



CITY COUNCIL MEETING

Thursday, February 20, 2025 at 6:30 PM
Council Chambers, 60 West Main, Hyrum, Utah

AGENDA

Public notice is hereby given of a Hyrum City Council Meeting to be held in the Council Chambers, 60 West Main, Hyrum, Utah at 6:30 PM, February 20, 2025. The proposed agenda is as follows:

1. **ROLL CALL**
2. **CALL TO ORDER**
3. **WELCOME**
4. **PLEDGE OF ALLEGIANCE**
5. **INVOCATION**
6. **APPROVAL OF MINUTES**
7. **AGENDA ADOPTION**
8. **PUBLIC COMMENT**
9. **SCHEDULED DELEGATIONS**
 - A. [Corey Waddoups, Unreasonable Capital Hyrum - To request approval for the amendment to the final plat of Harvest Valley Court P.U.D. located at approximately 43 North 300 East to adjust the east boundary of the plat to reflect the city right-of-way.](#)
10. **INTRODUCTION AND APPROVAL OF RESOLUTIONS AND ORDINANCES**
 - A. [Resolution 25-04 - A resolution setting the Hyrum City Disc Golf Course Rental Fee and Deposit Schedule and Approving the Disc Golf Course Rental Agreement and Contract.](#)
 - B. [Resolution 25-05 - A resolution amending Section VI. Employee Code of Conduct of the Personnel Policies and Procedures Manual For Hyrum City Corporation to add item 14. Elected Officials of Hyrum City can not be employees of Hyrum City.](#)
 - C. [Resolution 25-06 - A resolution authorizing the execution and delivery of an amended Interlocal Agreement for Library Services with Nibley City.](#)
 - D. [Resolution 25-07 - A resolution authorizing the execution and delivery of an amended Interlocal Agreement for Library Services with Wellsville City.](#)
 - E. [Ordinance 25-03 - An ordinance amending Sections 17.04.070, and 17.48.020 of Title 17 \(The Zoning Ordinance\) of the Hyrum City Municipal Code to define Health Clubs and to allow food service \(bakeries, restaurants, caterers, etc.\) and service](#)

[industries \(laundry, carwash, barbers, clinics and doctors offices, dentist, tailors, and other comparable uses\) as permitted uses and health clubs as a conditional use in the Manufacturing M-1 Zone.](#)

11. OTHER BUSINESS

- A. Consideration and appointment of Nomination Commission Members for Justice Court Judge vacancy.
- B. [Budget Report.](#)
- C. Mayor and City Council reports.

12. ADJOURNMENT

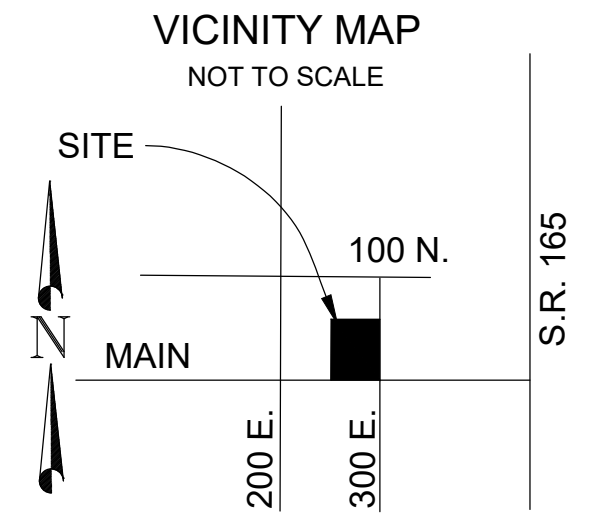
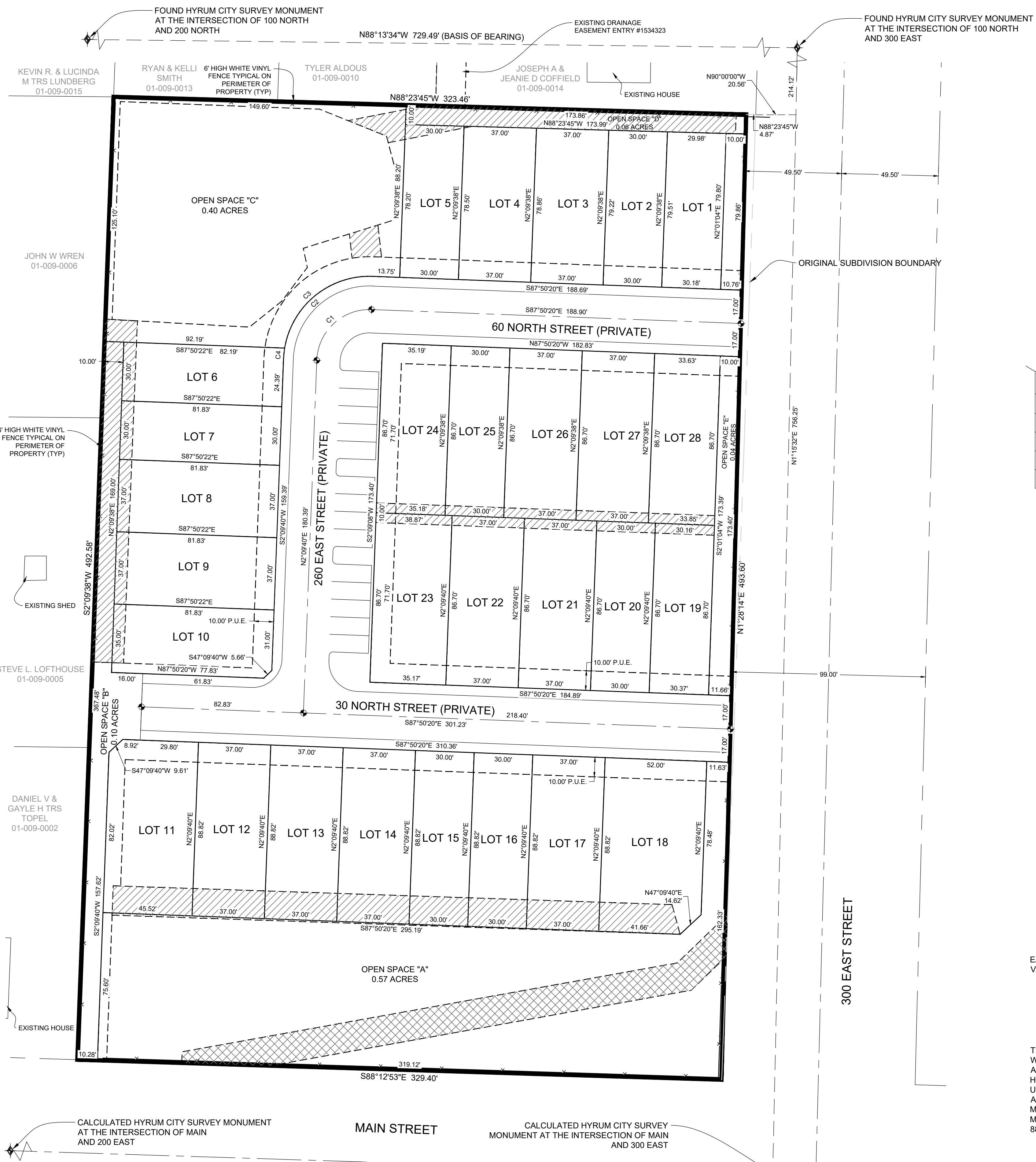
Stephanie Fricke
City Recorder

Council Members may participate in the meeting via telephonic communication. If a Council Member does participate via telephonic communication, the Council Member will be on speakerphone. The speakerphone will be amplified so that the other Council Members and all other persons present in the Council Chambers will be able to hear all discussions. In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Hyrum City at 435-245-6033 at least three working days before the meeting.

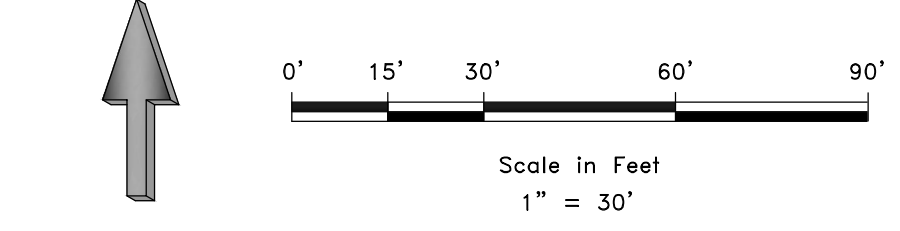
CERTIFICATE OF POSTING - The undersigned, duly appointed and acting City Recorder of Hyrum City, Utah, does hereby certify that a copy of the foregoing Notice was emailed to The Herald Journal, Logan, Utah, posted on the Utah Public Notice Website and Hyrum City's Website, provided to each member of the governing body, and posted at the City Offices, 60 West Main, Hyrum, Utah, this **28th day of MONTH, 202x**. Stephanie Fricke, MMC, City Recorder.

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT

A SENIOR LIVING COMMUNITY
LOCATED IN THE NORTHWEST QUARTER OF SECTION 4,
TOWNSHIP 10 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN,
HYRUM CITY, CACHE COUNTY, UTAH



CURVE #	LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH
C1	42.41	27.00	90.00	N47° 09' 40" E	38.18
C2	69.12	44.00	90.00	S47° 09' 40" W	62.23
C3	63.49	44.00	82.67	N50° 49' 26" E	58.12
C4	5.63	44.00	7.33	N5° 49' 26" E	5.62



LEGEND

- HYRUM CITY SURVEY MONUMENT AS NOTED
- SET 24" REBAR AND CAP MARKED GARDNER ENGINEERING
- STREET CENTERLINE MONUMENTS
- SUBDIVISION BOUNDARY
- LOT LINE
- ADJACENT PARCEL
- STREET CENTERLINE
- SURVEY TIE LINE
- PUBLIC UTILITY EASEMENT
- PROPOSED FENCE LINE
- PRIVATE STORM DRAIN EASEMENT
- IRRIGATION EASEMENT
- PUBLIC RIGHT OF WAY

NOTE:
EASEMENTS AND DEDICATIONS HAVE NOT CHANGED. USE THE ORIGINAL PLAT OF HARVEST VALLEY COURT P.U.D. FOR ADDITIONAL EASEMENT AND DEDICATION INFORMATION.

NARRATIVE
THE PURPOSE OF THIS SURVEY WAS TO AMEND A PLANNED UNIT DEVELOPMENT SUBDIVISION WITH 28 LOTS/UNITS FOR SENIOR LIVING. THE SURVEY WAS ORDERED BY DAVID MADSEN. THE AMENDMENT IS INTENDED TO CLARIFY DISCREPANCIES OF RIGHT-OF-WAY ALONG 300 EAST AND HONOR THE RIGHT-OF-WAY AS DETERMINED BY FORESIGHT LAND SURVEYING. THE CONTROL USED TO ESTABLISH THE BOUNDARY WAS THE EXISTING HYRUM CITY SURVEY MONUMENTATION AS SHOWN AND NOTED HEREON THE BASIS OF BEARING IS THE LINE BETWEEN THE HYRUM CITY MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 200 NORTH AND THE HYRUM CITY MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 300 EAST WHICH BEARS NORTH 88°13'34" WEST CACHE COUNTY, UTAH NORTH, NAD 83 STATE PLANE GRID BEARING.

- SITE DATA**
- TOTAL AREA 160,955 SQ. FT. OR 3.695 ACRES.
 - OPEN SPACE / COMMON AREA (INCLUDING PRIVATE STREETS): 77,116 SQ. FT. OR 1.77 ACRES
 - 28 LOTS FOR A TOTAL OF 83,872 SQ. FT. OR 1.925 ACRES
 - PRIVATE STREETS: 19,441 SQ. FT. 0.45 ACRES
 - PARKING: ON STREET PARKING 14 STALLS
GARAGE PARKING 42 STALLS
DRIVEWAY PARKING 42 STALLS
TOTAL PARKING 98 STALLS

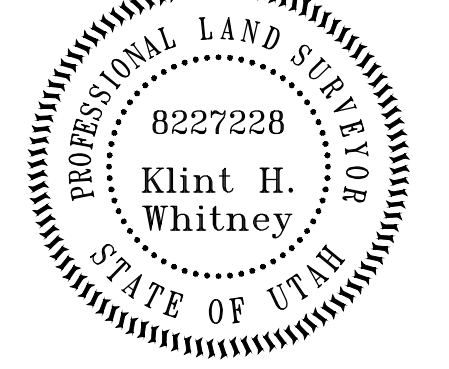
- NOTES**
- ZONING FOR THIS LOT AND SURROUNDING AREA IS R-2
 - THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUND, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK
 - SUBJECT PROPERTY FALLS WITHIN FEMA FLOOD ZONE "X" - AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN. PER FEMA MAP NO. 49005C0.90C WITH AN EFFECTIVE DATE OF 5/24/2011.
 - DEVELOPER WILL PLANT TREES PER LANDSCAPE PLAN AND ACCORDING TO HYRUM CITY STANDARDS FOR PLANNED UNIT DEVELOPMENTS.
 - THE PURPOSE OF THIS SUBDIVISION AMENDMENT IS TO ADJUST THE SUBDIVISION BOUNDARY TO FIT THE WEST RIGHT-OF-WAY LINE OF 300 EAST STREET AS DETERMINED BY FORESIGHT LAND SURVEYING.

BOUNDARY DESCRIPTION

ALL OF LOTS 1, 7, 8 OF BLOCK 22 PLAT A HYRUM CITY SURVEY, ALSO BEING A PART OF THE NORTHWEST QUARTER OF SECTION 4 TOWNSHIP 10 NORTH, RANGE 1 EAST OF THE SALT LAKE BASE AND MERIDIAN, CONTAINING 3.72 ACRES MORE OR LESS.

SURVEYOR'S CERTIFICATE

I, KLINT H. WHITNEY, DO HEREBY CERTIFY THAT I AM A LICENSED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH AND THAT I HOLD CERTIFICATE NO. 8227228 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS I HAVE COMPLETED A SURVEY OF THE PROPERTY AS SHOWN AND DESCRIBED ON THIS PLAT, AND HAVE SUBDIVIDED SAID PROPERTY INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS, HEREAFTER TO BE KNOWN AS HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT A SENIOR LIVING COMMUNITY IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS, THAT THE REFERENCE MONUMENTS SHOWN HEREON ARE LOCATED AS INDICATED AND SUFFICIENT TO RETRACE OR REESTABLISH THIS SURVEY; THAT ALL LOTS MEET THE REQUIREMENTS OF THE LAND USE CODE; AND THAT THE INFORMATION SHOWN HEREIN IS SUFFICIENT TO ACCURATELY ESTABLISH THE LATERAL BOUNDARIES OF THE HEREIN DESCRIBED TRACT OF REAL PROPERTY.



SIGNED THIS _____ DAY OF _____, 2024.

KLINT H. WHITNEY, PLS NO. 8227228

OWNER'S DEDICATION

I THE UNDERSIGNED OWNER OF THE HEREON DESCRIBED TRACT OF LAND, HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS, PARCELS AND STREETS AS SHOWN ON THIS PLAT AND NAME SAID TRACT:

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT A SENIOR LIVING COMMUNITY

I HEREBY STATE THAT I AM THE MANAGER OF UNREASONABLE CAPITAL HYRUM LLC, AND THAT I AM THE ONLY PERSON WHOSE CONSENT IS NECESSARY TO PASS A CLEAR TITLE TO SAID LAND; THAT I CONSENT TO THE MAKING AND RECORDING OF THIS SUBDIVISION MAP AS SHOWN WITHIN THE DISTINCTIVE BORDER LINE. WE HEREBY DEDICATE THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENTS FOR FOLLOWING PURPOSES:

ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC UTILITY EASEMENT IS DEDICATED TO HYRUM CITY FOR SAID PUBLIC UTILITY PURPOSES.

ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC RIGHT OF WAY IS DEDICATED TO HYRUM CITY FOR SAID PUBLIC RIGHT OF WAY AND PUBLIC UTILITY PURPOSES; THE REAL PROPERTY DESCRIBED HEREON IS DEDICATED AS AN EASEMENT FOR STORMDRAIN AND IRRIGATION PURPOSES IS HEREBY DEDICATED TO HYRUM IRRIGATION COMPANY FOR SAID CONVEYANCE PURPOSES;

ALL LAND SHOWN HEREON AS PRIVATE STREETS AS WELL AS OPEN SPACE B TO ALSO BE DEDICATED TO HYRUM CITY AS PUBLIC UTILITY AND DRAINAGE PURPOSES FOR THE INSTALLATION AND MAINTENANCE OF PUBLIC UTILITIES AND DRAINAGE PURPOSES AS SEEN FIT BY HYRUM CITY;

WE HEREBY DEDICATE THE LAND DESIGNATED AS IRRIGATION EASEMENT TO HYRUM IRRIGATION COMPANY FOR THE INSTALLATION AND MAINTENANCE OF IRRIGATION FACILITIES AND DRAINAGE.

WE HEREBY RETAIN THE PORTIONS INDICATED AS "PRIVATE STREETS," AS SHOWN HEREON FOR PRIVATE USE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEES, AND LOT OWNERS WITHIN THIS PLAT;

WE HEREBY RETAIN THE PORTIONS NOT LOCATED WITHIN A NUMBERED LOT FOR THE HOMEOWNERS' ASSOCIATION AS COMMON SPACE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEES, AND LOT OWNERS WITHIN THIS PLAT, TO BE USED FOR RECREATIONAL AND OPEN SPACE PURPOSES FOR THE BENEFIT OF EACH UNIT OWNER AND TO BE MAINTAINED BY THE HOMEOWNERS' ASSOCIATION;

WE HEREBY RETAIN THE PORTION OF LAND DESIGNATED AS PRIVATE STORM DRAIN EASEMENT AND DETENTION POND EASEMENT TO BE USED BY THE HOMEOWNERS' ASSOCIATION FOR THE INSTALLATION AND MAINTENANCE OF STORM DRAIN FACILITIES, DRAINAGE AND THE MAINTENANCE AND REPAIRS FOR WALLS, DITCHES OR BERMS USED FOR GRADING AND DRAINING PURPOSES.

SIGNED THIS _____ DAY OF _____, 2024.

UNREASONABLE CAPITAL HYRUM, LLC

BY: CORY WADDOUPS, MANAGER

ACKNOWLEDGEMENT

STATE OF UTAH)
)
COUNTY OF WEBER)

On this _____ day of _____, 2024, personally appeared before me CORY WADDOUPS, whose identity is personally known to me (or proven on the basis of satisfactory evidence) and who by me duly sworn/affirmed, did say that he/she is the MANAGER of UNREASONABLE CAPITAL HYRUM, LLC, and that said document was signed by him/her in behalf of said corporation by Authority of its Bylaws, or (Resolution of its Board of Directors), and said CORY WADDOUPS acknowledged to me that said corporation executed the same.

SIGNATURE _____

A NOTARY PUBLIC COMMISSIONED IN UTAH

COMMISSION NUMBER - EXPIRES _____

(SEAL)

HYRUM CITY ENGINEER
I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE.
SIGNED THIS _____ DAY OF _____, 2024.
CITY ENGINEER _____

HYRUM CITY COUNCIL ACCEPTANCE
THIS PLAT WAS RECOMMENDED FOR APPROVAL BY THE HYRUM CITY COUNCIL ON THE _____ DAY OF _____, 2024 DATED THIS _____ DAY OF _____, 20____.
MAYOR, HYRUM CITY _____
ATTEST: _____
CITY RECORDER _____

HYRUM CITY PLANNING COMMISSION
THIS IS TO CERTIFY THAT THIS SUBDIVISION WAS DULY APPROVED BY THE HYRUM CITY PLANNING COMMISSION.
SIGNED THIS _____ DAY OF _____, 2024.
CHAIRMAN, HYRUM CITY PLANNING COMMISSION _____

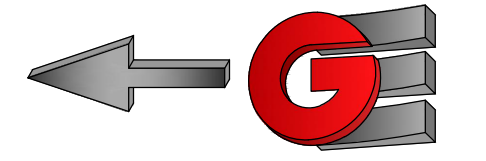
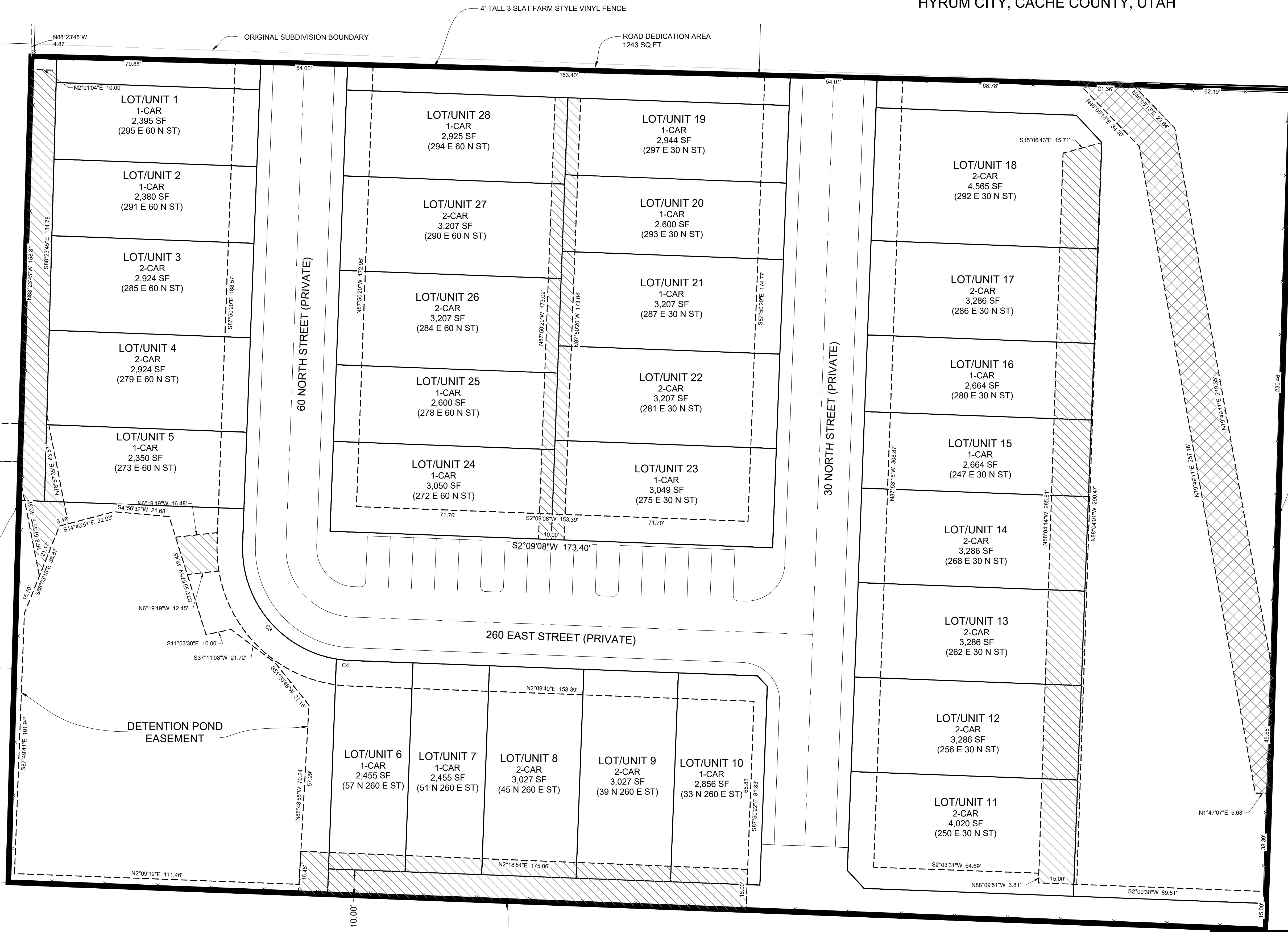
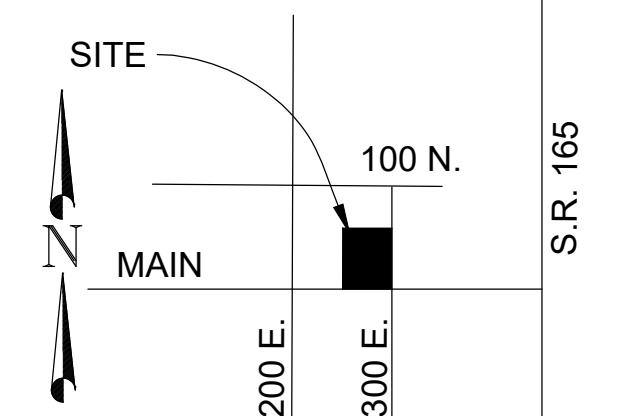
HYRUM CITY UTILITY APPROVAL
SANITARY SEWER _____ DATE _____
CULINARY WATER _____ DATE _____
HYRUM CITY POWER _____ DATE _____
UTILITY COMPANY APPROVALS
DOMINION ENERGY _____ DATE _____

DEVELOPER: CORY WADDOUPS 411 WEST 7200 SOUTH STE 201 MIDVALE UTAH, 84047		S1 2	COUNTY RECORDER ENTRY NO. _____ FEE PAID _____ FILED FOR AND RECORDED _____ AT _____ IN BOOK _____ OF OFFICIAL _____ RECORDS, PAGE _____ RECORDED _____ FOR _____ COUNTY RECORDER _____ BY: _____

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT

A SENIOR LIVING COMMUNITY
LOCATED IN THE NORTHWEST QUARTER OF SECTION 4,
TOWNSHIP 10 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN,
HYRUM CITY, CACHE COUNTY, UTAH

VICINITY MAP
NOT TO SCALE



Scale in Feet
1" = 20'

LEGEND

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P:\3001 - MISC SURVEYING DEVELOPMENTS\SURVEYING\SHVC 1ST AMENDMENT.DWG

DEVELOPER:
CORY WADDUPS
411 WEST 7200 SOUTH STE 201
MIDVALE UTAH, 84047

S2
2

COUNTY RECORDER

ENTRY NO. _____ FEE PAID _____

FILED FOR AND RECORDED _____

AT _____ IN BOOK _____ OF OFFICIAL

RECORDS, PAGE _____ RECORDED

FOR _____

COUNTY RECORDER

BY: _____

GARDNER ENGINEERING
CIVIL • LAND PLANNING
MUNICIPAL • LAND SURVEYING

5150 SOUTH 375 EAST OGDEN, UT
OFFICE: 801.476.0202 FAX: 801.476.0066

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT

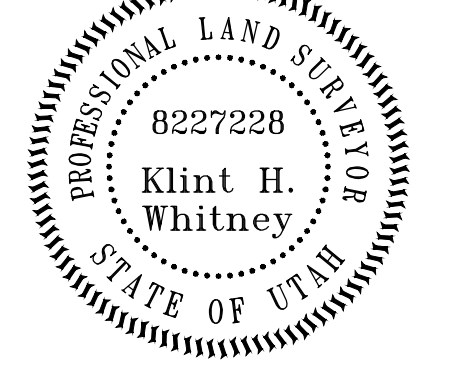
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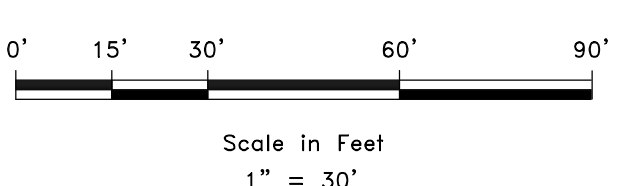
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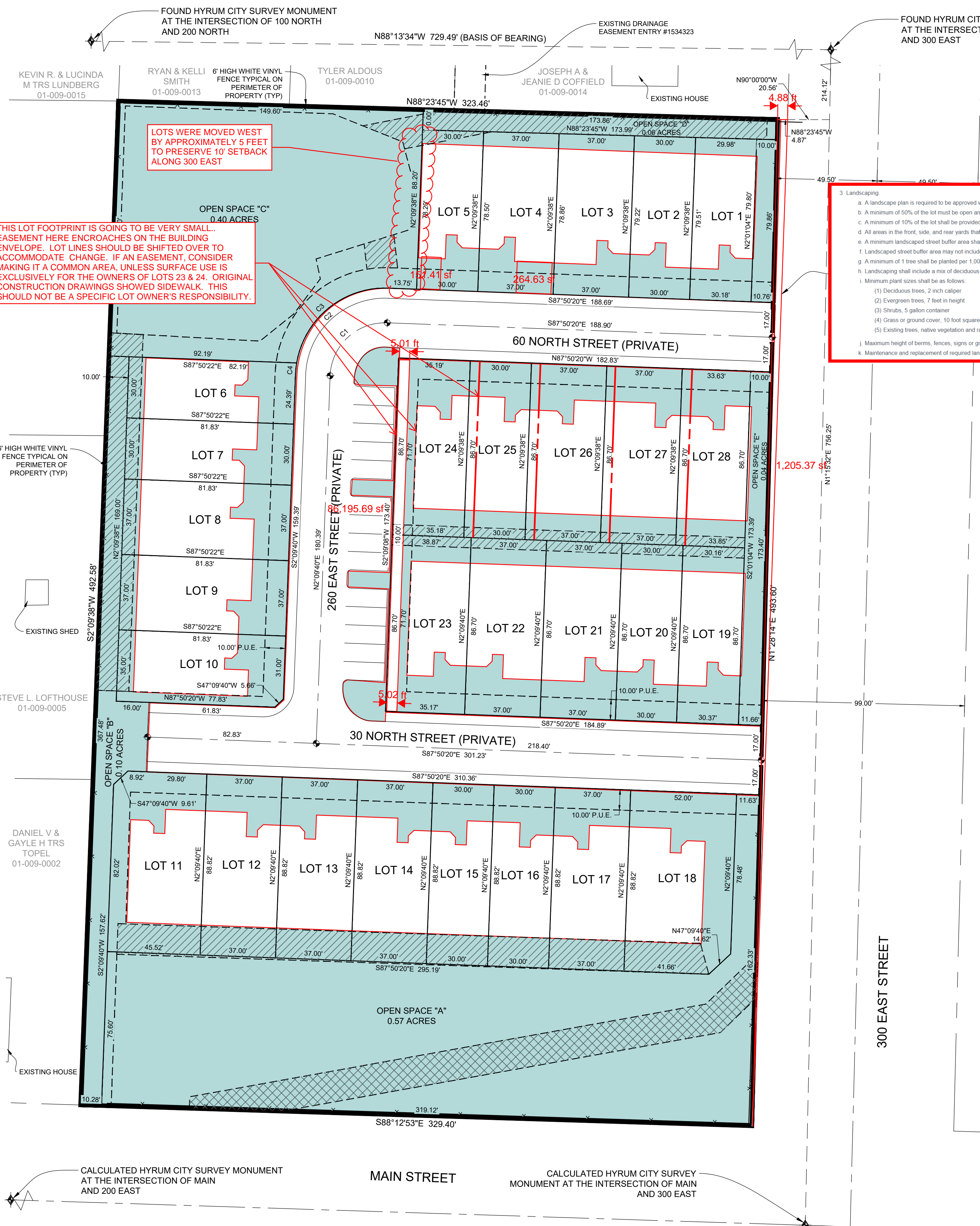
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86087-5,823=80264 sf
161565/2=80782.5
80264k-80782k reduces the development below the minimum 50 percent landscaped

3. Landscaping
a. A landscape plan is required to be approved with the project site plan.
b. A minimum of 50% of the lot must be open and landscaped.
c. A minimum of 10% of the lot shall be provided as a children's playground, such as, a sandbox, open grass area, etc.
d. All areas in the front, side, and rear yards that are not developed shall be landscaped, unless a unique natural vegetation or wetlands area is included, subject to approval.
e. A minimum landscaped street buffer area shall be provided at a width of 30 feet.
f. Landscaped street buffer area may not include paved surfaces, except for sidewalks, driveways, or trails.
g. A minimum of 1 tree shall be planted per 1,000 square feet of required landscaped areas. At least 30% shall be evergreens.
h. Landscaping shall include a mix of deciduous and evergreen trees, ground cover, and shrubs.
i. Minimum plant sizes shall be as follows:
(1) Deciduous trees, 2 inch caliper
(2) Evergreen trees, 7 feet in height
(3) Shrubs, 5 gallon container
(4) Grass or ground cover, 100 foot square area
(5) Existing trees, native vegetation and rare plants shall be retained wherever possible.
j. Maximum height of berms, fences, signs or ground cover within a clear vision sight triangle is 3 feet.
k. Maintenance and replacement of required landscaping and screening shall be the responsibility of the property owner.

THIS LOT FOOTPRINT IS GOING TO BE VERY SMALL. EASEMENT HERE ENCLOSES ON THE BUILDING ENVELOPE. LOT LINES SHOULD BE SHIFTED OVER TO ACCOMMODATE CHANGE. IF AN EASEMENT, CONSIDER MAKING IT A COMMON AREA, UNLESS SURFACE USE IS EXCLUSIVELY FOR THE OWNERS OF LOTS 23 & 24. ORIGINAL CONSTRUCTION DRAWINGS SHOWED SIDEWALK. THIS SHOULD NOT BE A SPECIFIC LOT OWNER'S RESPONSIBILITY.

LOTS WERE MOVED WEST BY APPROXIMATELY 5 FEET TO PRESERVE 10' SETBACK ALONG 300 EAST

HYRUM CITY ENGINEER
I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE.
SIGNED THIS _____ DAY OF _____, 2024.
CITY ENGINEER

HYRUM CITY COUNCIL ACCEPTANCE
THIS PLAT WAS RECOMMENDED FOR APPROVAL BY THE HYRUM CITY COUNCIL ON THE _____ DAY OF _____, 2024 DATED THIS _____ DAY OF _____, 20____.
MAYOR, HYRUM CITY
ATTEST: _____
CITY RECORDER

HYRUM CITY PLANNING COMMISSION
THIS IS TO CERTIFY THAT THIS SUBDIVISION WAS DULY APPROVED BY THE HYRUM CITY PLANNING COMMISSION.
SIGNED THIS _____ DAY OF _____, 2024.
CHAIRMAN, HYRUM CITY PLANNING COMMISSION

HYRUM CITY UTILITY APPROVAL
SANITARY SEWER _____ DATE _____
CULINARY WATER _____ DATE _____
HYRUM CITY POWER _____ DATE _____
UTILITY COMPANY APPROVALS
DOMINION ENERGY _____ DATE _____

HARVEST VALLEY COURT P.U.D.
FINAL PLAT
43 NORTH 300 EAST
CITY COUNCIL MEETING
FEBRUARY 20, 2025

Summary: Cory Waddoups of Unreasonable Capital Hyrum is seeking City Council approval for the amendment of a final plat for a Planned Unit Development for a 55+ senior community.

ZONING: R-2 Residential (P.U.D.)

UTILITIES:

Power:	Developer to provide
Culinary:	Developer to provide
Sewer:	Developer to provide
Irrigation:	Developer to provide

Notes:

The developer in coordination with the City is seeking to amend the plat to adjust the east boundary of the plat to reflect the accepted city right of way. The significant changes to this include shifting away from the east boundary to meet the 10-foot setback.

- Lot lines for Lots 24-28 need adjusted to match the building envelopes.
- The easement along the east side of 260 East should be moved to open space as this will be used by the entire development.
- With the reduced property, the open space is very near or under the minimum 50%. If driveways and sidewalks are allowed to be considered under HCC 17.30.070 (E)(3)(f) this will meet the requirements.

Electrical component delays are estimated to be 2.5 years. If this development needs any upgrades to the existing services, coordination with the Hyrum City Power Department should be started immediately.

HARVEST VALLEY COURT P.U.D.
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43 NORTH 300 EAST
CITY COUNCIL MEETING
FEBRUARY 20, 2025

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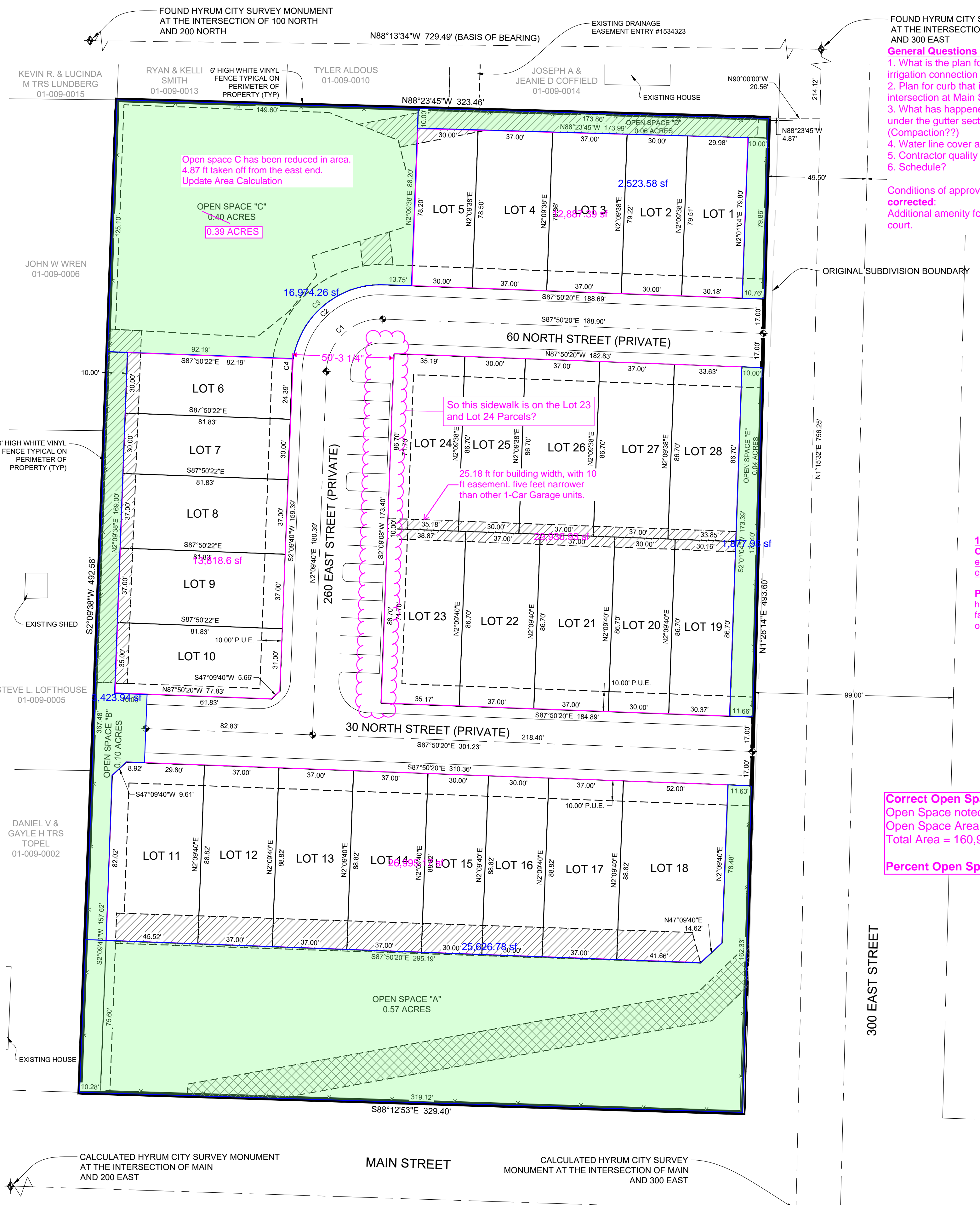
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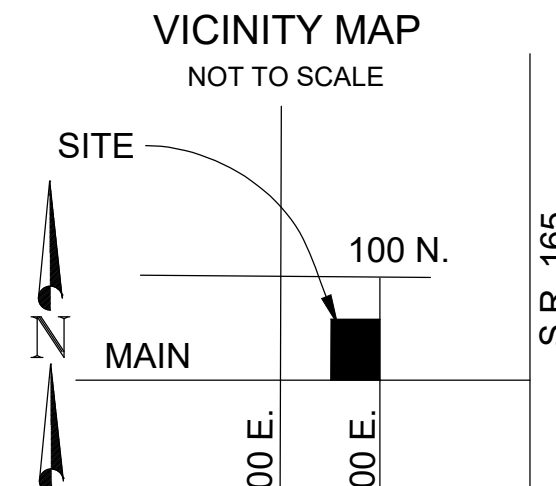
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HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT

A SENIOR LIVING COMMUNITY
LOCATED IN THE NORTHWEST QUARTER OF SECTION 4,
SHIP 10 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN,
HYRUM CITY, CACHE COUNTY, UTAH



FOUND HYRUM CITY SURVEY MONUMENT AT THE INTERSECTION OF 100 NORTH AND 300 EAST
EXISTING DRAINAGE EASEMENT ENTRY #1534323
EXISTING HOUSE
GENERAL QUESTIONS ABOUT DEVELOPMENT PRACTICE
1. What is the plan for the manhole extending into the air at the irrigation connection by Main Street?
2. Plan for curb that is mis-aligned on 300 East and the curb intersection at Main Street?
3. What has happened with the utility installations - large gaps under the gutter sections, and undermined parallel to gutter. (Compaction??)
4. Water line cover along west property line?
5. Contractor quality of work?
6. Schedule?
Conditions of approval for amended plat after items are corrected:
Additional amenity for reduction in open space. Pickleball court.



Where is the approved Landscape Plan? It is not included with the approved Construction Documents for the project.

CURVE #	LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH
C1	42.41	27.00	90.00	N47° 09' 40"E	38.18
C2	69.12	44.00	90.00	S47° 09' 40"W	62.23
C3	63.49	44.00	82.67	N50° 49' 26"E	58.12
C4	5.63	44.00	7.33	N5° 49' 26"E	5.62

17.04.070 Definitions

Open Space - "Open Space" means any area of land or water that (1) is not a part of a residential lot, (2) is devoted to environmental preservation, agricultural production, or outdoor recreation and (3) generally lacks buildings or other structures except for structures that are subordinate to and customarily incidental to the use of the open space.
Planned Unit Development (PUD) - "Planned Unit Development" means a development, which permits the clustering of housing units and other creative site development. The council may waive the setback, and individual lot size requirement in favor of "common" open spaces which are part of the development. While more flexible in many respects, PUD's rely strongly on design to convince City officials of their merit.

Scale in Feet
1" = 30'

LEGEND

- HYRUM CITY SURVEY MONUMENT AS NOTED
- SET 24" REBAR AND CAP MARKED GARDNER ENGINEERING
- STREET CENTERLINE MONUMENTS
- SUBDIVISION BOUNDARY
- LOT LINE
- ADJACENT PARCEL
- STREET CENTERLINE
- SURVEY TIE LINE
- PUBLIC UTILITY EASEMENT
- PROPOSED FENCE LINE
- PRIVATE STORM DRAIN EASEMENT
- IRRIGATION EASEMENT
- PUBLIC RIGHT OF WAY

Correct Open Space Calculation
Open Space noted as screened area on plat.
Open Space Area = 50,427 Square Feet
Total Area = 160,955
Percent Open Space = 31.3%

NOTE:
EASEMENTS AND DEDICATIONS HAVE NOT CHANGED. USE THE ORIGINAL PLAT OF HARVEST VALLEY COURT P.U.D. FOR ADDITIONAL EASEMENT AND DEDICATION INFORMATION.

NARRATIVE

THE PURPOSE OF THIS SURVEY WAS TO AMEND A PLANNED UNIT DEVELOPMENT SUBDIVISION WITH 28 LOTS/UNITS FOR SENIOR LIVING. THE SURVEY WAS ORDERED BY DAVID MADSEN. THE AMENDMENT IS INTENDED TO CLARIFY DISCREPANCIES OF RIGHT-OF-WAY ALONG 300 EAST AND HONOR THE RIGHT-OF-WAY AS DETERMINED BY FORESIGHT LAND SURVEYING. THE CONTROL USED TO ESTABLISH THE BOUNDARY WAS THE EXISTING HYRUM CITY SURVEY MONUMENTATION AS SHOWN AND NOTED HEREON THE BASIS OF BEARING IS THE LINE BETWEEN THE HYRUM CITY MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 200 NORTH AND THE HYRUM CITY MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 300 EAST WHICH BEARS NORTH 88°13'34" WEST CACHE COUNTY, UTAH NORTH, NAD 83 STATE PLANE GRID BEARING.

NOTES

- ZONING FOR THIS LOT AND SURROUNDING AREA IS R-2
- THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUND, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK
- SUBJECT PROPERTY FALLS WITHIN FEMA FLOOD ZONE "X" - AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN. PER FEMA MAP NO. 49005C0.90C WITH AN EFFECTIVE DATE OF 5/24/2011. DEVELOPER WILL PLANT TREES PER LANDSCAPE PLAN AND ACCORDING TO HYRUM CITY STANDARDS FOR PLANNED UNIT DEVELOPMENTS.
- THE PURPOSE OF THIS SUBDIVISION AMENDMENT IS TO ADJUST THE SUBDIVISION BOUNDARY TO FIT THE WEST RIGHT-OF-WAY LINE OF 300 EAST STREET AS DETERMINED BY FORESIGHT LAND SURVEYING.

SITE DATA

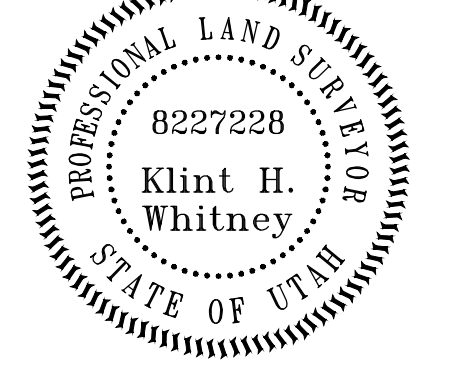
- TOTAL AREA 160,955 SQ. FT. OR 3.695 ACRES.
- OPEN SPACE / COMMON AREA (INCLUDING PRIVATE STREETS): 77,116 SQ. FT. OR 1.77 ACRES
- 28 LOTS FOR A TOTAL OF 83,872 SQ. FT. OR 1.925 ACRES
- PRIVATE STREETS: 19,441 SQ. FT. 0.45 ACRES
- PARKING: ON STREET PARKING 14 STALLS
GARAGE PARKING 42 STALLS
DRIVEWAY PARKING 42 STALLS
TOTAL PARKING 98 STALLS

BOUNDARY DESCRIPTION

ALL OF LOTS 1, 7, 8 OF BLOCK 22 PLAT A HYRUM CITY SURVEY, ALSO BEING A PART OF THE NORTHWEST QUARTER OF SECTION 4 TOWNSHIP 10 NORTH, RANGE 1 EAST OF THE SALT LAKE BASE AND MERIDIAN, CONTAINING 3.72 ACRES MORE OR LESS.

SURVEYOR'S CERTIFICATE

I, KLINT H. WHITNEY, DO HEREBY CERTIFY THAT I AM A LICENSED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH AND THAT I HOLD CERTIFICATE NO. 8227228 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS I HAVE COMPLETED A SURVEY OF THE PROPERTY AS SHOWN AND DESCRIBED ON THIS PLAT, AND HAVE SUBDIVIDED SAID PROPERTY INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS, HEREAFTER TO BE KNOWN AS HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT A SENIOR LIVING COMMUNITY IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS, THAT THE REFERENCE MONUMENTS SHOWN HEREON ARE LOCATED AS INDICATED AND ARE SUFFICIENT TO RETRACE OR REESTABLISH THIS SURVEY; THAT ALL LOTS MEET THE REQUIREMENTS OF THE LAND USE CODE; AND THAT THE INFORMATION SHOWN HEREIN IS SUFFICIENT TO ACCURATELY ESTABLISH THE LATERAL BOUNDARIES OF THE HEREIN DESCRIBED TRACT OF REAL PROPERTY.



SIGNED THIS _____ DAY OF _____, 2024.

KLINT H. WHITNEY, PLS NO. 8227228

OWNER'S DEDICATION

I THE UNDERSIGNED OWNER OF THE HEREON DESCRIBED TRACT OF LAND, HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS, PARCELS AND STREETS AS SHOWN ON THIS PLAT AND NAME SAID TRACT:

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT A SENIOR LIVING COMMUNITY

I HEREBY STATE THAT I AM THE MANAGER OF UNREASONABLE CAPITAL HYRUM LLC, AND THAT I AM THE ONLY PERSON WHOSE CONSENT IS NECESSARY TO PASS A CLEAR TITLE TO SAID LAND; THAT I CONSENT TO THE MAKING AND RECORDING OF THIS SUBDIVISION MAP AS SHOWN WITHIN THE DISTINCTIVE BORDER LINE. WE HEREBY DEDICATE THE REAL PROPERTY DESCRIBED BELOW IN DEDICATION AS EASEMENTS FOR FOLLOWING PURPOSES:
ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC UTILITY EASEMENT IS DEDICATED TO HYRUM CITY FOR SAID PUBLIC UTILITY PURPOSES.
ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC RIGHT OF WAY IS DEDICATED TO HYRUM CITY FOR SAID PUBLIC RIGHT OF WAY AND PUBLIC UTILITY PURPOSES.
THE REAL PROPERTY DESCRIBED HEREON IS DEDICATED AS AN EASEMENT FOR STORMDRAIN AND IRRIGATION PURPOSES IS HEREBY DEDICATED TO HYRUM IRRIGATION COMPANY FOR SAID CONVEYANCE PURPOSES.
ALL LAND SHOWN HEREON AS PRIVATE STREETS AS WELL AS OPEN SPACE B TO ALSO BE DEDICATED TO HYRUM CITY AS PUBLIC UTILITY AND DRAINAGE PURPOSES FOR THE INSTALLATION AND MAINTENANCE OF PUBLIC UTILITIES AND DRAINAGE PURPOSES AS SEEN FIT BY HYRUM CITY.
WE HEREBY DEDICATE THE LAND DESIGNATED AS IRRIGATION EASEMENT TO HYRUM IRRIGATION COMPANY FOR THE INSTALLATION AND MAINTENANCE OF IRRIGATION FACILITIES AND DRAINAGE.
WE HEREBY RETAIN THE PORTIONS INDICATED AS "PRIVATE STREETS," AS SHOWN HEREON FOR PRIVATE USE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEES, AND LOT OWNERS WITHIN THIS PLAT.
WE HEREBY RETAIN THE PORTIONS NOT LOCATED WITHIN A NUMBERED LOT FOR THE HOMEOWNERS' ASSOCIATION AS COMMON SPACE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEES, AND LOT OWNERS WITHIN THIS PLAT, TO BE USED FOR RECREATIONAL AND OPEN SPACE PURPOSES FOR THE BENEFIT OF EACH UNIT OWNER AND TO BE MAINTAINED BY THE HOMEOWNERS' ASSOCIATION.
WE HEREBY RETAIN THE PORTION OF LAND DESIGNATED AS PRIVATE STORM DRAIN EASEMENT AND DETENTION POND EASEMENT TO BE USED BY THE HOMEOWNERS' ASSOCIATION FOR THE INSTALLATION AND MAINTENANCE OF STORM DRAIN FACILITIES, DRAINAGE AND THE MAINTENANCE AND REPAIRS FOR WALLS, DITCHES OR BERMS USED FOR GRADING AND DRAINING PURPOSES.

SIGNED THIS _____ DAY OF _____, 2024.

UNREASONABLE CAPITAL HYRUM, LLC

BY: CORY WADDOUPS, MANAGER

ACKNOWLEDGEMENT

STATE OF UTAH)
COUNTY OF WEBER)

On this _____ day of _____, 2024, personally appeared before me CORY WADDOUPS, whose identity is personally known to me (or proven on the basis of satisfactory evidence) and who by me duly sworn/affirmed, did say that he/she is the MANAGER OF UNREASONABLE CAPITAL HYRUM, LLC, and that said document was signed by him/her in behalf of said corporation by Authority of its Bylaws, or (Resolution of its Board of Directors), and said CORY WADDOUPS acknowledged to me that said corporation executed the same.

SIGNATURE _____

A NOTARY PUBLIC COMMISSIONED IN UTAH

COMMISSION NUMBER - EXPIRES _____

(SEAL)

HYRUM CITY ENGINEER
I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE.
SIGNED THIS _____ DAY OF _____, 2024.
CITY ENGINEER _____

HYRUM CITY COUNCIL ACCEPTANCE
THIS PLAT WAS RECOMMENDED FOR APPROVAL BY THE HYRUM CITY COUNCIL ON THE _____ DAY OF _____, 2024 DATED THIS _____ DAY OF _____, 2024.
MAYOR, HYRUM CITY _____
ATTEST: _____
CITY RECORDER _____

HYRUM CITY PLANNING COMMISSION
THIS IS TO CERTIFY THAT THIS SUBDIVISION WAS DULY APPROVED BY THE HYRUM CITY PLANNING COMMISSION.
SIGNED THIS _____ DAY OF _____, 2024.
CHAIRMAN, HYRUM CITY PLANNING COMMISSION _____

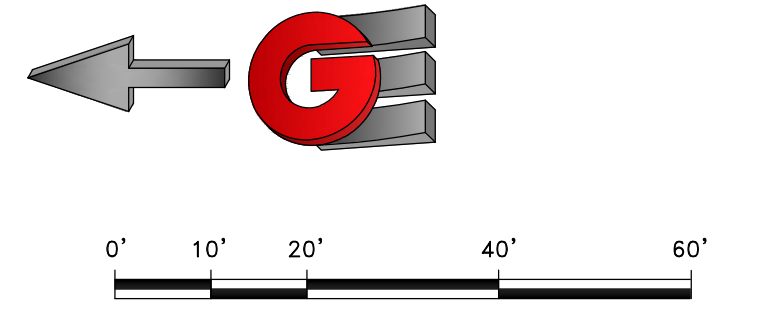
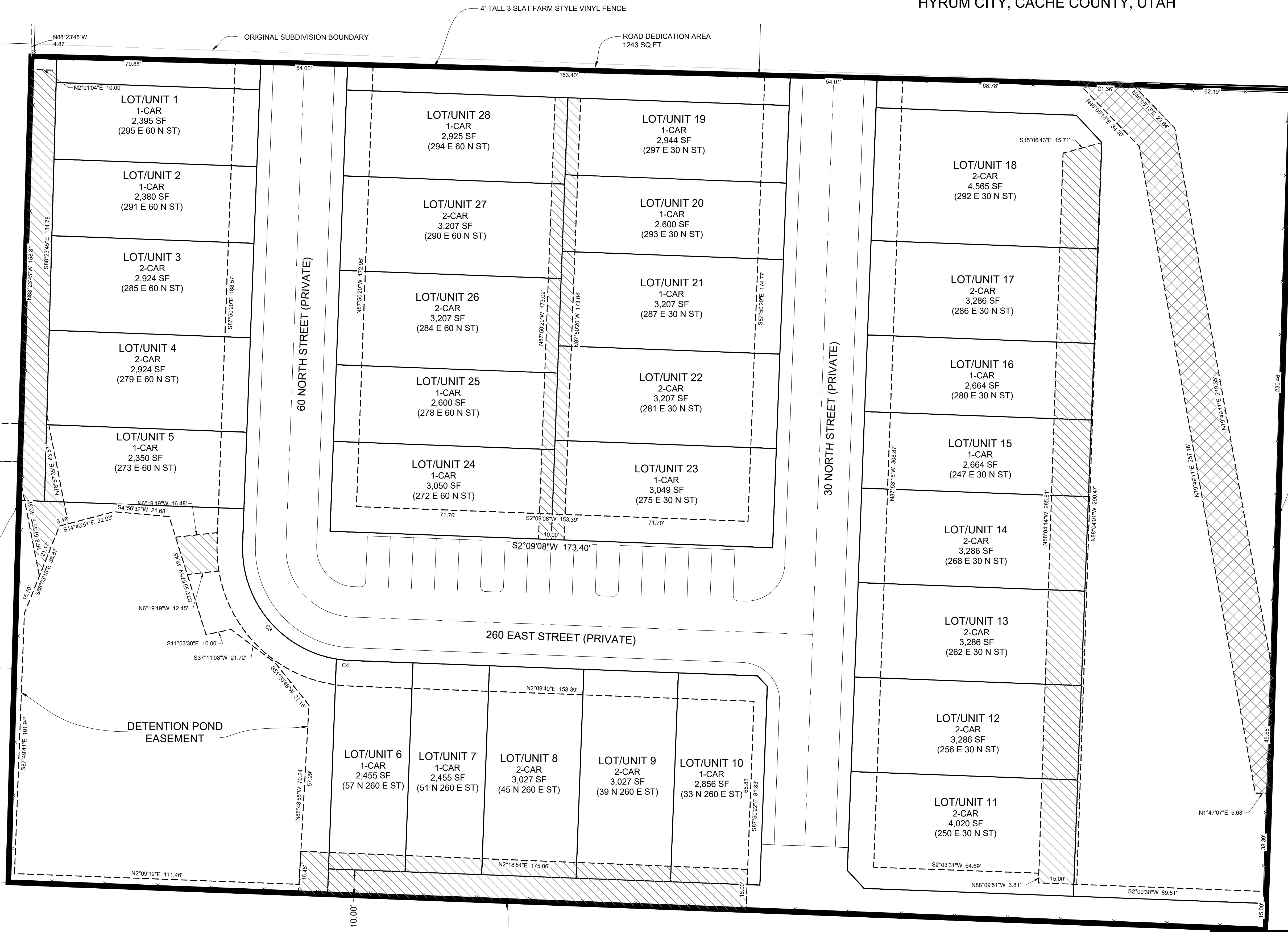
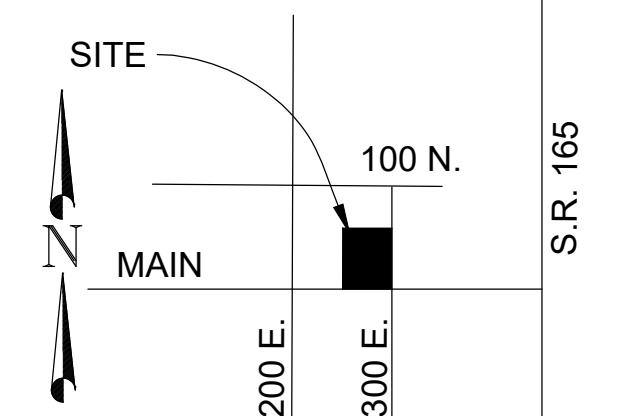
HYRUM CITY UTILITY APPROVAL
SANITARY SEWER _____ DATE _____
CULINARY WATER _____ DATE _____
HYRUM CITY POWER _____ DATE _____
UTILITY COMPANY APPROVALS
DOMINION ENERGY _____ DATE _____

DEVELOPER: CORY WADDOUPS 411 WEST 7200 SOUTH STE 201 MIDVALE UTAH, 84047	S1 2	COUNTY RECORDER ENTRY NO. _____ FEE PAID _____ FILED FOR AND RECORDED _____ AT _____ IN BOOK _____ OF OFFICIAL _____ RECORDS, PAGE _____ RECORDED _____ FOR _____ COUNTY RECORDER _____ BY: _____
GARDNER ENGINEERING CIVIL - LAND PLANNING MUNICIPAL - LAND SURVEYING 5150 SOUTH 375 EAST OPEN UT OFFICE: 801.476.0202 FAX: 801.476.0066		

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT

A SENIOR LIVING COMMUNITY
LOCATED IN THE NORTHWEST QUARTER OF SECTION 4,
TOWNSHIP 10 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN,
HYRUM CITY, CACHE COUNTY, UTAH

VICINITY MAP
NOT TO SCALE



LEGEND

- HYRUM CITY SURVEY MONUMENT AS NOTED
- SET 24" REBAR AND CAP MARKED GARDNER ENGINEERING
- STREET CENTERLINE MONUMENTS
- SUBDIVISION BOUNDARY
- LOT LINE
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- PRIVATE STORM DRAIN EASEMENT
- IRRIGATION EASEMENT
- PUBLIC RIGHT OF WAY

P:\3001 - MISC SURVEYING DEVELOPMENTS\SURVEYING\SHVC 1ST AMENDMENT.DWG

DEVELOPER:
CORY WADDUPS
411 WEST 7200 SOUTH STE 201
MIDVALE UTAH, 84047

S2
2

COUNTY RECORDER
ENTRY NO. _____ FEE PAID _____
FILED FOR AND RECORDED _____
AT _____ IN BOOK _____ OF OFFICIAL
RECORDS, PAGE _____ RECORDED
FOR _____
COUNTY RECORDER
BY: _____

GARDNER ENGINEERING
CIVIL • LAND PLANNING
MUNICIPAL • LAND SURVEYING
5150 SOUTH 375 EAST OGDEN, UT
OFFICE: 801.476.0202 FAX: 801.476.0066

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT

A SENIOR LIVING COMMUNITY
LOCATED IN THE NORTHWEST QUARTER OF SECTION 4,
NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN,
HYRUM CITY, CACHE COUNTY, UTAH

BOUNDARY DESCRIPTION

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KLINT H. WHITNEY, PLS NO. 8227228

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SIGNED THIS _____ DAY OF _____, 2024.

UNREASONABLE CAPITAL HYRUM, LLC

BY: CORY WADDOUPS, MANAGER

ACKNOWLEDGEMENT

STATE OF UTAH)
)
COUNTY OF WEBER)

On this _____ day of _____, 2024, personally appeared before me CORY WADDOUPS, whose identity is personally known to me (or proven on the basis of satisfactory evidence) and who by me duly sworn/affirmed, did say that he/she is the MANAGER OF UNREASONABLE CAPITAL HYRUM, LLC, and that said document was signed by him/her in behalf of said corporation by Authority of its Bylaws, or (Resolution of its Board of Directors), and said CORY WADDOUPS acknowledged to me that said corporation executed the same.

SIGNATURE _____

A NOTARY PUBLIC COMMISSIONED IN UTAH

COMMISSION NUMBER - EXPIRES _____

(SEAL)

LANDSCAPING

- a. A landscape plan is required to be approved with the project site plan.
- b. A minimum of 50% of the lot must be open and landscaped.
- c. A minimum of 10% of the lot shall be provided as a children's playground, such as a sandbox, open grass area, etc.
- d. All areas in the front, side, and rear yards that are not developed shall be landscaped, unless a unique natural vegetation or wetlands area is included, subject to approval.
- e. A minimum landscaped street buffer area shall be provided at a width of 30 feet.
- f. Landscaping shall be planted per 1,000 sq. ft. of required landscaped area. At least 30% shall be evergreens.
- g. A minimum of 1 tree shall be planted per 1,000 sq. ft. of required landscaped area. At least 30% shall be evergreens.
- h. Landscaping shall include a mix of deciduous and evergreen trees, ground cover, and shrubs.
- i. Minimum plant sizes shall be as follows:
 - (1) Deciduous trees, 2 inch caliper
 - (2) Evergreen trees, 7 feet in height
 - (3) Shrubs, 5 gallon container
 - (4) Grass or ground cover, 100 foot square area
 - (5) Existing trees, native vegetation and rare plants shall be retained wherever possible.
- j. Maximum height of berms, fences, signs or ground cover within a clear vision sight triangle is 3 feet.
- k. Maintenance and replacement of required landscaping and screening shall be the responsibility of the property owner.

Playground does not apply in senior housing, but can substitute with amenity such as pickleball, which seniors would regularly use.

Private Streets are a paved surface, and are not included in the Landscape buffer or Open Space.

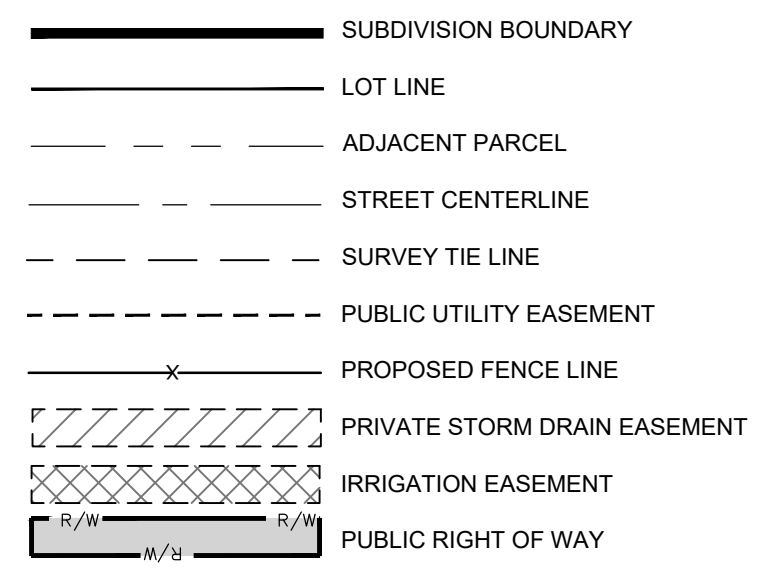
CURVE TABLE

CURVE #	LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH
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C3	63.49	44.00	82.67	N50° 49' 26"E	58.12
C4	5.63	44.00	7.33	N5° 49' 26"E	5.62

17. Zoning

- 17.04.030 Scope
 - A. This title applies within the corporate boundaries of the City as they presently exist or as they may be amended by the City Council.
 - B. This title shall be regarded as the minimum requirements for the purpose herein stated and shall not nullify the more restrictive provisions of covenants, conditions, agreements, or other ordinances or laws.
 - C. Any use or occupation of land previously approved as of the effective date of the ordinance codified in this title shall be permitted to continue as a lawful use or exception. However, any proposed changes to a previously approved site plan, use or occupation of land shall be done in compliance with the conditions and requirements of this title.
 - D. No building, structure or land may hereafter be used or occupied, and no building or structure or part thereof may hereafter be erected, constructed, moved or altered except in conformity with all the regulations applicable to the zone in which it is located.
 - E. No part or lot area, open space, off-street parking area or yard required in connection with any building for the purpose of complying with this title may be included as part of a lot area, open space, off-street parking area or yard primarily required for any other building or use.
 - F. Property owned by the state or the United States shall not be subject to the regulations of this title.

This is NOT contradictory with f. above. In the 3. Landscaping f. the statement is saying that an area cannot be counted twice. If it is required on a Lot for one building, it cannot be counted as lot area, open space, off-street parking area or yard for another building or use. Therefore, if the area is included in a Lot for one building, it cannot be counted as open space for the overall development. I do not see a contradiction, or discrepancy in the Ordinance.



NOTE:

EASEMENTS AND DEDICATIONS HAVE NOT CHANGED. USE THE ORIGINAL PLAT OF HARVEST VALLEY COURT P.U.D. FOR ADDITIONAL EASEMENT AND DEDICATION INFORMATION.

NARRATIVE

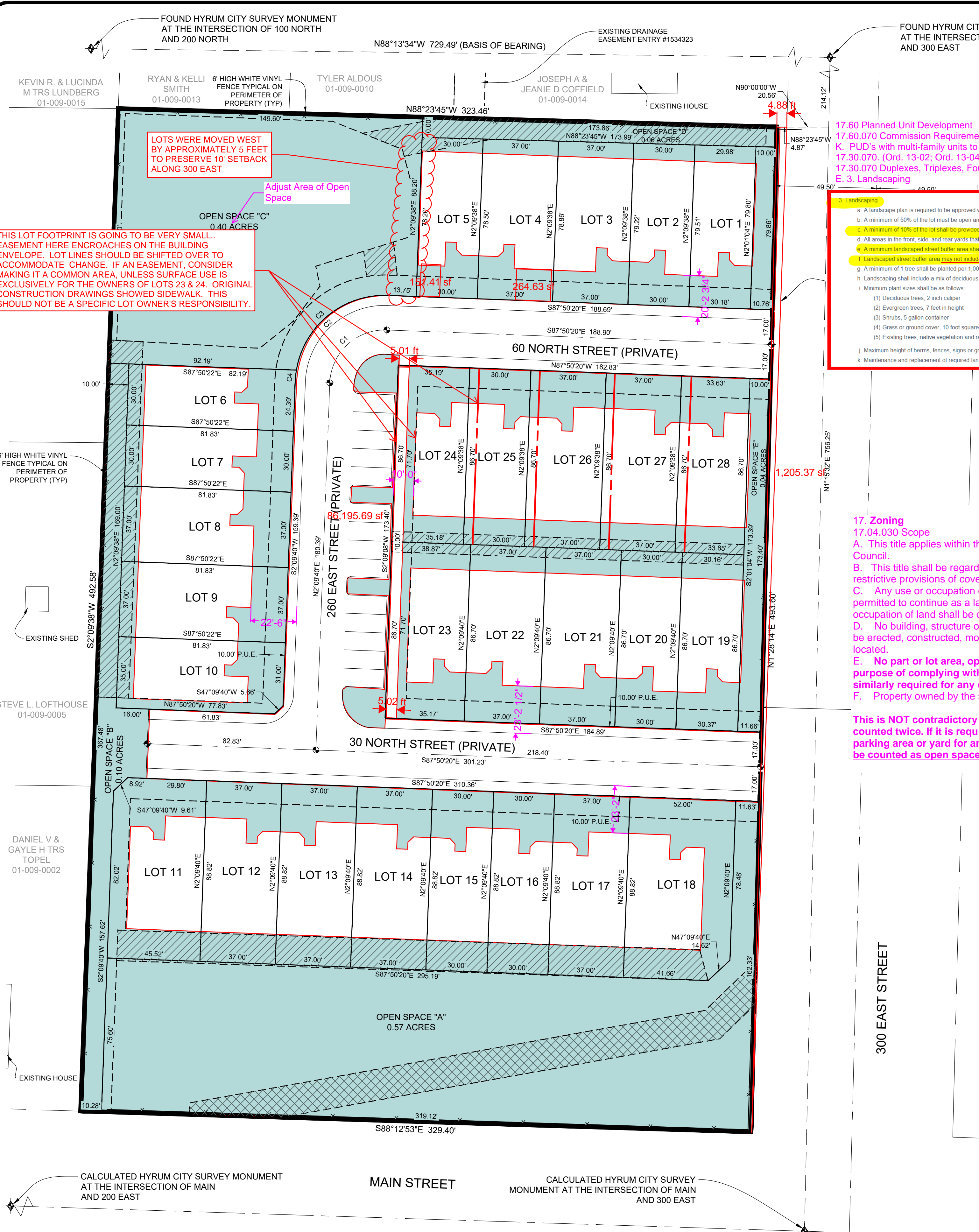
THE PURPOSE OF THIS SURVEY WAS TO AMEND A PLANNED UNIT DEVELOPMENT SUBDIVISION WITH 28 LOTS/UNITS FOR SENIOR LIVING. THE SURVEY WAS ORDERED BY DAVID MADSEN. THE AMENDMENT IS INTENDED TO CLARIFY DISCREPANCIES OF RIGHT-OF-WAY ALONG 300 EAST AND HONOR THE RIGHT-OF-WAY AS DETERMINED BY FORESIGHT LAND SURVEYING. THE CONTROL USED TO ESTABLISH THE BOUNDARY WAS THE EXISTING HYRUM CITY SURVEY MONUMENTATION AS SHOWN AND NOTED HEREON THE BASIS OF BEARING IS THE LINE BETWEEN THE HYRUM CITY MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 200 NORTH AND THE HYRUM CITY MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 300 EAST WHICH BEARS NORTH 88°13'34" WEST CACHE COUNTY, UTAH NORTH, NAD 83 STATE PLANE GRID BEARING.

NOTES

- ZONING FOR THIS LOT AND SURROUNDING AREA IS R-2
- THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUND, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK.
- SUBJECT PROPERTY FALLS WITHIN FEMA FLOOD ZONE "X" - AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN. PER FEMA MAP NO. 49005C0.90C WITH AN EFFECTIVE DATE OF 5/24/2011.
- DEVELOPER WILL PLANT TREES PER LANDSCAPE PLAN AND ACCORDING TO HYRUM CITY STANDARDS FOR PLANNED UNIT DEVELOPMENTS.
- THE PURPOSE OF THIS SUBDIVISION AMENDMENT IS TO ADJUST THE SUBDIVISION BOUNDARY TO FIT THE WEST RIGHT-OF-WAY LINE OF 300 EAST STREET AS DETERMINED BY FORESIGHT LAND SURVEYING.

SITE DATA

- TOTAL AREA 160,955 SQ. FT. OR 3.695 ACRES.
- OPEN SPACE / COMMON AREA (INCLUDING PRIVATE STREETS): 77,116 SQ. FT. OR 1.77 ACRES
- 28 LOTS FOR A TOTAL OF 83,872 SQ. FT. OR 1.925 ACRES
- PRIVATE STREETS: 19,441 SQ. FT. 0.45 ACRES
- PARKING: ON STREET PARKING 14 STALLS
GARAGE PARKING 42 STALLS
DRIVEWAY PARKING 42 STALLS
TOTAL PARKING 98 STALLS



<p>HYRUM CITY ENGINEER</p> <p>I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE.</p> <p>SIGNED THIS _____ DAY OF _____, 2024.</p> <p>CITY ENGINEER _____</p>	<p>HYRUM CITY COUNCIL ACCEPTANCE</p> <p>THIS PLAT WAS RECOMMENDED FOR APPROVAL BY THE HYRUM CITY COUNCIL ON THE _____ DAY OF _____, 2024 DATED THIS _____ DAY OF _____, 2024.</p> <p>ATTEST: _____</p> <p>CITY RECORDER _____</p>	<p>HYRUM CITY PLANNING COMMISSION</p> <p>THIS IS TO CERTIFY THAT THIS SUBDIVISION WAS DULY APPROVED BY THE HYRUM CITY PLANNING COMMISSION.</p> <p>SIGNED THIS _____ DAY OF _____, 2024.</p> <p>CHAIRMAN, HYRUM CITY PLANNING COMMISSION _____</p>	<p>HYRUM CITY UTILITY APPROVAL</p> <p>SANITARY SEWER _____ DATE _____</p> <p>CULINARY WATER _____ DATE _____</p> <p>HYRUM CITY POWER _____ DATE _____</p> <p>UTILITY COMPANY APPROVALS</p> <p>DOMINION ENERGY _____ DATE _____</p>
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P:\3601 - MISC SURVEYING DEVELOPMENTS\SURVEYING\3601 - 1ST AMENDMENT.DWG

RESOLUTION 25-04

A RESOLUTION SETTING THE HYRUM CITY DISC GOLF COURSE RENTAL FEE AND DEPOSIT SCHEDULE AND APPROVING THE DISC GOLF COURSE RENTAL AGREEMENT AND CONTRACT.

WHEREAS, Hyrum City owns and operates a disc golf course which is mainly used by the public for recreational use; and

WHEREAS, there have been inquiries for the rental of the disc golf course for private competitions; and

WHEREAS, Hyrum City Parks Department maintains this course to ensure safety, playability, tree and brush management, and overall aesthetics; and

WHEREAS, a rental and deposit fee for use of the disc golf course for private and/or commercial use is necessary to recoup Hyrum City's costs; and

WHEREAS, the Hyrum City Parks Department is recommending setting a rental fee and deposit schedule for use and reservation of these facilities.

NOW, THEREFORE, be it resolved that the Hyrum City Council hereby approves and adopts the Hyrum City Disc Golf Course Rental Fee and Deposit Schedule attached hereto as Exhibit "A". These fees and deposits may be revised from time to time by resolution.

BE IT FURTHER RESOLVED, that this resolution shall become effective upon adoption.

ADOPTED AND PASSED by the City Council this 20th day of February, 2025.

HYRUM CITY

Stephanie Miller
Mayor

ATTEST:

Stephanie Fricke
City Recorder

RESOLUTION 25-05

A RESOLUTION AMENDING SECTION VI. EMPLOYEE CODE OF CONDUCT OF THE PERSONNEL POLICIES AND PROCEDURES MANUAL FOR HYRUM CITY CORPORATION TO ADD ITEM 14. ELECTED OFFICIALS OF HYRUM CITY CAN NOT BE EMPLOYEES OF HYRUM CITY.

WHEREAS, on March 19, 1998, the Hyrum City Council adopted a personnel policy manual known as "Personnel Policies and Procedures Manual for Hyrum City Corporation" and on December 5, 2013 readopted the Personnel Policy Manual after major revisions were made; and

WHEREAS, said manual sets forth those policies pertaining to personnel conduct, conditions of employment, employment classification, work week, benefits, payroll, and related matters; and

WHEREAS, the City Council has determined there is a need to amend Hyrum City's Personnel Policies and Procedures Manual to prohibit Hyrum City Elected Officials from being employees of Hyrum City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Hyrum, Cache County, Utah, that Sections VI Employee Code of Conduct of the "Personnel Policies and Procedures Manual for Hyrum City Corporation" is hereby amended to read as follows:

1. Section VI.14. of the Hyrum City Personnel Policies and Procedures Manual is hereby added as follows:

SECTION VI EMPLOYEE CODE OF CONDUCT.

14. ELECTED OFFICIALS OF HYRUM CITY CAN NOT BE EMPLOYEES OF HYRUM CITY.

- A. Purpose. Utah state law allows individuals employed by a City to run for elected office in the City. This policy establishes guidelines requiring employees of Hyrum City to resign from their employment with Hyrum City, if they are elected to public office within Hyrum City. It ensures that employees can fully dedicate themselves to their elected responsibilities and prevents conflicts of interest.
- B. Scope. This policy applies to all employees of Hyrum City, including full-time, part-time, and temporary staff.
- C. Political Activity. Any employee who is running for an elected public office within Hyrum City must comply with the rules and restrictions set forth in item 12.

Political Activity of Section VI Employee Code of Conduct while campaigning.

D. Policy Statement. Any employee who is elected to a public office within Hyrum City must submit their resignation from their current position effective no later than two weeks after the election results have been approved by the Board of Canvassers.

E. Rationale:

- (1) Conflict of Interest: Serving as both an employee and an elected official within the same city may create a conflict of interest or the appearance of impropriety.
- (2) Dedication to Public Service: Holding an elected office requires a significant commitment of time and effort, which may interfere with the employee's ability to fulfill their job responsibilities.
- (3) Organizational Integrity: This policy ensures fairness, transparency, and the integrity of both the city's operations and public service.

F. Procedure:

- (1) Notification of Candidacy: Employees who intend to run for public office within Hyrum City must notify the HR Department in writing before formally announcing their candidacy.
- (2) Resignation Submission: If elected, the employee must submit a formal resignation letter the day after the election results are approved by the Board of Canvassers.
- (3) Transition Process: The resignation must follow the standard procedures outlined in the city's policies, ensuring a smooth transition of duties.

THIS RESOLUTION shall become effective upon approval.

ADOPTED and PASSED by the Hyrum City Council on this 20th day of February, 2025.

HYRUM CITY CORP.

BY: _____
Stephanie Miller
Mayor

ATTEST:

Stephanie Fricke
City Recorder

RESOLUTION 25-06

A RESOLUTION AUTHORIZING THE EXECUTION AND DELIVERY OF AN AMENDED INTERLOCAL AGREEMENT FOR LIBRARY SERVICES WITH NIBLEY CITY.

WHEREAS, Hyrum City, as authorized by law, operates and maintains a public library; and

WHEREAS, Nibley City requested and Hyrum City agreed to provide library services to Nibley's residents for a fee under contract; and

WHEREAS, Hyrum City and Nibley City entered into an agreement on January 20, 2011 for Hyrum City to provide library services for Nibley City at an annual fee of \$30.00 per user family or separate card on January 20, 2011; and

WHEREAS, on January 21, 2016, the original agreement was amended by the Hyrum City Council with approval of Resolution 16-04 authorizing the execution and delivery of an amended interlocal agreement for library services with Nibley City increasing the annual fee to \$35.00 per user family or separate card; and

WHEREAS, on July 1, 2018, the interlocal agreement for library services with Nibley was increased to an annual fee of \$40.00 per user family or separate card with an automatic \$1.00 increase per year; and

WHEREAS, Hyrum City's General Fund pays for Library materials, computers, programs, staff, utilities, and maintenance; and

WHEREAS, the cost of living and inflation rates have increased costs associated with operating the library at a higher rate than \$1.00 per user annually; and

WHEREAS, Hyrum City has continued to fund the library through its General Fund at an annual cost of \$199.00 per Hyrum City resident library user family and has provided Nibley City residents library service at a much lower annual cost of \$44.00 per year; and

WHEREAS, Hyrum City can no longer continue to use it's tax payers money to provide library services to residents outside of Hyrum City limits at such a reduced rate; and

WHEREAS, upon careful consideration and recommendation from the Hyrum Library Board made up of four members from Hyrum City, one member from Nibley City, and one member from Wellsville City,

WHEREAS, the Hyrum City Council has found it necessary to reassess Hyrum library fees and assess charges by per household instead of active card user, at an annual rate of \$25.00 per household within Nibley City limits, and an automatic annual \$1.00 increase per household per year

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Library Service Interlocal Agreement
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for the first five years, after five years an automatic annual \$.50 increase per household per year, to help cover increasing costs to continue to provide exceptional service to library patrons; and

WHEREAS, pursuant to the authority granted to the parties by the Utah Interlocal Cooperation Act as set forth in Chapter 13, Title 11, Utah Code Annotated, 1953 as amended and Section 10-1-202, Utah Code Annotated, 1953 as amended, the parties are allowed to enter into a contract which would provide for such a cooperative effort.

NOW, THEREFORE, pursuant to the authority granted by law as noted above, BE IT RESOLVED by the City Council of Hyrum, Utah, as follows:

1. After due investigation and study, it is the determination of the Hyrum City Council that there is good cause for Hyrum City to continue to allow Nibley City residents to use Hyrum City's library.
2. Nibley City is willing to reenter into an Agreement whereby Hyrum City agrees to provide library services for Nibley City, subject to certain terms and conditions, all as more specifically set forth in the copy of an Interlocal Agreement for Library Services, which is attached hereto as Exhibit "A" and by this reference made a part hereof.
3. The Mayor and City Recorder of Hyrum City are hereby authorized to execute and deliver the original of said Agreement for and in behalf of Hyrum, provided the execution and delivery of the same is authorized by the Nibley City Council.
4. This Resolution shall take effect July 1, 2025.

ADOPTED AND PASSED by the City Council of Hyrum City, Utah, this _____ day of _____, 2025.

HYRUM CITY

By: _____
Stephanie Miller
Mayor

ATTEST:

City Recorder
Stephanie Fricke

INTERLOCAL AGREEMENT FOR LIBRARY SERVICES

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THIS AGREEMENT, made and entered into this _____ day of _____, 2025 ~~21st day of January, 2016~~, by and between HYRUM CITY, a Utah municipal corporation, hereinafter referred to as "Hyrum", and NIBLEY CITY, a Utah municipal corporation, hereinafter referred to as "Nibley", sets forth terms and conditions under which the residents of Nibley may use the Hyrum Library.

WITNESSETH:

WHEREAS, Hyrum operates and maintains a public library at 50 West Main Street in Hyrum; and

WHEREAS, Nibley does not operate and maintain a public library but made a significant contribution to the Hyrum Library building fund and desires to make public library services available to its residents; and

WHEREAS, Nibley has determined that it can best provide library services to its residents through interlocal agreement with Hyrum; and

WHEREAS, Hyrum is willing to enter into such agreement with Nibley to provide Nibley residents access to the Hyrum Library, with both parties desiring to formalize the agreement between them by this document.

NOW, THEREFORE, in consideration of the mutual terms and conditions contained herein, the parties hereto agree as follows:

1. This Agreement is made and entered into pursuant to the authority granted to the parties by the Utah Interlocal Cooperation Act as set forth in Chapter 13, Title 11, Utah Code Annotated, 1953 as amended, and Section 10-1-202, Utah Code, Annotated, 1953 as amended, which provides that pursuant to said Interlocal Cooperation Act any two or more Utah public agencies may enter into an agreement to provide for joint and cooperative action, including the joint use of Hyrum City's library as contemplated by this Agreement; and each of the parties hereto is a public agency as defined by the Interlocal Cooperation Act. This Agreement does not create an interlocal entity separate and distinct from each party but does provide for joint and cooperative action as contemplated herein.

2. This Agreement has been determined by both parties to be in the best interests of the residents of both communities and to promote their mutual general welfare. The parties hereto further desire to define their relative duties and obligations with respect to the use, operation, and ownership of Hyrum City's library as contemplated by this Agreement.

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3. Hyrum agrees to provide the residents of Nibley with full library services in accordance with the rules and regulations adopted by Hyrum for use of its library and the provisions of this Agreement. All Nibley residents who use Hyrum's library shall be subject to and comply with the rules and regulations adopted by Hyrum, as fully as if they were residents of Hyrum.

4. Hyrum further agrees to provide a seat on its library board to a resident of Nibley selected by the Nibley Mayor and City Council. Such member will have full voting rights and powers as granted to all other board members.

5. Nibley agrees to pay an annual fee of ~~\$30.00~~ ~~\$35.00 per user family or separate card~~ \$25.00 per total number of households within Wellsville City limits with an automatic annual \$1.00 increase per household per year for the first five years, after five years an automatic annual increase of \$.50 per household. Said fee may be amended from time to time by mutual agreement of both parties hereto and the total remitted by Nibley to Hyrum shall be based upon ~~the annual number of cards issued as provided by computer listing of all cards issued to Nibley residents as of March 1st of any calendar year.~~ the total number of households within Nibley City Limits.

~~6. The determination of what constitutes a "family", who shall be required to obtain a separate library card, and all other such issues shall be resolved by reference to the rules and regulations adopted by Hyrum for its library.~~

7. This Agreement shall be for a term of one (1) year from July 1, ~~2016~~ 2025 to June 30, ~~2017~~ 2026 and shall automatically renew for additional annual terms of one (1) year without further action by either party except that either party reserves the right to terminate this Agreement by serving written notice of same to the other party at least six (6) months prior to the beginning of the next fiscal year. The terms and provisions of this Agreement for such renewal term or terms shall be as agreed to by both parties, provided, however, that the total annual fee due from Nibley to Hyrum shall be determined not later than March 1 of any given year in order to accommodate municipal budget requirements and deadlines. ~~After the annual assessment is set by multiplying the fee by the number of library cards issued to Nibley residents as of March 1 of each year it may not be amended for the following fiscal year except by mutual consent of both parties as a result of inordinate or very unusual circumstances (annexation of a large urbanized area, issuance of a significant number of additional cards, etc.).~~ The total annual fee shall be payable by Nibley to Hyrum not later than July 31 of each contract

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year.

8. Excepting unusual circumstances, additional residents of Nibley may apply for and receive library privileges from Hyrum during any annual term of this Agreement, and such privileges may be terminated, whether voluntarily or involuntarily, all without further adjustment of the annual fee stated above during the remainder of the current annual term then in progress. It is intended that the total annual fee to be paid by Nibley hereunder, shall constitute the entire amount to be due from Nibley to Hyrum for any given term of this Agreement. New library cards shall be issued and existing cards retired without further adjustment of the stated fee. The fee paid by Nibley as formulated herein represents the entire assessment in any given year and no further participation in building maintenance costs, utilities, insurance, investment in collection and library materials, etc. will be expected or assessed by Hyrum.

9. It is intended by the parties that by reason of this Agreement, Nibley residents who apply for and receive library privileges from Hyrum shall be subject to the same obligations and shall receive the same privileges as are extended to Hyrum City residents.

10. Both parties agree to cooperate in completion of any additional paper work or otherwise take steps necessary to meet their obligations as contemplated by this Agreement, although not specifically stated herein.

11. It is expressly understood by the parties that this Agreement establishes a "fee for service" arrangement between the parties and that no ownership interest in Hyrum's library is being acquired by Nibley. Hyrum will acquire, hold, and dispose of all real and personal property associated with the library. Nibley acknowledges and agrees that it does not take title or any ownership interest in any real or personal property held by the library by virtue of this Agreement. Hyrum shall maintain full administrative control of its library, with full authority to adopt and enforce regulations relating to the operation of the library consistent with the terms of this Agreement, and to which all patrons of the library are subject.

12. Hyrum shall prepare and maintain such records as are deemed necessary to advise both parties regarding the use of the library by Nibley's residents. These records shall be made available to Nibley's officials at such reasonable intervals as are agreed to by the parties.

13. The parties agree to adopt such resolutions and take any required action as may be necessary and appropriate to carry into effect the terms

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Library Service Interlocal Agreement
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of this Agreement.

14. This Agreement may not be amended except by subsequent written Agreement of the parties.

15. This Agreement shall become effective upon approval by the City Councils of both parties and executed by their respective Mayors and Recorders.

16. The undersigned representatives of the parties confirm their authority to execute this Agreement on behalf of their respective municipalities by reason of the approval of this Agreement by resolution of their respective City Councils.

17. The parties to this Agreement agree that each of them has reviewed and/or participated in the drafting of this Agreement with the assistance of counsel, and, therefore, the wording of this Agreement shall not be construed against any party hereto as the drafter.

18. The provisions of this Agreement are severable and should any provision be void, voidable, unenforceable, or invalid, such provision shall not affect the remaining provisions of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement, in duplicate, each of which shall be deemed an original, with the effective date being as noted herein.

HYRUM CITY

ATTEST:

By: Stephanie Miller
Mayor

Stephanie Fricke
City Recorder

NIBLEY CITY

ATTEST:

By: ~~Shawn Dustin~~ Larry Jacobsen
Mayor

~~David Zook~~ Cheryl Bodily

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Library Service Interlocal Agreement
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City Recorder

RESOLUTION 25-07

A RESOLUTION AUTHORIZING THE EXECUTION AND DELIVERY OF AN AMENDED INTERLOCAL AGREEMENT FOR LIBRARY SERVICES WITH WELLSVILLE CITY.

WHEREAS, Hyrum City, as authorized by law, operates and maintains a public library; and

WHEREAS, Wellsville City requested and Hyrum City agreed to provide library services to Wellsville's residents for a fee under contract; and

WHEREAS, Hyrum City and Wellsville City entered into an agreement on January 20, 2011 for Hyrum City to provide library services for Wellsville City at an annual fee of \$30.00 per user family or separate card on January 20, 2011; and

WHEREAS, on January 21, 2016, the original agreement was amended by the Hyrum City Council with approval of Resolution 16-04 authorizing the execution and delivery of an amended interlocal agreement for library services with Wellsville City increasing the annual fee to \$35.00 per user family or separate card;

WHEREAS, on July 1, 2018 the interlocal agreement for library services with Wellsville was increased to an annual fee of \$40.00 per user family or separate card with an automatic \$1.00 increase per year; and

WHEREAS, Hyrum City's General Fund pays for Library materials, computers, programs, staff, utilities, and maintenance; and

WHEREAS, the cost of living and inflation rates have increased costs associated with operating the library at a higher rate than \$1.00 per user annually; and

WHEREAS, Hyrum City has continued to fund the library through its General Fund at an annual cost of \$199.00 per Hyrum City resident library user family and has provided Wellsville City residents library service at a much lower annual cost of \$44.00 per year; and

WHEREAS, Hyrum City can no longer continue to use it's tax payers money to provide library services to residents outside of Hyrum City limits at such a reduced rate; and

WHEREAS, upon careful consideration and recommendation from the Hyrum Library Board made up of four members from Hyrum City, one member from Nibley City, and one member from Wellsville City,

WHEREAS, the Hyrum City Council has found it necessary to reassess Hyrum library fees and assess charges by per household instead of active card user, at an annual rate of \$25.00 per household within Wellsville

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City limits, and an automatic annual \$1.00 increase per household per year for the first five years, after five years and automatic annual \$.50 increase per household per year, to help cover increasing costs to continue to provide exceptional service to library patrons; and

WHEREAS, pursuant to the authority granted to the parties by the Utah Interlocal Cooperation Act as set forth in Chapter 13, Title 11, Utah Code Annotated, 1953 as amended and Section 10-1-202, Utah Code Annotated, 1953 as amended, the parties are allowed to enter into a contract which would provide for such a cooperative effort.

NOW, THEREFORE, pursuant to the authority granted by law as noted above, BE IT RESOLVED by the City Council of Hyrum, Utah, as follows:

1. After due investigation and study, it is the determination of the Hyrum City Council that there is good cause for Hyrum City to continue to allow Wellsville City residents to use Hyrum City's library.
2. Wellsville City is willing to reenter into an Agreement whereby Hyrum City agrees to provide library services for Wellsville City, subject to certain terms and conditions, all as more specifically set forth in the copy of an Interlocal Agreement for Library Services, which is attached hereto as Exhibit A and by this reference made a part hereof.
3. The Mayor and City Recorder of Hyrum City are hereby authorized to execute and deliver the original of said Agreement for and in behalf of Hyrum, provided the execution and delivery of the same is authorized by the Wellsville City Council.
4. This Resolution shall take effect July 1, 2025.

ADOPTED AND PASSED by the City Council of Hyrum City, Utah, this 20th day of February, 2025.

HYRUM CITY

By: _____
Stephanie Miller
Mayor

ATTEST:

City Recorder
Stephanie Fricke

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Library Service Interlocal Agreement
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INTERLOCAL AGREEMENT FOR LIBRARY SERVICES

THIS AGREEMENT, made and entered into this _____ day of _____, 2025 ~~21st day of January, 2016~~, by and between HYRUM CITY, a Utah municipal corporation, hereinafter referred to as "Hyrum", and WELLSVILLE CITY, a Utah municipal corporation, hereinafter referred to as "Wellsville", sets forth terms and conditions under which the residents of Wellsville may use the Hyrum Library.

WITNESSETH:

WHEREAS, Hyrum operates and maintains a public library at 50 West Main Street in Hyrum; and

WHEREAS, Wellsville does not operate and maintain a public library but made a significant contribution to the Hyrum Library building fund and desires to make public library services available to its residents; and

WHEREAS, Wellsville has determined that it can best provide library services to its residents through interlocal agreement with Hyrum; and

WHEREAS, Hyrum is willing to enter into such agreement with Wellsville to provide Wellsville residents access to the Hyrum Library, with both parties desiring to formalize the agreement between them by this document.

NOW, THEREFORE, in consideration of the mutual terms and conditions contained herein, the parties hereto agree as follows:

1. This Agreement is made and entered into pursuant to the authority granted to the parties by the Utah Interlocal Cooperation Act as set forth in Chapter 13, Title 11, Utah Code Annotated, 1953 as amended, and Section 10-1-202, Utah Code, Annotated, 1953 as amended, which provides that pursuant to said Interlocal Cooperation Act any two or more Utah public agencies may enter into an agreement to provide for joint and cooperative action, including the joint use of Hyrum City's library as contemplated by this Agreement; and each of the parties hereto is a public agency as defined by the Interlocal Cooperation Act. This Agreement does not create an interlocal entity separate and distinct from each party but does provide for joint and cooperative action as contemplated herein.

2. This Agreement has been determined by both parties to be in the best interests of the residents of both communities and to promote their mutual general welfare. The parties hereto further desire to define their

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relative duties and obligations with respect to the use, operation, and ownership of Hyrum City's library as contemplated by this Agreement.

3. Hyrum agrees to provide the residents of Wellsville with full library services in accordance with the rules and regulations adopted by Hyrum for use of its library and the provisions of this Agreement. All Wellsville residents who use Hyrum's library shall be subject to and comply with the rules and regulations adopted by Hyrum, as fully as if they were residents of Hyrum.

4. Hyrum further agrees to provide a seat on its library board to a resident of Wellsville selected by the Wellsville Mayor and City Council. Such member will have full voting rights and powers as granted to all other board members.

5. Wellsville agrees to pay an annual fee of ~~\$30.00~~ \$35.00 per user ~~family or separate card~~ \$25.00 per total number of households within Wellsville City limits with an automatic annual \$1.00 increase per household per year for the first five years, after five years an automatic annual increase of \$.50 per household. Said fee may be amended from time to time by mutual agreement of both parties hereto and the total remitted by Wellsville to Hyrum shall be based upon ~~the annual number of cards issued as provided by computer listing of all cards issued to Wellsville residents as of March 1st of any calendar year.~~ the total number of households within Wellsville City Limits.

~~6. The determination of what constitutes a "family", who shall be required to obtain a separate library card, and all other such issues shall be resolved by reference to the rules and regulations adopted by Hyrum for its library.~~

7. This Agreement shall be for a term of one (1) year from July 1, ~~2016~~ 2025 to June 30, ~~2017~~ 2026 and shall automatically renew for additional annual terms of one (1) year without further action by either party except that either party reserves the right to terminate this Agreement by serving written notice of same to the other party at least six (6) months prior to the beginning of the next fiscal year. The terms and provisions of this Agreement for such renewal term or terms shall be as agreed to by both parties, provided, however, that the total annual fee due from Wellsville to Hyrum shall be determined not later than March 1 of any given year in order to accommodate municipal budget requirements and deadlines. ~~After the annual assessment is set by multiplying the fee by the number of library cards issued to Wellsville residents as of March 1 of each year it may not be amended for the following fiscal year except by mutual consent of both parties as a result of inordinate or very unusual circumstances (annexation of a large urbanized area,~~

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~~issuance of a significant number of additional cards, etc.)~~. The total annual fee shall be payable by Wellsville to Hyrum not later than July 31 of each contract year.

8. Excepting unusual circumstances, additional residents of Wellsville may apply for and receive library privileges from Hyrum during any annual term of this Agreement, and such privileges may be terminated, whether voluntarily or involuntarily, all without further adjustment of the annual fee stated above during the remainder of the current annual term then in progress. It is intended that the total annual fee to be paid by Wellsville hereunder, shall constitute the entire amount to be due from Wellsville to Hyrum for any given term of this Agreement. New library cards shall be issued and existing cards retired without further adjustment of the stated fee. The fee paid by Wellsville as formulated herein represents the entire assessment in any given year and no further participation in building maintenance costs, utilities, insurance, investment in collection and library materials, etc. will be expected or assessed by Hyrum.

9. It is intended by the parties that by reason of this Agreement, Wellsville residents who apply for and receive library privileges from Hyrum shall be subject to the same obligations and shall receive the same privileges as are extended to Hyrum City residents.

10. Both parties agree to cooperate in completion of any additional paper work or otherwise take steps necessary to meet their obligations as contemplated by this Agreement, although not specifically stated herein.

11. It is expressly understood by the parties that this Agreement establishes a "fee for service" arrangement between the parties and that no ownership interest in Hyrum's library is being acquired by Wellsville. Hyrum will acquire, hold, and dispose of all real and personal property associated with the library. Wellsville acknowledges and agrees that it does not take title or any ownership interest in any real or personal property held by the library by virtue of this Agreement. Hyrum shall maintain full administrative control of its library, with full authority to adopt and enforce regulations relating to the operation of the library consistent with the terms of this Agreement, and to which all patrons of the library are subject.

12. Hyrum shall prepare and maintain such records as are deemed necessary to advise both parties regarding the use of the library by Wellsville's residents. These records shall be made available to Wellsville's officials at such reasonable intervals as are agreed to by the parties.

Resolution 25-07
Library Service Interlocal Agreement
Page 6 of 7

13. The parties agree to adopt such resolutions and take any required action as may be necessary and appropriate to carry into effect the terms of this Agreement.

14. This Agreement may not be amended except by subsequent written Agreement of the parties.

15. This Agreement shall become effective upon approval by the City Councils of both parties and executed by their respective Mayors and Recorders.

16. The undersigned representatives of the parties confirm their authority to execute this Agreement on behalf of their respective municipalities by reason of the approval of this Agreement by resolution of their respective City Councils.

17. The parties to this Agreement agree that each of them has reviewed and/or participated in the drafting of this Agreement with the assistance of counsel, and, therefore, the wording of this Agreement shall not be construed against any party hereto as the drafter.

18. The provisions of this Agreement are severable and should any provision be void, voidable, unenforceable, or invalid, such provision shall not affect the remaining provisions of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement, in duplicate, each of which shall be deemed an original, with the effective date being as noted herein.

HYRUM CITY

ATTEST:

By: Stephanie Miller
Mayor

Stephanie Fricke
City Recorder

WELLSVILLE CITY

ATTEST:

By: Thomas Bailey

Resolution 25-07
Library Service Interlocal Agreement
Page 7 of 7

Mayor

Scott Wells
City Recorder

ORDINANCE 25-03

WHEREAS, on January 6, 1994, the Hyrum City Council passed and posted an ordinance adopting the "Hyrum City Municipal Code", a recodification of municipal ordinances encompassing the "Revised Ordinances of Hyrum City" and ordinances adopted through July 15, 1993; and

WHEREAS, Title 17 of the Hyrum City Municipal Code is known as the Zoning Ordinance of Hyrum City and sets forth regulations governing land use within the municipal limits; and

WHEREAS, Section 17.04.070 of the Hyrum City Municipal Code defines recreational uses but doesn't specifically define Health Club; and

WHEREAS, Section 17.48.020 of the Hyrum City Municipal Code sets forth use regulations for the Manufacturing Zone M-1 and lists permitted uses, permitted accessory uses, and conditional uses; and

WHEREAS, Hyrum City Staff and the Hyrum Planning Commission want to encourage businesses in Hyrum City's Manufacturing Zone M-1 by allowing food service (bakeries, restaurants, caterers, etc.), and service industries (laundry, carwash, barbers, clinics and doctors offices, dentist, tailors, and other comparable uses) as Permitted Uses and Health Clubs as a Conditional Use.

NOW, THEREFORE, upon recommendation of the Planning Commission and following a public hearing on February 13, 2025 as required by Section 17.08.150, the Hyrum City Council hereby adopts, passes, and publishes the following:

AN ORDINANCE AMENDING SECTIONS 17.04.070, AND 17.48.020 OF TITLE 17 (THE ZONING ORDINANCE) OF THE HYRUM CITY MUNICIPAL CODE TO DEFINE HEALTH CLUBS AND TO ALLOW FOOD SERVICE (BAKERIES, RESTAURANTS, CATERERS, ETC.), AND SERVICE INDUSTRIES (LAUNDRY, CARWASH, BARBERS, CLINICS AND DOCTORS OFFICES, DENTIST, TAILORS, AND OTHER COMPARABLE USES) AS PERMITTED USES AND HEALTH CLUBS AS A CONDITIONAL USE IN THE MANUFACTURING M-1 ZONE.

1. Section 17.04.070 Definitions "Health Club" of the Hyrum City Municipal Code is hereby added to read as follows:

17.04.070 Definitions.

Health Club - "Health Club" means an establishment that provides exercise facilities such as running, jogging, aerobics, weightlifting, court sports and swimming, as well as locker rooms, showers, massage rooms, saunas and related accessory uses. (Ord. 25-03)

2. Section 17.48.020 of the Hyrum City Municipal Code is hereby amended to read as follows:

17.48.020 Use Regulations

In this zone, no land use shall be permitted except those designated below.

A. Permitted uses:

- 1. Auto repair
- 2. Kennel
- 3. Light Manufacturing plants (no excessive noise, dust, smoke, or odor)
- 4. Maintenance and repair facilities
- 5. Paint shops
- 6. Storage units, commercial warehouses
- 7. Storage yards (i.e. sand, gravel, lumber, etc.)
- 8. Office buildings
- 9. Public structures (i.e. courts, city hall, fire stations, public works, electrical, gas, and telephone transmission lines and stations, etc.)
- 10. Communication facilities (radio, television, telephone transmission, etc.)
- 11. Service Industries (i.e. laundry, carwash, barbers, clinics & doctors offices, dentists, tailors, and other comparable uses.)
- 12. Food Service (i.e. restaurants, bakery, caterers, etc.)

B. Permitted accessory uses:

- 1. Combustible and flammable liquids over 500 gallons

C. Conditional uses:

- 1. Retail sales (Ord. 08-10; 10-02)
- 2. Health Club (Ord. 25-03)

REPEALER. All ordinances, resolutions, and zoning maps of the city, or parts thereof inconsistent herewith, are hereby repealed, but only to the extent of such inconsistency. This repealer shall not be construed as reviving any law, order, resolution or ordinance or part thereof.

DECLARATION OF SEVERABILITY. Should any provision, clause, or paragraph of this ordinance or the application thereof to any person or circumstance be declared by a court of competent jurisdiction to be invalid, in whole or in part, such invalidity shall not affect the other provisions or applications of this ordinance or the Hyrum City Municipal Code to which these amendments apply. The valid part of any provision, clause, or paragraph of this ordinance shall be given independence from the invalid provisions or applications and to this end the parts, sections, and subsections of this ordinance, together with the regulations contained therein, are hereby declared to be severable.

Ordinance 25-03

Page 3

EFFECTIVE DATE. This ordinance shall become effective upon posting three (3) copies in three (3) public places within Hyrum City.

ADOPTION. This ordinance is hereby adopted and passed by the Hyrum City Council this 20th day of February, 2025.

HYRUM CITY

BY: _____
Stephanie Miller
Mayor

ATTEST:

Stephanie Fricke
City Recorder

Posted:



MEMORANDUM

TO: Mayor Miller, City Council Members

FROM: Tony Ekins, City Planner

SUBJECT: Amend Hyrum City Code (Application 25-003A)

DATE: February 14, 2025

CITY COUNCIL AGENDA:
February 20, 2025

OVERVIEW:

The applicant desires to amend HCC 17.04.070 Definitions to define and include “Health Club” and amend HCC 17.48.020 Use Regulations to add certain Service Industries as permitted uses within the Light Manufacturing Zone M-1.

Planning Commission Recommendation:

The Planning Commission held a public meeting on February 13, 2025, and recommended the approval to the City Council (5-0 vote) subject to staff comments, stipulations, and the noted finding of facts as outlined in the Staff Evaluation. The Planning Commission included “Health Club” as a conditional use as recommended by the Staff, and added additional language in Services Industries to read:

Service Industries (i.e. laundry, carwash, barbers, clinics & doctors offices, dentists, tailors, and other comparable uses.)

Attachment:

1. Amendment
2. Staff Evaluation

AMENDMENT

ZONING DEFINITIONS

17.04.070 Definitions

The following terms used in this title shall have the respective meanings hereinafter set forth.

Health Club – “Health Club” means an establishment that provides exercise facilities such as running, jogging, aerobics, weightlifting, court sports and swimming, as well as locker rooms, showers, massage rooms, saunas and related accessory uses.

USE REGULATIONS LIGHT MANUFACTURING ZONE M-1

17.48.020 Use Regulations

In this zone, no land use shall be permitted except those designated below.

A. Permitted uses:

1. Auto repair
2. Kennel
3. Light Manufacturing plants (no excessive noise, dust, smoke, or odor)
4. Maintenance and repair facilities
5. Paint shops
6. Storage units, commercial warehouses
7. Storage yards (i.e. sand, gravel, lumber, etc.)
8. Office buildings
9. Public structures (i.e. courts, city hall, fire stations, public works, electrical, gas, and telephone transmission lines and stations, etc.)
10. Communication facilities (radio, television, telephone transmission, etc.)
11. Service Industries (i.e. laundry, carwash, barbers, clinics & doctors offices, dentists, tailors, and other comparable uses.)
12. Food Service (i.e. restaurants, bakery, caterers, etc.)

B. Permitted accessory uses:

1. Combustible and flammable liquids over 500 gallons

C. Conditional uses:

1. Retail sales (Ord. 08-10; 10-02)
2. Health Club

HISTORY

Amended by Ord. 16-06 on 8/18/2016



PLANNING COMMISSION STAFF EVALUATION

APPLICATION NO: 25-003A
APPLICANT: Sunray Properties LLC
PROPERTY OWNER: NA
PROPERTY ADDRESS: 220 North Center Street
PARCEL NUMBER: NA
PARCEL AREA: NA
ZONE: NA
DATE: February 6, 2025

PLANNING COMMISSION MEETING: February 13, 2025
PLANNING COMMISSION ROLE: Recommending Body to City Council
APPLICATION TYPE: Amend Hyrum City Code – Legislative

NATURE OF REQUEST:

Amend Hyrum City Code Title 17 Zoning to define “Health Club” and include a “Health Club” and other Service Industries in the Light Manufacturing Zone M-1.

OVERVIEW:

The applicant, Sunray Properties, located at 220 North Center Street, owns a 5.25-acre parcel with a 39,200 sq. ft. building and would like to accommodate a pickleball tenant, however, in their zoning district, Light Manufacturing Zone M-1, that use is not specifically considered a permitted, permitted accessory, or conditional use. The purpose of the M-1 zone is to provide an area where light manufacturing can reside in close proximity to residences without being detrimental to the quality of life of the residents. The manufacturing facilities should emit a minimum of noise, dust, smoke or odor. Design and landscaping standards may be imposed on businesses proposed for this zone. It is the applicants request to petition and amend HCC 17.04.070 Definitions to define and include “Health Club” and amend HCC 17.48.020 Use Regulations to add certain Service Industries as permitted uses within the Light Manufacturing Zone M-1. The applicants proposed text is as follows:

HEALTH CLUB. An establishment that provides exercise facilities such as running, jogging, aerobics, weightlifting, court sports and swimming, as well as locker rooms, showers, massage rooms, saunas and related accessory uses.

Service Industries (laundry, carwash, barbers, auto body shop, health club, restaurants, clinics & doctors offices, dentists, tailors, appliance repair, equipment repair, etc)

STAFF COMMENTS:

1. Staff supports the proposed amendment to define and include Health Club in HCC 17.04.070 Definitions.
2. Staff recommends the proposed Service Industries be revised as follows:

Service Industries (laundry, carwash, barbers, ~~auto-body-shop~~, ~~health-club~~, ~~restaurants~~, clinics & doctors offices, dentists, tailors, ~~appliance-repair~~, ~~equipment-repair~~, etc)

- a. Staff recommends a Health Club be a Conditional Use in the M-1 Zone to allow the City to mitigate any unforeseen outdoor use impacts against adjacent uses and zones.
- b. Staff recommends excluding auto body shop. Auto repair and Paint shops are already a permitted use in the M-1 Zone.
- c. Staff recommends excluding equipment repair. Maintenance and repair facilities are already a permitted use in the M-1 Zone.
- d. Staff recommends excluding restaurants as a Service Industry, and include Food Services (i.e. restaurants, bakery, caterers, etc.) as a permitted use.

PLANNING COMMISSION RESPONSIBILITY:

1. The Planning Commission is the recommending body for this application.
2. The Planning Commission holds the required public hearing.
3. The Planning Commission considers the proposed amendment.
4. The Planning Commission recommends approval, approval with modification, disapproval, or request additional information to make a recommendation to the City Council.

STAFF RECOMMENDATION:

1. The Planning Commission hold a public hearing, have a thorough discussion on the draft language, and continue the meeting then if needed continue to another meeting to finalize details.

STIPULATIONS:

1. Following Planning Commission Recommendation to the City Council, a Final Legal Review of the recommended amendment will be completed by the City Attorney.

FINDINGS OF FACT:

1. The Public Hearing was noticed by the Utah Code and City Code.
2. The Legislative Body may not make any amendment authorized by this section (Utah Code, Section 10-9a-503(2)) unless the legislative body first submits the amendment to the planning commission for the planning commission's recommendation.

ATTACHMENTS:

1. Draft Amendment 17.04.070 Definitions and 17.48.020 Use Regulations.

DRAFT AMENDMENT

ZONING DEFINITIONS

17.04.070 Definitions

The following terms used in this title shall have the respective meanings hereinafter set forth.

Health Club – “Health Club” means an establishment that provides exercise facilities such as running, jogging, aerobics, weightlifting, court sports and swimming, as well as locker rooms, showers, massage rooms, saunas and related accessory uses.

USE REGULATIONS LIGHT MANUFACTURING ZONE M-117.48.020 Use Regulations

In this zone, no land use shall be permitted except those designated below.

A. Permitted uses:

1. Auto repair
2. Kennel
3. Light Manufacturing plants (no excessive noise, dust, smoke, or odor)
4. Maintenance and repair facilities
5. Paint shops
6. Storage units, commercial warehouses
7. Storage yards (i.e. sand, gravel, lumber, etc.)
8. Office buildings
9. Public structures (i.e. courts, city hall, fire stations, public works, electrical, gas, and telephone transmission lines and stations, etc.)
10. Communication facilities (radio, television, telephone transmission, etc.)
11. Service Industries (i.e. laundry, carwash, barbers, clinics & doctors offices, dentists, tailors, etc.)
12. Food Service (i.e. restaurants, bakery, caterers, etc.)

B. Permitted accessory uses:

1. Combustible and flammable liquids over 500 gallons

C. Conditional uses:

1. Retail sales (Ord. 08-10; 10-02)
2. Health Club

HISTORY

Amended by Ord. 16-06 on 8/18/2016

HYRUM CITY CORPORATION
 COMBINED CASH INVESTMENT
 JANUARY 31, 2025

COMBINED CASH ACCOUNTS

01-1111000	GENERAL CHECKING ACCT	1,242,713.46
01-1112000	XPRESS DEPOSIT ACCOUNT	133,933.16
01-1113000	PAYROLL CHECKING ACCOUNT	145,771.57
01-1151000	UNDESIGNATED CASH - PTIF	1,021,233.43
01-1151100	BANK OF UTAH	2,957,923.09
01-1151500	CACHE VALLEY BANK SAVINGS	13,583,179.60
01-1151710	PTIF SWR DEBT SERVICE #4099	199,215.88
01-1151720	PTIF-SWR O&M RESERVE #4100	240,991.92
01-1175000	UTILITY CASH CLEARING	1,964.16

TOTAL COMBINED CASH		19,526,926.27
01-1801110	DESIGNATED CASH - SENIOR	(17,975.65)
01-1801120	DESIGNATED CASH - MUSEUM	(5,678.97)
01-1801130	DESIGNATED CASH - FIRST RESP.	(6,050.41)
01-1801140	DESIGNATED CASH - FIRE DEPT	(244,126.60)
01-1801240	REST CASH-SEWER DEBT SERVICE	(172,981.20)
01-1801250	REST CASH-SEWER O&M RESERVE	(233,944.65)
01-1010000	CASH ALLOCATED TO OTHER FUNDS	(18,846,168.79)

TOTAL UNALLOCATED CASH .00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	2,358,251.66
45	ALLOCATION TO CAPITAL PROJECTS FUND	263,378.29
51	ALLOCATION TO WATER UTILITY FUND	2,582,116.48
52	ALLOCATION TO SEWER UTILITY FUND	5,404,195.25
53	ALLOCATION TO ELECTRIC UTILITY FUND	5,973,498.90
54	ALLOCATION TO IRRIGATION UTILITY FUND	1,052,362.84
55	ALLOCATION TO STORMWATER FUND	1,256,014.83
72	ALLOCATION TO COURT TRUST FUND	(43,649.46)

TOTAL ALLOCATIONS TO OTHER FUNDS	18,846,168.79
ALLOCATION FROM COMBINED CASH FUND - 01-1010000	(18,846,168.79)

ZERO PROOF IF ALLOCATIONS BALANCE .00

HYRUM CITY CORPORATION
BALANCE SHEET
JANUARY 31, 2025

GENERAL FUND

ASSETS

10-1010000	CASH IN COMBINED FUND	2,358,251.66	
10-1131000	PETTY CASH	400.00	
10-1311000	ACCTS REC - UTILITIES	122,239.52	
10-1311001	ACCTS REC - PRIOR PERIOD	67,993.01	
10-1311400	ACCTS REC - PROPERTY TAXES	(12,196.00)	
10-1311410	LEVIED PROP TAXES RECEIVABLE	1,000,000.00	
10-1311500	ACCTS REC - CLASS C ROADS	42,481.00	
10-1311997	SALES AND USE TAX RECEIVABLE	508,821.00	
10-1311998	MASS TRANSIT RECEIVABLE	66,214.00	
10-1311999	FRANCHISE TAXES AR	47,510.00	
10-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(874.49)	
10-1561101	PPD EXPENSE - STAMPS	1,095.10	
10-1801110	DESIGNATED CASH - SENIOR	17,975.65	
10-1801120	DESIGNATED CASH - MUSEUM	5,678.97	
10-1801130	DESIGNATED CASH - FIRST RESP.	6,050.41	
10-1801140	DESIGNATED CASH - FIRE DEPT	244,126.60	
		<hr/>	
	TOTAL ASSETS		<u><u>4,475,766.43</u></u>

LIABILITIES AND EQUITY

LIABILITIES

10-2131000	ACCTS PAY - GENERAL	71,392.39	
10-2131110	ACCTS PAY - CONTRACTOR DEP	610,409.72	
10-2131130	ACCTS PAY - PARK DEPOSITS	655.00	
10-2131140	ACCTS PAY - DISPATCH	(679.75)	
10-2131150	ACCTS PAY - OTHER	8,975.15	
10-2131160	ZONING/SUBDIVISION DEPOSITS	345,604.91	
10-2210000	STATE WITHHOLDING PAYABLE	8,280.45	
10-2211000	ACCRUED PAYROLL PAYABLE	53,400.00	
10-2220000	INSURANCE - CITY PORTION	.49	
10-2220200	ULGT INSURANCE - CITY PORTION	.82	
10-2222000	DISABILITY INSURANCE PAYABLE	.22	
10-2224000	WORKER'S COMPENSATION PAYABLE	(11,271.38)	
10-2226000	INSURANCE - EMPLOYEE PORTION	.10	
10-2227000	TRUST INSURANCE-EMPLOYEE	.15	
10-2231000	STATE RETIREMENT PAYABLE	44.66	
10-2240000	UNEARNED PROPERTY TAXES	1,000,000.00	
10-2411050	STATE ASSESSMENT PAYABLE	(639.18)	
10-2411105	NON-UTILITY SALES TAX	(89.08)	
		<hr/>	
	TOTAL LIABILITIES		2,086,084.67

FUND EQUITY

HYRUM CITY CORPORATION
BALANCE SHEET
JANUARY 31, 2025

GENERAL FUND

UNAPPROPRIATED FUND BALANCE:			
10-2951000	GEN FUND - PRIOR YR UNAPPROP	2,056,595.69	
10-2951060	GENERAL FUND - DESIGNATED	273,831.63	
	REVENUE OVER EXPENDITURES - YTD	<u>59,254.44</u>	
	BALANCE - CURRENT DATE		<u>2,389,681.76</u>
	TOTAL FUND EQUITY		<u>2,389,681.76</u>
	TOTAL LIABILITIES AND EQUITY		<u><u>4,475,766.43</u></u>

Section 11. Item B.

HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>						
10-3110	GEN PROPERTY TAXES - CURRENT	51,395.23	792,633.49	1,000,000.00	207,366.51	79.3
10-3115	FEE IN LIEU	4,231.31	27,253.56	50,000.00	22,746.44	54.5
10-3120	GEN PROP TAXES - DELINQUENT	2,966.52	4,326.12	15,000.00	10,673.88	28.8
10-3130	GENERAL SALES TAX	164,211.70	1,398,139.07	2,300,000.00	901,860.93	60.8
10-3140	FRANCHISE TAXES	583.98	13,643.78	55,000.00	41,356.22	24.8
10-3145	ENERGY SALES AND USE TAX	9,350.11	106,608.61	400,000.00	293,391.39	26.7
10-3150	MASS TRANSIT TAX	.00	165,174.02	350,000.00	184,825.98	47.2
10-3155	TRANSIENT ROOM TAX	12.03	312.88	.00	(312.88)	.0
	TOTAL TAXES	232,750.88	2,508,091.53	4,170,000.00	1,661,908.47	60.2
<u>LICENSES AND PERMITS</u>						
10-3210	BUSINESS LICENSES	18,160.00	23,093.50	23,000.00	(93.50)	100.4
10-3221	BUILDING PERMITS	120.17	33,014.96	50,000.00	16,985.04	66.0
10-3225	ANIMAL LICENSES	2,612.00	3,233.00	11,000.00	7,767.00	29.4
	TOTAL LICENSES AND PERMITS	20,892.17	59,341.46	84,000.00	24,658.54	70.6
<u>INTERGOVERNMENTAL REVENUES</u>						
10-3340	STATE - FEDERAL GRANTS	81,000.00	84,535.00	750,000.00	665,465.00	11.3
10-3356	CLASS C ROAD ALLOTMENT	332,899.16	634,635.33	1,200,000.00	565,364.67	52.9
	TOTAL INTERGOVERNMENTAL REVENUES	413,899.16	719,170.33	1,950,000.00	1,230,829.67	36.9
<u>CHARGES FOR SERVICES</u>						
10-3413	ZONING & SUBDIVISION FEES	875.00	24,232.65	50,000.00	25,767.35	48.5
10-3415	SALE OF MAPS & PUBLICATIONS	9.38	46.90	1,000.00	953.10	4.7
10-3422	SPECIAL PROTECTIVE SERVICES	2,752.75	21,801.82	165,000.00	143,198.18	13.2
10-3440	SOLID WASTE COLLECTION	95,068.78	648,487.80	1,100,000.00	451,512.20	59.0
10-3441	EMERGENCY MEDICAL SERVICES	17,223.62	120,135.30	210,000.00	89,864.70	57.2
10-3455	ANIMAL CONTROL FEES	.00	3.00	1,000.00	997.00	.3
10-3473	RECREATION REVENUES	776.50	4,361.50	20,000.00	15,638.50	21.8
10-3474	COMMUNITY PROGRESS REVENUES	.00	.00	2,000.00	2,000.00	.0
10-3475	YOUTH COUNCIL ACTIVITIES	.00	2,474.35	3,000.00	525.65	82.5
10-3476	LIBRARY USE FEES	615.00	4,100.00	70,000.00	65,900.00	5.9
10-3477	ROAD IMPACT FEES	.00	26,486.00	46,800.00	20,314.00	56.6
10-3479	PARK IMPACT FEES	.00	79,812.00	177,400.00	97,588.00	45.0
10-3480	CEMETERY	1,900.00	62,590.00	80,000.00	17,410.00	78.2
10-3490	MISCELLANEOUS	67,150.77	82,741.01	100,000.00	17,258.99	82.7
	TOTAL CHARGES FOR SERVICES	186,371.80	1,077,272.33	2,026,200.00	948,927.67	53.2

FOR ADMINISTRATION USE ONLY

59 % OF THE FISCAL YEAR HAS ELAPSED

02/13/2025 04:03PM PAGE: 4

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Section 11. Item B.

HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>						
10-3510	COURT FINES	12,164.09	60,525.03	100,000.00	39,474.97	60.5
10-3512	LIBRARY FINES	578.40	3,382.43	6,500.00	3,117.57	52.0
10-3513	PARKING TICKETS	210.00	585.00	950.00	365.00	61.6
	TOTAL FINES AND FORFEITURES	12,952.49	64,492.46	107,450.00	42,957.54	60.0
<u>MISCELLANEOUS REVENUES</u>						
10-3610	INTEREST EARNINGS	7,212.90	49,414.61	148,800.00	99,385.39	33.2
10-3620	BUILDING & FACILITY RENTS	24,005.00	52,369.50	60,000.00	7,630.50	87.3
10-3622	LIBRARY ROOM RENTAL FEES	.00	130.00	100.00	(30.00)	130.0
10-3640	SALE OF FIXED ASSETS	.00	32,000.00	35,000.00	3,000.00	91.4
10-3650	SALE OF MATERIAL & SUPPLIES	.00	808.01	10,000.00	9,191.99	8.1
10-3651	SALE OF LIBRARY MAT'L & BOOKS	139.50	1,051.25	1,000.00	(51.25)	105.1
10-3652	LIBRARY COPY & LAMINATING FEES	163.80	1,406.35	2,000.00	593.65	70.3
	TOTAL MISCELLANEOUS REVENUES	31,521.20	137,179.72	256,900.00	119,720.28	53.4
<u>CONTRIBUTIONS AND TRANSFERS</u>						
10-3870	CONTRIBUTIONS - PRIVATE	815.00	4,119.10	10,000.00	5,880.90	41.2
10-3871	CONTRIBUTIONS - SR. CIT. TRIPS	64.00	704.00	5,000.00	4,296.00	14.1
10-3872	CONTRIBUTIONS - NEW LIBRARY	.00	.00	2,000.00	2,000.00	.0
10-3874	DONATIONS - ELITE HALL	.00	.00	10,000.00	10,000.00	.0
10-3875	CONTRIBUTIONS - MUSEUM	12,663.00	32,663.00	10,000.00	(22,663.00)	326.6
10-3876	CONTRIBUTIONS - MISC.	.00	1,845.59	7,000.00	5,154.41	26.4
10-3891	CONTRIBUTIONS - DESIGNATED GF	.00	.00	42,000.00	42,000.00	.0
10-3893	TRANS FM/TO GEN FUND UNAPPROP	.00	.00	1,097,820.00	1,097,820.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	13,542.00	39,331.69	1,183,820.00	1,144,488.31	3.3
	TOTAL FUND REVENUE	911,929.70	4,604,879.52	9,778,370.00	5,173,490.48	47.1

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HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY COUNCIL</u>						
10-4110-110	SALARY & WAGES	2,500.00	17,500.00	33,000.00	15,500.00	53.0
10-4110-130	EMPLOYEE BENEFITS	191.25	1,338.75	3,100.00	1,761.25	43.2
10-4110-230	TRAVEL & MEETINGS	.00	3,871.82	10,000.00	6,128.18	38.7
10-4110-510	INSURANCE	.00	532.16	550.00	17.84	96.8
10-4110-610	MISCELLANEOUS	.00	179.55	600.00	420.45	29.9
	TOTAL CITY COUNCIL	2,691.25	23,422.28	47,250.00	23,827.72	49.6
 <u>J. P. COURT</u>						
10-4120-110	SALARY & WAGES	4,320.72	30,572.39	85,500.00	54,927.61	35.8
10-4120-115	OVERTIME	.00	.00	100.00	100.00	.0
10-4120-130	EMPLOYEE BENEFITS	722.42	5,078.94	12,000.00	6,921.06	42.3
10-4120-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,147.71	700.00	(447.71)	164.0
10-4120-230	TRAVEL & TRAINING	.00	835.56	4,000.00	3,164.44	20.9
10-4120-240	OFFICE SUPPLIES & EXPENSE	.00	365.00	1,500.00	1,135.00	24.3
10-4120-250	EQUIP SUPPLIES & MAINTENANCE	271.10	522.56	2,400.00	1,877.44	21.8
10-4120-280	TELEPHONE	20.02	120.12	1,000.00	879.88	12.0
10-4120-510	INSURANCE	.00	1,063.44	1,050.00	(13.44)	101.3
10-4120-620	WITNESS, JURY & BALIFF FEES	1,127.50	5,604.00	14,000.00	8,396.00	40.0
	TOTAL J. P. COURT	6,461.76	45,309.72	122,250.00	76,940.28	37.1
 <u>MAYOR</u>						
10-4130-110	SALARY & WAGES	448.75	3,184.56	18,400.00	15,215.44	17.3
10-4130-130	EMPLOYEE BENEFITS	45.92	336.34	5,600.00	5,263.66	6.0
10-4130-210	BOOKS, SUBSCRIP & MEMBERSHIPS	350.00	350.00	500.00	150.00	70.0
10-4130-230	TRAVEL & MEETINGS	30.02	1,095.28	4,500.00	3,404.72	24.3
10-4130-240	OFFICE SUPPLIES & EXPENSE	67.91	67.91	100.00	32.09	67.9
10-4130-280	TELEPHONE	2.50	17.50	50.00	32.50	35.0
10-4130-510	INSURANCE	.00	279.97	300.00	20.03	93.3
10-4130-610	MISCELLANEOUS	.00	54.76	600.00	545.24	9.1
	TOTAL MAYOR	945.10	5,386.32	30,050.00	24,663.68	17.9

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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>						
10-4140-110	SALARY & WAGES	6,370.14	42,733.58	90,400.00	47,666.42	47.3
10-4140-115	OVERTIME	500.29	4,168.82	3,000.00	(1,168.82)	139.0
10-4140-130	EMPLOYEE BENEFITS	1,986.53	13,885.61	17,700.00	3,814.39	78.5
10-4140-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	555.00	1,000.00	445.00	55.5
10-4140-220	PUBLIC NOTICES	.00	551.25	1,000.00	448.75	55.1
10-4140-230	TRAVEL & TRAINING	.00	2,760.67	2,500.00	(260.67)	110.4
10-4140-240	OFFICE SUPPLIES & EXPENSE	967.34	4,132.53	6,500.00	2,367.47	63.6
10-4140-250	EQUIP SUPPLIES & MAINTENANCE	135.31	2,084.59	6,500.00	4,415.41	32.1
10-4140-280	TELEPHONE	172.80	1,426.95	2,000.00	573.05	71.4
10-4140-285	INTERNET SERVICE	.00	.00	1,000.00	1,000.00	.0
10-4140-310	PROFESSIONAL SERVICES	5,655.65	32,919.10	60,000.00	27,080.90	54.9
10-4140-510	INSURANCE & BONDS	.00	2,363.39	2,350.00	(13.39)	100.6
10-4140-610	MISCELLANEOUS	103.71	230.07	500.00	269.93	46.0
	TOTAL ADMINISTRATION	15,891.77	107,811.56	194,450.00	86,638.44	55.4
<u>NON DEPARTMENTAL</u>						
10-4150-210	MEMBERSHIPS	.00	6,239.99	6,000.00	(239.99)	104.0
10-4150-220	PUBLIC NOTICES	634.51	634.51	7,000.00	6,365.49	9.1
10-4150-310	PROFESSIONAL SERVICES	.00	4,604.25	5,000.00	395.75	92.1
10-4150-510	INSURANCE & BONDS	.00	.00	200.00	200.00	.0
	TOTAL NON DEPARTMENTAL	634.51	11,478.75	18,200.00	6,721.25	63.1
<u>GENERAL GOVERNMENT BUILDINGS</u>						
10-4160-110	SALARY & WAGES	704.25	7,839.39	35,200.00	27,360.61	22.3
10-4160-130	EMPLOYEE BENEFITS	72.90	1,106.12	17,700.00	16,593.88	6.3
10-4160-250	EQUIP SUPPLIES & MAINTENANCE	.00	82.24	2,000.00	1,917.76	4.1
10-4160-260	BLDG & GROUNDS SUP & MAINT	2,024.67	18,968.76	35,000.00	16,031.24	54.2
10-4160-270	UTILITIES	1,731.12	3,517.85	13,000.00	9,482.15	27.1
10-4160-310	CONTRACT SERVICES	295.80	1,647.33	6,000.00	4,352.67	27.5
10-4160-510	INSURANCE	.00	10,470.20	10,250.00	(220.20)	102.2
10-4160-610	MISCELLANEOUS	.00	.00	1,000.00	1,000.00	.0
10-4160-620	MISCELLANEOUS SERVICES	465.00	1,970.00	1,500.00	(470.00)	131.3
10-4160-720	BUILDING IMPROVEMENTS	1,004.18	84,728.81	294,000.00	209,271.19	28.8
	TOTAL GENERAL GOVERNMENT BUILDINGS	6,297.92	130,330.70	415,650.00	285,319.30	31.4
<u>ELECTION</u>						
10-4170-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
	TOTAL ELECTION	.00	.00	500.00	500.00	.0

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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING COMMISSION</u>						
10-4180-110	SALARY & WAGES	6,121.19	24,681.44	148,100.00	123,418.56	16.7
10-4180-115	OVERTIME	168.80	686.95	200.00	(486.95)	343.5
10-4180-130	EMPLOYEE BENEFITS	1,618.17	6,958.84	70,100.00	63,141.16	9.9
10-4180-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	845.08	.00	(845.08)	.0
10-4180-220	PUBLIC NOTICES	.00	479.19	1,000.00	520.81	47.9
10-4180-230	TRAVEL & TRAINING	.00	625.98	2,500.00	1,874.02	25.0
10-4180-240	OFFICE SUPPLIES & EXPENSE	.00	50.58	200.00	149.42	25.3
10-4180-250	EQUIPMENT SUPPLIES & MAINTENAN	190.83	893.67	1,800.00	906.33	49.7
10-4180-280	TELEPHONE	42.68	277.90	800.00	522.10	34.7
10-4180-310	PROFESSIONAL SERVICES	185.00	3,769.00	190,000.00	186,231.00	2.0
10-4180-510	INSURANCE	.00	878.66	900.00	21.34	97.6
10-4180-740	EQUIPMENT	.00	7,862.00	.00	(7,862.00)	.0
	TOTAL PLANNING COMMISSION	8,326.67	48,009.29	415,600.00	367,590.71	11.6
<u>LAW ENFORCEMENT</u>						
10-4210-310	CONTRACT SERVICES	.00	147,627.00	295,500.00	147,873.00	50.0
	TOTAL LAW ENFORCEMENT	.00	147,627.00	295,500.00	147,873.00	50.0
<u>EMERGENCY MANAGMENT SERVICES</u>						
10-4212-110	SALARY & WAGES	.00	.00	5,900.00	5,900.00	.0
10-4212-130	EMPLOYEE BENEFITS	.00	.00	1,000.00	1,000.00	.0
10-4212-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4212-230	TRAVEL & TRAINING	.00	70.25	1,000.00	929.75	7.0
10-4212-240	OFFICE SUPPLIES & EXPENSE	.00	.00	200.00	200.00	.0
10-4212-250	EQUIP SUPPLIES & MAINTENANCE	721.92	3,046.46	2,000.00	(1,046.46)	152.3
10-4212-310	PROFESSIONAL SERVICES	.00	88,948.78	190,000.00	101,051.22	46.8
10-4212-510	INSURANCE	.00	176.91	200.00	23.09	88.5
10-4212-610	MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-4212-740	EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
	TOTAL EMERGENCY MANAGMENT SERVICE	721.92	92,242.40	205,600.00	113,357.60	44.9

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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRST RESPONDERS</u>						
10-4215-110	SALARY & WAGES	.00	17,868.00	25,000.00	7,132.00	71.5
10-4215-130	EMPLOYEE BENEFITS	.00	1,367.47	2,700.00	1,332.53	50.7
10-4215-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	200.00	200.00	.0
10-4215-230	TRAVEL & TRAINING	419.00	6,911.29	10,800.00	3,888.71	64.0
10-4215-240	OFFICE SUPPLIES & EXPENSE	.00	.00	150.00	150.00	.0
10-4215-250	EQUIP SUPPLIES & MAINTENANCE	2,980.59	4,188.36	6,000.00	1,811.64	69.8
10-4215-280	TELEPHONE	.00	.00	1,200.00	1,200.00	.0
10-4215-310	PROFESSIONAL SERVICES	.00	.00	300.00	300.00	.0
10-4215-510	INSURANCE	.00	4,700.82	4,600.00	(100.82)	102.2
10-4215-610	MISCELLANEOUS	.00	.00	400.00	400.00	.0
10-4215-740	EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
	TOTAL FIRST RESPONDERS	3,399.59	35,035.94	56,350.00	21,314.06	62.2
<u>FIRE DEPARTMENT</u>						
10-4220-110	SALARY & WAGES	.00	69,864.80	60,200.00	(9,664.80)	116.1
10-4220-130	EMPLOYEE BENEFITS	.00	5,344.65	3,600.00	(1,744.65)	148.5
10-4220-210	BOOKS, SUBSCRIP & MEMBERSHIPS	168.50	1,298.50	1,000.00	(298.50)	129.9
10-4220-230	TRAVEL & TRAINING	3,118.44	7,543.62	15,000.00	7,456.38	50.3
10-4220-240	OFFICE SUPPLIES & EXPENSE	.00	.00	500.00	500.00	.0
10-4220-250	EQUIP SUPPLIES & MAINTENANCE	6,017.09	38,735.16	25,000.00	(13,735.16)	154.9
10-4220-260	BLDG & GROUNDS SUPPLIES & MAIN	104.85	917.15	2,500.00	1,582.85	36.7
10-4220-270	UTILITIES	376.76	987.42	9,000.00	8,012.58	11.0
10-4220-280	TELEPHONE	60.06	360.36	2,500.00	2,139.64	14.4
10-4220-285	INTERNET SERVICE	.00	.00	1,600.00	1,600.00	.0
10-4220-310	PROFESSIONAL SERVICES	1,038.00	70,035.75	129,000.00	58,964.25	54.3
10-4220-510	INSURANCE	.00	22,427.17	22,000.00	(427.17)	101.9
10-4220-610	MISCELLANEOUS	.00	199.92	1,500.00	1,300.08	13.3
10-4220-740	EQUIPMENT	.00	10,714.56	10,000.00	(714.56)	107.2
	TOTAL FIRE DEPARTMENT	10,883.70	228,429.06	283,400.00	54,970.94	80.6
<u>ANIMAL CONTROL</u>						
10-4253-110	SALARY & WAGES	1,567.80	10,335.16	38,900.00	28,564.84	26.6
10-4253-130	EMPLOYEE BENEFITS	119.93	790.60	3,600.00	2,809.40	22.0
10-4253-210	MEMBERSHIPS	.00	.00	80.00	80.00	.0
10-4253-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4253-230	TRAVEL & TRAINING	.00	.00	3,500.00	3,500.00	.0
10-4253-250	EQUIP SUPPLIES & MAINTENANCE	226.32	226.32	1,000.00	773.68	22.6
10-4253-280	TELEPHONE	40.00	280.00	1,000.00	720.00	28.0
10-4253-310	PROFESSIONAL SERVICES	.00	.00	3,500.00	3,500.00	.0
10-4253-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	277.03	350.00	72.97	79.2
10-4253-510	INSURANCE	.00	470.47	500.00	29.53	94.1
10-4253-620	MISCELLANEOUS SERVICES	.00	.00	490.00	490.00	.0
	TOTAL ANIMAL CONTROL	1,954.05	12,379.58	53,020.00	40,640.42	23.4

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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROADS</u>						
10-4410-110	SALARY & WAGES	4,951.13	34,241.39	101,800.00	67,558.61	33.6
10-4410-115	OVERTIME	3,193.87	4,683.87	10,000.00	5,316.13	46.8
10-4410-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	9,000.00	9,000.00	.0
10-4410-130	EMPLOYEE BENEFITS	2,697.75	13,118.93	65,500.00	52,381.07	20.0
10-4410-230	TRAVEL	.00	.00	2,000.00	2,000.00	.0
10-4410-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100.00	100.00	.0
10-4410-250	EQUIP SUPPLIES & MAINTENANCE	13,995.91	47,859.20	45,000.00	(2,859.20)	106.4
10-4410-260	BLDG & GROUNDS SUP & MAINT	.00	309.00	5,000.00	4,691.00	6.2
10-4410-280	TELEPHONE	43.75	306.25	800.00	493.75	38.3
10-4410-310	PROFESSIONAL SERVICES	140.00	25,796.50	2,500.00	(23,296.50)	1031.9
10-4410-410	ROAD MAINTENANCE	5,015.96	79,683.14	70,000.00	(9,683.14)	113.8
10-4410-450	PUBLIC SAFETY SUPPLIES	.00	.00	60,000.00	60,000.00	.0
10-4410-480	SIDEWALK CONST & MAINT	8,026.00	83,164.37	235,000.00	151,835.63	35.4
10-4410-481	STREET TREE MAINTENANCE	5,360.00	26,830.00	30,000.00	3,170.00	89.4
10-4410-482	CURB & GUTTER CONST & MAINT	.00	90,511.28	100,000.00	9,488.72	90.5
10-4410-510	INSURANCE	.00	14,664.25	14,400.00	(264.25)	101.8
10-4410-610	MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-4410-720	BUILDING IMPROVEMENTS	102,647.50	102,647.50	525,000.00	422,352.50	19.6
10-4410-740	EQUIPMENT	.00	550,101.99	551,500.00	1,398.01	99.8
10-4410-750	OTHER IMPROVEMENTS	9,238.80	466,271.92	1,495,000.00	1,028,728.08	31.2
	TOTAL ROADS	155,310.67	1,540,189.59	3,323,100.00	1,782,910.41	46.4
<u>SOLID WASTE COLLECTION</u>						
10-4420-240	OFFICE SUPPLIES & EXPENSE	.00	43.80	3,000.00	2,956.20	1.5
10-4420-310	CONTRACT SERVICES	90,761.42	534,331.45	980,000.00	445,668.55	54.5
10-4420-311	COMMUNITY CLEAN UP	.00	.00	8,000.00	8,000.00	.0
	TOTAL SOLID WASTE COLLECTION	90,761.42	534,375.25	991,000.00	456,624.75	53.9
<u>SHOP</u>						
10-4440-130	EMPLOYEE BENEFITS	.00	.00	9,900.00	9,900.00	.0
10-4440-250	EQUIP SUPPLIES & MAINTENANCE	180.72	1,381.15	11,000.00	9,618.85	12.6
10-4440-280	TELEPHONE	.00	.00	600.00	600.00	.0
10-4440-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	257.91	1,000.00	742.09	25.8
10-4440-510	INSURANCE	.00	695.90	700.00	4.10	99.4
10-4440-610	MISCELLANEOUS	.00	.00	100.00	100.00	.0
	TOTAL SHOP	180.72	2,334.96	23,300.00	20,965.04	10.0

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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>						
10-4510-110	SALARY & WAGES	6,990.99	172,369.74	186,200.00	13,830.26	92.6
10-4510-115	OVERTIME	710.78	3,794.29	4,000.00	205.71	94.9
10-4510-120	SEASONAL/TEMPORARY EMPLOYEES	.00	16,549.94	50,000.00	33,450.06	33.1
10-4510-130	EMPLOYEE BENEFITS	3,760.94	47,522.00	95,200.00	47,678.00	49.9
10-4510-230	TRAVEL & TRAINING	275.00	960.00	300.00	(660.00)	320.0
10-4510-250	EQUIPMENT SUPPLIES & MAINT	(53.57)	14,782.77	23,700.00	8,917.23	62.4
10-4510-252	CLOTHING AND PPC	.00	683.10	1,300.00	616.90	52.6
10-4510-260	BLDG & GROUNDS SUP & MAINT	703.00	43,470.79	70,000.00	26,529.21	62.1
10-4510-280	TELEPHONE	25.00	261.13	1,200.00	938.87	21.8
10-4510-310	PROFESSIONAL SERVICES	42.79	65,425.53	75,000.00	9,574.47	87.2
10-4510-510	INSURANCE	.00	11,256.07	11,000.00	(256.07)	102.3
10-4510-610	MISCELLANEOUS SUPPLIES	.00	970.07	400.00	(570.07)	242.5
10-4510-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
10-4510-720	BUILDING IMPROVEMENTS	.00	.00	73,000.00	73,000.00	.0
10-4510-730	PARK IMPROVEMENTS	840.00	440,552.11	475,000.00	34,447.89	92.8
10-4510-740	EQUIPMENT	.00	84,911.72	103,500.00	18,588.28	82.0
	TOTAL PARKS	13,294.93	903,509.26	1,170,300.00	266,790.74	77.2
<u>ENGINEERING</u>						
10-4550-110	SALARY & WAGES	2,496.21	17,117.45	57,000.00	39,882.55	30.0
10-4550-115	OVERTIME	131.34	994.95	.00	(994.95)	.0
10-4550-130	EMPLOYEE BENEFITS	1,032.11	7,162.25	22,500.00	15,337.75	31.8
10-4550-210	BOOKS, SUBS & MEMBERSHIP	.00	.00	1,500.00	1,500.00	.0
10-4550-230	TRAVEL & MEETINGS	.00	.00	1,500.00	1,500.00	.0
10-4550-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100.00	100.00	.0
10-4550-250	EQUIP SUPPLIES & MAINTENANCE	300.37	434.76	10,000.00	9,565.24	4.4
10-4550-280	TELEPHONE	23.93	146.65	700.00	553.35	21.0
10-4550-310	PROFESSIONAL SERVICES	.00	2,350.00	5,000.00	2,650.00	47.0
10-4550-510	INSURANCE	.00	1,920.48	1,900.00	(20.48)	101.1
10-4550-610	MISCELLANEOUS	.00	.00	50.00	50.00	.0
	TOTAL ENGINEERING	3,983.96	30,126.54	100,250.00	70,123.46	30.1

FOR ADMINISTRATION USE ONLY

59 % OF THE FISCAL YEAR HAS ELAPSED

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Section 11. Item B.

HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION</u>						
10-4561-110	SALARY & WAGES	.00	.00	55,100.00	55,100.00	.0
10-4561-120	SEASONAL/TEMPORARY EMPLOYEES	.00	10,016.00	9,700.00	(316.00)	103.3
10-4561-130	EMPLOYEE BENEFITS	.00	766.22	38,300.00	37,533.78	2.0
10-4561-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
10-4561-240	OFFICE SUPPLIES & EXPENSE	.00	59.62	1,000.00	940.38	6.0
10-4561-250	EQUIPMENT SUPPLIES & EXPENSE	.00	58.44	7,000.00	6,941.56	.8
10-4561-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	64.25	13,000.00	12,935.75	.5
10-4561-481	FIELD PREPARATION SUPPLIES	.00	.00	30,000.00	30,000.00	.0
10-4561-510	INSURANCE	.00	2,980.75	3,000.00	19.25	99.4
10-4561-609	TOURNAMENT REGISTRATION	.00	.00	1,000.00	1,000.00	.0
10-4561-610	MISCELLANEOUS SUPPLIES	.00	(1.00)	800.00	801.00	(.1)
10-4561-620	MISCELLANEOUS SERVICES	.00	(30.00)	10,000.00	10,030.00	(.3)
	TOTAL RECREATION	.00	13,914.28	169,400.00	155,485.72	8.2
<u>MUSEUM</u>						
10-4562-110	SALARY & WAGES	4,714.07	37,135.77	62,000.00	24,864.23	59.9
10-4562-130	EMPLOYEE BENEFITS	962.05	6,953.24	12,000.00	5,046.76	57.9
10-4562-210	BOOKS, SUBSCRIP & MEMBERSHIPS	155.00	700.35	650.00	(50.35)	107.8
10-4562-220	MUSEUM PROMOTION	147.21	1,090.88	800.00	(290.88)	136.4
10-4562-230	TRAVEL	.00	1,947.44	3,000.00	1,052.56	64.9
10-4562-240	OFFICE SUPPLIES	44.13	348.98	600.00	251.02	58.2
10-4562-250	EQUIP SUPPLIES & MAINTENANCE	184.37	631.32	750.00	118.68	84.2
10-4562-260	BLDG & GRNDS SUPPLIES & MAINT	39.10	211.55	100.00	(111.55)	211.6
10-4562-280	TELEPHONE	52.00	468.00	650.00	182.00	72.0
10-4562-480	MUSEUM ARTIFACTS & MATERIALS	59.68	59.68	1,000.00	940.32	6.0
10-4562-510	INSURANCE	.00	879.36	900.00	20.64	97.7
10-4562-610	MISCELLANEOUS	415.61	1,113.52	1,000.00	(113.52)	111.4
10-4562-720	BUILDING IMPROVEMENTS	1,838.48	5,335.93	10,000.00	4,664.07	53.4
	TOTAL MUSEUM	8,611.70	56,876.02	93,450.00	36,573.98	60.9
<u>YOUTH COUNCIL</u>						
10-4563-210	MEMBERSHIPS	.00	.00	50.00	50.00	.0
10-4563-230	TRAVEL & TRAINING	1,996.00	1,996.00	5,000.00	3,004.00	39.9
10-4563-250	EQUIP SUPPLIES & MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-4563-610	MISCELLANEOUS SUPPLIES	171.66	2,014.20	5,000.00	2,985.80	40.3
10-4563-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
	TOTAL YOUTH COUNCIL	2,167.66	4,010.20	11,550.00	7,539.80	34.7

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59 % OF THE FISCAL YEAR HAS ELAPSED

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Section 11. Item B.

HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SENIOR CITIZENS</u>						
10-4564-110	SALARY & WAGES	4,997.07	31,125.88	67,300.00	36,174.12	46.3
10-4564-115	OVERTIME	.00	.00	1,000.00	1,000.00	.0
10-4564-130	EMPLOYEE BENEFITS	936.73	6,166.53	13,200.00	7,033.47	46.7
10-4564-220	PUBLIC NOTICES	(112.41)	.00	400.00	400.00	.0
10-4564-230	TRAVEL & TRAINING	218.31	1,229.28	10,000.00	8,770.72	12.3
10-4564-240	OFFICE SUPPLIES	19.72	171.63	500.00	328.37	34.3
10-4564-250	EQUIP SUPPLIES & MAINTENANCE	191.23	648.43	6,000.00	5,351.57	10.8
10-4564-260	BLDG & GROUNDS SUP & MAINT	1,639.67	2,466.08	3,000.00	533.92	82.2
10-4564-270	UTILITIES	245.07	558.07	2,500.00	1,941.93	22.3
10-4564-280	TELEPHONE	42.86	418.29	1,000.00	581.71	41.8
10-4564-285	INTERNET SERVICE	239.96	1,188.28	3,000.00	1,811.72	39.6
10-4564-480	FOOD COST	2.69	2,253.44	15,000.00	12,746.56	15.0
10-4564-510	INSURANCE	.00	6,137.33	6,000.00	(137.33)	102.3
10-4564-610	MISCELLANEOUS SUPPLIES	478.35	5,148.63	15,000.00	9,851.37	34.3
10-4564-620	MISCELLANEOUS SERVICES	60.00	423.00	11,500.00	11,077.00	3.7
10-4564-720	BUILDINGS	(681.94)	5,066.97	14,000.00	8,933.03	36.2
TOTAL SENIOR CITIZENS		8,277.31	63,001.84	169,400.00	106,398.16	37.2

LIBRARY DEPARTMENT

10-4580-110	SALARY & WAGES	17,144.62	123,963.47	240,900.00	116,936.53	51.5
10-4580-115	OVERTIME	.00	162.70	.00	(162.70)	.0
10-4580-130	EMPLOYEE BENEFITS	4,578.02	31,917.65	64,700.00	32,782.35	49.3
10-4580-210	BOOKS, SUBSCRIP & MEMBERSHIPS	129.99	1,480.68	3,000.00	1,519.32	49.4
10-4580-220	LIBRARY PROMOTION	72.43	2,317.94	8,000.00	5,682.06	29.0
10-4580-230	TRAVEL	.00	.00	1,500.00	1,500.00	.0
10-4580-240	OFFICE SUPPLIES & EXPENSE	396.38	4,776.55	7,000.00	2,223.45	68.2
10-4580-250	EQUIPMENT SUPPLIES & MAINT	1,085.60	7,947.04	10,000.00	2,052.96	79.5
10-4580-260	BLDG SUPPLIES & MAINT	6,624.77	14,782.94	20,000.00	5,217.06	73.9
10-4580-270	UTILITIES	1,529.75	3,386.26	10,000.00	6,613.74	33.9
10-4580-280	TELEPHONE	185.49	1,407.98	3,000.00	1,592.02	46.9
10-4580-285	INTERNET SERVICE	93.40	656.06	1,000.00	343.94	65.6
10-4580-310	PROFESSIONAL SERVICES	216.48	1,400.18	1,100.00	(300.18)	127.3
10-4580-480	LIBRARY BOOKS & MATERIALS	1,917.44	18,932.58	32,000.00	13,067.42	59.2
10-4580-481	LIBRARY TAPES	188.41	5,926.08	10,000.00	4,073.92	59.3
10-4580-510	INSURANCE	.00	17,268.50	16,900.00	(368.50)	102.2
10-4580-609	STATE GRANT	.00	.00	6,500.00	6,500.00	.0
10-4580-610	MISCELLANEOUS SUPPLIES	.00	94.69	500.00	405.31	18.9
10-4580-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
10-4580-740	EQUIPMENT	.00	7,415.34	18,000.00	10,584.66	41.2
TOTAL LIBRARY DEPARTMENT		34,162.78	243,836.64	454,600.00	210,763.36	53.6

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Section 11. Item B.

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CEMETERY</u>					
10-4590-110 SALARY & WAGES	1,394.74	9,860.10	26,400.00	16,539.90	37.4
10-4590-115 OVERTIME	.00	924.36	3,000.00	2,075.64	30.8
10-4590-120 SEASONAL/TEMPORARY EMPLOYEES	.00	.00	8,000.00	8,000.00	.0
10-4590-130 EMPLOYEE BENEFITS	530.48	4,184.27	12,400.00	8,215.73	33.7
10-4590-240 OFFICE SUPPLIES & EXPENSE	.00	.00	300.00	300.00	.0
10-4590-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	7,000.00	7,000.00	.0
10-4590-260 BLDG & GROUNDS SUP & MAINT	350.00	5,610.00	6,000.00	390.00	93.5
10-4590-280 TELEPHONE	18.75	131.25	150.00	18.75	87.5
10-4590-310 PROFESSIONAL SERVICES	3,200.00	30,400.00	55,000.00	24,600.00	55.3
10-4590-510 INSURANCE	.00	2,008.94	2,000.00	(8.94)	100.5
10-4590-610 MISCELLANEOUS	17.00	17.00	500.00	483.00	3.4
10-4590-730 CEMETERY IMPROVEMENTS	25,051.60	28,195.98	85,000.00	56,804.02	33.2
TOTAL CEMETERY	30,562.57	81,331.90	205,750.00	124,418.10	39.5
<u>COMMUNITY PROGRESS</u>					
10-4620-210 NIGHT OUT AGAINST CRIME	.00	1,155.00	1,200.00	45.00	96.3
10-4620-211 EASTER EGG HUNT	.00	.00	1,200.00	1,200.00	.0
10-4620-212 BUSINESS CONFERENCE	.00	.00	1,000.00	1,000.00	.0
10-4620-220 HOLIDAY AT HARDWARE	.00	1,155.87	2,000.00	844.13	57.8
10-4620-240 PHOTOGRAPHY & SCRAPBOOK	.00	.00	600.00	600.00	.0
10-4620-250 PARADE FLOAT SUPPLIES & PULL	.00	.00	1,000.00	1,000.00	.0
10-4620-510 INSURANCE	.00	414.47	450.00	35.53	92.1
10-4620-610 MISCELLANEOUS SUPPLIES	.00	825.60	3,000.00	2,174.40	27.5
10-4620-611 4TH OF JULY	1,104.73	15,931.04	25,000.00	9,068.96	63.7
10-4620-614 MASS TRANSIT-CVT	.00	165,174.02	340,000.00	174,825.98	48.6
10-4620-615 KILGORE TAX 50% TAX	.00	.00	100,000.00	100,000.00	.0
10-4620-620 MISCELLANEOUS SERVICES	.00	.00	1,000.00	1,000.00	.0
10-4620-621 HYRUM HORNETS	.00	.00	2,000.00	2,000.00	.0
TOTAL COMMUNITY PROGRESS	1,104.73	184,656.00	478,450.00	293,794.00	38.6
<u>CAPITAL PROJECT EXPENSE</u>					
10-4800-921 CONTRIBUTION - CAPITAL PROJECT	.00	.00	450,000.00	450,000.00	.0
TOTAL CAPITAL PROJECT EXPENSE	.00	.00	450,000.00	450,000.00	.0
TOTAL FUND EXPENDITURES	406,626.69	4,545,625.08	9,778,370.00	5,232,744.92	46.5
NET REVENUE OVER EXPENDITURES	505,303.01	59,254.44	.00	(59,254.44)	.0

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59 % OF THE FISCAL YEAR HAS ELAPSED

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HYRUM CITY CORPORATION
 BALANCE SHEET
 JANUARY 31, 2025

CAPITAL PROJECTS FUND

<u>ASSETS</u>			
45-1010000	CASH IN COMBINED FUND		263,378.29
			<u>263,378.29</u>
	TOTAL ASSETS		<u>263,378.29</u>
 <u>LIABILITIES AND EQUITY</u>			
 <u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
45-2951000	CAP PROJ - UNAPPROPRIATED	1,725,341.03	
	REVENUE OVER EXPENDITURES - YTD	(1,461,962.74)	
			<u>263,378.29</u>
	BALANCE - CURRENT DATE		<u>263,378.29</u>
	TOTAL FUND EQUITY		<u>263,378.29</u>
	TOTAL LIABILITIES AND EQUITY		<u>263,378.29</u>

Section 11. Item B.

HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GRANT REVENUE</u>						
45-3342	GENERAL FUND TRANSFER	.00	.00	450,000.00	450,000.00	.0
	TOTAL GRANT REVENUE	.00	.00	450,000.00	450,000.00	.0
<u>MISCELLANEOUS REVENUES</u>						
45-3620	INTEREST EARNINGS	1,695.31	38,206.26	100,000.00	61,793.74	38.2
	TOTAL MISCELLANEOUS REVENUES	1,695.31	38,206.26	100,000.00	61,793.74	38.2
<u>INTERGOVERNMENTAL REVENUE</u>						
45-3895	TRANS FROM CAPITAL PROJ UNAP	.00	.00	1,569,000.00	1,569,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	1,569,000.00	1,569,000.00	.0
	TOTAL FUND REVENUE	1,695.31	38,206.26	2,119,000.00	2,080,793.74	1.8

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HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
45-4220-740 NEW FIRE ENGINE	.00	449,572.40	400,000.00	(49,572.40)	112.4
TOTAL FIRE DEPARTMENT	.00	449,572.40	400,000.00	(49,572.40)	112.4
<u>PARKS</u>					
45-4510-730 BLACKSMITH FORK PARK	9,840.40	68,650.44	.00	(68,650.44)	.0
45-4510-732 WEST PARK	.00	.00	500,000.00	500,000.00	.0
45-4510-733 EAST PARK	144,675.00	981,946.16	1,219,000.00	237,053.84	80.6
TOTAL PARKS	154,515.40	1,050,596.60	1,719,000.00	668,403.40	61.1
TOTAL FUND EXPENDITURES	154,515.40	1,500,169.00	2,119,000.00	618,831.00	70.8
NET REVENUE OVER EXPENDITURES	(152,820.09)	(1,461,962.74)	.00	1,461,962.74	.0

HYRUM CITY CORPORATION
 BALANCE SHEET
 JANUARY 31, 2025

WATER UTILITY FUND

ASSETS

51-1010000	CASH IN COMBINED FUND	2,582,116.48	
51-1311000	ACCTS REC - UTILITIES	47,795.56	
51-1311001	ACCTS REC - PRIOR PERIOD	97,159.65	
51-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(2,458.44)	
51-1511510	INVENTORY - WATER	298,922.84	
51-1561100	PPD EXPENSE-CHLORINE DEPOSIT	2,250.00	
51-1571000	DEFERRED OUTFLOW OF RESOURCES	77,768.00	
51-1611000	LAND & STOCK - WATER UTILITY	1,529,997.44	
51-1621000	BUILDINGS - WATER UTILITY	440,701.72	
51-1622000	DEPRECIATION - WATER BUILDINGS	(278,544.74)	
51-1631000	WATER STORAGE & DIST SYSTEM	12,943,583.95	
51-1632000	DEPREC - WATER DIST SYSTEM	(7,184,339.43)	
51-1642000	WATER IMPROVEMENTS	(1,179,759.00)	
51-1651000	EQUIPMENT - WATER UTILITY	2,238,350.88	
51-1652000	DEPRECIATION - WATER EQUIPMENT	(1,366,722.79)	
51-1711000	CONSTRUCTION IN PROGRESS	477,244.14	
	TOTAL ASSETS		10,724,066.26

LIABILITIES AND EQUITY

LIABILITIES

51-2131000	ACCTS PAY - WATER FUND	8.78	
51-2228000	ACCRUED VACATION - WATER	36,533.87	
51-2228001	DEFERRED INFLOWS OF RESOURCES	191.00	
51-2228002	UNFUNDED PENSION PAYABLE	43,878.00	
51-2230100	ACCRUED SICK LEAVE - WATER	72,092.34	
	TOTAL LIABILITIES		152,703.99

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
51-2951000	WATER FUND - UNAPPROPRIATED	10,536,164.24	
51-2971001	UNFUNDED PENSION ADJ.	(76,159.00)	
	REVENUE OVER EXPENDITURES - YTD	111,357.03	
	BALANCE - CURRENT DATE	10,571,362.27	
	TOTAL FUND EQUITY		10,571,362.27
	TOTAL LIABILITIES AND EQUITY		10,724,066.26

Section 11. Item B.

HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
51-3711 METERED WATER SALES	80,582.54	898,732.87	1,600,000.00	701,267.13	56.2
51-3714 NEW CONNECTION FEES	.00	16,112.00	34,000.00	17,888.00	47.4
51-3718 SALE OF MATERIALS	.00	.00	1,000.00	1,000.00	.0
51-3719 MISCELLANEOUS REVENUES	.00	.00	5,000.00	5,000.00	.0
51-3721 INTEREST EARNINGS	9,660.01	73,445.97	158,000.00	84,554.03	46.5
51-3725 IMPACT FEE - "BUY-IN"	.00	6,536.00	13,760.00	7,224.00	47.5
51-3726 IMPACT FEE - STORAGE	.00	33,858.00	71,280.00	37,422.00	47.5
51-3727 IMPACT FEE - DISTRIBUTION	.00	54,112.00	113,920.00	59,808.00	47.5
51-3729 IMPACT FEE - PROFESSIONAL SERV	.00	418.00	880.00	462.00	47.5
51-3742 RENT - NON-OPERATING PROPERTY	2,700.00	9,900.00	31,800.00	21,900.00	31.1
TOTAL UTILITY REVENUES	92,942.55	1,093,114.84	2,029,640.00	936,525.16	53.9
TOTAL FUND REVENUE	92,942.55	1,093,114.84	2,029,640.00	936,525.16	53.9

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Section 11. Item B.

HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER DEPARTMENT</u>						
51-5100-110	SALARIES AND WAGES	23,081.01	157,935.18	458,600.00	300,664.82	34.4
51-5100-115	OVERTIME	890.44	13,370.58	4,000.00	(9,370.58)	334.3
51-5100-116	STANDBY TIME	1,198.38	7,689.63	13,400.00	5,710.37	57.4
51-5100-120	SEASONAL	.00	.00	14,400.00	14,400.00	.0
51-5100-130	EMPLOYEE BENEFITS	10,566.45	78,903.62	235,700.00	156,796.38	33.5
51-5100-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,582.00	1,700.00	118.00	93.1
51-5100-220	PUBLIC NOTICES	.00	547.84	250.00	(297.84)	219.1
51-5100-230	TRAVEL & TRAINING	.00	1,835.00	10,000.00	8,165.00	18.4
51-5100-240	OFFICE SUPPLIES AND EXPENSE	605.09	5,517.46	5,000.00	(517.46)	110.4
51-5100-250	EQUIP SUPPLIES & MAINTENANCE	9,128.53	24,828.23	41,100.00	16,271.77	60.4
51-5100-252	CLOTHING AND PPC	.00	1,388.43	6,500.00	5,111.57	21.4
51-5100-255	DISTRIB SYSTEM MAINTENANCE	4,033.02	147,236.59	260,000.00	112,763.41	56.6
51-5100-260	BLDG & GROUNDS SUP & MAINT	5,917.86	15,701.67	3,000.00	(12,701.67)	523.4
51-5100-270	UTILITIES	12,720.31	78,881.20	120,000.00	41,118.80	65.7
51-5100-280	TELEPHONE	367.80	2,701.96	4,000.00	1,298.04	67.6
51-5100-310	PROFESSIONAL SERVICES	3,465.87	25,342.37	20,000.00	(5,342.37)	126.7
51-5100-510	INSURANCE	.00	10,542.88	10,350.00	(192.88)	101.9
51-5100-610	MISCELLANEOUS SUPPLIES	.00	3.55	1,000.00	996.45	.4
51-5100-720	BUILDINGS	.00	86,634.78	20,000.00	(66,634.78)	433.2
51-5100-740	EQUIPMENT	.00	196,421.18	283,000.00	86,578.82	69.4
51-5100-750	NEW CONSTRUCTION	(8,823.75)	124,693.66	2,130,000.00	2,005,306.34	5.9
51-5100-950	CONTRIBUTION - RESTRICTED FB	.00	.00	113,920.00	113,920.00	.0
TOTAL WATER DEPARTMENT		63,151.01	981,757.81	3,755,920.00	2,774,162.19	26.1
TOTAL FUND EXPENDITURES		63,151.01	981,757.81	3,755,920.00	2,774,162.19	26.1
NET REVENUE OVER EXPENDITURES		29,791.54	111,357.03	(1,726,280.00)	(1,837,637.03)	6.5

FOR ADMINISTRATION USE ONLY

59 % OF THE FISCAL YEAR HAS ELAPSED

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HYRUM CITY CORPORATION
BALANCE SHEET
JANUARY 31, 2025

SEWER UTILITY FUND

ASSETS

52-1010000	CASH IN COMBINED FUND	5,404,195.25	
52-1311000	ACCTS REC - UTILITIES	161,316.79	
52-1311001	ACCTS REC - PRIOR PERIOD	119,431.09	
52-1311002	LEASE RECEIVABLE	243,834.48	
52-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(858.97)	
52-1561103	PPD EXPENSE - CHLORINE DEPOSIT	3,000.00	
52-1571000	DEFERRED OUTFLOW OF RESOURCES	87,938.00	
52-1611000	LAND - SEWER UTILITY	587,937.49	
52-1621000	PLANT & EQUIP - SEWER UTILITY	14,659,068.64	
52-1622000	DEPRECIATION - SEWER PLANT	(8,140,352.48)	
52-1631000	SEWERAGE COLLECTION SYSTEM	3,283,195.77	
52-1632000	DEPREC - SEWER COLLECT SYSTEM	(215,917.06)	
52-1642000	DEPREC - SEWER IMPROVEMENTS	(3,141,898.00)	
52-1651000	EQUIPMENT - SEWER UTILITY	430,424.71	
52-1652000	DEPRECIATION - SEWER EQUIPMENT	(359,553.81)	
52-1711000	CONSTRUCTION IN PROGRESS	12,998.64	
52-1801240	RESTRICTED CASH-DEBT SERVICE	172,981.20	
52-1801250	RESTRICTED CASH-O&M RESERVE	233,944.65	
	TOTAL ASSETS		13,541,686.39

LIABILITIES AND EQUITY

LIABILITIES

52-2131000	ACCTS PAY - SEWER FUND	568.57	
52-2228000	ACCRUED VACATION - SEWER	25,056.25	
52-2228001	DEFERRED INFLOWS OF RESOURCES	216.00	
52-2228002	UNFUNDED PENSION PAYABLE	49,616.00	
52-2228003	DEFERRED INFLOWS OF RESOURCES-	218,345.40	
52-2230100	ACCRUED SICK LEAVE - SEWER	25,015.60	
52-2500001	BONDS PAYABLE-WWTP	2,266,794.63	
52-2551100	ACCRUED INT PAY - NEW PLANT	434.73	
	TOTAL LIABILITIES		2,586,047.18

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
52-2951000	SEWER FUND - UNAPPROPRIATED	9,987,763.60	
52-2951522	SEWER FUND - RESTRICTED	406,925.85	
52-2971001	UNFUNDED PENSION ADJ.	(101,846.00)	
	REVENUE OVER EXPENDITURES - YTD	662,795.76	
	BALANCE - CURRENT DATE		10,955,639.21
	TOTAL FUND EQUITY		10,955,639.21
	TOTAL LIABILITIES AND EQUITY		13,541,686.39

Section 11. Item B.

HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
52-3731 SEWER SERVICE	197,161.27	1,372,275.00	2,400,000.00	1,027,725.00	57.2
52-3740 CUSTOMER SERVICE FEES	.00	1,900.00	5,000.00	3,100.00	38.0
52-3741 INTEREST EARNINGS	22,375.84	163,029.31	225,500.00	62,470.69	72.3
52-3742 RENT - NON-OPERATING PROPERTY	7,037.50	17,361.94	17,400.00	38.06	99.8
52-3744 MISCELLANEOUS REVENUES	210.00	1,342.19	5,000.00	3,657.81	26.8
52-3747 IMPACT FEE - COLLECTION	.00	16,568.00	34,900.00	18,332.00	47.5
52-3748 IMPACT FEE - TREATMENT	.00	73,051.96	150,000.00	76,948.04	48.7
TOTAL UTILITY REVENUES	226,784.61	1,645,528.40	2,837,800.00	1,192,271.60	58.0
TOTAL FUND REVENUE	226,784.61	1,645,528.40	2,837,800.00	1,192,271.60	58.0

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Section 11. Item B.

HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER DEPARTMENT</u>						
52-5200-110	SALARIES AND WAGES	32,767.44	219,682.93	452,600.00	232,917.07	48.5
52-5200-115	OVERTIME	901.80	14,071.30	20,000.00	5,928.70	70.4
52-5200-116	ON CALL PAY	1,229.13	7,648.89	15,000.00	7,351.11	51.0
52-5200-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	2,000.00	2,000.00	.0
52-5200-130	EMPLOYEE BENEFITS	15,145.47	105,570.66	228,700.00	123,129.34	46.2
52-5200-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	285.00	2,000.00	1,715.00	14.3
52-5200-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
52-5200-230	TRAVEL & TRAINING	.00	2,936.68	20,000.00	17,063.32	14.7
52-5200-240	OFFICE SUPPLIES & EXPENSE	1,044.80	6,093.69	6,000.00	(93.69)	101.6
52-5200-250	LAB SUPPLIES	701.72	6,533.20	5,000.00	(1,533.20)	130.7
52-5200-251	WATER REUSE EQUIP SUP & MAINT	.00	.00	1,000.00	1,000.00	.0
52-5200-252	CLOTHING AND PPC	.00	1,142.57	3,250.00	2,107.43	35.2
52-5200-254	PLANT EQUIP SUP & MAINT	8,529.47	41,357.84	250,000.00	208,642.16	16.5
52-5200-255	COLLECTION SYSTEM MAINTENANCE	10,752.60	85,931.94	212,000.00	126,068.06	40.5
52-5200-256	MBR CLEANING CHEMICALS	.00	11,642.00	50,000.00	38,358.00	23.3
52-5200-257	ALUMINUM SULFATE	21,788.18	64,492.38	110,000.00	45,507.62	58.6
52-5200-258	POLYMER	4,261.21	8,522.42	17,000.00	8,477.58	50.1
52-5200-260	BLDG & GROUNDS SUP & MAINT	236.64	2,010.40	4,000.00	1,989.60	50.3
52-5200-270	UTILITIES	28,464.11	189,984.20	340,000.00	150,015.80	55.9
52-5200-280	TELEPHONE	438.64	2,793.77	4,500.00	1,706.23	62.1
52-5200-285	INTERNET SERVICE	542.40	3,265.44	6,000.00	2,734.56	54.4
52-5200-310	PROFESSIONAL SERVICES	7,332.18	73,183.93	250,000.00	176,816.07	29.3
52-5200-311	PRETREATMENT PROGRAM	.00	.00	30,000.00	30,000.00	.0
52-5200-510	INSURANCE	.00	26,765.15	26,200.00	(565.15)	102.2
52-5200-610	MISCELLANEOUS	.00	.00	2,000.00	2,000.00	.0
52-5200-700	AMORTIZATION OF BOND COSTS	.00	.00	2,500.00	2,500.00	.0
52-5200-740	EQUIPMENT	.00	33,500.00	110,000.00	76,500.00	30.5
52-5200-750	NEW CONSTRUCTION	2,306.25	26,556.25	1,200,000.00	1,173,443.75	2.2
52-5200-812	DEBT SERVICE-WWTP	3,692.41	25,734.22	44,300.00	18,565.78	58.1
52-5200-822	DEBT SERVICE-INT. WWTP	3,273.59	23,027.78	39,400.00	16,372.22	58.5
	TOTAL SEWER DEPARTMENT	143,408.04	982,732.64	3,453,950.00	2,471,217.36	28.5
	TOTAL FUND EXPENDITURES	143,408.04	982,732.64	3,453,950.00	2,471,217.36	28.5
	NET REVENUE OVER EXPENDITURES	83,376.57	662,795.76	(616,150.00)	(1,278,945.76)	107.6

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HYRUM CITY CORPORATION
 BALANCE SHEET
 JANUARY 31, 2025

ELECTRIC UTILITY FUND

ASSETS

53-1010000	CASH IN COMBINED FUND	5,973,498.90	
53-1311000	ACCTS REC - UTILITIES	583,294.40	
53-1311001	ACCTS REC - PRIOR PERIOD	782,829.73	
53-1311710	DEFERRED COLL. COST	(11,251.48)	
53-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(6,470.18)	
53-1511510	INVENTORY - ELECTRIC	1,785,294.90	
53-1565530	RIGHT OF USE ASSET	32,311.00	
53-1565531	ACCUMULATED AMORTIZATION	(32,068.26)	
53-1565532	ACC. AMORTIZATION-SAN JUAN	(1,784,730.20)	
53-1571000	DEFERRED OUTFLOW OF RESOURCES	232,708.00	
53-1611000	LAND - ELECTRIC UTILITY	823,439.55	
53-1621000	BUILDINGS - ELECTRIC UTILITY	1,494,900.33	
53-1621100	SAN JUAN POWER PURCHASE	1,784,730.20	
53-1621500	PAYSON POWER PURCHASE	101,111.59	
53-1622000	DEPRECIATION - ELEC BUILDINGS	(638,315.76)	
53-1631000	ELEC POWER DISTRIBUTION SYSTEM	9,275,987.63	
53-1632000	DEPREC - POWER DIST SYSTEM	(4,782,555.99)	
53-1642000	DEPREC - ELECTRIC IMPROVEMENTS	(67,468.08)	
53-1651000	EQUIPMENT - ELECTRIC UTILITY	3,141,132.01	
53-1652000	DEPRECIATION - ELEC EQUIPMENT	(2,027,753.71)	
53-1711000	CONSTRUCTION IN PROGRESS	4,851,025.52	
	TOTAL ASSETS		21,511,650.10

LIABILITIES AND EQUITY

LIABILITIES

53-2131000	ACCTS PAY - ELECTRIC	(17,775.00)	
53-2131500	ACCTS PAY - UTILITY DEPOSITS	508,168.04	
53-2228000	ACCRUED VACATION - ELECTRIC	96,885.61	
53-2228001	DEFERRED INFLOWS OF RESOURCES	572.00	
53-2228002	UNFUNDED PENSION PAYABLE	131,297.00	
53-2228003	LEASE LIABILITY	(.26)	
53-2230100	ACCRUED SICK LEAVE - ELECTRIC	107,865.89	
53-2411100	STATE SALES TAX PAYABLE	18,511.52	
53-2411101	SALES TAX PAY - NON CURRENT	13,673.37	
53-2411102	SALES TAX - NON CITY	413.60	
	TOTAL LIABILITIES		859,611.77

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
53-2951000	ELECTRIC FUND - UNAPPROPRIATED	17,519,004.53	
53-2971001	UNFUNDED PENSION ADJ.	(183,539.00)	
	REVENUE OVER EXPENDITURES - YTD	3,316,572.80	
	BALANCE - CURRENT DATE		20,652,038.33
	TOTAL FUND EQUITY		20,652,038.33

HYRUM CITY CORPORATION
BALANCE SHEET
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Section 11. Item B.

ELECTRIC UTILITY FUND

TOTAL LIABILITIES AND EQUITY

21,511,650.10

Section 11. Item B.

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

ELECTRIC UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES ENERGY SALES</u>					
53-3145 ENERGY SALES AND USE TAX	46,925.90	337,279.49	550,000.00	212,720.51	61.3
TOTAL UTILITY REVENUES ENERGY SALES	46,925.90	337,279.49	550,000.00	212,720.51	61.3
<u>UTILITY REVENUES</u>					
53-3751 METERED ENERGY SALES	1,030,103.49	7,491,591.00	14,100,000.00	6,608,409.00	53.1
53-3752 ENERGY DISCOUNTS	(8,999.99)	(111,761.96)	(105,000.00)	6,761.96	(106.4)
53-3755 NEW CONNECTION FEES	.00	37,688.68	85,000.00	47,311.32	44.3
53-3757 SALE OF MATERIALS	25,500.00	87,144.82	500.00	(86,644.82)	17429.
53-3758 CUSTOMER SERVICE & MISC	30,391.87	1,137,410.71	255,000.00	(882,410.71)	446.0
53-3761 INTEREST EARNINGS	24,890.92	147,114.02	152,000.00	4,885.98	96.8
53-3764 LABOR	.00	21,125.00	15,000.00	(6,125.00)	140.8
53-3765 EQUIPMENT	.00	10,210.00	15,000.00	4,790.00	68.1
53-3766 MATERIALS	.00	70,884.32	15,000.00	(55,884.32)	472.6
53-3767 IMPACT FEE - DISTRIBUTION	.00	67,797.00	101,200.00	33,403.00	67.0
TOTAL UTILITY REVENUES	1,101,886.29	8,959,203.59	14,633,700.00	5,674,496.41	61.2
TOTAL FUND REVENUE	1,148,812.19	9,296,483.08	15,183,700.00	5,887,216.92	61.2

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Section 11. Item B.

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

ELECTRIC UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ELECTRIC DEPARTMENT</u>					
53-5300-110	76,048.04	532,556.56	1,229,800.00	697,243.44	43.3
53-5300-115	2,248.09	23,918.84	25,000.00	1,081.16	95.7
53-5300-116	1,245.75	7,774.26	13,400.00	5,625.74	58.0
53-5300-120	.00	3,814.98	20,000.00	16,185.02	19.1
53-5300-130	33,212.92	238,149.00	576,400.00	338,251.00	41.3
53-5300-210	.00	117.70	2,900.00	2,782.30	4.1
53-5300-220	.00	117.70	250.00	132.30	47.1
53-5300-230	567.00	9,358.37	20,000.00	10,641.63	46.8
53-5300-240	.00	5,104.67	10,000.00	4,895.33	51.1
53-5300-250	2,554.26	33,072.67	125,000.00	91,927.33	26.5
53-5300-252	.00	8,323.78	9,000.00	676.22	92.5
53-5300-255	3,051.86	93,666.90	925,000.00	831,333.10	10.1
53-5300-256	.00	67,956.00	105,000.00	37,044.00	64.7
53-5300-257	3,628.06	111,505.28	830,000.00	718,494.72	13.4
53-5300-258	.00	1,160.00	10,000.00	8,840.00	11.6
53-5300-259	43.17	4,820.21	75,000.00	70,179.79	6.4
53-5300-260	795.52	5,466.22	35,000.00	29,533.78	15.6
53-5300-270	2,109.56	5,889.76	16,000.00	10,110.24	36.8
53-5300-280	692.12	5,884.53	12,000.00	6,115.47	49.0
53-5300-285	165.00	945.00	2,500.00	1,555.00	37.8
53-5300-310	1,136.02	39,214.26	65,000.00	25,785.74	60.3
53-5300-510	.00	33,557.12	32,800.00	(757.12)	102.3
53-5300-610	3,210.20	9,436.11	10,000.00	563.89	94.4
53-5300-620	5,022.94	35,306.30	60,000.00	24,693.70	58.8
53-5300-630	596,227.41	3,897,630.09	9,100,000.00	5,202,369.91	42.8
53-5300-735	.00	.00	3,500.00	3,500.00	.0
53-5300-740	116,841.00	118,552.99	160,000.00	41,447.01	74.1
53-5300-750	41,410.78	109,936.38	680,000.00	570,063.62	16.2
53-5300-810	41,727.27	250,363.62	441,000.00	190,636.38	56.8
53-5300-820	53,202.88	326,310.98	587,000.00	260,689.02	55.6
TOTAL ELECTRIC DEPARTMENT	985,139.85	5,979,910.28	15,181,550.00	9,201,639.72	39.4
TOTAL FUND EXPENDITURES	985,139.85	5,979,910.28	15,181,550.00	9,201,639.72	39.4
NET REVENUE OVER EXPENDITURES	163,672.34	3,316,572.80	2,150.00	(3,314,422.80)	15425

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HYRUM CITY CORPORATION
BALANCE SHEET
JANUARY 31, 2025

IRRIGATION UTILITY FUND

ASSETS

54-1010000	CASH IN COMBINED FUND		1,052,362.84
54-1311000	ACCTS REC - UTILITIES		21,670.95
54-1311001	ACCTS REC - PRIOR PERIOD		19,565.17
54-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(379.55)
54-1511510	INVENTORY - IRRIGATION		217,389.50
54-1571000	DEFERRED OUTFLOW OF RESOURCES		14,666.00
54-1611000	LAND & STOCK - IRR UTILITY		1,245,261.09
54-1631000	IRRIGATION DISTRIBUTION SYSTEM		7,109,738.91
54-1632000	DEPRECIATION - IRRIG DIST SYS	(5,452,686.20)
54-1651000	EQUIPMENT - IRRIGATION UTILITY		181,914.47
54-1652000	DEPRECIATION - IRRI EQUIPMENT	(108,579.75)
54-1711000	CONSTRUCTION IN PROGRESS		118,957.80
	TOTAL ASSETS		<u>4,419,881.23</u>

LIABILITIES AND EQUITYLIABILITIES

54-2228000	ACCRUED VAC PAY - IRRIGATION		6,896.34
54-2228001	DEFERRED INFLOWS OF RESOURCES		36.00
54-2228002	UNFUNDED PENSION PAYABLE		8,275.00
54-2230100	ACCRUED SICK LEAVE - IRRIGATIO		13,560.31
	TOTAL LIABILITIES		<u>28,767.65</u>

FUND EQUITY

54-2811540	CONTRIBUTED CAPITAL		4,101,602.62
	UNAPPROPRIATED FUND BALANCE:		
54-2951000	IRR FUND - UNAPPROPRIATED		141,488.58
54-2971001	UNFUNDED PENSION ADJ.	(14,791.00)
	REVENUE OVER EXPENDITURES - YTD		<u>162,813.38</u>
	BALANCE - CURRENT DATE		<u>289,510.96</u>
	TOTAL FUND EQUITY		<u>4,391,113.58</u>
	TOTAL LIABILITIES AND EQUITY		<u>4,419,881.23</u>

Section 11. Item B.

HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

IRRIGATION UTILITY FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
54-3340 STATE - FEDERAL GRANTS	.00	.00	866,300.00	866,300.00	.0
TOTAL SOURCE 33	.00	.00	866,300.00	866,300.00	.0
<u>UTILITY REVENUES</u>					
54-3771 IRRIGATION SERVICE	30,907.57	216,400.49	370,000.00	153,599.51	58.5
54-3775 NEW CONNECTION FEES	.00	.00	1,000.00	1,000.00	.0
54-3779 MISCELLANEOUS REVENUES	70,000.00	72,887.50	6,000.00	(66,887.50)	1214.8
54-3781 INTEREST EARNINGS	3,732.46	27,549.23	38,000.00	10,450.77	72.5
54-3785 IMPACT FEE - "BUY-IN"	794.00	30,172.00	47,700.00	17,528.00	63.3
TOTAL UTILITY REVENUES	105,434.03	347,009.22	462,700.00	115,690.78	75.0
TOTAL FUND REVENUE	105,434.03	347,009.22	1,329,000.00	981,990.78	26.1

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HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

IRRIGATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION DEPARTMENT</u>						
54-5400-110	SALARIES AND WAGES	4,943.54	34,239.08	98,900.00	64,660.92	34.6
54-5400-115	OVERTIME	.00	2,911.95	2,000.00	(911.95)	145.6
54-5400-130	EMPLOYEE BENEFITS	2,112.55	16,984.83	53,800.00	36,815.17	31.6
54-5400-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
54-5400-240	OFFICE SUPPLIES AND EXPENSE	1,119.96	3,077.20	7,000.00	3,922.80	44.0
54-5400-250	EQUIP SUPPLIES & MAINTENANCE	71.94	71.94	10,000.00	9,928.06	.7
54-5400-255	DISTRIB SYSTEM MAINTENANCE	50.35	8,260.24	30,000.00	21,739.76	27.5
54-5400-260	BLDGS & GROUNDS SUP & MAINT	.00	.00	1,000.00	1,000.00	.0
54-5400-270	UTILITIES	85.09	599.55	85,000.00	84,400.45	.7
54-5400-280	TELEPHONE	40.75	285.25	450.00	164.75	63.4
54-5400-310	PROFESSIONAL SERVICES	1,227.00	16,502.66	10,000.00	(6,502.66)	165.0
54-5400-510	INSURANCE	.00	5,383.66	5,300.00	(83.66)	101.6
54-5400-540	IRRIGATION ASSESSMENTS	4,722.30	89,477.33	88,000.00	(1,477.33)	101.7
54-5400-740	EQUIPMENT	.00	.00	14,000.00	14,000.00	.0
54-5400-750	NEW CONSTRUCTION	.00	6,402.15	1,385,000.00	1,378,597.85	.5
	TOTAL IRRIGATION DEPARTMENT	14,373.48	184,195.84	1,790,950.00	1,606,754.16	10.3
	TOTAL FUND EXPENDITURES	14,373.48	184,195.84	1,790,950.00	1,606,754.16	10.3
	NET REVENUE OVER EXPENDITURES	91,060.55	162,813.38	(461,950.00)	(624,763.38)	35.2

FOR ADMINISTRATION USE ONLY

59 % OF THE FISCAL YEAR HAS ELAPSED

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HYRUM CITY CORPORATION
BALANCE SHEET
JANUARY 31, 2025

STORMWATER FUND

ASSETS

55-1010000	CASH IN COMBINED FUND	1,256,014.83	
55-1311000	ACCTS REC - STORMWATER	27,658.39	
55-1311001	ACCTS REC - PRIOR PERIOD	19,873.63	
55-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(66.80)	
55-1571000	DEFERRED OUTFLOW OF RESOURCES	6,640.00	
55-1611000	LAND & STOCK - STORM WATER	40,566.00	
55-1631000	STORM WATER IMPROVEMENTS	1,119,912.54	
55-1632000	DEPRECIATION - STORM WATER	(448,548.97)	
55-1651000	EQUIPMENT - STORMWATER UTILITY	225,244.55	
55-1652000	DEPRECIATION - STORM WATER EQU	(186,545.92)	
55-1711000	CONSTRUCTION IN PROGRESS	67,033.32	
	TOTAL ASSETS		2,127,781.57

LIABILITIES AND EQUITYLIABILITIES

55-2228000	ACCRUED VACATION - STORMWATER	4,624.64	
55-2228001	DEFERRED INFLOWS OF RESOURCES	16.00	
55-2228002	UNFUNDED PENSION PAYABLE	3,746.00	
55-2230100	ACCRUED SICK LEAVE - STORMWATE	9,303.91	
	TOTAL LIABILITIES		17,690.55

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-2951000	STORMWATER FUND-UNAPPROPRIATED	1,908,079.96	
55-2971001	UNFUNDED PENSION ADJ.	(4,347.00)	
	REVENUE OVER EXPENDITURES - YTD	206,358.06	
	BALANCE - CURRENT DATE	2,110,091.02	
	TOTAL FUND EQUITY		2,110,091.02
	TOTAL LIABILITIES AND EQUITY		2,127,781.57

Section 11. Item B.

HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

STORMWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>						
55-3740	STORM WATER INSPECTION FEES	.00	5,550.00	15,000.00	9,450.00	37.0
55-3781	STORMWATER FEES	34,019.72	221,237.98	375,000.00	153,762.02	59.0
55-3791	INTEREST EARNINGS	4,751.17	33,163.79	50,500.00	17,336.21	65.7
	TOTAL UTILITY REVENUES	38,770.89	259,951.77	440,500.00	180,548.23	59.0
	TOTAL FUND REVENUE	38,770.89	259,951.77	440,500.00	180,548.23	59.0

FOR ADMINISTRATION USE ONLY

59 % OF THE FISCAL YEAR HAS ELAPSED

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Section 11. Item B.

HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

STORMWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORMWATER DEPARTMENT</u>					
55-5500-110 SALARIES AND WAGES	1,658.81	11,610.67	20,500.00	8,889.33	56.6
55-5500-115 OVERTIME	118.27	891.41	1,000.00	108.59	89.1
55-5500-130 EMPLOYEE BENEFITS	731.43	5,229.38	10,100.00	4,870.62	51.8
55-5500-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
55-5500-230 TRAVEL & TRAINING	.00	480.00	1,000.00	520.00	48.0
55-5500-250 EQUIP SUPPLIES & MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
55-5500-255 COLLECTION SYSTEM	.00	5,404.81	15,000.00	9,595.19	36.0
55-5500-280 TELEPHONE	18.00	126.00	225.00	99.00	56.0
55-5500-310 PROFESSIONAL SERVICES	497.50	19,787.05	30,000.00	10,212.95	66.0
55-5500-450 FLOOD CONTROL	.00	.00	3,000.00	3,000.00	.0
55-5500-510 INSURANCE	.00	643.26	650.00	6.74	99.0
55-5500-750 NEW CONSTRUCTION	719.80	9,421.13	700,000.00	690,578.87	1.4
TOTAL STORMWATER DEPARTMENT	3,743.81	53,593.71	784,475.00	730,881.29	6.8
TOTAL FUND EXPENDITURES	3,743.81	53,593.71	784,475.00	730,881.29	6.8
NET REVENUE OVER EXPENDITURES	35,027.08	206,358.06	(343,975.00)	(550,333.06)	60.0

FOR ADMINISTRATION USE ONLY

59 % OF THE FISCAL YEAR HAS ELAPSED

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HYRUM CITY CORPORATION
BALANCE SHEET
JANUARY 31, 2025

COURT TRUST FUND

ASSETS

72-1010000	CASH IN COMBINED FUND	(43,649.46)	
72-1111000	COURT BANK ACCOUNT		82,142.37	
72-1111001	FINES RECEIVABLE		117,138.00	
			<u>117,138.00</u>	
	TOTAL ASSETS			<u>155,630.91</u>

LIABILITIES AND EQUITY

LIABILITIES

72-2131151	ACCTS PAY - J.P. COURT	(360.89)	
72-2131154	ACCTS PAY - TRUST ACCOUNT BAIL		31,481.80	
72-2140000	PAYABLES TO OTHER ENTITIES		124,510.00	
			<u>124,510.00</u>	
	TOTAL LIABILITIES			<u>155,630.91</u>
	TOTAL LIABILITIES AND EQUITY			<u>155,630.91</u>

HYRUM CITY CORPORATION
 BALANCE SHEET
 JANUARY 31, 2025

FUND 90

ASSETS

90-1611000	LAND - GENERAL MUNICIPAL	1,343,999.91	
90-1621000	BUILDINGS - GENERAL MUNICIPAL	10,371,609.25	
90-1622000	DEPRECIATION - BUILDINGS	(6,197,869.08)	
90-1631000	IMPROVE - GEN MUNICIPAL	5,113,685.45	
90-1632000	DEPRECIATION - IMPROVEMENTS	(2,359,724.90)	
90-1651000	EQUIPMENT - GENERAL MUNICIPAL	4,808,426.90	
90-1652000	DEPRECIATION - EQUIPMENT	(3,170,421.41)	
90-1661000	INFRASTRUCTURE - ROADS	9,057,803.62	
90-1662000	DEPRECIATION - ROADS	(5,668,277.04)	
90-1671000	INFRASTRUCTURE-SIDEWALKS	2,348,161.83	
90-1672000	DEPRECIATION - SIDEWALKS	(1,863,724.45)	
90-1681000	INFRASTRUCTURE-CURB & GUTTER	1,242,632.31	
90-1682000	DEPRECIATION - CURB & GUTTER	(1,179,354.88)	
90-1711000	CONSTRUCTION IN PROGRESS	6,265,203.54	
	TOTAL ASSETS		<u>20,112,151.05</u>

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
90-2971000	INVEST IN GENERAL FIXED ASSETS	<u>20,112,151.05</u>	
	BALANCE - CURRENT DATE		<u>20,112,151.05</u>
	TOTAL FUND EQUITY		<u>20,112,151.05</u>
	TOTAL LIABILITIES AND EQUITY		<u>20,112,151.05</u>

HYRUM CITY CORPORATION
 BALANCE SHEET
 JANUARY 31, 2025

FUND 95

ASSETS

95-1311411	LEVIED PROP TAXES REC 5 YEAR	6,597.85	
95-1571000	DEFERRED OUTFLOW OF RESOURCES	262,342.00	
95-1841000	SPEC FUND AMTS TO BE PROVIDED	175,820.68	
		<hr/>	
	TOTAL ASSETS		444,760.53
			<hr/> <hr/>

LIABILITIES AND EQUITY

LIABILITIES

95-2228000	ACCRUED VAC PAY - GENERAL	68,534.19	
95-2228001	DEFERRED INFLOWS OF RESOURCES	646.00	
95-2228002	UNFUNDED PENSION PAYABLE	148,015.00	
95-2230100	ACCRUED SICK LEAVE - GENERAL	162,424.49	
		<hr/>	
	TOTAL LIABILITIES		379,619.68

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
95-2971001	UNFUNDED PENSION ADJ.	58,543.00	
95-2972100	UNCOLLECTED PROPERTY TAX	6,597.85	
		<hr/>	
	BALANCE - CURRENT DATE	65,140.85	
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	TOTAL FUND EQUITY		65,140.85
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	TOTAL LIABILITIES AND EQUITY		444,760.53
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