

# Town Council Public Hearing on Tentative Budget and Proposed Millage Rate

September 10, 2025 at 5:05 PM Howey-in the-Hills Town Hall 101 N. Palm Ave., Howey-in-the-Hills, FL 34737

Join Zoom Meeting: <a href="https://us06web.zoom.us/j/82884256723?pwd=cjaKB66alKKQIrU9keaz2t1eKgXS4v.1">https://us06web.zoom.us/j/82884256723?pwd=cjaKB66alKKQIrU9keaz2t1eKgXS4v.1</a>

Meeting ID: 828 8425 6723 | Passcode: 954535

# **AGENDA**

Call the Town Council Meeting to order Pledge of Allegiance to the Flag Invocation by Councilor Reneé Lannamañ

### **ROLL CALL**

Acknowledgement of Quorum Present and Proper Notice Given

#### WELCOME AND INTRODUCTION OF GUESTS

# AGENDA APPROVAL/REVIEW

#### **PUBLIC QUESTION & COMMENT**

Any person wishing to address the Mayor and Town Council and who is not on the agenda is asked to speak their name and address. Three (3) minutes is allocated per speaker. The general Public Question & Comment period will be limited to a maximum of thirty (30) minutes unless extended by the Presiding Officer.

# **PUBLIC HEARING**

1. Consideration and Approval: Resolution 2025-014 - Tentative Millage Rate FY26

RESOLUTION NO. 2025-014, A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS OF LAKE COUNTY, FLORIDA; ADOPTING A TENTATIVE MILLAGE RATE OF 6.99 FOR THE TOWN OF HOWEY-IN-THE-HILLS, LAKE COUNTY, FLORIDA FOR AD VALOREM TAXES FOR FISCAL YEAR 2026; PROVIDING FOR AN EFFECTIVE DATE.

- Mayor Wells to read aloud the Resolution title and the following statements:
- The Taxing Authority is the Town of Howey-in-the-Hills of Lake County, Florida.
- The Rolled-Back Rate is 7.0227 mills.

- The percentage increase over the over the Rolled-Back Rate is -0.47%.
- The proposed Millage Rate to be levied is 6.99.
- Mayor Wells will open for Public Comment and Questions for this item only.
- Mayor Wells will close Public Comment.
- Council Discussion.
- Motion to approve Resolution 2025-014
- Roll Call Vote.
- 2. Consideration and Approval: Resolution 2025-015 Tentative Budget FY26

RESOLUTION NO. 2025-015, A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS OF LAKE COUNTY, FLORIDA; ADOPTING A TENTATIVE BUDGET FOR THE TOWN OF HOWEY-IN-THE-HILLS, LAKE COUNTY, FLORIDA FOR FISCAL YEAR 2026 AND PROVIDING AN EFFECTIVE DATE.

- Mayor Wells to read aloud the Resolution title and the following statements:
- The Tentative Budget for the Town of Howey-in-the-Hills for Fiscal Year 2026 to be adopted by Fund Department is as follows:
- General Fund in the amount of \$3,897,390.
- Infrastructure fund in the amount of \$259,200.
- Enterprise fund in the amount of \$6,806,197.
- Police Pension Fund in the amount of \$165,515.
- Police Advanced Training Fund in the amount of \$1,500.
- Water Impact Fee Fund in the amount of \$1.
- Parks & Rec Impact Fee Fund in the amount of \$1.
- Police Impact Fee Fund in the amount of \$4,368.
- Building Services in the amount of \$156,013.
- Tree Fund in the amount of \$1,000.
- Transportation Fund in the amount of \$76,465.
- Wastewater Fund in the amount of \$574,124.
- Total all Funds \$11,941,774.
- Mayor Wells will open for Public Comment and Questions for this item only.
- Mayor Wells will close Public Comment.
- Council Discussion.
- Motion to approve Resolution 2025-015.
- Roll Call Vote.

#### **ADJOURNMENT**

# To Comply with Title II of the Americans with Disabilities Act (ADA):

Qualified individuals may get assistance through the Florida Relay Service by dialing 7-1-1. Florida Relay is a service provided to residents in the State of Florida who are Deaf, Hard of Hearing, Deaf/Blind, or Speech Disabled that connects them to standard (voice) telephone users. They utilize a wide array of technologies, such as Text Telephone (TTYs) and ASCII, Voice Carry-Over (VCO), Speech to Speech (STS), Relay Conference Captioning (RCC), CapTel, Voice, Hearing Carry-Over (HCO), Video Assisted Speech to Speech (VA-STS) and Enhanced Speech to Speech.

**Howey Town Hall** is inviting you to a scheduled Zoom meeting.

Topic: Town Council Public Hearing on Tentative Budget and Proposed Millage Rate Meeting Time: Sept. 10, 2025 05:05 PM Eastern Time (US and Canada)

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Please Note: In accordance with F.S. 286.0105: Any person who desires to appeal any decision or recommendation at this meeting will need a record of the proceedings, and that for such purposes may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based. The Town of Howey-in-the-Hills does not prepare or provide this verbatim record. Note: In accordance with the F.S. 286.26: Persons with disabilities needing assistance to participate in any of these proceedings should contact Town Hall, 101 N. Palm Avenue, Howey-in-the-Hills, FL 34737, (352) 324-2290 at least 48 business hours in advance of the meeting.