COUNCIL MEETING CONT. MAY 20, 2021

MINUTES OF A SPECIAL CITY COUNCIL MEETING HELD MAY 20, 2021, AT THE HYRUM CITY COUNCIL CHAMBERS, 60 WEST MAIN, HYRUM, UTAH.

**CONVENED:** 5:30 P.M.

**CONDUCTING:** Mayor Stephanie Miller

**ROLL CALL:** Mayor Stephanie Miller, Councilmembers Steve Adams, Jared L. Clawson, Paul C. James, Vicky McCombs, and Craig L. Rasmussen.

**CALL TO ORDER:** There being five members present and five members representing a quorum, Mayor Miller called the meeting to order.

**OTHERS PRESENT:** City Administrator Ron Salvesen, City Treasurer Todd Perkins, and Deputy Recorder Hailey Maughan. City Recorder Stephanie Fricke recorded the minutes.

**WELCOME:** Mayor Miller welcomed everyone in attendance and invited audience participation.

AGENDA ADOPTION: A copy of the notice and agenda for this meeting was FAXED and emailed to The Herald Journal, posted on the Utah Public Notice Website and Hyrum City's Website, provided to each member of the governing body, and posted at the City Offices more than forty-eight hours before meeting time.

ACTION Councilmember Clawson made a motion to approve the agenda for May 20, 2021 special meeting as written. Councilmember McCombs seconded the motion and Councilmembers Adams, Clawson, James, McCombs, and Rasmussen voted aye. The motion passed.

AGENDA

- 5. WORKSHOP:
  - A. 2021-2022 Budget Workshop.
- 6. ADJOURNMENT

## WORKSHOP:

## 2020-2021 BUDGET WORKSHOP.

Mayor Miller said the City Council received a copy of the proposed 2020-2021 Operating Budgets on May 6, 2021. City Councilmembers should have had time to carefully review the budget proposals for

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each department and all utilities.

The proposed General Fund expenditures have been increased by 26.16 % from last year's budget. Expenditures in utility funds have been decreased or increased as follows: Water 2.55% decrease, Sewer 58.70% decrease, Electric .31% decrease, Irrigation 2.26% increase, and Storm Water 12.59% increase.

The City Council reviewed each department and its proposed budget.

There are no proposed utility fund transfers to the General Fund in this year's budget.

Mayor Miller said the budget includes the following proposal for employees: Library Director classified as Full Time rather than Part Time; Utility Billing Clerk classified as Full Time rather than Part Time; and Front Office Receptionists (2) classified as Full Time rather than Part Time.

The EMS and Fire Department budget needs to include \$7,500 for mental health counseling. Hyrum City's EMS and Fire Department operate on volunteers and when they experience something traumatic there needs to be help available to them.

The Fire Department, Library, and Senior Center wages will look higher this coming year because this past fiscal year the City was able to pay some of the wages with the Cares Act Funding.

Cache County Sheriff Chad Jensen said the County is building an animal control facility and is inviting all the cities and towns in the Valley to work with them for animal control services.

A short discussion took place on priorities for additional funding Museum and Recreation but no changes were recommended.

## ADJOURNMENT:

ACTION There being no further business before the City Council, the Council Meeting adjourned at 6:28 p.m.

> Stephanie Miller Mayor

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ATTEST:

Stephanie Fricke City Recorder

Approved: June 3, 2021 As Written