



Parks & Recreation Advisory Board Meeting

November 16, 2022 at 6:00 PM

Howey-in the-Hills Town Hall

101 N. Palm Ave.,

Howey-in-the-Hills, FL 34737

Join Zoom

Meeting: <https://us06web.zoom.us/j/83622447439?pwd=NWFNcjZNVzluSGlzMVJQUXlwdklzZz09>

Meeting ID: 836 2244 7439 | **Passcode:** 211436

AGENDA

CALL TO ORDER AND ROLL CALL

APPROVAL OF MINUTES

- 1.** Consideration and Approval of the October 20, 2022, Parks & Recreation Advisory Board Meeting Minutes.

OLD BUSINESS

- 2.** Discussion: **Parks Assessment**

NEW BUSINESS

- 3.** Discussion: **Update Capital Improvement Plan (CIP) FY 23**
- 4.** Discussion: **Staff Update Sara Maude Mason Nature Preserve**
- 5.** Consideration and Recommendation: **Board Application from Joshua Husemann**

BOARD COMMENTS

PUBLIC COMMENTS

ADJOURNMENT

To Comply with Title II of the Americans with Disabilities Act (ADA):

Qualified individuals may get assistance through the Florida Relay Service by dialing 7-1-1. Florida Relay is a service provided to residents in the State of Florida who are Deaf, Hard of Hearing, Deaf/Blind, or Speech Disabled that connects them to standard (voice) telephone users. They utilize a wide array of technologies, such as Text Telephone (TTYs) and ASCII, Voice Carry-Over (VCO), Speech to Speech (STS), Relay Conference Captioning

(RCC), CapTel, Voice, Hearing Carry-Over (HCO), Video Assisted Speech to Speech (VA-STTS) and Enhanced Speech to Speech.

Howey Town Hall is inviting you to a scheduled Zoom meeting.

Topic: **Parks & Recreation Advisory Board Meeting**

Time: **Nov 16, 2022 06:00 PM Eastern Time** (US and Canada)

Join Zoom Meeting

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Meeting ID: 836 2244 7439

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Dial by your location

+1 646 558 8656 US (New York)

+1 346 248 7799 US (Houston)

Meeting ID: 836 2244 7439

Passcode: 211436

Find your local number: <https://us06web.zoom.us/j/83622447439?pwd=NWFNCjZNVzluSGlzVWJQUXIwdklzZz09>

Please Note: In accordance with F.S. 286.0105: Any person who desires to appeal any decision or recommendation at this meeting will need a record of the proceedings, and that for such purposes may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based. The Town of Howey-in-the-Hills does not prepare or provide this verbatim record. Note: In accordance with the F.S. 286.26: Persons with disabilities needing assistance to participate in any of these proceedings should contact Town Hall, 101 N. Palm Avenue, Howey-in-the-Hills, FL 34737, (352) 324-2290 at least 48 business hours in advance of the meeting.

Town of Howey-in-the-Hills Parks & Recreation Board Meeting

October 20, 2022
6:00 p.m.

Call to Order

Roll Call

MEMBERS PRESENT:

Jim Steele, Board Chair
Mary Arnold
Staci Mauro

MEMBERS ABSENT:

Vicki Steele

STAFF PRESENT:

Morgan Cates

Old Business:

Halloween Event Table location will be outside the library

- Candy needed?
- Use last year's decorations

New Business:

- FY 2023 Budget update: Budget request approved by Council
- Jonathan Arnold Application submitted for open seat to be passed to Town Council
- Park Assessments presented.
- Hurricane Recovery Status: Repair Cost obtained, FEMA funding will be sought, tree limbs and tree removal accomplished.
- Projects Updates: Shade for playground deferred due to storm, fan installation approved preferably misting type to be installed, Fishing pier completed pending final inspection.
- Capital Improvement Plan: Schedule of future projects was reviewed. Apply for grants to fund materials for the finger piers.
- Community Campus project is dependent on alternate funding.
- Facebook Page Editor: Defer to town council for their use as there is no longer an events committee.

Meeting adjourned at 6:55

Jim Steele, Board Chair

TABLE 20							
TOWN OF HOWEY-IN-THE-HILLS, FLORIDA							
5-YEAR ESTIMATED SCHEDULE OF CAPITAL IMPROVEMENTS							
Description	Funding Source	FY 2022	FY 2023	FY 2024	FY2025	FY2026	CIP Total
Public Services							
N. Water treatment plant Replacement	A/B/D/F	\$ 500,000	\$ 2,000,000	\$ 2,000,000	\$ 500,000		\$ 5,000,000
Water mains - south	A/B				\$ 100,000	\$ 600,000	\$ 700,000
Water mains - north	A/B				\$ 50,000		\$ 50,000
Water Master Plan	A/B/D					\$ 80,000	\$ 80,000
Central Avenue Streetscape	A	\$ 20,000			\$ 30,000	\$ 500,000	\$ 550,000
Equipment purchases	A	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Street Paving	Infrastructure	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000
Venezia South Second Access	A					\$ 10,000	\$ 10,000
Sidewalk Improvements	A	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Annual stormwater improvements	A/B/D/F	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
							\$ 6,840,000
Police Department							
New police station	B/D/F	\$ 2,000,000	\$ 3,000,000	\$ 1,500,000	\$ 500,000		\$ 7,000,000
Vehicle replacement	Infrastructure	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 475,000
Technology	A/B/D/F	\$ 3,000	\$ 3,000	\$ 3,000	\$ 7,500	\$ 50,000	\$ 66,500
							\$ 7,541,500
Community Facilities							
Design for New Town Hall	A					\$ 50,000	\$ 50,000
Central Lake Bike Trail and Town Trails	A/B/D/F		\$ 40,000				\$ 40,000
							\$ 90,000
Parks and Recreation							
Purchase land for new park	A/B/D/E/F					\$ 150,000	\$ 150,000
Repair/replace finger piers	A/B/D		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 40,000
Main Pier Redecking	A/B/D	\$ 49,600					\$ 49,600
Repair/renovate Sara Maud Park	A/B/D		\$ 100,000		\$ 100,000		\$ 200,000
Improvements to Griffin Park	A/B/D	\$ 10,000			\$ 90,000		\$ 100,000
Central Park Courts and Upgrades	A/D/D			\$ 150,000			\$ 150,000
Neighborhood Park North End	A/B/D/E/F					\$ 125,000	\$ 125,000
Neighborhood Park South End (Venezia)	A/B/D/E/F		\$35,000				\$ 35,000
Market Park	A/B/D	\$ 5,000					\$ 5,000
Community Campus near Public Safety	A/B/D/E/F		\$ 300,000	\$ 300,000	\$ 250,000		\$ 850,000
Mausoleum	A/B/D/F		\$ 10,000				\$ 1,704,600
Per Year		\$ 2,772,600	\$ 5,683,000	\$ 4,148,000	\$ 1,822,500	\$ 1,760,000	
Program Total							\$ 16,176,100

TABLE 20 A							
TOWN OF HOWEY-IN-THE-HILLS, FLORIDA							
5-YEAR ESTIMATED SCHEDULE OF CAPITAL IMPROVEMENTS							
Description	Funding	FY 2022	FY 2023	FY 2024	FY2025	FY2026	CIP
	Source						Total
Transportation Mitigation Projects							
SR 19 @ CR 48 Intersection	A/B/E/F		\$ 500,000				\$ 500,000
SR 19 @ Central Ave Intersection	A/B/E/F		\$ 500,000				\$ 500,000
Revels Rd @ SR 19 Intersection	A/B/E/F					\$ 500,000	\$ 500,000
Florida Ave @ SR 19 Intersection	A/B/E/F			\$ 100,000			\$ 100,000
Florida Ave @ Number 2 Rd. Intersection	A/B/E/F				\$ 100,000		\$ 100,000
Pedestrian Improvements	A/B/E/F		\$ 20,000	\$ 20,000	\$ 20,000	\$ 40,000	\$ 100,000
Bicycle Improvements	A/B/E/F			\$ 20,000	\$ 30,000	\$ 50,000	\$ 100,000
Streetscape	A/B/E/F					\$ 250,000	\$ 250,000
Road Reconstruction	A/B/E/F				\$ 20,000	\$ 20,000	\$ 40,000
Total		\$ -	\$ 1,020,000	\$ 140,000	\$ 170,000	\$ 860,000	\$ 2,190,000

TOWN OF HOWEY-IN-THE-HILLS

APPLICATION FOR BOARDS/COMMITTEES

Please Print Legibly

Name: Joshua Husemann Date: 24 OCT 2022
 Home Mailing Address: 671 Avila Place Howey-In-The-Hills, FL 32737
 Home Physical Address: Same
 Florida Drivers License or ID: _____
 Phone Number: 443-876-2615 E-mail Address: joshua.husemann@gmail.com
 Education: M.S. Kinesiology
 Business (Name & Type): Lake County Virtual School
 Business Address: 200 W. Golf Links Ave Eustis, FL 32726
 Business Phone: 352-483-4260 Position: Teacher
 Training or experience related to activities of boards or committees to which appointment is sought:

N/A

Professional Organizations: National Academy of Sports Medicine, National Soccer Coaches Association of America

Have you served on a Town Board(s)/Committee(s) in the past? Yes ☒ No

Name of Boards/Committee(s):

Dates Served:

N/A

Please check Board(s)/Committee(s) that interest you.

- | | |
|--|---|
| <input type="checkbox"/> Cemetery Board | <input type="checkbox"/> Police Pension Board |
| <input type="checkbox"/> Historic Preservation Board | <input type="checkbox"/> Utility Advisory Board |
| <input type="checkbox"/> Library Board | <input type="checkbox"/> Visioning Committee |
| <input checked="" type="checkbox"/> Parks & Recreation Board | <input type="checkbox"/> Other |
| <input type="checkbox"/> Planning & Zoning Board | <input type="checkbox"/> Other |

I will attend meetings in accordance with the adopted policies of the Town of Howey-in-the-Hills. If at any time my business or professional interests conflict with the interests of this Board or Committee, I will not participate in such deliberations. References may be secured from the following individuals:

Name	Address	Phone Number
1 <u>Mr. Sean O'Keefe</u>	<u>101 N. Palm Ave</u>	<u>352-324-2290</u>
2 <u>Mr. Paul Miller</u>	<u>200 W Golf Links Ave</u>	<u>352-483-4260</u>
3 <u>Mrs. Stacie Clark</u>	<u>200 W Golf Links Ave</u>	<u>352-483-4260</u>

[Signature]
Signature of Applicant

In completing this application, you are acknowledging that personal information you provide is subject to Florida's Public Records Policy as stated in Chapter 119, Florida Statutes, and Article I, Section 24 of the State Constitution.

Additional information may be attached to this form.

FOR TOWN HALL USE

Received by _____ Date _____
 Reviewed by Board _____
 Appointed by Town Council _____ Date _____