

MINUTES OF A SPECIAL CITY COUNCIL MEETING HELD MAY 16, 2024, AT THE HYRUM CITY COUNCIL CHAMBERS, 60 WEST MAIN, HYRUM, UTAH.

CONVENED: 5:00 P.M.

CONDUCTING: Mayor Stephanie Miller

ROLL CALL: Mayor Stephanie Miller, Councilmembers Steve Adams, Jared L. Clawson, Paul C. James, Michael Nelson, and Craig L. Rasmussen.

CALL TO ORDER: There being five members present and five members representing a quorum, Mayor Miller called the meeting to order.

OTHERS PRESENT: City Treasurer Todd Perkins. City Recorder Stephanie Fricke recorded the minutes.

WELCOME: Mayor Miller welcomed everyone in attendance and invited audience participation.

AGENDA ADOPTION: A copy of the notice and agenda for this meeting was emailed to The Herald Journal, posted on the Utah Public Notice Website and Hyrum City's Website, provided to each member of the governing body, and posted at the City Offices more than forty-eight hours before meeting time.

ACTION

Councilmember James made a motion to approve the agenda for May 16, 2023 special meeting as written. Councilmember Clawson seconded the motion and Councilmembers Adams, Clawson, James, Nelson, and Rasmussen voted aye. The motion passed.

AGENDA

- 5. WORKSHOP:
 - A. 2024-2025 Budget Workshop.
- 6. ADJOURNMENT

WORKSHOP:

2024-2025 BUDGET WORKSHOP.

Mayor Miller said the City Council received a copy of the proposed 2024-2025 Operating Budgets on May 2, 2024. City Councilmembers should have had time to carefully review the budget proposals for each department and all utilities.

The City Council reviewed each department and its proposed budget.

The proposed General Fund expenditures have been increased by 5.52% from last year's budget. Expenditures in utility funds have been increased as follows: Water 42.80% increase, Sewer 15.39% increase, Electric .90% increase, Irrigation 1.57% decrease, and Storm Water 46.86% increase.

This year Hyrum City will exceed 50 Full Time Equivalent employees and 9 new full time employees and 2 part time non-benefitted employees are included in the budget. The full time positions are: Community Event Planner, Office Accountant, Water Superintendent, two firemen, two Power Journey Linemen, Buildings Maintenance, and City Planner. The Hyrum Librarian will be full time instead of part time and the Office Specialist will be part time instead of full time.

There are no proposed utility fund transfers to the General Fund in this year's budget. A property tax increase is being proposed in this year's budget and a public hearing will be held in August when the tax is set.

The City Council agreed to include an increase expenditures \$50,000 for insurance on buildings, and decrease expenditures by \$50,000 in parks for a tractor.

ADJOURNMENT:

ACTION **There being no further business before the City Council,
the Council Meeting adjourned at 6:18 p.m.**

Stephanie Miller
Mayor

ATTEST:

Stephanie Fricke
City Recorder

Approved: June 6, 2024
As Written