



**Town Council Public
Hearing on Final Budget
and Millage Rate**

**September 25, 2023 at 5:05 PM
Howey-in the-Hills Town Hall
101 N. Palm Ave.,
Howey-in-the-Hills, FL 34737**

Join Zoom Meeting:

<https://us06web.zoom.us/j/87507927728?pwd=MkJvMXIra2N1TTFuMzNHOWEvT05yQT09>

Meeting ID: 875 0792 7728 | Passcode: 737280

AGENDA

Call the Town Council Meeting to order
Pledge of Allegiance to the Flag

ROLL CALL

Acknowledgement of Quorum

PUBLIC HEARING

1. Consideration and Approval: Resolution 2023-010 - Final Millage Rate

RESOLUTION NO. 2023-010, A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS, FLORIDA; ADOPTING A FINAL MILLAGE RATE OF 7.50 FOR THE TOWN OF HOWEY-IN-THE-HILLS, LAKE COUNTY, FLORIDA FOR AD VALOREM TAXES FOR FISCAL YEAR 2024; PROVIDING FOR AN EFFECTIVE DATE.

- Mayor MacFarlane to read aloud the Resolution title and the following statements:
 - The Taxing Authority is the Town of Howey-in-the-Hills.
 - The Rolled-Back Rate is 6.5274 mills.
 - The percentage over the Rolled-Back Rate is 14.90%, which is the percentage increase in property taxes.
 - The proposed Millage Rate to be levied is 7.500.

- Mayor MacFarlane will open for Public Comment and Questions for this item only.
- Mayor MacFarlane will close Public Comment.
- Council Discussion.
- Motion to approve Resolution 2023-010
- Roll Call Vote.

2. Consideration and Approval: Resolution 2023-011 - Final Budget

RESOLUTION NO. 2023-011, A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS, FLORIDA; ADOPTING A FINAL BUDGET FOR THE TOWN OF HOWEY-IN-THE-HILLS, LAKE COUNTY, FLORIDA FOR FISCAL YEAR 2024 AND PROVIDING AN EFFECTIVE DATE.

- Mayor MacFarlane to read aloud the Resolution title and the following statements:

- The Final Budget for the Town of Howey-in-the-Hills for Fiscal Year 2024 to be adopted by Fund Department is as follows:
 - General Fund in the amount of \$2,555,938.
 - Infrastructure fund in the amount of \$273,355.
 - Enterprise fund in the amount of \$6,943,736.
 - Police Pension Fund in the amount of \$198,423.
 - Police Advanced Training Fund in the amount of \$3,000.
 - Water Impact Fee Fund in the amount of \$1,162,653.
 - Parks & Rec Impact Fee Fund in the amount of \$738,000.
 - Police Impact Fee Fund in the amount of \$738,000.
 - Road Impact Fee Fund in the amount of \$1.
 - Wastewater Impact Fee Fund in the amount of \$1.
 - Stormwater Impact Fee Fund in the amount of \$1.
 - Building Services in the amount of \$679,565.
 - Tree Fund in the amount of \$1,000.
 - Total all Funds \$13,293,673.

- Mayor MacFarlane will open for Public Comment and Questions for this item only.
- Mayor MacFarlane will close Public Comment.
- Council Discussion.
- Motion to approve Resolution 2023-011.
- Roll Call Vote.

PUBLIC COMMENTS

Any person wishing to address the Mayor and Town Council and who is not on the agenda is asked to speak their name and address. Three (3) minutes is allocated per speaker.

ADJOURNMENT

To Comply with Title II of the Americans with Disabilities Act (ADA):

Qualified individuals may get assistance through the Florida Relay Service by dialing 7-1-1. Florida Relay is a service provided to residents in the State of Florida who are Deaf, Hard of Hearing, Deaf/Blind, or Speech Disabled that connects them to standard (voice) telephone users. They utilize a wide array of technologies, such as Text Telephone (TTYs) and ASCII, Voice Carry-Over (VCO), Speech to Speech (STS), Relay Conference Captioning (RCC), CapTel, Voice, Hearing Carry-Over (HCO), Video Assisted Speech to Speech (VA-STTS) and Enhanced Speech to Speech.

Howey Town Hall is inviting you to a scheduled Zoom meeting.

Topic: **Town Council Public Hearing on Final Budget and Millage Rate**

Time: **Sep 25, 2023 05:05 PM Eastern Time (US and Canada)**

Join Zoom Meeting

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Meeting ID: 875 0792 7728

Passcode: 737280

Dial by your location

+1 646 558 8656 US (New York)

+1 346 248 7799 US (Houston)

Meeting ID: 875 0792 7728

Passcode: 737280

Find your local number: <https://us06web.zoom.us/j/87507927728>

Please Note: In accordance with F.S. 286.0105: Any person who desires to appeal any decision or recommendation at this meeting will need a record of the proceedings, and that for such purposes may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based. The Town of Howey-in-the-Hills does not prepare or provide this verbatim record. Note: In accordance with the F.S. 286.26: Persons with disabilities needing assistance to participate in any of these proceedings should contact Town Hall, 101 N. Palm Avenue, Howey-in-the-Hills, FL 34737, (352) 324-2290 at least 48 business hours in advance of the meeting.