



## Town Council Workshop

February 12, 2024 at 4:00 PM

Howey-in the-Hills Town Hall

101 N. Palm Ave.,

Howey-in-the-Hills, FL 34737

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**Join Zoom Meeting:** <https://us06web.zoom.us/j/84878058915?pwd=umU06uiYYBqC6IXZLYdngsp4p5OwtQ.1>  
**Meeting ID:** 848 7805 8915 | **Passcode:** 200445

### AGENDA

Call the Town Council Meeting to order  
Pledge of Allegiance to the Flag  
Invocation by Councilor Reneé Lannamañ

### ROLL CALL

Acknowledgement of Quorum

### NEW BUSINESS

- 1.** Discussion: **Capital Improvement Plan (CIP)**

### PUBLIC COMMENTS

*Any person wishing to address the Mayor and Town Council and who is not on the agenda is asked to speak their name and address. Three (3) minutes is allocated per speaker.*

### ADJOURNMENT

### **To Comply with Title II of the Americans with Disabilities Act (ADA):**

Qualified individuals may get assistance through the Florida Relay Service by dialing 7-1-1. Florida Relay is a service provided to residents in the State of Florida who are Deaf, Hard of Hearing, Deaf/Blind, or Speech Disabled that connects them to standard (voice) telephone users. They utilize a wide array of technologies, such as Text Telephone (TTYs) and ASCII, Voice Carry-Over (VCO), Speech to Speech (STS), Relay Conference Captioning (RCC), CapTel, Voice, Hearing Carry-Over (HCO), Video Assisted Speech to Speech (VA-STTS) and Enhanced Speech to Speech.

**Howey Town Hall** is inviting you to a scheduled Zoom meeting.

Topic: **Town Council Workshop**

Time: **Feb 12, 2024 04:00 PM Eastern Time (US and Canada)**

Join Zoom Meeting

<https://us06web.zoom.us/j/84878058915?pwd=umU06uiYYBqC6IXZLYdngsp4p5OwtQ.1>

Meeting ID: 848 7805 8915

Passcode: 200445

Dial by your location

**+1 646 558 8656 US (New York)**

**+1 346 248 7799 US (Houston)**

Meeting ID: 848 7805 8915

Passcode: 200445

Find your local number: <https://us06web.zoom.us/j/84878058915>

Please Note: In accordance with F.S. 286.0105: Any person who desires to appeal any decision or recommendation at this meeting will need a record of the proceedings, and that for such purposes may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based. The Town of Howey-in-the-Hills does not prepare or provide this verbatim record. Note: In accordance with the F.S. 286.26: Persons with disabilities needing assistance to participate in any of these proceedings should contact Town Hall, 101 N. Palm Avenue, Howey-in-the-Hills, FL 34737, (352) 324-2290 at least 48 business hours in advance of the meeting.



TMHConsulting@cfl.rr.com  
 97 N. Saint Andrews Dr.  
 Ormond Beach, FL 32174  
 PH: 386.316.8426

## MEMORANDUM

**TO:** Howey-in-the-Hills Town Council  
**CC:** J. Brock, Town Clerk  
**FROM:** Thomas Harowski, AICP, Planning Consultant  
**SUBJECT:** CIP Annual Update 2023 -2027  
**DATE:** December 7, 2023

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State law requires that the Town annually update its five-year capital improvements program. The most recent update to the Five-Year CIP was done last year as the FY 2023-2027 annual update. During last year's review the Town went through an extensive review of each project included in the five-year capital program to construct the five-year plan. This work will form a solid base for updating the program this year. The Town Manager has already initiated the process of reviewing the line-item projects so that completed projects may be removed; ongoing projects can be revised as necessary; and new projects submitted for consideration.

While the Town is "required" to update the CIP there is no sanction for failing to do so, nor is there a requirement to demonstrate that the CIP is financially feasible. However, in order to keep the Town's comprehensive plan in compliance with State requirements, we are again proceeding with the update to the CIP based on the most recent adopted budget, and on changes that have occurred since the CIP was last updated.

The revised Table 20 assigns capital projects to one of five areas including Public Services, Police Department, Library, Community Facilities and Parks and Recreation. Table 20A summarizes the transportation projects that may figure into transportation "fair share" projects generated by new development projects. Each project is identified by title, total project cost and year or years when expenditures are anticipated. Note that the CIP Total may differ from the Total Cost for a project as some expenditures for an individual project may be projected to occur beyond the five-year window of the current CIP. In subsequent updates additional expenditures will be planned for these projects. The funding source column identifies a likely funding source or sources.

Please keep in mind that the CIP as presented is simply a plan for capital expenditures and not a specific budget. It is likely that project amounts, funding sources and timing for projects will change as circumstances dictate. Changes from the current five-year capital improvements plan reflect projects that have been completed; changes to existing projects; any new projects that have been identified; and modifications to

projects already on the list. In most cases modifications consist of moving anticipated projects to outer years in the five-year plan as resources were not available to allow budgeting in the current year.

The Town is working on potable water and sewage treatment options that will expand the Town’s ability to provide these services. Until the water and sewer service limitations are addressed, new development approvals will be limited to those projects that have or can provide for water and sewer service. Transportation issues related to primary intersections will also need to be addressed for specific projects through the Town’s “fair share” contributions programs when deficiencies are projected by the required traffic studies.

None of the other projects shown in the capital improvements plan are based on the need to address shortfalls in the Town’s ability to meet its designated levels of service as set out in the comprehensive plan. This condition is the “concurrency” requirement, which all comprehensive plans must meet. The concurrency requirement states that the Town must be able to demonstrate its ability to provide necessary public services at the designated level of service at the time the impacts of development occur. If this requirement cannot be met, the Town may not issue approvals for new development. If services cannot be provided, either the Town or the developer can provide for capital facilities investments keyed to the date when development impacts are expected. These expenditures would then be reflected in the CIP. The Lake County School District is currently experiencing deficiencies in the schools serving Howey-in-the-Hills, and any proposed development will need to work with the School Board to address this deficiency before the Town may approve a development. The adopted level of service for the services provided by the Town are presented in Policy 1.2.3 of the Capital Improvements Element and include:

**POLICY 1.2.3:** *Adopted Level of Service Standards.* The following levels of service are hereby adopted and shall be maintained for existing or previously permitted development and for new development or redevelopment in the Town or in the Town utility service area.

**Sanitary Sewer:**

Dwelling Unit - 120 gallons per day, per resident

**Potable Water:**

Overall System Demand - 242.0 gallons per day, per resident

Residential Demand Only - 150.8 gallons per day, per resident

**Solid Waste:**

6 lbs. per day, per capita

**Transportation: Level of Service**

Principal Arterial Traffic “C” based on Average Annual Daily Traffic

Minor Arterial Traffic “D” based on Average Annual Daily Traffic

Major Collector “D” based on Average Annual Daily Traffic  
Minor Collector and Local “D” based on Peak Hour Directional

**Recreation and Open Space:**  
6.5 acres of park space per 1,000 residents

(Note: the level of service for stormwater is a complex table included in Policy 1.2.3 but not replicated here. Stormwater management compliance is done on a site-by-site basis with the designated level of service met on site and evidenced by the Town’s approval of a subdivision plan or site plan and issuance of a permit by the St. Johns River Water Management District.)

This year the Town is engaged in its periodic review of the comprehensive plan. Concurrently with the update of the capital improvements five-year program, the goals, objectives and policies of the Capital Improvements Element will be reviewed and recommended changes, if any, noted for amendment.

**TABLE 20**

**TOWN OF HOWEY-IN-THE-HILLS, FLORIDA**

Item 1.

**5-YEAR ESTIMATED SCHEDULE OF CAPITAL IMPROVEMENTS**

Description	Funding Source	FY24	FY25	FY26	FY27	FY28	FY29	Total
<b>Public Works</b>								
Acquire Central Lake CDD	Bond Issue		\$ 500,000					\$ 500,000
Acquire Drake Pointe Water-WW	Bond Issue		#####					\$ 5,000,000
Annual stormwater improvements	Various	\$ 130,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 330,000
Central Avenue Streetscape	General Fund			\$ 30,000	\$ 500,000			\$ 530,000
Drilling for Well #5 & #6	Various	\$ 1,500,000						\$ 1,500,000
Emergency Lift Station Bypass Pumps	Grant (FDEM)	\$ 340,000						\$ 340,000
Install Sanitary Sewer to South	Various		\$ 510,000					\$ 510,000
N. Water Treatment Plant Replacement	Various	\$ 1,000,000	#####	#####	\$ 500,000			\$ 7,500,000
North Wastewater Treatment Plant	Impact Fees (WW)	\$ 2,500,000						\$ 2,500,000
Road Reconstruction	Infrastructure	\$ 295,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 2,170,000
Sidewalk Improvements	General Fund	\$ 10,000	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 80,000
Venezia South Second Access	General Fund			\$ 50,000				\$ 50,000
Water Mains - North	Impact Fees (Water)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
Water Mains - South	Impact Fees (Water)			\$ 100,000	\$ 100,000	\$ 100,000		\$ 300,000
Water Master Plan	Water Utility Fund	\$ 20,000						\$ 20,000
Water Tower Repair and Painting	General Fund	\$ 150,000						\$ 150,000
								<b>\$ 22,080,000</b>
<b>General Community Services</b>								
Library Expansion	Impact Fees		\$ 100,000	\$ 800,000	\$ 100,000			\$ 1,000,000
Municipal Complex	Various			#####	#####	#####	#####	\$ 15,000,000
Police Station Expansion/Renovation	Various		\$ 250,000	#####	#####	\$ 250,000		\$ 3,000,000
								<b>\$ 19,000,000</b>
<b>Parks and Recreation</b>								
Central Lake Bike Trail - Town Trails	Various		\$ 620,000	\$ 620,000	\$ 620,000	\$ 620,000		\$ 2,480,000
Convert Landfill to Park (Peak Park)	Impact Fees (Parks)	\$ 75,000	\$ 200,000	\$ 725,000				\$ 1,000,000
Grove Square Park	Impact Fees (Parks)	\$ 10,000						\$ 10,000
Improvements to Griffin Park	Various		\$ 10,000		\$ 90,000			\$ 100,000
Lakeshore Shoreline Improvements	Grant (Unspecified)		100,000					\$ 100,000
Repair/renovate Sara Maude Park	Impact Fees (Parks)	\$ 300,000						\$ 300,000
Repair/replace finger piers	Impact Fees (Parks)	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 175,000
Town Park South End (Pine Park)	Impact Fees (Parks)	\$ 75,000	\$ 200,000	\$ 200,000	\$ 200,000			\$ 675,000
								<b>\$ 4,840,000</b>
Per Year		\$ 6,530,000	#####	#####	#####	#####	#####	
Program Total								<b>\$ 45,920,000</b>

**TABLE 20 A**

**TOWN OF HOWEY-IN-THE-HILLS, FLORIDA**  
**5-YEAR ESTIMATED SCHEDULE OF CAPITAL IMPROVEMENTS**

Item 1.

Description	Funding Source	FY24	FY25	FY26	FY27	FY28	FY29	CIP Total
<b>Transportation Mitigation Projects</b>								
SR 19 @ CR 48 Intersection	Fair Share		\$ 742,500					\$ 742,500
SR 19 @ Central Ave Intersection	Fair Share		\$ 742,500					\$ 742,500
Revels Rd @ SR 19 Intersection	Fair Share					\$ 742,500		\$ 742,500
Florida Ave @ SR 19 Intersection	Fair Share			\$ 148,500				\$ 148,500
Florida Ave @ Number 2 Rd. Intersect	Fair Share				\$ 148,500			\$ 148,500
Pedestrian Improvements	Various		\$ 20,000	\$ 20,000	\$ 20,000	\$ 40,000		\$ 100,000
Bicycle Improvements	Various			\$ 20,000	\$ 30,000	\$ 50,000		\$ 100,000
Streetscape	Various					\$ 250,000		\$ 250,000
<b>Total</b>		<b>\$ -</b>	<b>#####</b>	<b>\$ 188,500</b>	<b>\$ 198,500</b>	<b>#####</b>	<b>\$ -</b>	<b>\$ 2,974,500</b>

## Capital Expenditure Project Town of Howey In The Hills FY24-29 Capital Project Plan

Date:		Project Title: Library Expansion					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY 25	FY26	FY27	FY28	FY29	Project Totals
County Impact Fees					\$100,000	\$800,000	\$100,000			\$1,000,000
<p>Description of Project (200 words or less):</p> <p>Due to the projected growth coming to the Howey area, the Town will need to increase the size of the library to accommodate this increase. The library needs study/meeting rooms to accommodate those who need privacy and quiet to work on school or professional business. The children's area also needs to increase due to an influx of families into our area. An expansion would also allow more shelving to be added for more titles.</p> <p>Estimated costs were based on the actual costs of a previous expansion, and are limited by the annual request limit.</p>										
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>The American Library Association had a formula for planning library sizes for populations under 10,000: Book inventory (per capita) should be 3.5 to 5; total sq. ft. (per capita) should be 0.7 sq. ft - 0.9 sq. ft. For a Town serving an area of (potentially) 10,000 residents, there should be minimally 35,000 items in a building that is minimally 7,000 sq. ft. Compare these numbers to the current 13,000 items and 4,000 sq. ft.</p>										
<p>Is It related to other projects? If yes, list them.</p>										
What Department Will Be Responsible For The Project?: Library						Department Point of Contact Tara Hall				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352.324.0254			
Town Manager Recommendation:							POC Email: <a href="mailto:thall@howey.org">thall@howey.org</a>			



## Capital Expenditure Project Town of Howey In The Hills FY24-29 Capital Project Plan

Date: January 22, 2024		Project Title: Municipal Complex					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Various (Impact Fees)						\$1,400,000.00	\$3,600,000.00	\$5,000,000.00	\$5,000,000.00	\$15,000,000.00
<p>Description of Project (200 words or less):</p> <p>Create a concept design of a public safety building and build a new police headquarters. The building must meet all safety, hardening concepts, and all current security requirements. The area needs to provide adequate parking for visitors &amp; staff. The location should include any future growth for the facility as well. As a proposed expansion of this concept: work with Town Hall and Public Works to create a joint Municipal Complex.</p> <p>Costs were determined by consultant.</p>										
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>We are currently operating out of approximately 1500 square feet now. The architect said we should be at a minimum of 15,000 square feet to meet the current demand of today's world. As we grow, we are quickly running out of room and parking. The facility should be evaluated for a growth period of 20 years. The building is long over due for today's standards. When funding is available, the design will take around 1 year to design and agree on a design. The second year will be bidding the project and selecting a contractor that specializes in law enforcement facility construction, like Ajax Construction. The 2 to 3 remaining years will be site preparation and building and inspecting the facility as its built. I would suggest a construction manager be hired to over see this function. Specialty sub contractors should be used to coordinate IT, building security and controlled access entry/exit points. It's my belief this project will take up to 5 years from design to finish. The estimated budget is 8 to 10 million. This does not include any furniture, IT equipment, etc.</p>										
<p>Is It related to other projects? If yes, list them.</p>										
What Department Will Be Responsible For The Project?:				Police & Building services for permits			Department Point of Contact: Rick Thomas			
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-324-2030			
Town Manager Recommendation:							POC Email: <a href="mailto:rthomas@howey.org">rthomas@howey.org</a>			

## Capital Expenditure Project Town of Howey In The Hills FY24-29 Capital Project Plan

Date: December 22, 2022		Project Title: Police Station Expansion/Renovation					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY 28	FY29	Project Totals
Various					\$250,000	\$1,250,000.00	\$1,250,000.00	\$250,000.00		\$3,000,000.00
<p>Description of Project (200 words or less):</p> <p>Create a concept design of a temporary police station. The building must meet all safety, hardening concepts, and all current security requirements. The area needs to provide adequate parking for visitors &amp; staff. There is potential to acquire/lease a secondary site, rather than modifying the existing station.</p> <p>Costs were determined by consultant.</p>										
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>We are currently operating out of approximately 1500 square feet now. The architect said we should be at a minimum of 15,000 square feet to meet the current demand of todays world. As we grow, we are quickly running out of room and parking. The facility should be evaluated for a growth period of 20 years. The building is long over due for todays standards. When funding is available, the design will take around 1 year to design and agree on a design. the second year will be bidding the project and selecting a contractor that specializes in law enforcement facility construction, like Ajax Construction. The 2 to 3 remaining years will be site preparation and building and inspecting the facility as its built. I would suggest a construction manager be hired to over see this function. Specialty sub contractors should be used to coordinate IT, building security and controlled access entry/exit points. It's my belief this project will take up to 5 years from design to finish. The estimated budget is 8 to 10 million. This does not include any furniture, IT equipment, etc.</p>										
<p>Is It related to other projects? If yes, list them.</p>										
What Department Will Be Responsible For The Project?:					Police & Building services for permits			Department Point of Contact: Rick Thomas		
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-324-2030			
Town Manager Recommendation:							POC Email: <a href="mailto:rthomas@howey.org">rthomas@howey.org</a>			

## Capital Expenditure Project Town of Howey In The Hills FY24-29 Capital Project Plan

Date: 02/06/2024		Project Title: Acquire Assets of Central Lake County Community Development District					Project Number: DRM03			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Future Utility Revenue Bond Issue					500,000					500,000
Total										500,000
<p>Description of Project (200 words or less): Sanitary Sewer Services are currently provided to a portion of the Town of Howey In The Hills and a portion of unincorporated Lake County by the Central Lake County Community Development District (CDD) which was established by Lake County Ordinance 2001-75 on May 11, 2001 in accordance with Chapter 190, Florida Statutes. All of the CDD Water and Sewer Service areas are located within the Town of Howey In The Hills Water and Sewer Service Area as provided in Lake County Ordinance 2013-29 (as amended) . This capital project provides for the Town of Howey In The Hills to acquire the assets of the Central Lake County Community Development District by paying Lake County the value of the District's Net Assets, plus any related legal and administrative expenses. The last available audited Financial Statements of the CDD, dated September 30, 2021, place its Total Net Position at \$291,898. As these financial statements are over fifteen (15) months old, it is anticipated the value may have increased since that date. This project has therefore been estimated at \$500,000 for the Net Asset value of the District, plus administrative and legal expenses. The Town would assume all assets and liabilities of the District upon acquisition, including the remaining three and one-half year lease, and four each, ten year extensions of the lease with Sewer and Water Plant Investments, LLC (previously Packing House By-Products, Co.), both entities owned by the previous Developer of Mission Inn. Lease payments are calculated each year based on a formula detailed in the lease agreement.</p> <p>Justification and Urgency for the Project (When is it required to be complete and why?): The Town of Howey in The Hills is currently negotiating with five (or more) Developers of Land located within its Town Limits to build large numbers of residential housing units, and some number of commercial and industrial properties. These properties and additional ones that may surface in the future in the Town Of Howey In The Hills Service Area, will require water and sewer services. The Orlando-Kissimmee Metropolitan Area is expanding rapidly and is now approaching the Town of Howey In The Hills. In the next five to ten years the population of the Town of Howey In The Hills is expected to explode into a much larger Town. If the Town is to develop properly in agreement with interests of the existing Town residents, it is imperative that the Town must control the water and sewer services in its service area. The Town currently operates its own water services and some retail wastewater collection services. This acquisition, in cooperation with Lake County, will allow the Town on a cost effective basis, to operate wholesale wastewater collection and treatment services. Together with the acquisition and expansion of the Drake Point water and wastewater plants approved by Lake County within the Town of Howey Water and Wastewater Service Area, the Town of Howey in the Hills will be able to serve customers within its service area.</p>										
Is It related to other projects? If yes, list them. Drake Point Water and Wastewater Treatment Plants Acquisition										
What Department Will Be Responsible For The Project?: Public Works and Finance						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number:			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

## Capital Expenditure Project Town of Howey In The Hills FY24-29 Capital Project Plan

Date: 02/06/2024		Project Title: Aquire and Expand Drake Point Water & WW Plants					Project Number: DRM04			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Future Utility Revenue Bond Issue					5,000,000					5,000,000
<b>Total</b>										<b>5,000,000</b>
<p>Description of Project (200 words or less): In the Summer of 2022, Lake County approved the Drake Point PUD Development within the Howey In The Hills Water and Wastewater Service Area. The Developer plans on building water and wastewater plants to serve this rapidly developing portion of Lake County. Approximately 600 new homes will be built on this tract in Yalaha, a portion of unincorporated Lake County. The City of Leesburg has already approved a development (Whispering Hills) that will abut on the northern boundary of the Town of Howey In The Hills Water and Wastewater Service Area. Over 2,100 houses are planned in this area along Number 2 Road. The area surrounding Howey In The Hills, and the Town itself are exploding with growth as the Orlando-Kissimmee metropolitan area continues to expand. It is imperative that the Town of Howey In The Hills, develop and provide adequate water and wastewater services to these newly developing areas, if the residents of the Town are to have a say in the manner in which the area develops. The development is coming, as Drake Point demonstrates, whether Town residents like it or not. This project provides for the development of the required water and wastewater services in the Northeast Quadrant of the Town of Howey In The Hills Service Area. Collectively, with the project to acquire and operate the Water and Wastewater Services currently delivered by the Central Lake County Community Development District, and the Two New Water Well Drillings approved this past Fall by the Town Council, the Town will effectively be in both the water and wastewater delivery business in its service area.</p>										
<p>Costs were estimated by Councilor Miles.</p>										
<p>Justification and Urgency for the Project (When is it required to be complete and why?): The Town of Howey in the Hills needs to acquire and operate all public water and wastewater treatment facilities within its Water and Wastewater Service Area in order to be able to responsibly manage the development of its community and surrounding areas. This project will be bonded by September 30, 2024, and construction completed on expanded plants by September 30, 2025 to serve its customers.</p>										
<p>Is It related to other projects? If yes, list them. Acquisition of Central Lake County CDD Water and Wastewater facilities. ; Construction of Two New Water Wells</p>										
<p>What Department Will Be Responsible For The Project?: Public Works and Finance</p>							<p>Department Point of Contact: Morgan Cates</p>			
<p>Planning &amp; Zoning Board Recommendation:</p>				<p>Town Council Approval and Date:</p>			<p>POC Phone Number:</p>			
<p>Town Manager Recommendation:</p>							<p>POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a></p>			

Capital Expenditure Project  
Town of Howey In The Hills  
FY24-29 Capital Project Plan

Date: 02/05/2024		Project Title: Annual Stormwater Improvements					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
LCWA Grant					\$ 50,000					\$ 50,000
General Fund		1		\$ 130,000		\$ 50,000	\$ 50,000	\$ 50,000		\$ 280,000
Description of Project (200 words or less):										
<p>This project consist of improving the stormwater features and structures throughout Town and making improvements/upgrades to the direct discharge stormwater structures along N. Lakeshore Blvd and S. Lakeshore Blvd to ensure better water quality in Little Lake Harris.</p> <p>Cost was determined by the Public Works Director for small stormwater projects for a typical year. For FY23-24, this is the Town Engineer's estimated costs as required for the application to the LCWA grant to perform a water quality stormwater project along N. Lakeshore.</p> <p>Public Works Director will be applying for additional grants to cover stormwater projects in the upcoming years.</p>										
Justification and Urgency for the Project (When is it required to be complete and why?):										
<p>Providing stormwater improvements and water quality improvements throughout the Town is one of the requirements of the Town's FDEP* Phase II MS4* NPDES* Permit. The Town has to generate annual reports to FEDP. FDEP(Florida Department of Enviromental Protection)* MS4(Municipal Separate Storm Sewer System)* NPDES(National Pollutant Discharge</p>										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

## Capital Expenditure Project Town of Howey In The Hills FY24-29 Capital Project Plan

Date: 02/05/2024		Project Title: Central Avenue Streetscape					Project Number:				
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals	
General Fund						\$30,000	\$500,000			\$530,000	
<p>Description of Project (200 words or less):</p> <p>As the downtown area is developed, a streetscape will be a necessary component of the redesign/revitalization process.</p> <p>Costs were based upon estimates from original project proposal.</p>											
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>After a Community Redevelopment Agency is created, developing the downtown will necessitate a streetscape implementation.</p>											
<p>Is It related to other projects? If yes, list them.</p>											
What Department Will Be Responsible For The Project?:						Public Works		Department Point of Contact			Morgan Cates
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number:				
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>				

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/05/2024		Project Title: Drilling for Well #5 & #6					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
SJRWMD Grant	Note: Check funding			\$ 1,000,000						\$ 1,000,000
FDEP Grant	Note: Check funding			\$ 100,000						\$ 100,000
Reserves				\$ 400,000						\$ 400,000
<p>Description of Project (200 words or less):</p> <p>This project consist of the drilling of two wells for North Water Treatment Plant to replace the existing aging well # 3.</p> <p>Cost was derived from the Mascotte well-drilling contract with Hausinger, which the Town is piggybacking off of. Reserves are needed to pay non-grant funded amounts. Public Works Director and Sarah Whitaker are applying for additional SJRWMD Grants to cover existing non-grant funded amounts.</p> <p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>Well #3 is aging out, reaching the end of its life expectancy, and also becoming costly to maintain. The current well is also located on FDOT right of way, in which the Town's lease will run out in 2032.</p>										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/05/2024		Project Title: Emergency Lift Station Bypass Pumps					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
General Fund				\$85,000						\$ 85,000
Grants				\$ 255,000						\$ 255,000
<p>Description of Project (200 words or less):</p> <p>This project consist of installing two emergency bypass pumps at two Town-owned lift stations.</p> <p>Costs were determined from a quote from URE (Utility Repair Experts).</p>										
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>Installing emergency bypass pumps at the lift station would provide service to the lift stations during all emergency situations.</p>										
<p>Is It related to other projects? If yes, list them.</p>										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			



## Capital Expenditure Project Town of Howey In The Hills FY24-29 Capital Project Plan

Date: 02/05/2024		Project Title: Install Sanitary Sewers on S. Florida and Dixie Avenues.					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Grant Funds Utility Fund Sewer Impact					500,000					500,000
					10000					10,000
										0
										0
<b>Total</b>					<b>510,000</b>					<b>510,000</b>
<p><b>Description of Project (200 words or less):</b></p> <p>Using grant funds available from DEP, install gravity flow sewer mains along both South Florida and South Dixie Avenues. Connect all existing houses to new sanitary sewer lines. Suggest line be placed on west side of South Dixie and along East Side of South Florida. Connect new lines via a grinder pump and a small lift station at each side intersecting street (3 each) to the existing force main on west side of South Florida Avenue. Properly abandon all septic tanks currently installed along South Dixie and South Florida Avenues. Require all property owners with existing houses or residences to hook up. Any vacant lots must hook up to sanitary sewer system upon construction. No costs will be assessed to existing house property owners. Town Utility Fund will cover any grant matching or ineligible costs with sewer impact fees. Residents will pay standard monthly sewer charges per utility fund rate schedule in future to maintain system.</p> <p>Costs were estimated by Councilor Miles.</p>										
<p><b>Justification and Urgency for the Project (When is it required to be complete and why?):</b></p> <p>This project will use existing available grant funds to continue the Town's efforts to provide sanitary sewer service to all properties within Town Boundaries. This is in keeping with County, State, and Federal goals to keep our environment clean and healthy for all residents. Complete project by September 30, 2024.</p>										
<p><b>Is It related to other projects? If yes, list them.</b> Center Street Sanitary Sewer System.</p>										
<b>What Department Will Be Responsible For The Project?:</b> Public Works						<b>Department Point of Contact:</b> Morgan Cates				
<b>Planning &amp; Zoning Board Recommendation:</b>				<b>Town Council Approval and Date:</b>			<b>POC Phone Number:</b>			
<b>Town Manager Recommendation:</b>							<b>POC Email:</b> <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/05/2024		Project Title: N. Water Treatment Plant Replacement					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
State Appropriations Reserves				\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	\$ 500,000			\$ 6,500,000
Description of Project (200 words or less):  This project consist of the drilling of two wells, and the design, engineering, and construction of the North Water Treatment Plant to replace the existing aging well #3.  Total costs were determined by research of similar projects throughout the state, as well as adjusting the cost of the Town's previous project with inflation.										
Justification and Urgency for the Project (When is it required to be complete and why?):  Well #3 is aging out, reaching the end of its life expectinency, and also becoming costly to maintain. The current well is also located on FDOT right of way, in which the Town's lease with FDOT will run out in 2032.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

Capital Expenditure Project  
Town of Howey In The Hills  
FY24-29 Capital Project Plan

Date: 02/01/2024		Project Title: Road Reconstruction						Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Infrastructure		150		\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	1,650,000
General Fund		1		\$20,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	520,000
Description of Project (200 words or less):										
<p>This project consists of road reconstruction projects throughout town to ensure existing town roads are brought up to current town standards. Roads are scheduled based on a Road Inventory List created by the Public Works Director, with a rolling five-year Road Improvement List.</p> <p>FY24                    N. Citrus Avenue – 1,116 LF  FY25                    E. Gardenia Street – 826 LF; E. Holly Street – 752 LF  FY26                    N. Tangerine Avenue – 1,400 LF  FY27                    N. Georgia Avenue – 656 LF; W. Pine Street – 370 LF; W. Palmetto Avenue – 347 LF  FY28                    N. Valencia Avenue – 1,121 LF; Mission Lane – 1,335 LF</p>										
Justification and Urgency for the Project (When is it required to be complete and why?):										
Existing town road conditions do not meet current town standards, and some town road conditions cause safety issues. In addition, roads need maintenance on an ongoing cycle.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:		POC Phone Number: 352-805-0205				
Town Manager Recommendation:						POC Email: mcates@howey.org				

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/05/2024		Project Title: Sidewalk Improvements					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
General Fund		1		\$ 10,000	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 80,000
<p>Description of Project (200 words or less):</p> <p>This project consist of making improvements and repairs to the existing sidewalks throughout Town. This project may also consist of adding new sidewalks features to enhance existing sidewalks.</p> <p>Costs were determined by previous sidewalk improvement project costs and estimates for upcoming project costs.</p>										
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>Making improvements and repairs to existing sidewalks to ensure the sidewalks throughout Town meet all current *A.D.A regulations to provide safe pedestrian traffic.          *A.D.A(Americans with Disabilities Act).</p>										
<p>Is It related to other projects? If yes, list them.</p>										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/05/2024		Project Title: Venezia South Second Access					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
General Fund						\$ 50,000				\$ 50,000
Description of Project (200 words or less):  This project consist of providing a second access for Venezia Subdivision by connecting Bellissimo Place to Revels Road.  Costs were estimated by Town Engineer.										
Justification and Urgency for the Project (When is it required to be complete and why?):  Connecting Bellissimo Place to Revels Road would provide a second access for Venezia homeowners, Town residents and the general public.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/05/2024		Project Title: Water Mains - North					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Water Impact Fee		140		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
Description of Project (200 words or less):  This project consists of replacing old existing metal pipe water mains with new pvc/poly pipe or epoxy lining.  Costs were determined by Public Works in working with vendors. Public Works is researching grants to cover cost.										
Justification and Urgency for the Project (When is it required to be complete and why?):  Replacing the old metal pipe water mains with new pvc/poly pipe will help provide better water quality and lessen the amount of costly repairs.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/05/2024		Project Title: Water Mains - South					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Impact Fees (Water)		401				\$ 100,000	\$ 100,000	\$ 100,000		\$ 300,000
Description of Project (200 words or less):  This project consists of replacing old existing metal pipe water mains with new pvc/poly pipe or epoxy lining.  Costs were determined by Public Works in working with vendors. Public Works is researching grants to cover cost.										
Justification and Urgency for the Project (When is it required to be complete and why?):  Replacing the old metal pipe water mains with new pvc/poly pipe will help provide better water quality and lessen the amount of costly repairs.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/05/2024		Project Title: Water Master Plan					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Appropriations				\$ 20,000						\$ 20,000
<p>Description of Project (200 words or less):</p> <p>This project consist of an analysis of the current water treatment plants and infrastructure, to plan for any needed capital improvements of the potable water treatment plants and infrastructure.</p> <p>Cost is based on approved WTP #3 contract with HALFF.</p>										
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>Our current master plan was completed in 2018 and covers the projected growth for a 5 year period. As new developments have expressed interest in building in the town ISB and we have had no significant improvements made to the water treatment plants or infrastructure a new master water plan with current information is needed.</p>										
<p>Is It related to other projects? If yes, list them.</p>										
<p>What Department Will Be Responsible For The Project?: Public Works</p>						<p>Department Point of Contact: Morgan Cates</p>				
<p>Planning &amp; Zoning Board Recommendation:</p>				<p>Town Council Approval and Date:</p>			<p>POC Phone Number: 352-805-0205</p>			
<p>Town Manager Recommendation:</p>							<p>POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a></p>			



Capital Expenditure Project  
Town of Howey In The Hills  
FY24-29 Capital Project Plan

Date: 12/22/2022		Project Title: Elevated Water Tower R&M-Painting					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY 2025	FY2026	FY 2027	FY2028	FY 2029	Project Totals
General Fund		1		\$ 150,000						\$ 150,000
Description of Project (200 words or less):										
<p>This project consist of painting and maintenance of the existing nonoperational elevated water tower.</p> <p>Costs were determined by quotes aquired by the Public Utilities Supervisor and Public Works Director.</p>										
Justification and Urgency for the Project (When is it required to be complete and why?):										
<p>The existing water tower has been out of use since the plant upgrade in 2012, as the tower is a landmark and used as a cell phone tower maintance is needed. The town will also have its 100 year anniversary in 2025 and the town council as express interest in the tower being painted for the celebration.</p> <p>There is also a time restriction on the window for the work to be done due to an active Osprey nest on the tower, work must be done while the nest is empty so it can be removed.</p>										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

## Capital Expenditure Project Town of Howey In The Hills FY24-29 Capital Project Plan

Date: 02/06/2024		Project Title: Central Lake Bike Trail and Town Trails					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Impact Fees					\$70,000	\$70,000	\$70,000	\$70,000		\$280,000
Grants (Unspecified)					\$550,000	\$550,000	\$550,000	\$550,000		\$2,200,000
Description of Project (200 words or less):										
<p>There are numerous bike trails being proposed and built throughout Central Florida. Due to its location, Howey-in-the-Hills is in a position to connect into these proposed and current bike trails.</p> <p>Costs were determined by the Town Planner and Town Engineer.</p>										
Justification and Urgency for the Project (When is it required to be complete and why?):										
<p>There are ongoing, concurrent bike trail projects that are being sponsored at the state, county, and municipal level. Any bike trail proposal needs to be placed in the larger picture of the latest bike trail plans.</p>										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number:			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/06/2024		Project Title: Convert Landfill to Park (Peak Park)						Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Impact Fees		141		\$ 75,000	\$ 200,000	\$ 725,000				\$ 1,000,000
Description of Project (200 words or less):  This project consist of repurposing the landfill for recreational purposes.  Costs were based on estimate from Town Engineer.										
Justification and Urgency for the Project (When is it required to be complete and why?):  Redesigning the landfill will turn an unused parcel into a Town asset as a recreational space, taking advantage of its high elevation.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/06/2024		Project Title: Grove Square Park					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Impact Fees (Parks)		141		\$ 10,000						\$ 10,000
Description of Project (200 words or less):  This project consist of having a landscape engineer create a design for the property.  Costs were based on estimate from consultant hourly rates.										
Justification and Urgency for the Project (When is it required to be complete and why?):  Redesigning Grove Square is intended to allow for a business incubation area for small businesses, as well as a park-type area for residents to congregate.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/06/2024		Project Title: Improvements to Griffin Park					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Impact Fees		141			\$ 10,000		\$ 45,000			\$ 55,000
Grants							\$ 45,000			\$ 45,000
Description of Project (200 words or less):  This project consist of adding additional recreational amenities to Griffin Park.  Costs were as received from playground equipment vendors.										
Justification and Urgency for the Project (When is it required to be complete and why?):  Adding additional recreational amenities to Griffin Park will create a better experience for Town residents and the general public.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/06/2024		Project Title: Lakeshore Shoreline Improvements					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Grants (Unspecified)				\$ 100,000						\$ 100,000
Description of Project (200 words or less):  This project consist of Little Lake Harris shoreline improvements to include; shoreline restoration and kayak launches.  Costs were determined from similar projects funded by the same grant.										
Justification and Urgency for the Project (When is it required to be complete and why?):  										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/06/2024		Project Title: Repair/Renovate Sara Maude park					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Impact Fees (Parks)		141		\$ 300,000						\$ 300,000
<p>Description of Project (200 words or less):</p> <p>This project consist of renovating the existing parking area at the park entrance along S. Lakeshore Blvd to allow for additional parking. This project may also consist of making repairs or renovations to the existing boardwalk.</p> <p>Costs were estimated.</p>										
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>Currently there is not adequate parking at the park entrance along S. Lakeshore Blvd. Also, currently the park is closed due to the damages substained to the boardwalk during Hurricane Ian.</p>										
<p>Is It related to other projects? If yes, list them.</p>										
<p>What Department Will Be Responsible For The Project?: Public Works</p>						<p>Department Point of Contact: Morgan Cates</p>				
<p>Planning &amp; Zoning Board Recommendation:</p>				<p>Town Council Approval and Date:</p>			<p>POC Phone Number: 352-805-0205</p>			
<p>Town Manager Recommendation:</p>							<p>POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a></p>			

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/06/2024		Project Title: Repair/Replace Finger Piers					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Impact Fees (Parks)		141		\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 175,000
Description of Project (200 words or less):  This project consist of the repair or replace of exisiting finger piers that are located along North and South Lakeshore Blvd.  Costs were determined by vendor estimates.										
Justification and Urgency for the Project (When is it required to be complete and why?):  To repair or replace existing finger piers to provide a safe location for Town residents and the general public to fish on Little Lake Harris.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			



**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY24-29 Capital Project Plan**

Date: 02/06/2024		Project Title: Town Park South End (Pine Park)					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Impact Fees		141		\$ 75,000	\$ 200,000	\$ 200,000	\$ 200,000			\$ 675,000
<p>Description of Project (200 words or less):</p> <p>This project consist of adding amenities to Pine Park (Venezia South Park). In FY 2022-23 it is proposed to add a driveway and or a parking area for Public Access. Both a bicycle trailhead and pickleball courts have been proposed uses for the area, per the Parks &amp; Recreation Board.</p> <p>Costs were estimated by Town Engineer.</p>										
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>Adding amenities to Pine Park is necessary to solidify the deal the Town made with the Venezia HOA for ownership of the property.</p>										
<p>Is It related to other projects? If yes, list them.</p>										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			