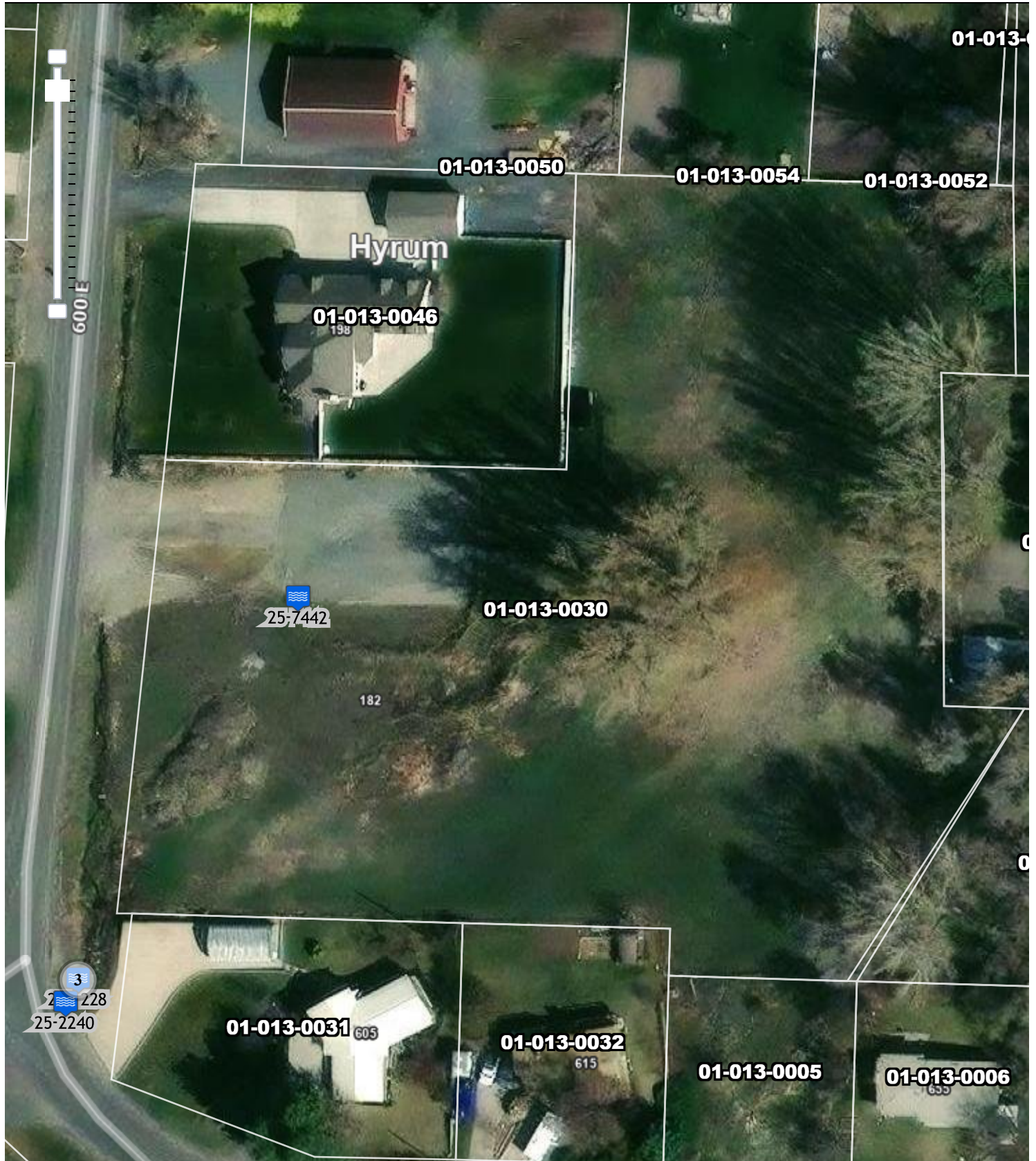
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1:1,128

- | | |
|----------------------|----------------------|
| Class B Surface Type | Municipal Boundaries |
| Asphalt | County Boundary |
| Gravel | > 30% |
| Dirt | < 20% to 30% |
| Future | Cache Parcels |
| Private | |



Microsoft, Vantor



Water Right Details for 25-7442

Utah Division of Water Rights

3/30/2026 1:48 PM

(WARNING: Water Rights makes NO claims as to the accuracy of this data.)

Water Right: 25-7442

Application/Claim: A49714

Certificate:

Owners:

Name: R. Alex Morris
Address: 195 Park Ave.
Hyrum UT 84319

Interest:

Remarks:

General:

Type of Right: Application To Appropriate
Quantity of Water: 0.03 CFS

Source of Info.: Water User's Claim

Status: Water User's Claim

Source: Unnamed Spring Area
County: Cache

Common Description:

Proposed Det. Book: 25-

Map: 8b LB

Pub. Date:

Land Owned by Appl.: Yes

County Tax Id#:

Dates:

Filing:

Filed: 07/14/1977

Priority: 07/14/1977

Decree/Class:

Advertising:

Publication Began:

Publication End:

Newspaper:

Protest End Date:

Protested: Not Protested

Hearing Held:

Approval:

State Eng. Action: Approved

Action Date: 12/15/1977

Recon. Req. Date:

Recon. Req Type:

Certification:

Proof Due Date: 07/31/1982 Extension Filed Date:

Election or Proof: Election

Election/Proof Date: 06/25/1982

Cert./WUC Date: 02/23/1987

Lapsed, Etc. Date:

Lap. Ltr. Date:

Wells:

Prov. Well Date:

Most Recent Well Renovate/Replace Date:

Points of Diversion:

Points of Diversion - Surface:

Stream Alteration Required:

(1) S 1500 ft. W 1520 ft. from NE corner, Sec 4 T 10N R 1E SLBM

Diverting Works:

Source:

Elevation:

UTM: 430184.71, 4609870.034 (NAD83)

Water Uses:

Water Uses - Group Number: 22865

Water Use Types:

Irrigation-Beneficial Use Amount: 1 acres

Group Total: 3.8

Period of Use: 04/01 to 10/31

Stock Water -Beneficial Use Amount:																	Group Total: 6				Period of Use: 01/01 to 12/31			
Fish Culture: Fish Culture																					Period of Use: 01/01 to 12/31			
Acre Feet Contributed by this Right for this Use: Unevaluated																								
Place of Use (which includes all or part of the following legal subdivisions):																								
				North West				North East				South West				South East				Section				
				NW	NE	SW	SE	NW	NE	SW	SE	NW	NE	SW	SE	NW	NE	SW	SE	Totals				
Sec	4	T	10N	R	1E	SLBM					X	X	X	X							3.8			
Group Acreage Total :																				3.8				

Place of Use Stock:

	North West				North East				South West				South East			
	NW	NE	SW	SE	NW	NE	SW	SE	NW	NE	SW	SE	NW	NE	SW	SE
Sec 4 T 10N R 1E SLBM					X	X	X	X								

Use Totals:

Irrigation sole-supply total: 1 acres	for a group total of: 3.8 acres
Stock Water sole-supply total: Unevaluated ELUs	for a group total of: 6 ELUs
Other sole-supply total: Unevaluated acft	

Reservoirs:

Reservoir/Storage Name: Unnamed										Dam Number:														
Capacity: 0.34 acre-feet										Area Inundated: 0 acres														
Dam Height: 6 feet										From: 01/01 to 12/31 inclusive														
					North West Quarter					North East Quarter					South West Quarter					South East Quarter				
Area					NW	NE	SW	SE	NW	NE	SW	SE	NW	NE	SW	SE	NW	NE	SW	SE				

Water Right Details for 25-437

Utah Division of Water Rights

6/3/2026 3:02 PM

(WARNING: Water Rights makes NO claims as to the accuracy of this data.)

Water Right: 25-437

Application/Claim:

Certificate:

Owners:

Name: Mike Imbler

Address: 310 East 4500 South, Suite 600
Salt Lake City UT 84107

Interest:

Remarks: 5.61 acres (suppl) & 42 Elu's

Name: Bruce Petersen

Address: 710 East 200 South
Salt Lake City UT 84102

Interest:

Remarks:

General:

Type of Right: Diligence Claim

Source of Info.: Proposed Determination

Status:

Quantity of Water: 1 CFS

Source: W. F. Petersen Spring Stream

County: Cache

Common Description: Hyrum

Proposed Det. Book: 25-8B

Map: 8b LB

Pub. Date: 06/01/1955

Land Owned by Appl.:

County Tax Id#:

Dates:

Filing:

Filed:

Priority: / /1893

Decree/Class:

Advertising:

Publication Began:

Publication End:

Newspaper:

Protest End Date:

Protested: Not Protested

Hearing Held:

Approval:

State Eng. Action:

Action Date:

Recon. Req. Date:

Recon. Req Type:

Certification:

Proof Due Date:

Extension Filed Date:

Election or Proof:

Election/Proof Date:

Cert./WUC Date: 03/19/1952

Lapsed, Etc. Date:

Lap. Ltr. Date:

Wells:

Prov. Well Date:

Most Recent Well Renovate/Replace Date:

Points of Diversion:

Points of Diversion - Surface:

Stream Alteration Required:

(1) S 1710 ft. E 1010 ft. from N4 corner, Sec 4 T 10N R 1E SLBM

Diverting Works:

Source:

Elevation:

UTM: 430148.678, 4609808.973 (NAD83)

Water Uses:

Water Uses - Group Number: 18318

Water Rights Appurtenant to the following use(s):

25-437(DIL), 25-1719(DEC), 25-1720(DEC), 25-1721(DEC), 25-1722(DEC),
 25-1723(DEC), 25-1725(DIL), 25-1726(DIL), 25-1942(DEC), 25-1943(DEC),
 25-1944(DEC), 25-2037(DEC), 25-2038(DEC), 25-2039(DEC), 25-2040(DEC),

Water Use Types:

Irrigation-Beneficial Use Amount: Unevaluated Group Total: 6.61 Period of Use: 04/01 to 09/30
Place of Use (which includes all or part of the following legal subdivisions):

	North West				North East				South West				South East				Section Totals
	NW	NE	SW	SE	NW	NE	SW	SE	NW	NE	SW	SE	NW	NE	SW	SE	
Sec 4 T 10N R 1E SLBM					6.61												6.61
Group Acreage Total :																	6.61

Water Uses - Group Number: 20321

Water Use Types:

Stock Water-Beneficial Use Amount: Group Total: 50 Period of Use: 01/01 to 12/31
Use Totals:

Irrigation sole-supply total: Unevaluated acres for a group total of: 6.61 acres
 Stock Water sole-supply total: Unevaluated ELUs for a group total of: 50 ELUs

Water Right Details for 25-1228

Utah Division of Water Rights

6/3/2026 3:02 PM

(WARNING: Water Rights makes NO claims as to the accuracy of this data.)

Water Right: 25-1228

Application/Claim:

Certificate:

Owners:

Name: Eugene D. and Juliet J. Andersen
Address: Hyrum UT 84319

Interest: 100%

Remarks:

General:

Type of Right: Diligence Claim

Source of Info.: Proposed Determination

Status:

Quantity of Water: 0.011 CFS

Source: W. F. Petersen Spring Stream

County: Cache

Common Description:

Proposed Det. Book: 25-8B

Map:

Pub. Date: 06/01/1955

Land Owned by Appl.:

County Tax Id#:

Dates:

Filing:

Filed:

Priority: / /1893

Decree/Class:

Advertising:

Publication Began:

Publication End:

Newspaper:

Protest End Date:

Protested: Not Protested

Hearing Held:

Approval:

State Eng. Action:

Action Date:

Recon. Req. Date:

Recon. Req Type:

Certification:

Proof Due Date:

Extension Filed Date:

Election or Proof:

Election/Proof Date:

Cert./WUC Date:

Lapsed, Etc. Date:

Lap. Ltr. Date:

Wells:

Prov. Well Date:

Most Recent Well Renovate/Replace Date:

Points of Diversion:

Points of Diversion - Surface:

Stream Alteration Required:

(1) S 1710 ft. E 1010 ft. from N4 corner, Sec 4 T 10N R 1E SLBM

Diverting Works:

Source:

Elevation:

UTM: 430148.678, 4609808.973 (NAD83)

Water Uses:

Water Uses - Group Number: 17809

Water Use Types:

Stock Water-Beneficial Use Amount: 10 ELUs Group Total: 10

Period of Use: 01/01 to 12/31

Use Totals:	
Stock Water sole-supply total: 10 ELUs	for a group total of: 10 ELUs

Water Right Details for 25-1555

Utah Division of Water Rights

6/3/2026 3:00 PM

(WARNING: Water Rights makes NO claims as to the accuracy of this data.)

Water Right: 25-1555

Application/Claim:

Certificate:

Owners:

Name: Joseph & Eulalia Olsen
Address: Hyrum UT 84319

Interest: 100%

Remarks:

General:

Type of Right: Diligence Claim

Source of Info.: Proposed Determination

Status:

Quantity of Water: 0.011 CFS

Source: W. F. Petersen Spring Stream

County: Cache

Common Description: E. Hyrum

Proposed Det. Book: 25-8B

Map: 8b

Pub. Date: 06/01/1955

Land Owned by Appl.:

County Tax Id#:

Dates:

Filing:

Filed:

Priority: / /1893

Decree/Class:

Advertising:

Publication Began:

Publication End:

Newspaper:

Protest End Date:

Protested: Not Protested

Hearing Held:

Approval:

State Eng. Action:

Action Date:

Recon. Req. Date:

Recon. Req Type:

Certification:

Proof Due Date:

Extension Filed Date:

Election or Proof:

Election/Proof Date:

Cert./WUC Date:

Lapsed, Etc. Date:

Lap. Ltr. Date:

Wells:

Prov. Well Date:

Most Recent Well Renovate/Replace Date:

Points of Diversion:

Points of Diversion - Surface:

Stream Alteration Required:

(1) S 1710 ft. E 1010 ft. from N4 corner, Sec 4 T 10N R 1E SLBM

Diverting Works:

Source:

Elevation:

UTM: 430148.678, 4609808.973 (NAD83)

Water Uses:

Water Uses - Group Number: 18127

Water Use Types:

Stock Water-Beneficial Use Amount: 15 ELUs Group Total: 15

Period of Use: 01/01 to 12/31

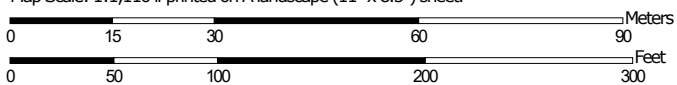
Use Totals:	
Stock Water sole-supply total: 15 ELUs	for a group total of: 15 ELUs

Soil Map—Cache Valley Area, Parts of Cache and Box Elder Counties, Utah



Soil Map may not be valid at this scale.

Map Scale: 1:1,110 if printed on A landscape (11" x 8.5") sheet.



Map projection: Web Mercator Corner coordinates: WGS84 Edge tics: UTM Zone 12N WGS84



**Natural Resources
Conservation Service**

Web Soil Survey
National Cooperative Soil Survey

3/23/2026
Page 1 of 3

Soil Map—Cache Valley Area, Parts of Cache and Box Elder Counties, Utah

MAP LEGEND

Area of Interest (AOI)

 Area of Interest (AOI)

Soils

 Soil Map Unit Polygons

 Soil Map Unit Lines

 Soil Map Unit Points

Special Point Features



Blowout



Borrow Pit



Clay Spot



Closed Depression



Gravel Pit



Gravelly Spot



Landfill



Lava Flow



Marsh or swamp



Mine or Quarry



Miscellaneous Water



Perennial Water



Rock Outcrop



Saline Spot



Sandy Spot



Severely Eroded Spot



Sinkhole



Slide or Slip



Sodic Spot



Spoil Area



Stony Spot



Very Stony Spot



Wet Spot



Other



Special Line Features

Water Features



Streams and Canals

Transportation



Rails



Interstate Highways



US Routes



Major Roads



Local Roads

Background



Aerial Photography

MAP INFORMATION

The soil surveys that comprise your AOI were mapped at 1:20,000.

Warning: Soil Map may not be valid at this scale.

Enlargement of maps beyond the scale of mapping can cause misunderstanding of the detail of mapping and accuracy of soil line placement. The maps do not show the small areas of contrasting soils that could have been shown at a more detailed scale.

Please rely on the bar scale on each map sheet for map measurements.

Source of Map: Natural Resources Conservation Service

Web Soil Survey URL:

Coordinate System: Web Mercator (EPSG:3857)

Maps from the Web Soil Survey are based on the Web Mercator projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the Albers equal-area conic projection, should be used if more accurate calculations of distance or area are required.

This product is generated from the USDA-NRCS certified data as of the version date(s) listed below.

Soil Survey Area: Cache Valley Area, Parts of Cache and Box Elder Counties, Utah

Survey Area Data: Version 18, Aug 26, 2025

Soil map units are labeled (as space allows) for map scales 1:50,000 or larger.

Date(s) aerial images were photographed: Jun 22, 2022—Jul 11, 2022

The orthophoto or other base map on which the soil lines were compiled and digitized probably differs from the background imagery displayed on these maps. As a result, some minor shifting of map unit boundaries may be evident.

Map Unit Legend

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
Pv	PROVO GRAVELLY LOAM	0.2	5.3%
RhA	RICKS GRAVELLY LOAM, 0 TO 3 PERCENT SLOPES	0.2	5.7%
SwD	STERLING GRAVELLY LOAM, 10 TO 20 PERCENT SLOPES	3.4	89.0%
Totals for Area of Interest		3.8	100.0%



CACHE • LANDMARK
ENGINEERS • SURVEYORS • PLANNERS

NEW SUBMITTAL

Schmidt Planned Unit Development Comment Response:

- A. A good mix of building materials, colors and architectural features to create an attractive, well-planned development.

Provided house elevations for lot 3, now providing other possible house elevations for other lots, home owner will ultimately decide house design.

- B. Sufficient public open spaces and amenities that will provide a safe, comfortable, and pleasant environment.

We have now provided 1.18 acres of common space for the neighborhood to enjoy, based on the city council discussion, they believe we can lower the amount of amenities/open space due to our lower density.

- C. Appropriate building types in terms of density, site relationship, and spacing.

Single Family Houses are appropriate in terms of density, site relationship, and spacing

- D. Well-planned site signage.

We will provide no parking signs/stop sign as needed

- E. Well-planned exterior lighting.

If street light is required, we will provide a street light at the intersection of public and private street. There will be no lighting except for lights on the houses along the private street

- F. Preservation of natural features including trees, drainage areas, and views.

We are planning on preserving the existing tree on site if possible, we are ensuring that the existing spring water still gets into the existing ditch along the road. We are also preserving the views of the upper lots by keeping the newer houses lower.

- G. Good vehicular and pedestrian movement.

New Private Drive is only serving 4 houses, therefore it provides good vehicular and pedestrian movement.

NEW SUBMITTAL

H. Integrated Parking

Parking for each house will be on their own driveway. Parking will not be allowed on the private street.

I. Landscaping plan showing existing and proposed, grass, shrubbery, trees and other planting and features for the entire site.

Now provided

J. Placement of fencing/walls and solid waste enclosures.

At this time we are not planning on any fencing/walls. Each homeowner in the future will have the option to put up their own fencing. Trash will be collected through the use of garbage cans that will need to be brought to the public street for collection.

NEW SUBMITTAL

**VERNONHILLS HOMEOWNERS ASSOCIATION
DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS**

(Private Road)

Date: [Insert Date]

Declarant: [Your Name(s) or Developer]

Property: Vernonhills Subdivision, 182 N 600 E, Hyrum, UT 84319, Cache County, Utah

Legal Description: [Insert full legal description from plat]

WHEREAS, the Declarant is developing a five (5) lot residential subdivision known as Vernonhills; and

WHEREAS, the subdivision includes a private road that will not be maintained by any governmental entity; and

WHEREAS, the Owners desire to create and maintain a clean, attractive, uniform, and private neighborhood through consistent standards;

NOW, THEREFORE, the following covenants, conditions, and restrictions shall run with the land and bind all Owners, their heirs, successors, and assigns.

Article 1: Definitions

- **Association:** Vernonhills Homeowners Association (Utah nonprofit corporation).
- **Common Area:** The entire private road and related improvements, including any designated greenspace.
- **Greenspace:** Any common landscaped areas, entry features, buffers, or open spaces owned or maintained by the Association as shown on the recorded plat or as later designated by the Board.
- **Lot:** Any of the five platted residential lots.
- **Private Road:** The road serving all five lots as shown on the recorded plat.
- **Owner:** Record title holder of a Lot.

Article 2: Property Rights & Easements

- Each Owner has a perpetual non-exclusive easement for ingress and egress over the Private Road.
- The Private Road is not public and shall never be dedicated to or maintained by Hyrum City or Cache County.

Article 3: Membership & Voting

- Every Owner is a mandatory member of the Association.

- One vote per Lot.

Article 4: Maintenance of Private Road

- The Association (or all Owners collectively) is solely responsible for construction, repair, maintenance, snow removal, grading, drainage, and all costs of the Private Road.
- Hyrum City and Cache County have no responsibility whatsoever for the road.
- The road must remain in safe, year-round condition suitable for emergency vehicles and passenger cars.
- Costs shared equally among the five Lots via annual assessments (or pro-rata by road frontage if later agreed).

Article 5: Maintenance of Greenspace

- The Association is responsible for the ongoing maintenance, repair, and upkeep of all Greenspace within the subdivision.
- This includes mowing, irrigation, weed control, planting, trimming, fertilization, and replacement of grass, shrubs, trees, or other landscaping as needed to maintain a neat and attractive appearance consistent with the neighborhood standards.
- All Greenspace shall be maintained in a clean, well-kept condition at all times.
- Costs for Greenspace maintenance shall be funded through annual and/or special assessments levied equally among the five Lots (or by another formula approved by a majority of Owners).
- Individual Owners shall not alter, plant, remove, or maintain Association Greenspace without prior written approval from the Architectural Review Committee (ARC).

Article 6: Fencing

Fencing is **not required** on any Lot. No Owner shall be obligated to install or maintain a fence on their Lot.

If any Owner elects to install fencing (perimeter, dividing, or backyard), the following standards shall apply:

- All fencing must be **solid white PVC (vinyl) vertical tongue-and-groove privacy fencing**, or very similar in style, color, height, and appearance to the existing PVC fencing already installed in the Vernonthills neighborhood.
- Height Requirements:
 - Minimum height: 6 feet.
 - Maximum height: The maximum height allowed by current Hyrum City ordinances.
- The “finished/good side” of all fences must face outward (toward the road or neighboring properties).
- All fences must be maintained in excellent condition at all times (no fading, broken panels, leaning, missing parts, etc.).

NEW SUBMITTAL

- No chain-link, wood, wire, picket, metal, or other materials are permitted without prior written approval of the Architectural Review Committee (ARC).
- Any replacement or repair of existing fencing must also comply with these standards.

Article 7: Assessments

- Annual assessments cover road maintenance, greenspace maintenance, snow removal, insurance, reserves, and common expenses.
- Initial amount: \$[Amount] per Lot, adjustable annually by the Board.
- Special assessments for major repairs require majority Owner approval.
- Unpaid assessments create a lien on the Lot.
 - **Section 7.3 – Estimated Annual Operating Expenses**
- The following table provides the **initial estimated annual maintenance costs** for the Common Areas. These estimates are for budgeting and assessment purposes only and may be adjusted by the Board of Directors as needed based on actual costs

Category	Annual Cost Estimate	Notes
Private Road Maintenance	\$1,600 – \$2,200	Crack sealing, seal coating, patching, sweeping, and minor repairs for the 230 ft x 26 ft road plus hammerhead
Snow Removal	\$2,800 – \$4,000	Plowing and sanding of road and hammerhead (average to heavy Cache Valley winter)
Greenspace Maintenance	\$1,800 – \$2,500	Mowing, trimming, weed control, and general upkeep of approximately 1 acre
Insurance & Reserves	\$800 – \$1,200	Liability insurance and contribution to major repair reserve fund
Miscellaneous / Admin	\$300 – \$600	Accounting, meetings, minor supplies
Total Estimated Annual Expenses	\$7,300 – \$10,500	Total for the entire Association
Per Lot Annual Assessment	\$1,460 – \$2,100	Divided equally among the five (5) Lots

Article 8: Architectural Control & General Appearance Standards

- All exterior changes, including fencing and any work on or near Greenspace, require prior written ARC approval (2–3 member committee).
- Approved exterior colors: Neutral earth tones, grays, beiges, soft whites.
- Yards must be kept neat (grass or xeriscape, mowed every 2 weeks in growing season, weeds ≤ 6 inches).

NEW SUBMITTAL

- No visible clutter, junk, or long-term parking of RVs/boats/trailers on the road or visible from the road.
- Trash cans stored out of sight except on collection day.

Article 9: Enforcement

- Violations: Written notice → 30 days to cure → fines (\$50–\$200 per day) → lien on the Lot.
- The Association or any Owner may enforce these covenants. Prevailing party recovers attorney fees.

Article 10: General Provisions

- Duration: Perpetual.
- Amendment: Requires approval of at least 4 of 5 Lots (80%).
- Governing Law: State of Utah.
- Severability: Remains in effect if any part is invalidated.

IN WITNESS WHEREOF, the Declarant executes this Declaration.

[Signature blocks for all initial Owners + Notary]

Exhibits:

- **A:** Recorded Plat showing Private Road and Greenspace
- **B:** Approved Fence Details (white PVC tongue-and-groove privacy style, photos/specs)

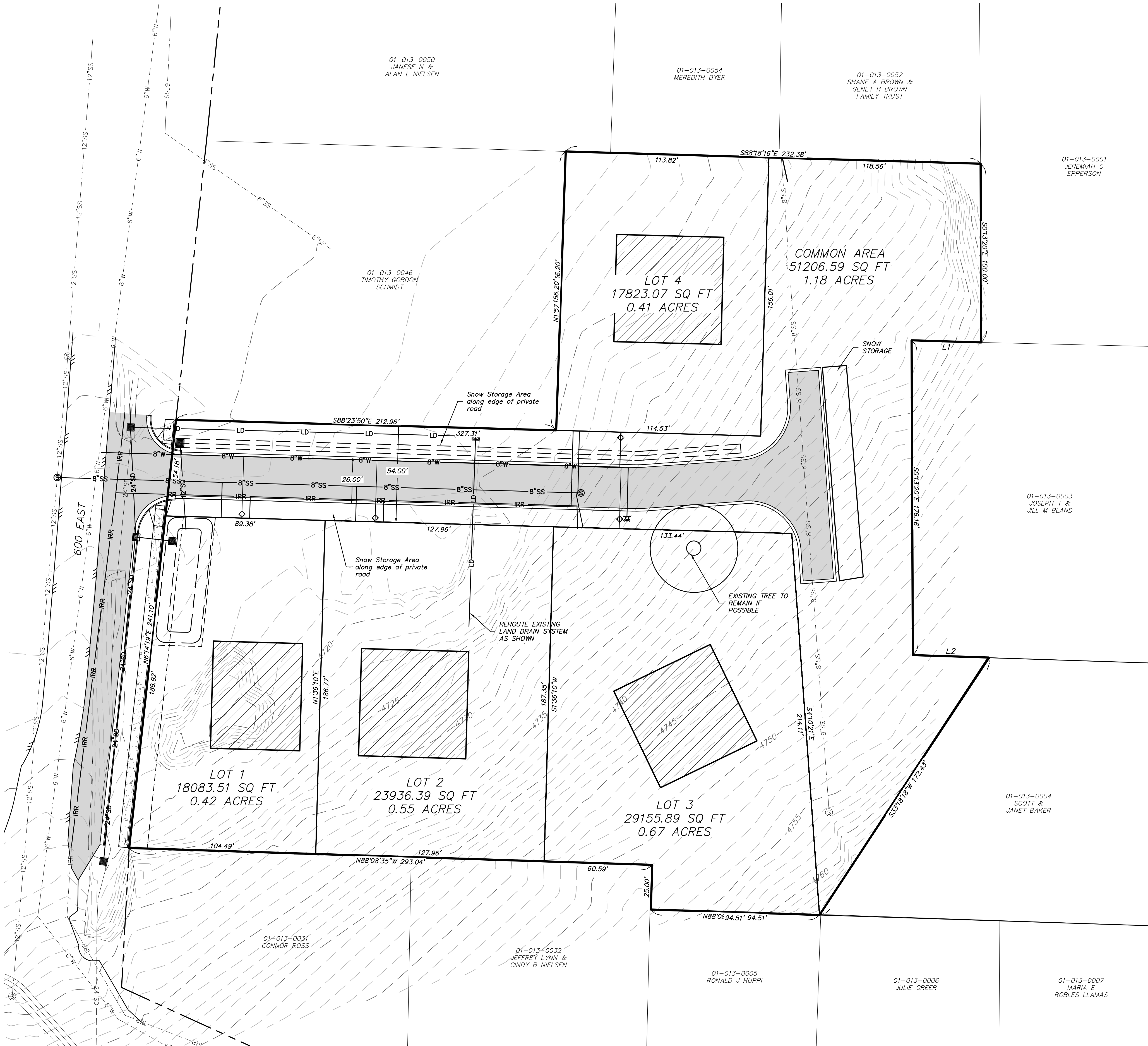
NEW SUBMITTAL



NEW SUBMITTAL



5/29/2026 4:05 PM Z:\2025 PROJECTS\25096SCH TRAVIS SCHMIDT - SUBDIVISION - HYRUM, UT\ACAD\CIVIL\25096SCH CONCEPT 6 (CURRENT).DWG



CONTACT INFORMATION:

OWNER/REPRESENTATIVE
TIMOTHY SCHMIDT
198 N 600 E
HYRUM, UT 84319

ENGINEER
CODY ZOHNER, PE
95 GOLF COURSE RD. #101
LOGAN, UT 84321
(435) 713-0099
czohner@cachelandmark.com

DESIGN STATS

PARCEL # 01-013-0030
ZONE: R2

PROPOSED OVERLAY: PUD

LAND USE
TOTAL AREA: 3.21 AC±

SETBACKS
FRONT - 25'
REGULAR SIDEYARD - 10' & 8'
CORNER SIDEYARD - 25'
REAR - 30'

COMMON AREA TO BE MAINTAINED AND OWNED BY HOA.

COMMON AREA TO ALSO BE DEDICATED AS A P.U.E.

TOTAL COMMON AREA: 1.18 ACRES OR 36.8%

PROPOSED UTILITY SYSTEMS

PROPOSED CULINARY WATER: TO CONNECT TO HYRUM'S WATER SYSTEM. DEVELOPER TO PROVIDE WATER RIGHTS.

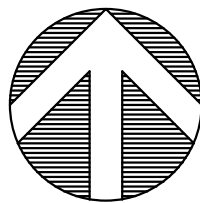
PROPOSED SEWER SYSTEM: TO CONNECT TO HYRUM'S SEWER SYSTEM.

PROPOSED IRRIGATION SYSTEM: TO CONNECT TO HYRUM'S PRESSURIZED IRRIGATION SYSTEM.

LEGEND

- BOUNDARY
- EASEMENT (ACCESS/P.U.E./DRAINAGE)
- RIGHT OF WAY
- PARCEL LINE
- 24"SD EXISTING STORM DRAIN LINE
- 24"SD PROPOSED STORM DRAIN LINE
- SS EXISTING SANITARY SEWER LINE
- 8"SS PROPOSED SANITARY SEWER LINE
- 6"W EXISTING WATER LINE
- 8"W PROPOSED WATER LINE
- IRR EXISTING IRRIGATION LINE
- IRR PROPOSED IRRIGATION LINE
- LD EXISTING LAND DRAIN LINE
- LD PROPOSED LAND DRAIN LINE

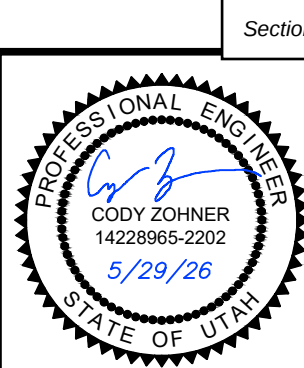
APPROXIMATE LOCATION OF RESIDENCES



0 15 30 60
GRAPHIC SCALE 1"= 30'

LINE TABLE		
LINE	LENGTH	BEARING
L1	39.02'	N88°18'25"W
L2	42.48'	S88°08'35"E
L3	25.00'	N1°51'25"E

NEW SUBMITTAL



PRELIMINARY
NOT FOR
CONSTRUCTION

CONCEPT PLAN

SHEET DESCRIPTION:

SCHMIDT PLANNED
UNIT DEVELOPMENT

PROJECT TITLE:



Cache • Landmark
Engineers
Surveyors
Planners

95 Golf Course Rd.
Suite 101
Logan, UT 84321
435.713.0099

DATE: 29 MAY 2026

SCALE: 1" = 30'

DRAFTING BY: C.ZOHNER

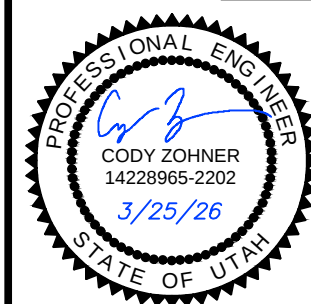
CHECKED BY: C. ZOHNER

APPROVED BY: C.ZOHNER

PROJECT NUMBER: 25096SCH

SHEET:

1 / 1



PRELIMINARY
NOT FOR
CONSTRUCTION

CONCEPT LANDSCAPE PLAN

SCHMIDT SUBDIVISION

PROJECT TITLE:



Cache • Landmark
Engineers
Surveyors
Planners

95 Golf Course Rd.
Suite 101
Logan, UT 84321
435.713.0099

DATE:
1 JUNE 2026

SCALE:
1" = 30'

DRAFTING BY:
J.BALLINGHAM

CHECKED BY:
C. ZOHNER

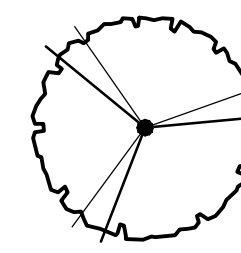
APPROVED BY:
C. ZOHNER

PROJECT NUMBER:
25096SCH

SHEET:

2 / 2

LEGEND



KENTUCKY COFFEE TREE



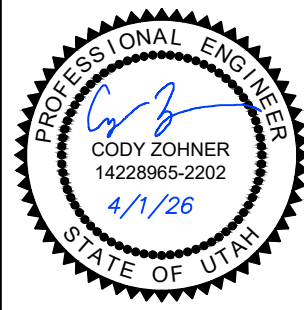
GRASS



GRAVEL DETENTION AREA



NEW SUBMITTAL



PRELIMINARY
NOT FOR
CONSTRUCTION

CONCEPT PLAN

SHEET DESCRIPTION:

SCHMIDT PLANNED
UNIT DEVELOPMENT

PROJECT TITLE:



Cache & Landmark
Engineers
Surveyors
Planners

95 Golf Course Rd.
Suite 101
Logan, UT 84321
435.713.0099

DATE: 1 APRIL 2026

SCALE: 1" = 30'

DRAFTING BY: C.ZOHNER

CHECKED BY: C. ZOHNER

APPROVED BY: C.ZOHNER

PROJECT NUMBER: 25096SCH

SHEET:

1 / 1

CONTACT INFORMATION:

OWNER/REPRESENTATIVE
TIMOTHY SCHMIDT
198 N 600 E
HYRUM, UT 84319

ENGINEER
CODY ZOHNER, PE
95 GOLF COURSE RD. #101
LOGAN, UT 84321
(435) 713-0099
czoehner@cachelandmark.com

DESIGN STATS

PARCEL # 01-013-0030

ZONE: R2

PROPOSED OVERLAY: PUD

LAND USE
TOTAL AREA: 3.21 AC±

SETBACKS
FRONT - 25'
REGULAR SIDEYARD - 10' & 8'
CORNER SIDEYARD - 25'
REAR - 30'

PROPOSED UTILITY SYSTEMS

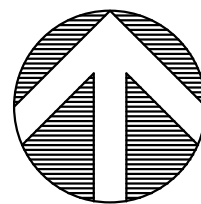
PROPOSED CULINARY WATER: TO CONNECT TO
HYRUM'S WATER SYSTEM. DEVELOPER TO PROVIDE
WATER RIGHTS.

PROPOSED SEWER SYSTEM: TO CONNECT TO
HYRUM'S SEWER SYSTEM.

PROPOSED IRRIGATION SYSTEM: TO CONNECT TO
HYRUM'S PRESSURIZED IRRIGATION SYSTEM.

LEGEND

- BOUNDARY
- EASEMENT (ACCESS/P.U.E./DRAINAGE)
- RIGHT OF WAY
- PARCEL LINE
- EXISTING STORM DRAIN LINE
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- EXISTING SANITARY SEWER LINE
- 8"SS PROPOSED SANITARY SEWER LINE
- EXISTING WATER LINE
- 8"W PROPOSED WATER LINE
- EXISTING IRRIGATION LINE
- IRR PROPOSED IRRIGATION LINE
- EXISTING LAND DRAIN LINE
- LD PROPOSED LAND DRAIN LINE
- APPROXIMATE LOCATION OF RESIDENCES

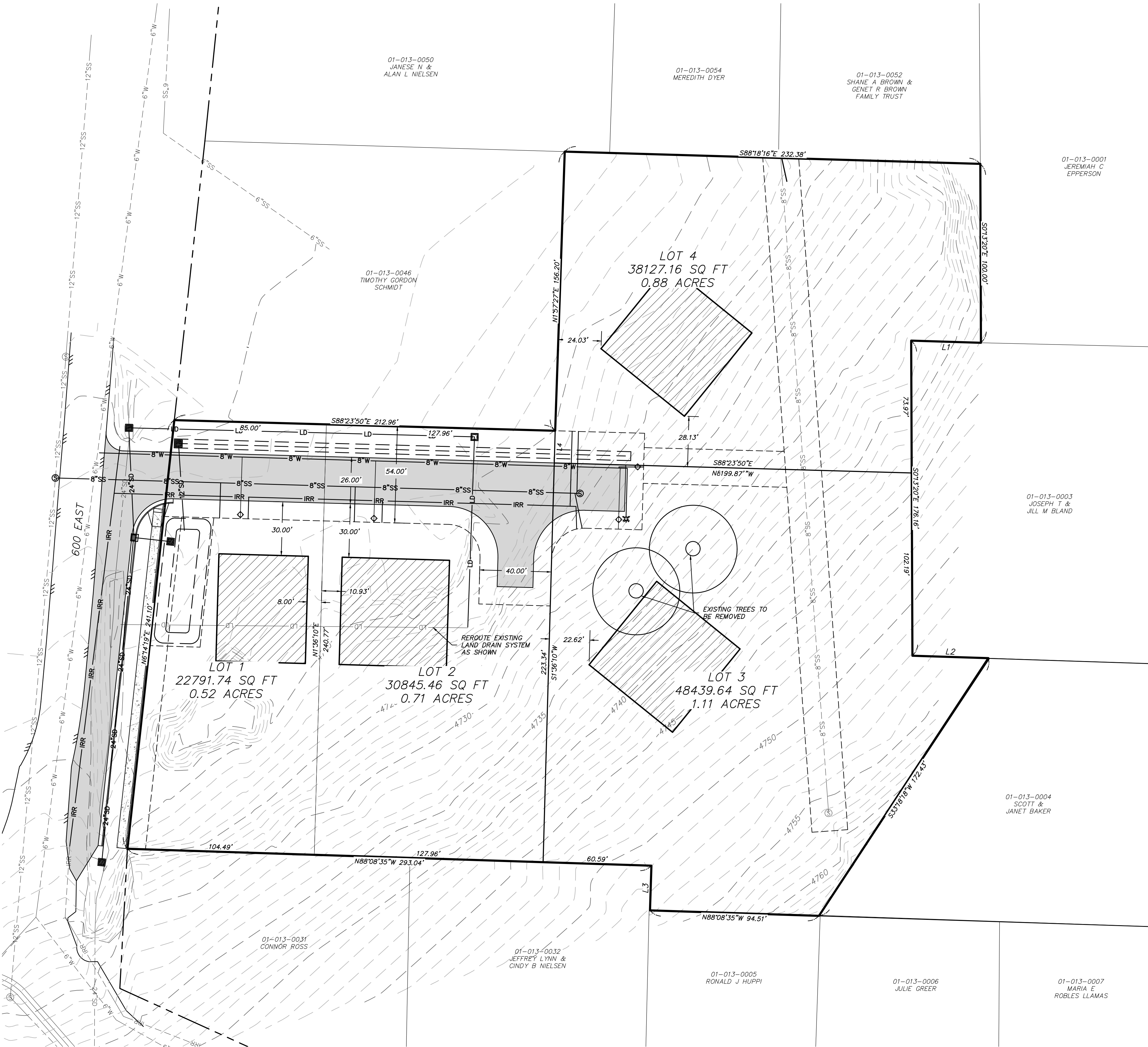


0 15 30 60
GRAPHIC SCALE 1" = 30'

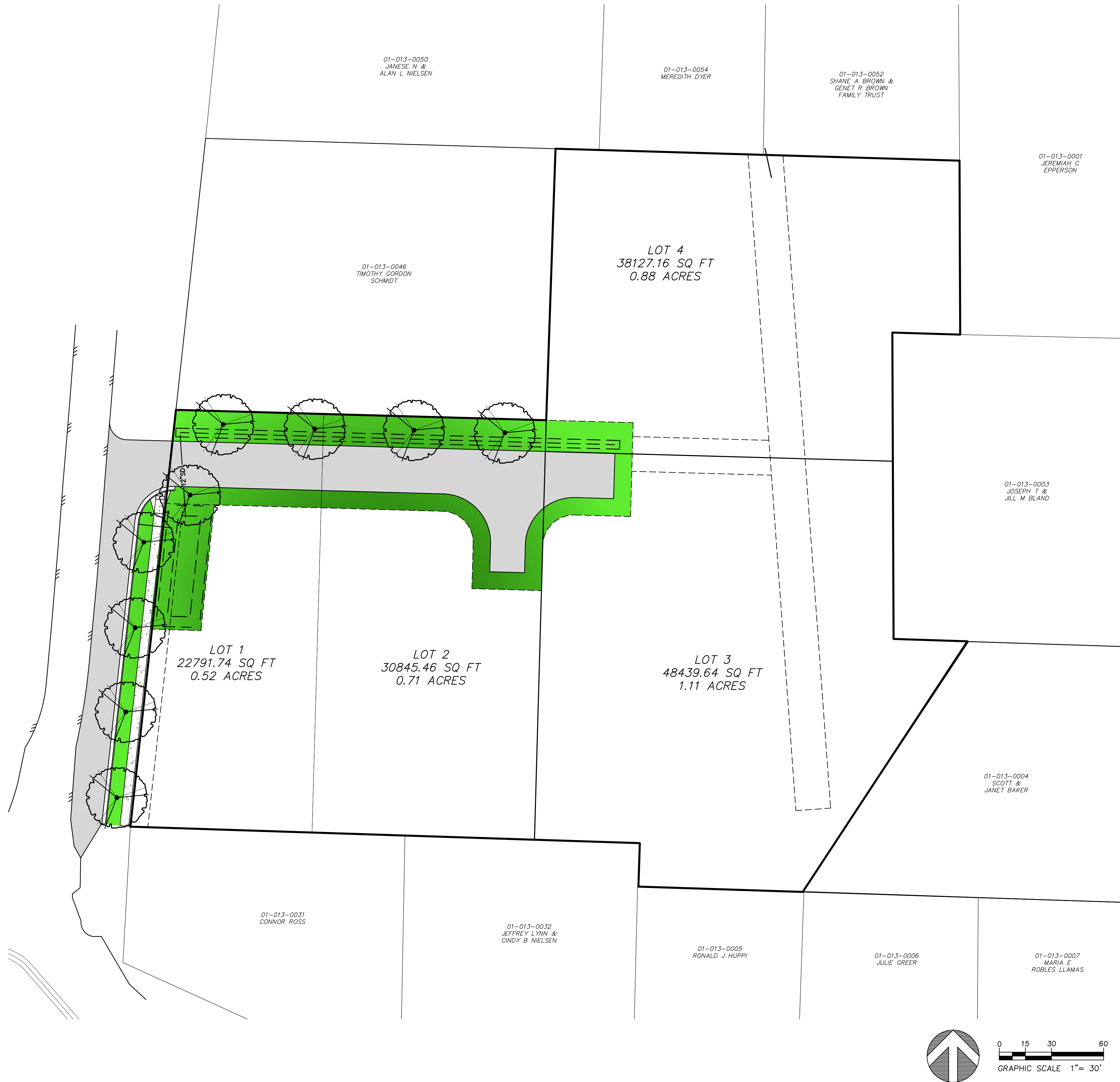
LINE TABLE

LINE	LENGTH	BEARING
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L2	42.48'	S88°08'35"E
L3	25.00'	N1°51'25"E
L4	18.00'	S1°36'10"W

OLD SUBMITTAL



3/25/2026 9:25 AM Z:\2025 PROJECTS\25096SCH TRAVIS SCHMIDT - SUBDIVISION - HYRUM, UT\ACAD\LANDSCAPE\25096SCH LANDSCAPE PLANDWG



OLD SUBMITTAL

Section 10, Item B.

PROFESSIONAL ENGINEER
CODY ZÖHNER
1428965-2002
3/25/26
STATE OF UTAH

PRELIMINARY
NOT FOR
CONSTRUCTION

CONCEPT LANDSCAPE PLAN

SCHMIDT SUBDIVISION

PROJECT TITLE:

Cache • Landmark
Engineers
Surveyors
Planners
95 Golf Course Rd.
Suite 101
Logan, UT 84321
435.713.0099

DATE:
25 MARCH 2026

SCALE:
1" = 30'

DRAFTING BY:
J.BALLINGHAM

CHECKED BY:
C. ZÖHNER

APPROVED BY:
C. ZÖHNER

PROJECT NUMBER:
25096SCH

SHEET:
2 / 2



60 West Main Street
Hyrum, Utah 84319
Ph. (435) 245-6033
www.hyumcity.gov

City Council Agenda Information

To: Mayor Miller and City Council
From: Angela Pritchett, Water Reclamation Manager
Date: 07/08/2026
Subject: Commercial Sewer Rates

Summary: In May 2026, the City Council approved Resolution 26-15, which allows the City to direct a Commercial entity to install an effluent meter to accurately account for all wastewater discharged to the Hyrum City Water Reclamation Facility (WRF). Since that time, it has become clear that these requests can extend for months, and installing fully operational, approved, and calibrated meters can be challenging. This delay results in significant under-recovery of treatment costs and places an unfair burden on Hyrum City taxpayers.

To address this issue, I recommend adding language to Resolution 26-15 requiring that, if a fully functional, approved, and calibrated effluent meter is not installed at the City's request, the commercial user must provide an engineered estimate of their wastewater discharge within three months of the request. Because engineered estimates are less precise than metered flow, I further recommend applying a 20% surcharge to ensure that taxpayers do not subsidize the cost of treating wastewater generated by the commercial user.

The financial impact of delayed meter installation is substantial. As an example, West Point Dairy provided an estimate of 217,826 gallons per day discharged in May. Over 31 days, this totals 6,752,606 gallons. Based on that volume, the City should have billed \$24,381.60. However, because a City approved meter has not yet been installed, billing continues to rely on culinary water usage, resulting in charges of \$16,269.67. This is a monthly shortfall of \$8,111.93, a cost currently absorbed by Hyrum City ratepayers.

This amendment to Resolution 26-15 establishes a clear timeline, ensures accountability, and protects the financial integrity of the WRF.

Recommendation:

Recommendation to update Resolution 26-15 to state:

Commercial sewer rates shall be calculated based on the total gallons of culinary water used per month or where an approved and calibrated effluent meter is voluntarily or requested by the City to be installed, based on the total gallons of wastewater discharged to the Hyrum Water Reclamation Facility. In the event that the effluent meter is non-functional, inaccessible or determined to be inaccurate billing shall be based on the average of the previous three months effluent discharge recorded prior to inaccessibility or noted errors in the metered flow until the meter is again accessible, repaired and verified. In the event

that a meter is not installed at the request of the City, an engineered based estimate that the Mayor approves shall be required within three months of the request. A surcharge of 20% shall be applied to the calculated sewer rate until a fully functional approved and calibrated effluent meter is installed and verified.

City Council Meeting Details:

- Meeting Date: 7/16/26
- Council Role: Roll Call Vote

Attachments:

1. Resolution 26-23

RESOLUTION 26-23

A RESOLUTION SETTING SEWER SERVICE RATES.

WHEREAS, on January 6, 1994, the Hyrum City Council passed and posted an ordinance adopting the "Hyrum City Municipal Code", a recodification of municipal ordinances encompassing the "Revised Ordinances of Hyrum City" and ordinances adopted through July 15, 1993; and

WHEREAS, Title 13 of the Hyrum City Municipal Code sets forth regulations governing municipal utility services; and

WHEREAS, Chapter 13.12, Section 13.12.030, of the Hyrum City Municipal Code, authorizes periodic adjustments to municipal sewer system rates by resolution of the governing body; and

WHEREAS, the Hyrum City Council authorized the issuance and sale of \$3,000,000 taxable sewer revenue bonds to remodel the wastewater treatment plant; and

WHEREAS, Hyrum City is obligated to repay the State of Utah Division of Water Quality Board an annual assessment for a period of 40 years; and

WHEREAS, Hyrum City commercial sewer rates are currently based upon metered gallons of culinary water used per month, utilizing a tiered rate structure; and

WHEREAS, certain commercial users' operations create a discrepancy in the current sewer billing methodology because such facilities may receive unmetered materials or liquids, process products, and then pre-treat and discharge wastewater to the Hyrum Water Reclamation Facility that is not fully captured through culinary water metering; and

WHEREAS, wastewater discharged from certain commercial operations may not be accurately reflected in current sewer billing calculations when the discharged effluent volume exceeds or differs from the metered culinary water usage; and

WHEREAS, without accurately measuring and billing for all wastewater discharged to the Hyrum Water Reclamation Facility, Hyrum City taxpayers may effectively subsidize treatment costs associated with wastewater generated by private commercial operations; and

WHEREAS, certain commercial users may install dedicated effluent meters on discharge lines in order to accurately measure wastewater discharged to the Hyrum Water Reclamation Facility; and

WHEREAS, certain commercial users are required to have a City approved effluent meter and have not installed one, an engineered estimate of wastewater discharge shall be required if a City approved effluent meter is not operational in three months time from the request; and

WHEREAS, an engineered estimate is less precise than metered flow, a 20% surcharge is necessary and shall be applied to ensure that Hyrum City taxpayers do not subsidize the cost of treating wastewater generated by the commercial user; and

WHEREAS, Hyrum City desires to amend Resolution 26-15 to authorize commercial sewer fees to be calculated based upon metered culinary water usage and/or metered effluent discharged to the Hyrum Water Reclamation Facility in order to ensure equitable and accurate billing for wastewater treatment services; and

WHEREAS, upon recommendation by the Mayor and City Staff and after careful consideration and review of the financial requirements of the municipal sewer system, have found it to be both necessary and proper to increase its charges for service to commercial sewer users.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, that the user rates for sewer service rate structure for commercial customers be revised to allow measurement of effluent as a means of charging for wastewater treatment services as follows:

SEWER SERVICE RATES. User classes, flow limits (based upon water consumption or effluent measurement), and monthly service charges shall be as follows:

Commercial sewer rates shall be calculated based on the total gallons of culinary water used per month or where an approved and calibrated effluent meter is voluntarily or requested by the City to be installed, based on the total gallons of wastewater discharged to the Hyrum Water Reclamation Facility. In the event that the effluent meter is non-functional, inaccessible or determined to be inaccurate billing shall be based on the average of the previous three months effluent discharge recorded prior to inaccessibility or noted errors in the metered flow until the meter is again accessible, repaired and verified. If a meter is not installed at the request of the City within three months time, an engineered based estimate that the Mayor approves shall be required. A surcharge of 20% shall be applied to the calculated sewer rate until a fully functional approved and calibrated effluent meter is installed and verified.

BE IT FURTHER RESOLVED, that this resolution shall become effective upon approval.

ADOPTED AND PASSED by the City Council this 16th day of July, 2026.

HYRUM CITY

BY: _____
Steve Miller
Mayor

ATTEST:

Stephanie Fricke
City Recorder

Roll Call Vote -	Aye	Nay	Absent
Councilmember Rebecca Foulger	☐	☐	☐
Councilmember Michael Nelson	☐	☐	☐
Councilmember Nalyn Nelson	☐	☐	☐
Councilmember Craig Rasmussen	☐	☐	☐
Councilmember James L. Wright	☐	☐	☐



60 West Main Street
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www.hyrumcity.gov

City Council Agenda Information

To: Mayor Miller and City Council

From: Water Department

Date: 7/6/26

Subject: Ordinance 26-14

Summary: Ordinance 26-14 amends Section 13.04.390 of the Hyrum City Municipal Code to further restrict the extension of culinary water mains and new water service connections outside Hyrum City limits.

The ordinance replaces the previous provision that allowed limited extensions of and connections to municipal water mains outside the city limits, including along the existing transmission line in Blacksmith Fork Canyon.

The amended ordinance now provides that no further extensions of or connections to Hyrum City's municipal water distribution system will be approved outside the city limits unless the extension or connection:

- Is located on Hyrum City-owned property;
- Is for Hyrum City Corporation purposes; or
- Is necessary to serve public or quasi-public infrastructure needs, as approved by the Hyrum City Council. Any quasi-public infrastructure request must also comply with HCC 16.20.070.

This amendment strengthens the City's long-standing policy of limiting the expansion of municipal culinary water services beyond its corporate boundaries while preserving limited exceptions for essential City-owned facilities and approved public infrastructure projects. The ordinance is intended to protect Hyrum City's water resources, preserve the capacity of the municipal water system, and ensure that any future extensions outside the city occur only when they serve a clear public purpose and receive City Council approval.

The City Council also determined that eliminating additional culinary water connections in Blacksmith Fork Canyon is necessary to protect Hyrum City's long-term water supply, ensure equitable treatment of property owners, and safeguard public health.

Historically, properties connecting to the City's water system in Blacksmith Fork Canyon have not been required to dedicate the three (3) acre-feet of water rights per acre of land that Hyrum City requires as a condition of annexation. This requirement helps ensure that the City maintains sufficient water resources to serve existing residents and accommodate future growth without reducing the available water supply for Hyrum citizens.

Allowing additional connections outside the city limits without requiring the dedication of water rights places an unfair burden on Hyrum City residents and property owners who are required to convey three acre-feet of water rights per acre when annexing or developing property within the City. Hyrum City charges \$7,000 per acre-foot, each acre developed within Hyrum City contributes approximately \$21,000 in water rights to the municipal water system. Permitting outside connections without a comparable

dedication diminishes the City's water resources and creates an inequitable situation for those who have met the City's annexation requirements.

The ordinance also addresses an important public health concern. Water delivered through the Blacksmith Fork Canyon transmission line does not pass through Hyrum City's chlorination facilities before reaching properties located outside the city limits. Consequently, this water is not treated as part of the City's culinary water distribution system and may not meet the same drinking water treatment standards. Continuing to allow additional untreated connections could create potential public health risks and increase the City's operational and legal liability.

For these reasons, Ordinance 26-14 further restricts the extension of culinary water mains and new service connections outside Hyrum City limits while preserving limited exceptions for Hyrum City-owned property and approved public or quasi-public infrastructure. The ordinance protects the City's finite culinary water resources, promotes fairness by ensuring consistent application of water-right dedication requirements, helps maintain adequate water supplies for current and future Hyrum residents, and reduces the risks associated with providing untreated culinary water outside the municipal distribution system.

Recommendation:

City Council Adoption – Roll Call Vote

City Council Meeting Details:

- Meeting Date: 7/16/26

ORDINANCE 26-14

WHEREAS, on January 6, 1994, the Hyrum City Council passed and posted an ordinance adopting the "Hyrum City Municipal Code," a recodification of municipal ordinances encompassing the "Revised Ordinances of Hyrum City" and ordinances adopted through July 15, 1993; and

WHEREAS, Title 13 of the Hyrum City Municipal Code establishes the regulations and conditions under which public utility services, including culinary water and sewer services, are provided; and

WHEREAS, on August 20, 1998, the Hyrum City Council adopted Ordinance 98-17 restricting the extension of culinary water mains outside the corporate limits of Hyrum City; and

WHEREAS, the City Council has determined that it is in the best interest of Hyrum City to amend these regulations to allow limited extensions of and connections to municipal water mains outside city limits for specified municipal, and quasi-public purposes subject to City Council approval.

NOW, THEREFORE, the Hyrum City Council hereby adopts, passes, and publishes the following:

AN ORDINANCE AMENDING SECTION 13.04.390 EXTENSION OF WATER MAINS OUTSIDE CITY LIMITS OT TITLE 13 OF THE HYRUM CITY MUNICIPAL CODE TO FURTHER PROHIBIT CULINARY WATER EXTENSIONS OR CONNECTIONS OUTSIDE CITY LIMITS.

BE IT ORDAINED by the City Council of Hyrum City, Cache County, State of Utah, as follows:

1. Section 13.04.390 of the Hyrum City Municipal Code, entitled Extension of Water Mains Outside City Limits, is hereby amended to read as follows:

13.04.390 Extension of Water Mains Outside City Limits.

No further extensions of and connections to the municipal water distribution system will be approved outside city limits unless it is on Hyrum City's property or for Hyrum City Corporation, and/or public or quasi-public infrastructure needs and any requests need to be approved by the Hyrum City Council. Quasi-public infrastructure approvals are required to comply with HCC 16.20.070. (Ord. 26-14; Ord. 00-15; Ord. 98-17; Ord. 96-01; Ord. 92-17 § 3; prior code § 14-152.)

~~No further extensions of municipal water mains presently located outside city limits will be approved with the following exceptions:~~

- ~~1. Blacksmith Fork Canyon, beginning at present city limits on the east boundary of the city park known as the CCC Camp, extending the length of the city's canyon water transmission line from said boundary to its beginning at Main Spring. Connections to and extensions from said canyon water transmission line may be approved by the city, pursuant to the requirements of HCC 13.04.380 and provided the city determines sufficient pressure is available.~~
- ~~2. The city reserves the right to further extend water mains located outside city limits to serve users within newly annexed territory or other users located inside city limits. The city reserves the right to extend water mains and provide connections for government entities, including federal and state government or branches thereof such as counties, school districts, municipalities, etc. Said government agencies shall not be restricted as to use or application of such connections.~~

2. REPEALER. All ordinances, AND resolutions of the City, or parts thereof inconsistent herewith, are hereby repealed, but only to the extent of such inconsistency. This repealer shall not be construed as reviving any law, order, resolution or ordinance or part thereof.

3. DECLARATION OF SEVERABILITY. Should any provision, clause, or paragraph of this ordinance or the application thereof to any person or circumstance be declared by a court of competent jurisdiction to be invalid, in whole or in part, such invalidity shall not affect the other provisions or applications of this ordinance or the Hyrum City Municipal Code to which these amendments apply. The valid part of any provision, clause, or paragraph of this ordinance shall be given independence from the invalid provisions or applications and to this end the parts, sections, and subsections of this ordinance, together with the regulations contained therein, are hereby declared to be severable.

4. EFFECTIVE DATE. This ordinance shall become effective upon posting three (3) copies in three (3) public places within Hyrum City.

5. ADOPTION. This ordinance is hereby adopted and passed by the Hyrum City Council this of 16th day of July, 2026.

HYRUM CITY

BY: _____
 Steve J. Miller
 Mayor

ATTEST:

 Stephanie Fricke
 City Recorder

Posted: _____

Roll Call Vote -	Aye	Nay	Absent
Councilmember Rebecca Foulger	☐	☐	☐
Councilmember Michael Nelson	☐	☐	☐
Councilmember Nalyn Nelson	☐	☐	☐
Councilmember Craig Rasmussen	☐	☐	☐
Councilmember James L. Wright	☐	☐	☐



60 West Main Street
Hyrum, Utah 84319
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www.hyrumcity.gov

City Council Agenda Information

To: Mayor Miller and City Council General Fund

From: 7/10/26

Date: Consideration and award of bids for East Park Sidewalks

Subject:

Summary: New ADA compliant sidewalk at East Park. One feeding the baseball fields, and one feeding the playground next to the tennis courts.

Recommendation: Staff recommends Juniper Earthworks

City Council Meeting Details:

- Meeting Date: 7/16/26
- Council Role: (Roll Call Vote)

Attachments:

1

Bid Tabulation

Client: Hyrum City
Project: East Park Sidewalk Project
Project No.: 57-25-005
Date: July 9, 2026

East Park Sidewalk Project				Juniper Earthworks		Post Asphalt		Staker Parsons		Triple J Concrete	
Item #	Description	Unit	Estimated Quantity	Bid Unit Price 1	Bid Total Price 1	Bid Unit Price 2	Bid Total Price 2	Bid Unit Price 3	Bid Total Price 3	Bid Unit Price 4	Bid Total Price 4
1	Mobilization	Lump Sum	1	\$ 3,696.00	\$ 3,696.00	\$ 3,500.00	\$ 3,500.00	\$ 7,000.65	\$ 7,000.65	\$ 10,000.00	\$ 10,000.00
2	Construction Survey	Lump Sum	1	\$ 3,025.00	\$ 3,025.00	\$ 2,800.00	\$ 2,800.00	\$ 2,860.00	\$ 2,860.00	\$ 6,000.00	\$ 6,000.00
2	Remove Concrete Curb and Gutter	Linear Feet	10	\$ 36.30	\$ 363.00	\$ 30.00	\$ 300.00	\$ 55.00	\$ 550.00	\$ 25.00	\$ 250.00
3	Remove Pedestrian Access Ramp	Each	1	\$ 786.50	\$ 786.50	\$ 850.00	\$ 850.00	\$ 550.00	\$ 550.00	\$ 1,000.00	\$ 1,000.00
4	Concrete Sidewalk	Square Feet	3,120	\$ 11.00	\$ 34,320.00	\$ 10.85	\$ 33,852.00	\$ 9.90	\$ 30,888.00	\$ 10.00	\$ 31,200.00
5	Concrete Flatwork	Square Feet	306	\$ 11.00	\$ 3,366.00	\$ 11.15	\$ 3,411.90	\$ 13.60	\$ 4,161.60	\$ 10.00	\$ 3,060.00
6	Borrow	Cubic Yard	13	\$ 38.50	\$ 500.50	\$ 125.00	\$ 1,625.00	\$ 91.75	\$ 1,192.75	\$ 180.00	\$ 2,340.00
7	Strip, Stockpile, and Spread Topsoil	Square Yard	290	\$ 13.20	\$ 3,828.00	\$ 8.75	\$ 2,537.50	\$ 15.35	\$ 4,451.50	\$ 50.00	\$ 14,500.00
8	Grass Sod	Square Feet	2,600	\$ 2.20	\$ 5,720.00	\$ 1.20	\$ 3,120.00	\$ 1.50	\$ 3,900.00	\$ 3.00	\$ 7,800.00
9	Pedestrian Access Ramp	Each	2	\$ 440.00	\$ 880.00	\$ 3,900.00	\$ 7,800.00	\$ 2,720.00	\$ 5,440.00	\$ 2,400.00	\$ 4,800.00
10	Restore Sprinkler System	Lump Sum	1	\$ 2,750.00	\$ 2,750.00	\$ 4,840.00	\$ 4,840.00	\$ 4,345.00	\$ 4,345.00	\$ 5,000.00	\$ 5,000.00
11	Pavement Marking - 4" Paint	Linear Feet	115	\$ 13.75	\$ 1,581.25	\$ 5.20	\$ 598.00	\$ 4.30	\$ 494.50	\$ 75.00	\$ 8,625.00
Total Bid Price				\$ 60,816.25		\$ 65,234.40		\$ 65,834.00		\$ 94,575.00	



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Hyrum, Utah 84319
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www.hyumcity.gov

City Council Agenda Information

To: Mayor Miller and City Council
From: Dan Ferris, City Administrator
Date: July 16, 2026
Subject: Appointment of Tony Stauffer as Chief of Hyrum City Fire Department

Summary:

Tony Stauffer has served as the Chief of the Hyrum City volunteer fire department since 2022. The volunteer fire department was created in accordance with Hyrum City Code 2.16.010 and Tony was appointed as the chief in accordance with Hyrum City Code 2.16.020 and 2.16.021.

On June 18, 2026, the Hyrum City Council approved the budget for the fire department to move from a volunteer fire department to a full-time fire department and set the salary range for a full-time fire chief. On June 4, 2026, the Hyrum City Council approved the Resolution 26-19 to admit Hyrum City firefighters into the Firefighters Retirement System to provide retirement services for full-time firefighters.

Recommendation:

Staff recommends editing the Hyrum City Code 2.16.010 by striking the word “volunteer” so that the code reads: There is created a fire department to be known as the Hyrum City fire department.

Staff recommends appointing Tony Stauffer as the Chief of the Hyrum City Fire Department.

City Council Meeting Details:

- Meeting Date: July 16, 2026
- Council Role: Approval

Attachments:

None



60 West Main Street
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City Council Agenda Information

To: Mayor Miller and City Council

From: Todd Perkins, Treasurer

Date: July 16, 2026

Subject: Consideration and Approval of a June 2026 Financial Report.

Summary: **The City Treasurer is informing the Mayor and Council of June 2026 Financial report.**

Summary:

A financial report is required by state law to be presented at a City council meeting each month Utah code 10-6-148. Below I have highlighted some areas that may be informative on the financial situation of the City. The Financial report covering 100% of the year. We will have revenue and Expenditures that were done in June that we will move back to June. This covers 100% of the year but is unaudited. We have also already made year-end budget adjustments. Happy New Year! It is a new Budget year hope to accomplish many new capital projects that will bless the lives of citizens of Hyrum.

- The General Fund decrease because of a transfer to The Capital Projects Fund to finish Libbie Springs Park.
- The Capital Projects Fund increased due to the General Fund Transfer. Contractors working on Libbie Springs were made and the project should be done very soon. We did a budget adjustment in 2026-27 Budget year for the transfer to complete the Park.
- The Sewer Treatment Fund and Sewer Collection Fund are in good shape and continue to build reserves.
- In the Electric Fund over 2 Million has been added to reserves in this current year. Reserves were up over last month due to UAMPS giving the power bill late. UAMPS made a change in the way they bill making the bill late. The power purchase from UAMPS will be moved back to June with a Journal entry.
- In the Water Fund and the Irrigation Fund we would like to see an increase in rates to build reserves and promote water conservation.

Recommendation:

Inform Mayor and Council on the financial health of the City.

Attachments:

1. June Financial Report.

HYRUM CITY CORPORATION
COMBINED CASH INVESTMENT
JUNE 30, 2026

Section 12. Item C.

COMBINED CASH ACCOUNTS

01-1111000	GENERAL CHECKING ACCT	1,154,995.69
01-1112000	XPRESS DEPOSIT ACCOUNT	102,504.85
01-1113000	PAYROLL CHECKING ACCOUNT	145,517.60
01-1151000	UNDESIGNATED CASH - PTIF	1,567,597.58
01-1151100	BANK OF UTAH	3,138,140.07
01-1151500	CACHE VALLEY BANK SAVINGS	17,211,212.70
01-1151710	PTIF SWR DEBT SERVICE #4099	211,349.88
01-1151720	PTIF-SWR O&M RESERVE #4100	255,670.46
01-1175000	UTILITY CASH CLEARING	492.72

TOTAL COMBINED CASH	23,787,481.55
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01-1801110	DESIGNATED CASH - SENIOR	(12,908.68)
01-1801120	DESIGNATED CASH - MUSEUM	(37,592.89)
01-1801130	DESIGNATED CASH - FIRST RESP.	(6,161.83)
01-1801140	DESIGNATED CASH - FIRE DEPT	(236,631.23)
01-1801240	REST CASH-SEWER DEBT SERVICE	(99,155.49)
01-1801250	REST CASH-SEWER O&M RESERVE	(213,416.08)
01-1010000	CASH ALLOCATED TO OTHER FUNDS	(23,181,615.35)

TOTAL UNALLOCATED CASH	.00
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CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	1,922,156.48
45	ALLOCATION TO CAPITAL PROJECTS FUND	234,406.39
51	ALLOCATION TO WATER UTILITY FUND	2,141,370.73
52	ALLOCATION TO SEWER UTILITY FUND	7,683,953.61
53	ALLOCATION TO ELECTRIC UTILITY FUND	8,824,533.09
54	ALLOCATION TO IRRIGATION UTILITY FUND	754,949.15
55	ALLOCATION TO STORMWATER FUND	936,627.38
56	ALLOCATION TO SEWER FUND COLLECTIONS	733,004.80
72	ALLOCATION TO COURT TRUST FUND	(49,386.28)

TOTAL ALLOCATIONS TO OTHER FUNDS	23,181,615.35
ALLOCATION FROM COMBINED CASH FUND - 01-1010000	(23,181,615.35)

ZERO PROOF IF ALLOCATIONS BALANCE	.00
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HYRUM CITY CORPORATION

BALANCE SHEET

JUNE 30, 2026

Section 12. Item C.

GENERAL FUND

ASSETS

10-1010000	CASH IN COMBINED FUND	1,922,156.48	
10-1131000	PETTY CASH	400.00	
10-1311000	ACCTS REC - UTILITIES	129,674.51	
10-1311001	ACCTS REC - PRIOR PERIOD	72,698.65	
10-1311400	ACCTS REC - PROPERTY TAXES	(12,196.00)	
10-1311410	LEVIED PROP TAXES RECEIVABLE	1,035,529.00	
10-1311500	ACCTS REC - CLASS C ROADS	44,042.81	
10-1311700	ACCTS REC - OTHER	196.07	
10-1311997	SALES AND USE TAX RECEIVABLE	562,046.08	
10-1311998	MASS TRANSIT RECEIVABLE	101,714.27	
10-1311999	FRANCHISE TAXES AR	29,567.65	
10-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(262.19)	
10-1561101	PPD EXPENSE - STAMPS	652.10	
10-1571000	DEFERRED OUTFLOW OF RESOURCES	.01	
10-1801110	RESTRICTED CASH - SENIOR	12,908.68	
10-1801120	RESTRICTED CASH - MUSEUM	37,592.89	
10-1801130	RESTRICTED CASH - FIRST RESP.	6,161.83	
10-1801140	RESTRICTED CASH - FIRE DEPT	236,631.23	
TOTAL ASSETS			4,179,514.07

LIABILITIES AND EQUITYLIABILITIES

10-2131000	ACCTS PAY - GENERAL	2,462.70	
10-2131110	ACCTS PAY - CONTRACTOR DEP	521,499.72	
10-2131130	ACCTS PAY - PARK DEPOSITS	8,758.00	
10-2131140	ACCTS PAY - DISPATCH	(11,933.41)	
10-2131150	ACCTS PAY - OTHER	10,658.01	
10-2131154	ACCTS PAY - TRUST ACCOUNT BAIL	(.02)	
10-2131160	ZONING/SUBDIVISION DEPOSITS	242,978.14	
10-2208000	FICA WITHHOLDING	10,049.57	
10-2209000	FEDERAL WITHHOLDING PAYABLE	5,969.82	
10-2210000	STATE WITHHOLDING PAYABLE	2,179.77	
10-2211000	ACCRUED PAYROLL PAYABLE	24,553.28	
10-2220000	INSURANCE - CITY PORTION	(6,413.01)	
10-2220200	ULGT INSURANCE - CITY PORTION	1.43	
10-2222000	DISABILITY INSURANCE PAYABLE	319.43	
10-2224000	WORKER'S COMPENSATION PAYABLE	(21,818.76)	
10-2226000	INSURANCE - EMPLOYEE PORTION	(465.30)	
10-2226211	PEHP LIFE INS CITY PORTION	9.61	
10-2227000	TRUST INSURANCE-EMPLOYEE	.60	
10-2231000	STATE RETIREMENT PAYABLE	11,587.96	
10-2233000	HEALTH EQUITY SAVINGS-CITY POR	(12.60)	
10-2240000	UNEARNED PROPERTY TAXES	1,035,529.00	
10-2411050	STATE ASSESSMENT PAYABLE	(704.93)	
10-2411105	NON-UTILITY SALES TAX	(78.75)	
TOTAL LIABILITIES			1,835,130.26

FUND EQUITY

HYRUM CITY CORPORATION
BALANCE SHEET
JUNE 30, 2026

GENERAL FUND

UNAPPROPRIATED FUND BALANCE:			
10-2951000	GEN FUND - PRIOR YR UNAPPROP	2,404,556.28	
10-2951060	GENERAL FUND - DESIGNATED	273,831.63	
	REVENUE OVER EXPENDITURES - YTD	(334,004.10)	
	BALANCE - CURRENT DATE	2,344,383.81	
	TOTAL FUND EQUITY		2,344,383.81
	TOTAL LIABILITIES AND EQUITY		4,179,514.07

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

Section 12. Item C.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-3110 GEN PROPERTY TAXES - CURRENT	72,515.28	1,039,550.77	1,035,529.00	(4,021.77)	100.4
10-3115 FEE IN LIEU	5,399.35	61,614.68	55,000.00	(6,614.68)	112.0
10-3120 GEN PROP TAXES - DELINQUENT	3.18	5,840.28	15,000.00	9,159.72	38.9
10-3130 GENERAL SALES TAX	183,300.25	2,458,014.70	2,500,000.00	41,985.30	98.3
10-3140 FRANCHISE TAXES	572.90	42,970.08	55,000.00	12,029.92	78.1
10-3145 ENERGY SALES AND USE TAX	21,578.03	214,368.84	400,000.00	185,631.16	53.6
10-3150 MASS TRANSIT TAX	.00	194,406.35	350,000.00	155,593.65	55.5
10-3155 TRANSIENT ROOM TAX	373.16	2,789.77	5,000.00	2,210.23	55.8
TOTAL TAXES	283,742.15	4,019,555.47	4,415,529.00	395,973.53	91.0
<u>LICENSES AND PERMITS</u>					
10-3210 BUSINESS LICENSES	313.75	26,993.75	28,000.00	1,006.25	96.4
10-3221 BUILDING PERMITS	1,892.68	44,704.35	50,000.00	5,295.65	89.4
10-3225 ANIMAL LICENSES	126.00	8,064.00	11,000.00	2,936.00	73.3
TOTAL LICENSES AND PERMITS	2,332.43	79,762.10	89,000.00	9,237.90	89.6
<u>INTERGOVERNMENTAL REVENUES</u>					
10-3340 STATE - FEDERAL GRANTS	.00	217,241.00	650,000.00	432,759.00	33.4
10-3356 CLASS C ROAD ALLOTMENT	18,649.83	963,702.44	1,200,000.00	236,297.56	80.3
TOTAL INTERGOVERNMENTAL REVENUES	18,649.83	1,180,943.44	1,850,000.00	669,056.56	63.8
<u>CHARGES FOR SERVICES</u>					
10-3413 ZONING & SUBDIVISION FEES	1,455.00	61,950.96	50,000.00	(11,950.96)	123.9
10-3415 SALE OF MAPS & PUBLICATIONS	9.38	177.86	500.00	322.14	35.6
10-3422 SPECIAL PROTECTIVE SERVICES	.00	260,883.32	270,000.00	9,116.68	96.6
10-3431 STREET, SIDEWALK & CURB REPAIR	.00	11,861.70	12,000.00	138.30	98.9
10-3440 SOLID WASTE COLLECTION	104,175.07	1,213,734.65	1,200,000.00	(13,734.65)	101.1
10-3441 EMERGENCY MEDICAL SERVICES	17,715.46	210,426.77	210,000.00	(426.77)	100.2
10-3455 ANIMAL CONTROL FEES	12.00	24.00	100.00	76.00	24.0
10-3473 RECREATION REVENUES	1,500.00	63,546.00	60,000.00	(3,546.00)	105.9
10-3474 COMMUNITY PROGRESS REVENUES	20.00	20.00	4,000.00	3,980.00	.5
10-3475 YOUTH COUNCIL ACTIVITIES	3,181.18	6,076.46	3,000.00	(3,076.46)	202.6
10-3476 LIBRARY USE FEES	1,300.00	103,769.60	100,000.00	(3,769.60)	103.8
10-3477 ROAD IMPACT FEES	.00	35,834.00	23,400.00	(12,434.00)	153.1
10-3479 PARK IMPACT FEES	15,519.00	108,633.00	177,400.00	68,767.00	61.2
10-3480 CEMETERY	14,500.00	90,501.00	90,000.00	(501.00)	100.6
10-3490 MISCELLANEOUS	2,758.25	24,544.77	100,000.00	75,455.23	24.5
TOTAL CHARGES FOR SERVICES	162,145.34	2,191,984.09	2,300,400.00	108,415.91	95.3

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

Section 12. Item C.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>					
10-3510 COURT FINES	7,353.17	93,325.43	110,000.00	16,674.57	84.8
10-3512 LIBRARY FINES	666.95	4,794.96	6,500.00	1,705.04	73.8
10-3513 PARKING TICKETS	35.00	6,990.00	6,950.00	(40.00)	100.6
TOTAL FINES AND FORFEITURES	8,055.12	105,110.39	123,450.00	18,339.61	85.1
<u>MISCELLANEOUS REVENUES</u>					
10-3610 INTEREST EARNINGS	6,713.05	65,386.45	100,000.00	34,613.55	65.4
10-3620 BUILDING & FACILITY RENTS	7,695.00	86,928.00	90,000.00	3,072.00	96.6
10-3622 LIBRARY ROOM RENTAL FEES	.00	.00	100.00	100.00	.0
10-3640 SALE OF FIXED ASSETS	.00	30,202.25	10,000.00	(20,202.25)	302.0
10-3650 SALE OF MATERIAL & SUPPLIES	227.92	2,007.42	3,000.00	992.58	66.9
10-3651 SALE OF LIBRARY MAT'L & BOOKS	140.50	2,329.37	2,000.00	(329.37)	116.5
10-3652 LIBRARY COPY & LAMINATING FEES	165.10	2,602.75	2,000.00	(602.75)	130.1
TOTAL MISCELLANEOUS REVENUES	14,941.57	189,456.24	207,100.00	17,643.76	91.5
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-3869 CONTRIBUTIONS - SENIOR CENTER	1,500.00	1,600.00	.00	(1,600.00)	.0
10-3870 CONTRIBUTIONS - PRIVATE	5,952.12	18,946.58	13,000.00	(5,946.58)	145.7
10-3871 CONTRIBUTIONS - SR. CIT. TRIPS	4.00	1,711.00	5,000.00	3,289.00	34.2
10-3872 CONTRIBUTIONS - NEW LIBRARY	.00	.00	1,000.00	1,000.00	.0
10-3874 DONATIONS - ELITE HALL	.00	100.00	1,000.00	900.00	10.0
10-3875 CONTRIBUTIONS - MUSEUM	1,600.00	18,850.00	20,000.00	1,150.00	94.3
10-3876 CONTRIBUTIONS - MISC.	100.00	11,427.72	12,000.00	572.28	95.2
10-3891 CONTRIBUTIONS - DESIGNATED GF	.00	.00	22,400.00	22,400.00	.0
10-3893 TRANS FM/TO GEN FUND UNAPPROP	.00	.00	2,292,621.00	2,292,621.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	9,156.12	52,635.30	2,367,021.00	2,314,385.70	2.2
TOTAL FUND REVENUE	499,022.56	7,819,447.03	11,352,500.00	3,533,052.97	68.9

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

Section 12. Item C.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY COUNCIL</u>					
10-4110-110 SALARY & WAGES	2,500.00	29,750.00	33,000.00	3,250.00	90.2
10-4110-130 EMPLOYEE BENEFITS	191.25	2,275.88	3,100.00	824.12	73.4
10-4110-230 TRAVEL & MEETINGS	74.44	8,713.70	10,000.00	1,286.30	87.1
10-4110-510 INSURANCE	.00	559.72	550.00	(9.72)	101.8
10-4110-610 MISCELLANEOUS	171.48	1,319.57	600.00	(719.57)	219.9
TOTAL CITY COUNCIL	2,937.17	42,618.87	47,250.00	4,631.13	90.2
<u>J. P. COURT</u>					
10-4120-110 SALARY & WAGES	4,643.19	65,070.06	96,300.00	31,229.94	67.6
10-4120-115 OVERTIME	.00	.00	100.00	100.00	.0
10-4120-130 EMPLOYEE BENEFITS	377.23	5,318.15	12,300.00	6,981.85	43.2
10-4120-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	144.72	1,400.00	1,255.28	10.3
10-4120-230 TRAVEL & TRAINING	.00	2,187.17	4,000.00	1,812.83	54.7
10-4120-240 OFFICE SUPPLIES & EXPENSE	78.00	1,845.83	1,500.00	(345.83)	123.1
10-4120-250 EQUIP SUPPLIES & MAINTENANCE	.00	3,595.98	2,400.00	(1,195.98)	149.8
10-4120-280 TELEPHONE	20.02	220.22	1,000.00	779.78	22.0
10-4120-310 ATTORNEY FEES	.00	1,634.07	.00	(1,634.07)	.0
10-4120-510 INSURANCE	.00	1,118.50	1,100.00	(18.50)	101.7
10-4120-610 MISCELLANEOUS SUPPLIES	.00	159.00	.00	(159.00)	.0
10-4120-620 WITNESS, JURY & BALIFF FEES	1,297.78	14,417.30	14,000.00	(417.30)	103.0
TOTAL J. P. COURT	6,416.22	95,711.00	134,100.00	38,389.00	71.4
<u>MAYOR</u>					
10-4130-110 SALARY & WAGES	1,500.00	9,119.63	18,400.00	9,280.37	49.6
10-4130-130 EMPLOYEE BENEFITS	114.75	790.27	5,600.00	4,809.73	14.1
10-4130-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	350.00	500.00	150.00	70.0
10-4130-230 TRAVEL & MEETINGS	239.23	3,048.69	4,500.00	1,451.31	67.8
10-4130-240 OFFICE SUPPLIES & EXPENSE	4.98	207.07	100.00	(107.07)	207.1
10-4130-280 TELEPHONE	.00	.00	50.00	50.00	.0
10-4130-510 INSURANCE	.00	294.46	300.00	5.54	98.2
10-4130-610 MISCELLANEOUS	73.29	811.48	600.00	(211.48)	135.3
TOTAL MAYOR	1,932.25	14,621.60	30,050.00	15,428.40	48.7

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

Section 12. Item C.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-4140-110 SALARY & WAGES	8,185.73	91,826.02	134,900.00	43,073.98	68.1
10-4140-115 OVERTIME	831.13	8,230.43	6,000.00	(2,230.43)	137.2
10-4140-130 EMPLOYEE BENEFITS	3,169.93	32,835.15	32,200.00	(635.15)	102.0
10-4140-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	470.00	1,000.00	530.00	47.0
10-4140-220 PUBLIC NOTICES	.00	.00	1,000.00	1,000.00	.0
10-4140-230 TRAVEL & TRAINING	18.88	4,721.85	2,500.00	(2,221.85)	188.9
10-4140-240 OFFICE SUPPLIES & EXPENSE	1,410.57	10,268.43	6,500.00	(3,768.43)	158.0
10-4140-250 EQUIP SUPPLIES & MAINTENANCE	6,313.99	15,872.00	6,500.00	(9,372.00)	244.2
10-4140-280 TELEPHONE	219.24	2,763.36	2,500.00	(263.36)	110.5
10-4140-285 INTERNET SERVICE	.00	.00	1,000.00	1,000.00	.0
10-4140-310 PROFESSIONAL SERVICES	7,574.26	72,834.07	60,000.00	(12,834.07)	121.4
10-4140-510 INSURANCE & BONDS	.00	2,485.76	2,400.00	(85.76)	103.6
10-4140-610 MISCELLANEOUS	.00	474.43	500.00	25.57	94.9
TOTAL ADMINISTRATION	27,723.73	242,781.50	257,000.00	14,218.50	94.5
<u>NON DEPARTMENTAL</u>					
10-4150-210 MEMBERSHIPS	.00	6,634.18	6,500.00	(134.18)	102.1
10-4150-220 PUBLIC NOTICES	167.07	6,098.36	7,000.00	901.64	87.1
10-4150-310 PROFESSIONAL SERVICES	.00	5,059.96	5,000.00	(59.96)	101.2
10-4150-510 INSURANCE & BONDS	.00	292.60	200.00	(92.60)	146.3
TOTAL NON DEPARTMENTAL	167.07	18,085.10	18,700.00	614.90	96.7
<u>GENERAL GOVERNMENT BUILDINGS</u>					
10-4160-110 SALARY & WAGES	3,060.30	35,130.53	42,400.00	7,269.47	82.9
10-4160-115 OVERTIME	.00	63.00	.00	(63.00)	.0
10-4160-130 EMPLOYEE BENEFITS	1,193.59	14,329.43	16,700.00	2,370.57	85.8
10-4160-250 EQUIP SUPPLIES & MAINTENANCE	8.98	303.15	2,000.00	1,696.85	15.2
10-4160-260 BLDG & GROUNDS SUP & MAINT	5,512.82	52,221.16	35,000.00	(17,221.16)	149.2
10-4160-270 UTILITIES	82.98	5,402.81	13,000.00	7,597.19	41.6
10-4160-310 CONTRACT SERVICES	186.53	2,184.06	6,000.00	3,815.94	36.4
10-4160-510 INSURANCE	.00	11,012.33	10,500.00	(512.33)	104.9
10-4160-610 MISCELLANEOUS	.00	115.71	1,000.00	884.29	11.6
10-4160-620 MISCELLANEOUS SERVICES	180.00	4,955.00	3,000.00	(1,955.00)	165.2
10-4160-720 BUILDING IMPROVEMENTS	6,481.00	27,936.00	900,000.00	872,064.00	3.1
TOTAL GENERAL GOVERNMENT BUILDINGS	16,706.20	153,653.18	1,029,600.00	875,946.82	14.9

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

Section 12. Item C.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ELECTION</u>						
10-4170-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
10-4170-240	ELECTION SUPPLIES	.00	24,802.89	25,000.00	197.11	99.2
10-4170-620	ELECTION SERVICES	.00	.00	3,500.00	3,500.00	.0
TOTAL ELECTION		.00	24,802.89	29,000.00	4,197.11	85.5

PLANNING COMMISSION

10-4180-110	SALARY & WAGES	14,059.45	148,864.38	158,600.00	9,735.62	93.9
10-4180-115	OVERTIME	1,268.49	20,262.67	2,000.00	(18,262.67)	1013.1
10-4180-130	EMPLOYEE BENEFITS	6,523.81	70,168.30	75,000.00	4,831.70	93.6
10-4180-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	1,000.00	1,000.00	.0
10-4180-220	PUBLIC NOTICES	.00	384.00	1,000.00	616.00	38.4
10-4180-230	TRAVEL & TRAINING	.00	2,160.49	3,000.00	839.51	72.0
10-4180-240	OFFICE SUPPLIES & EXPENSE	23.40	453.28	200.00	(253.28)	226.6
10-4180-250	EQUIPMENT SUPPLIES & MAINTENAN	.00	1,717.10	2,000.00	282.90	85.9
10-4180-280	TELEPHONE	86.17	786.04	800.00	13.96	98.3
10-4180-310	PROFESSIONAL SERVICES	9,051.47	168,374.64	190,000.00	21,625.36	88.6
10-4180-510	INSURANCE	.00	924.15	900.00	(24.15)	102.7
10-4180-610	MISCELLANEOUS	.00	100.00	.00	(100.00)	.0
TOTAL PLANNING COMMISSION		31,012.79	414,195.05	434,500.00	20,304.95	95.3

LAW ENFORCEMENT

10-4210-310	CONTRACT SERVICES	.00	157,920.00	315,900.00	157,980.00	50.0
TOTAL LAW ENFORCEMENT		.00	157,920.00	315,900.00	157,980.00	50.0

EMERGENCY MANAGMENT SERVICES

10-4212-110	SALARY & WAGES	.00	.00	5,900.00	5,900.00	.0
10-4212-130	EMPLOYEE BENEFITS	.00	.00	1,000.00	1,000.00	.0
10-4212-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4212-230	TRAVEL & TRAINING	.00	(96.40)	1,000.00	1,096.40	(9.6)
10-4212-240	OFFICE SUPPLIES & EXPENSE	.00	14.99	200.00	185.01	7.5
10-4212-250	EQUIP SUPPLIES & MAINTENANCE	132.69	4,067.41	2,100.00	(1,967.41)	193.7
10-4212-310	PROFESSIONAL SERVICES	1,612.60	184,650.42	190,000.00	5,349.58	97.2
10-4212-510	INSURANCE	.00	186.07	200.00	13.93	93.0
10-4212-610	MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-4212-740	EQUIPMENT	399.50	3,062.50	5,000.00	1,937.50	61.3
TOTAL EMERGENCY MANAGMENT SERVICE		2,144.79	191,884.99	205,700.00	13,815.01	93.3

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<u>FIRST RESPONDERS</u>					
10-4215-110 SALARY & WAGES	222.79	31,464.50	31,300.00 (	164.50)	100.5
10-4215-116 STANDBY TIME	229.00	3,047.00	2,900.00 (	147.00)	105.1
10-4215-130 EMPLOYEE BENEFITS	34.56	2,640.13	2,800.00	159.87	94.3
10-4215-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	200.00	200.00	.0
10-4215-230 TRAVEL & TRAINING	100.00	6,740.66	10,800.00	4,059.34	62.4
10-4215-240 OFFICE SUPPLIES & EXPENSE	.00	.00	150.00	150.00	.0
10-4215-250 EQUIP SUPPLIES & MAINTENANCE	1,283.12	7,290.30	7,300.00	9.70	99.9
10-4215-280 TELEPHONE	35.00	350.00	1,200.00	850.00	29.2
10-4215-310 PROFESSIONAL SERVICES	.00	80.00	300.00	220.00	26.7
10-4215-510 INSURANCE	.00	4,462.38	4,750.00	287.62	93.9
10-4215-610 MISCELLANEOUS	.00	.00	400.00	400.00	.0
10-4215-740 EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
TOTAL FIRST RESPONDERS	1,904.47	56,074.97	67,100.00	11,025.03	83.6

FIRE DEPARTMENT

10-4220-110 SALARY & WAGES	1,632.62	98,777.19	90,000.00 (	8,777.19)	109.8
10-4220-116 ON CALL PAY	812.00	17,797.00	10,000.00 (	7,797.00)	178.0
10-4220-130 EMPLOYEE BENEFITS	398.25	9,675.48	7,500.00 (	2,175.48)	129.0
10-4220-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,647.15	1,000.00 (	647.15)	164.7
10-4220-230 TRAVEL & TRAINING	405.12	24,398.82	15,000.00 (	9,398.82)	162.7
10-4220-240 OFFICE SUPPLIES & EXPENSE	23.45	236.98	500.00	263.02	47.4
10-4220-250 EQUIP SUPPLIES & MAINTENANCE	2,987.96	24,066.13	30,000.00	5,933.87	80.2
10-4220-260 BLDG & GROUNDS SUPPLIES & MAIN	195.34	4,302.03	2,500.00 (	1,802.03)	172.1
10-4220-270 UTILITIES	109.39	4,459.64	9,000.00	4,540.36	49.6
10-4220-280 TELEPHONE	134.31	2,333.41	2,500.00	166.59	93.3
10-4220-285 INTERNET SERVICE	.00	.00	1,600.00	1,600.00	.0
10-4220-310 PROFESSIONAL SERVICES	161.50	171,697.12	200,000.00	28,302.88	85.9
10-4220-510 INSURANCE	.00	24,077.70	22,500.00 (	1,577.70)	107.0
10-4220-610 MISCELLANEOUS	.00	606.49	1,500.00	893.51	40.4
10-4220-740 EQUIPMENT	.00	214,493.12	219,860.00	5,366.88	97.6
TOTAL FIRE DEPARTMENT	6,859.94	598,568.26	613,460.00	14,891.74	97.6

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<u>ANIMAL CONTROL</u>					
10-4253-110 SALARY & WAGES	1,544.52	19,376.80	39,700.00	20,323.20	48.8
10-4253-130 EMPLOYEE BENEFITS	118.16	1,482.33	3,450.00	1,967.67	43.0
10-4253-210 MEMBERSHIPS	.00	.00	80.00	80.00	.0
10-4253-220 PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4253-230 TRAVEL & TRAINING	.00	.00	3,500.00	3,500.00	.0
10-4253-250 EQUIP SUPPLIES & MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-4253-280 TELEPHONE	40.00	480.00	1,000.00	520.00	48.0
10-4253-310 PROFESSIONAL SERVICES	.00	.00	3,500.00	3,500.00	.0
10-4253-480 SPECIAL DEPARTMENTAL SUPPLIES	.00	279.95	350.00	70.05	80.0
10-4253-510 INSURANCE	.00	494.83	500.00	5.17	99.0
10-4253-620 MISCELLANEOUS SERVICES	.00	.00	490.00	490.00	.0
TOTAL ANIMAL CONTROL	1,702.68	22,113.91	53,670.00	31,556.09	41.2
<u>ROADS</u>					
10-4410-110 SALARY & WAGES	4,966.35	80,549.69	97,000.00	16,450.31	83.0
10-4410-115 OVERTIME	138.94	4,082.37	10,000.00	5,917.63	40.8
10-4410-120 SEASONAL/TEMPORARY EMPLOYEES	.00	.00	9,000.00	9,000.00	.0
10-4410-130 EMPLOYEE BENEFITS	2,071.60	31,404.13	36,800.00	5,395.87	85.3
10-4410-230 TRAVEL	.00	.00	2,000.00	2,000.00	.0
10-4410-240 OFFICE SUPPLIES & EXPENSE	.00	.00	100.00	100.00	.0
10-4410-250 EQUIP SUPPLIES & MAINTENANCE	1,530.55	36,199.28	45,000.00	8,800.72	80.4
10-4410-260 BLDG & GROUNDS SUP & MAINT	90.00	11,156.65	5,000.00	(6,156.65)	223.1
10-4410-280 TELEPHONE	23.50	705.75	800.00	94.25	88.2
10-4410-310 PROFESSIONAL SERVICES	.00	7,423.50	2,500.00	(4,923.50)	296.9
10-4410-410 ROAD MAINTENANCE	678.28	136,761.30	70,000.00	(66,761.30)	195.4
10-4410-450 PUBLIC SAFETY SUPPLIES	.00	10,737.17	60,000.00	49,262.83	17.9
10-4410-480 SIDEWALK CONST & MAINT	10,625.00	336,800.31	615,000.00	278,199.69	54.8
10-4410-481 STREET TREE MAINTENANCE	.00	47,477.00	100,000.00	52,523.00	47.5
10-4410-482 CURB & GUTTER CONST & MAINT	.00	80,819.36	100,000.00	19,180.64	80.8
10-4410-510 INSURANCE	.00	16,411.30	14,700.00	(1,711.30)	111.6
10-4410-610 MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-4410-720 BUILDING IMPROVEMENTS	.00	.00	525,000.00	525,000.00	.0
10-4410-740 EQUIPMENT	.00	305,526.92	340,000.00	34,473.08	89.9
10-4410-750 OTHER IMPROVEMENTS	.00	1,002,383.32	1,140,000.00	137,616.68	87.9
TOTAL ROADS	20,124.22	2,108,438.05	3,173,400.00	1,064,961.95	66.4
<u>SOLID WASTE COLLECTION</u>					
10-4420-240 OFFICE SUPPLIES & EXPENSE	.00	62.40	1,000.00	937.60	6.2
10-4420-310 CONTRACT SERVICES	97,856.35	1,044,988.57	1,100,000.00	55,011.43	95.0
10-4420-311 COMMUNITY CLEAN UP	9,302.76	14,815.06	11,000.00	(3,815.06)	134.7
TOTAL SOLID WASTE COLLECTION	107,159.11	1,059,866.03	1,112,000.00	52,133.97	95.3

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<u>SHOP</u>					
10-4440-250 EQUIP SUPPLIES & MAINTENANCE	225.65	7,923.49	11,000.00	3,076.51	72.0
10-4440-280 TELEPHONE	.00	.00	600.00	600.00	.0
10-4440-480 SPECIAL DEPARTMENTAL SUPPLIES	1,475.28	2,535.00	1,000.00	(1,535.00)	253.5
10-4440-510 INSURANCE	.00	731.93	700.00	(31.93)	104.6
10-4440-610 MISCELLANEOUS	.00	.00	100.00	100.00	.0
10-4440-740 EQUIPMENT	.00	.00	15,000.00	15,000.00	.0
TOTAL SHOP	1,700.93	11,190.42	28,400.00	17,209.58	39.4

<u>PARKS</u>					
10-4510-110 SALARY & WAGES	12,711.04	144,521.08	151,300.00	6,778.92	95.5
10-4510-115 OVERTIME	295.69	9,551.42	4,000.00	(5,551.42)	238.8
10-4510-120 SEASONAL/TEMPORARY EMPLOYEES	8,640.64	38,444.01	50,000.00	11,555.99	76.9
10-4510-130 EMPLOYEE BENEFITS	7,691.76	84,665.73	90,500.00	5,834.27	93.6
10-4510-230 TRAVEL & TRAINING	.00	87.68	1,500.00	1,412.32	5.9
10-4510-250 EQUIPMENT SUPPLIES & MAINT	1,711.92	17,841.75	23,700.00	5,858.25	75.3
10-4510-252 CLOTHING AND PPC	.00	1,202.57	1,300.00	97.43	92.5
10-4510-260 BLDG & GROUNDS SUP & MAINT	5,319.44	108,024.45	70,000.00	(38,024.45)	154.3
10-4510-280 TELEPHONE	89.42	1,242.25	1,200.00	(42.25)	103.5
10-4510-310 PROFESSIONAL SERVICES	382.89	96,506.18	75,000.00	(21,506.18)	128.7
10-4510-510 INSURANCE	.00	11,838.88	11,000.00	(838.88)	107.6
10-4510-610 MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
10-4510-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
10-4510-730 PARK IMPROVEMENTS	3,512.50	677,220.34	1,225,000.00	547,779.66	55.3
TOTAL PARKS	40,355.30	1,191,146.34	1,705,400.00	514,253.66	69.9

<u>ENGINEERING</u>					
10-4550-110 SALARY & WAGES	1,086.80	28,015.79	56,700.00	28,684.21	49.4
10-4550-115 OVERTIME	60.94	1,815.87	2,000.00	184.13	90.8
10-4550-130 EMPLOYEE BENEFITS	473.52	7,990.51	13,500.00	5,509.49	59.2
10-4550-210 BOOKS, SUBS & MEMBERSHIP	.00	.00	1,500.00	1,500.00	.0
10-4550-230 TRAVEL & MEETINGS	.00	1,196.08	1,500.00	303.92	79.7
10-4550-240 OFFICE SUPPLIES & EXPENSE	.00	96.23	100.00	3.77	96.2
10-4550-250 EQUIP SUPPLIES & MAINTENANCE	.00	878.18	5,000.00	4,121.82	17.6
10-4550-280 TELEPHONE	54.42	460.79	700.00	239.21	65.8
10-4550-310 PROFESSIONAL SERVICES	127.50	23,826.35	30,000.00	6,173.65	79.4
10-4550-510 INSURANCE	.00	2,019.92	1,950.00	(69.92)	103.6
10-4550-610 MISCELLANEOUS	.00	.00	50.00	50.00	.0
TOTAL ENGINEERING	1,803.18	66,299.72	113,000.00	46,700.28	58.7

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<u>RECREATION</u>					
10-4561-110 SALARY & WAGES	7,327.18	92,690.56	89,600.00	(3,090.56)	103.5
10-4561-120 SEASONAL/TEMPORARY EMPLOYEES	1,630.00	9,283.33	10,000.00	716.67	92.8
10-4561-130 EMPLOYEE BENEFITS	4,053.74	48,759.21	45,700.00	(3,059.21)	106.7
10-4561-220 PUBLIC NOTICES	.00	43.18	220.00	176.82	19.6
10-4561-230 TRAVEL	.00	69.21	1,000.00	930.79	6.9
10-4561-240 OFFICE SUPPLIES & EXPENSE	.00	181.44	1,000.00	818.56	18.1
10-4561-250 EQUIPMENT SUPPLIES & EXPENSE	832.88	7,441.10	11,000.00	3,558.90	67.7
10-4561-280 TELEPHONE	76.37	610.27	600.00	(10.27)	101.7
10-4561-480 SPECIAL DEPARTMENTAL SUPPLIES	4,932.08	20,494.45	24,000.00	3,505.55	85.4
10-4561-481 FIELD PREPARATION SUPPLIES	.00	.00	10,000.00	10,000.00	.0
10-4561-510 INSURANCE	.00	5,827.14	6,000.00	172.86	97.1
10-4561-609 TOURNAMENT REGISTRATION	.00	.00	1,000.00	1,000.00	.0
10-4561-610 MISCELLANEOUS SUPPLIES	709.68	2,969.26	4,600.00	1,630.74	64.6
10-4561-620 MISCELLANEOUS SERVICES	3,902.36	26,994.23	15,000.00	(11,994.23)	180.0
TOTAL RECREATION	23,464.29	215,363.38	219,720.00	4,356.62	98.0
<u>MUSEUM</u>					
10-4562-110 SALARY & WAGES	8,351.83	84,319.48	90,300.00	5,980.52	93.4
10-4562-130 EMPLOYEE BENEFITS	1,352.88	14,422.38	15,000.00	577.62	96.2
10-4562-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	715.32	750.00	34.68	95.4
10-4562-220 MUSEUM PROMOTION	159.14	865.97	1,000.00	134.03	86.6
10-4562-230 TRAVEL	1,279.43	7,038.35	7,100.00	61.65	99.1
10-4562-240 OFFICE SUPPLIES	.00	440.22	600.00	159.78	73.4
10-4562-250 EQUIP SUPPLIES & MAINTENANCE	237.44	1,192.64	1,750.00	557.36	68.2
10-4562-260 BLDG & GRNDS SUPPLIES & MAINT	.00	521.22	600.00	78.78	86.9
10-4562-280 TELEPHONE	139.00	1,564.00	1,750.00	186.00	89.4
10-4562-310 CONTRACT SERVICES	.00	125.26	.00	(125.26)	.0
10-4562-480 MUSEUM ARTIFACTS & MATERIALS	.00	423.96	1,000.00	576.04	42.4
10-4562-510 INSURANCE	.00	924.89	1,000.00	75.11	92.5
10-4562-610 MISCELLANEOUS	650.58	3,057.95	3,100.00	42.05	98.6
10-4562-720 BUILDING IMPROVEMENTS	967.92	4,992.49	10,000.00	5,007.51	49.9
TOTAL MUSEUM	13,138.22	120,604.13	133,950.00	13,345.87	90.0
<u>YOUTH COUNCIL</u>					
10-4563-210 MEMBERSHIPS	.00	.00	50.00	50.00	.0
10-4563-230 TRAVEL & TRAINING	.00	4,124.03	5,000.00	875.97	82.5
10-4563-250 EQUIP SUPPLIES & MAINTENANCE	42.95	486.61	1,000.00	513.39	48.7
10-4563-610 MISCELLANEOUS SUPPLIES	2,798.09	6,068.08	5,000.00	(1,068.08)	121.4
10-4563-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL YOUTH COUNCIL	2,841.04	10,678.72	11,550.00	871.28	92.5

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<u>SENIOR CITIZENS</u>					
10-4564-110 SALARY & WAGES	6,878.49	74,587.34	73,900.00	(687.34)	100.9
10-4564-115 OVERTIME	.00	.00	1,000.00	1,000.00	.0
10-4564-130 EMPLOYEE BENEFITS	1,337.03	13,881.39	12,900.00	(981.39)	107.6
10-4564-220 PUBLIC NOTICES	.00	.00	400.00	400.00	.0
10-4564-230 TRAVEL & TRAINING	20.18	1,941.77	7,500.00	5,558.23	25.9
10-4564-240 OFFICE SUPPLIES	14.18	164.37	500.00	335.63	32.9
10-4564-250 EQUIP SUPPLIES & MAINTENANCE	.00	726.73	4,000.00	3,273.27	18.2
10-4564-260 BLDG & GROUNDS SUP & MAINT	.00	390.05	3,000.00	2,609.95	13.0
10-4564-270 UTILITIES	26.07	974.25	2,500.00	1,525.75	39.0
10-4564-280 TELEPHONE	78.07	907.40	1,000.00	92.60	90.7
10-4564-285 INTERNET SERVICE	89.95	989.45	1,500.00	510.55	66.0
10-4564-480 FOOD COST	422.19	2,347.55	10,000.00	7,652.45	23.5
10-4564-510 INSURANCE	.00	6,455.11	6,500.00	44.89	99.3
10-4564-610 MISCELLANEOUS SUPPLIES	1,138.19	10,078.68	12,000.00	1,921.32	84.0
10-4564-620 MISCELLANEOUS SERVICES	.00	929.00	6,000.00	5,071.00	15.5
10-4564-720 BUILDINGS	.00	179.97	14,000.00	13,820.03	1.3
TOTAL SENIOR CITIZENS	10,004.35	114,553.06	156,700.00	42,146.94	73.1

LIBRARY DEPARTMENT

10-4580-110 SALARY & WAGES	21,400.71	231,798.87	262,500.00	30,701.13	88.3
10-4580-115 OVERTIME	.00	477.66	500.00	22.34	95.5
10-4580-130 EMPLOYEE BENEFITS	5,994.80	68,041.65	67,800.00	(241.65)	100.4
10-4580-210 BOOKS, SUBSCRIP & MEMBERSHIPS	311.89	3,017.12	3,000.00	(17.12)	100.6
10-4580-220 LIBRARY PROMOTION	1,328.14	11,092.37	11,100.00	7.63	99.9
10-4580-230 TRAVEL	411.12	1,791.79	1,800.00	8.21	99.5
10-4580-240 OFFICE SUPPLIES & EXPENSE	1,327.28	8,947.00	7,400.00	(1,547.00)	120.9
10-4580-250 EQUIPMENT SUPPLIES & MAINT	526.00	14,815.40	10,000.00	(4,815.40)	148.2
10-4580-260 BLDG SUPPLIES & MAINT	1,255.77	19,894.30	20,000.00	105.70	99.5
10-4580-270 UTILITIES	130.44	6,051.34	10,000.00	3,948.66	60.5
10-4580-280 TELEPHONE	212.47	3,859.05	3,000.00	(859.05)	128.6
10-4580-285 INTERNET SERVICE	94.50	1,024.50	1,000.00	(24.50)	102.5
10-4580-310 PROFESSIONAL SERVICES	264.54	3,858.39	2,700.00	(1,158.39)	142.9
10-4580-480 LIBRARY BOOKS & MATERIALS	1,022.65	30,913.55	35,000.00	4,086.45	88.3
10-4580-481 LIBRARY TAPES	81.81	8,651.93	10,000.00	1,348.07	86.5
10-4580-510 INSURANCE	.00	18,162.63	17,300.00	(862.63)	105.0
10-4580-609 STATE GRANT	.00	3,176.83	6,500.00	3,323.17	48.9
10-4580-610 MISCELLANEOUS SUPPLIES	.00	579.31	500.00	(79.31)	115.9
10-4580-620 MISCELLANEOUS SERVICES	.00	13.86	500.00	486.14	2.8
10-4580-740 EQUIPMENT	.00	7,830.08	8,400.00	569.92	93.2
TOTAL LIBRARY DEPARTMENT	34,362.12	443,997.63	479,000.00	35,002.37	92.7

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<u>CEMETERY</u>					
10-4590-110 SALARY & WAGES	1,863.52	25,444.48	24,000.00	(1,444.48)	106.0
10-4590-115 OVERTIME	566.86	5,459.94	3,000.00	(2,459.94)	182.0
10-4590-120 SEASONAL/TEMPORARY EMPLOYEES	.00	.00	10,000.00	10,000.00	.0
10-4590-130 EMPLOYEE BENEFITS	1,044.84	13,049.33	12,900.00	(149.33)	101.2
10-4590-240 OFFICE SUPPLIES & EXPENSE	20.09	254.84	300.00	45.16	85.0
10-4590-250 EQUIPMENT SUPPLIES & MAINT	293.75	2,851.17	7,000.00	4,148.83	40.7
10-4590-260 BLDG & GROUNDS SUP & MAINT	3,120.66	17,674.29	6,000.00	(11,674.29)	294.6
10-4590-280 TELEPHONE	14.75	292.50	150.00	(142.50)	195.0
10-4590-310 PROFESSIONAL SERVICES	370.04	55,342.54	55,000.00	(342.54)	100.6
10-4590-510 INSURANCE	.00	2,112.96	2,050.00	(62.96)	103.1
10-4590-610 MISCELLANEOUS	200.00	217.00	500.00	283.00	43.4
10-4590-730 CEMETERY IMPROVEMENTS	.00	11,077.00	35,000.00	23,923.00	31.7
TOTAL CEMETERY	7,494.51	133,776.05	155,900.00	22,123.95	85.8
<u>COMMUNITY PROGRESS</u>					
10-4620-210 NIGHT OUT AGAINST CRIME	.00	1,833.34	1,200.00	(633.34)	152.8
10-4620-211 EASTER EGG HUNT	.00	1,219.19	1,200.00	(19.19)	101.6
10-4620-220 HOLIDAY AT HARDWARE	.00	1,772.07	2,000.00	227.93	88.6
10-4620-240 PHOTOGRAPHY & SCRAPBOOK	.00	150.00	600.00	450.00	25.0
10-4620-250 PARADE FLOAT SUPPLIES & PULL	.00	.00	1,000.00	1,000.00	.0
10-4620-510 INSURANCE	.00	435.93	450.00	14.07	96.9
10-4620-610 MISCELLANEOUS SUPPLIES	137.17	275.37	3,000.00	2,724.63	9.2
10-4620-611 4TH OF JULY	6,766.71	27,014.17	30,000.00	2,985.83	90.1
10-4620-614 MASS TRANSIT-CVT	.00	194,049.35	340,000.00	145,950.65	57.1
10-4620-615 KILGORE TAX 50% TAX	.00	100,456.86	130,000.00	29,543.14	77.3
10-4620-620 MISCELLANEOUS SERVICES	.00	300.00	1,000.00	700.00	30.0
10-4620-621 HYRUM HORNETS	.00	2,000.00	2,000.00	.00	100.0
TOTAL COMMUNITY PROGRESS	6,903.88	329,506.28	512,450.00	182,943.72	64.3
<u>CAPITAL PROJECT EXPENSE</u>					
10-4800-921 CONTRIBUTION - CAPITAL PROJECT	315,000.00	315,000.00	315,000.00	.00	100.0
TOTAL CAPITAL PROJECT EXPENSE	315,000.00	315,000.00	315,000.00	.00	100.0
TOTAL FUND EXPENDITURES	683,858.46	8,153,451.13	11,352,500.00	3,199,048.87	71.8
NET REVENUE OVER EXPENDITURES	(184,835.90)	(334,004.10)	.00	334,004.10	.0

HYRUM CITY CORPORATION
BALANCE SHEET
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CAPITAL PROJECTS FUND

ASSETS

45-1010000	CASH IN COMBINED FUND	234,406.39	
	TOTAL ASSETS		234,406.39

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
45-2951000	CAP PROJ - UNAPPROPRIATED	629,624.27	
	REVENUE OVER EXPENDITURES - YTD	(395,217.88)	
	BALANCE - CURRENT DATE	234,406.39	
	TOTAL FUND EQUITY		234,406.39
	TOTAL LIABILITIES AND EQUITY		234,406.39

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
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CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GRANT REVENUE</u>					
45-3342 GENERAL FUND TRANSFER	315,000.00	315,000.00	312,699.00	(2,301.00)	100.7
TOTAL GRANT REVENUE	315,000.00	315,000.00	312,699.00	(2,301.00)	100.7
<u>MISCELLANEOUS REVENUES</u>					
45-3620 INTEREST EARNINGS	249.91	14,267.55	38,000.00	23,732.45	37.6
TOTAL MISCELLANEOUS REVENUES	249.91	14,267.55	38,000.00	23,732.45	37.6
<u>INTERGOVERNMENTAL REVENUE</u>					
45-3895 TRANS FROM CAPITAL PROJ UNAP	.00	.00	614,301.00	614,301.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	614,301.00	614,301.00	.0
TOTAL FUND REVENUE	315,249.91	329,267.55	965,000.00	635,732.45	34.1

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
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CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>PARKS</u>					
45-4510-732	LIBBIE SPRINGS PARK	160,043.52	724,485.43	965,000.00	240,514.57	75.1
	TOTAL PARKS	160,043.52	724,485.43	965,000.00	240,514.57	75.1
	TOTAL FUND EXPENDITURES	160,043.52	724,485.43	965,000.00	240,514.57	75.1
	NET REVENUE OVER EXPENDITURES	155,206.39	(395,217.88)	.00	395,217.88	.0

HYRUM CITY CORPORATION
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WATER UTILITY FUND

ASSETS

51-1010000	CASH IN COMBINED FUND	2,141,370.73	
51-1311000	ACCTS REC - UTILITIES	71,124.90	
51-1311001	ACCTS REC - PRIOR PERIOD	106,372.54	
51-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(2,060.27)	
51-1511510	INVENTORY - WATER	304,174.05	
51-1561100	PPD EXPENSE-CHLORINE DEPOSIT	2,250.00	
51-1571000	DEFERRED OUTFLOW OF RESOURCES	70,346.00	
51-1611000	LAND & STOCK - WATER UTILITY	545,266.44	
51-1621000	BUILDINGS - WATER UTILITY	440,701.72	
51-1622000	DEPRECIATION - WATER BUILDINGS	(238,657.52)	
51-1631000	WATER STORAGE & DIST SYSTEM	12,950,332.72	
51-1632000	DEPREC - WATER DIST SYSTEM	(7,489,901.12)	
51-1642000	WATER IMPROVEMENTS	(1,179,759.00)	
51-1651000	EQUIPMENT - WATER UTILITY	2,742,181.52	
51-1652000	DEPRECIATION - WATER EQUIPMENT	(1,515,323.28)	
51-1691000	WATER SHARES	984,731.00	
51-1711000	CONSTRUCTION IN PROGRESS	428,826.18	
	TOTAL ASSETS		10,361,976.61

LIABILITIES AND EQUITY

LIABILITIES

51-2131000	ACCTS PAY - WATER FUND	(150.00)	
51-2211000	ACCRUED PAYROLL LIABILITIES	5,038.00	
51-2228000	ACCRUED VACATION - WATER	40,316.59	
51-2228001	DEFERRED INFLOWS OF RESOURCES	142.00	
51-2228002	UNFUNDED PENSION PAYABLE	52,861.00	
51-2228100	ST ACCRUED SICK LEAVE	14,925.00	
51-2230100	LT ACCRUED SICK LEAVE - WATER	69,950.52	
	TOTAL LIABILITIES		183,083.11

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
51-2951000	WATER FUND - UNAPPROPRIATED	10,546,330.36	
51-2971001	UNFUNDED PENSION ADJ.	(92,515.00)	
	REVENUE OVER EXPENDITURES - YTD	(274,921.86)	
	BALANCE - CURRENT DATE	10,178,893.50	
	TOTAL FUND EQUITY		10,178,893.50
	TOTAL LIABILITIES AND EQUITY		10,361,976.61

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
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WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
51-3711 METERED WATER SALES	130,132.00	1,550,464.03	1,700,000.00	149,535.97	91.2
51-3714 NEW CONNECTION FEES	2,968.00	22,048.00	34,000.00	11,952.00	64.9
51-3718 SALE OF MATERIALS	.00	.00	1,000.00	1,000.00	.0
51-3719 MISCELLANEOUS REVENUES	1,257.60	1,961.60	5,000.00	3,038.40	39.2
51-3721 INTEREST EARNINGS	6,381.51	93,694.66	125,000.00	31,305.34	75.0
51-3723 PROF/LOSS SALE OF FIXED ASSETS	.00	173,000.00	173,000.00	.00	100.0
51-3725 IMPACT FEE - "BUY-IN"	1,032.00	8,875.15	13,760.00	4,884.85	64.5
51-3726 IMPACT FEE - STORAGE	5,346.00	45,975.31	71,280.00	25,304.69	64.5
51-3727 IMPACT FEE - DISTRIBUTION	8,544.00	73,477.94	113,920.00	40,442.06	64.5
51-3729 IMPACT FEE - PROFESSIONAL SERV	66.00	567.60	880.00	312.40	64.5
51-3742 RENT - NON-OPERATING PROPERTY	2,430.00	23,166.00	31,800.00	8,634.00	72.9
TOTAL UTILITY REVENUES	158,157.11	1,993,230.29	2,269,640.00	276,409.71	87.8
TOTAL FUND REVENUE	158,157.11	1,993,230.29	2,269,640.00	276,409.71	87.8

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
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WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER DEPARTMENT</u>					
51-5100-110 SALARIES AND WAGES	33,196.62	350,451.11	549,800.00	199,348.89	63.7
51-5100-115 OVERTIME	2,778.87	39,996.06	41,700.00	1,703.94	95.9
51-5100-116 STANDBY TIME	1,177.50	12,924.27	13,400.00	475.73	96.5
51-5100-120 SEASONAL	.00	.00	14,400.00	14,400.00	.0
51-5100-130 EMPLOYEE BENEFITS	17,042.19	176,173.53	245,200.00	69,026.47	71.9
51-5100-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,475.00	1,700.00	225.00	86.8
51-5100-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
51-5100-230 TRAVEL & TRAINING	.00	3,111.33	10,000.00	6,888.67	31.1
51-5100-240 OFFICE SUPPLIES AND EXPENSE	79.49	7,406.76	10,000.00	2,593.24	74.1
51-5100-250 EQUIP SUPPLIES & MAINTENANCE	1,687.17	76,234.96	81,100.00	4,865.04	94.0
51-5100-252 CLOTHING AND PPC	187.76	3,082.59	6,500.00	3,417.41	47.4
51-5100-255 DISTRIB SYSTEM MAINTENANCE	327.52	273,996.99	280,000.00	6,003.01	97.9
51-5100-260 BLDG & GROUNDS SUP & MAINT	2,902.03	21,349.57	30,000.00	8,650.43	71.2
51-5100-270 UTILITIES	12,610.02	121,520.11	120,000.00	(1,520.11)	101.3
51-5100-280 TELEPHONE	560.76	6,376.60	7,000.00	623.40	91.1
51-5100-310 PROFESSIONAL SERVICES	974.08	62,811.87	70,000.00	7,188.13	89.7
51-5100-510 INSURANCE	.00	11,834.92	10,600.00	(1,234.92)	111.7
51-5100-610 MISCELLANEOUS SUPPLIES	.00	620.64	1,000.00	379.36	62.1
51-5100-740 EQUIPMENT	.00	318,147.93	410,000.00	91,852.07	77.6
51-5100-750 NEW CONSTRUCTION	4,280.00	780,637.91	935,000.00	154,362.09	83.5
51-5100-950 CONTRIBUTION - RESTRICTED FB	.00	.00	113,920.00	113,920.00	.0
 TOTAL WATER DEPARTMENT	 77,804.01	 2,268,152.15	 2,951,570.00	 683,417.85	 76.9
 TOTAL FUND EXPENDITURES	 77,804.01	 2,268,152.15	 2,951,570.00	 683,417.85	 76.9
 NET REVENUE OVER EXPENDITURES	 80,353.10	 (274,921.86)	 (681,930.00)	 (407,008.14)	 (40.3)

HYRUM CITY CORPORATION
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Section 12. Item C.

SEWER UTILITY FUND

ASSETS

52-1010000	CASH IN COMBINED FUND	7,683,953.61	
52-1311000	ACCTS REC - UTILITIES	172,003.64	
52-1311001	ACCTS REC - PRIOR PERIOD	127,272.12	
52-1311002	LEASE RECEIVABLE	231,860.67	
52-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	192.43	
52-1561103	PPD EXPENSE - CHLORINE DEPOSIT	3,000.00	
52-1571000	DEFERRED OUTFLOW OF RESOURCES	94,724.00	
52-1611000	LAND - SEWER UTILITY	587,937.49	
52-1621000	PLANT & EQUIP - SEWER UTILITY	15,146,847.61	
52-1622000	DEPRECIATION - SEWER PLANT	(8,691,586.51)	
52-1631000	SEWERAGE COLLECTION SYSTEM	60,622.72	
52-1642000	DEPREC - SEWER IMPROVEMENTS	(233,785.92)	
52-1651000	EQUIPMENT - SEWER UTILITY	419,724.71	
52-1652000	DEPRECIATION - SEWER EQUIPMENT	(335,935.74)	
52-1801240	RESTRICTED CASH-DEBT SERVICE	99,155.57	
52-1801250	RESTRICTED CASH-O&M RESERVE	213,416.08	
TOTAL ASSETS			15,579,402.48

LIABILITIES AND EQUITY

LIABILITIES

52-2131000	ACCTS PAY - SEWER FUND	419.00	
52-2211000	ACCRUED PAYROLL PAYABLE	5,507.00	
52-2223000	CURRENT PORTION, COMP ABSENCES	17,624.00	
52-2228000	ACCRUED VACATION - SEWER	10,800.97	
52-2228001	DEFERRED INFLOWS OF RESOURCES	191.00	
52-2228002	UNFUNDED PENSION PAYABLE	71,179.00	
52-2228003	DEFERRED INFLOWS OF RESOURCES-	205,500.74	
52-2228100	ST ACCRUED SICK LEAVE	11,669.00	
52-2230100	LT ACCRUED SICK LEAVE - SEWER	42,166.33	
52-2300001	CURRENT PORTION BONDS PAYABLE	45,058.32	
52-2500001	BONDS PAYABLE-WWTP	2,177,459.11	
52-2551100	ACCRUED INT PAY - NEW PLANT	320.30	
TOTAL LIABILITIES			2,587,894.77

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
52-2951000	SEWER FUND - UNAPPROPRIATED	10,589,094.45	
52-2951522	SEWER FUND - RESTRICTED	449,478.36	
52-2971001	UNFUNDED PENSION ADJ.	(116,598.00)	
	REVENUE OVER EXPENDITURES - YTD	2,069,532.90	
BALANCE - CURRENT DATE			12,991,507.71
TOTAL FUND EQUITY			12,991,507.71

HYRUM CITY CORPORATION
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SEWER UTILITY FUND

TOTAL LIABILITIES AND EQUITY	15,579,402.48
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HYRUM CITY CORPORATION
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Section 12. Item C.

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
52-3731 SEWER SERVICE	213,848.20	2,226,184.94	1,837,500.00	(388,684.94)	121.2
52-3740 CUSTOMER SERVICE FEES	.00	412.50	.00	(412.50)	.0
52-3741 INTEREST EARNINGS	25,057.24	244,022.88	240,000.00	(4,022.88)	101.7
52-3742 RENT - NON-OPERATING PROPERTY	.00	13,021.45	.00	(13,021.45)	.0
52-3744 MISCELLANEOUS REVENUES	62,481.56	1,515,689.30	1,530,000.00	14,310.70	99.1
52-3748 IMPACT FEE - TREATMENT	11,534.52	93,183.84	150,000.00	56,816.16	62.1
TOTAL UTILITY REVENUES	312,921.52	4,092,514.91	3,757,500.00	(335,014.91)	108.9
TOTAL FUND REVENUE	312,921.52	4,092,514.91	3,757,500.00	(335,014.91)	108.9

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
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SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER DEPARTMENT</u>					
52-5200-110 SALARIES AND WAGES	25,620.21	300,812.51	403,000.00	102,187.49	74.6
52-5200-115 OVERTIME	3,287.94	34,580.82	22,000.00	(12,580.82)	157.2
52-5200-116 ON CALL PAY	844.00	10,329.63	15,000.00	4,670.37	68.9
52-5200-120 SEASONAL/TEMPORARY EMPLOYEES	.00	.00	2,000.00	2,000.00	.0
52-5200-130 EMPLOYEE BENEFITS	11,583.83	154,127.66	189,000.00	34,872.34	81.6
52-5200-210 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	395.24	1,000.00	604.76	39.5
52-5200-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
52-5200-230 TRAVEL & TRAINING	.00	2,729.67	15,000.00	12,270.33	18.2
52-5200-240 OFFICE SUPPLIES & EXPENSE	1,802.88	7,620.13	8,000.00	379.87	95.3
52-5200-250 LAB SUPPLIES	802.30	6,006.04	15,000.00	8,993.96	40.0
52-5200-251 WATER REUSE EQUIP SUP & MAINT	.00	.00	1,000.00	1,000.00	.0
52-5200-252 CLOTHING AND PPC	.00	1,458.22	3,250.00	1,791.78	44.9
52-5200-254 PLANT EQUIP SUP & MAINT	6,982.42	123,819.02	250,000.00	126,180.98	49.5
52-5200-255 COLLECTION SYSTEM MAINTENANCE	.00	4,331.36	.00	(4,331.36)	.0
52-5200-256 MBR CLEANING CHEMICALS	6,922.00	33,464.79	50,000.00	16,535.21	66.9
52-5200-257 ALUMINUM SULFATE	.00	80,557.21	120,000.00	39,442.79	67.1
52-5200-258 POLYMER	.00	8,950.68	16,000.00	7,049.32	55.9
52-5200-260 BLDG & GROUNDS SUP & MAINT	248.72	8,009.50	75,000.00	66,990.50	10.7
52-5200-270 UTILITIES	27,577.61	269,718.44	340,000.00	70,281.56	79.3
52-5200-280 TELEPHONE	668.97	5,549.05	5,000.00	(549.05)	111.0
52-5200-285 INTERNET SERVICE	577.35	6,199.20	6,000.00	(199.20)	103.3
52-5200-310 PROFESSIONAL SERVICES	2,562.50	74,297.16	250,000.00	175,702.84	29.7
52-5200-510 INSURANCE	.00	28,151.00	28,200.00	49.00	99.8
52-5200-610 MISCELLANEOUS	.00	97.33	2,000.00	1,902.67	4.9
52-5200-700 AMORTIZATION OF BOND COSTS	.00	.00	2,500.00	2,500.00	.0
52-5200-740 EQUIPMENT	.00	.00	70,000.00	70,000.00	.0
52-5200-750 NEW CONSTRUCTION	.00	11,346.82	200,000.00	188,653.18	5.7
52-5200-812 DEBT SERVICE-WWTP	3,785.03	45,058.32	45,100.00	41.68	99.9
52-5200-822 DEBT SERVICE-INT. WWTP	3,180.97	38,533.68	38,550.00	16.32	100.0
52-5200-921 CONTRIBUTION - OTHER	.00	766,838.53	766,839.00	.47	100.0
TOTAL SEWER DEPARTMENT	96,446.73	2,022,982.01	2,939,939.00	916,956.99	68.8
TOTAL FUND EXPENDITURES	96,446.73	2,022,982.01	2,939,939.00	916,956.99	68.8
NET REVENUE OVER EXPENDITURES	216,474.79	2,069,532.90	817,561.00	(1,251,971.90)	253.1

HYRUM CITY CORPORATION
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ELECTRIC UTILITY FUND

ASSETS

53-1010000	CASH IN COMBINED FUND	8,824,533.09	
53-1311000	ACCTS REC - UTILITIES	598,648.23	
53-1311001	ACCTS REC - PRIOR PERIOD	791,976.77	
53-1311710	DEFERRED COLL. COST	(13,595.80)	
53-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(4,594.05)	
53-1511510	INVENTORY - ELECTRIC	2,068,981.38	
53-1565530	RIGHT OF USE ASSET	32,311.00	
53-1565531	ACCUMULATED AMORTIZATION	(32,311.26)	
53-1565532	ACC. AMORTIZATION-SAN JUAN	(1,784,730.20)	
53-1571000	DEFERRED OUTFLOW OF RESOURCES	239,589.00	
53-1611000	LAND - ELECTRIC UTILITY	823,439.55	
53-1621000	BUILDINGS - ELECTRIC UTILITY	1,494,900.33	
53-1621100	SAN JUAN POWER PURCHASE	1,784,730.20	
53-1621500	PAYSON POWER PURCHASE	101,111.59	
53-1621501	ACC. AMORT - PAYSON POWER	(51,678.00)	
53-1622000	DEPRECIATION - ELEC BUILDINGS	(678,771.67)	
53-1631000	ELEC POWER DISTRIBUTION SYSTEM	24,495,679.77	
53-1632000	DEPREC - POWER DIST SYSTEM	(5,805,800.87)	
53-1642000	DEPREC - ELECTRIC IMPROVEMENTS	(67,468.08)	
53-1651000	EQUIPMENT - ELECTRIC UTILITY	3,277,479.01	
53-1652000	DEPRECIATION - ELEC EQUIPMENT	(2,223,773.76)	
53-1711000	CONSTRUCTION IN PROGRESS	4,067,720.21	
	TOTAL ASSETS		37,938,376.44

LIABILITIES AND EQUITY

LIABILITIES

53-2131000	ACCTS PAY - ELECTRIC	183,486.79	
53-2131500	ACCTS PAY - UTILITY DEPOSITS	533,913.45	
53-2211000	ACCRUED PAYROLL PAYABLE	14,523.99	
53-2223000	CURRENT PORTION, COMP ABSENCES	80,136.00	
53-2228000	ACCRUED VACATION - ELECTRIC	49,115.03	
53-2228001	DEFERRED INFLOWS OF RESOURCES	484.00	
53-2228002	UNFUNDED PENSION PAYABLE	180,036.00	
53-2228003	LEASE LIABILITY	(.26)	
53-2228100	ST ACCRUED SICK LEAVE	52,270.00	
53-2230100	LT ACCRUED SICK LEAVE - ELEC.	150,469.43	
53-2411100	STATE SALES TAX PAYABLE	17,978.17	
53-2411101	SALES TAX PAY - NON CURRENT	14,784.06	
53-2411102	SALES TAX - NON CITY	417.92	
53-2500001	NOTE PAYABLE - UAMPS	13,401,000.00	
	TOTAL LIABILITIES		14,678,614.58

FUND EQUITY

HYRUM CITY CORPORATION
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ELECTRIC UTILITY FUND

UNAPPROPRIATED FUND BALANCE:			
53-2951000	ELECTRIC FUND - UNAPPROPRIATED	20,977,533.31	
53-2971001	UNFUNDED PENSION ADJ.	(183,538.00)	
	REVENUE OVER EXPENDITURES - YTD	2,465,766.55	
	BALANCE - CURRENT DATE	23,259,761.86	
	TOTAL FUND EQUITY		23,259,761.86
	TOTAL LIABILITIES AND EQUITY		37,938,376.44

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
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ELECTRIC UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES ENERGY SALES</u>					
53-3145 ENERGY SALES AND USE TAX	47,004.86	586,542.41	600,000.00	13,457.59	97.8
TOTAL UTILITY REVENUES ENERGY SALES	47,004.86	586,542.41	600,000.00	13,457.59	97.8
<u>UTILITY REVENUES</u>					
53-3751 METERED ENERGY SALES	1,009,122.74	12,820,191.41	13,800,000.00	979,808.59	92.9
53-3752 ENERGY DISCOUNTS	(12,109.46)	(132,151.83)	(220,000.00)	(87,848.17)	(60.1)
53-3755 NEW CONNECTION FEES	5,750.00	63,532.24	85,000.00	21,467.76	74.7
53-3757 SALE OF MATERIALS	.00	2,500.00	71,000.00	68,500.00	3.5
53-3758 CUSTOMER SERVICE & MISC	5,718.14	656,362.38	705,000.00	48,637.62	93.1
53-3761 INTEREST EARNINGS	27,029.17	321,627.72	329,000.00	7,372.28	97.8
53-3764 LABOR	.00	55,312.50	65,000.00	9,687.50	85.1
53-3765 EQUIPMENT	255.00	28,986.00	40,000.00	11,014.00	72.5
53-3766 MATERIALS	85.00	118,852.70	215,000.00	96,147.30	55.3
53-3767 IMPACT FEE - DISTRIBUTION	7,590.00	111,089.00	101,200.00	(9,889.00)	109.8
TOTAL UTILITY REVENUES	1,043,440.59	14,046,302.12	15,191,200.00	1,144,897.88	92.5
TOTAL FUND REVENUE	1,090,445.45	14,632,844.53	15,791,200.00	1,158,355.47	92.7

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
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ELECTRIC UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ELECTRIC DEPARTMENT</u>					
53-5300-110 SALARIES AND WAGES	82,402.52	958,941.64	1,290,000.00	331,058.36	74.3
53-5300-115 OVERTIME	6,704.50	62,132.38	65,000.00	2,867.62	95.6
53-5300-116 STANDBY TIME	1,151.13	12,908.38	13,400.00	491.62	96.3
53-5300-120 SEASONAL/TEMPORARY EMPLOYEES	.00	.00	20,000.00	20,000.00	.0
53-5300-130 EMPLOYEE BENEFITS	39,189.36	447,510.73	597,900.00	150,389.27	74.9
53-5300-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	2,900.00	2,900.00	.0
53-5300-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
53-5300-230 TRAVEL & TRAINING	79.75	12,015.50	20,000.00	7,984.50	60.1
53-5300-240 OFFICE SUPPLIES AND EXPENSE	708.70	10,250.23	10,000.00	(250.23)	102.5
53-5300-250 EQUIP SUPPLIES & MAINTENANCE	3,989.37	65,114.37	125,000.00	59,885.63	52.1
53-5300-252 CLOTHING AND PPC	.00	5,721.64	9,000.00	3,278.36	63.6
53-5300-255 GEN & DIST SYSTEM MAINTENANCE	1,381.73	548,846.18	800,000.00	251,153.82	68.6
53-5300-256 TREE CITY/CONSUMER ED.	.00	69,813.79	100,000.00	30,186.21	69.8
53-5300-257 GENERATION COSTS	73,181.27	540,614.84	830,000.00	289,385.16	65.1
53-5300-258 CHRISTMAS DECORATIONS	62.98	18,009.00	25,000.00	6,991.00	72.0
53-5300-259 HYDRO PLANT MAINTENANCE	720.41	269,420.39	280,000.00	10,579.61	96.2
53-5300-260 BLDGS & GROUNDS SUP & MAINT	4,122.76	41,083.68	35,000.00	(6,083.68)	117.4
53-5300-270 UTILITIES	60.50	6,591.94	16,000.00	9,408.06	41.2
53-5300-280 TELEPHONE	853.31	10,299.02	12,000.00	1,700.98	85.8
53-5300-285 INTERNET SERVICE	165.00	1,815.00	2,500.00	685.00	72.6
53-5300-310 PROFESSIONAL SERVICES	2,450.36	94,017.43	85,000.00	(9,017.43)	110.6
53-5300-510 INSURANCE	.00	35,900.66	36,000.00	99.34	99.7
53-5300-610 MISCELLANEOUS SUPPLIES	703.00	12,307.19	17,000.00	4,692.81	72.4
53-5300-620 MISCELLANEOUS SERVICES	7,235.34	87,986.65	85,000.00	(2,986.65)	103.5
53-5300-630 POWER PURCHASE	526,188.71	6,808,121.32	7,600,000.00	791,878.68	89.6
53-5300-720 BUILDINGS	4,261.59	4,261.59	.00	(4,261.59)	.0
53-5300-735 CANYON PARK IMPROVEMENTS	.00	10,490.75	11,500.00	1,009.25	91.2
53-5300-740 EQUIPMENT	113,882.00	194,747.00	260,000.00	65,253.00	74.9
53-5300-750 NEW CONSTRUC, SPECIAL PROJECTS	23,779.13	740,795.45	2,047,800.00	1,307,004.55	36.2
53-5300-810 DEBT SERVICE - PRINCIPAL	40,916.67	475,416.67	474,000.00	(1,416.67)	100.3
53-5300-820 DEBT SERVICE - INTEREST	50,597.63	621,944.56	623,300.00	1,355.44	99.8
TOTAL ELECTRIC DEPARTMENT	984,787.72	12,167,077.98	15,493,550.00	3,326,472.02	78.5
TOTAL FUND EXPENDITURES	984,787.72	12,167,077.98	15,493,550.00	3,326,472.02	78.5
NET REVENUE OVER EXPENDITURES	105,657.73	2,465,766.55	297,650.00	(2,168,116.55)	828.4

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IRRIGATION UTILITY FUND

ASSETS

54-1010000	CASH IN COMBINED FUND	754,949.15	
54-1311000	ACCTS REC - UTILITIES	22,925.83	
54-1311001	ACCTS REC - PRIOR PERIOD	20,017.29	
54-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(97.42)	
54-1511510	INVENTORY - IRRIGATION	215,434.40	
54-1571000	DEFERRED OUTFLOW OF RESOURCES	16,529.00	
54-1611000	LAND & STOCK - IRR UTILITY	1,245,261.09	
54-1631000	IRRIGATION DISTRIBUTION SYSTEM	7,191,778.91	
54-1632000	DEPRECIATION - IRRIG DIST SYS	(5,604,932.27)	
54-1651000	EQUIPMENT - IRRIGATION UTILITY	194,311.62	
54-1652000	DEPRECIATION - IRRIG EQUIPMENT	(120,229.82)	
54-1711000	CONSTRUCTION IN PROGRESS	110,547.80	
TOTAL ASSETS			4,046,495.58

LIABILITIES AND EQUITY

LIABILITIES

54-2211000	ACCRUED PAYROLL LIABILITIES	1,717.00	
54-2223000	CURRENT PORTION, COMP ABSENCES	5,245.00	
54-2228000	ACCRUED VAC PAY - IRRIGATION	3,214.20	
54-2228001	DEFERRED INFLOWS OF RESOURCES	33.00	
54-2228002	UNFUNDED PENSION PAYABLE	12,420.00	
54-2228100	ST ACCRUED SICK LEAVE	2,682.00	
54-2230100	LT ACCRUED SICK LEAVE - IRRIG	14,503.34	
TOTAL LIABILITIES			39,814.54

FUND EQUITY

54-2811540	CONTRIBUTED CAPITAL	4,101,602.62	
UNAPPROPRIATED FUND BALANCE:			
54-2951000	IRR FUND - UNAPPROPRIATED	189,077.71	
54-2971001	UNFUNDED PENSION ADJ.	(14,792.00)	
	REVENUE OVER EXPENDITURES - YTD	(269,207.29)	
BALANCE - CURRENT DATE		(94,921.58)	
TOTAL FUND EQUITY			4,006,681.04
TOTAL LIABILITIES AND EQUITY			4,046,495.58

HYRUM CITY CORPORATION
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IRRIGATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
54-3771 IRRIGATION SERVICE	31,845.41	380,389.09	385,000.00	4,610.91	98.8
54-3775 NEW CONNECTION FEES	.00	2,382.00	1,000.00	(1,382.00)	238.2
54-3779 MISCELLANEOUS REVENUES	.00	2,887.50	6,000.00	3,112.50	48.1
54-3781 INTEREST EARNINGS	2,504.01	35,101.91	49,000.00	13,898.09	71.6
54-3785 IMPACT FEE - "BUY-IN"	794.00	30,801.00	47,700.00	16,899.00	64.6
TOTAL UTILITY REVENUES	35,143.42	451,561.50	488,700.00	37,138.50	92.4
TOTAL FUND REVENUE	35,143.42	451,561.50	488,700.00	37,138.50	92.4

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IRRIGATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION DEPARTMENT</u>					
54-5400-110 SALARIES AND WAGES	8,949.29	74,853.80	118,600.00	43,746.20	63.1
54-5400-115 OVERTIME	1,588.91	12,194.27	8,000.00	(4,194.27)	152.4
54-5400-130 EMPLOYEE BENEFITS	4,342.37	38,560.10	55,700.00	17,139.90	69.2
54-5400-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
54-5400-240 OFFICE SUPPLIES AND EXPENSE	.00	4,035.21	7,000.00	2,964.79	57.7
54-5400-250 EQUIP SUPPLIES & MAINTENANCE	18.75	112.50	10,000.00	9,887.50	1.1
54-5400-255 DISTRIB SYSTEM MAINTENANCE	958.70	23,562.08	30,000.00	6,437.92	78.5
54-5400-260 BLDGS & GROUNDS SUP & MAINT	476.36	2,476.36	2,000.00	(476.36)	123.8
54-5400-270 UTILITIES	12,148.02	115,121.07	120,000.00	4,878.93	95.9
54-5400-280 TELEPHONE	56.05	707.85	850.00	142.15	83.3
54-5400-310 PROFESSIONAL SERVICES	113.06	14,071.87	18,000.00	3,928.13	78.2
54-5400-510 INSURANCE	.00	5,662.42	5,700.00	37.58	99.3
54-5400-540 IRRIGATION ASSESSMENTS	1,375.00	81,481.33	97,000.00	15,518.67	84.0
54-5400-750 NEW CONSTRUCTION	43,677.06	347,929.93	675,000.00	327,070.07	51.6
TOTAL IRRIGATION DEPARTMENT	73,703.57	720,768.79	1,148,350.00	427,581.21	62.8
TOTAL FUND EXPENDITURES	73,703.57	720,768.79	1,148,350.00	427,581.21	62.8
NET REVENUE OVER EXPENDITURES	(38,560.15)	(269,207.29)	(659,650.00)	(390,442.71)	(40.8)

HYRUM CITY CORPORATION
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STORMWATER FUND

ASSETS

55-1010000	CASH IN COMBINED FUND	936,627.38	
55-1311000	ACCTS REC - STORMWATER	29,173.93	
55-1311001	ACCTS REC - PRIOR PERIOD	21,950.24	
55-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	150.29	
55-1571000	DEFERRED OUTFLOW OF RESOURCES	4,463.00	
55-1611000	LAND & STOCK - STORM WATER	40,566.00	
55-1631000	STORM WATER IMPROVEMENTS	1,147,066.54	
55-1632000	DEPRECIATION - STORM WATER	(503,431.07)	
55-1651000	EQUIPMENT - STORMWATER UTILITY	225,244.55	
55-1652000	DEPRECIATION - STORM WATER EQU	(191,545.92)	
55-1711000	CONSTRUCTION IN PROGRESS	255,172.65	
TOTAL ASSETS			1,965,437.59

LIABILITIES AND EQUITY

LIABILITIES

55-2211000	ACCRUED PAYROLL PAYABLE	387.00	
55-2223000	CURRENT PORTION, COMP ABSENCES	1,934.00	
55-2228000	ACCRUED VACATION - STORMWATER	1,616.30	
55-2228001	DEFERRED INFLOWS OF RESOURCES	9.00	
55-2228002	UNFUNDED PENSION PAYABLE	3,353.00	
55-2228100	ST ACCRUED SICK LEAVE	2,637.00	
55-2230100	LT ACCRUED SICK LEAVE - STORM	6,934.59	
TOTAL LIABILITIES			16,870.89

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-2951000	STORMWATER FUND-UNAPPROPRIATED	1,908,343.12	
55-2971001	UNFUNDED PENSION ADJ.	(4,348.00)	
	REVENUE OVER EXPENDITURES - YTD	44,571.58	
BALANCE - CURRENT DATE		1,948,566.70	
TOTAL FUND EQUITY			1,948,566.70
TOTAL LIABILITIES AND EQUITY			1,965,437.59

HYRUM CITY CORPORATION
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STORMWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
55-3740 STORM WATER INSPECTION FEES	450.00	6,600.00	15,000.00	8,400.00	44.0
55-3781 STORMWATER FEES	35,748.37	417,886.11	420,000.00	2,113.89	99.5
55-3791 INTEREST EARNINGS	2,840.79	36,615.38	58,000.00	21,384.62	63.1
TOTAL UTILITY REVENUES	39,039.16	461,101.49	493,000.00	31,898.51	93.5
TOTAL FUND REVENUE	39,039.16	461,101.49	493,000.00	31,898.51	93.5

HYRUM CITY CORPORATION
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STORMWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORMWATER DEPARTMENT</u>					
55-5500-110 SALARIES AND WAGES	1,678.57	23,578.86	25,500.00	1,921.14	92.5
55-5500-115 OVERTIME	193.66	1,257.03	2,000.00	742.97	62.9
55-5500-130 EMPLOYEE BENEFITS	757.93	10,191.07	10,600.00	408.93	96.1
55-5500-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
55-5500-230 TRAVEL & TRAINING	.00	854.80	1,000.00	145.20	85.5
55-5500-240 OFFICE SUPPLIES AND EXPENSE	.00	204.72	300.00	95.28	68.2
55-5500-250 EQUIP SUPPLIES & MAINTENANCE	6.25	37.50	2,500.00	2,462.50	1.5
55-5500-255 COLLECTION SYSTEM	.00	10,427.53	15,000.00	4,572.47	69.5
55-5500-280 TELEPHONE	17.20	321.90	475.00	153.10	67.8
55-5500-310 PROFESSIONAL SERVICES	115.00	29,331.24	31,000.00	1,668.76	94.6
55-5500-450 FLOOD CONTROL	.00	5.16	3,000.00	2,994.84	.2
55-5500-510 INSURANCE	.00	676.57	700.00	23.43	96.7
55-5500-740 EQUIPMENT	.00	.00	130,000.00	130,000.00	.0
55-5500-750 NEW CONSTRUCTION	.00	339,643.53	800,000.00	460,356.47	42.5
TOTAL STORMWATER DEPARTMENT	2,768.61	416,529.91	1,022,575.00	606,045.09	40.7
TOTAL FUND EXPENDITURES	2,768.61	416,529.91	1,022,575.00	606,045.09	40.7
NET REVENUE OVER EXPENDITURES	36,270.55	44,571.58	(529,575.00)	(574,146.58)	8.4

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SEWER FUND COLLECTIONS

ASSETS

56-1010000	CASH IN COMBINED FUND	733,004.80	
56-1631000	SEWERAGE COLLECTION SYSTEM	3,222,573.05	
56-1632000	DEPREC - SEWER COLLECT SYSTEM	(231,221.27)	
56-1642000	DEPREC - SEWER IMPROVEMENTS	(2,908,112.08)	
56-1651000	EQUIPMENT - SEWER UTILITY	44,200.00	
56-1652000	DEPRECIATION - SEWER EQUIPMENT	(44,182.71)	
TOTAL ASSETS			816,261.79

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
REVENUE OVER EXPENDITURES - YTD		816,261.79	
BALANCE - CURRENT DATE		816,261.79	
TOTAL FUND EQUITY			816,261.79
TOTAL LIABILITIES AND EQUITY			816,261.79

HYRUM CITY CORPORATION
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SEWER FUND COLLECTIONS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
56-3731 SEWER SERVICE	.00	259,457.19	612,500.00	353,042.81	42.4
56-3740 CUSTOMER SERVICE FEES	150.00	1,737.50	5,000.00	3,262.50	34.8
56-3741 INTEREST EARNINGS	2,343.56	43,065.34	50,000.00	6,934.66	86.1
56-3742 RENT - NON-OPERATING PROPERTY	.00	4,340.49	17,400.00	13,059.51	25.0
56-3744 MISCELLANEOUS REVENUES	.00	285.08	5,000.00	4,714.92	5.7
56-3747 IMPACT FEE - COLLECTION	2,616.00	23,793.79	34,900.00	11,106.21	68.2
TOTAL UTILITY REVENUES	5,109.56	332,679.39	724,800.00	392,120.61	45.9
<u>SEWER FUND TRANSFER</u>					
56-3830 TRANSFER FROM FUND 52	.00	766,838.53	766,839.00	.47	100.0
TOTAL SEWER FUND TRANSFER	.00	766,838.53	766,839.00	.47	100.0
TOTAL FUND REVENUE	5,109.56	1,099,517.92	1,491,639.00	392,121.08	73.7

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SEWER FUND COLLECTIONS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER COLLECTION</u>					
56-5600-110 SALARIES AND WAGES	9,095.96	99,881.12	136,500.00	36,618.88	73.2
56-5600-115 OVERTIME	1,076.64	8,797.07	8,000.00	(797.07)	110.0
56-5600-116 ON CALL PAY	310.88	2,162.04	3,750.00	1,587.96	57.7
56-5600-130 EMPLOYEE BENEFITS	3,924.86	42,774.49	62,893.00	20,118.51	68.0
56-5600-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
56-5600-230 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
56-5600-240 OFFICE SUPPLIES & EXPENSE	.00	.00	500.00	500.00	.0
56-5600-250 LAB SUPPLIES	.00	231.28	500.00	268.72	46.3
56-5600-255 COLLECTION SYSTEM MAINTENANCE	.00	47,259.55	80,000.00	32,740.45	59.1
56-5600-270 UTILITIES	277.37	5,035.56	5,000.00	(35.56)	100.7
56-5600-280 TELEPHONE	132.15	1,958.86	2,000.00	41.14	97.9
56-5600-310 PROFESSIONAL SERVICES	.00	75,156.16	150,000.00	74,843.84	50.1
56-5600-311 PRETREATMENT PROGRAM	.00	.00	30,000.00	30,000.00	.0
56-5600-510 INSURANCE	.00	.00	26,200.00	26,200.00	.0
56-5600-610 MISCELLANEOUS	.00	.00	2,000.00	2,000.00	.0
56-5600-750 NEW CONSTRUCTION	.00	.00	75,000.00	75,000.00	.0
TOTAL SEWER COLLECTION	14,817.86	283,256.13	584,843.00	301,586.87	48.4
TOTAL FUND EXPENDITURES	14,817.86	283,256.13	584,843.00	301,586.87	48.4
NET REVENUE OVER EXPENDITURES	(9,708.30)	816,261.79	906,796.00	90,534.21	90.0

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COURT TRUST FUND

ASSETS

72-1010000	CASH IN COMBINED FUND	(	49,386.28)	
72-1111000	COURT BANK ACCOUNT		81,159.57	
72-1111001	FINES RECEIVABLE		840.00	
TOTAL ASSETS				32,613.29

LIABILITIES AND EQUITY

LIABILITIES

72-2131151	ACCTS PAY - J.P. COURT	(	18,162.71)	
72-2131154	ACCTS PAY - TRUST ACCOUNT BAIL		25,973.02	
72-2140000	PAYABLES TO OTHER ENTITIES		24,802.98	
TOTAL LIABILITIES				32,613.29
TOTAL LIABILITIES AND EQUITY				32,613.29

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FUND 90

ASSETS

90-1611000	LAND - GENERAL MUNICIPAL	1,424,075.79	
90-1621000	BUILDINGS - GENERAL MUNICIPAL	10,914,393.36	
90-1622000	DEPRECIATION - BUILDINGS	(6,623,637.95)	
90-1631000	IMPROVE - GEN MUNICIPAL	12,640,296.15	
90-1632000	DEPRECIATION - IMPROVEMENTS	(2,519,519.61)	
90-1651000	EQUIPMENT - GENERAL MUNICIPAL	6,186,184.81	
90-1652000	DEPRECIATION - EQUIPMENT	(3,445,355.72)	
90-1661000	INFRASTRUCTURE - ROADS	9,346,855.50	
90-1662000	DEPRECIATION - ROADS	(6,071,977.38)	
90-1671000	INFRASTRUCTURE-SIDEWALKS	2,360,609.18	
90-1672000	DEPRECIATION - SIDEWALKS	(1,907,923.07)	
90-1681000	INFRASTRUCTURE-CURB & GUTTER	1,307,406.31	
90-1682000	DEPRECIATION - CURB & GUTTER	(1,193,785.11)	
90-1711000	CONSTRUCTION IN PROGRESS	271,791.51	
TOTAL ASSETS			22,689,413.77

LIABILITIES AND EQUITYFUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
90-2971000	INVEST IN GENERAL FIXED ASSETS	22,689,413.77	
BALANCE - CURRENT DATE		22,689,413.77	
TOTAL FUND EQUITY			22,689,413.77
TOTAL LIABILITIES AND EQUITY			22,689,413.77

HYRUM CITY CORPORATION
BALANCE SHEET
JUNE 30, 2026

FUND 95

ASSETS

95-1311411	LEVIED PROP TAXES REC 5 YEAR	7,943.82	
95-1571000	DEFERRED OUTFLOW OF RESOURCES	252,379.00	
95-1841000	SPEC FUND AMTS TO BE PROVIDED	131,635.00	
	TOTAL ASSETS		391,957.82

LIABILITIES AND EQUITY

LIABILITIES

95-2223000	CURRENT PORTION, COMP ABSENCES	34,383.00	
95-2228000	ACCRUED VAC PAY - GENERAL	21,073.05	
95-2228001	DEFERRED INFLOWS OF RESOURCES	511.00	
95-2228002	UNFUNDED PENSION PAYABLE	189,645.00	
95-2228100	ST ACCRUED SICK LEAVE	29,557.00	
95-2230100	LT ACCRUED SICK LEAVE - GEN	101,759.95	
	TOTAL LIABILITIES		376,929.00

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
95-2971001	UNFUNDED PENSION ADJ.	7,085.00	
95-2972100	UNCOLLECTED PROPERTY TAX	7,943.82	
	BALANCE - CURRENT DATE	15,028.82	
	TOTAL FUND EQUITY		15,028.82
	TOTAL LIABILITIES AND EQUITY		391,957.82