

CITY COUNCIL MEETING

Thursday, January 18, 2024 at 6:30 PM Council Chambers, 60 West Main, Hyrum, Utah

AGENDA

Public notice is hereby given of a Hyrum City Council Meeting to be held in the Council Chambers, 60 West Main, Hyrum, Utah at 6:30 PM, January 18, 2024. The proposed agenda is as follows:

- 1. ROLL CALL
- 2. CALL TO ORDER
- 3. WELCOME
- 4. PLEDGE OF ALLEGIANCE
- 5. INVOCATION
- 6. APPROVAL OF MINUTES
- 7. AGENDA ADOPTION
- 8. PUBLIC COMMENT

9. SCHEDULED DELEGATIONS

- A. <u>Gordon Jeppson</u> To discuss snow removal and creating a buffer zone for snow placement between road and sidewalk at 775 West 150 North.
- B. <u>Principal Denise Mouritsen, Mountain Crest High School</u> To request Site Plan Approval for a new indoor training facility at 255 South 800 East.
- C. <u>Tracy Payes To request a Home Occupation Business License for Sparks and</u> Splinters Custom Fabrication at 452 East 300 South.
- D. Nate Barnhill To request Site Plan Approval for an equipment rental facility located at 280 North 800 East.
- E. <u>Wastewater Reclamation & Collection Superintendent Angela Pritchett</u> To present the results of the SL RAT Study.

10. INTRODUCTION AND APPROVAL OF RESOLUTIONS AND ORDINANCES

A. Ordinance 24-01 - An ordinance repealing and reenacting Title 16 the Subdivision Ordinance of the Hyrum City Municipal Code.

11. OTHER BUSINESS

- A. <u>Consideration and award of bid for asbestos abatement at</u>
- B. <u>Budget report.</u>

C. Mayor and City Council reports.

12. ADJOURNMENT

Stephanie Fricke City Recorder

Council Members may participate in the meeting via telephonic communication. If a Council Member does participate via telephonic communication, the Council Member will be on speakerphone. The speakerphone will be amplified so that the other Council Members and all other persons present in the Council Chambers will be able to hear all discussions. In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Hyrum City at 435-245-6033 at least three working days before the meeting.

CERTIFICATE OF POSTING - The undersigned, duly appointed and acting City Recorder of Hyrum City, Utah, does hereby certify that a copy of the foregoing Notice was emailed to The Herald Journal, Logan, Utah, posted on the Utah Public Notice Website and Hyrum City's Website, provided to each member of the governing body, and posted at the City Offices, 60 West Main, Hyrum, Utah, this **12th day of January, 2024**. Stephanie Fricke, MMC, City Recorder.

CCSD – MOUNTAIN CREST H.S. SITE PLAN CITY COUNCIL MEETING JANUARY 18, 2024

Summary: Mountain Crest High School is seeking site plan approval for a new indoor training facility at their Hyrum campus.

ZONING: R-2 Residential

UTILITIES:

Power:	Existing
Culinary:	Existing
Sewer:	Existing
Irrigation:	Existing

PARKING & ROADS: Paved roads, and parking exist. This facility will utilize existing infrastructure and not add to the impact of parking or traffic.

NOTES:

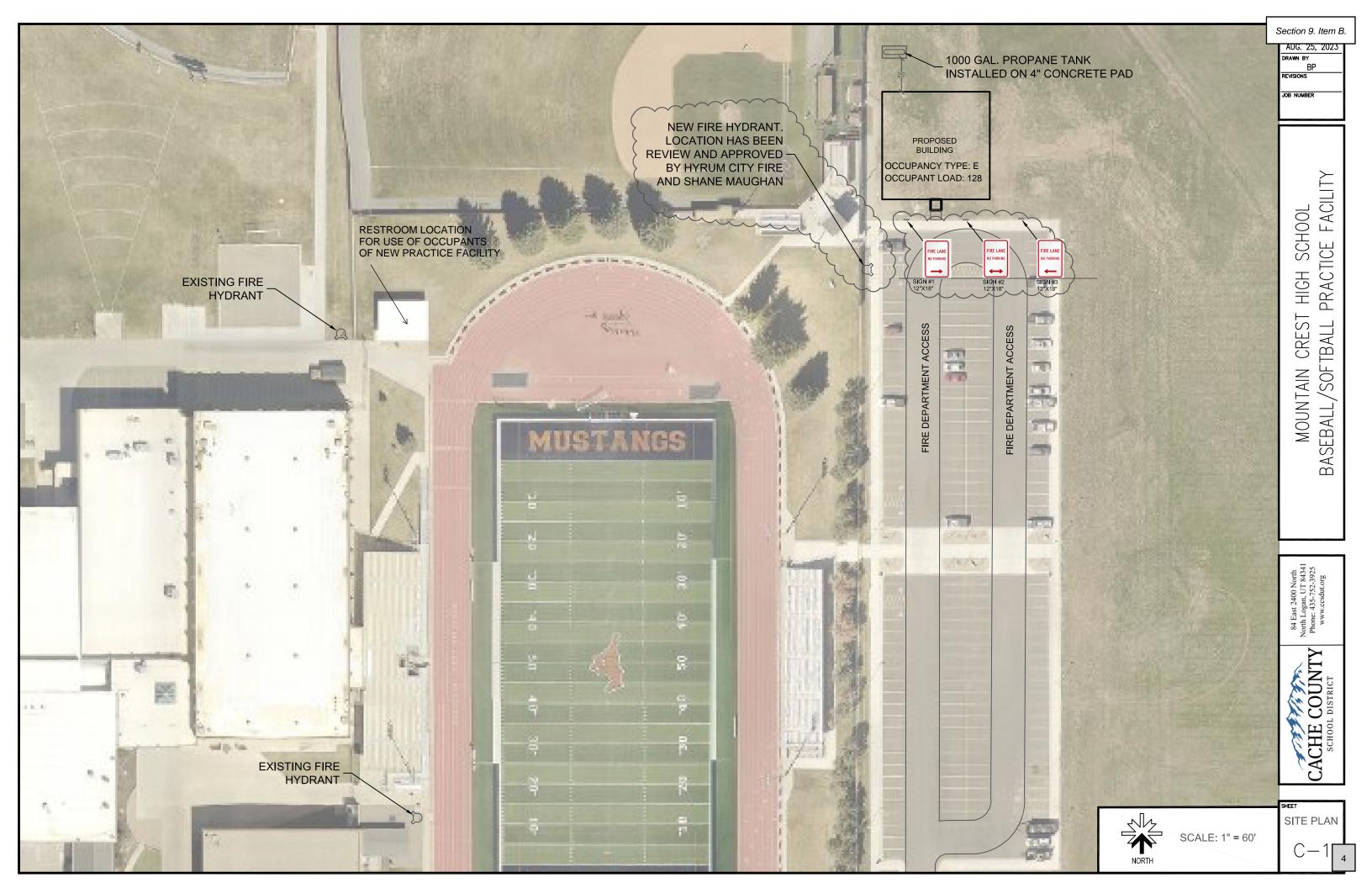
State Law limits the level of review for school district applications. The review is to approve the zoning and impact of the facility.

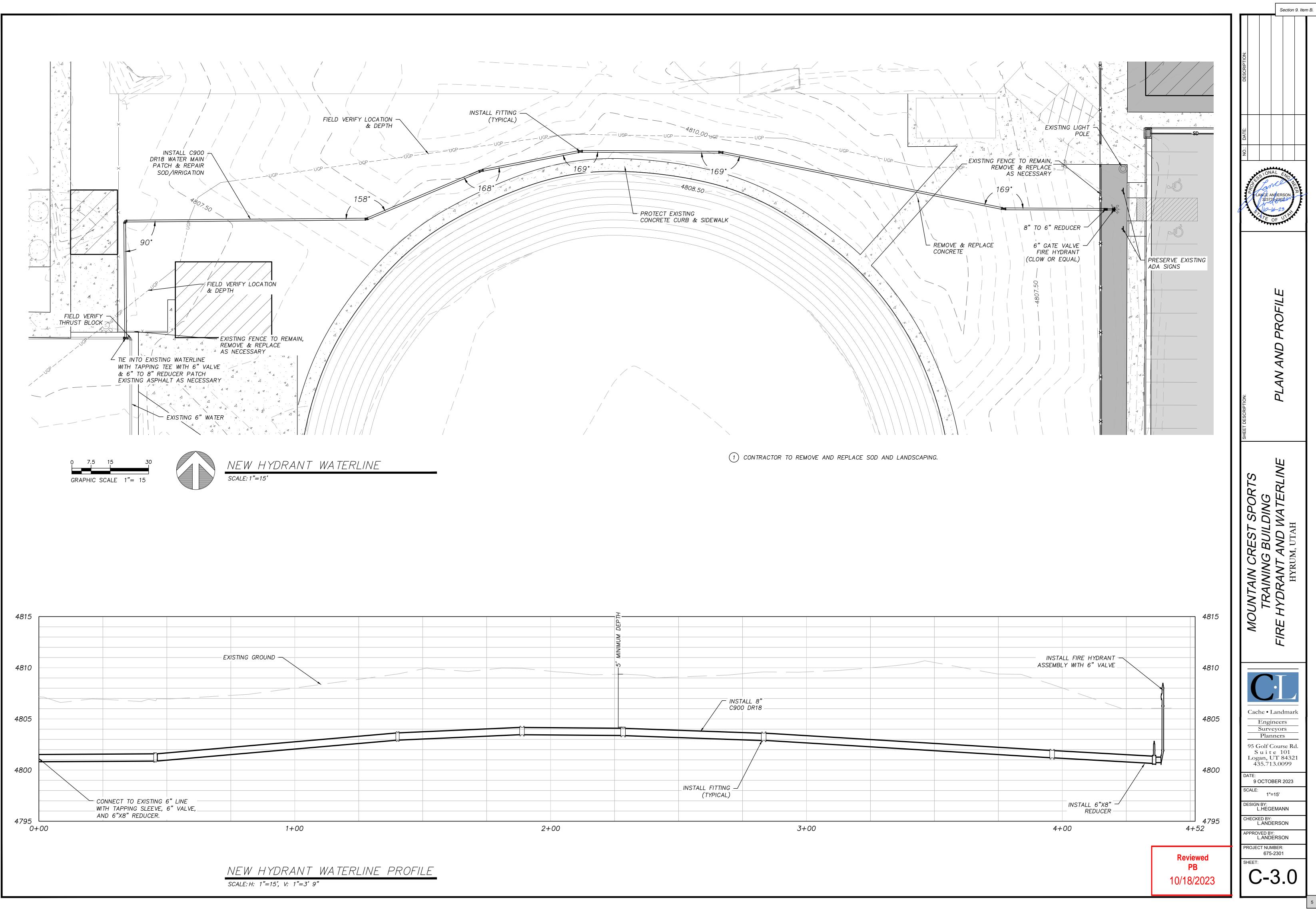
A municipality may not:

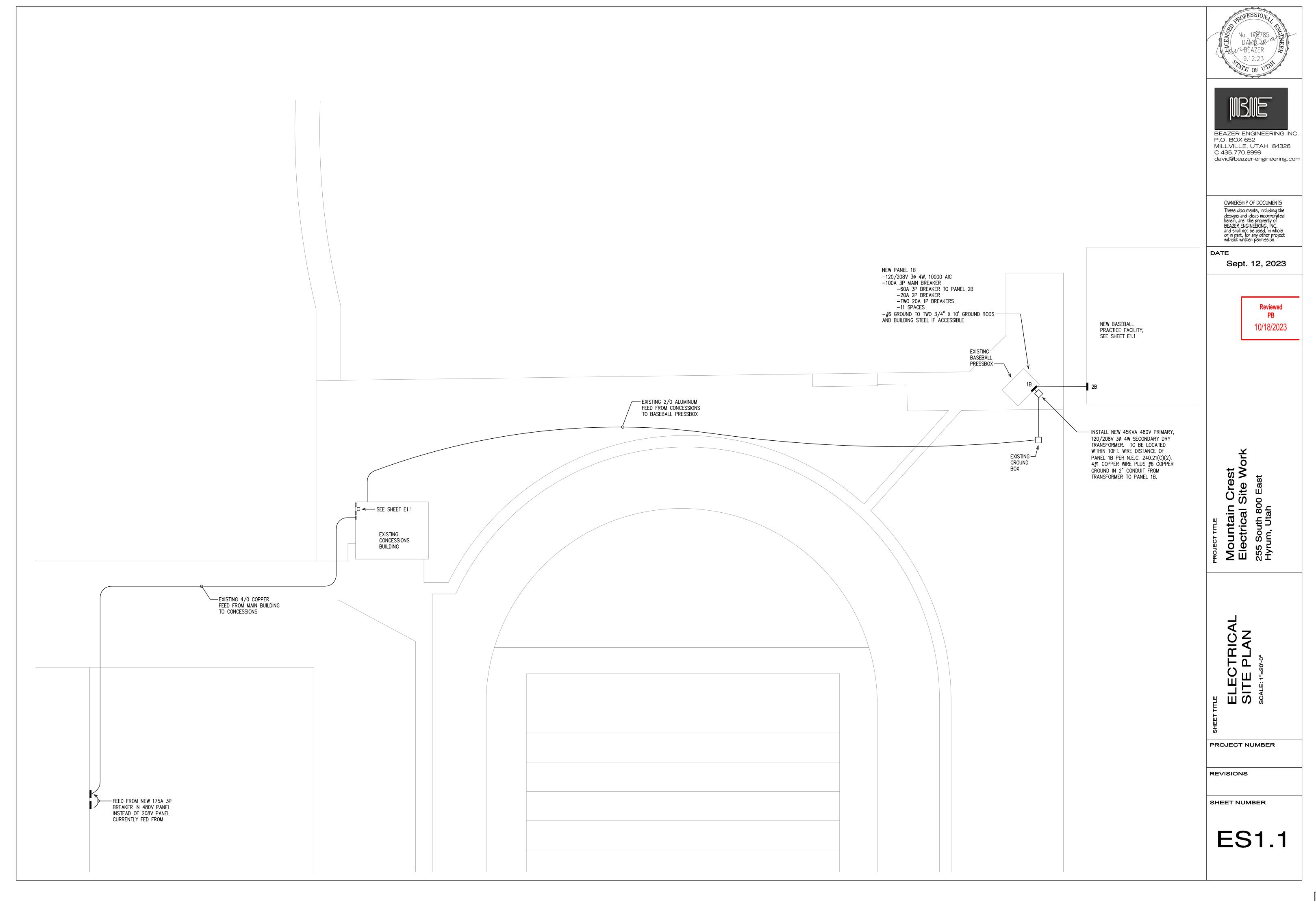
(a) impose requirements for landscaping, fencing, aesthetic considerations, construction methods or materials, additional building inspections, municipal building codes, building use...

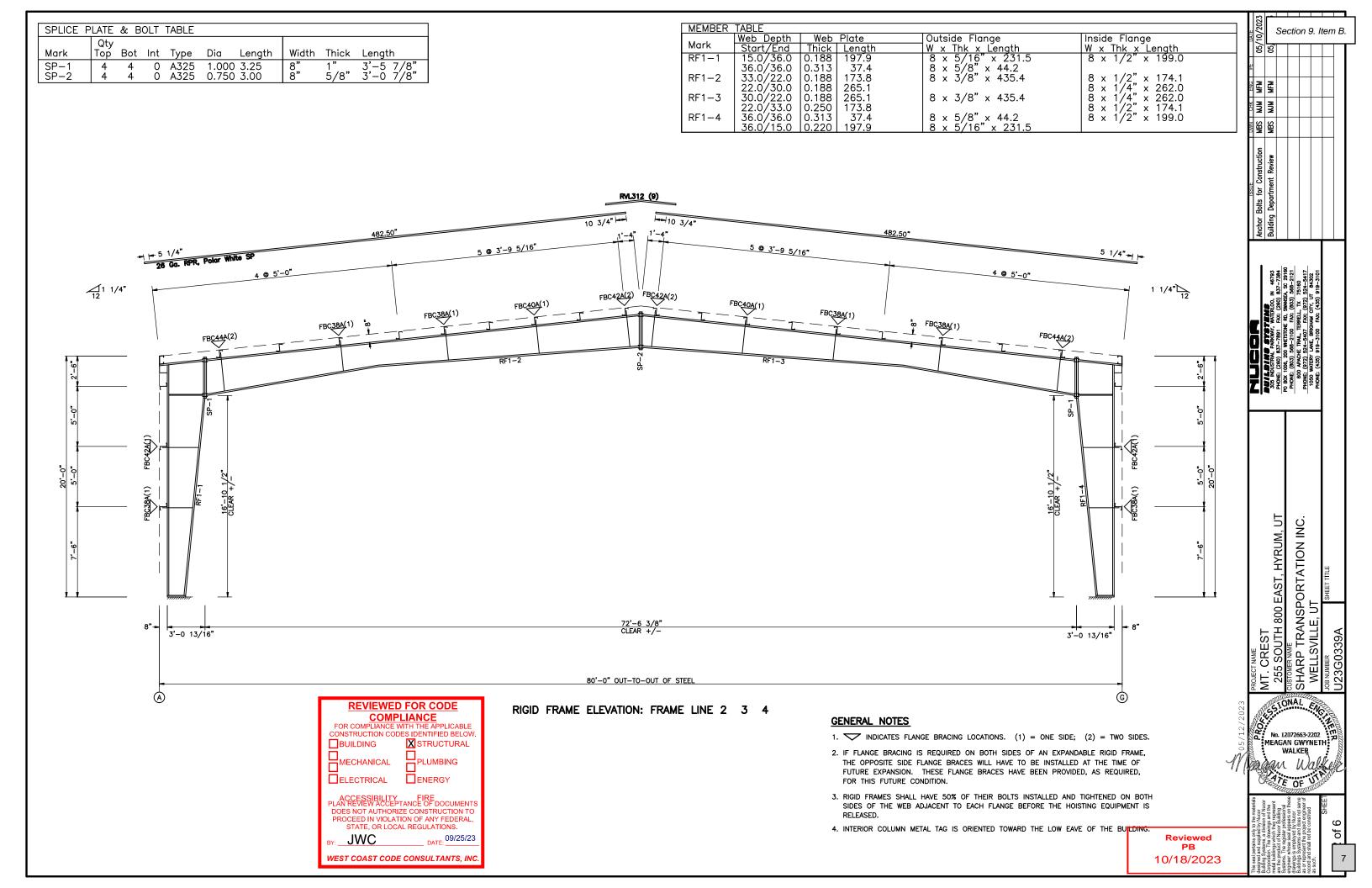
The County Building Department will be inspecting the construction.

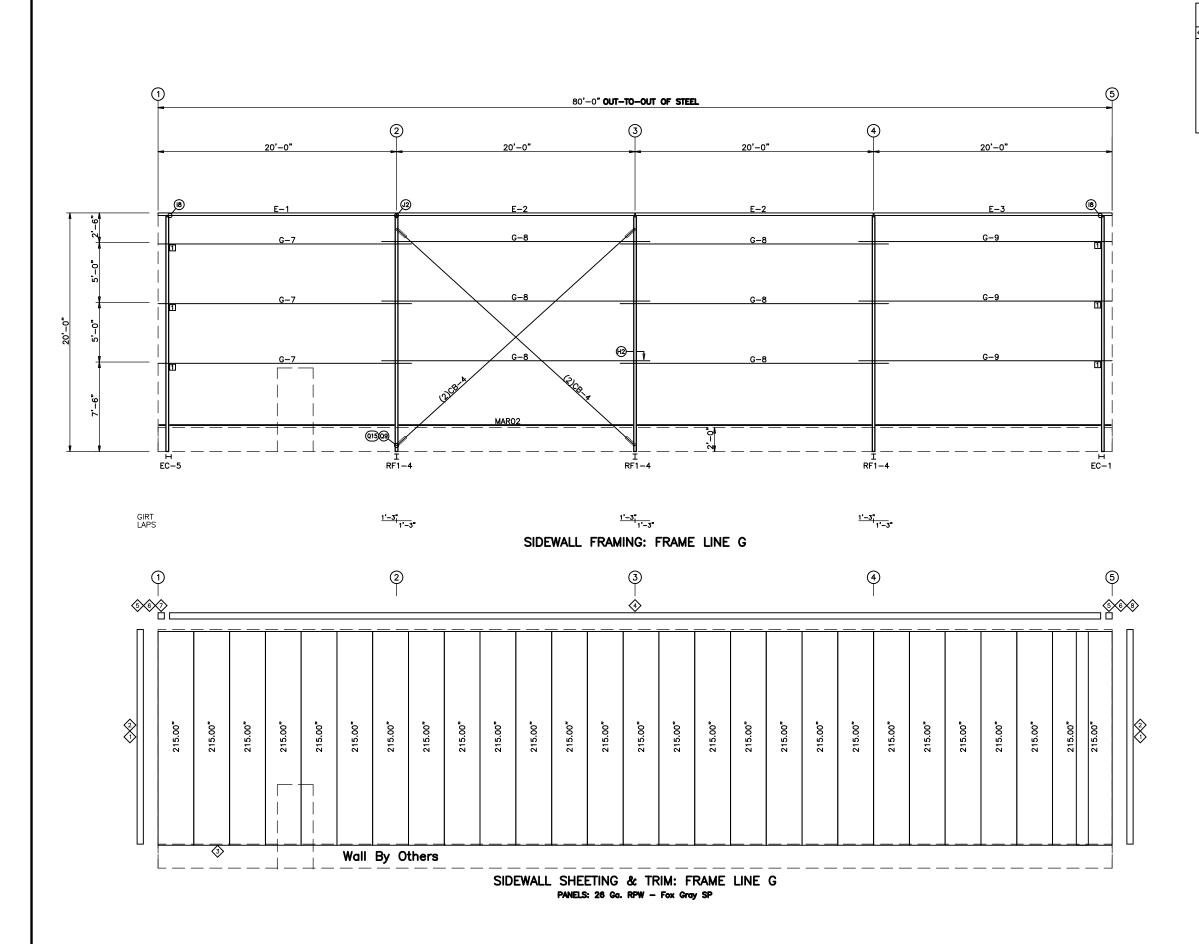
<u>Electrical component delays for equipment not already ordered are estimated</u> to be 2.5 years.

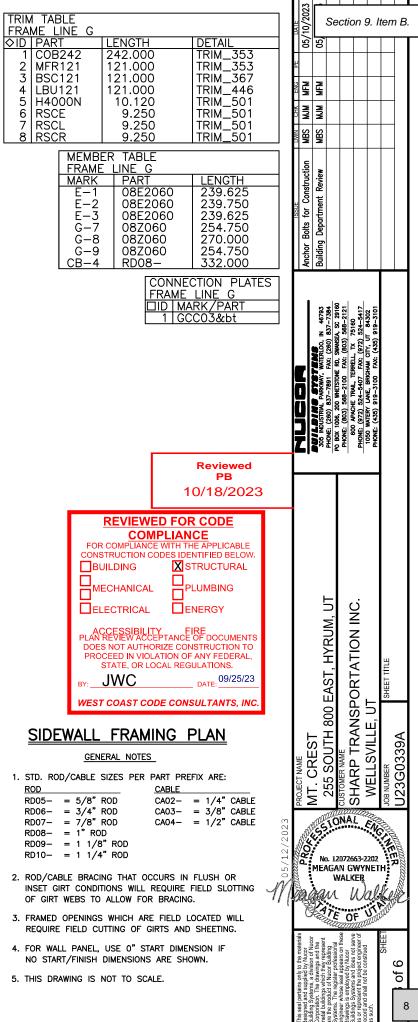


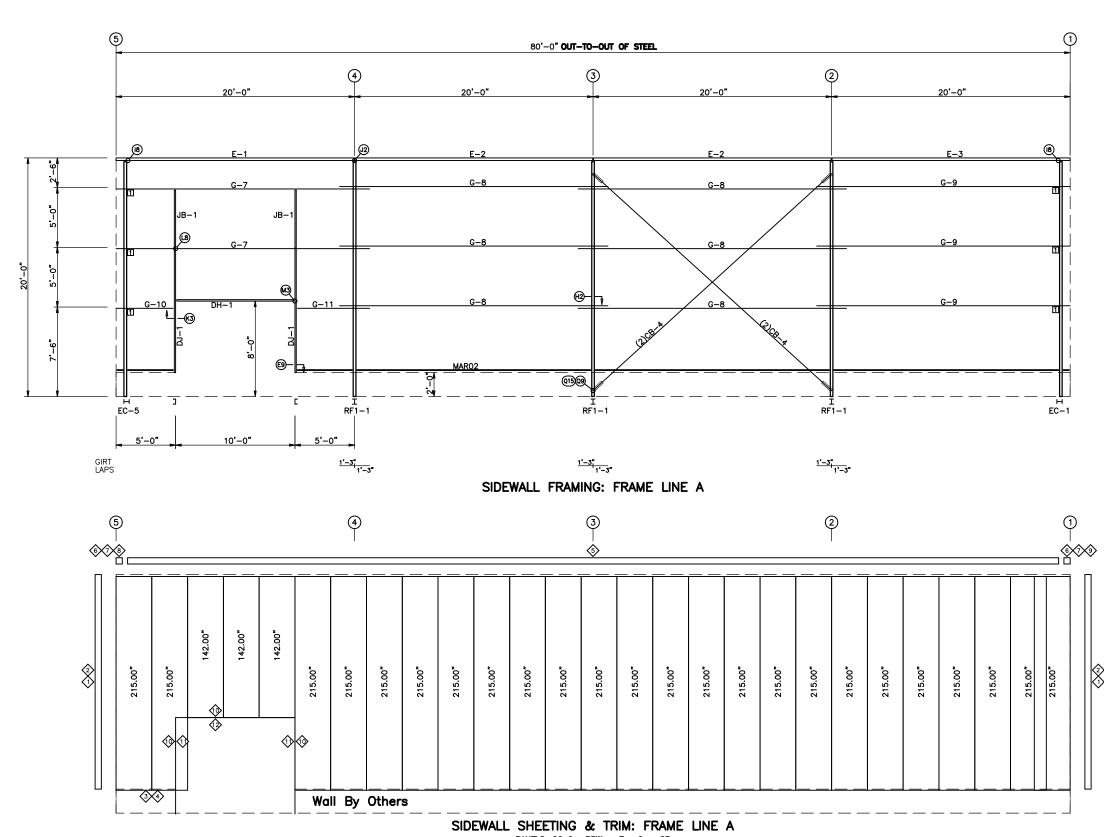




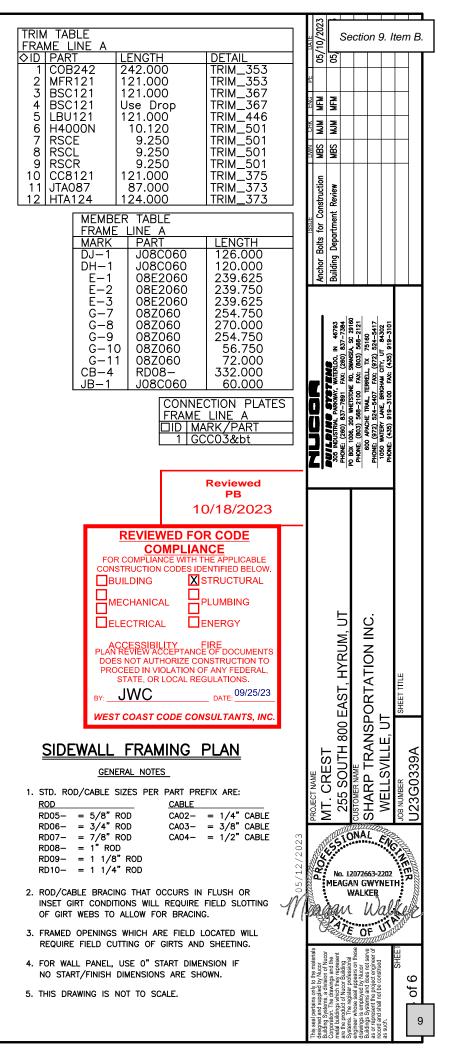


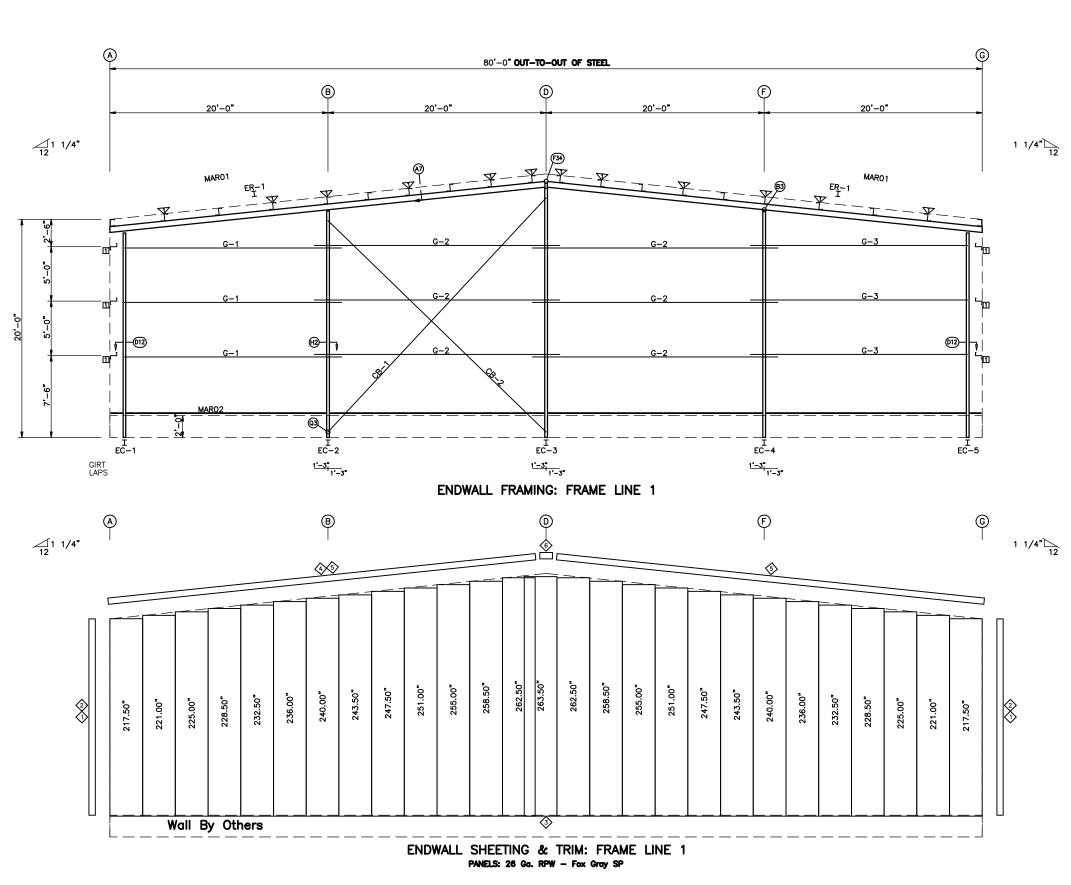


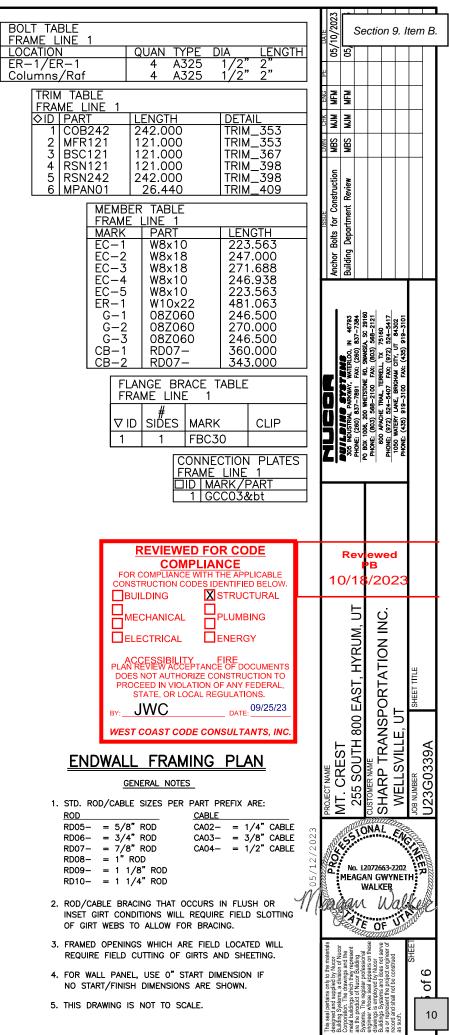


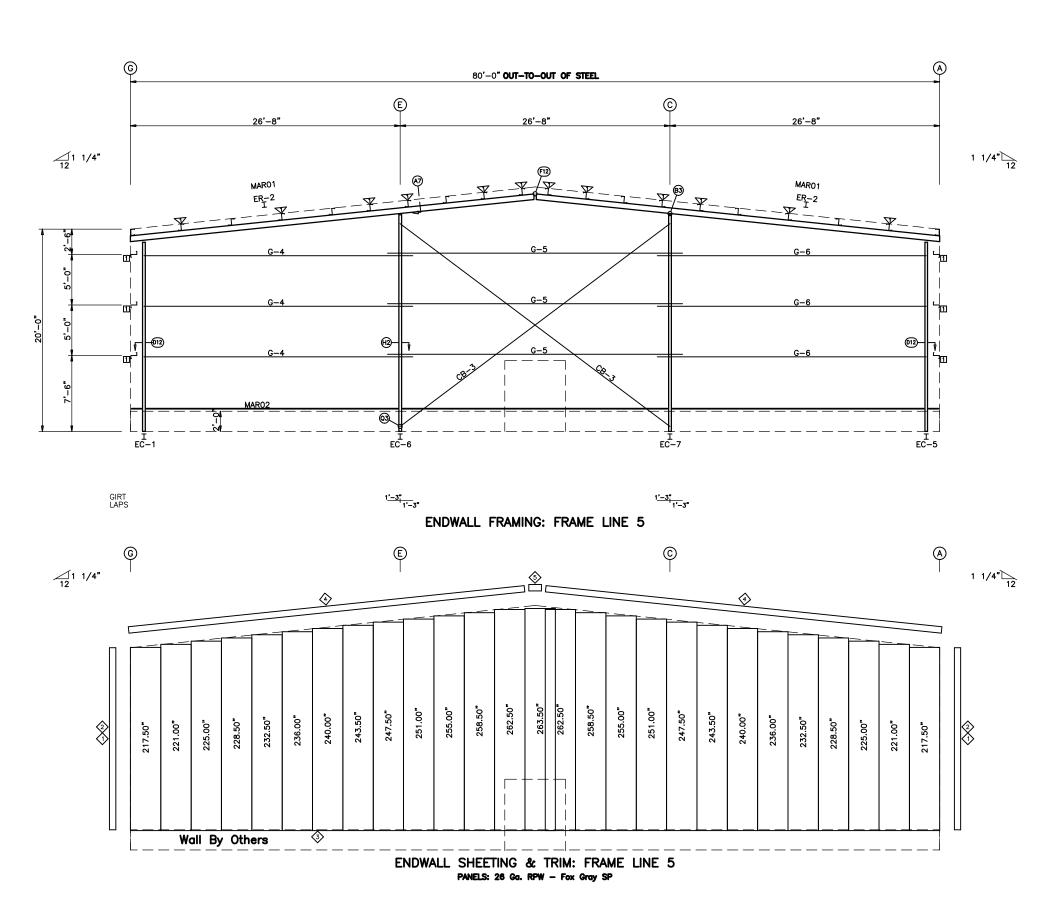


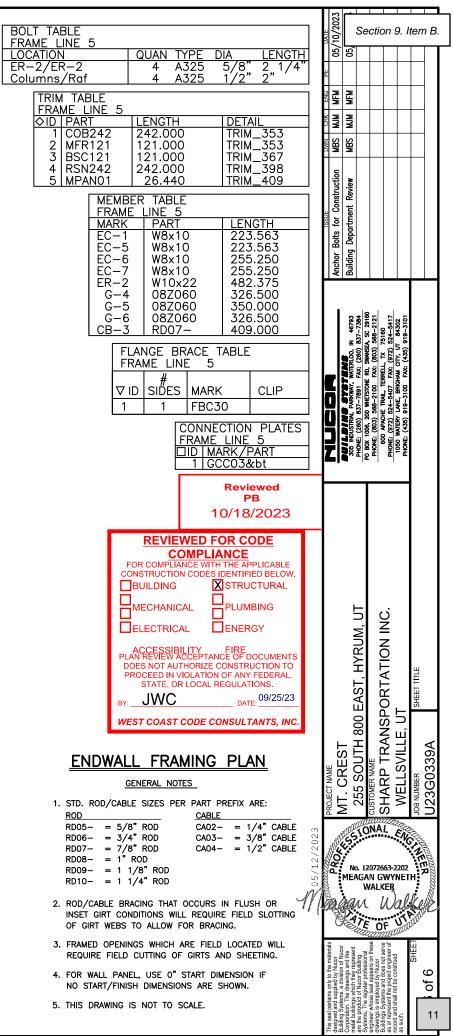
PANELS: 26 Ga. RPW - Fox Gray SP













60 West Main Street Hyrum, Utah 84319 435-245-6033 www.hyrumcity.com

BUSINESS LICENSE APPLICATION For businesses with a permanent physical location in Hyrum City limits.
Business Name: Spacks and Splinters Custom Fabrication
"Doing Business As": Tracy Payes
Business Address: 452 e 300 s Hyrun UT 84319
Mailing Address: <u>SAA</u>
Business Phone #: 508-977-0250
E-mail: spacks and splintica eacthlink net
Website: NA
Utah State Tax Commission Sales Tax #: <u>24500377</u>
State and/or Federal License #: <u>\$2-2 \$14820</u>
Nature of Business: Welding / Fabrication
Owner Name: Tracy Pays
Manager Name: <u>SAA</u> Manager Phone #: <u>MA</u>
Manager Address: N/A
I affirm thet: I am authorized agent of the business for which application is being made, and the information on this form is both complete and accurate to the best of my knowledge.
Tracy Puyre 1-8-24
Owner signature Printed Name Date Office Use Only

Approved by:	Date Approved:		License #:
Date Paid:	_Amount:	Receipt #:	



60 West Main Street Hyrum, Utah 84319 435-245-6033 www.hyrumcity.com

HOME OCCUPATION BUSINESS LICENSE APPLICATION

For businesses operating within a residence in Hyrum City limits.

Applicant(s) Name: Caus Date Submitted: /w 84719 Address: <u>45</u>2 0 Telephone #: 808 Name of Business: Sparks and Spligtures Custom Fabrication 1. What is the proposed home occupation? Wilding and Fabrication

- 2. How many clients will be coming to the home at any one time during a daily interval?
- 3. What provisions are available for off street parking? 10-20
- 4. What type of equipment, materials, machinery, tools, and merchandise stock are involved in the home occupation? <u>wildres doi//prest Says Press/Brake</u> <u>/umbuc Mutal Stock Trailers Euriture Antiques</u> <u>Gates/Funces</u>
- 5. What type of modifications to the residential structure are anticipated because of the home occupation?

ALL HOME OCCUPATIONS MUST COMPLY WITH THE FOLLOWING REQUIREMENTS OF ZONING ORDINANCE 5.04.200 (please initial)

A. "Home occupation" means an occupation performed wholly within a residence or the yard and accessory buildings being a part of such residence. Home occupations shall not change the character of the residence or the residential neighborhood. A business license is required for some home occupations. They shall be issued for a one-year period and are renewable. The City Council may review a license in reaction to neighbor's complaints and may revoke it if evidence warrants this action.

- Two levels of home occupations exist. Both are required to maintain all of me standards of a home occupation business license. Because of the potential negative impact on residential area, the following businesses are prohibited as home occupations: auto/RV repairs, salvage yards, major appliance repair, or service.
- C. Level one applicants are in occupation categories that the City Council has determined have virtually no negative impact on residential neighborhoods and do not require a license. Occasional businesses operated by a minor are not
 required to obtain a business license.

D. All applicants whose home occupations receive commercial delivery service, has signage advertising the business, performs services in view or hearing of the public, or has customers coming to the residence, are considered level two home occupations and require a license. They also may be required to meet with the City Council and explain how their home occupation is in conformance with the home occupation standards. The City Council may attach limitations or conditions to their licenses.

- E. Home occupation standards:
 - 1. The exterior of the home will not be modified in any way to accommodate the home occupation (i.e. loading ramps, loading doors, etc).
 - 2. The occupation will be conducted entirely within the house, yard, and existing outbuildings.

3. The home occupation license covers only residents of the home.

- 4. No outside storage of goods or materials is permitted.
- 5. Pedestrian and vehicular traffic will not be in excess of that normally associated with a residential neighborhood.
- 6. One sign will be permitted on the property. It must meet the requirements of 17.72.010 "Name Plate".
- 7. The home occupation must be operated in full conformity with fire, health, building, electrical, plumbing codes, and all State and City laws and ordinances.
- 8. No noise, odor, light, vibrations or dust in excess of that normally associated with a residential neighborhood shall pass beyond the premises.
- 10. State licenses will be required for "Professional Child Care".
- . The City Council may, at their discretion, waive certain of the above standards for the elderly or handicapped.

In order to guarantee that the Home Occupation, once authorized, will not become a nuisance to the neighbors, the City Council may impose other reasonable conditions initially and also subsequently to protect the public health, safety, peace, and welfare of the residents of the surrounding area.

Applicant's Affidavit: I (we); <u>If GCY Fayes</u>, affirm that I (we) am (are) the owner(s) or authorized agent(s) of the owner of property involved in the attached application and that the statements and answers therein contained and the information provided in the attached plans and other exhibits are complete, to the best of my (our) knowledge and, that the statements and information above referred to are in all respects true and correct to the best of my (our) knowledge and belief.

Property Owner(s) Signature

Applicants Signature: _

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BLACKSMITH RENTALS 280 NORTH 800 EAST CITY COUNCIL MEETING JANUARY 18, 2024

Summary: Nate Barnhill is seeking site plan approval for a rental facility on Highway 165. This is located on Parcel 01-157-0029 at 280 North 800 East (Hwy 165). The proposed site will occupy approximately 0.88 acres.

ZONING: C-1 Commercial

UTILITIES:

Power:	Existing
Culinary:	Existing
Sewer:	Existing
Irrigation:	Existing

PARKING & ROADS: Paved roads with curb and gutter, existing access is to Highway 165 and is under UDOT control.

NOTES:

This site is located directly in front of the Cobble Creek PUD townhomes.

Coordinate with Water and Fire Departments for minimum access requirements and fire hydrant relocation.

PLANNING COMMISSION NOTES:

Lighting. Dark sky/downward facing and location to prevent shining into adjacent residences. Motion lights that faced downward would be acceptable.

Structures. Only two structures are proposed, the existing building and a carport for maintenance purposes.

Fuel/Chemicals. Only small amounts of fuel would be stored on site as the customers are required to bring back the equipment full.

Fencing. Chain link is to be used around the yard area with slats along the townhomes. Lighting and cameras vs. razor/barbed wire as crime deterrents was discussed. A discussion was had regarding the use of screening for outdoor storage. Comparisons were made to car sales lots and storage facilities. Screen fencing along the road would limit the public to see what equipment is available. Screened fencing is more specifically listed in the industrial storage of equipment.

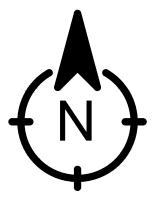
Storm drainage. Applicant proposes to use an underground perforated system for drainage.

Landscaping. Applicant proposes to use decorative grasses rather than trees to keep a low water requirement for the landscaping. Commercial zoning states a requirement for trees in residential uses, but does not stipulate trees as mandatory in commercial uses. Requirement for landscaping is simply for a well planned design and appropriate maintenance plan. (Plantings along highway should be salt-tolerant).

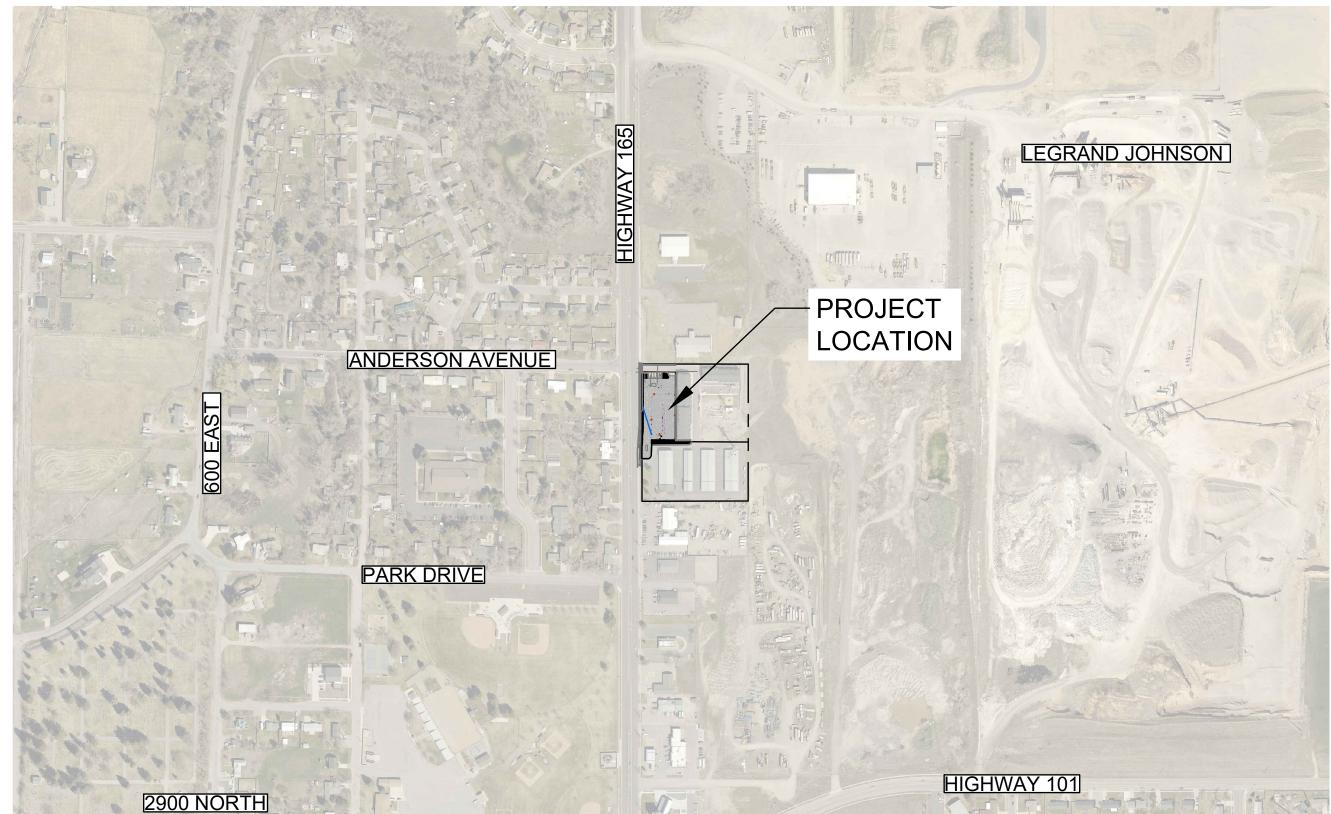
Planning Commission recommended approval with conditions:

1. A full site plan with drainage lighting and other elements required by code.

<u>Electrical component delays for equipment not already ordered are estimated</u> <u>to be 2.5 years.</u>







GENERAL NOTES:

- 1. THE CONTRACTOR SHALL READ ALL OF THE NOTES AND SPECIFICATION AND SHALL BE SATISFIED AS TO THEIR TRUE MEANING & INTENT BEFORE CONSTRUCTION BEGINS.
- 2. ALL CONSTRUCTION MUST FOLLOW THE STANDARDS AND SPECIFICATIONS SET FORTH BY: GOVERNING UTILITY MUNICIPALITY, GOVERNING CITY OR COUNTY (IF IN UN-INCORPORATED), PRODUCT MANUFACTURES, AMERICAN PUBLIC WORKS ASSOCIATION (APWA), AND THE DESIGN ENGINEER.
- 3. IF EXISTING IMPROVEMENTS NEED TO BE DISTURBED AND OR REMOVED FOR THE PROPER PLACEMENT OF IMPROVEMENTS TO BE INSTALLED BY THESE PLANS, THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING EXISTING IMPROVEMENTS FROM DAMAGE. WHEN EXISTING FACILITIES ARE REMOVED, DAMAGED, OR CUT IN THE INSTALLATION OF THE WORK OUTLINED IN THESE PLANS, SAID FACILITIES SHALL BE REPLACED AT THE CONTRACTORS EXPENSE WITH MATERIALS EQUAL TO OR BETTER THAN THE MATERIALS USED IN THE ORIGINAL CONDITION. THE FINISHED PRODUCT SHALL BE SUBJECT TO THE APPROVAL OF THE OWNER, THE ENGINEER, AND THE RESPECTIVE REGULATORY AGENCY.
- 4. ALL TRAFFIC CONTROL, STRIPING & SIGNAGE SHALL CONFORM TO CURRENT GOVERNING AGENCIES STANDARDS AND THE MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (MUTCD).
- 5. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL PERMITS, APPROVALS, AND LICENSES REQUIRED FOR THE CONSTRUCTION AND COMPLETION OF THE PROJECT, AND SHALL PERFORM ALL WORK IN ACCORDANCE WITH THE REQUIREMENTS AND CONDITIONS OF ALL PERMITS AND APPROVALS APPLICABLE TO THIS PROJECT. THE CONTRACTOR SHALL ENSURE THAT THE NECESSARY RIGHT-OF-WAY, EASEMENT, AND/OR PERMITS ARE SECURED PRIOR TO CONSTRUCTION.
- 6. THE LOCATIONS AND ELEVATIONS OF ALL UNDERGROUND FACILITIES SHOWN ON THESE PLANS ARE BASED ON FIELD SURVEYS PROVIDED BY OTHERS AND LOCAL UTILITY COMPANY RECORDS. THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF UNDERGROUND UTILITIES ARE NOT TO BE RELIED UPON AS BEING EXACT OR COMPLETE.
- 7. CONTRACTOR SHALL PROVIDE ALL SHORING, BRACING, SLOPING, FENCING, OR OTHER PROVISIONS NECESSARY TO PROTECT PERSONS FROM ALL AREAS TO BE EXCAVATED TO A DEPTH OF 4 FEET OR MORE. FOR EXCAVATIONS EXCEEDING 4 FEET IN DEPTH, THE CONTRACTOR SHALL COMPLY WITH ALL LOCAL, STATE, AND NATIONAL SAFETY CODES, ORDINANCES, OR REQUIREMENTS FOR EXCAVATION AND TRENCHES.
- 8. CONTRACTOR SHALL COORDINATE LOCATION OF NEW "DRY UTILITIES" WITH THE APPROPRIATE UTILITY COMPANY, INCLUDING BUT NOT LIMITED TO: TELEPHONE SERVICE, GAS SERVICE, POWER, CABLE, AND INTERNET. 9. CONTRACTOR SHALL POT HOLE ALL UTILITIES TO DETERMINE IF CONFLICTS EXIST PRIOR TO BEGINNING ANY
- EXCAVATION. NOTIFY ENGINEER OF ANY CONFLICTS. 10. WHERE THE PLANS OR SPECIFICATIONS DESCRIBE PORTIONS OF THE WORK IN GENERAL TERMS, BUT NOT IN COMPLETE DETAIL, IT IS UNDERSTOOD THAT ONLY THE BEST GENERAL PRACTICE IS TO PREVAIL AND THAT ONLY
- MATERIALS AND WORKMANSHIP OF THE HIGHEST QUALITY ARE TO BE USED. 11. ALL VALVES AND MANHOLE COVERS SHALL BE RAISED OR LOWERED TO MEET FINISHED GRADE.
- 12. CONTRACTOR SHALL CUT PIPES OFF FLUSH WITH THE INSIDE WALL OF THE BOX OR MANHOLE.
- 13. CONTRACTOR SHALL GROUT AT CONNECTION OF PIPE TO BOX WITH NON-SHRINKING GROUT, INCLUDING PIPE VOIDS LEFT BY CUTTING PROCESS, TO A SMOOTH FINISH.
- 14. NO CHANGE IN DESIGN LOCATION OR GRADE WILL BE MADE BY THE CONTRACTOR WITHOUT THE WRITTEN APPROVAL OF THE PROJECT ENGINEER AND NORTH LOGAN CITY.

BLACKSMITH RENTALS REVIEW SET

275 NORTH HIGHWAY 165 HYRUM, UT 84319 1/6/2024

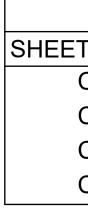
ABBREVIATIONS:

APPROX ASTM ANSI APWA AWWA BLDG CL CMP CO DI	APPROXIMATE AMERICAN SOCIETY FOR TESTING & MATERIALS AMERICAN NATIONAL STANDARDS INSTITUTE AMERICAN PUBLIC WORKS ASSOCIATION AMERICAN WATER WORKS ASSOCIATION BUILDING CENTERLINE CORRUGATED METAL PIPE CLEAN OUT DUCTILE IRON
EA	EDGE OF ASPHALT
EG	EXISTING GRADE
EX	EXISTING
FFE	FINISH FLOOR ELEVATION
FG	FINISH GRADE
FH	FIRE HYDRANT
FL	FLOWLINE
HDPE	HIGH DENSITY POLYETHYLENE PIPE
LF	LINEAR FOOT
LG	
MAX	
ME	MATCH EXISTING GRADE
NTS	NOT TO SCALE
N/A	NOT APPLICABLE PROPOSED
PR PSI	
PUE	POUNDS PER SQUARE INCH PUBLIC UTILITY EASEMENT
PUE PVC	POLYVINYL CHLORIDE PIPE
RCP	REINFORCED CONCRETE PIPE
SWPPP	STORM WATER POLLUTION PREVENTION PLAN
TBC	TOP BACK OF CURB
TOW	TOP OF WALL
INV	INVERT ELEVATION
UDOT	
0001	

PROJECT CONTACTS

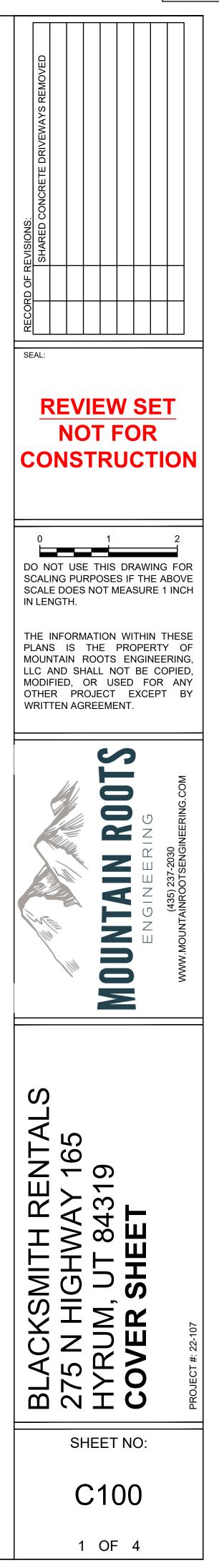
DEVELOPER: • BLACKSMITH RENTALS

- NATE BARNHILL • P: 435-890-5143
- E: BLACKSMITHRENTAL@GMAIL.COM
- LAND SURVEYOR
- ADVANCED LAND SURVEYING • CLINT HANSEN, PLS
- P: 435-770-1585
- E: CLINTGHANSEN@GMAIL.COM
- CIVIL ENGINEER MOUNTAIN ROOTS ENGINEERING
- TYSON GLOVER, PE • P: 435-237-2030
- E: TGLOVER@MOUNTAINROOTSENGINEERING.COM



HYRUM CITY CONSTRUCTION STANDARDS:





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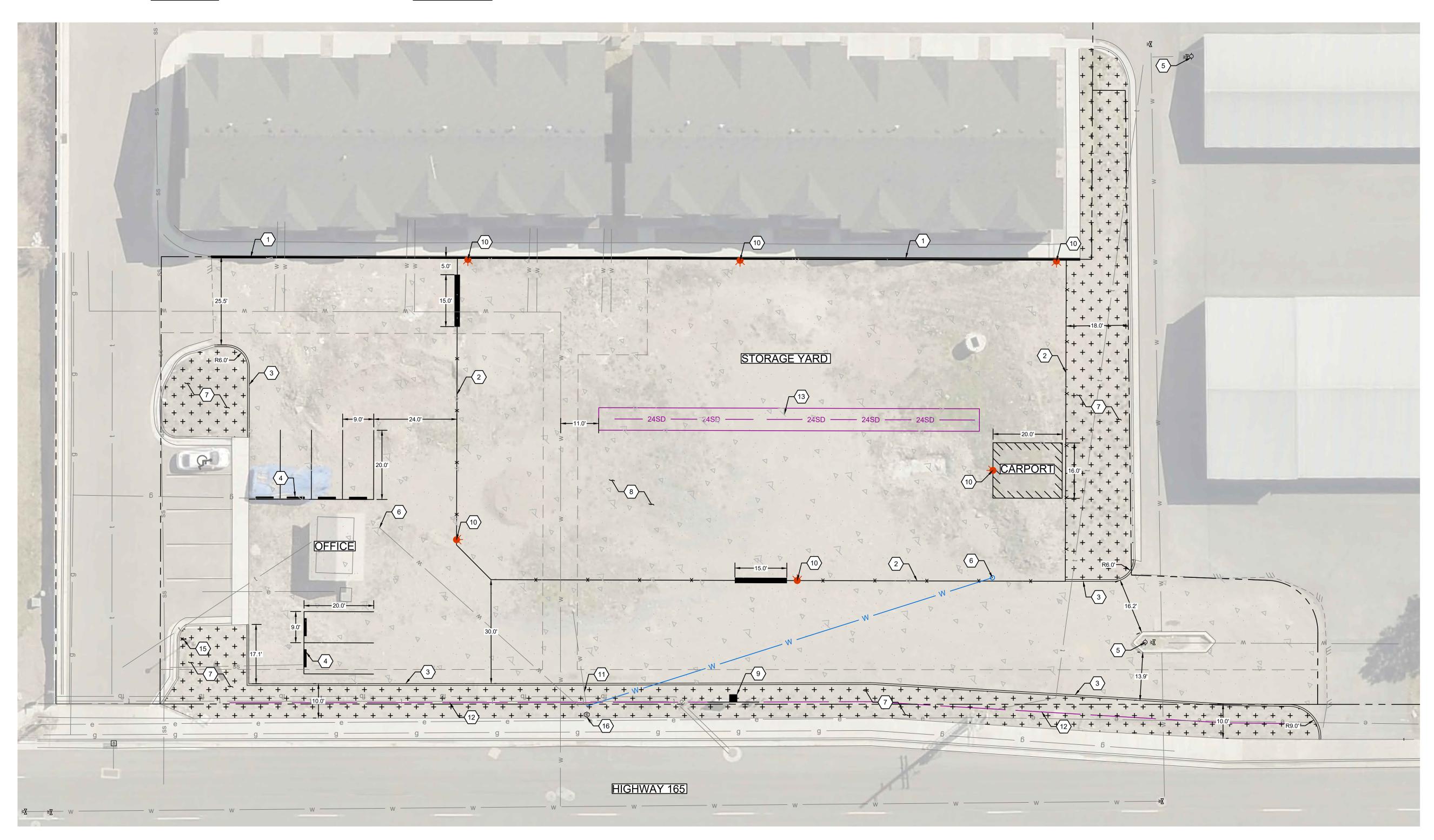
SHEET INDEX		
NUMBER	TITLE	Sheet
C100	COVER SHEET	1
C200	SITE AND LIGHTING	2
C300	TURN ANALYSIS	3
C400	GRADING & DRAINAGE	4

https://www.hyrumcity.org/sites/default/files/fileattachments/planning_zoning_amp_building/page/2253/construction-standards_2022.pdf



BUSINESS SIGN

6' PRIVACY FENCE





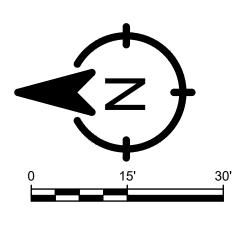
PARKING NOTES:

1. PARKING STALLS 1.1. EXISTING: 4 + 1 ADA
 1.2.
 NEW: 6

 1.3.
 TOTAL PROVIDED: 11
 SHEET KEY NOTES: INSTALL THE FOLLOWING PER MANUFACTURERS REQUIREMENTS AND HYRUM CITY STANDARDS:

- 6' PRIVACY FENCE
 6' CHAIN LINK FENCE
 MOUNTABLE LANDSCAPE CURBING
 PARKING WHEEL STOP
 EXISTING FIRE HYDRANT TO REMAIN
 FROST FREE HYDRANT
 LANDSCAPE AREA (BY OTHERS)
 PERMEABLE SLAG PAVEMENT
 BUSINESS SIGN WITH UP/DOWN LIGHTING
 DOWNWARD FACING MOTION SENSOR FLOOD LIGHT
 LANDSCAPING POINT OF CONNECTION WITH HIGH HAZARD BACK FLOW PREVENTER
 DRAINAGE RETENTION SWALE. SEE DRAINAGE PLAN.
 SLIDE GATE
- 14. SLIDE GATE
 15. EXISTING LIGHT POLE TO REMAIN
 16. EXISTING WATER METER TO REMAIN

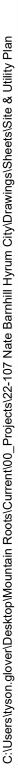
Section 9. Item D.

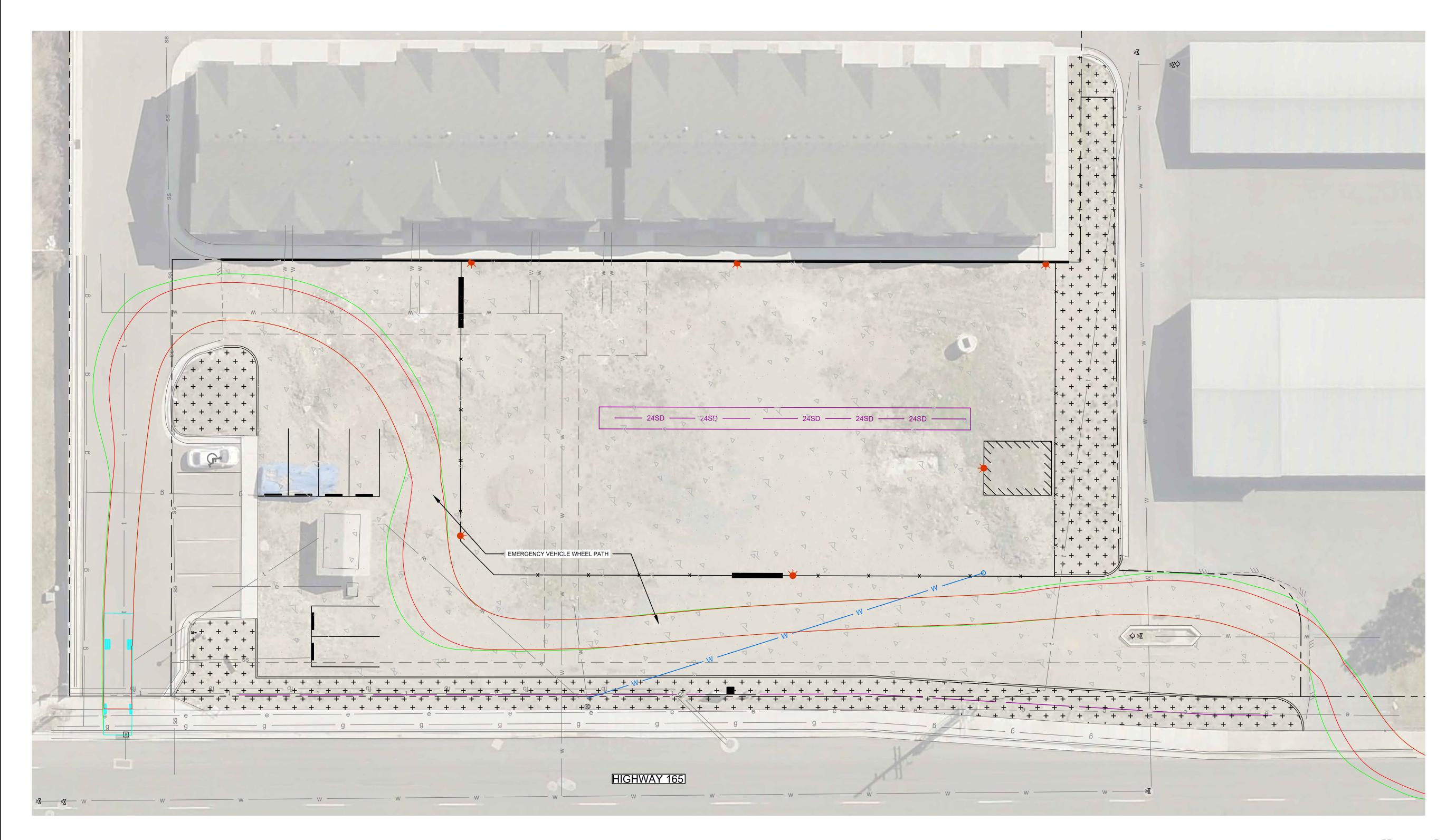


BLUE STAKES OF UTAH UTILITY NOTIFICATION CENTER, INC.

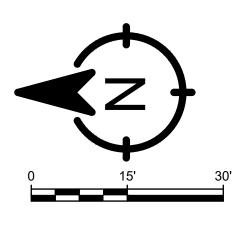
www.bluestakes.org 1-800-662-4111



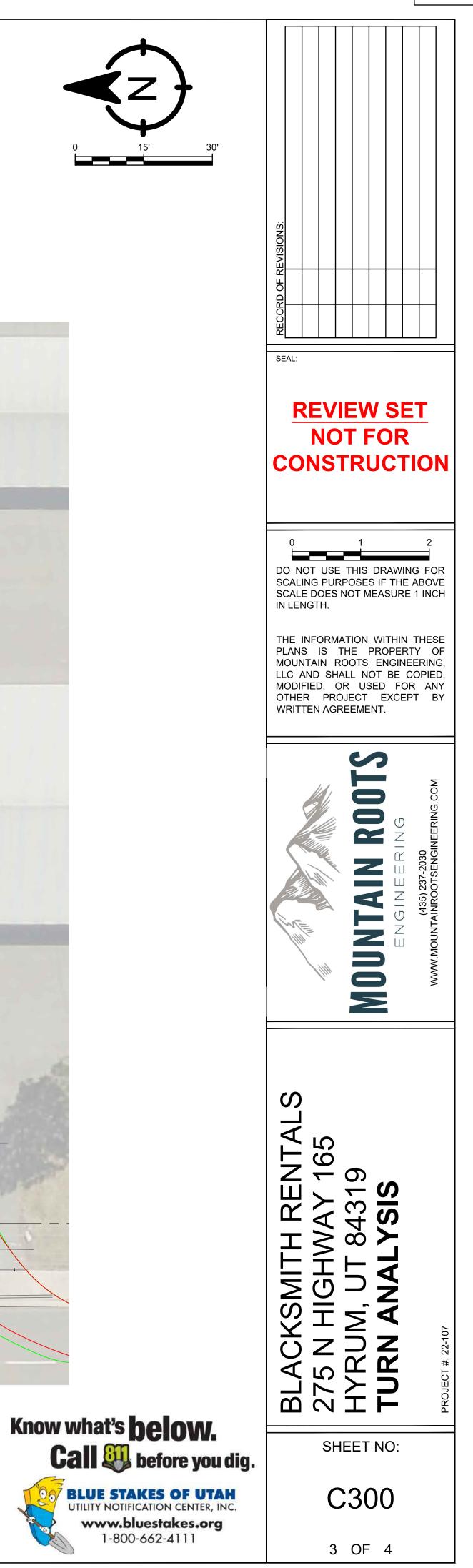




Section 9. Item D.



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EXISTING SOIL CONDITIONS PER USDA:

Typical profile

- Ap 0 to 4 inches: gravelly loam
- A1 4 to 9 inches: gravelly loam
- B2 9 to 14 inches: gravelly loam B3ca - 14 to 18 inches: gravelly sandy loam
- IIC1ca 18 to 24 inches: very gravelly sand IIC2ca - 24 to 60 inches: very gravelly sand
- Properties and qualities
- Slope: 0 to 3 percent
- Depth to restrictive feature: More than 80 inches
- Drainage class: Somewhat excessively drained
- Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 2.00 in/hr) Depth to water table: More than 80 inches
- Frequency of flooding: None
- Frequency of ponding: None
- Calcium carbonate, maximum content: 25 percent Maximum salinity: Nonsaline to very slightly saline (0.0 to 2.0
- mmhos/cm) Available water supply, 0 to 60 inches: Low (about 3.4 inches)

DRAINAGE NOTES: . STORAGE YARD RETENTION PROVIDED: 1,504 CF

1.1.CAPACITY IN 24" PIPES: 315 CF1.2.CAPACITY IN CATCH BASIN: 45 CF

- 1.3. CAPACITY IN GRAVEL VOIDS: 1,144 CF 2. ALL OTHER RUNOFF FROM THE SITE WILL BE COLLECTED IN THE 10' WIDE SWALE.

Blacksmith Re	entals			
			Area	
Condition			(acres)	Runoff Coefficient
Storage Yard			0.40	0.30
		Total Area	3.58	acres
			Total Weigl	hted Area:
Design Storm	:	100) year, 48-hr	storm
Release Rate	(0.0 cfs/acre):			0.00
		Post-Dev.	Total	Cumulative Allow.
Duration	Intensity	Runoff	Runoff	Discharge
(min)	(in/hr)	(cfs)	(CF)	(CF)
5	5.40	0.65	194	-
10	4.08	0.49	294	-
15	3.40	0.41	367	-
30	2.28	0.27	492	-
60	1.41	0.17	609	-

0.10

0.07

0.04

0.03

0.02

0.01

696

739

886

1,089

1,305

1,477

2880 0.07 Total Retention Req'd (cf):

0.81

0.57

0.34

0.21

0.13

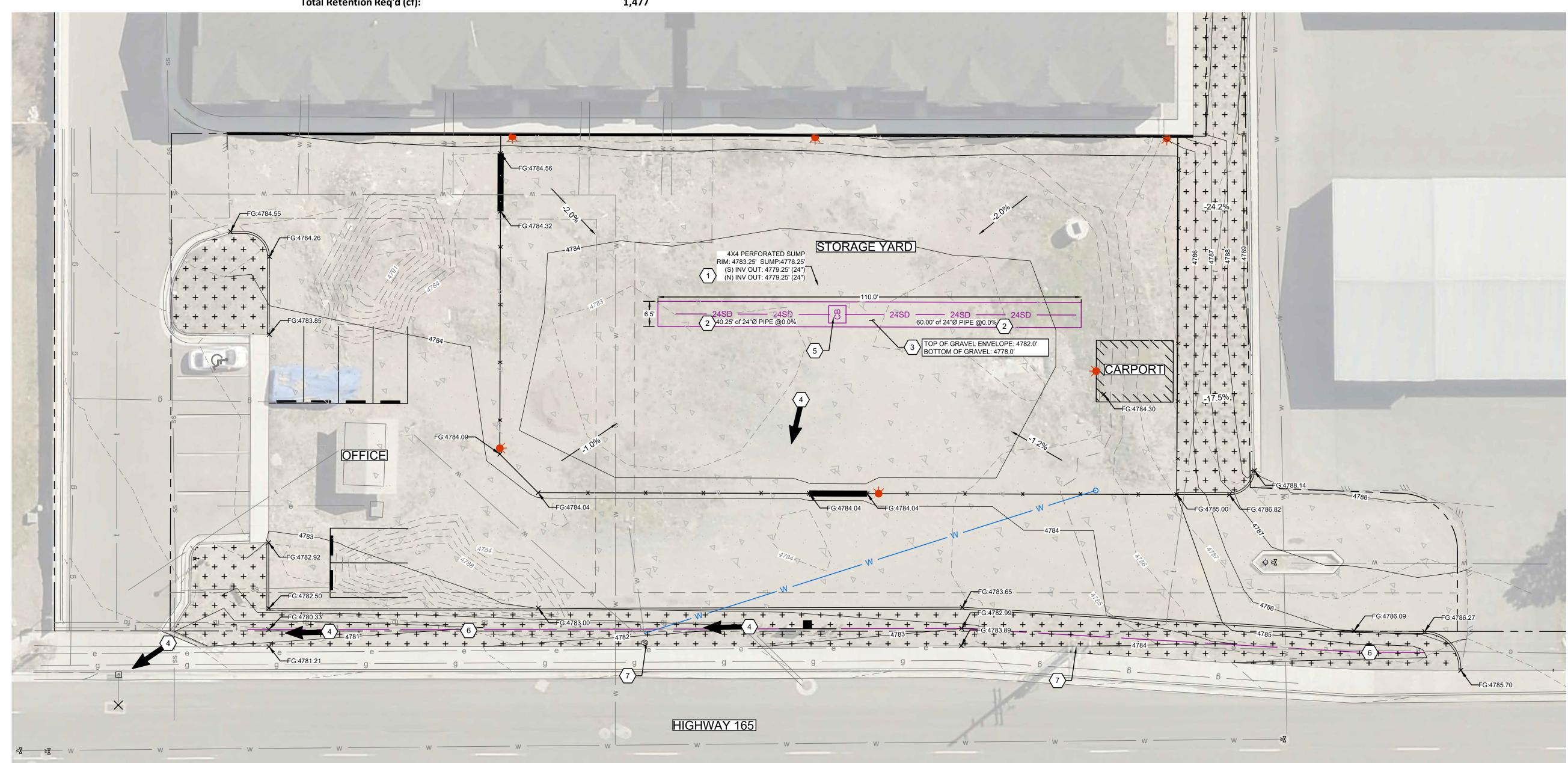
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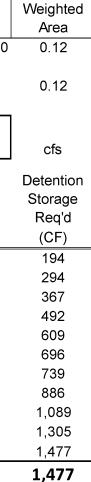
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1440





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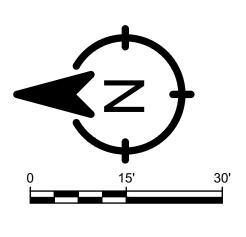
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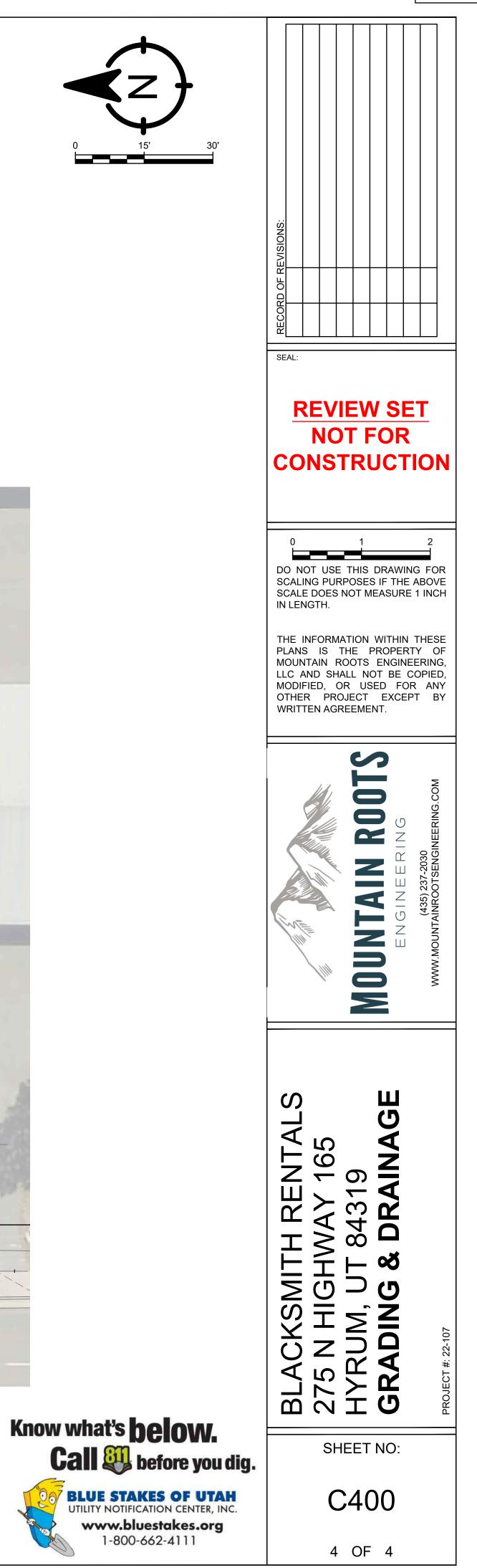
SHEET KEY NOTES: INSTALL THE FOLLOWING PER MANUFACTURERS REQUIREMENTS AND HYRUM CITY STANDARDS:

- 1. 3X3 PRECAST CATCH BASIN ADS N-12 HDPE 24" PIPE WITH CAPPED ENDS
- GRAVEL ENVELOPE WITH 40% VOID SPACE EMERGENCY OVERFLOW PATH
- ENVIROPOD OR SIMILAR CATCH BASIN FILTER BMP 6. 10' DRAINAGE SWALE WITH 3:1 MAX SIDE SLOPES 7. INSTALL BERMS ALONG ALL EXPOSED UTILITIES

Section 9. Item D.



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HYRUM CITY CODE - AMENDMENT TITLE 16 - SUBDIVISIONS CITY COUNCIL MEETING

JANUARY 18, 2024

Summary: Utah Senate Bill 174 requires changes to our development code regarding all administrative approvals of single-family, two-family dwelling, and townhome subdivisions to be adopted by February 1, 2024. These changes alter the approval process including the approval bodies.

Key Changes:

- 1. All municipalities and counties will have a relatively uniform process.
- 2. Concept plans can no longer be required. They are at the option of the developer.
- 3. City Council can no longer be an approving body for the Preliminary Plat.
- 4. Planning Commission and City Council can no longer be the approving body for the Final Plat. This will be the function of an "Administrative Land Use Authority."
- 5. Final Plat reviews shall be limited to four review cycles.
- 6. Construction Drawings shall be reviewed concurrently with the Final Plat.
- 7. Application process will need to be defined with a checklist to determine if it complete.
- 8. New appeal processes for unapproved plats.

A public hearing was held by the Hyrum Planning Commission on December 28, 2023.

ORDINANCE 24-01

WHEREAS, on January 6, 1994, the Hyrum City Council passed and posted an ordinance adopting the "Hyrum City Municipal Code", a recodification of municipal ordinances encompassing the "Revised Ordinances of Hyrum City" and ordinances adopted through July 15, 1993; and

WHEREAS, Title 16 of the Hyrum City Municipal Code is known as the Subdivision Ordinance of Hyrum City and sets forth those regulations governing the division, subdivision, and development of land within Hyrum City; and

WHEREAS, in accordance with Utah State Code Section 10-9a-6 Subdivision, which is the Municipal Land Use, Development, and Management Act was amended by Senate Bill 174 in 2023 to standardize the administrative subdivision approval process for single family houses, two family houses, and townhouses; and

WHEREAS, the amendments required in Senate Bill 174 must be adopted by Hyrum City and other municipalities with similar population by February 1, 2024; and

WHEREAS, Hyrum City currently requires the City Council to approve a Concept Plan, Preliminary Plat, and the Final plat and in accordance with State Law the City Council is no longer allowed to require a Concept Plan nor be a part of the approval process for the Preliminary Plat and Final Plat; and

WHEREAS, State Law was amended to only allow for the Planning Commission to review and approve the Preliminary Plat; and

WHEREAS, State Law allows only the Administrative Land Use Authority to approve the Final Plat; and

WHEREAS, the Hyrum City Council has found it necessary to amend certain of these standards to reflect required changes by State Law.

NOW THEREFORE, upon recommendation of the Planning Commission and following a public hearing, the Hyrum City Council hereby adopts, passes, and publishes the following:

AN ORDINANCE REPEALING AND REENACTING TITLE 16 THE SUBDIVISION ORDINANCE OF THE HYRUM CITY MUNICIPAL CODE.

Ordinance 24-01 Page 2

BE IT ORDAINED by the City Council of Hyrum City, Cache County, State of Utah as follows:

1. Title 16 of the Hyrum City Municipal Code is hereby repealed and reenacted as attached in Exhibit "A".

2. REPEALER. All ordinances, resolutions, and zoning maps of the city, or parts thereof inconsistent herewith, are hereby repealed, but only to the extent of such inconsistency. This repealer shall not be construed as reviving any law, order, resolution or ordinance or part thereof.

3. DECLARATION OF SEVERABILITY. Should any provision, clause, or paragraph of this ordinance or the application thereof to any person or circumstance be declared by a court of competent jurisdiction to be invalid, in whole or in part, such invalidity shall not affect the other provisions or applications of this ordinance or the Hyrum City Municipal Code to which these amendments apply. The valid part of any provision, clause, or paragraph of this ordinance shall be given independence from the invalid provisions or applications and to this end the parts, sections, and subsections of this ordinance, together with the regulations contained therein, are hereby declared to be severable.

4. EFFECTIVE DATE. This ordinance shall become effective upon posting three (3) copies in three (3) public places within Hyrum City.

5. ADOPTION. This ordinance is hereby adopted and passed by the Hyrum City Council this 18th day of January, 2024.

HYRUM CITY

BY:

Stephanie Miller Mayor

ATTEST:

Stephanie Fricke City Recorder

Posted:

TITLE 16

SUBDIVISIONS

Chapters: 16.02 Overvie

16.02	Overview
16.04	Definitions
16.10	Concept plan
16.12	Preliminary plat
16.16	Final plat
16.20	Improvements and design
	standards
16.24	Administration and
enforcement	
16.28	Mini-subdivisions

Chapter 16.02

OVERVIEW

For purposes of this title, the term subdivision means the division of a parcel of land to create building lots.

There are two types of subdivisions; the smallest is called a mini-subdivision, which is explained in section 16.28. It allows a parcel of property to be divided into three (3) portions. Its major features are; having a licensed surveyor produce a plat, and then gaining approval from the planning commission and the city council. Persons (subdividers) who want to create a mini-subdivision should purchase a copy of section 16.28. The zoning administrator is available to help with submittal details.

The second type of subdivision is a larger division of property, in excess of three (3) portions. The subdivider is required to purchase copies of title 16 and 17 as well as a copy of "design standards and construction specifications for public works construction in Hyrum City," hereinafter referred to as the design standards. The design standards detail a step by step process sub dividers must take to gain approval for their subdivision. Title 16 explains the three (3) major phases for their subdivision; concept plan, preliminary plat, and final plat.

The process for all subdivisions shall follow the approval path described below unless specifically exempted in part or whole as further provided for in this title.

Each phase of the approval process is further described in the sections titled below. In general, all subdivisions shall be submitted in the following stages: Concept Plan, Preliminary Plat, and Final Plat. Each of these stages will require recommendation for approval by the Planning Commission and approval by the City Council for advancement to the next stage. When all approvals have been obtained the project can begin construction. Recommendations by the Planning Commission shall be to approve, approve with conditions, or deny the application. City Council will approve, approve with conditions, or deny the application. Denial shall be used when the developer has proceeded to the end of a stage and has not met the requirements of the Code, the standards of development adopted by the City Council, for failure to mitigate a correction necessary to protect public health or safety, or a reason contrary to state or federal law.

The Hyrum City zoning administrator is the primary contact for subdividers developers wishing to develop create a subdivision. He/sheThe zoning administrator is available to

16.02-1

provide interpretation of the $\mathsf{code}_{\pmb{\tau}}$ and provide guidance through the approval process.

I

Chapter 16.04

DEFINITIONS

Sections: 16.04.010 Definitions.

16.04.010 Definitions.

The following terms used in this title shall have the respective meaningsmeanings hereinafter set forth.

- Administrative Land Use Authority. "Administrative Land Use Authority" means the individual, board, or commission, appointed or employed by the City Council and described in this title to issue final approval for a land use application. This land use authority may differ based on the application type.
 - Administrative Appeals Hearing Officer. "Administrative Appeals Hearing Officer" means an individual, appointed by the Mayor, with advice and consent from the City Council, to hear and make rulings on requests for variances and appeals of decisions applying Land Use Code (Title 17.16)
 - Administrative Subdivision. "Administrative subdivision" means a subdivision that meets all of the provisions of the Code consistent with the zone in which it is located.
 - Alley. "Alley" means a public way which affords a secondary means of access to abutting property.
 - Applicant. "Applicant" includes a corporation, company, individual, or entity who has made application on behalf of a land owner.
 - Bench markBenchmark. "Bench markBenchmark" means an accepted mark affixed to a permanent semi-permanent object along a line of survey to furnish a datum level- required for the establishment of reference for the development.
 - Block. "Block" means a piece of land surrounded by streets or other rights-of-way other than an alley or land which is designed as a block on any recorded subdivision plat.
 - Business Day. "Business Day" means a regular work day under the City's approved work schedule, excepting any days of closure or disruption to standard operations due to emergency circumstances.
 - City Council. "City Council" means the City Council of Hyrum.
 - City Engineer / Engineer. "City Engineer" means any registered civil engineer appointed by the City Council, or any other person designated by the City Administrator, to accomplish the objectives of this title; provided, that no such person may serve the

16.04-1

City and a subdivider simultaneously where he would have to check his own work or the work of a member of his firm in connection with any subdivision in the City. <u>"Engineer" means licensed in the State</u> of Utah for discipline required and in good standing with The Division of Occupational and Professional Licensing.

- **Collector street.** "Collector street" means a street which carries traffic from all areas to the major street system.
- **Commission**. "Commission", unless otherwise clearly indicated, means the Hyrum City Planning Commission.
- **Concept plan.** "Concept plan" means a conceptual drawing of the proposed development prepared in accordance with the requirements of this title.
- **Condominium.** "Condominium" means the ownership of a single unit in a multiunit project together with undivided interest in common in the common areas and facilities of a property as provided by state law.

Contiguous Land. "Contiguous Land" means land that is adjacent to another parcel or lot. This includes land separated by a roadway.

- land separated by a roadway. Crosswalk and walkway. "Crosswalk" and "walkway" means a right-of-way designated for use by pedestrians and not intended for use by motor vehicles of any kind.
- **Cul-de-sac.** "Cul-de-sac" means a street having one open end and being terminated at the other end by a vehicular turnaround.
- Driveway. "Driveway" means a private roadway access, the use of which is limited by persons residing, employed or otherwise using or visiting the lot on which the roadway is located. Not a publicly maintained street.
- Easement. "Easement" means the quantity of land set aside or over which a liberty, privilege or advantage in land without profit, existing distinct from the ownership of the land, is granted to the public or some particular person or part of the public.
- Engineer. "Engineer" means licensed in the State of Utah for discipline required and in good standing with The Division of Occupational and Professional Licensing. See also City Engineer.
- Environmental impact assessment. "Environmental impact assessment" means a report which describes by means of written narrative as well as maps a geological area in terms of existing:
 - A. Slope;
 - B. Soils;
 - C. Watercourses;

16.04-2

- D. Water table;
- E. Flood hazard areas;
- F. Geologic hazards;
- G. Vegetative types;
- H. Wildlife;
- I. Wildlife habitat; and
- J. Available urban services (i.e., electricity, gas, roads, schools, culinary water, sewage facilities, police, and fire protection).
- Feeder Street. "Feeder Street" means a street existing or proposed which is supplementary to a collector street and of limited continuity which serves or is intended to serve the local needs of a neighborhood.
- Final plat. "Final plat" means a subdivision map prepared in accordance with the provisions of this title that is accurately surveyed and such survey marked on the ground so that streets, alleys, blocks, lotslots, and other divisions thereof can be identifiedidentified, and which is designated to be placed on record in the office of the county recorder.
- Legislative Subdivision. "Legislative subdivision" means a subdivision in which the applicant has applied for consideration by the City Council to allow exceptions to the Code for a specific development such as a Planned Unit Development as provisioned in the Code.
- Lot. "Lot" means a portion of the real land legally created by subdivision, exempted from subdivision, or parcel of land that was created prior to the adoption of a subdivision ordinance and is intended as a unit for building development or transfer of ownership. Sometimes used interchangeably with "Parcel."
- Major streets. "Major streets" means a street existing or proposed which serves or is intended to serve as a major traffic way, as a controlled access highway, major street parkway, arterial, or other equivalent term to identify those streets comprising the basic structure of the street plan.
- General plan. "General Plan" means a plan including maps or reports or both which has been approved by the City Council and the Planning Commission which helps to establish lines of current and future planned streets, roads, highways, etc., as provided in UCA 10-9a-401, et. seq. For the purposes of land use planning, the terms master plan, comprehensive plan, and general plan are synonymous.

Official map. "Official map" means any map adopted by

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Commented [MH1]: It would probably be good to redefine lot and parcel to match state code definintions.

the City Council under the provision of the Utah State Code.

- **Owner**. "Owner" means and refers to the person, corporation, partnership, or other entity in which is vested the fee simple unencumbered title of the property to be subdivided, unless otherwise clearly indicated.
- Parcel. "Parcel" means a tract of land whether intended for building or other uses that may not be a buildable lot. Sometimes used to mean "lot."
- **Planning Commission.** "Planning Commission" means the Hyrum City Planning Commission unless another Planning Commission is specifically named.
- Preliminary plat. "Preliminary plat" means a map or plan of a proposed land division or subdivision prepared in accordance with the requirements of this title.
- Public improvements. "Public improvements" means work objectives, devices, facilities or utilities required to be constructed or installed in a subdivision. Such improvements may include, but are not limited to, water facilities, sewer facilities, sidewalks, curbs and gutters, drainage facilities, secondary irrigation system streets, trees, street signs, street lights, traffic control or safety devices, fire hydrants and such other facilities or construction required by this title.

Subdivision.

- A. Subdivision means any land that is divided, re-subdivided, or proposed to be divided into two or more lots, parcels, sites, units, plots, or other division of land for the purpose, whether immediate or future, for offer, sale, lease, or development either on the installment plan or upon any and all other plans, terms, and conditions.
- B. Subdivision includes:
 - 1. The division or development of land whether by deed, metes and bounds description, devise and testacy, lease, map, plat, or other recorded instrument; and
 - Divisions of land for all residential and nonresidential uses, including land used or to be used for commercial, agricultural, and industrial purposes.
- Subdivide."Subdivide", and any derivative thereof, shall have reference to the term subdivision as herein defined.
- Subdivider. "Subdivider" means one who subdivides a parcel of land and may also be referred to as a developer.

Subdivision requirements. "Subdivision requirements"

16.04-4

Section 10. Item A.

means those that are adopted by the various governing bodies in the City for the necessary proper development of the proposed subdivision. (Ord.08-13)

16.04-5

Chapter 16.06

Submittals

Sections: 16.06.010 Application. 16.06.020 Review. 16.06.030 Exemption 16.06.040

16.06.010 Application.

Applications shall be submitted to the zoning administrator. The initial application shall be reviewed for completeness within five (5) business days. If the application is deficient the zoning administrator will notify the applicant in writing of the deficiencies. It is the applicant's responsibility to ensure that all items listed in the plat or plan contents is present and presented in a workmanlike manner. The plat or plans contents shall be used as a checklist for developers unless a separate checklist has been provided in the construction and development standards as adopted by the City Council. An application is not complete unless all applicable fees have been paid.

16.06.020 Review.

When a complete application has been made staff will begin the review process.

16.10-1

Chapter 16.10

CONCEPT PLAN

Sections: 16.10.010 Concept plan. 16.10.020 Concept Plan Approval Process 16.10.030 Consideration and Effect of Concept Plan 16.10.040 Plan Format. 16.10.050 Plan Contents. 16.10.060 Submittal to the Zoning Administrator. 16.10.070 Submittal to the Planning Commission. 16.10.080 Site Visit by Planning Commission. 16.10.090 Commission Requirements and Recommendations. 16.10.100 Submittal to the City Council. 16.10.110 Administrative, Professional, and Inspection Fees.

16.10.010 Concept Plan.

The Concept plan is intended to be the first step for a developer to present his/her ideas for a development to City Staff, the Planning Commission, and the City Council and for these agencies to advise him/her of any potential problems and make suggestions to better fit the project into the community. The Concept Plan gives the applicant, staff, Planning Commission and City Council an opportunity to discuss the project in the conceptual stage. The applicant can use the Concept Plan meetings to receive direction on project layout as well as discuss the procedure for approval, the specifications and requirements that may be required for layout of streets, drainage, water, sewerage, fire protection, and similar matters prior to the preparation of a more detailed preliminary subdivision plat.

A Preliminary Engineering review will be conducted by the Public Works CommitteeStaff and City Engineer to identify any major concerns about the proposed project. The Concept plan may go through several revisions before it gains Council approval. A prospective developer shall be required to obtain copies of Hyrum City Municipal Code Titles 16 and 17 and the City's Design Standards and Construction Specifications for Public Works Construction and ensure that his/her Engineering firm meets all requirements and specifications on his/her subsequent plats.

16.10.020 Concept Plan Approval Process.

Following review of a Concept Plan, the Planning Commission may recommend approval, approval with conditions or denial of the Concept Plan. The City Council, following review of the Concept Plan and the Planning Commission's

16.10-2

recommendations may approve, amend and approve, approve with conditions, remand the application back to the Planning Commission for further discussion, or deny approval of the Concept Plan. The Planning Commission and/or City Council may advise the applicant of specific changes or additions, if any, they will require in the layout as a prerequisite to the approval of the Preliminary Plat. <u>Concept plan approval is</u> recommended but not required for single family dwellings, twofamily dwellings, or townhomes within neighborhoods zoned to allow such without legislative action by the City Council. All other developments, including Planned Unit Developments, are required to obtain concept plan approval.

16.10.030 Consideration and Effect of Concept Plan.

Approval of a Concept Plan indicates the general trend of a development and may be used as a guide for preparing the Preliminary Plat. The Preliminary Plat drawings may refine and/or alter the Concept Plan based on changed circumstances, hearing input, compliance with City, State or other codes, infrastructure requirements, technical data, and interactions with adjacent properties and roads. Substantial deviations from the approved Concept Plan may require a new Concept review by the Public Works CommitteeStaff, Planning Commission The Concept plan is an informal discussion and Council. document designed to allow the identification of City policies, development issues, application procedures, development standards, requirements of this Code and other items that may be considered in the review and approval processes of the City once a formal development application is received. The Concept plan shall not constitute a development permit.

16.10.040 Plan Format.

A drawing of the proposed subdivision drawn to a scale of not less than one inch equals one hundred feet shall contain the following:

16.10.050 Plan Contents.

Α.

- The name of the subdivision;
- B. The property boundaries of the proposed subdivision;
- C. The names and addresses of all adjacent property owners;-.
- D. the The name and address of the owner of the property to be divided, and proof of ownership or authority to act for the owner of the property to be divided;
- DE. The approximate number of lots proposed and street layout;
- **EF**. The approximate total acreage of development as well as size of individual lots;
- $\underline{\tt FG}.~$ A description of the type of water system proposed

along with the water rights;

- GH. A description of the type of sewer or sanitary waste system proposed;
- H. I.Submitted with the plan shall be the following items:
 - 1. A current plat map highlighted to show the location of the property (Plats Based upon <u>deeds and plats</u> available from the Cache County Recorder<u>and title research</u>);
 - 2. A contour map <u>of the current topographic</u> <u>terrain</u>(request for these maps can be made from the U.S. Geological Survey (USGS)<u>or a</u> <u>topographic survey</u>). A more accurate contour map must be provided if so requested by the Planning Commission;
 - A map showing soil types. Requests for these maps can be made through the Soil Conservation Service (SCS);
 - A written statement from the subdivider as to his/her intent in the development and the feasibility, design criteria and overall impact.

16.10.060 Submittal to the Zoning Administrator.

The sub-divider shall submit ten copiesa complete application of athe Concept plan to the Zoning Administrator for distribution to the staff. These individuals shall provide written comments on their findings and concerns to the Zoning Administrator. The Zoning Administrator will provide this information to the developer and shall advise the developer of the date of the Planning Commission meeting for which he/she should seek an agenda appointment. The comments of the City Staff may require redrawing of the Concept plan. Concerns raised by City Staff will be forwarded to the Planning Commission and City Council.

16.10.070 Submittal to the Planning Commission.

The subdivider shall submit <u>ten copies of a the</u> Concept plan revised to include staff requirements and related documents to the Zoning Administrator as well as a written response to any issues raised by the City Engineer or City staff members. These documents shall be submitted at least two weeks prior to the regular scheduled meeting.

16.10.080 Site Visit by Planning Commission.

Members of the Planning Commission, the secretary, and Zoning Administrator shall may visit the site accompanied by the developer or his representative. The developer should display and explain his site analysis map.

16.10.090 Commission requirements and recommendations.

The subdivider will meet with the Planning Commission, present his/her plan, and respond to any questions or concerns

16.10-4

Commented [MH2]: Is this a may or shall? If this is done with a quorum it must be an open and public meeting. Change to "Members of the PC, and staff may visit the site accompanied by the developer..." Aerial photos and technology make this something that can replace some field visits. If the visit were to fall in the winter, the site may be inaccessible due to deep snow. of Commission members. The Commission will may hold a public hearing. Following this review, and not later than thirty days after this review, the Zoning Administrator will communicate with the subdivider the Commissions', comments, requirements, and recommendations. (Ord. 08-19)

16.10.100 Submittal to the City Council.

The subdivider will submit the Concept plan to the City Council for its review and action at least two weeks prior to the next regularly scheduled meeting of the City Council. Members of the Council shall may visit the site prior to the regularly scheduled meeting. Upon approval by the City Council, the subdivider may then proceed with the preparation of the preliminary plat. In the event the preliminary plat has not been submitted to the Planning Commission for approval within twelve months from the date of the communication from the Planning Commission referred to in this section, a new Concept plan must be submitted for consideration by the Planning Commission and/or City Engineer before a preliminary plat can be submitted to the Planning Commission.

16.10.110 Administrative, Professional, and Inspection Fees. All fee schedules shall be established by the City Council by means of a resolution. Such fee schedules and periodic adjustments thereof shall be a part of this title by reference. All review fees are to be paid for the developer and shall be used to compensate the City for the efforts made to verify that the development is in compliance with City Codes and Standards.

Chapter 16.12

PRELIMINARY PLAT

Sections: 16.12.010 Preliminary Plat. 16.12.020 Plat Format. 16.12.030 Plat Contents. 16.12.040 Lack of Preliminary Plat Application Information. 16.12.050 Submittal to the Zoning Administrator. 16.12.060 Submittal to the Planning Commission. 16.12.070 Commission Requirements and Recommendations. 16.12.080 Submittal to the City Council. 16.12.090 Prompt Action Required. 16.12.100 Effect of Preliminary Subdivision Plat Approval. 16.12.110 Effective Period of Preliminary Plat Approval.

16.12.010 Preliminary Plat.

The Preliminary Plat is the stage of development where the major decisions of design, density, infrastructure, engineering, and agreements are made. It Where a concept plan is required, the preliminary plat must closely follow the approved Concept plan. This phase will be closely reviewed to verify compliance with City ordinances, regulations, and standards by City agencies and may also need several revisions before final approval.

16.12.020 Plat Format.

The following information is required for all preliminary subdivision plats. The applicant may be required to provide other information required by the Public Works CommitteeStaff or Planning Commission or City Council necessary to evaluate the merits of the proposed subdivision plat.

General Requirements. The preliminary plat shall be Α. prepared by a licensed engineer or land surveyor licensed to practice in the State of Utah. All engineering and/or surveying documents submitted for City review shall be stamped by said engineer or land surveyor in accordance with the procedures the Utah State Board for Professional of Registration. The preliminary plat shall be prepared in pen and the sheets shall be numbered in sequence if more than one (1) sheet is used and shall be of such size as is acceptable for filing in the office of the Cache County Recorder, but shall not be less than twenty-four by thirty-six (24 x 36) inches. A minimum of two (2) one (1) twenty-four by thirty-six (24 x 36) inch paper

copies copy shall be presented to the City and eight (8) one (1) 11 inch x 17 inch reproducible copies shall also be included. <u>A digital</u> submission of the preliminary plat is required in a portable digital file format (PDF). The PDF shall be configured to accept electronic markups and allow printing. It shall have a one and one-half inch border on the left and a one-half inch border on the three remaining sides; a workman-like execution of the plat shall be made in every detail. The City may request additional copies if required. A poorly drawn or illegible plat is sufficient cause for rejection.

- B. The plat shall be drawn to a scale of not less than one inch equals one hundred feet and shall indicate the base of bearing true north.
- C. Documents included in the preliminary plat submission not of a final nature shall be prominently marked with "PRELIMINARY NOT FOR CONSTRUCTION, RECORDING PURPOSES, OR IMPLEMENTATION."

16.12.030 Plat Contents.

- A. Basic Information. In a title block located in the lower right-hand corner of the plat shall appear the following:
 - 1. Proposed name of the subdivision;
 - 2. Type of development;
 - 3. The location of the subdivision, including the address of the section, township and range;
 - The names and addresses of the owner, subdivider if other than the owner, and surveyor or designer of the subdivision;
 - 5. Tabulation of acres, lots, open space, and units per acre; and
 - 6. Date of preparation.
 - 7. Zoning Designation
- B. Existing Conditions. The On its own sheet or set of sheets the plat shall also show:
 - The location of the nearest bench—mark and monuments;
 - The legal boundary of the proposed subdivision and the acreage included;
 - All contiguous property under the control of the subdivider even though only a portion is being subdivided, including
 - a. The names of all adjoining property owners of record, or the names of adjoining developments / platted subdivisions.
 - This information shall provide sufficient data, acceptable to the City Engineer, to

determine readily the location, bearing, and length of all lines, and to reproduce such lines upon the ground; and the location of all proposed monuments.

- 4. Location of zoning boundary lines within and adjacent to the proposed subdivision.
- Location, height and type of existing fence lines within and contiguous to the subdivision;
- 6. Location, width and name (number) of existing streets within one hundred feet of the subdivision and of all prior platted streets or other public ways, bridges, railroad and utility rights-of-way, parks and other public open spaces, permanent buildings and structures, houses or permanent easements, and section and corporate lines within and adjacent to the tract;
- 7. The A separate sheet showing the location of all wells, proposed, active and abandoned, and of all springs or reservoirs within the tract and to a distance of at least one thousand (1,000) feet beyond the tract boundaries;
- 8. Existing sewers, water mains, culverts or other underground facilities within the tract and to a distance of at least one hundred feet beyond the tract boundaries, indicating pipe size, grades, manholes and <u>exact location</u><u>other</u> <u>significant utility features</u>;
- 9. Existing ditches, canals, natural drainage channels, open waterways, and proposed alignmentsownership of the facilities within the tract and to a distance of at least one hundred feet beyond the tract boundaries;
- 10. Equestrian, pedestrian and bicycle trails;
- 11. Boundary lines of adjacent tracts of unsubdivided land showing ownership;
- 12. Contour at vertical intervals of not more than two feet, one foot on predominately level land. High water levels of all watercourses, if any, should_shall be indicated on the same datum or contour elevation.
- C. Proposed Plan. The subdivision plat on its own sheet or sheets shall also show:
 - The layout of the streets showing location, widths and other dimensions of proposed streets (designated by actual or proposed numbers), crosswalks, alleys and easements:
 All streets shall be numbered;
 - b. Name streets will not be permitted;
 - Location of all existing and proposed curb, gutter and sidewalk within the subdivision

including:

- a. An indication of the grades, and
- b. Flow arrows showing direction of storm water surface flows.
- 3. Typical street cross-section between curb and gutter and sidewalk and street grades.
- 4. Location of any necessary temporary turnaround easements with a propose paving.
- If adjacent to a state road specify UDOT access size and location (UDOT approval will be required at final plat).
- Location and size of existing and proposed culinary and pressure irrigation water lines (including existing lines adjacent to and/or affected by the proposed subdivision).
- 7. Location of existing and proposed sewer mains including size, depth, and slope (including existing lines adjacent to and/or affected by the proposed subdivision).
- Existing and proposed storm drainage improvements including:
 - Major drainage facilities, outfalls, and discharge.
 - Drainage pipe locations, sizes and depths.
 - c. Receiving bodies of water in case of failure or excessive flows are encountered.
- 9. Location of detention/retention basins with an indication that the basin(s) will include the following:
 - a. Minimum 1-foot freeboard.
 - b. 3:1 slopes or flatter.
 - c. Grass covering and underground sprinkler system.
 - d. Designation of the purpose and conditions, if any, of the dedication or reservation.
- 10. The location, size and grade of any required piping for irrigation ditches as per the irrigation company letter. This letter must be provided.
- 11. The layout, numbers, frontage, square footage, and actual dimensions of lots;
- 12. Parcels of land intended to be dedicated or temporarily reserved for public use or set aside for use of property owners in a subdivision including, but not limited to, sites to be reserved or dedicated for parks, playgrounds, schools or other public uses;
- 13. Building setback lines, including showing dimensions where required by the Planning

16.12-4

Commented [MH3]: On the preliminary plat, these design parameters may be to the tolerance of 0.1 foot.

Commission; setbacks may be addressed in the notes.

- Easements for water, sewer, drainage, utility lines and other purposes as required by the Public Works Committeefor public improvements.
- 15. Sites, if any, for multifamily dwellings, shopping centers, community facilities, industry or other uses exclusive of the single-family dwelling;
- Location, function, ownership and manner of maintenance of common open space not otherwise reserved or dedicated for public use;
- Identification of natural features or sensitive lands including, but not limited to: a. Wetlands.
 - b. Floodplains, floodways, and areas, which would be covered in water in a 100-year storm event.
 - c. Areas where ground water rises periodically to within two (2) feet of the surface of the ground.
 - d. Slopes exceeding thirty (30) percent.
 - e. Vegetation areas (including name and size of all existing trees and shrubs which could be incorporated into the subdivision).
 - f. Threatened or endangered species habitat areas.
- 18. Environmental impact statement;
- Location and extent of all cuts and fills exceeding three (3) feet anywhere on the project site and any associated retaining walls.
- 20. The proposed treatment of the perimeter of the development, including materials and techniques used such as:
 - a. Fences.
 - b. Berms.
 - c. Walls.

21. Intent to keep or abandon animal rights for lots of appropriate size.

- D. Additional Information Required. In addition to the Preliminary Plat, the applicant shall provide the following information:
 - A copy of the surveyor's plat showing existing fence lines, existing deed lines, existing road right of ways and ROW widths, and proposed subdivision boundary lines.
 - A development phasing schedule (if applicable) including the sequence for each phase, approximate size in area of each phase, and proposed phasing of construction of public

Commented [MH4]: Move to D. Add Info

Commented [MH5]: This should be in the existing conditions sheet set.

improvements, recreation and common open space areas.

- An explanation of any proposed restrictive covenants (CC&Rs), reservations, or private easements.
- If the subdivision is proposed as a PUD, the applicant must follow the requirements of Title 17, Section 17.60.
- 5. Drainage system report including calculations and an explanatory narrative stamped and signed by a licensed engineer. (for detention/retention basins, submit calculations to justify sizing based on 100 year design storm)
- 6. A statement from the appropriate agency accepting responsibility for all surface and subsurface drainage that is directed into channels owned by the agency (such as irrigation companies, private landowners, etc.)
- 7. A written statement from the appropriate agency (such as irrigation companies, private land owners, etc.) regarding the effect of the proposed subdivision on any irrigation channels or ditches and any piping or other mitigation required.
- Letter(s) of intent for any necessary offsite utility easements across privately owned land.
- 9. A letter from the Army Corp of Engineers regarding any wetland areas within boundaries of the proposed plat.
- 10. Landscaping plan for all park, open space, and common ownership areas including:
 - a. Location, name and size of all proposed trees, shrubs, and plants.
 - b. Indication of proposed seed mix for grass areas.
 - c. Indication of proposed irrigation facilities and their source.
- 11. A listing of the changes made to the plan since the Concept plan was approved.
- 12. The subdivider's detailed plan for protecting future residents of his/her development from such hazards as open ditches, canals or waterways, non-access streets, open reservoirs or bodies of water, railroad rights-of-way and other such features of a potentially hazardous nature located on, crossing, contiguous or near to the property being subdivided. The subdivider's plan needs not cover those features which the Planning Commission determine would not be a hazard to life and/or

Commented [MH6]: Is this necessary? Indication of turf and mulched areas should be adequate for level of review.

where the conforming structure designed to protect the future residents would itself create a hazard to safety of the public. The foregoing doesn't relieve the subdivider of the duty to investigate all possible means of protecting future residents from a potential hazard before a determination is made that the only conceivable means of protection is potentially more hazardous than the hazard itself.

- 13. Copies of any agreements with adjacent property owners, restrictive covenants, homeowners association agreements, storm water management plans, etc., relevant to the proposed subdivision shall be submitted with the plat to the Planning Commission, as well as any needed approvals from Utah Department of Transportation, (for development bordering State Highways), U.S. Army Corp of Engineers (wetlands issues), irrigation companies or other agencies;
- 14. Request for approval of animal rights for specific lots as per requirements of Title 17, Section 17.85. (Ord. 08-02) If a request is not made to maintain animal rights it shall be construed as not desired.

16.12.040 Lack of Preliminary Plat Application Information. The lack of information under any item specified in

Section 16.12.030, or improper information supplied by the applicant may be cause to find the application incomplete or for disapproval of a preliminary plat application.

16.12.050 Submittal to the Zoning Administrator.

The subdivider shall <u>submit ten</u> copies of the Preliminary Plat and related documents per <u>16.12.020 and</u> 16.12.030 D including restrictive covenants, homeowners association agreements, storm water management plans, etc., to the Zoning Administrator for distribution to the City Engineer and City staff members. These individuals shall provide written comments on their findings and concerns to the Zoning Administrator. The Zoning Administrator will provide this information to the developer. This phase also may result in revisions to the plat.

16.12.060 Submittal to the Planning Commission.

The subdivider shall submit ten copies of a Preliminary Plat with any required changes and related documents to the Zoning Administrator as well as a written response to any issues raised by the City Engineer or City staff members at least two weeks before their regularly scheduled meeting.

16.12-7

Commented [MH7]: Planning Commission recommended that this should default to keep animal rights and a positive declaration should be made to abandon the animal rights.

Commented [MH8]: Can a public hearing with the Planning Commission be a requirement of the application to be complete? Planning Commission evaluates the proposal in a public meeting and then recommends the application as complete and ready for review?

If staff reviews prior to PC meeting and changes must be made due to comments, does this eat up a full review cycle?

16.12.070 Commission requirements and recommendations.

The subdivider will meet with the Planning Commission, present his/her plan, and respond to any questions or concerns by Commission members. The Planning Commission shall either recommend approval, rejection, or conditional approval to the City Council or table it for action at the next regular meeting.

16.12.080 Submittal to the City Council.

When the Planning Commission has completed its study, the Preliminary Plat shall be submitted to the City Council with its recommendation for approval, approval with conditions, or disapproval. This submittal shall be at least two weeks prior to the regularly scheduled meetings of the City Council. If the Preliminary Plat is approved, or approved with conditions, by the City Council, the Zoning Administrator shall return one copy of the plat signed by the Planning Commission chairman and the Mayor to the subdivider with any conditions attached. Other signed copies shall be forwarded to each of the interested City departments. The Planning Commission shall retain one signed copy of the plat for its files. If the Preliminary Plat is disapproved by the City Council, the City Recorder shall indicate such disapproval by written notice stating the reasons for disapproval.Reserved

16.12.090 Prompt Action Required.

Action shall be taken by the Planning Commission. and the City Council within sixty days after the date of the meeting at which the plat is first considered by the Planning Commission. If no action is taken within this period of time without good cause, which shall be stated in the minutes of the Planning Commission and/or City Council meeting, such nonaction shall be deemed a recommendation for approval by the Planning Commission and an approval by the City Council.

16.12.100 Effective Period of Preliminary Plat Approval.

The approval of a preliminary plat shall be effective for a period of six (6) months from the date the preliminary plat is approved by the <u>City CouncilPlanning Commission</u>, at the end of which time the subdivider must have submitted a final subdivision plat for approval for the entire preliminary plat, or phase thereof. If a final subdivision plat is not submitted for approval within the six (6) month period following approval, or as extended by the <u>City CouncilPlanning</u> <u>Commission</u>, the preliminary approval shall be void, and the subdivider shall be required to submit a new preliminary plat for review and approval subject to the then existing provisions of this Code. When a subdivision is developed in phases, the final plat for the next phase must be submitted for approval within two years of the previous phase approval or the preliminary plat approval shall be void.

Commented [MH9]: It may be beneficial to include the remainder portion not in the existing or previous phases as a remainder parcel on the final plats. This would incorporate it into the divided land and subject it to the 5 year window keeping it included in the same subdivision.

16.12.110 Administrative, Professional, and Inspection Fees.

All fee schedules shall be established by the City Council by means of a resolution. Such fee schedules and periodic adjustments thereof shall be a part of this title by reference.



Chapter 16.16

FINAL PLAT

Sections: 16.16.010 Final Plat. 16.16.020 Plat Format. 16.16.030 Plat Contents. 16.16.040 Submittal to the City Administrator. 16.16.050 Multiple Sheets and Plat Accuracy. 16.16.060 Revisions. 16.16.070 Final Approval. 16.16.080 Nature and Effect of Final Subdivision Plat. 16.16.090 Effective Period of Final Subdivision Plat Approval. 16.16.100 Recording the Approved Final Subdivision Plat. 16.16.110 Administrative, Professional, and Inspection Fees. 16.16.120 Proceeding With Subdivision Construction. 16.16.130 As-Built Drawings. 16.16.140 Guarantees and Bonds. 16.16.150 Condominium Plats. 16.16.160 Amendment to Recorded Plats. 16.16.170 Amendment by Petition. 16.16.180 Notice of Hearing for Plat Change. 16.16.190 Grounds for Plat Amendments and Recordation. 16.16.200 Lot Line Adjustments.

16.16.010 Final Plat.

The final plat is a clean reproducible drawing with no redlined corrections. Submitted with it will be clean copies of all required collateral documents, including engineering drawings. The documents will be verified as meeting the requirements of the <u>Council preliminary plat</u> by members of the City Staff. The Zoning Administrator will have the authority to return the Plat to the developer for resubmission to the Council if in his/her judgment a significant change has been made to the Plat or collateral documents since <u>Council</u> approval of the Preliminary Plat.

16.16.020 Plat Format.

The plat format shall be the same as that for the Preliminary Plat (See Section 16.12.020). The applicant may be required to provide other information required by the <u>Public Works Committee</u> Administrative Land Use Authority, <u>Planning Commission or City Council</u> to evaluate the merits of the proposed subdivision.

16.16.030 Plat Contents.

The following information is required for all final

Commented [MH10]: A committee will require open and public meetings that will need to be noticed and held at a regular time.

subdivision plats:

- A. General Requirements. The Final Plat shall be prepared by a land surveyor licensed to practice in the State of Utah and shall be presented in india ink on reproducible mylar. All engineering and/or survey documents submitted for City review shall be stamped by said engineer or land surveyor in accordance with the procedures of the Utah State Board for Professional Registration. The Final Plat shall <u>substantially</u> comply with the approved Preliminary Plat, <u>including any changes or</u> additions as required by the City Council.
- B. Features to be shown on the final plat. The final plat shall contain at a minimum the following information:
 - The name of the subdivision, which name must be approved by the Planning Commission;
 - A legal description of the subdivision boundaries that includes the quarter-quarter section, section, township, range, principal median and the County of its location;
 - 3. Written and graphic scale, not smaller than 1" to 100' or as recommended by the City Engineer;
 - 4. The basis of bearings used and a north point;
 - A vicinity map locating the subdivision within the section identifying adjoining or nearby plats or certificates of survey and showing prominent landmarks;
 - 6. A notation of any adjoining plats or certificates of survey and titles thereto.
 - 7. The exterior boundaries of the platted area giving lengths and bearings of the boundary lines. If the subdivision is bounded by a water body or watercourse, a closing meander traverse of that boundary shall be made and shown on the plat. Where curving boundaries are used sufficient data to establish the boundary on angle, and arc length. It is necessary that all dimensions and calculations made by the Engineer shall show proper closures in all boundaries of the subdivision, and no final plat will be approved that shows a plus or minus distance for closure. All subdivisions must have proper closure;
 - 8. Accurate angular and lineal dimensions for all lines, angles and curves used to describe boundaries, streets, alleys, rights-of-way or easements including those contiguous to the platted area, their nature, width, and the book and page number of their recording in the County's records, and areas to be reserved for

public use and other important features;

- 9. Location of proposed easements including any required easements for water, sewer, drainage or irrigation, temporary turnaround easements and a ten (10) foot public utility easement shown along front lot lines and any rear lot lines adjacent to a public right of way or as otherwise required by the City in order to accommodate necessary public utilities;
- An identification system for all lots, blocks and numbers of streets. Lot lines shall show dimensions in feet and hundredths;
- 11. The street address for each lot. Each street address shall be assigned by the developer to be consistent with the current numbering scheme;
- 12. Location of zoning boundary lines within and adjacent to the proposed subdivision;
- Location of all existing homes or buildings within the proposed subdivision that are to remain;
- 14. True angles and distances to the nearest established street lines or official monuments which shall be accurately described in the plat and shown by appropriate symbol. If there is not a true centerline of the road, distances must be shown to the centerline of survey;
- 15. Radii, internal angles, points and curvatures, tangent bearings and length of all arcs. In the case of non-tangent curves, a radial bearing from the center to the point on curve shall be shown;
- 16. The accurate location of all monuments to be installed shown by the appropriate symbol. All United States, State, County or other official bench marks, monuments or triangulation stations in or adjacent to the property shall be preserved in precise position. Monuments shall be set at street intersections, points of curvature, but not where a tract boundary intersects a street centerline;
- 17. The dedication to the City of all <u>easements,rights</u>, streets and highways included in the proposed subdivision <u>shall be</u> included in the owner's statement/declaration;
- 18. Street monuments shall be installed by the subdivider's engineer or land surveyor at such points designated on the final plat as are approved by the City Engineer. Standard precast monuments will be furnished by the subdivider and placed as approved;

16.16-3

Commented [MH11]: This is a preliminary plat type of item. This should be included in a table of data with the # lots and such but not shown in the body of the plat.

- 19. T-posts with rebar and surveyor cap markers shall be shown on the plat and placed at each lot corner in the field;
- 20. Accurate outlines and dimensions to any areas to be dedicated or reserved for public use, with the purposes indicated thereon, and of any area to be reserved by deed or covenant for common use of all property owners;
- 21. All boundaries, lot and other geometries (bearings, distances, curved data, etc.) on the Final Plat shall pose to an accuracy of not less than one part in five thousand;
- 22. Location, type, and height of any new fencing, berming or other buffering to be installed as part of the development (indicate new fencing on the Final Plat and new and existing fencing on the construction drawings);
- 23. A notation of the distance from the asphalt centerline of each existing road to the new property line of the subdivision;
- 24. A detail diagram showing typical setbacks for corner and interior lots.
- 25. A summary of total project acreage, total acreage in lots, total number of units, total acreage of open space or other dedicated parcels, and total acreage in roads and lane miles of road;
- 26. A notation of any limited access restrictions on the lots that are affected.
- 27. If surface drainage is to be directed onto a privately owned area for detention or retention as part of the storm drainage system, show an easement around the detention/retention area with metes & bounds on the final plat.
- 28. If Because the proposed subdivision is adjacent to or in close proximity to an existing agricultural area or activity, the following note must be added to the Final Plat: "This area is subject to the normal everyday sounds, odors, sights, equipment, facilities, and all other aspects associated with an agricultural lifestyle. Future residents should also recognize the risks inherent with livestock."
- 29. Animal rights approved for specific lots, as per requirements of Title 17, Section 17.85, indicated on final plat and noted subject to future changes of City Code. Lots with animal rights shall also be identified in the Covenants, Conditions, and Restrictions.
- 30. A notation on the final plat that states the

Commented [MH12]: Might be phrased differently.

Commented [MH13]: All of Hyrum where development occurs is next to an agricultural use. The new areas are near fields and such and within the older lots of Hyrum, animal rights still exist. Do we need to define "close proximity" or do we count all of Hyrum close due to possible odors from the food plants and mink farm.

developer will plant two (2) trees, having a minimum diameter of one and one half (1 ½) inches, for each approved subdivision lot. Four (4) trees will be planted on corner lots.

- C. Approval blocks for:
 - A registered surveyor's certificate of survey as applicable under state law;
 - 2. The owner's certificate of dedication. The owners dedication shall be signed by every person having a security interest in the subdivision property, dated, and notarized and should include a reference to any covenants that may be declared and blanks where the County Recorder may enter the book and page number of their recording;
 - 3. A notary public's acknowledgment for each signature of the owners in the dedication certificate;
 - 4. The City Engineer's certificate of approval;
 - 5. The City Attorney's certificate of approval;
 - 6. The Mayor's certificate of approval;
 - A block for Hyrum City Culinary Water and Hyrum City Sanitary Sewer authorities to indicate their approval by signature;
 - 8. A block for all other utility companies servicing the development to indicate their approval by signature;
 - 9. The County Surveyor's certificate of approval;
 - 10. The County Recorder's stamp of approval according to the requirements prior to final plat approval.
 - 11. It shall be the responsibility of the developer to obtain signatures for blocks 1, 2, and 3.
- D Construction Drawings. Final construction/plan & drawings of all profile required public improvements consistent with Hyrum City Design Standards and Construction Specifications for Public Works Construction shall be provided with the final plat application. Construction drawings must be stamped by an engineer or land surveyor in accordance with the procedures of the Utah State Board for Professional Registration. All revision dates must be shown on the construction drawings. If any revision is included on the Final Plat, which was not present on the Preliminary Plat or a requirement of its approval by the City Councilby the Planning Commission, it is the applicant's responsibility to inform the Public Works Committee and City Council Administrative Land Use Authority of the changes. Failure to inform the Public Works <mark>Committe</mark>e-Administrative Land Use Authority or City

16.16-5

Commented [MH14]: Some developers divide the lots and sell them individually. This means that there may be lots unbuilt when the developer is seeking the return of warranty money. If the trees are put in but no one is to water and care for them, the trees will die. This poses health risk to other trees, blight, etc. or requires City employees to maintain them. This could be moved to a builder/home owner responsibility and merely listed on the plat as a requirement.

Commented [MH15]: We have not been having the attorney sign the plats. The county has not been requiring this and I did not see this in state law. Do we remove this block?

Commented [MH16]: We have asked power to sign but have not required this. Should we remove this and include it in a single block with the water and sewer?

Commented [MH17]: County surveyor does not review the plat prior to recording or approval.

Commented [MH18]: The county block is filled out at recording. This cannot be prior to approval.

<u>Council</u> of revisions not present on the Preliminary Plat or a requirement of <u>its</u> approval may result in revocation of any or all approvals<u>and may be</u> remanded back to the Planning Commission for approval. Construction drawings shall include:

- An overall public improvement plan or index sheet that includes a summary of all improvement and utility information (this sheet is used by City Staff to prepare the bond for public improvements);
- 2. Location of water and sewer service laterals for each lot including the location of the laterals in relation to each other (water laterals must be located at the center of the lot and sewer laterals 10 feet downstream from the water laterals);
- 3. Location, depth, pipe type (pipe type may be noted in a legend), and slope of all drainage, and sewer lines including the location and proper spacing of all boxes, manholes and other improvements and details of any detention basins and related piping and orifices;
- 4. If the placement of irrigation system improvements is required, provide a separate sheet within the construction drawings showing the irrigation improvements including all piping, head gates, boxes, grates, etc. (in conformance with letter issued by the irrigation company). This sheet must be stamped and signed by the irrigation company;
- 5. Location, pipe type, and size of existing and proposed culinary and pressurized irrigation lines and associated fire hydrants, valves, and blow-offs (note where bends are required on water lines). All valves will be clustered. Concrete collars will be round for culinary lines and square for irrigation lines;
- 6. Cross sections of all roads including the location of underground utilities, pavement design, base and sub—base amounts (indicate the CBR value used to determine the amount of sub—base required on the cross section);
- 7. Location of power line extensions, streetlights, domes, and transformers, and other appurtenances. Layout shall be coordinated prior to submission of the final plat and construction drawings;
- Landscaping plan for all park, open space, and common ownership areas including:

 (a) Planting areas with a list of the name,

16.16-6

Commented [MH19]: This has been causing some issues with utilities being located under driveways. It would be good to have some utilities such as irrigation and sewer at the edges of the lots. Sewer should be at the most downhill/downstream portion of the lot number and size of plants designated for each area;

- (b) Location, name and size of all existing and proposed trees and shrubs, with notes for removal or protection;
- (c) Location and sizes of proposed irrigation facilities adequate to maintain the planting areas;
- (d) Indication of proposed seed mix for grass areas and rate of application;
- 9. Street signs and traffic control signs;
- 10. A note stating that one mylar and <u>one paperpdf</u> set of <u>as as</u>-built drawings shall be submitted to the City upon completion of the public improvements;
- 11. All other specifications, details, and references required by the Design Standards and Construction Specifications for Public Works Construction.
- E. Additional Information Required. In addition to the final plat and construction drawings, the applicant shall provide the following information:
 - Executed or signed easements for any necessary offsite easements across privately owned land;
 - Any necessary deeds or boundary line agreements necessary for recording of the Final Plat;
 - 3. Any required UDOT approvals for access;
 - <u>City An</u> engineer's estimate of costs for construction of all required public improvements;
 - 5. Three (3) copies of the California Bearing Ratio (C.B.R.) test results, if required by the City Engineer;
 - 6. Evidence that all property taxes are current and that roll back taxes have been paid, and that no other debts or obligations are outstanding, and no liens or encumbrances are placed on the property;
 - A preliminary title report covering all the property located within the subdivision. The report shall be prepared or updated within thirty (30) days of the date of recording of the Final Plat;
 - A final copy of any restrictive covenants (CC&Rs), reservations, or private easements;
 - Letter from the Cache County Health Department regarding any proposed septic tanks or leach fields;
 - Prior to recording the final plat, the new property line adjacent to existing roads must be staked. (Ord. 09-03)

16.16.040 Submittal to the Zoning Administrator.

Four (4)One (1) twenty-four by thirty-six (24 x 36) inch and cight(8)-two (2) 11 inch x 17 inch paper copies of the final plat and construction drawings shall be submitted to the Zoning Administrator who shall distribute them to staff members for review and verification of accuracy and meeting the approval requirements of the City Council. The City may request additional copies if required. An electronic pdf copy (e-mail / PDF) acceptable to the City Engineer shall also be provided. The Zoning Administrator may return the plat to the developer for re-submission as a Preliminary Plat to the City Council if, in his/her opinion, a significant change has occurred. The Council in turn, may require re-submittal to the Planning Commission. (Ord. 08-19)

16.16.050 Multiple Sheets and Plat Accuracy.

Multiple sheet plats may be used. All sheets shall be numbered and referenced to an index map, and all required certificates shall appear on a single-the first sheet (along with the index and vicinity maps). Bearings shall be shown to the nearest second; lengths to the nearest hundredth foot; areas to the nearest hundredth acre. Sheet numbering format shall be "Sheet # of X.

16.16.060 Revisions.

All revision dates must be shown as well as notation of any self-imposed restrictions. If any revision is included on the Final Plat that was not present on the Preliminary Plat or a requirement of <u>its</u> approval by the City Council, it is the applicant's responsibility to inform the <u>Public Works</u> <u>Committee</u>, <u>Planning Commission and City Council Administrative</u> <u>Land Use Authority</u> of the changes. Failure to inform the <u>Planning Commission or City CouncilAdministrative Land Use</u> <u>Authority</u> of revisions not present on the Preliminary Plat or a requirement of approval may result in revocation of any or all approvals.

16.16.070 Final Approval.

In reviewing an application for final subdivision plat approval the Public Works Committee may, at their discretion, require review of the final plat by the Planning Commission prior to a final decision by the City Council. Upon verification that the Final Plat meets City Council approval requirements, Administrative Land Use Authority shall verify that all fees have been paid, and that the engineering drawings have been approved., the City Administrator will place the Final Plat on the City Council Agenda for approval. The Zoning Administrator will summarize verification of all changes that have been made from when the Preliminary Plat was approved by the City Council. The developer will respond to any additional concerns. After the Final Plat has been

approved by the City Council, the City Recorder will acquire

the signatures required on the Final Plat. After all signatures have been obtained and the surety of performance is in place, the City Recorder will record the Final Plat with the Cache County Recorder. (Ord. 10-01)

16.16.080 Nature and Effect of Final Subdivision Plat.

It is the intent of this Code that approval of a Final Subdivision Plat be a ministerial action by the City assuring compliance with the requirements of this Code and any conditions imposed by the <u>City Council Planning Commission</u> for preliminary plat approval. After a final subdivision plat has been approved by the <u>City Council</u> and recorded in the Office of the Cache County Recorder, and all improvements completed, the applicant may apply for building permits consistent with the approved final subdivision plat.

16.16.090 Effective Period of Final Subdivision Plat Approval.

The approval of a final subdivision plat shall be effective for a period of one (1) year from the date the final plat is approved and signed by the City Council, at the end of which time such final subdivision plat shall have been recorded in the office of the Cache County Recorder. If the approved final subdivision plat is not recorded within the one (1) year period of date of approval, or as extended by the City Council, the final subdivision plat approval shall be void, and the applicant shall be required to submit a new preliminary plat for review and approval subject to the then existing provisions of this Code.

16.16.100 Recording the Approved Final Subdivision Plat.

One (1) Mylar drawing of the Final Subdivision Plat, following the receipt of all necessary approvals shall be submitted to the Zoning Administrator for review, checking and recording in the office of the Cache County Recorder. Any deficiency, gap, or overlap identified during the County and/or City review process must be corrected prior to plat recording. All approvals shall become void unless the plat is offered to the City for recording within one (1) year from the date of approval. The filing of any unapproved plat is prohibited and any recording officer who records such a plat is guilty of a misdemeanor. Any sale or contract to sell any land in violation of the legal controls of this Code is voidable at the option of the purchaser.

16.16.110 Administrative, Professional, and Inspection Fees.

All fee schedules shall be established by the City Council by means of a resolution. Such fee schedules and periodic adjustments thereof shall be a part of this title by reference. **Commented [MH20]:** Do we include a statement that recording of the plat is not automatic and is subject to improvements and or bonds being in place per city and state code?

Commented [MH21]: It would be good to set a maximum number of extensions. These extensions allow them to continue under the previous vested rights which may have changed. Also we should state that all land included in the application is understood as being subject to the subdivision ordinance in the same way a mini-sub is for 5 years. This would help to add conformity to development and exactions.

It is the applicant's responsibility to request extension of approval and must be heard by the Council prior to the deadline.

Planning Commission recommended to allow one (1) extension for one (1) year.

Commented [MH22]: Fees should include not only the time to prepare this for the meetings but also time for review by staff. Billable time should include hourly wage, benefits, overhead, support staff time, equipment, etc.

16.16.120 Proceeding With Subdivision Construction.

Following the recording of the final subdivision plat in the office of the Cache County Recorder, approval of the plat and construction drawing the developer/landowner may proceed with construction of the approved subdivision in accordance with the applicable provisions of the Hyrum City Design Standards and Construction Specifications for Public Works Construction, and in accordance with the approved construction drawings. The developer and their contractor shall meet with the public works representatives and pay any fees required for inspection or impacts of the development not assessed in the building permit.

16.16.130 As-Built Drawings.

At the completion of subdivision construction (and prior to final escrow release) the developer/owner shall deliver to the Zoning Administrator one mylar, one electronic file Auto CAD format, and one <u>pdf paper</u> set of "as-built" drawings. These drawings shall show <u>the original design with</u> all approved changes made during construction <u>drawn as revisions</u> <u>in red</u> and provide physical ties for all water lines, valves, sewer lines, manholes, etc. All <u>remaining</u> bonds held by the City will not be released until the "as-built" drawings are received and approved by the Zoning Administrator. <u>As-built</u> drawings shall be sealed if not exempted by State code.

16.16.140 Guarantees and Bonds.

Based on a cost estimate submitted by the developer/ owner's contractor, the City Engineer shall prepare the bond estimate, revising the costs as required to match prevailing conditions for the construction and installation of all required public improvements as well as all private improvements required as specified in State code pursuant to the subdivision approval process, and including a twenty percent (20%10%) contingency fee. A performance bond shall be posted by the developer/owner guaranteeing the construction of all required public and said private improvements. Said bond (the bond) shall be in the form of one of the following: Cash Escrow Bond; Irrevocable Letter of Credit; Irrevocable Line of Credit. The form must be approved by the City Attorney and must be issued by a financial institution having an operating branch in the State of Utah that is acceptable to the City. The properly issued and executed bond, together with all required inspection fees shall be submitted to the City Administrator before the final subdivision plat is recorded with the Cache County Recorder. The bond shall be held for the minimum of an eighteen (18) month construction period and twelve (12) month warranty period for a total of thirty (30) months. The warranty period may be increased up to twenty four (24) months if there has been evidence of prior poor performance by the developer or if other environmental conditions exist.

16.16-10

Commented [MH23]: This could also be done via a as-built survey of the facilities.

Commented [MH24]: If the bond/surety is 110%, 100% of the performance bond can be released and the 10% warranty can still be held until all conditions have been met.

Commented [MH25]: We need to check with the attorney to determine if a standard form can be provided for each.

- A. The amounts stated in the bond estimate shall be considered separate with respect to releases by Hyrum City, but each amount shall be applicable to every other part in the event of the developer/owner's failure to perform one or more of the improvements to the satisfaction of the City. Notwithstanding the itemization of type and cost of improvements, any sum available pursuant to the bond may be used by the City, and not released to the developer for any other improvement covered by the bond as well as the specified improvement.
- B. The City Engineer, or designee, shall have authority to release to the developer/owner any funds held by the City. The City Engineer shall not release, prior to final acceptance, any amount(s) for each specified improvement in excess of eighty percent (80%) thereof. Before the City Engineer shall release more than fifty nine percent (59%) of such amount, related to any one or each separate improvement the City Engineer shall require that the developer/owner certify in writing that no material man's or mechanic's liens have been filed with respect to the required improvement(s). (Ord. 08-15)

16.16.150 Condominium Plats.

Reference is made to Section 57-8 Utah Code for definition, and specific requirements.

- A. Building permits for condominium units can be issued following approval of the final plat by the City Council as provided by this Code. The building permit will be issued based upon a certified architectural plan of the building elevation and floor plans as approved by the Chief Building Official.
- B. All condominium plats shall be filed in the office of the Cache County Recorder following completion of construction and before acceptance of improvements.

16.16.160 Amendment to Recorded Plats.

The City Council may, with or without an application, consider, after a Public Works Committee and Planning Commission review and recommendation, any proposed vacation, alteration, or amendment of a subdivision plat, any portion of a subdivision plat, or any road or lot, contained in a subdivision plat at a public hearing. As per state law, some amendments to recorded plat may be approved by the Zoning Administrator or City Recorder when no new lots are created. **Commented [MH26]:** Change to 90% to meet the minimum warranty?

16.16.170 Amendment by Petition.

- A. Any fee owner, as shown on the last county assessment rolls, of land within the subdivision that has been laid out and platted may, in writing, petition the City Council to have the plat, any portion of it, or any road or lot contained in it, vacated, altered, or amended.
- B. If a petition is filed, the City Council shall hold a public hearing within forty-five (45) days after it is filed.
- C. A petition to vacate, alter, or amend an entire plat, a portion of a plat, or a road or lot contained in a plat shall include:
 - The name and address of all owners of record of the land contained in the entire plat;
 - The name and address of all owners of record of land adjacent to the plat that is proposed to be vacated, altered, or amended;
 - 3. The signature of each of the owners who consent to the petition; and
 - The signature of an authorized agent of all public utilities who maintain easements on any lots affected by the plat amendment.
- D. Petitions that lack the consent of all owners within the plat referred to in Section 16.16.170(C)(3) may not be scheduled for consideration at a public hearing before the City Council until the notice required by State law is given. The petitioner shall pay the cost of all required notice(s).

16.16.180 Notice of Hearing for Plat Change.

The City Council shall give notice of the date, place and time of a hearing to consider a vacation, alteration, or amendment without a petition, or to consider any petition that does not include the consent of all land owners by mailing the notice of hearing to all owners referred to in herein, addressed to their mailing addresses appearing on the rolls of the county assessor.

- A. The City Council shall give notice of the date,
 - place, and time of the public hearing by:
 - 1. Mailing notice; and
 - Publishing the notice once a week for four (4) consecutive weeks before the public hearing in a newspaper of general circulation in Hyrum City; or
 - Post the notice for four (4) consecutive weeks before the public hearing in three (3) public places in the City.

16.16.190 Grounds for Plat Amendments and Recordation.

Within thirty (30) days after the public hearing required by Section 16.16.170(D), Section 16.16.180 and Section 16.16.190, the City Council shall consider the petition. If the City Council is satisfied that neither the public nor any person will be materially injured by the proposed vacation, alteration, or amendment, and that there is good cause for the vacation, alteration, or amendment, the City Council may, by ordinance, vacate, alter, or amend the plat, any portion of the plat, or any road or lot. The City Council shall ensure that the vacation, alteration, or amendment is recorded in the Office of the Cache County Recorder.

16.16.200 Lot Line Adjustments.

- The owners of record of adjacent parcels that are Α. described by either a metes and bounds description or a recorded plat may exchange title to portions of those parcels and/or make lot line adjustments if the exchange of title or adjustment is approved by the Zoning Administrator or City Recorder in (B). The accordance with Subsection Zoning Administrator/City may require Recorder the approval of a lot line adjustment be forwarded to the Planning Commission if the Zoning Administrator or City Recorder determines the adjustment may have an impact on the health, safety, or general welfare of the surrounding properties, property values, or residents.
- B. All applications for lot line adjustments shall include the following:
 - A scaled drawing showing the proposed lot line adjustment prepared by a licensed land surveyor. The drawing shall include the location of adjacent streets, the location of each lot affected by the adjustment, lot dimensions and lot sizes of the subject properties before and after the proposed lot line adjustment, building setbacks after proposed adjustment, <u>easements</u>, and any other information deemed necessary by the Zoning Administrator / City Recorder to determine whether the proposed adjustment will result in a violation of applicable zoning requirements. The format shall be in a manner as deemed suitable by the Zoning Administrator/City Engineer.
 - A legal description of the proposed lot line adjustment.
 - If the lot line adjustment affects any public utility easements, the applicant shall provide a Disclaimer of Easement Verification Form (provided by the City) signed by each of the

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affected public utilities necessary to vacate the public utility easement.

- C. The Zoning Administrator / City Recorder shall approve an exchange of title under Subsection (A) if:
 - No new dwelling lot or housing unit will result from the exchange of title; and
 - 2. The exchange of title will not result in a violation of applicable zoning requirements.
 - 3. Any affected public utility easements have been vacated or modified as necessary.
- D. If an exchange of title is approved under Subsection (B), a notice of approval shall be recorded by the Zoning Administrator / City Recorder or authorized designee, in the office of the county recorder which:
 - Is executed by each owner included in the exchange and by the Zoning Administrator / City Recorder, or Planning Commission Chair, whichever is applicable;
 - Recites the descriptions of both the original parcels and the parcels created by the exchange of title.
- E. A notice of approval recorded under this Subsection does not act as a conveyance of title to real property and is not required for the recording of a document purporting to convey title to real property.
- F. Following approval of the lot line adjustment, the applicant is responsible to file the necessary title conveyance documents with the Cache County Recorders Office.

Chapter 16.20

IMPROVEMENTS AND DESIGN STANDARDS

Sections: 16.20.010 Public improvements-Construction drawings. 16.20.015 Development in phases. 16.20.020 Public improvements-Construction-Inspection. 16.20.030 Public improvements-Security of performance. 16.20.040 Fees. 16.20.050 Parks, schools, recreational facilities and other public spaces. 16.20.060 Public improvements-Adjacent streets. 16.20.070 Water stock purchase. 16.20.080 Extension of public works facilities. 16.20.090 Installation of utilities. 16.20.100 Mandatory use of City water and sewer system. 16.20.120 Written agreements. 16.20.130 Guidelines and checklists. 16.20.140 Variances. 16.20.150 Design standards. 16.20.160 Local minimum standards and specifications. 16.20.170 Street improvements. 16.20.180 Water system. 16.20.190 Sewer system. 16.20.200 Storm drainage. 16.20.210 Irrigation ditches and canals. 16.20.220 Street lighting. 16.20.230 Electrical, telephone and natural gas service.

16.20.010 Public improvements-Construction drawings.

The developer's engineer shall prepare all construction drawings relative to public improvements in and out of the subdivision. All such drawings shall be reviewed and approved by the Staff, and <u>Public Works Committeethe Administrative</u> <u>Land Use Authority</u>. The sub-divider will coordinate his activities with the Zoning Administrator and City Engineer in this effort. It is the developer's responsibility to design and construct any transition to existing infrastructure adjacent to their development necessary to provide continuous service and connections. This includes surface and subsurface improvements. (Ord. 08-13)

16.20.015 Development in Phases.

A developer desiring to develop in phases shall gain concept plan and/or preliminary plat approvals of the entire subdivision showing clearly the individual phases. The preliminary plat must contain sufficient detail for the engineering review to ascertain that the public improvements for each phase will perform as required for each phase as well

as the full subdivision. Final plat approval may be gained for each phase independently but must be done within two years of the approval of the previous phase or the former approval shall be revoked.

16.20.020 Public improvements-Construction-Inspection.

- A. All construction of public improvements shall proceed after:
 - 1. The final plat and construction drawings have been approved.
 - The security of performance has been approved and perfected; or has been waived in accordance with the provisions of 16.20.030(F);
 - The final plat has been signed by the appropriate City officials and all others required by Section 16.16.030(C)
 - 4. The final plat has been recorded.
 - All storm water permit requirements are in place. (See Section 13.18.110 and 120)
- B. All public improvements shall be completed within eighteen months of the date the final plat was approved by the City Council, and the City Engineer shall inspect the construction as it proceeds.
- С. At the completion of construction, or at the end of the eighteen month period stated in the last subparagraph, whichever comes first, the City Engineer shall make an inspection of all improvements and inform the developer and City of the results of the inspection. At the completion of construction, the subdivider shall call for inspection by the City Engineer and the inspection shall be made within ten days of the request therefore. The developer's engineer shall provide the City Engineer with record drawings accurately defining for permanent record the surface improvements and underground utilities as they were actually constructed. A construction punch list will be made up by the City Engineer indicating the items missing or needing correction prior to acceptance of the improvements by the City Engineer, and all required replacements or repairs shall be completed by the subdivider, at his expense, prior to acceptance by the City.
- D. Following final inspection and corrections according to the punch list made by the City Engineer concerning items missed or needing correction, the City Engineer shall provide a written statement to the City Council and subdivider that the improvements described in the construction drawings have been completed and that they meet the minimum requirements of all the ordinances,

resolutions, rules and regulations of the City, that they comply with the requirements of the county board of health, the City or county fire department, and with the standards, rules, regulations and policies formulated by the City Engineer and by the various City departments and approved by the City Council; which standards, rules, regulations and policies the City Council is empowered to approve and adopt by resolution or ordinance, and the same are incorporated in this title by reference. No final plat of a subdivision of land shall be recorded without the subdivider having first provided the City with a one-year written guarantee on all public improvements installed therein.

In some instances specified improvements such 1. as sidewalks may be delayed upon written approval by the City Council; provided, that the subdivider furnishes to the City a security of performance, as set forth in the Section 16.20.030(B), to guarantee specified improvements will be constructed and paid for. The amount of the security shall be estimated by the City Engineer and conditioned upon payment by the subdivider of all expenses incurred for labor and materials used in construction of the required improvements. In no event shall the City be deemed liable under this section on any claim asserted by a laborer or material man. (Ord. 08-15)

16.20.030 Public improvements-Security of performance.

- A. No construction of the public improvements required herein shall be started unless and until the subdivider shall have furnished to the City a security of performance, acceptable to the City and as set forth in this section, in an amount set by the City Engineer and equal to at least 120110% of the reasonable value of the improvements.
- B. The security of performance required by this section, and in the City Council's discretion, may be furnished by any of the following methods:
 - By providing a surety or cash bond in the amount specified herein and conditioned upon payment by the subdivider of all expenses incurred for labor or materials used in the construction of required improvements;
 - By depositing the specified amount of cash in a bank account to which the City alone has access, but only in the event it becomes necessary, in order to complete, repair or replace the improvements as set forth herein;

- By depositing the specified amount of cash in 3. a supervised bank account to which the subdivider has access, with the approval and signature of the City, which funds shall be used to pay for the improvements as construction is completed and sufficient lien waivers presented. In the event it becomes necessary for the City to foreclose on the security of performance and move to complete, repair or replace the improvements as set forth below, then the City shall have access to said supervised bank account for the purpose of completing, repairing, or replacing improvements without the necessity of obtaining the approval of the sub divider.
- 4. Letter of credit.
- C. The security of performance required by this section is to assure the City that all improvements are constructed in conformance with all relevant City ordinances, regulations and standards. Further, the City may hold, within the discretion of the City Council, all or a portion of the security of performance provided by the subdivider until one year following the final inspection by the City Engineer, or for such other period of time up to two years as the City deems necessary to insure compliance as set forth herein. (Ord. 10-01)
- D. In the event construction of the public improvements is not completed or is not completed or is not completed in a satisfactory manner eighteen months from the date the final plat was approved, the City may proceed to install the improvements in a satisfactory manner at the subdivider's expense by foreclosing on the subdivider's security of performance held by the City.
- E. In the event the public improvements fail to meet the standards as set forth in the subdivider's written guarantee, the City shall so notify the subdivider who shall be given a reasonable time (up to 90 days) to repair or otherwise correct as requested. In the event the required repairs or corrections are not completed by the subdivider within the time allowed, the City may proceed to repair or replace the unsatisfactory improvements at the subdivider's expense by foreclosing on any security of performance still held by the City, and, in addition, the City may avail itself of any other remedy provided to it under the laws of the state and of the City. (Ord. 09-03)

16.20.040 Fees.

All fee schedules shall be established by the City Council by means of a resolution. Such fee schedules and periodic adjustments thereof shall be a part of this title by reference.

16.20.050 Parks, schools, recreational facilities and other public spaces.

In addition to all other fees required by this or any other ordinance of the City, there is imposed an impact fee equal to five percent of the fair market value of the subdivision property valued as of the date of final approval. The governing body may, at its discretion and in lieu of the five percent reduced impact fees, require allow the subdivider to dedicate five percent of the land area in the of the proposed subdivision to the City for public improvements as stated herein and for it to be used primarily for the benefit of the subdivision. If the City elects to require land in lieu of the <u>reduced</u> impact fee, the election shall be made on or before the date the preliminary plat is approved by the City Council. The dedication or payment shall be made by the developer at or before the time of, and as a condition precedent thereto, the granting of final approval by the City Council of the sub-divider's final plat. The City shall use the land so dedicated for flood control, schools, parks, recreational facilities, or for other similar public uses; and any moneys received pursuant to the requirements of this section shall be held in a special fund and expended only for flood control, schools, parks, recreational facilities and for other similar public uses.

16.20.060 Public improvements - Adjacent streets.

It shall become the responsibility of the developer to complete all of the necessary public improvements to one-half of all streets adjacent to the proposed development <u>as</u> <u>required in the master documents of Hyrum City</u>. This shall be done at the subdivider's sole expense.

16.20.070 Water rights.

The intent of this section is to ensure that adequate culinary and irrigation water, represented by water rights or water shares in an irrigation company, canal company, or other company that has appropriated or otherwise controls irrigation water, accompany property proposed for development. Such water shares or water rights required of owners/developers or subdividers shall be provided in accordance with the provisions of this section, thereby enabling the City to meet additional demands for both culinary and secondary water created by a proposed development without diminishing the quality, quantity, or level of service to existing users.

A. The city reserves the right to refuse annexation and/or development of property where adequate water

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Commented [MH30]: Planning Commission suggested that since the City Council is not involved in the plat approval process, this request shall be part of a conditional approval that the developer meet with the City Council to approve an in-lieu reduction of impact fees.

Commented [MH31]: This seems to be a decision for the City Council that should be made before the preliminary plat.

Commented [MH32]: We do not have impact fees that collects for future roads from development. We need a traffic impact fee to provide for additional rights of way in major planned streets.

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represented by water shares or water rights for either irrigation or culinary water is not available for transfer to the City.

- Each owner/developer of real property shall be Β. required to dedicate water rights and/or water shares as required by this Section. The water must be approved by the Utah Division of Water Rights for (1) diversion from one or more of the City's sources, or from another source acceptable to the City at its sole discretion; and (2) for municipal use within the City's service area. The City shall have sole discretion as to the acceptability of the quantity and quality of the water as well as the suitability of the water right or water shares. The City will cooperate with the developer in filing the required applications with the Utah Division of Water rights, but the developer shall be solely responsible for prosecuting any such applications and the City reserves the right to protest any applications which may interfere with its existing rights.
 - 1. All single family residential developments are required to dedicate a minimum of 3.0 acrefeet per gross acre of land in its undeveloped state with a depletion allowance of 15 percent. If the depletion under the developed condition is greater than 15 percent, additional water rights or shares shall be transferred to account for additional depletion.
 - 2. For all uses except single family residential development, water rights or shares transferred to the city shall be equal to the standard of 0.45 acre-feet per equivalent residential unit for indoor use and 3.0 acre-feet per irrigated acre based upon a depletion allowance of 15 percent.
 - For property located within the original 3. service area of the municipal piped irrigation system or located within City limits as of the date of original adoption of this ordinance, July 17, 2003, as shown on the official zoning map as amended March 17, 2003, and attached hereto as Exhibit B, the City shall accept whatever rights or shares or stock traditionally associated with the land, according to records of the respective irrigation company, even if it totals less than the required dedication specified by this Section. This exemption does not extend to property under consideration for annexation, specifically 995.20 acres known as the

"Richard Miller Annexation" or any other property outside City limits as of July 17, 2003.

- С. If sufficient water rights or shares in an acceptable water company to provide the required culinary and secondary water are not currently being used on, or are appurtenant to, the land, the City may, at its discretion, accept other acceptable water shares, water rights, or cash equivalent in value to the cost of the water rights and/or shares required to be dedicated. The equivalent consideration shall be based upon the availability of water purchased by the City for purposes of extending an opportunity for developers to develop land bearing insufficient water to satisfy the requirements of this section. The amount of the cash equivalent shall be set annually by the City Council based upon the most recent information of similar water sales available to the City or other market-value determiners. The necessary water right application approvals must be obtained and the ownership transfer must be completed prior to the recording of the final plat on the land being developed. No water may be delivered to the development until the transfer is complete.
- If the owners/developers of a proposed development D. located outside the bounds of the original service area of the municipal piped irrigation system or located within City limits as of the date of original adoption of this ordinance as shown on the official zoning map as amended March 17, 2003, and attached hereto as Exhibit B, choose to exclude such property from service by the municipal piped irrigation system, such action does not relieve said owners/developers of the obligation to provide equivalent subsurface water per gross acre annexed or developed, as provided by this Section, except for the provisions of Subsection H. Additionally, the City may limit the area per lot allowed for landscaping that requires watering or otherwise impose controls or restrictions on use of culinary water for outside watering.
- E. Despite the dedication requirement provided herein, the City Council, at its discretion, may request an independent study funded by the owners/developers to determine the amount of water required to serve the property proposed for development and obligate the owners/developers to provide sufficient water shares or rights to meet said water requirement. If the study indicates the development requires more than the amount specified under this Section,

the City may require the developer to provide the additional water or impose the same type of restrictions referred to in Subsection D above or, in appropriate cases, may refuse to allow development of the property in question.

- F. The City shall be given first option to purchase any water shares or rights appurtenant to or historically used with the property proposed for development beyond those needed to meet the requirements for adequate water for the development as set forth herein. The purchase price for said shares or rights shall be the current market price as determined by independent appraisal.
- G. Where surface water shares or rights are associated with property, but said property cannot be served by the municipal piped irrigation system, the water shares/rights shall be transferred to the City, if the City can beneficially use them, and the City shall provide culinary water for irrigation purposes under predetermined restrictions for outside watering in the development and in the amounts equivalent to the water represented by the water shares or water rights transferred to the City. The requirements of this subsection do not relieve or lessen the owner/developer from meeting the requirements of Subsection B.
- Where a water conservation plan or other approved н. study funded by the owners/developers shows the development will require less water than the quantity specified by this Section, an exception may be granted by the City Council. Such exception shall include an evaluation of the water shares or water rights, and the amount of water they represent, as it relates to the area of landscaping to determine the amount of water needed to support the landscaping proposed for the development, as well as inside water use. Xeriscape or open space that is to be left in an undisturbed, native vegetative state, and without irrigation, may be considered as part of such a plan and, therefore, may reduce the amount of water needed for the development. Such xeriscape or open space shall be marked on the plat and accompanied by conditions, covenants, and restrictions (CC&R's) requiring perpetual maintenance of such xeriscape and open space. The analysis and recommendations for a requirement for less than the quantity specified by this Section shall be provided to the City. The City may seek an independent review of said study or analysis to determine the adequacy of the plan. Where supported by independent study, the City Council may waive a portion of the standard

requirement for the transfer of water shares or water rights and/or reduce the amount of fees to be paid, as required herein and accept, as a condition of development, the adoption and implementation of a water conservation plan. If the City Council waives a portion of the water shares required, then those areas justifying the reduction shall be indicated on the preliminary and final plats to be shown by metes and bounds, with the notation that if they are returned to irrigated areas that sufficient water shares will be issued to the City at that time. (Ord. 08-13)

I. The owners/developers of all newly-annexed property must be able to transfer the required water or water rights to the City at the time of annexation or, upon approval of the City Council as provided in an annexation/development agreement, prior to final plat approval for each subdivision or portion thereof if said property is to be developed in phases. If such water is not available for use in the municipal piped irrigation system, no connection to the City's secondary system will be allowed and the City may limit the area per lot or impose other controls or restrictions on use of culinary water for outside watering purposes. Such restrictions and regulations may, however, under this Section or any other, be made applicable to both the use of culinary and secondary watering for outside purposes, in order to work towards the goal of having available culinary and secondary water for as long as possible.

J.

For all commercial and industrial properties, the water dedication requirements imposed by this Section my be increased or reduced according to the amount of impervious surface, landscaping, and inside water requirements proposed by the The City Council, at its development plan. discretion, may request an independent study funded by the owners/developers to determine the amount of water required to serve property for development and obligate the owners/developers to provide sufficient water shares or rights to meet said water requirement. If the study indicates the development requires more than the amount specified under this Section, the City may require the developer to provide the additional water to impose the same type of restrictions referred to in Subsection D above or, in appropriate cases, may refuse to allow development of the property in question.

16.20.080 Extension of public works facilities.

The extension of any City public works facilities including, but not limited to, roads, bridges, storm drains, water mains, sewer lines and secondary water systems, shall be installed by the developer of any subdivision. There shall be no provisions for cost recovery made available to the developer for the extension of public works facilities by subsequent developers unless special or unusual circumstances warrant such provisions; which special or unusual circumstances must be approved by the City Council in writing on or before acceptance of the final plat. The City, however, may consider sharing (but is not obligated to share) the cost of materials necessary to upsize any water lines in excess of eight-inch diameter or sewer lines in excess of eight-inch diameter in anticipation of future growth. Extension of public works facilities shall be made to the edges of the development in order to provide connections for future development.

16.20.090 Installation of utilities.

All utilities, private or publicly owned, shall be placed underground unless otherwise approved or specified by the City. This will include, but not be limited to, telephone, gas, electric power, water, sewer, storm drains, etc. For utilities and utility sleeves within the proposed road surface improvements; installation shall be completed prior to road surfacing. For utilities outside of proposed road surface improvements; placement of curb and gutter prior to the installation of some utilities may be required to serve as a physical reference but in no case shall placement of sidewalk be initiated prior to the completion of all utilities. It is the developer's responsibility to coordinate the installation schedule with the utility companies. The standards and specifications for the installation of these utilities shall conform to rules and regulations adopted by the respective companies. (Ord. 09-03)

16.20.100 Mandatory use of City water and sewer system.

All subdivisions located within the corporate boundaries of the City shall be required to connect to the electrical, water, and sewer systems of the City, any ordinance or resolution to the contrary notwithstanding. The City Council expressly finds the requirements of this section to be in the best interests of the City and to promote the public health, safety and general welfare of the residents thereof.

16.20.120 Written agreements.

When and as written agreements are deemed to be necessary for the protection and understanding of all parties concerned, then they shall be entered into by all parties concerned, i.e., to cover areas of concern not specifically addressed by

the subdivision ordinance or other requirements of the City, and shall be submitted with the preliminary plats to the Planning Commission and the City Council.

16.20.130 Guidelines and checklists.

The City is authorized and empowered to promulgate by way of resolution certain guidelines and/or checklists relative to this title. These materials shall be provided to any interested person upon request and upon payment of a fee specified by the City. These materials shall be for instructional purposes only and represent an attempt to aid those seeking to comply with this title. In the event any conflict arises between such guidelines and this title or other regulations, resolutions or policies of the City, then the ordinances, resolutions, regulations or policies shall be deemed controlling and all questions shall be resolved in their favor.

16.20.140 Waivers.

Where unusual topographic or other exceptional conditions exist, the City Council may waive the requirements of this title, after receiving the recommendations of the Planning Commission and the City Engineer; provided, that such variations will not substantially impair the intent of this title.

16.20.150 Design standards.

The design of the preliminary and final plats of the subdivision in relation to streets, blocks, lots, open spaces and other design factors shall be in harmony with design standards recommended by the Planning Commission and by other departments and agencies of the City government. Design standards shall be approved by the City Council and shall include provisions as follows which are approved by the City Council:

- A. Blocks shall not exceed <u>nine_eight</u> hundred feet in length.
- B. Blocks shall be wide enough to adequately accommodate two lots. <u>Unless lots would front on a</u> <u>master-planned street with restricted access from</u> the lots.
- C. Dedicated walkways through the block may be required where access is necessary to a point designated by the Planning Commission. Such walkways shall be a minimum of six feet in width, but may be required to be wider where determined necessary by the Planning Commission. The subdivider shall surface the full width of the walkway with a concrete surface, install a chain link fence or its equal at least four feet high on each side and the full length of each walkway and provide, in accordance with the standards, rules and regulations, barriers at each walkway entrance

to prevent the use of the walkway by any motor vehicle or by any other non-motorized vehicle wider than four feet.

- D. Blocks intended for business or industrial use shall be designated specifically for such purposes with adequate space set aside for off-street parking and delivery facilities.
- E. The lot arrangement and design shall be such that lots will provide satisfactory and desirable sites for buildings, and be properly related to topography, to the character of surrounding development and to existing requirements.
- F. All lots shown on the preliminary and final plats must conform to the minimum requirements of the zoning title for the zone or proposed zone in which the subdivision is located except for lot frontage, which must be 100 feet minimum for each lot and subject to the provisions of Section 16.20.140.
- G. Each lot shall abut on a street shown on the subdivision plat or on an existing publiclydedicated street. Double frontage lots shall be prohibited except where unusual conditions make other designs undesirable.
- H. Side lines of lots shall be approximately at right angles, or radial to the street lines.
- In general, all remnants of lots below minimum size must be added to adjacent lots, rather than allowed to remain as unusable parcels.

16.20.160 Local minimum standards and specifications.

Standards for design, construction specifications and inspection of street improvements, curbs, gutters, sidewalks, storm drainage, flood control facilities, water distribution and sewage disposal facilities shall be prepared by the City Engineer; and similar standards for fire hydrants by the fire department. All subdividers shall comply with the standards established by such departments and agencies of the City and county, provided that such standards shall be approved by the City Council. These standards in addition to the following general standards shall be used by all subdividers.

16.20.170 Street improvements.

A. The developer will apply an approved seal coat to all paved roads in the development. The proposed dates of chip and seal coat application must have the approval of the City Administrator. To ensure completion, the developer shall post a bond at 120110% of the amount of the City Engineer's estimate of the cost of sealing and chipping. The application of the seal coat and other means of acceptable seals must be completed before the subdivision warranty period expires.

- B. The arrangement of streets in new subdivisions shall make provision for the continuation of the existing streets in adjoining areas and shall provide access to un-subdivided adjoining areas insofar as such continuation or access shall be deemed necessary by the Planning Commission and approved by the City Council.
- C. New streets must connect with existing public streets.
- D. The subdivider shall install curbs, gutters and sidewalks on existing and proposed urban streets adjacent to and in all subdivisions, including on the rear of such lots that back on major streets not permitted access to such streets and those proposed for swales meeting City design standards.
- E. Street number signs and traffic control, conforming to the design and specifications and in the number provided by the standards, rules and regulations of the City, shall be provided by the developer at all street intersections. Installation shall be made by City departments, to insure uniformity, at the expense of the developer.
- F. Wherever there exists a dedicated or platted halfstreet or alley adjacent to the tract to be subdivided, the other half shall be platted; however, in most cases, half-streets shall be prohibited.
- G. Curbs and gutters shall be provided on both sides of all public streets, unless the minimum lot width of lots within the subdivision is more than one hundred fifty (150) feet or a swale is approved. (Ord. 09-03)

16.20.180 Water system.

- A. All culinary water pipes shall be as specified by the City Engineer and meet the City design standards.
- B. Fire hydrants shall be installed in all subdivisions in accordance with the regulations of the fire department and City standards.
- C. Where a subdivision does not border an existing City water line, the subdivider shall install and bear all cost for pipeline from the subdivision to the nearest existing City water line of adequate capacity to satisfy the demands of the subdivision.
- D. All waterlines shall be looped rather than dead ended except in the case of cul-de-sacs and temporary dead-end streets.
- E. Water meters shall be placed in the planting strip and shall not be surrounded by cement or asphalt.
- F. All water lines must be inspected by the City Engineer before backfilling is permitted.
- G. The entire system shall be designed and constructed $% \mathcal{G}_{\mathrm{rel}}^{(1)}$

in accordance with City standards and Utah State Health Department standards. If there is a conflict between the standards, the most stringent shall rule. Final approval of the proposed water system shall be subject to approval by the City Engineer.

16.20.190 Sewer system.

- A. Sewer system design and layout shall meet all standards and specifications of Utah State Department of Health in addition to City standards.
- B. Sewer cleanouts should not be emplaced in driveways or walkways.
- C. Domestic wastes only shall be allowed to enter a common collection system. Downspouts for roof drains, basement drains which lower groundwater conditions, uncontaminated cooling and refrigeration outflows, and other similar possible inflows to the sewer system shall not be allowed.
- D. Unless unfeasible, the system shall be designed so that the system operates by gravity means only. Sewage lift stations and force mains should be used only as a last resort.
- E. The depth of sewers shall be adequate to service basements of all houses within the subdivision or areas beyond the subdivision where it is anticipated that there will be extensions to the sewer system.
- F. As with the water system, the subdivider shall be responsible for extending and connecting to the nearest existing sewer main that is adequate to handle the subdivision flows. Final line sizes and final approval shall also be subject to approval by the City Engineer.

16.20.200 Storm drainage.

- A. No ditch or canal shall be approved as suitable for the use of storm drainage water without the written permission of the appropriate ditch or canal company or of the water user for such use. No ditch or canal shall be used for storm water unless adequately improved to handle such water as might be reasonably expected to flow from the canal and ditch water, subdivision runoff water, and other water expected to reach such canal or ditch. No ditch, canal or other waterway shall be permitted within property dedicated or to be dedicated for public use. The subdivider shall remove such waterways from property to be so dedicated before the submission of the final plat.
- B. The drainage system shall be designed to consider the drainage basis as a whole and shall accommodate not only runoff from the subdivision area but also,

16.20-14

where applicable, the system shall be designed to accommodate the runoff from those areas adjacent to and upstream from the subdivision itself. The drainage system shall account for and provide an emergency outlet system designed to protect properties that would be negatively impacted by such flows.

- С. Complete drainage systems for the entire subdivision area shall be designed by a professional engineer, licensed in the state and qualified to perform such work, and shall be shown graphically. All existing drainage features which are to be incorporated in the design shall be so identified. If the final plat is to be presented in sections, a general drainage plan for the entire area shall be presented with the first section, and appropriate development stages for the drainage system for each section dedicated. All proposed surface drainage structures shall be indicated on the plans. All appropriate designs, details and dimensions needed to clearly explain proposed construction materials and elevations shall be included in the drainage plan.
- D. The drainage and floodplain systems shall be designed to:
 - 1. Permit the unimpeded flow of natural watercourses;
 - 2. Ensure adequate drainage of all low points;
 - 3. Ensure applications of the following regulations regarding development in designated floodplains:
 - a. Construction of buildings shall not be permitted in a designated floodway with a return frequency more often than a one hundred year storm,
 - b. Building construction may occur in the portion of the designated floodway where the return frequency is between a one hundred-year and a maximum probability storm provided all usable floor space is constructed above the designated maximum probable flood level,
 - c. Where floodway velocities are generally determined to be under five feet per second and maximum flood depth will not exceed three feet, such uses as cultivated agriculture, nurseries, parks and recreation facilities and accessory parking may be permitted,
 - d. Any use of land is prohibited where flooding would create a public health hazard or problem. This includes shallow

16.20-15

wells, uncased deep wells, sanitary land fills, septic tank and on-lot sewage disposal systems, water treatment plants, and also sewage disposal systems not completely protected from inundation,

- e. Recreational coach or mobile home parks and similar uses shall not be permitted in any designated floodway,
- f. Any contemplated floodplain encroachment or channeling shall be thoroughly analyzed and its effect on stream flow determined before such encroachment is undertaken. Any construction, dumping and filling operations in a designated floodway constitutes an encroachment and must be approved by the Planning Commission, before accomplishment,
- g. No lot one acre or less in area shall include flood lands. All lots more than one acre shall contain not less than forty thousand square feet of land which is at an elevation at least two feet above the elevation of the one hundred year recurrence interval flood, or, where such data is not available, five feet above the elevation of the maximum flood of record. Construction in floodplain areas to meet requirements of Section 15.56.
 - Also see: Prohibitions in Section 13.18.090, Illegal discharges in Section 13.18.100, Notice of Intent in Section 13.18.110, and Management Plan in Section 13.18.120.

16.20.210 Irrigation ditches and canals.

- A. Open ditches or canals shall not be allowed within or adjoining a subdivision. The subdivider shall work with irrigation, drainage, or ditch companies as to:
 - Cover, realign or eliminate ditches or canals within or adjoining the subdivision.
 - Identify the size of pipe and culverts required.
 - 3. Provide the responsibility for the periodic inspection, cleaning and maintenance of such ditches, pipes and culverts. In cases where canals or ditches cross public roads or proposed public roads, specifications and grades for pipes or culvert must be approved by the City Engineer.
- B. When a lot contains or is adjacent to an irrigation

16.20-16

ditch or canal that is not otherwise satisfactorily protected, as determined by the Planning Commission, the subdivider must construct a continuous non-climbable chain link fence at a location twenty feet (measured horizontally) from the high water line of the ditch or canal.

16.20.220 Street lighting.

Street lighting, which is designed to be dark sky compliant, shall conform to the design specifications and standards, rules and regulations of the City Street Department and shall be provided by the subdivider.



Chapter 16.24

ADMINISTRATION AND ENFORCEMENT

Sections: 16.24.010 Enforcement authority. 16.24.020 Inspections. 16.24.030 Permits and licenses. 16.24.040 Vested rights. 16.24.050 Exactions. 16.24.060 Amendments to the Subdivision Ordinance. 16.24.070 Compliance with provisions. 16.24.080 Violation-Penalty. 16.24.090 Appeals.

16.24.010 Enforcement authority.

The Planning Commission, the City Council, and such other departments and agencies and officials of the City government as are specified under the provisions of this title are designated and authorized as the agencies charged with the enforcement of the provisions of this title and shall enter such actions in court as are necessary. Failure of such departments to pursue appropriate legal remedies shall not legalize any violation of such provisions.

16.24.020 Inspections.

Appropriate agencies and departments and officials of the City shall inspect or cause to be inspected all buildings, fire hydrants and water supply and sewage disposal systems in the course of construction, installation or repair. Excavations for fire hydrants and water and sewer mains and laterals shall not be covered or backfilled until such installation shall have been approved by appropriate department, agency, or officials. If any such installation is covered before being inspected and approved, it shall be uncovered after notice to uncover has been issued to the responsible person by the inspector.

16.24.030 Permits and licenses.

From the time of the effective date of this title, the City Engineer shall not grant a permit, nor shall any City office, department or agency grant any license or permit for the use of any land or the construction or alteration of any building or structure on a lot which would be in violation of any provision of this title until a subdivision plat therefore has been recorded or approved as herein required. Any license or permit issued in conflict with such provisions shall be void.

16.24-1

16.24.040 Vested Rights.

- A. An applicant is entitled to approval of a land use application if the application conforms to the requirements of the City's zoning map and applicable land use ordinance in effect when a complete application is submitted and all fees have been paid unless:
 - The City Council, on the record, finds that a compelling, countervailing public interest would be jeopardized by approving the application; or
 - 2. In the manner provided by local ordinance and before the application is submitted, the City has formally initiated proceedings to amend its ordinances in a manner that would prohibit approval of the application as submitted.
- B. The City shall process an application without regard to proceedings initiated to amend the municipality's ordinances if:
 - 180 days have passed since the proceedings were initiated; and
 - The proceedings have not resulted in an enactment that prohibits the approval of the application as submitted.
- C. An application for a land use approval is considered submitted and complete when the application is provided in a form that complies with the requirements of applicable ordinances and all applicable fees have been paid.
- D. The continuing validity of an approval of a land use application is conditioned upon the applicant proceeding after approval to implement the approval with reasonable diligence.
- E. The City shall not impose on a holder of an issued land use permit a requirement that is not expressed:
 - 1. In the land use permit or in document on which the land use permit is based; or
 - 2. In the City's ordinances.
- F. The City will not withhold issuance of a certificate of occupancy because of an applicant's failure to comply with a requirement that is not expressed:
 - In the building permit or in documents on which the building permit is based; or
 - 2. In the City ordinances.

The City is bound by the terms and standards of applicable land use ordinances and shall comply with mandatory provisions of those ordinances.

16.24-2

16.24.050 Exactions.

Hyrum City may impose an exaction or exactions on proposed land use development if:

- A. An essential nexus exists between a legitimate governmental interest and each exaction; and
- B. Each exaction is roughly proportionate, both in nature and extent to the impact of the proposed development.

16.24.060 Amendments to the Subdivision Ordinance.

This Subdivision Ordinance may be amended from time to time by the Hyrum City Council after ten days notice and the City Council may hold a public hearing but all proposed amendments shall be first proposed to the Planning Commission for its recommendation, which shall be returned to the Hyrum City Council within thirty days, after the Planning Commission provides ten days notice and conducts its own public hearing in accordance with Utah law. Failure of the Planning Commission to submit its recommendations within the prescribed time shall be deemed approval by such commission of the proposed change or amendment. The Hyrum City Council may overrule the Planning Commission's recommendation by a majority vote of its members. (Ord. 08-13)

16.24.070 Compliance with provisions.

No person shall subdivide any tract or parcel of land located wholly or in part in the City except in compliance with the provisions of this title and/or the provisions of Title 17. No person shall purchase, sell or exchange any parcel of land which is any part of a subdivision or a proposed subdivision submitted to the Planning Commission, nor offer for recording in the office of the county recorder, any deed conveying such parcel of land or any fee interest therein, unless such subdivision has been created pursuant to and in accordance with the provisions of this title.

16.24.080 Violation-Penalty.

Whoever shall violate any of the provisions of this title shall be guilty of a Class B misdemeanor and, upon conviction of any such violation, shall be punishable by a fine of not more than one thousand dollars or by imprisonment for not more than six months categorized in State law, or by the penalty for transfer and sale of property provided in UCA 10-9-811, except that in all cases where a corporation would be punishable as for a misdemeanor, and there is no other punishment prescribed by ordinance, such corporation is punishable by a fine not exceeding one thousand dollars. Provided further, that each violation of this title shall be considered a separate offense, and each day such violation is permitted to exist shall constitute a separate offense.

Commented [MH34]: This portion of state law no longer exists.

16.24-3

16.24.090 Appeals.

Appeals of any decisions applying Land Use Code shall be made to the Administrative Appeals Hearing Officer. Appeals shall be filed in writing with the City Recorder within ten (10) calendar days of the decision as per provisions of Chapter 17.16. (Ord. 08-13)



Chapter 16.28

MINI-SUBDIVISIONS

Sections: 16.28.010 Applicability 16.28.020 Submission requirement. 16.28.025 Fees. 16.28.030 Submission to Planning Commission. 16.28.040 Submission to City Council. 16.28.045 Recording of Plat. 16.28.050 Improperly Created Mini-subdivisions.

16.28.010 Applicability

The provisions of this article shall apply only to minisubdivisions which involves dividing a parcel of land into three (3) or less lots, including the parent property, in which the subdivided lots are on a paved, dedicated City street. All other provisions of this title, including specifically the requirements for preparing and drawing the final plat, shall apply to mini-subdivisions.

- A. The subdivider shall first meet with the Zoning Administrator to determine if the proposal meets the requirements of a "mini-subdivision".
- B. The subdivision is not traversed by the mapped lines of a proposed street as shown in the general plan and does not require the dedication of any land for streets (except for correcting property lines fronting City streets) or other public purposes.
- C. Each lot in the mini-subdivision shall meet the frontage and area requirements of the zoning ordinance or has been granted a variance from those requirements by the Administrative Appeals Hearing Officer. (Ord. 08-19)
- D. No residential building permit will be issued unless each lot has frontage on a paved, city-owned street.
- E. The parcel being divided has not had other lots separated from it within the past five years. If another lot or lots have been separated within that time, it or they will be counted as part of the current request.

16.28.020 Submission requirement.

The subdivider shall submit eight (8) 11 inch X 17 inch plats, one (1) 24 X 36 inch plats and email a PDF similar to a final plat drawing, drawn to scale to the Zoning Administrator at least two weeks prior to a regularly scheduled meeting of the Planning Commission and pay a mini-subdivision plan fee.

16.28-1

Copies of the plat will be distributed to the Planning Commission, and other City agencies as appropriate. The Zoning Administrator shall advise the developer of the date of the Planning Commission meeting for which he should seek an agenda appointment.

The subdivider shall submit a final plat prepared by a registered land surveyor or certified engineer (See 16.16) and shall include the following:

- A. The property boundaries of the proposed subdivision including any boundary line agreements;
- B. The name and address of the owner of the property to be divided, and proof of ownership (preliminary title report, recorded deed) or authority to act for the owner of the property to be divided (notarized letter from owner);
- C. The number of lots proposed and location of lots in relation to existing streets, sidewalks, and curb and gutter, addresses as obtained from Hyrum City;
- D. The approximate total acreage of development as well as size of individual lots. The metes and bounds description of each lot.
- E. The location of all utilities in relation to the individual lots and the owner's plan to extend them necessity to provide utilities to each lot. Sewer and water lines are required to have a right-angle hookup between the house and the City system.
- F. The location of any unusual topographic features which may limit the way a lot can be used such as natural drainages, canals, rivers, abrupt changes in elevation, etc.
- G. Curbs, gutters, and sidewalks may be required in all subdivisions.
- H. Two (2) street trees, having a minimum diameter of one and one half $(1 \frac{1}{2})$ inches, are required per lot. (Four (4) on corner lots).
- The location of the front property line showing that it is in correlation with the City's street right of way. If there is a discrepancy, the developer must dedicate the appropriate footage for compliance to the City.
- J. Location and name of adjacent property owners. K. The approved final plat shall be drawn to scale
 - The approved final plat shall be drawn to scale on a 24 inch by 36 inch reproducible mylar with signature blocks for:
 - 1. The owner's signature,*
 - A notary public's acknowledgment,*
 - The City Planning Commission's certificate of approval,
 - 4. The City Council's certificate of approval,
 - 5. The County Recorder's stamp of approval,
 - 6. The Hyrum City Culinary Water Authority,*
 - 7. The Hyrum City Sanitary Sewer Authority.*

16.28-2

Commented [MH35]: How do we want to address extension of utilities? Do we require the everytime they do not extend as required to service the lots created?

Commented [MH36]: This requirement should have a trigger, such as curb and gutter exists upon other lots within the same frontage of the block.

8. The Hyrum City Engineer.*

9. The Hyrum City Attorney.

(Signature blocks with an asterisk **(*)** must be signed by the appropriate person prior to Planning Commission submittal.) (Ord. 09-03)

16.28.025 Fees.

A fee will be charged for recording and a full engineering review of the site. (i.e. sewer, water, drainage, etc.)

16.28.030 Submission to Planning Commission.

The subdivider shall present the mini-subdivision plat to the Planning Commission. After reviewing the plat for compliance with zoning and all other city ordinances and receiving the recommendations from all city agencies, the Planning Commission will make a recommendation for approval, approval with conditions, or disapproval, and will provide its recommendations to the subdivider and to the City Council, or other officers that the City Council has designated, within thirty days after the date of the meeting at which the minisubdivision plat is first considered by the Planning Commission, unless for good cause stated in the minutes of the Planning Commission meeting a longer time is necessary.

16.28.040 Submission to City Council.

Upon receiving the recommendations from the Planning Commission, the subdivider shall submit the plat plan to the City Council Administrative Land Use Authority for action. This submittal shall be at least two weeks prior to a regularly scheduled meeting of the City Council. The Administrative Land Use Authority City Council may approve the plat, approve the plat with conditions, or disapprove the plat and require the subdivider to comply with all of the non-minisubdivision requirements of this chapter. However; the Hyrum City Council has designated the City Administrator, the Recorder and the Zoning Administrator to grant approval, after Planning Commission approval, provided that all three agree to the approval. In the event one of the three designees is unable to participate in the approval (i.e. out-of-town, illness, conflict-of-interest, etc.) the City Treasurer will act as an alternate. If one or more designee does not approve the mini-subdivision, the Planning Commission recommendations will be submitted to the City Council for action by the Council.

16.28.045 Recording of Plat.

After approval by the City Council or designees, all signatures have been obtained, and fees paid, the City Recorder will record the plat.

Commented [MH37]: These signatures are placed after the Planning Commission approval and before recording.

Commented [MH38]: Assess current fees. Currently \$200 fee and \$200 deposit. This may not be adequate for all of City time needed to do an extensive review.

Commented [MH39]: This will need to have the same process as the large subdivisions.

Commented [MH40]: City Council is no longer allowed to approve or disapprove. This will need to be done by the ALUA. We could use the same officers listed here as the ALUA, a different group or make this subject to a single officer.

16.28-3

16.28.050 Improperly Created Mini-subdivisions.

A. Punitive actions. Persons failing to create new mini-subdivisions without following the current ordinance are guilty of a Class B misdemeanor (per 16.24.060).





Phone: 801-936-1155 Fax: 801-936-1505

Date January 4th, 2024

Job Name Hyrum City 96 N Abatement 2023 96 N. 600 E., Hyrum Utah 84319 **RE:** Asbestos Abatement

Grand Total: \$49,876

Scope of Work:

Provide all labor, equipment, materials, submittals, tools, supervision, insurance, and all items of necessary expense to provide abatement of the following:

- Wall/Ceiling System-Sprayed-On Texture 1,535 SF
- OSHA Wall/Ceiling System- 4,818 SF •
- Flooring System- Flooring Liner- 10 SF •

Unit Cost for Additional Materials:

- Wall/Ceiling System-Sprayed-On Texture- \$8/SF •
- OSHA Wall/Ceiling System- \$5/SF •
- Flooring System- Flooring Liner- \$8/SF •

Mobilization:

- This pricing includes 1 mobilization.
- Each additional mobilization will be \$1,500.

Schedule:

We estimate that this project will take 2 weeks to complete in a safe and timely manner. •

Exclusions:

This costing does not include the following-

- Bonding of any kind. •
- 3rd party oversight or clearance samples. •
- Repainting or repairing minor damage caused by the construction of the containment.

Permits:

This project will require a 10-Day NESHAP Notification with the Utah Department of Air Quality. •



Phone: 801-936-1155 Fax: 801-936-1505

Conditions:

- Owner to provide unrestricted access to the work area for the duration of the project. •
- Staging area to be provided along with space to place box truck on site for duration of project.

Terms:

Payment will be done on a pay schedule with final payment within (30) days of completion unless other contractual arrangements are established.

Price includes:

Proper bagging/barreling of waste and hauling to approved waste facility. Workers' compensation and asbestos liability insurance coverage. Work includes state-of-the-art containment methods. Proper environmental engineering and fiber control procedures will be followed at all times. All work will be performed in accordance with Federal and State regulation. Eagle Environmental Inc. staffs an AHERA-trained and medically fit work force.

If you have any questions regarding this project, please contact me at (801) 885-9547.

Sincerely,

Buge A Milin

Bryce Monahan Estimator Eagle Environmental Inc.



January 5, 2024

Mr. Ryan Bilbao Environmental Health Services 1135 Windsor Dr. Logan, UT 84321

Re: Asbestos Abatement, Hyrum City Demo House ACM Material as listed in Scope of Work 96 North 600 East- Hyrum, UT 84319

Dear Mr. Bilbao,

Environmental Abatement, Inc. is pleased to provide you a quote for the above mentioned project. EAI shall provide all materials, labor, and supervision for the removal and disposal of the following:

All material as listed in the S.O.W and as viewed during site visit. **Price------\$68,759.00**

Unit Prices:

Mobilization	\$1,650.00 ea.
Wall/ Ceiling spray-on Texture	\$16.00 s.f.
OSHA wall/ceiling System	\$9.00 s.f.

All work shall be performed according to all applicable local, state & federal rules and regulations.

Please contact me with any questions or concerns 801-589-3010

Sincerely,

Shannon Sandberg

Shannon Sandberg Estimator

Payment Terms:

Upon completion of clean-up, Environmental Abatement, Inc. shall be paid in full within 30 days. A Finance Charge of 1.5% per month (18% A.P.R.) will be assessed on all accounts over 30 days past due. In the event that this account is placed in collections, customer agrees to pay all costs of collection or enforcement, including lien fees, collection fees and/or reasonable attorney's fees. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate.

Proposal Acceptance:

By signing this statement, all parties involved agree to the above mentioned price, terms and conditions.

Printed Name and Title

Signature

Date



December 27, 2023

Hyrum City/Public Works 1020 East 600 North Hyrum City, Utah 84319

REFERENCE: HC 96 N. Demo House Abatement Quote 96 north 600 east Hyrum, Utah

We are pleased to provide you with the following estimate to remove the asbestos spray on texture, wall systems and flooring materials listed in the inspection report provided by EHS from the property listed above. Our price includes all materials, disposal, equipment and labor to complete the project. All work will be completed in strict compliance with Federal, State and local regulations. Project to be completed by 4/30/24.

TOTAL COST \$ 60,584.00

Unit Costs

- Remobilization \$925.00
- Wall/Ceiling System-Spray On Texture \$8.10 sf
- OSHA Wall/Ceiling System \$ 5.70 sf

We appreciate the opportunity to work with you on this project. If we can be of further assistance please do not hesitate to call.

Sincerely, THERMAL WEST INDUSTRIAL, INC. Collin Scott VP of Operations

HYRUM CITY CORPORATION COMBINED CASH INVESTMENT DECEMBER 31, 2023

COMBINED CASH ACCOUNTS

01-1111000	GENERAL CHECKING ACCT		378,105.95
01-1112000	XPRESS DEPOSIT ACCOUNT		209,753.24
01-1113000	PAYROLL CHECKING ACCOUNT		132,507.09
01-1151000	UNDESIGNATED CASH - PTIF		1,369,569.04
01-1151100	BANK OF UTAH		2,793,139.50
01-1151500	CACHE VALLEY BANK SAVINGS		9,772,245.55
01-1151710	PTIF SWR DEBT SERVICE #4099		188,213.62
01-1151720	PTIF-SWR O&M RESERVE #4100		227,682.46
01-1175000	UTILITY CASH CLEARING	(2,142.93)
	TOTAL COMBINED CASH		15,069,073.52
01-1801110	DESIGNATED CASH - SENIOR	(33,561.74)
01-1801120	DESIGNATED CASH - MUSEUM	(12,750.26)
01-1801130	DESIGNATED CASH - FIRST RESP.	(8,374.44)
01-1801140	DESIGNATED CASH - FIRE DEPT	(310,617.21)
01-1801240	REST CASH-SEWER DEBT SERVICE	(183,185.73)
01-1801250	REST CASH-SEWER O&M RESERVE	(221,600.21)
01-1010000	CASH ALLOCATED TO OTHER FUNDS	(14,298,983.93)
	TOTAL UNALLOCATED CASH		.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND		1,667,019.86
45	ALLOCATION TO CAPITAL PROJECTS FUND		1,786,395.09
51	ALLOCATION TO WATER UTILITY FUND		2,777,405.22
52	ALLOCATION TO SEWER UTILITY FUND		4,161,034.30
53	ALLOCATION TO ELECTRIC UTILITY FUND		2,264,391.79
54	ALLOCATION TO IRRIGATION UTILITY FUND		729,142.98
55	ALLOCATION TO STORMWATER FUND		954,506.96
72	ALLOCATION TO COURT TRUST FUND	(40,912.27)
	TOTAL ALLOCATIONS TO OTHER FUNDS		14,298,983.93
	ALLOCATION FROM COMBINED CASH FUND - 01-1010000	(14,298,983.93)
	ZERO PROOF IF ALLOCATIONS BALANCE		.00

HYRUM CITY CORPORATION BALANCE SHEET DECEMBER 31, 2023

GENERAL FUND

ASSETS

10-1010000	CASH IN COMBINED FUND		1,667,019.86
10-1131000	PETTY CASH		400.00
10-1311000	ACCTS REC - UTILITIES		122,987.16
10-1311001	ACCTS REC - PRIOR PERIOD		94,361.84
10-1311410	LEVIED PROP TAXES RECEIVABLE		716,350.00
10-1311411	LEVIED PROP TAXES REC 5 YEAR		6,417.85
10-1311500	ACCTS REC - CLASS C ROADS		42,481.00
10-1311997	SALES AND USE TAX RECEIVABLE		499,727.00
10-1311998	MASS TRANSIT RECEIVABLE		73,337.00
10-1311999	FRANCHISE TAXES AR		17,362.00
10-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(874.49)
10-1561100	PPD EXPENSE		139,136.86
10-1561101	PPD EXPENSE - STAMPS		1,980.10
10-1571000	DEFERRED OUTFLOW OF RESOURCES		166,531.00
10-1611000	LAND - GENERAL MUNICIPAL		1,343,999.91
10-1621000	BUILDINGS - GENERAL MUNICIPAL		8,482,775.99
10-1622000	DEPRECIATION - BUILDINGS	(5,859,393.39)
10-1631000	IMPROVE - GEN MUNICIPAL		4,022,313.95
10-1632000	DEPRECIATION - IMPROVEMENTS	(2,188,988.08)
10-1651000	EQUIPMENT - GENERAL MUNICIPAL		4,321,425.52
10-1652000	DEPRECIATION - EQUIPMENT	(2,957,561.98)
10-1661000	INFRASTRUCTURE - ROADS		9,142,818.62
10-1662000	DEPRECIATION - ROADS	(5,314,232.77)
10-1671000	INFRASTRUCTURE-SIDEWALKS		2,263,146.88
10-1672000	DEPRECIATION - SIDEWALKS	(1,815,658.61)
10-1681000	INFRASTRUCTURE-CURB & GUTTER		1,242,632.31
10-1682000	DEPRECIATION - CURB & GUTTER	(1,164,083.81)
10-1711000	CONSTRUCTION IN PROGRESS		6,808,788.68
10-1801110	DESIGNATED CASH - SENIOR		33,561.74
10-1801120	DESIGNATED CASH - MUSEUM		12,750.26
10-1801130	DESIGNATED CASH - FIRST RESP.		8,374.44
10-1801140	DESIGNATED CASH - FIRE DEPT		310,617.21
10-1841000	SPEC FUND AMTS TO BE PROVIDED		240,179.26

TOTAL ASSETS

22,480,683.31

LIABILITIES AND EQUITY

GENERAL FUND

LIABILITIES

10-2131110	ACCTS PAY - CONTRACTOR DEP		613,759.72
10-2131130	ACCTS PAY - PARK DEPOSITS		3,525.00
10-2131140	ACCTS PAY - DISPATCH	(102.76)
10-2131150	ACCTS PAY - OTHER		7,662.47
10-2131160	ZONING/SUBDIVISION DEPOSITS		408,523.87
10-2211000	ACCRUED PAYROLL PAYABLE		53,400.00
10-2220000	INSURANCE - CITY PORTION	(.01)
10-2220200	ULGT INSURANCE - CITY PORTION		28.38
10-2221000	PEHP VISION INSURANCE		8.30
10-2222000	DISABILITY INSURANCE PAYABLE	(.08)
10-2224000	WORKER'S COMPENSATION PAYABLE	(21,370.50)
10-2226000	INSURANCE - EMPLOYEE PORTION		207.18
10-2227000	TRUST INSURANCE-EMPLOYEE		193.11
10-2228000	ACCRUED VAC PAY - GENERAL		66,777.85
10-2228001	DEFERRED INFLOWS OF RESOURCES		513,396.00
10-2228002	UNFUNDED PENSION PAYABLE	(376,207.00)
10-2230100	ACCRUED SICK LEAVE - GENERAL		144,200.41
10-2232000	FLEX PLAN	(15.09)
10-2240000	UNEARNED PROPERTY TAXES		716,350.00
10-2411050	STATE ASSESSMENT PAYABLE	(645.88)
10-2411105	NON-UTILITY SALES TAX		311.00

TOTAL LIABILITIES

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:				
10-2951000	GEN FUND - PRIOR YR UNAPPROP		1,660,937.03		
10-2951060	GENERAL FUND - DESIGNATED		365,303.65		
10-2971000	INVEST IN GENERAL FIXED ASSETS		18,327,983.22		
10-2971001	UNFUNDED PENSION ADJ.	(40,533.00)		
10-2972100	UNCOLLECTED PROPERTY TAX		105,493.85		
	REVENUE OVER EXPENDITURES - YTD	(68,503.41)		
	BALANCE - CURRENT DATE			20,350,681.34	
	TOTAL FUND EQUITY			_	20,350,681.34
	TOTAL LIABILITIES AND EQUITY				22,480,683.31

2,130,001.97

Section 11. Item B.

HYRUM CITY CORPORATION REVENUES WITH COMPARISON TO BUDGET FOR THE 6 MONTHS ENDING DECEMBER 31, 2023

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
10-3110	GEN PROPERTY TAXES - CURRENT	585,776.10	592,549.03	755,519.00	162,969.97	78.4
10-3115	FEE IN LIEU	3,562.40	21,061.75	50,000.00	28,938.25	42.1
10-3120	GEN PROP TAXES - DELINQUENT	8.99	439.28	15,000.00	14,560.72	2.9
10-3130	GENERAL SALES TAX	164,152.74	1,174,006.42	2,100,000.00	925,993.58	55.9
10-3140	FRANCHISE TAXES	104,418.51	118,406.11	55,000.00	(63,406.11)	215.3
10-3145	ENERGY SALES AND USE TAX	(298,356.50)	.00	800,000.00	800,000.00	.0
10-3150	MASS TRANSIT TAX	.00	.00	350,000.00	350,000.00	.0
	TOTAL TAXES	559,562.24	1,906,462.59	4,125,519.00	2,219,056.41	46.2
	LICENSES AND PERMITS					
10-3210	BUSINESS LICENSES	7,461.75	8,549.25	23,000.00	14,450.75	37.2
10-3221	BUILDING PERMITS	1,417.77	35,437.15	50,000.00	14,562.85	70.9
10-3225	ANIMAL LICENSES	342.00	872.50	11,000.00	10,127.50	7.9
	TOTAL LICENSES AND PERMITS	9,221.52	44,858.90	84,000.00	39,141.10	53.4
	INTERGOVERNMENTAL REVENUES					
10-3340	STATE - FEDERAL GRANTS	.00	3,535.00	855,000.00	851,465.00	.4
10-3356	CLASS C ROAD ALLOTMENT	94,024.52	259,138.72	755,000.00	495,861.28	34.3
	TOTAL INTERGOVERNMENTAL REVENUES	94,024.52	262,673.72	1,610,000.00	1,347,326.28	16.3
	CHARGES FOR SERVICES					
10-3413	ZONING & SUBDIVISION FEES	1,135.00	38,615.90	50,000.00	11,384.10	77.2
10-3415	SALE OF MAPS & PUBLICATIONS	.00	193.86	1,000.00	806.14	19.4
10-3422	SPECIAL PROTECTIVE SERVICES	.00	.00	140,000.00	140,000.00	.0
10-3440	SOLID WASTE COLLECTION	85,685.17	526,505.31	1,090,000.00	563,494.69	48.3
10-3441	EMERGENCY MEDICAL SERVICES	16,854.51	100,966.37	200,000.00	99,033.63	50.5
10-3455	ANIMAL CONTROL FEES	.00	25.00	3,000.00	2,975.00	.8
10-3473	RECREATION REVENUES	.00	4,225.00	20,000.00	15,775.00	21.1
10-3474	COMMUNITY PROGRESS REVENUES	.00	.00	2,000.00	2,000.00	.0
	YOUTH COUNCIL ACTIVITIES	600.00	3,222.77	3,000.00	(222.77)	107.4
10-3476	LIBRARY USE FEES	410.00	3,562.00	55,000.00	51,438.00	6.5
10-3477	ROAD IMPACT FEES	00.	24,928.00	46,800.00	21,872.00	53.3
10-3479	PARK IMPACT FEES	4,434.00	110,850.00	177,400.00	66,550.00	62.5
10-3480		3,050.00	43,400.00	80,000.00	36,600.00	54.3
10-3490	MISCELLANEOUS	27,515.96	73,683.16	100,000.00	26,316.84	73.7
	TOTAL CHARGES FOR SERVICES	139,684.64	930,177.37	1,968,200.00	1,038,022.63	47.3

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	FINES AND FORFEITURES					
10-3510	COURT FINES	8,564.32	38,654.44	100,000.00	61,345.56	38.7
10-3512	LIBRARY FINES	470.15	2,612.87	6,500.00	3,887.13	40.2
10-3513	PARKING TICKETS	275.00	470.00	400.00	(70.00)	117.5
	TOTAL FINES AND FORFEITURES	9,309.47	41,737.31	106,900.00	65,162.69	39.0
	MISCELLANEOUS REVENUES					
10-3610	INTEREST EARNINGS	5,681.96	57,018.63	148,800.00	91,781.37	38.3
10-3620	BUILDING & FACILITY RENTS	2,637.50	26,334.25	60,000.00	33,665.75	43.9
10-3622	LIBRARY ROOM RENTAL FEES	.00	5.00	100.00	95.00	5.0
10-3640	SALE OF FIXED ASSETS	.00	10,600.00	35,000.00	24,400.00	30.3
10-3650	SALE OF MATERIAL & SUPPLIES	8,735.99	9,654.37	10,000.00	345.63	96.5
10-3651	SALE OF LIBRARY MAT'L & BOOKS	196.00	1,164.75	1,000.00	(164.75)	116.5
10-3652	LIBRARY COPY & LAMINATING FEES	215.30	1,159.20	2,000.00	840.80	58.0
	TOTAL MISCELLANEOUS REVENUES	17,466.75	105,936.20	256,900.00	150,963.80	41.2
	CONTRIBUTIONS AND TRANSFERS					
10-3870	CONTRIBUTIONS - PRIVATE	675.67	3,097.17	10,000.00	6,902.83	31.0
10-3871	CONTRIBUTIONS - SR. CIT. TRIPS	45.00	120.00	10,000.00	9,880.00	1.2
10-3872	CONTRIBUTIONS - NEW LIBRARY	.00	624.91	2,000.00	1,375.09	31.3
10-3874	DONATIONS - ELITE HALL	.00	.00	10,000.00	10,000.00	.0
10-3875	CONTRIBUTIONS - MUSEUM	.00	50.00	20,000.00	19,950.00	.3
10-3876	CONTRIBUTIONS - MISC.	1,012.00	1,045.30	7,000.00	5,954.70	14.9
10-3891	CONTRIBUTIONS - DESIGNATED GF	.00	.00	32,000.00	32,000.00	.0
10-3893	TRANS FM/TO GEN FUND UNAPPROP	.00	.00	603,881.00	603,881.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	1,732.67	4,937.38	694,881.00	689,943.62	.7
	TOTAL FUND REVENUE	831,001.81	3,296,783.47	8,846,400.00	5,549,616.53	37.3

		GENERAL FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
10-4110-110	SALARY & WAGES	2,500.00	15,000.00	30,000.00	15,000.00	50.0
10-4110-130	EMPLOYEE BENEFITS	191.25	1,147.50	3,300.00	2,152.50	34.8
10-4110-230	TRAVEL & MEETINGS	45.00	1,218.22	10,000.00	8,781.78	12.2
10-4110-510	INSURANCE	.00	.00	450.00	450.00	.0
10-4110-610	MISCELLANEOUS	.00	.00	300.00	300.00	.0
	TOTAL CITY COUNCIL	2,736.25	17,365.72	44,050.00	26,684.28	39.4
	J. P. COURT					
10-4120-110	SALARY & WAGES	4,395.59	25,673.99	89,300.00	63,626.01	28.8
10-4120-115	OVERTIME	.00	.00	100.00	100.00	.0
10-4120-130	EMPLOYEE BENEFITS	728.44	4,226.75	23,200.00	18,973.25	18.2
10-4120-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,069.00	700.00	(369.00)	152.7
10-4120-230	TRAVEL & TRAINING	.00	247.07	4,000.00	3,752.93	6.2
10-4120-240	OFFICE SUPPLIES & EXPENSE	60.96	318.09	1,500.00	1,181.91	21.2
10-4120-250	EQUIP SUPPLIES & MAINTENANCE	222.26	267.44	1,400.00	1,132.56	19.1
10-4120-280	TELEPHONE	40.01	200.05	1,000.00	799.95	20.0
10-4120-510	INSURANCE	.00	.00	850.00	850.00	.0
10-4120-620	WITNESS, JURY & BALIFF FEES	589.50	6,450.50	4,700.00	(1,750.50)	137.2
	TOTAL J. P. COURT	6,036.76	38,452.89	126,750.00	88,297.11	30.3
	MAYOR					
10-4130-110	SALARY & WAGES	467.72	2,589.77	18,400.00	15,810.23	14.1
10-4130-130	EMPLOYEE BENEFITS	47.36	267.61	5,600.00	5,332.39	4.8
10-4130-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	500.00	500.00	.0
10-4130-230	TRAVEL & MEETINGS	.00	961.23	4,500.00	3,538.77	21.4
10-4130-240	OFFICE SUPPLIES & EXPENSE	22.92	37.72	100.00	62.28	37.7
10-4130-280	TELEPHONE	2.50	15.00	.00	(15.00)	.0
10-4130-510	INSURANCE	.00	.00	250.00	250.00	.0
10-4130-610	MISCELLANEOUS	.00	28.70	500.00	471.30	5.7
	TOTAL MAYOR	540.50	3,900.03	29,850.00	25,949.97	13.1

		PERIOD ACTUAL	YTD ACTUAL	BUDGET		PCNT
	ADMINISTRATION					
10-4140-110	SALARY & WAGES	5,605.99	32,402.74	70,100.00	37,697.26	46.2
10-4140-115	OVERTIME	343.56	2,174.99	3,000.00	825.01	72.5
10-4140-130	EMPLOYEE BENEFITS	2,113.42	12,543.76	26,400.00	13,856.24	47.5
10-4140-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	310.00	1,000.00	690.00	31.0
10-4140-220	PUBLIC NOTICES	.00	.00	1,000.00	1,000.00	.0
10-4140-230	TRAVEL & TRAINING	.00	1,498.44	2,500.00	1,001.56	.0 59.9
10-4140-240	OFFICE SUPPLIES & EXPENSE	661.63	2,916.76	5,000.00	2,083.24	58.3
10-4140-250	EQUIP SUPPLIES & MAINTENANCE	512.73	3,310.72	4,500.00	1,189.28	73.6
10-4140-280	TELEPHONE	203.69	1,184.81	2,000.00	815.19	59.2
10-4140-285	INTERNET SERVICE	.00	.00	1,000.00	1,000.00	.0
10-4140-310	PROFESSIONAL SERVICES	2,972.24	22,666.65	35,000.00	12,333.35	.0 64.8
10-4140-510	INSURANCE & BONDS	.00	.00	1,800.00	1,800.00	.0
10-4140-610	MISCELLANEOUS	.00	700.21	500.00	(200.21)	140.0
	TOTAL ADMINISTRATION	12,413.26	79,709.08	153,800.00	74,090.92	51.8
	NON DEPARTMENTAL					
10-4150-210	MEMBERSHIPS	.00	5,734.76	5,000.00	(734.76)	114.7
10-4150-210	PUBLIC NOTICES	.00	1,208.82	8,000.00	6,791.18	15.1
10-4150-220	PROFESSIONAL SERVICES	402.56	5,402.56	5,000.00		108.1
10-4150-510	INSURANCE & BONDS	.00	.00	200.00	(402.56) 200.00	.0
	TOTAL NON DEPARTMENTAL	402.56	12,346.14	18,200.00	5,853.86	67.8
	GENERAL GOVERNMENT BUILDINGS					
10-4160-110	SALARY & WAGES	1,108.02	4,520.76	13,900.00	9,379.24	32.5
10-4160-130	EMPLOYEE BENEFITS	324.51	1,464.58	4,900.00	3,435.42	29.9
10-4160-250	EQUIP SUPPLIES & MAINTENANCE	64.22	152.86	2,000.00	1,847.14	7.6
10-4160-260	BLDG & GROUNDS SUP & MAINT	12,585.55	21,256.43	20,000.00	(1,256.43)	106.3
10-4160-270	UTILITIES	711.17	991.51	.00	(991.51)	.0
10-4160-280	TELEPHONE	.00	.00	13,000.00	13,000.00	.0
10-4160-510	INSURANCE	.00	.00	8,000.00	8,000.00	.0
10-4160-610	MISCELLANEOUS	.00	8.97	1,000.00	991.03	.9
10-4160-620	MISCELLANEOUS SERVICES	360.00	1,286.76	1,500.00	213.24	85.8
10-4160-720	BUILDING IMPROVEMENTS	8,237.03	47,358.99	77,000.00	29,641.01	61.5
	TOTAL GENERAL GOVERNMENT BUILDINGS	23,390.50	77,040.86	141,300.00	64,259.14	54.5
	ELECTION					
10-4170-220	PUBLIC NOTICES	.00	53.35	500.00	446.65	10.7
10-4170-240	ELECTION SUPPLIES	.00	.00	26,000.00	26,000.00	.0
10-4170-620	ELECTION SERVICES	.00	.00	3,500.00	3,500.00	.0
	TOTAL ELECTION	.00	53.35	30,000.00	29,946.65	.2

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING COMMISSION					
10-4180-110	SALARY & WAGES	3,613.77	20,919.47	46,500.00	25,580.53	45.0
10-4180-115	OVERTIME	.00	193.31	200.00	6.69	96.7
10-4180-130	EMPLOYEE BENEFITS	1,362.66	8,218.61	14,500.00	6,281.39	56.7
10-4180-220	PUBLIC NOTICES	.00	.00	1,000.00	1,000.00	.0
10-4180-230	TRAVEL & TRAINING	.00	1,132.00	2,500.00	1,368.00	45.3
10-4180-240	OFFICE SUPPLIES & EXPENSE	.00	.00	200.00	200.00	.0
10-4180-250	EQUIPMENT SUPPLIES & MAINTENAN	172.97	725.89	1,200.00	474.11	60.5
10-4180-280	TELEPHONE	47.87	260.52	800.00	539.48	32.6
10-4180-310	PROFESSIONAL SERVICES	.00	3,220.28	117,000.00	113,779.72	2.8
10-4180-510	INSURANCE	.00	.00	700.00	700.00	.0
	TOTAL PLANNING COMMISSION	5,197.27	34,670.08	184,600.00	149,929.92	18.8
	LAW ENFORCEMENT					
10-4210-310	CONTRACT SERVICES	.00	147,627.00	295,500.00	147,873.00	50.0
	TOTAL LAW ENFORCEMENT	.00	147,627.00	295,500.00	147,873.00	50.0
	EMERGENCY MANAGMENT SERVICES					
10-4212-110	SALARY & WAGES	.00	.00	5,600.00	5,600.00	.0
10-4212-130	EMPLOYEE BENEFITS	.00	.00	700.00	700.00	.0
10-4212-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4212-230	TRAVEL & TRAINING	.00	895.50	1,000.00	104.50	89.6
10-4212-240	OFFICE SUPPLIES & EXPENSE	.00	.00	200.00	200.00	.0
10-4212-250	EQUIP SUPPLIES & MAINTENANCE	.00	547.56	2,000.00	1,452.44	27.4
10-4212-310	PROFESSIONAL SERVICES	.00	74,491.00	188,000.00	113,509.00	39.6
10-4212-510	INSURANCE	.00	.00	150.00	150.00	.0
10-4212-610	MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-4212-740	EQUIPMENT	.00	1,301.44	5,000.00	3,698.56	26.0
	TOTAL EMERGENCY MANAGMENT SERVICE	.00	77,235.50	202,950.00	125,714.50	38.1

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRST RESPONDERS					
10-4215-110	SALARY & WAGES	.00	23,136.00	12,000.00	(11,136.00)	192.8
10-4215-130	EMPLOYEE BENEFITS	.00	2,272.99	1,300.00	(972.99)	174.9
10-4215-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	200.00	200.00	.0
10-4215-230	TRAVEL & TRAINING	380.50	708.50	10,300.00	9,591.50	6.9
10-4215-240	OFFICE SUPPLIES & EXPENSE	.00	.00	150.00	150.00	.0
10-4215-250	EQUIP SUPPLIES & MAINTENANCE	.00	.00	6,000.00	6,000.00	.0
10-4215-280	TELEPHONE	.00	.00	1,200.00	1,200.00	.0
10-4215-310	PROFESSIONAL SERVICES	190.00	190.00	300.00	110.00	63.3
10-4215-510	INSURANCE	.00	.00	3,600.00	3,600.00	.0
10-4215-610	MISCELLANEOUS	.00	.00	400.00	400.00	.0
10-4215-740	EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
	TOTAL FIRST RESPONDERS	570.50	26,307.49	40,450.00	14,142.51	65.0
	FIRE DEPARTMENT					
10-4220-110	SALARY & WAGES	.00	39,432.00	40,000.00	568.00	98.6
10-4220-130	EMPLOYEE BENEFITS	.00	2,513.53	7,800.00	5,286.47	32.2
10-4220-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	699.00	1,000.00	301.00	69.9
10-4220-230	TRAVEL & TRAINING	4,716.25	6,636.51	10,000.00	3,363.49	66.4
10-4220-240	OFFICE SUPPLIES & EXPENSE	71.80	102.26	500.00	397.74	20.5
10-4220-250	EQUIP SUPPLIES & MAINTENANCE	1,098.78	15,322.54	25,000.00	9,677.46	61.3
10-4220-260	BLDG & GROUNDS SUPPLIES & MAIN	504.74	3,070.39	2,500.00	(570.39)	122.8
10-4220-270	UTILITIES	1,931.07	3,350.63	9,000.00	5,649.37	37.2
10-4220-280	TELEPHONE	120.03	726.37	2,500.00	1,773.63	29.1
10-4220-285	INTERNET SERVICE	.00	.00	1,600.00	1,600.00	.0
10-4220-310	PROFESSIONAL SERVICES	112.00	(474.00)	103,000.00	103,474.00	(.5)
10-4220-510	INSURANCE	.00	.00	17,100.00	17,100.00	.0
10-4220-610	MISCELLANEOUS	.00	400.00	1,500.00	1,100.00	26.7
10-4220-740	EQUIPMENT	.00	7,825.56	90,000.00	82,174.44	8.7
	TOTAL FIRE DEPARTMENT	8,554.67	79,604.79	311,500.00	231,895.21	25.6

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ANIMAL CONTROL					
10-4253-110	SALARY & WAGES	1,466.06	10,427.84	28,400.00	17,972.16	36.7
10-4253-110	EMPLOYEE BENEFITS	112.14	797.70	2,800.00	,	28.5
				,	2,002.30	
10-4253-210	MEMBERSHIPS	.00	.00	80.00	80.00	0.
10-4253-220		.00	.00	100.00	100.00	.0
10-4253-230		.00	559.93	3,500.00	2,940.07	16.0
10-4253-250	EQUIP SUPPLIES & MAINTENANCE	.00	98.54	1,000.00	901.46	9.9
10-4253-280		40.00	320.00	1,000.00	680.00	32.0
10-4253-310	PROFESSIONAL SERVICES	.00	80.00	3,500.00	3,420.00	2.3
10-4253-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	.00	350.00	350.00	.0
10-4253-510	INSURANCE	.00	.00	390.00	390.00	.0
10-4253-610	MISCELLANEOUS	.00	288.89	.00	(288.89)	.0
10-4253-620	MISCELLANEOUS SERVICES	.00	214.11	490.00	275.89	43.7
	TOTAL ANIMAL CONTROL	1,618.20	12,787.01	41,610.00	28,822.99	30.7
	ROADS					
10 4410 110	SALARY & WAGES	9 157 25	ED 010 21	120 200 00	96 491 60	27.0
10-4410-110		8,157.35	52,818.31	139,300.00	86,481.69	37.9
10-4410-115		1,599.12	3,793.23	10,000.00	6,206.77	37.9
10-4410-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	9,000.00	9,000.00	0.
10-4410-130	EMPLOYEE BENEFITS	3,348.33	19,589.02	56,300.00	36,710.98	34.8
10-4410-230		.00	.00	2,000.00	2,000.00	0.
10-4410-240	OFFICE SUPPLIES & EXPENSE	00.	34.65	100.00	65.35	34.7
10-4410-250	EQUIP SUPPLIES & MAINTENANCE	8,687.93	14,756.67	30,000.00	15,243.33	49.2
10-4410-260	BLDG & GROUNDS SUP & MAINT	.00	340.00	5,000.00	4,660.00	6.8
10-4410-280	TELEPHONE	55.00	348.75	800.00	451.25	43.6
10-4410-310	PROFESSIONAL SERVICES	.00	1,445.90	2,500.00	1,054.10	57.8
10-4410-410	ROAD MAINTENANCE	820.60	71,201.13	50,000.00	(21,201.13)	142.4
10-4410-450	PUBLIC SAFETY SUPPLIES	5,741.28	22,867.52	50,000.00	27,132.48	45.7
10-4410-480	SIDEWALK CONST & MAINT	10,034.78	63,549.94	235,000.00	171,450.06	27.0
10-4410-481	STREET TREE MAINTENANCE	10,829.00	24,567.00	30,000.00	5,433.00	81.9
10-4410-482	CURB & GUTTER CONST & MAINT	.00	6,455.00	20,000.00	13,545.00	32.3
10-4410-510	INSURANCE	.00	.00	11,200.00	11,200.00	.0
10-4410-610	MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-4410-720	BUILDING IMPROVEMENTS	.00	.00	520,000.00	520,000.00	.0
10-4410-730	PARK IMPR-RECYCLING/SKATEBOARD	.00	1,575.00	.00	(1,575.00)	.0
10-4410-740	EQUIPMENT	222,078.00	310,861.00	319,000.00	8,139.00	97.5
10-4410-750	OTHER IMPROVEMENTS	(79,048.50)	679,112.80	1,812,100.00	1,132,987.20	37.5
	TOTAL ROADS	192,302.89	1,273,315.92	3,302,800.00	2,029,484.08	38.6
	SOLID WASTE COLLECTION					
10-4420-240	OFFICE SUPPLIES & EXPENSE	.00	.00	3,000.00	3,000.00	.0
10-4420-310	CONTRACT SERVICES	78,835.18	424,594.20	965,000.00	540,405.80	44.0
10-4420-310	COMMUNITY CLEAN UP	.00	424,394.20	8,000.00	8,000.00	44.0 .0
10-4420-311			.00			
	TOTAL SOLID WASTE COLLECTION	78,835.18	424,594.20	976,000.00	551,405.80	43.5

		PERIOD ACTUAL	YTD ACTUAL	BUDGET		PCNT
	SHOP					
10-4440-110	SALARY & WAGES	1,299.57	7,685.98	13,700.00	6,014.02	56.1
10-4440-115		.00	.00	100.00	100.00	.0
10-4440-130	EMPLOYEE BENEFITS	735.26	4,273.02	9,000.00	4,726.98	47.5
10-4440-250	EQUIP SUPPLIES & MAINTENANCE	2,589.57	6,926.37	10,000.00	3,073.63	69.3
10-4440-280		6.25	37.50	600.00	562.50	6.3
10-4440-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	74.21	1,000.00	925.79	7.4
10-4440-510	INSURANCE	.00	.00	550.00	550.00	.0
10-4440-610	MISCELLANEOUS	.00	.00	100.00	100.00	.0
10-4440-740	EQUIPMENT	.00	40,995.50	50,000.00	9,004.50	82.0
	TOTAL SHOP	4,630.65	59,992.58	85,050.00	25,057.42	70.5
	PARKS					
10-4510-110	SALARY & WAGES	12,973.45	80,794.02	154,300.00	73,505.98	52.4
10-4510-115	OVERTIME	542.41	3,370.29	3,100.00	(270.29)	108.7
10-4510-120	SEASONAL/TEMPORARY EMPLOYEES	.00	38,371.75	50,000.00	11,628.25	76.7
10-4510-130	EMPLOYEE BENEFITS	6,824.30	44,525.99	89,000.00	44,474.01	50.0
10-4510-230	TRAVEL & TRAINING	.00	.00	300.00	300.00	.0
10-4510-250	EQUIPMENT SUPPLIES & MAINT	2,950.70	12,922.60	23,700.00	10,777.40	54.5
10-4510-252	CLOTHING AND PPC	.00	296.28	1,300.00	1,003.72	22.8
10-4510-260	BLDG & GROUNDS SUP & MAINT	2,154.33	25,582.99	60,000.00	34,417.01	42.6
10-4510-280	TELEPHONE	78.23	415.99	1,200.00	784.01	34.7
10-4510-310	PROFESSIONAL SERVICES	950.00	51,738.00	50,000.00	(1,738.00)	103.5
10-4510-510	INSURANCE	.00	.00	8,600.00	8,600.00	.0
10-4510-610	MISCELLANEOUS SUPPLIES	.00	193.90	400.00	206.10	48.5
10-4510-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
10-4510-730	PARK IMPROVEMENTS	.00	69,263.25	340,000.00	270,736.75	20.4
10-4510-740	EQUIPMENT	.00	226,894.08	143,000.00	(83,894.08)	158.7
	TOTAL PARKS	26,473.42	554,369.14	925,400.00	371,030.86	59.9
	ENGINEERING					
10-4550-110	SALARY & WAGES	1,179.43	7,093.20	31,400.00	24,306.80	22.6
10-4550-110	OVERTIME	.00	7,093.20	.00		22.0 .0
10-4550-115	EMPLOYEE BENEFITS	406.89	2,499.82	.00 9,500.00	7,000.18	.0 26.3
10-4550-150	BOOKS, SUBS & MEMBERSHIP	400.89	2,499.82	9,500.00 1,500.00	1,500.00	20.3
10-4550-230	TRAVEL & MEETINGS	.00	.00	1,500.00	1,500.00	.0 .0
10-4550-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100.00	100.00	.0 .0
10-4550-250	EQUIP SUPPLIES & MAINTENANCE	3,575.48	4,031.33	10,000.00	5,968.67	40.3
10-4550-280	TELEPHONE	29.12	4,031.33	700.00	551.98	21.2
10-4550-200	PROFESSIONAL SERVICES	.00	.00	5,000.00	5,000.00	.0
10-4550-510	INSURANCE	.00	.00	1,500.00	1,500.00	.0 .0
10-4550-610	MISCELLANEOUS	.00	.00	50.00	50.00	.0
	TOTAL ENGINEERING	5,190.92	13,849.69	61,250.00	47,400.31	22.6

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	RECREATION					
10-4561-120	SEASONAL/TEMPORARY EMPLOYEES	.00	4,410.50	8,600.00	4,189.50	51.3
10-4561-130	EMPLOYEE BENEFITS	.00	337.40	900.00	562.60	37.5
10-4561-220	PUBLIC NOTICES	.00	.00	200.00	200.00	.0
10-4561-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100.00	100.00	.0
10-4561-250	EQUIPMENT SUPPLIES & EXPENSE	.00	.00	7,000.00	7,000.00	.0
10-4561-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	210.00	12,950.00	12,740.00	1.6
10-4561-481	FIELD PREPARATION SUPPLIES	.00	9,080.00	30,000.00	20,920.00	30.3
10-4561-510	INSURANCE	.00	.00	2,300.00	2,300.00	.0
10-4561-609	TOURNAMENT REGISTRATION	.00	.00	1,000.00	1,000.00	.0
10-4561-610	MISCELLANEOUS SUPPLIES	.00	.00	800.00	800.00	.0
10-4561-620	MISCELLANEOUS SERVICES	.00	540.00	10,000.00	9,460.00	5.4
10-4561-740	EQUIPMENT	.00	.00	27,500.00	27,500.00	.0
	TOTAL RECREATION	.00	14,577.90	101,350.00	86,772.10	14.4
	MUSEUM					
10-4562-110	SALARY & WAGES	4,902.73	30,212.51	51,700.00	21,487.49	58.4
10-4562-130	EMPLOYEE BENEFITS	1,007.02	6,111.18	9,400.00	3,288.82	65.0
10-4562-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	280.00	600.00	320.00	46.7
10-4562-220	MUSEUM PROMOTION	137.31	830.51	600.00	(230.51)	138.4
10-4562-230	TRAVEL	48.13	6,239.63	2,500.00	(3,739.63)	249.6
10-4562-240	OFFICE SUPPLIES	100.45	277.11	500.00	222.89	55.4
10-4562-250	EQUIP SUPPLIES & MAINTENANCE	.00	321.22	750.00	428.78	42.8
10-4562-260	BLDG & GRNDS SUPPLIES & MAINT	.00	65.00	100.00	35.00	65.0
10-4562-280	TELEPHONE	52.00	364.00	650.00	286.00	56.0
10-4562-480	MUSEUM ARTIFACTS & MATERIALS	56.28	140.03	1,000.00	859.97	14.0
10-4562-510	INSURANCE	.00	.00	700.00	700.00	.0
10-4562-610	MISCELLANEOUS	14.50	411.16	1,000.00	588.84	41.1
10-4562-720	BUILDING IMPROVEMENTS	4,479.25	8,983.70	10,000.00	1,016.30	89.8
	TOTAL MUSEUM	10,797.67	54,236.05	79,500.00	25,263.95	68.2
	YOUTH COUNCIL					
10 4500 040		~~~	00	50.00	50.00	0
10-4563-210		.00	.00	50.00	50.00	.0
10-4563-230	TRAVEL & TRAINING	.00	.00	5,000.00	5,000.00	.0
10-4563-250	EQUIP SUPPLIES & MAINTENANCE	00.	.00	500.00	500.00	.0
10-4563-610	MISCELLANEOUS SUPPLIES	384.18	1,659.48	4,500.00	2,840.52	36.9
10-4563-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
	TOTAL YOUTH COUNCIL	384.18	1,659.48	10,550.00	8,890.52	15.7

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SENIOR CITIZENS					
		1- 00	04 455 00		10.010.00	
10-4564-110	SALARY & WAGES	5,547.82	31,157.08	77,200.00	46,042.92	40.4
10-4564-115		00.	.00	1,000.00	1,000.00	.0
10-4564-130	EMPLOYEE BENEFITS	1,171.99	6,619.90	16,400.00	9,780.10	40.4
10-4564-220	PUBLIC NOTICES	.00	00.	200.00	200.00	.0
10-4564-230	TRAVEL & TRAINING	00.	234.80	10,000.00	9,765.20	2.4
10-4564-240		31.66	194.25	500.00	305.75	38.9
10-4564-250	EQUIP SUPPLIES & MAINTENANCE	.00	954.77	6,000.00	5,045.23	15.9
10-4564-260	BLDG & GROUNDS SUP & MAINT	17.99	3,343.00	2,000.00	(1,343.00)	167.2
10-4564-270	UTILITIES	399.07	664.00	1,500.00	836.00	44.3
10-4564-280	TELEPHONE	53.23	265.99	1,000.00	734.01	26.6
10-4564-285		169.37	1,051.33	3,000.00	1,948.67	35.0
10-4564-480	FOOD COST	1,388.17	4,332.70	7,000.00	2,667.30	61.9
10-4564-510	INSURANCE	.00	.00	4,700.00	4,700.00	.0
10-4564-610	CRAFT FAIR	351.88	3,483.14	15,000.00	11,516.86	23.2
10-4564-620	MISCELLANEOUS SERVICES	100.00	894.00	11,500.00	10,606.00	7.8
10-4564-720	BUILDINGS	.00	17,586.09	10,500.00	(7,086.09)	167.5
	TOTAL SENIOR CITIZENS	9,231.18	70,781.05	167,500.00	96,718.95	42.3
	LIBRARY DEPARTMENT					
10-4580-110	SALARY & WAGES	18,635.56	108,060.21	192,500.00	84,439.79	56.1
10-4580-130	EMPLOYEE BENEFITS	3,249.52	18,881.22	39,000.00	20,118.78	48.4
10-4580-210	BOOKS, SUBSCRIP & MEMBERSHIPS	248.99	1,794.30	3,000.00	1,205.70	59.8
10-4580-220	LIBRARY PROMOTION	562.45	2,989.43	8,000.00	5,010.57	37.4
10-4580-230	TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-4580-240	OFFICE SUPPLIES & EXPENSE	1,290.13	5,701.25	7,000.00	1,298.75	81.5
10-4580-250	EQUIPMENT SUPPLIES & MAINT	2,206.00	8,406.27	10,000.00	1,593.73	84.1
10-4580-260	BLDG SUPPLIES & MAINT	457.26	25,549.80	15,000.00	(10,549.80)	170.3
10-4580-270	UTILITIES	1,674.46	2,749.24	6,000.00	3,250.76	45.8
10-4580-280	TELEPHONE	198.16	1,190.24	3,000.00	1,809.76	39.7
10-4580-285	INTERNET SERVICE	123.20	964.22	3,500.00	2,535.78	27.6
10-4580-310	PROFESSIONAL SERVICES	.00	34.00	200.00	166.00	17.0
10-4580-480	LIBRARY BOOKS & MATERIALS	5,073.88	19,078.49	30,000.00	10,921.51	63.6
10-4580-481	LIBRARY TAPES	756.47	5,442.85	10,000.00	4,557.15	54.4
10-4580-510	INSURANCE	.00	.00	13,200.00	13,200.00	.0
10-4580-609	STATE GRANT	.00	.00	6,500.00	6,500.00	.0
10-4580-610	MISCELLANEOUS SUPPLIES	.00	117.00	500.00	383.00	23.4
10-4580-620	MISCELLANEOUS SERVICES	.00	50.00	500.00	450.00	10.0
10-4580-740	EQUIPMENT	.00	12,587.61	11,500.00	(1,087.61)	109.5
	TOTAL LIBRARY DEPARTMENT	34,476.08	213,596.13	360,400.00	146,803.87	59.3

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CEMETERY					
10-4590-110	SALARY & WAGES	1,814.93	10,669.10	28,100.00	17,430.90	38.0
10-4590-115	OVERTIME	216.42	1,191.37	3,000.00	1,808.63	39.7
10-4590-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	8,000.00	8,000.00	.0
10-4590-130	EMPLOYEE BENEFITS	1,008.51	6,158.00	12,000.00	5,842.00	51.3
10-4590-240	OFFICE SUPPLIES & EXPENSE	.00	.00	300.00	300.00	.0
10-4590-250	EQUIPMENT SUPPLIES & MAINT	.00	16.99	7,000.00	6,983.01	.2
10-4590-260	BLDG & GROUNDS SUP & MAINT	456.81	9,398.80	6,000.00	(3,398.80)	156.7
10-4590-280	TELEPHONE	10.00	60.00	90.00	30.00	66.7
10-4590-310	PROFESSIONAL SERVICES	.00	33,810.77	55,000.00	21,189.23	61.5
10-4590-510	INSURANCE	.00	.00	1,600.00	1,600.00	.0
10-4590-610	MISCELLANEOUS	.00	400.00	500.00	100.00	80.0
10-4590-730	CEMETERY IMPROVEMENTS	.00	.00	50,000.00	50,000.00	.0
10-4590-740	EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
	TOTAL CEMETERY	3,506.67	61,705.03	181,590.00	119,884.97	34.0
	COMMUNITY PROGRESS					
10-4620-210	NIGHT OUT AGAINST CRIME	.00	1,040.08	1,000.00	(40.08)	104.0
10-4620-211	EASTER EGG HUNT	.00	.00		1,000.00	.0
10-4620-212	BUSINESS CONFERENCE	.00	.00		1,000.00	.0
10-4620-212	HOLIDAY AT HARDWARE	2,043.65	2,043.65	1,000.00	(1,043.65)	.0 204.4
10-4620-220	PHOTOGRAPHY & SCRAPBOOK	.00	.00	600.00	600.00	.0
10-4620-250	PARADE FLOAT SUPPLIES & PULL	.00	318.76	1,000.00	681.24	.0 31.9
10-4620-510	INSURANCE	.00	.00	350.00	350.00	.0
10-4620-610	MISCELLANEOUS SUPPLIES	133.20	233.20	3,000.00	2,766.80	.0 7.8
10-4620-611	4TH OF JULY	.00	12,839.18	25,000.00	12,160.82	51.4
10-4620-612	ROYALTY PAGEANT	.00	(965.10)		3,465.10	(38.6)
10-4620-612	MASS TRANSIT-CVT	.00	.00		340,000.00	.0
10-4620-615	KILGORE TAX 50% TAX	.00	.00	·	95,000.00	.0
10-4620-620	MISCELLANEOUS SERVICES	.00	.00	,	1,000.00	.0
10-4620-621	HYRUM HORNETS	.00	.00		2,000.00	.0
	TOTAL COMMUNITY PROGRESS	2,176.85	15,509.77	474,450.00	458,940.23	3.3
	DEPARTMENT 5000					
10 5000 001				F00 000 00	E00.000.00	0
10-5000-921	TRANSFER TO ELECTRIC FUND	.00	.00	500,000.00	500,000.00	.0
	TOTAL DEPARTMENT 5000	.00	.00	500,000.00	500,000.00	.0
	TOTAL FUND EXPENDITURES	429,466.16	3,365,286.88	8,846,400.00	5,481,113.12	38.0
	NET REVENUE OVER EXPENDITURES	401,535.65	(68,503.41)	.00	68,503.41	.0

HYRUM CITY CORPORATION BALANCE SHEET DECEMBER 31, 2023

CAPITAL PROJECTS FUND

	ASSETS				
45-1010000	CASH IN COMBINED FUND		_	1,786,395.09	
	TOTAL ASSETS			_	1,786,395.09
	LIABILITIES AND EQUITY				
	LIABILITIES				
45-2131000	ACCTS PAY - CAPITAL PROJECTS		_	150,000.00	
	TOTAL LIABILITIES				150,000.00
	FUND EQUITY				
45-2951000	UNAPPROPRIATED FUND BALANCE: CAP PROJ - UNAPPROPRIATED REVENUE OVER EXPENDITURES - YTD	(2,260,226.23 623,831.14)		
	BALANCE - CURRENT DATE		_	1,636,395.09	
	TOTAL FUND EQUITY			_	1,636,395.09
	TOTAL LIABILITIES AND EQUITY				1,786,395.09

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISCELLANEOUS DONATIONS					
45-3490	MISCELLANEOUS DONTATIONS	.00	21,000.00	450,000.00	429,000.00	4.7
	TOTAL MISCELLANEOUS DONATIONS	.00	21,000.00	450,000.00	429,000.00	4.7
	MISCELLANEOUS REVENUES					
45-3620	INTEREST EARNINGS	7,854.34	43,546.87	35,700.00	(7,846.87)	122.0
	TOTAL MISCELLANEOUS REVENUES	7,854.34	43,546.87	35,700.00	(7,846.87)	122.0
	INTERGOVERNMENTAL REVENUE					
45-3889	TRANS TO DESIG FND-FIRE ENGINE	.00	.00	300,000.00	300,000.00	.0
45-3895	TRANS FROM CAPITAL PROJ UNAP	.00	.00	1,833,100.00	1,833,100.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	2,133,100.00	2,133,100.00	.0
	TOTAL FUND REVENUE	7,854.34	64,546.87	2,618,800.00	2,554,253.13	2.5

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE DEPARTMENT					
45-4220-720	NEW FIRE STATION	.00	2,325.82	50,000.00	47,674.18	4.7
45-4220-740	NEW FIRE ENGINE	.00	300,000.00	750,000.00	450,000.00	40.0
	TOTAL FIRE DEPARTMENT	.00	302,325.82	800,000.00	497,674.18	37.8
	PARKS					
45-4510-730	BLACKSMITH FORK PARK	400.00	386,052.19	200,000.00	(186,052.19)	193.0
45-4510-732	WEST PARK	.00	.00	1,618,800.00	1,618,800.00	.0
	TOTAL PARKS	400.00	386,052.19	1,818,800.00	1,432,747.81	21.2
	TOTAL FUND EXPENDITURES	400.00	688,378.01	2,618,800.00	1,930,421.99	26.3
	NET REVENUE OVER EXPENDITURES	7,454.34	(623,831.14)	.00	623,831.14	.0

HYRUM CITY CORPORATION BALANCE SHEET DECEMBER 31, 2023

WATER UTILITY FUND

ASSETS

51-1010000	CASH IN COMBINED FUND		2,777,405.22	
51-1311000	ACCTS REC - UTILITIES		126,541.97	
51-1311001	ACCTS REC - PRIOR PERIOD		96,217.95	
51-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(2,458.44)	
51-1511510	INVENTORY - WATER		59,304.20	
51-1561100	PPD EXPENSE-CHLORINE DEPOSIT		2,250.00	
51-1571000	DEFERRED OUTFLOW OF RESOURCES		52,904.00	
51-1611000	LAND & STOCK - WATER UTILITY		1,008,142.00	
51-1621000	BUILDINGS - WATER UTILITY		440,701.72	
51-1622000	DEPRECIATION - WATER BUILDINGS	(276,686.96)	
51-1631000	WATER STORAGE & DIST SYSTEM		11,760,403.38	
51-1632000	DEPREC - WATER DIST SYSTEM	(6,878,391.65)	
51-1642000	WATER IMPROVEMENTS	(1,179,759.00)	
51-1651000	EQUIPMENT - WATER UTILITY		2,164,633.96	
51-1652000	DEPRECIATION - WATER EQUIPMENT	(1,243,442.54)	
51-1711000	CONSTRUCTION IN PROGRESS		548,868.68	

TOTAL ASSETS

9,456,634.49

LIABILITIES AND EQUITY

LIABILITIES

51-2228000 51-2228001 51-2228002 51-2230100	ACCRUED VACATION - WATER DEFERRED INFLOWS OF RESOURCES UNFUNDED PENSION PAYABLE ACCRUED SICK LEAVE - WATER TOTAL LIABILITIES		_	33,434.71 316.00 29,369.00 60,980.38	124,100.09
	FUND EQUITY				
51-2951000 51-2971001	UNAPPROPRIATED FUND BALANCE: WATER FUND - UNAPPROPRIATED UNFUNDED PENSION ADJ. REVENUE OVER EXPENDITURES - YTD	(9,863,323.34 76,159.00) 454,629.94)		
	BALANCE - CURRENT DATE			9,332,534.40	
	TOTAL FUND EQUITY				9,332,534.40
	TOTAL LIABILITIES AND EQUITY				9,456,634.49

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	UTILITY REVENUES					
51-3711	METERED WATER SALES	111,734.03	749,607.64	1,500,000.00	750,392.36	50.0
51-3714	NEW CONNECTION FEES	848.00	21,624.00	34,000.00	12,376.00	63.6
51-3718	SALE OF MATERIALS	.00	.00	1,000.00	1,000.00	.0
51-3719	MISCELLANEOUS REVENUES	.00	200.00	5,000.00	4,800.00	4.0
51-3721	INTEREST EARNINGS	12,608.33	83,890.62	157,500.00	73,609.38	53.3
51-3725	IMPACT FEE - "BUY-IN"	344.00	8,772.00	13,760.00	4,988.00	63.8
51-3726	IMPACT FEE - STORAGE	1,782.00	45,441.00	71,280.00	25,839.00	63.8
51-3727	IMPACT FEE - DISTRIBUTION	2,848.00	72,624.00	113,920.00	41,296.00	63.8
51-3729	IMPACT FEE - PROFESSIONAL SERV	22.00	561.00	880.00	319.00	63.8
	TOTAL UTILITY REVENUES	130,186.36	982,720.26	1,897,340.00	914,619.74	51.8
	TOTAL FUND REVENUE	130,186.36	982,720.26	1,897,340.00	914,619.74	51.8

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET		PCNT
	WATER DEPARTMENT					
51-5100-110	SALARIES AND WAGES	20,371.88	134,839.93	286,700.00	151,860.07	47.0
51-5100-115	OVERTIME	1,460.59	10,768.77	4,000.00	(6,768.77)	269.2
51-5100-116	STANDBY TIME	679.38	4,826.53	10,000.00	5,173.47	48.3
51-5100-120	SEASONAL	.00	.00	14,400.00	14,400.00	.0
51-5100-130	EMPLOYEE BENEFITS	9,893.74	61,907.72	139,900.00	77,992.28	44.3
51-5100-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	150.00	1,500.00	1,350.00	10.0
51-5100-220	PUBLIC NOTICES	.00	.00	250.00	250.00	.0
51-5100-230	TRAVEL & TRAINING	.00	1,270.00	10,000.00	8,730.00	12.7
51-5100-240	OFFICE SUPPLIES AND EXPENSE	1,803.67	3,591.19	5,000.00	1,408.81	71.8
51-5100-250	EQUIP SUPPLIES & MAINTENANCE	4,959.86	23,989.45	41,100.00	17,110.55	58.4
51-5100-252	CLOTHING AND PPC	.00	2,915.38	3,900.00	984.62	74.8
51-5100-255	DISTRIB SYSTEM MAINTENANCE	7,624.70	258,114.25	260,000.00	1,885.75	99.3
51-5100-260	BLDG & GROUNDS SUP & MAINT	419.37	1,525.40	3,000.00	1,474.60	50.9
51-5100-270	UTILITIES	9,054.66	41,313.20	120,000.00	78,686.80	34.4
51-5100-280	TELEPHONE	327.86	1,944.35	3,000.00	1,055.65	64.8
51-5100-310	PROFESSIONAL SERVICES	2,618.22	11,968.51	20,000.00	8,031.49	59.8
51-5100-510	INSURANCE	.00	.00	8,050.00	8,050.00	.0
51-5100-610	MISCELLANEOUS SUPPLIES	424.00	424.00	1,000.00	576.00	42.4
51-5100-740	EQUIPMENT	9,919.50	62,109.92	40,000.00	(22,109.92)	155.3
51-5100-750	NEW CONSTRUCTION	103,304.38	815,691.60	1,498,000.00	682,308.40	54.5
51-5100-950	CONTRIBUTION - RESTRICTED FB	.00	.00	113,920.00	113,920.00	.0
	TOTAL WATER DEPARTMENT	172,861.81	1,437,350.20	2,583,720.00	1,146,369.80	55.6
	TOTAL FUND EXPENDITURES	172,861.81	1,437,350.20	2,583,720.00	1,146,369.80	55.6
	NET REVENUE OVER EXPENDITURES	(42,675.45)	(454,629.94)	(686,380.00)	(231,750.06)	(66.2)

SEWER UTILITY FUND

ASSETS

52-1010000	CASH IN COMBINED FUND		4,161,034.30
52-1311000	ACCTS REC - UTILITIES		157,192.90
52-1311001	ACCTS REC - PRIOR PERIOD		113,365.47
52-1311002	LEASE RECEIVABLE		255,548.10
52-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(858.97)
52-1561103	PPD EXPENSE - CHLORINE DEPOSIT		3,000.00
52-1571000	DEFERRED OUTFLOW OF RESOURCES		84,054.00
52-1611000	LAND - SEWER UTILITY		587,937.49
52-1621000	PLANT & EQUIP - SEWER UTILITY		14,085,849.21
52-1622000	DEPRECIATION - SEWER PLANT	(7,652,946.53)
52-1631000	SEWERAGE COLLECTION SYSTEM		3,283,195.77
52-1632000	DEPREC - SEWER COLLECT SYSTEM	(197,204.49)
52-1642000	DEPREC - SEWER IMPROVEMENTS	(3,141,898.00)
52-1651000	EQUIPMENT - SEWER UTILITY		430,424.71
52-1652000	DEPRECIATION - SEWER EQUIPMENT	(342,329.99)
52-1711000	CONSTRUCTION IN PROGRESS		267,139.34
52-1801240	RESTRICTED CASH-DEBT SERVICE		183,185.73
52-1801250	RESTRICTED CASH-O&M RESERVE		221,600.21

TOTAL ASSETS

LIABILITIES AND EQUITY

LIABILITIES

52-2228000	ACCRUED VACATION - SEWER	38,504.85	
52-2228001	DEFERRED INFLOWS OF RESOURCES	501.00	
52-2228002	UNFUNDED PENSION PAYABLE	46,661.00	
52-2228003	DEFERRED INFLOWS OF RESOURCES-	231,189.20	
52-2230100	ACCRUED SICK LEAVE - SEWER	57,735.83	
52-2500001	BONDS PAYABLE-WWTP	2,310,304.27	
52-2551100	ACCRUED INT PAY - NEW PLANT	1,460.07	

TOTAL LIABILITIES

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:				
52-2951000	SEWER FUND - UNAPPROPRIATED		9,016,711.31		
52-2951522	SEWER FUND - RESTRICTED		404,785.94		
52-2971001	UNFUNDED PENSION ADJ.	(101,846.00)		
	REVENUE OVER EXPENDITURES - YTD		492,281.78		
	BALANCE - CURRENT DATE			9,811,933.03	
			-		
	TOTAL FUND EQUITY				9,811,933.03
				-	
	TOTAL LIABILITIES AND EQUITY				12,498,289.25
				=	

12,498,289.25

2,686,356.22

SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	UTILITY REVENUES					
52-3731	SEWER SERVICE	183,581.72	1,098,340.89	2,200,000.00	1,101,659.11	49.9
52-3740	CUSTOMER SERVICE FEES	100.00	2,550.00	5,000.00	2,450.00	51.0
52-3741	INTEREST EARNINGS	20,071.95	118,134.51	160,500.00	42,365.49	73.6
52-3742	RENT - NON-OPERATING PROPERTY	.00	17,361.94	17,400.00	38.06	99.8
52-3744	MISCELLANEOUS REVENUES	.00	51,540.00	5,000.00	(46,540.00)	1030.8
52-3747	IMPACT FEE - COLLECTION	872.00	22,236.00	34,960.00	12,724.00	63.6
52-3748	IMPACT FEE - TREATMENT	3,692.84	94,167.42	150,000.00	55,832.58	62.8
	TOTAL UTILITY REVENUES	208,318.51	1,404,330.76	2,572,860.00	1,168,529.24	54.6
	TOTAL FUND REVENUE	208,318.51	1,404,330.76	2,572,860.00	1,168,529.24	54.6

SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER DEPARTMENT					
52-5200-110	SALARIES AND WAGES	30,800.06	164,461.17	416,100.00	251,638.83	39.5
52-5200-115	OVERTIME	1,733.85	11,816.83	20,000.00	8,183.17	59.1
52-5200-116	ON CALL PAY	888.64	5,048.30	15,000.00	9,951.70	33.7
52-5200-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	2,000.00	2,000.00	.0
52-5200-130	EMPLOYEE BENEFITS	13,199.69	74,558.54	206,400.00	131,841.46	36.1
52-5200-210	BOOKS, SUBSCRIPTIONS & MEMBERS	87.28	137.28	2,000.00	1,862.72	6.9
52-5200-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
52-5200-230	TRAVEL & TRAINING	.00	.00	7,000.00	7,000.00	.0
52-5200-240	OFFICE SUPPLIES & EXPENSE	309.99	3,659.40	6,000.00	2,340.60	61.0
52-5200-250	LAB SUPPLIES	294.88	1,650.07	5,000.00	3,349.93	33.0
52-5200-251	WATER REUSE EQUIP SUP & MAINT	.00	.00	1,000.00	1,000.00	.0
52-5200-252	CLOTHING AND PPC	1,061.27	2,041.00	3,250.00	1,209.00	62.8
52-5200-254	PLANT EQUIP SUP & MAINT	1,985.93	19,528.76	250,000.00	230,471.24	7.8
52-5200-255	COLLECTION SYSTEM MAINTENANCE	.00	58,354.38	55,000.00	(3,354.38)	106.1
52-5200-256	MBR CLEANING CHEMICALS	.00	8,661.00	110,000.00	101,339.00	7.9
52-5200-257	ALUMINUM SULFATE	5,438.89	39,492.25	50,000.00	10,507.75	79.0
52-5200-260	BLDG & GROUNDS SUP & MAINT	225.16	1,443.63	500.00	(943.63)	288.7
52-5200-270	UTILITIES	26,050.26	162,411.09	240,000.00	77,588.91	67.7
52-5200-280	TELEPHONE	249.48	1,468.49	4,500.00	3,031.51	32.6
52-5200-285	INTERNET SERVICE	456.08	2,239.36	6,000.00	3,760.64	37.3
52-5200-310	PROFESSIONAL SERVICES	3,336.84	40,568.15	40,000.00	(568.15)	101.4
52-5200-311	PRETREATMENT PROGRAM	.00	.00	15,000.00	15,000.00	.0
52-5200-510	INSURANCE	.00	.00	20,400.00	20,400.00	.0
52-5200-610	MISCELLANEOUS	.00	.00	2,000.00	2,000.00	.0
52-5200-700	AMORTIZATION OF BOND COSTS	.00	.00	2,500.00	2,500.00	.0
52-5200-740	EQUIPMENT	16,685.50	16,685.50	60,000.00	43,314.50	27.8
52-5200-750	NEW CONSTRUCTION	47,279.75	48,234.75	1,163,800.00	1,115,565.25	4.1
52-5200-753	ARPA FUNDS	.00	207,793.03	150,200.00	(57,593.03)	138.3
52-5200-812	DEBT SERVICE-WWTP	3,623.12	21,659.71	43,600.00	21,940.29	49.7
52-5200-822	DEBT SERVICE-INT. WWTP	3,342.88	20,136.29	40,100.00	19,963.71	50.2
	TOTAL SEWER DEPARTMENT	157,049.55	912,048.98	2,937,850.00	2,025,801.02	31.0
	TOTAL FUND EXPENDITURES	157,049.55	912,048.98	2,937,850.00	2,025,801.02	31.0
	NET REVENUE OVER EXPENDITURES	51,268.96	492,281.78	(364,990.00)	(857,271.78)	134.9

ELECTRIC UTILITY FUND

ASSETS

53-1010000	CASH IN COMBINED FUND		2,264,391.79
53-1311000	ACCTS REC - UTILITIES		872,275.82
53-1311001	ACCTS REC - PRIOR PERIOD		702,945.93
53-1311710	DEFERRED COLL. COST	(11,730.35)
53-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(6,470.18)
53-1511510	INVENTORY - ELECTRIC		2,108,262.41
53-1565530	RIGHT OF USE ASSET		32,311.00
53-1565531	ACCUMULATED AMORTIZATION	(21,304.76)
53-1565532	ACC. AMORTIZATION-SAN JUAN	(1,730,129.00)
53-1571000	DEFERRED OUTFLOW OF RESOURCES		174,364.00
53-1611000	LAND - ELECTRIC UTILITY		823,439.55
53-1621000	BUILDINGS - ELECTRIC UTILITY		1,494,900.33
53-1621100	SAN JUAN POWER PURCHASE		1,784,730.20
53-1621500	PAYSON POWER PURCHASE		101,111.59
53-1622000	DEPRECIATION - ELEC BUILDINGS	(592,818.17)
53-1631000	ELEC POWER DISTRIBUTION SYSTEM		9,275,987.63
53-1632000	DEPREC - POWER DIST SYSTEM	(4,504,318.95)
53-1642000	DEPREC - ELECTRIC IMPROVEMENTS	(33,734.00)
53-1651000	EQUIPMENT - ELECTRIC UTILITY		2,921,075.01
53-1652000	DEPRECIAITON - ELEC EQUIPMENT	(1,835,806.51)
53-1711000	CONSTRUCTION IN PROGRESS		3,369,137.06

TOTAL ASSETS

LIABILITIES AND EQUITY

LIABILITIES

53-2131000	ACCTS PAY - ELECTRIC		589,955.54	
53-2131500	ACCTS PAY - UTILITY DEPOSITS		474,791.83	
53-2228000	ACCRUED VACATION - ELECTRIC		97,701.63	
53-2228001	DEFERRED INFLOWS OF RESOURCES		1,040.00	
53-2228002	UNFUNDED PENSION PAYABLE		96,796.00	
53-2228003	LEASE LIABILITY		11,006.24	
53-2230100	ACCRUED SICK LEAVE - ELECTRIC		143,944.05	
53-2411100	STATE SALES TAX PAYABLE		16,554.35	
53-2411101	SALES TAX PAY - NON CURRENT		10,321.64	
53-2411102	SALES TAX - NON CITY		341.71	
	TOTAL LIABILITIES			1,442,452.99
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
53-2951000	ELECTRIC FUND - UNAPPROPRIATED	16,097,585.22		
53-2971001	UNFUNDED PENSION ADJ.	(183,539.00)		
	REVENUE OVER EXPENDITURES - YTD	(167,878.81)		
	BALANCE - CURRENT DATE		15,746,167.41	
	TOTAL FUND EQUITY			15,746,167.41

17,188,620.40

ELECTRIC UTILITY FUND

TOTAL LIABILITIES AND EQUITY

17,188,620.40

ELECTRIC UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	UTILITY REVENUES ENERGY SALES					
53-3145	ENERGY SALES AND USE TAX	273,282.26	273,282.26	.00	(273,282.26)	.0
	TOTAL UTILITY REVENUES ENERGY SALES	273,282.26	273,282.26	.00	(273,282.26)	.0
	UTILITY REVENUES					
53-3751	METERED ENERGY SALES	947,278.25	6,552,836.36	13,800,000.00	7,247,163.64	47.5
53-3752	ENERGY DISCOUNTS	(7,501.02)	(30,048.46)	(90,000.00)	(59,951.54)	(33.4)
53-3755	NEW CONNECTION FEES	3,777.50	(4,538.18)	85,000.00	89,538.18	(5.3)
53-3757	SALE OF MATERIALS	50.00	46,072.30	500.00	(45,572.30)	9214.5
53-3758	CUSTOMER SERVICE & MISC	19,001.15	145,003.85	500,000.00	354,996.15	29.0
53-3761	INTEREST EARNINGS	12,679.07	74,507.32	105,500.00	30,992.68	70.6
53-3767	IMPACT FEE - DISTRIBUTION	2,530.00	70,840.00	101,200.00	30,360.00	70.0
	TOTAL UTILITY REVENUES	977,814.95	6,854,673.19	14,502,200.00	7,647,526.81	47.3
	SOURCE 38					
53-3855	TRANSFER - FROM GENERAL FUND	.00	.00	500,000.00	500,000.00	.0
	TOTAL SOURCE 38	.00	.00	500,000.00	500,000.00	.0
	TOTAL FUND REVENUE	1,251,097.21	7,127,955.45	15,002,200.00	7,874,244.55	47.5

ELECTRIC UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ELECTRIC DEPARTMENT					
53-5300-110	SALARIES AND WAGES	69,084.13	421,508.21	874,800.00	453,291.79	48.2
53-5300-115	OVERTIME	8,536.66	56,231.05	55,000.00	(1,231.05)	102.2
53-5300-116	STANDBY TIME	820.25	4,744.04	10,000.00	5,255.96	47.4
53-5300-120	SEASONAL/TEMPORARY EMPLOYEES	.00	3,814.98	20,000.00	16,185.02	19.1
53-5300-130	EMPLOYEE BENEFITS	33,799.69	199,274.82	397,500.00	198,225.18	50.1
53-5300-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	200.00	200.00	.0
53-5300-220	PUBLIC NOTICES	.00	.00	300.00	300.00	.0
53-5300-230	TRAVEL & TRAINING	211.87	8,193.53	25,000.00	16,806.47	32.8
53-5300-240	OFFICE SUPPLIES AND EXPENSE	112.82	2,278.08	10,000.00	7,721.92	22.8
53-5300-250	EQUIP SUPPLIES & MAINTENANCE	11,550.97	66,827.73	125,000.00	58,172.27	53.5
53-5300-252	CLOTHING AND PPC	.00	7,920.89	6,700.00	(1,220.89)	118.2
53-5300-255	GEN & DIST SYSTEM MAINTENANCE	29,484.84	736,611.92	750,000.00	13,388.08	98.2
53-5300-256	TREE CITY/CONSUMER ED.	.00	24,985.50	85,000.00	60,014.50	29.4
53-5300-257	DIESEL GENERATOR COSTS	.00	814,742.89	730,000.00	(84,742.89)	111.6
53-5300-258	CHRISTMAS DECORATIONS	.00	.00	10,000.00	10,000.00	.0
53-5300-259	HYDRO PLANT MAINTENANCE	.00	.00	10,000.00	10,000.00	.0
53-5300-260	BLDGS & GROUNDS SUP & MAINT	1,738.82	11,507.01	35,000.00	23,492.99	32.9
53-5300-270	UTILITIES	6,533.65	7,807.19	8,000.00	192.81	97.6
53-5300-280	TELEPHONE	978.25	5,122.44	7,000.00	1,877.56	73.2
53-5300-285	INTERNET SERVICE	246.28	1,088.37	1,000.00	(88.37)	108.8
53-5300-310	PROFESSIONAL SERVICES	3,403.49	21,070.12	65,000.00	43,929.88	32.4
53-5300-510	INSURANCE	.00	.00	25,500.00	25,500.00	.0
53-5300-610	MISCELLANEOUS SUPPLIES	1,332.20	5,096.13	10,000.00	4,903.87	51.0
53-5300-620	MISCELLANEOUS SERVICES	4,784.30	29,175.41	33,000.00	3,824.59	88.4
53-5300-630	POWER PURCHASE	591,041.03	4,172,276.08	10,500,000.00	6,327,723.92	39.7
53-5300-735	CANYON PARK IMPROVEMENTS	.00	.00	3,500.00	3,500.00	.0
53-5300-750	NEW CONSTRUC, SPECIAL PROJECTS	497,161.62	695,557.87	1,200,000.00	504,442.13	58.0
	TOTAL ELECTRIC DEPARTMENT	1,260,820.87	7,295,834.26	14,997,500.00	7,701,665.74	48.7
	TOTAL FUND EXPENDITURES	1,260,820.87	7,295,834.26	14,997,500.00	7,701,665.74	48.7
	NET REVENUE OVER EXPENDITURES	(9,723.66)	(167,878.81)	4,700.00	172,578.81	(3571.

IRRIGATION UTILITY FUND

ASSETS

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54-1010000	CASH IN COMBINED FUND				729,142.98	
54-1311000	ACCTS REC - UTILITIES				22,452.24	
54-1311001	ACCTS REC - PRIOR PERIOD				19,080.98	
54-1312000	ALLOW FOR BAD UTILITY ACCOUNTS			(379.55)	
54-1511510	INVENTORY - IRRIGATION				5,969.45	
54-1571000	DEFERRED OUTFLOW OF RESOURCES				9,398.00	
54-1611000	LAND & STOCK - IRR UTILITY				1,245,261.09	
54-1631000	IRRIGATION DISTRIBUTION SYSTEM				6,869,736.93	
54-1632000	DEPRECIATION - IRRIG DIST SYS			(5,294,047.97)	
54-1651000	EQUIPMENT - IRRIGATION UTILITY				146,095.47	
54-1652000	DEPRECIATION - IRRI EQUIPMENT			(97,203.67)	
54-1711000	CONSTRUCTION IN PROGRESS				795.00	
	TOTAL ASSETS					2 656 200 05
	TOTAL ASSETS				=	3,656,300.95
	LIABILITIES AND EQUITY					
	LIABILITIES					
54-2131000	ACCTS PAY - IRRIGATION				11,448.00	
54-2228000	ACCRUED VAC PAY - IRRIGATION				6,139.84	
54-2228001	DEFERRED INFLOWS OF RESOURCES				56.00	
54-2228002	UNFUNDED PENSION PAYABLE				5,217.00	
54-2230100	ACCRUED SICK LEAVE - IRRIGATIO				9,465.87	
	TOTAL LIABILITIES					32,326.71
	FUND EQUITY					
54-2811540	CONTRIBUTED CAPITAL				4,101,602.62	
	UNAPPROPRIATED FUND BALANCE:					
54-2951000	IRR FUND - UNAPPROPRIATED	(359,368.02)			
54-2971001	UNFUNDED PENSION ADJ.	(14,791.00)			
0.1201.0001	REVENUE OVER EXPENDITURES - YTD	(103,469.36)			
	BALANCE - CURRENT DATE			(477,628.38)	
	TOTAL FUND EQUITY				_	3,623,974.24
	TOTAL LIABILITIES AND EQUITY					3,656,300.95
					=	

IRRIGATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
54-3340	STATE - FEDERAL GRANTS	.00	.00	866,300.00	866,300.00	.0
	TOTAL SOURCE 33	.00	.00	866,300.00	866,300.00	.0
	UTILITY REVENUES					
54-3771	IRRIGATION SERVICE	32,091.68	180,624.40	360,000.00	179,375.60	50.2
54-3775	NEW CONNECTION FEES	.00	2,717.00	1,000.00	(1,717.00)	271.7
54-3779	MISCELLANEOUS REVENUES	.00	4,487.50	5,000.00	512.50	89.8
54-3781	INTEREST EARNINGS	3,204.03	22,119.73	38,000.00	15,880.27	58.2
54-3785	IMPACT FEE - "BUY-IN"	1,588.00	32,554.00	47,700.00	15,146.00	68.3
	TOTAL UTILITY REVENUES	36,883.71	242,502.63	451,700.00	209,197.37	53.7
	CONTRIBUTIONS AND TRANSFERS					
54-3830	TRANSFER FROM GENERAL FUND	.00	.00	510,032.00	510,032.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	510,032.00	510,032.00	.0
	TOTAL FUND REVENUE	36,883.71	242,502.63	1,828,032.00	1,585,529.37	13.3

IRRIGATION UTILITY FUND

		PERIOD ACTUAL YTD ACTUAL		BUDGET	UNEXPENDED	PCNT
	IRRIGATION DEPARTMENT					
54-5400-110	SALARIES AND WAGES	3.686.00	22,241.53	70,700.00	48,458.47	31.5
54-5400-115	OVERTIME	.00	1,533.41	2,000.00	466.59	76.7
54-5400-130	EMPLOYEE BENEFITS	1.734.13	10.914.23	41.100.00	30.185.77	26.6
54-5400-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
54-5400-240	OFFICE SUPPLIES AND EXPENSE	.00	1,810.47	4,500.00	2,689.53	40.2
54-5400-250	EQUIP SUPPLIES & MAINTENANCE	.00	.00	10,000.00	10,000.00	.0
54-5400-255	DISTRIB SYSTEM MAINTENANCE	1,078.70	66,307.60	30,000.00	(36,307.60)	221.0
54-5400-260	BLDGS & GROUNDS SUP & MAINT	.00	375.00	1,000.00	625.00	37.5
54-5400-270	UTILITIES	79.55	472.64	85,000.00	84,527.36	.6
54-5400-280	TELEPHONE	35.00	210.00	50.00	(160.00)	420.0
54-5400-310	PROFESSIONAL SERVICES	62.56	7,507.19	10,000.00	2,492.81	75.1
54-5400-510	INSURANCE	.00	.00	4,100.00	4,100.00	.0
54-5400-540	IRRIGATION ASSESSMENTS	.00	82,979.74	85,000.00	2,020.26	97.6
54-5400-740	EQUIPMENT	.00	35,819.00	40,000.00	4,181.00	89.6
54-5400-750	NEW CONSTRUCTION	26,391.18	115,801.18	1,435,000.00	1,319,198.82	8.1
	TOTAL IRRIGATION DEPARTMENT	33,067.12	345,971.99	1,818,950.00	1,472,978.01	19.0
	TOTAL FUND EXPENDITURES	33,067.12	345,971.99	1,818,950.00	1,472,978.01	19.0
	NET REVENUE OVER EXPENDITURES	3,816.59	(103,469.36)	9,082.00	112,551.36	(1139.

STORMWATER FUND

ASSETS

55-1010000	CASH IN COMBINED FUND				954,506.96	
55-1311000	ACCTS REC - STORMWATER				24,796.38	
55-1311001	ACCTS REC - PRIOR PERIOD				17,774.52	
55-1312000	ALLOW FOR BAD UTILITY ACCOUNTS			(66.80)	
55-1571000	DEFERRED OUTFLOW OF RESOURCES				4,519.00	
55-1611000	LAND & STOCK - STORM WATER				40,566.00	
55-1631000	STORM WATER IMPROVEMENTS				1,072,724.03	
55-1632000	DEPRECIATION - STORM WATER			(394,190.81)	
55-1651000	EQUIPMENT - STORMWATER UTILITY				225,244.55	
55-1652000	DEPRECIATION - STORM WATER EQU			(181,545.92)	
55-1711000	CONSTRUCTION IN PROGRESS				20,475.86	
	TOTAL ASSETS				=	1,784,803.77
	LIABILITIES AND EQUITY					
	LIABILITIES					
55-2228000	ACCRUED VACATION - STORMWATER				4,396.56	
55-2228001	DEFERRED INFLOWS OF RESOURCES				27.00	
55-2228002	UNFUNDED PENSION PAYABLE				2,508.00	
55-2230100	ACCRUED SICK LEAVE - STORMWATE				8,603.71	
	TOTAL LIABILITIES					15,535.27
	FUND EQUITY					
55-2951000 55-2971001	UNAPPROPRIATED FUND BALANCE: STORMWATER FUND-UNAPPROPRIATED UNFUNDED PENSION ADJ.	(1,641,578.45 4,347.00)			
	REVENUE OVER EXPENDITURES - YTD		132,037.05			
	BALANCE - CURRENT DATE				1,769,268.50	
	TOTAL FUND EQUITY				-	1,769,268.50
	TOTAL LIABILITIES AND EQUITY				_	1,784,803.77
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STORMWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	UTILITY REVENUES					
55-3740	STORM WATER INSPECTION FEES	300.00	7,650.00	15,000.00	7,350.00	51.0
55-3781	STORMWATER FEES	28,199.14	168,495.50	325,000.00	156,504.50	51.8
55-3791	INTEREST EARNINGS	4,088.89	23,462.28	34,000.00	10,537.72	69.0
	TOTAL UTILITY REVENUES	32,588.03	199,607.78	374,000.00	174,392.22	53.4
	TOTAL FUND REVENUE	32,588.03	199,607.78	374,000.00	174,392.22	53.4

STORMWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STORMWATER DEPARTMENT					
55-5500-110	SALARIES AND WAGES	1,787.54	10,857.11	20,500.00	9,642.89	53.0
55-5500-115	OVERTIME	197.56	953.54	1,000.00	46.46	95.4
55-5500-130	EMPLOYEE BENEFITS	861.08	5,162.18	10,100.00	4,937.82	51.1
55-5500-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
55-5500-230	TRAVEL & TRAINING	.00	.00	1,000.00	1,000.00	.0
55-5500-250	EQUIP SUPPLIES & MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
55-5500-255	COLLECTION SYSTEM	849.87	7,618.62	15,000.00	7,381.38	50.8
55-5500-280	TELEPHONE	18.75	112.50	.00	(112.50)	.0
55-5500-310	PROFESSIONAL SERVICES	.00	12,434.42	30,000.00	17,565.58	41.5
55-5500-450	FLOOD CONTROL	.00	.00	3,000.00	3,000.00	.0
55-5500-510	INSURANCE	.00	.00	500.00	500.00	.0
55-5500-750	NEW CONSTRUCTION	247.50	30,432.36	450,000.00	419,567.64	6.8
	TOTAL STORMWATER DEPARTMENT	3,962.30	67,570.73	534,100.00	466,529.27	12.7
	TOTAL FUND EXPENDITURES	3,962.30	67,570.73	534,100.00	466,529.27	12.7
	NET REVENUE OVER EXPENDITURES	28,625.73	132,037.05	(160,100.00)	(292,137.05)	82.5

COURT TRUST FUND

	ASSETS			
72-1010000	CASH IN COMBINED FUND	(40,912.27)	
72-1111000	COURT BANK ACCOUNT		113,122.26	
72-1111001	FINES RECEIVABLE		117,138.00	
	TOTAL ASSETS			189,347.99
	LIABILITIES AND EQUITY			
	LIABILITIES			
72-2131151	ACCTS PAY - J.P. COURT		37,414.17	
72-2131154	ACCTS PAY - TRUST ACCOUNT BAIL		27,423.82	
72-2140000	PAYABLES TO OTHER ENTITIES		124,510.00	
	TOTAL LIABILITIES			189,347.99
	TOTAL LIABILITIES AND EQUITY			189,347.99

FOR ADMINISTRATION USE ONLY

FUND 90

ASSETS

90-1632000 DEPRECIATION - IMPROVEMENTS 90-1652000 DEPRECIATION - EQUIPMENT 81,743.00) 81,743.00

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TOTAL ASSETS

.00

FUND 95

	ASSETS						
95-1311411	LEVIED PROP TAXES REC 5 YEAR			(2,959.00)		
95-1571000	DEFERRED OUTFLOW OF RESOURCES				47,587.00		
95-1841000	SPEC FUND AMTS TO BE PROVIDED			(61,979.00)		
	TOTAL ASSETS					(17,351.00)
	LIABILITIES AND EQUITY						
	LIABILITIES						
95-2228000	ACCRUED VAC PAY - GENERAL				248.00		
95-2228001	DEFERRED INFLOWS OF RESOURCES			(512,118.00)		
95-2228002	UNFUNDED PENSION PAYABLE				495,072.00		
95-2230100	ACCRUED SICK LEAVE - GENERAL				2,406.00		
	TOTAL LIABILITIES					(14,392.00)
	FUND EQUITY						
	UNAPPROPRIATED FUND BALANCE:						
95-2971001	UNFUNDED PENSION ADJ.		99,076.00				
95-2972100	UNCOLLECTED PROPERTY TAX	(102,035.00)				
	BALANCE - CURRENT DATE			(2,959.00)		
	TOTAL FUND EQUITY					(2,959.00)
	TOTAL LIABILITIES AND EQUITY					(17,351.00)