

MINUTES OF A SPECIAL CITY COUNCIL MEETING HELD MAY 15, 2025, AT THE HYRUM CITY COUNCIL CHAMBERS, 60 WEST MAIN, HYRUM, UTAH.

CONVENED: 5:00 P.M.

CONDUCTING: Mayor Pro Tempore Paul James

ROLL CALL: Councilmembers Steve Adams, Jared L. Clawson, Paul James, and Craig L. Rasmussen.

EXCUSED: Mayor Stephanie Miller, and Councilmember Michael Nelson.

CALL TO ORDER: There being four members present and four members representing a quorum, Mayor Pro Tempore Paul James called the meeting to order.

OTHERS PRESENT: Treasurer Todd Perkins, Museum Director Jamie Van Huss, and 29 citizens. Secretary Bethany Sproul recorded the minutes.

AGENDA ADOPTION: A copy of the notice and agenda for this meeting was emailed to The Herald Journal, posted on the Utah Public Notice Website and Hyrum City Website, provided to each member of the governing body, and posted at the City Offices more than forty-eight hours before meeting time.

ACTION **Councilmember Clawson made a motion to approve the agenda for May 15, 2025 Special Meeting as written. Councilmember Rasmussen seconded the motion and Councilmembers Adams, Clawson, James, and Rasmussen voted aye. The motion passed.**

AGENDA

5. WORKSHOP
 - A. 2025-2026 Budget Workshop
6. ADJOURNMENT

WORKSHOP:

2025-2026 BUDGET WORKSHOP

The City Council and Treasurer Todd Perkins discussed the budget for the 2025-2026 budget year.

The proposed total expenditures have decreased 1.82% from the previous year. The changes made in each department budget are as follows: General fund increase 12.26%, Capitol Projects decrease 71.68%, Water decrease 25.73%, Sewer-Treatment decrease 33.09%,

Electric increase 0.49%, Irrigation increase 45.04%, Storm Water increase 29.32%. Sewer-Collections had split off from Sewer-Treatment, so there is no previous data to compare to.

There are no transfers planned between the utility funds and the General fund for the 2025-2026 budget.

The irrigation fund's expenditure exceeds their revenue. There is an ongoing rates study to try to solve this issue.

There were no changes made to the proposed budget for 2025-2026.

ADJOURNMENT:

ACTION **There being no further business before the City Council, Councilmember Craig Rasmussen made a motion to close the Meeting at 6:13 p.m. Councilmember Clawson seconded the motion and Councilmembers Adams, Clawson, James, and Rasmussen voted aye. The motion passed.**

Stephanie Miller

Mayor

ATTEST:

Bethany Sproul

Secretary

Approved: _____

As Written