



**CITY OF HUTCHINS
CITY COUNCIL MEETING
AGENDA**

**Monday, September 15, 2025 at 6:30 PM
City Hall, 321 N. Main Street**

Pursuant to Section 551 of the Texas Government Code, notice is hereby given of a Regular Meeting of the Hutchins City Council to be held on Monday, September 15, 2025 at 6:30 p.m. at Hutchins City Hall Council Chambers, 321 N. Main Street, Hutchins, Texas, at which time the following items will be discussed and considered.

City Council Members

Mayor Mario Vasquez
Mayor Pro Tem Steve Nichols
Councilmember Brenda Campbell
Councilmember Raymond Elmore
Councilmember Demarcus Odom
Councilmember America Rodriguez

A. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

B. INVOCATION AND PLEDGE OF ALLEGIANCE

C. CITIZEN COMMENTS - *This agenda item provides an opportunity for citizens to address the City Council on any matter that is not posted on the agenda. Anyone wishing to address the City Council should complete a Citizen Comments Form and submit it to the City Secretary prior to the start of the City Council meeting. There is a three (3) minute time limit for each citizen to speak. However, in accordance with the Texas Open Meetings Act, the City Council cannot discuss issues raised or make any decision at this time.*

D. CONSENT AGENDA - *All items presented in the Consent Agenda require no deliberation by the Council. Each Council member has the opportunity of removing an item from this agenda so that it may be considered separately.*

1. Consider meeting minutes for the months of July and August.

E. PRESENTATIONS

2. Savvy Citizen Alert Presentation. Presented by: Stacey Hickson

F. PUBLIC HEARINGS

3. A. Conduct a Public Hearing regarding the proposed FY2025-2026 HEDC Budget
B. Open Public Hearing and Receive Comment.

C. Discuss and consider Ordinance 2025-09-1211- FY2025-2026 HEDC Budget. Presented by: Maria Joyner, Director of Finance

4. A. Conduct a Public Hearing regarding the proposed FY 2026 Budget

B. Open Public Hearing and Receive Comments.

C. Discuss and consider Ordinance 2025-09-1212 Proposed FY 2026 Budget - AN ORDINANCE OF THE CITY OF HUTCHINS, TEXAS, APPROVING AND ADOPTING THE BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 01, 2025, THROUGH SEPTEMBER 30, 2026; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; PROVIDING FOR INTER-FUND TRANSFER; PROVIDING FOR RECORDING OF THE ORDINANCE; PROVIDING FOR A REPEALING CLAUSE; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE. Presented by: Maria Joyner, Director of Finance

5. A. Conduct a Public Hearing regarding the proposed Tax Rate

B. Open Public Hearing and Receive Comment.

C. Discuss and consider Ordinance 2025-09-1213 OF THE CITY OF HUTCHINS, TEXAS, LEVYING AD VALOREM TAXES FOR THE YEAR 2025-2026, AT A RATE OF \$0.657000 PER ONE HUNDRED DOLLARS (\$100.00) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY AS OF JANUARY 1, 2025, TO PROVIDE REVENUES FOR CURRENT EXPENSES AND INTEREST AND SINKING FUND REQUIREMENTS; PROVIDING FOR DUE AND DELINQUENT DATES TOGETHER WITH PENALTIES AND INTEREST; AND DECLARING AN EFFECTIVE DATE. Presented by: Maria Joyner, Director of Finance

6. A. Conduct a Public Hearing regarding the proposed residential and commercial rates for solid waste collection.

B. Open Public Hearing and Receive Comment.

C. Discuss and consider Ordinance 2025-09-1214 AN ORDINANCE OF THE CITY OF HUTCHINS, TEXAS, AMENDING THE CODE OF ORDINANCES BY AMENDING APPENDIX A "FEE SCHEDULE" BY RENAMING SECTION A13.032 TO "RESIDENTIAL AND COMMERCIAL HAND COLLECTION RATES" AND AMENDING SECTION A13.032 TO PROVIDE A BASE RATE MODIFICATION FOR SOLID WASTE COLLECTION IN ACCORDANCE WITH THE MUNICIPAL SOLID WASTE COLLECTION AND DISPOSAL CONTRACT BY AND BETWEEN THE CITY OF HUTCHINS, TEXAS AND REPUBLIC WASTE SERVICES OF TEXAS, LTD.; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE OF OCTOBER 1, 2025. Presented by: Katherine Lindsey, Assistant to the City Administrator

G. REGULAR AGENDA - *As authorized by Section 551.071 of the Texas Government Code, the City Council reserves the right to convene in Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.*

7. Discuss and consider ORDINANCE NO. 2025-09-1215 AUTHORIZING THE ISSUANCE OF CITY OF HUTCHINS, TEXAS COMBINATION TAX AND REVENUE CERTIFICATES OF OBLIGATION, SERIES 2025A; PRESCRIBING THE TERMS THEREOF; PROVIDING FOR THE

PAYMENT THEREOF; AND MAKING OTHER PROVISIONS REGARDING SUCH CERTIFICATES AND MATTERS INCIDENT THERETO Presented by: Maria Joyner, Director of Finance

- [8.](#) Discuss and consider Resolution R2025-09-1283 OF THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS NOMINATING CANDIDATES FOR ELECTION TO THE BOARD OF DIRECTORS OF DALLAS CENTRAL APPRAISAL DISTRICT; AND PROVIDING FOR AN EFFECTIVE DATE. Presented by Cynthia Olguin
- [9.](#) Discuss and consider Resolution R2025-09-1284 OF THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH THE TEXAS DEPARTMENT OF TRANSPORTATION ALLOWING THE INSTALLATION AND OPERATION OF AUTOMATED LICENSE PLATE RECOGNITION CAMERAS IN TEXAS DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY; AND PROVIDING AN EFFECTIVE DATE. Presented by: Jon Lindley Lieutenant
- [10.](#) Discuss and consider an appointment to the Zoning Board of Adjustment/Building and Standards Commission. Presented by: Cynthia Olguin

H. EXECUTIVE SESSION

11. Pursuant to Section 551.072 of the Texas Government Code, the City Council will convene into executive session to deliberate the purchase, exchange, lease or value of real property located within the City of Hutchins, Texas.

I. RECONVENE INTO REGULAR SESSION

12. Action, if any, as a result of Executive Session:

Pursuant to Section 551.072 of the Texas Government Code, the City Council will convene into executive session to deliberate the purchase, exchange, lease or value of real property located within the City of Hutchins, Texas.

J. ITEMS OF COMMUNITY INTEREST

13. Zoning Board of Adjustment Meeting, Wednesday, September 17, 2025, 6:00 p.m., Hutchins City Hall 321 N. Main St., Hutchins.

Hispanic Heritage Month Celebration, Thursday, September 18, 2025 4:30 p.m. - 7:00 p.m., Hutchins Community Center, 500 W. Hickman St., Hutchins.

City Council Meeting, Monday, October 6, 2025, 6:30 p.m., Hutchins City Hall, 400 N. JJ Lemmon Rd., Hutchins.

National Night Out, Tuesday, October 7, 2025, 6:00 p.m. - 8:00 p.m. at Campbell Park, 205 S. Denton St., Hutchins.

Keep Hutchins Beautiful Board Meeting, Tuesday, October 14, 2025, 6:00 p.m., Hutchins City Hall, 400 N. JJ Lemmon Rd., Hutchins.

K. ADJOURN

CERTIFICATION

I certify that a copy of the September 15, 2025, agenda of items to be considered by the Hutchins City Council was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website www.cityofhutchins.org, in accordance with Chapter 551 of the Texas Government Code. Posted on Tuesday, September 9, 2025.

Cynthia Olguin

Cynthia Olguin
City Secretary



ACCESSIBILITY STATEMENT

The meeting location is wheelchair accessible from the front door. Request for special services must be received at least 48 hours in advance of scheduled meeting. For assistance, please call the office of the City Secretary at 972-225-6121 or email the City Secretary at colquin@cityofhutchins.org



STAFF REPORT

MEETING DATE: September 15, 2025
MEETING TYPE: City Council
SUBMITTED BY: Stacey Hickson
AGENDA CAPTION: Savvy Citizen Alert Presentation. Presented by: Stacey Hickson

Background Information

A presentation to the city council of the Savvy Citizen Alerting System. The City of Hutchins currently uses CodeRed for all emergency and non-emergency notifications. This system has more functionality for our city and its citizens.

Budget Implications

It would be budgeted at \$4,000.00 This includes a one-time \$500.00 Marketing fee.

Operational Impact

Emergency Response Efficiency, Public Safety & Community Preparedness, Operation Continuity, Data & Situational Awareness, and Community Engagement and Resilience.

Legal Review

N/A

Staff Recommendation

Staff recommends budgeting for this system to replace CodeRed.

Supporting Documentation and Attachments

Attached

Introducing Savvy Citizen

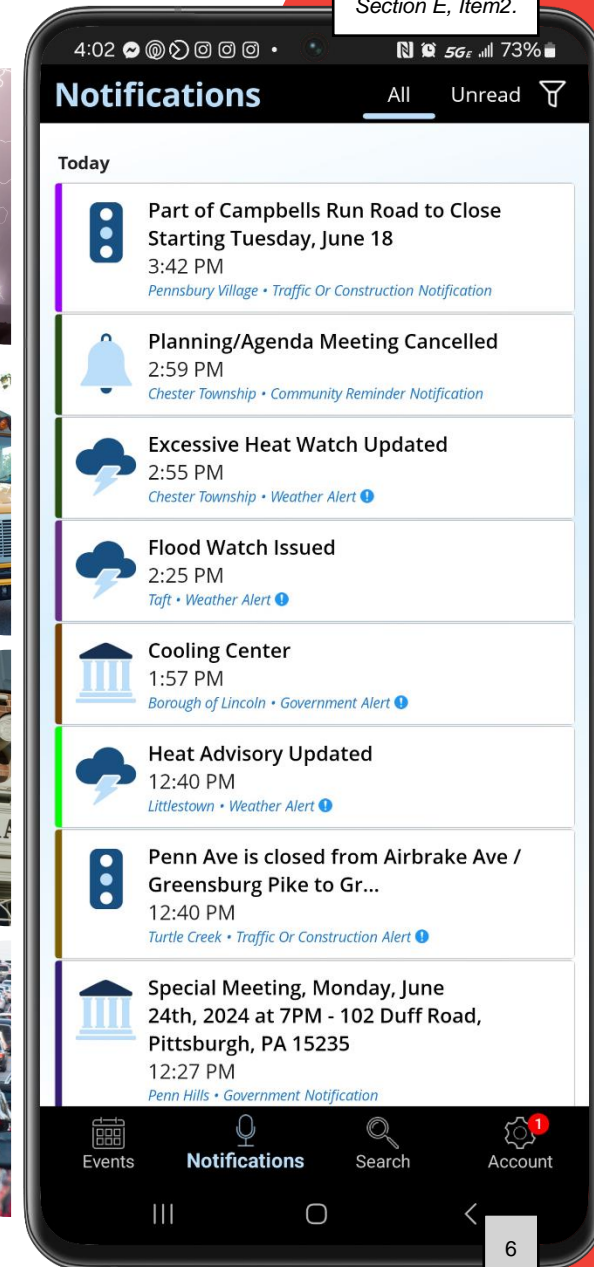


Powerful communication for local governments.

Presentation for the City of Hutchins
July 31, 2025



Powered by  Management Science Associates, Inc.





Introduction to Savvy Citizen

Savvy Citizen was developed and is maintained by **Management Science Associates, Inc. (MSA)**

MSA is:

- An industry leading IT and Analytics firm that services many industries including local, county and state governments.
 - Currently provides Tax Management software to Allegheny County's Special Tax Division
- HQ in Pittsburgh, PA with 650 + employees

Savvy Citizen launched in 2017 with the support and development of people in local government

- The development team was led by an employee that is also a local government official
- His experience with poor municipal communication with residents led to the development of Savvy Citizen.
- Five local governments in the Pittsburgh area provided their insights and suggestions into what was needed for the best possible resident communication experience.
- A pilot program was tested and enhanced by feedback from local government officials.





Savvy Citizen: Direct, One-Way Communication



Government Information





Information Accessibility

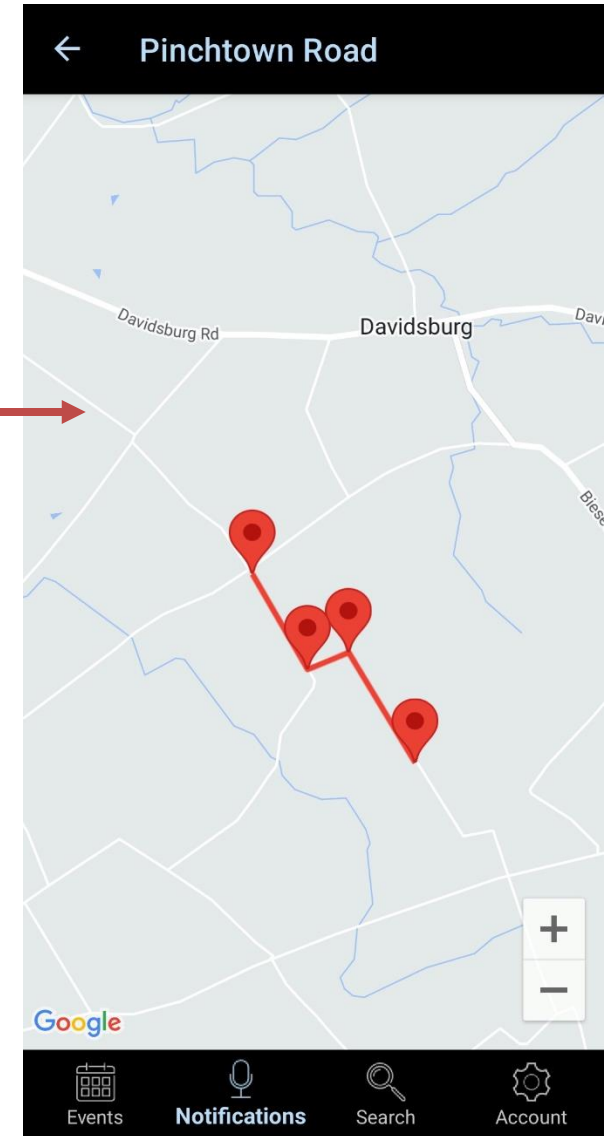
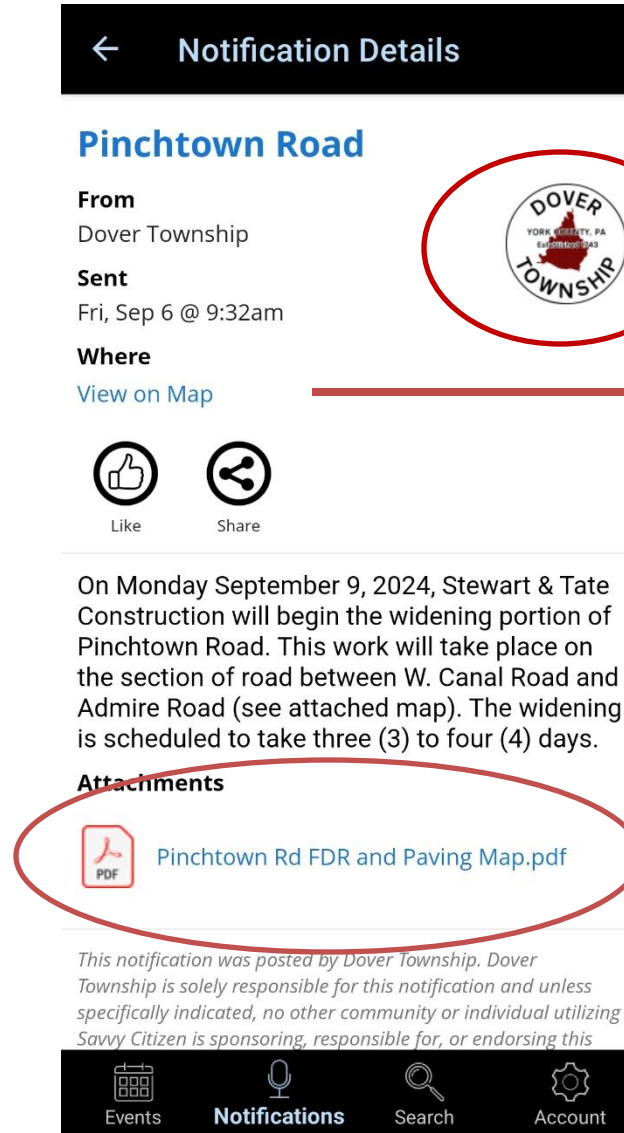
Savvy Citizen helps you better communicate with your residents, not only with the system features, but also via search engines, and other social media channels. We have all of the lines of communication covered for your municipality's needs.

Push Notifications	Text Messages	Website or E-mails	Search	Social Media
<p>Residents can download the free app and have information delivered directly to their smartphone.</p> 	<p>If you have a basic phone, no worries. You can opt in to receive text messages.</p> 	<p>Or residents can just use the website. They can sign up for emails if desired.</p> 	<p>We promote content for your community so that it can be found via search engines like Google.</p> 	<p>Everything is shareable and can be spread via Facebook, Twitter, or any other form of social media.</p> 



Notification Example

- ◆ This screenshot is an example of a **road closure** as seen via the Savvy Citizen App.
- ◆ Residents will see who the notification is from via branding, when it was sent, the details and **location displayed via Google Maps.**





Surveys, Jobs and much more

Gas Leak: Franklin Road and 4th Street

Like

From
Bruceville-Eddy

Sent
Tue, Jun 17 @ 12:49pm

Where
View on Map

Description
Due to a nearby natural gas leak, residents are advised to take the following actions:

Please take the following actions:
Go indoors and stay inside.
Close all windows and doors.
Do not leave your home until you are notified.

This is a precautionary measure to ensure the safety of the community.

This notification was posted by Bruceville-Eddy. Individual utilizing Savvy Citizen is sponsoring.

Cooling Center - Pool Lodge

Like

From
Forest Hills

Sent
Mon, Jul 7 @ 12:11pm

Where
400 Braddock Rd, Pittsburgh, PA 15201

Description
The Borough has opened the Pool Lodge as a cooling center for residents.

The space will be open from 12 noon to 6:00 pm.

This notification was posted by Forest Hills. Individual utilizing Savvy Citizen is sponsoring.

Community Survey

Like

From
Spring Garden

Sent
Fri, Nov 29 @ 9am

Description
Spring Garden and York Townships are entering into a partnership to develop a multi-municipal community survey to analyze both municipalities as a geographic area. The survey will ensure the collective vision of both municipalities in decision-making, addressing critical topics such as public safety and environmental conservation, and community development.

As part of the multi-municipal comprehensive plan, we are providing an opportunity to share their insights on various issues over the next decade, manage major issues and opportunities, and improve the quality of life for all residents.

Please visit the Survey Link (<https://www.surveymonkey.com/s/376>) to complete the survey. Questions are available at the Township office. Questions are available at the Township office.

Survey responses will be accepted until December 15, 2023.

Attachments
[Survey QR Codes.pdf](#)

This notification was posted by Spring Garden. Individual utilizing Savvy Citizen is sponsoring.

Job Opening: Part Time DPW Maintenance Worker

Like

From
Avalon

Sent
Thu, Jan 23 @ 3:40pm

Description
Public Works Part Time Employees, Borough Council for part time public works maintenance, repair, and construction of public works. Workers operate a variety of equipment including push lawn mower, trimmers, and pickup trucks. For more information, visit www.boroughofavalon.com and download an application at www.boroughofavalon.com. Email application to info@boroughofavalon.com or call the Borough Administration Office at 610-338-1234.

Avalon Borough is an equal opportunity employer.

This notification was posted by Avalon. Individual utilizing Savvy Citizen is sponsoring.

Delayed pick up of trash & recycling due to holiday

Like

From
Forks Township

Sent
Thu, Jul 3 @ 9am

Description
Due to the July 4th holiday, trash and recycling normally picked up on Friday, will be picked up on Saturday, July 5th. Due to the limited weekend hours at the dump the collection will start at 4:00am Saturday, July 5th. Please place your containers out on Friday night to avoid missing the pickup.


This notification was posted by Forks Township. Forks Township is solely responsible for this notification and unless specifically indicated, no other community or individual utilizing Savvy Citizen is sponsoring, responsible for, or endorsing this notification.



Communicating during an emergency

CRAFTON BOROUGH POWER OUTAGE UPDATE

Like

From
Borough of Crafton 

Sent
Mon, May 5 @ 3:54pm

Description
CRAFTON BOROUGH POWER OUTAGE UPDATE

Several homes in Crafton Borough remain without power.

Please be advised:

- Crafton Public Works is NOT permitted to remove
- County Public Works crews, despite offering assistance
- Duquesne Light crews are actively working to restore power
- Duquesne Light is still reporting that power restoration is in progress

For residents dealing with food spoilage and storm damage:

- Crafton Pool Parking Lot
- Behind the Stage on Afton Avenue
- Borough Building Parking Lot


We appreciate your patience as crews work to safely restore power and address any medical needs during this time.

For emergencies, call 911. For non-emergency assistance, call 482-3333.

We will provide additional updates as they become available. Contact the Crafton Borough Administration at 482-3333.


Attachments
[Power Outage Storm Damage Update](#)

This notification was posted by Borough of Crafton. Borough of Crafton is solely responsible for this notification and unless specifically indicated otherwise, no other community or individual utilizing Savvy Citizen is sponsoring, responsible for, or endorsing this notification.



Dumpster Available for Spoiled Food Only

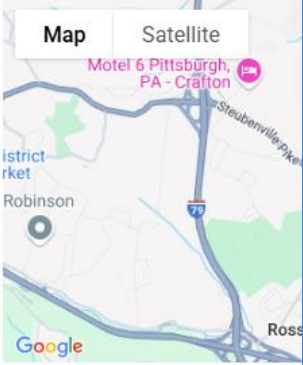
Like

From
Ingram 


Sent
Sat, May 3 @ 1:02pm

Where
View on Map

Description
The dumpster located near the candy stand is available for spoiled food waste only. Please DO NOT bring anything else to the dumpster.



This notification was posted by Ingram. Ingram is solely responsible for this notification and unless specifically indicated otherwise, no other community or individual utilizing Savvy Citizen is sponsoring, responsible for, or endorsing this notification.



Message from the Offices of The Municipality of Penn Hills

Like

From
Penn Hills 

Sent
Thu, May 1 @ 3:07pm

Description
The Municipality of Penn Hills has designated the offices as a quiet space to charge technology and as needed until the situation continues.


The municipal offices are located at 1000 Ross Street, Penn Hills, PA 15115 as a quiet space to charge technology.

This notification was posted by Penn Hills. Penn Hills is solely responsible for this notification and unless specifically indicated otherwise, no other community or individual utilizing Savvy Citizen is sponsoring, responsible for, or endorsing this notification.



State of Emergency Declaration

Like


From
Forest Hills 

Sent
Tue, Apr 29 @ 9:19pm

Description
Mayor Porco has declared a State of emergency due to the ongoing danger posed by the downed trees and powerlines. Please see the attached Declaration.

Attachments
[Forest Hills Declaration of Emergency04.29.25.pdf](#)

This notification was posted by Forest Hills. Forest Hills is solely responsible for this notification and unless specifically indicated, no other community or individual utilizing Savvy Citizen is sponsoring, responsible for, or endorsing this notification.





Police Alerts

- ◆ Police access keeps residents safer
- ◆ Proactive community outreach
- ◆ Messages can be sent from an administrator's mobile device – from anywhere



Section E, Item2.

Missing Person

Like

From
City of Greensburg



Sent
Mon, Jun 2 @ 12:40pm

Where
View on Map

Description

The City of Greensburg Police Department is asking for the public's assistance in locating Lisa Slavnik who has been reported missing. We are asking that all residents in the Academy Hill Neighborhood (Arch Avenue, Culbertson Avenue, Mitinger Avenue, Center Avenue, Walnut Avenue, Maple Avenue, Kenneth Street, Grant Street, Park Street, Beacon Street, Harvey Avenue, Roosevelt Way, and Kenlane.) to check cameras, and their property for any signs of Ms. Slavnik.

Attachments




This notification was posted by City of Greensburg. City of Greensburg is solely responsible for this notification and unless specifically indicated, no other community or individual utilizing Savvy Citizen is sponsoring, responsible for, or endorsing this notification.





Savvy Citizen is trusted in the Field

Caution -Water on Upper Lime Creek Road


 Like

From
Volente


Sent
Sat, Jul 5 @ 4:31pm

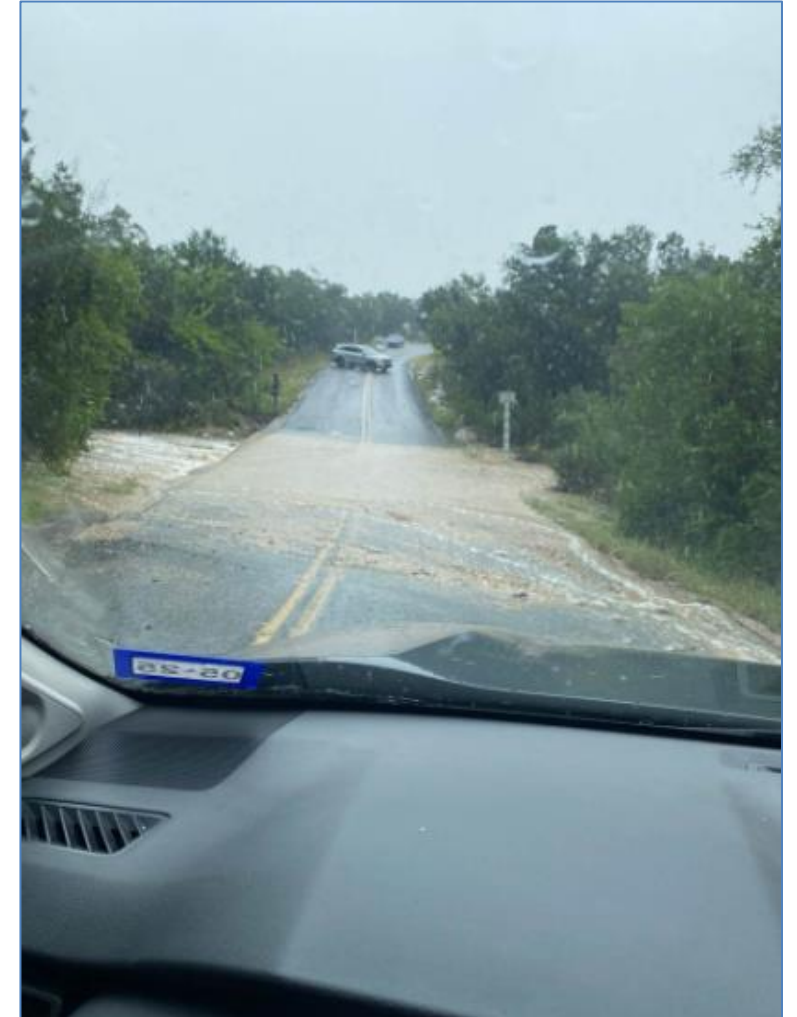
Description
If travel outside the Village of Volente necessary you should avoid Lime Creek Road heading past West Drive and Sandy Creek Marina. While technically not a monitored low water crossing there is moving water over the roadway on Upper Lime Creek.

Attachments



This notification was posted by Volente. Volente is solely responsible for this notification and unless specifically indicated, no other community or individual utilizing Savvy Citizen is sponsoring, responsible for, or endorsing this notification.








Automated Traffic and Weather Alerts

E 5th Ave is closed from Albright Ave to N George St.

[Like](#)


From
NYCR Police 

Sent
Fri, Nov 8 @ 8:50am

Where
[View on Map](#)

Description
E 5th Ave is closed from Albright Ave to N George St.

Type: Construction
Severity: Serious
Road Closed: Yes
Reported: Fri, Nov 8 @ 7:27am
Source: Bing Maps




This notification was posted by NYCR Police. NYCR Police is solely responsible for this notification and unless specifically indicated, no other community or individual utilizing Savvy Citizen is sponsoring, responsible for, or endorsing this notification.

[f](#) [m](#) [X](#) [in](#) [e](#)

Tornado Watch Issued

[Like](#)

From
Spring Garden 

Sent
Fri, Aug 9 @ 6:30am

Description
Tornado Watch issued August 9 at 6:23AM EDT until August 9 at 2:00PM EDT by NWS State College PA

THE NATIONAL WEATHER SERVICE HAS ISSUED TORNADO WATCH 616 IN EFFECT UNTIL 2 PM EDT THIS AFTERNOON FOR THE FOLLOWING AREAS

IN PENNSYLVANIA THIS WATCH INCLUDES 16 COUNTIES

IN CENTRAL PENNSYLVANIA

ADAMS COLUMBIA CUMBERLAND
DAUPHIN JUNIATA LANCASTER
LEBANON LYCOMING MONTOUR
NORTHUMBERLAND PERRY SCHUYLKILL
SNYDER SULLIVAN UNION
YORK

THIS INCLUDES THE CITIES OF BERWICK, BLOOMSBURG, CARLISLE, DANVILLE, GETTYSBURG, HARRISBURG, HERSHEY, LANCASTER, LAPORTE, LEBANON, LEWISBURG, MIFFLINTOWN, NEWPORT, POTTSVILLE, SELINGSGROVE, SHAMOKIN, SUNBURY, WILLIAMSPORT, AND YORK.

This notification was posted by Spring Garden. Spring Garden is solely responsible for this notification and unless specifically indicated, no other community or individual utilizing Savvy Citizen is sponsoring, responsible for, or endorsing this notification.

[f](#) [m](#) [X](#) [in](#) [e](#)



Event Calendar

Events Agenda Month Week

June 19, 2024 - Wednesday

7pm Council Meeting
Forest Hills

June 20, 2024 - Thursday

All Day 2nd Quarter Sewage Due
Forest Hills

7pm Environmental Advisory Council Meeting
Forest Hills

June 21, 2024 - Friday

4pm Farmers Market
Forest Hills

June 27, 2024 - Thursday

7pm Planning Commission Meeting
Forest Hills

June 28, 2024 - Friday

4pm Farmers Market
Forest Hills

7pm Free Outdoor Concert Aris Band
Forest Hills

Events Notifications Search Account

Events Agenda Month Week

< June 2024 >

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27 1	28	29	30 1	31 1	1 1
2	3 1	4 1	5 1	6	7 1	8 1
9	10 1	11 1	12 1	13	14 1	15
16	17	18	19 1	20 2	21 1	22
23	24	25	26	27 1	28 2	29 1
30	1	2 1	3	4	5 1	6

Events Notifications Search Account

Events Agenda Month Week

June 2024

< 17 18 19 20 21 22 23 >

Mon Tue Wed Thu Fri Sat Sun

1 2 1

Wednesday, 6/19/2024

7pm Council Meeting
Forest Hills

Thursday, 6/20/2024

12am 2nd Quarter Sewage Due
Forest Hills

7pm Environmental Advisory Council Meeting
Forest Hills

Friday, 6/21/2024

4pm Farmers Market
Forest Hills

Events Notifications Search Account

- ◆ Administrators can easily create reoccurring meetings and update events as needed



Municipal Dashboard

The dashboard features a top navigation bar with 'Events & Notifications', 'Administration', and 'My Account'. The main content is divided into several sections:

- Events:** Includes a calendar icon, 'Create Event' button, and 'Full Calendar' link. It shows four status boxes: Incomplete (0), Waiting Approval (0), Suggestions (2), and Ideas (2). A right-hand calendar shows dates from Today to Wed Jul 9, with an event on Sat Jul 5: '4pm Independence day at the Park'.
- Notifications:** Includes a megaphone icon, 'Create Notification' button, and links for 'View Sent' and 'View Scheduled'. It shows four status boxes: Incomplete (2), Waiting Approval (0), Suggestions (2), and Ideas (4). A right-hand calendar shows dates from Today to Thu Jul 10. An 'Automated Alerts' icon is visible at the bottom.
- Subscribers:** A line chart showing subscriber growth from approximately 4,380 in early May to 4,656 in late July 2025.
- Resource Center:** Lists several digital marketing files for download, including a 'Savvy Citizen Sign Up' guide and various 'Vote with Flag' and 'Vote with Phone' posters.
- Account Checkup Summary:** A summary of account health with a 'Visit Resource Center' button.

- ◆ The dashboard provides ideas for future **notifications and events, subscriber counts and digital marketing files.**



Information entry on the website or mobile device

Section E, Item2.

Send Notification

Settings & Content | Locations | Attachments | Review & Send | Done

Exit | Save & Continue

Settings

From: Hana

Category: Government

Who would you like to notify?: All Followers (Residents & Non-Residents)

Is this urgent?: No

When would you like this sent?: 08/01/2023

Content

Headline: Garbage Pick-ups Missed

Description: Due to a mechanical malfunction, garbage was not picked up on the following streets today: Francis (Partial), Finley, Eighth, Beech, Elm, Maple, Oak, Darlan Hill and Koomatuck. If you live on one of these streets please leave your cart outside as it will be picked up first thing on Thursday morning. Thank you for your patience.

11:43

Search

Back | Create Notification | Next

1 Settings & Content | 2 Locations | 3 Review & Send | 4 Done

Settings

From: Hana

Category:

Who would you like to notify?:

Is this urgent?:

Content

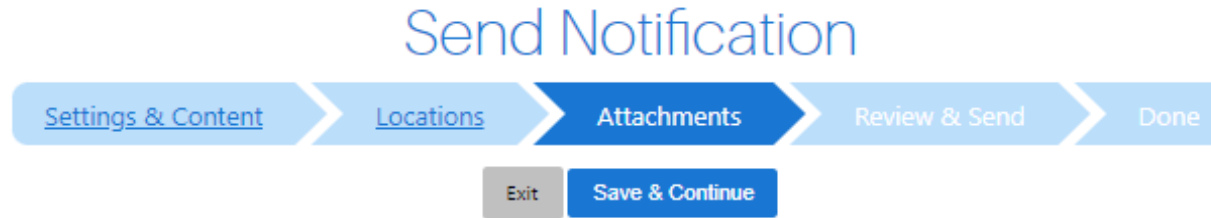
Headline: Garbage Pick-ups Missed

Description: Due to a mechanical malfunction, garbage was not picked up on the following streets today: Francis (Partial), Finley, Eighth, Beech, Elm, Maple, Oak, Darlan Hill and Koomatuck. If you live on one of these streets please leave your cart outside as it will be picked up first thing on Thursday morning. Thank you for your patience.

- ◆ Admins have ability to send events and notifications from the app on their phone or the website.
- ◆ Notification entry from the app helpful for emergency alerts



Uploading Attachments



Attachments

You can add PDF documents and images not to exceed 20 MB per file. Images with dimensions larger than 1200 pixels will be resized automatically.

Add Attachments

Attachments to Add



[2023-SPRING-NE...](#)



[Playground.jpeg](#)



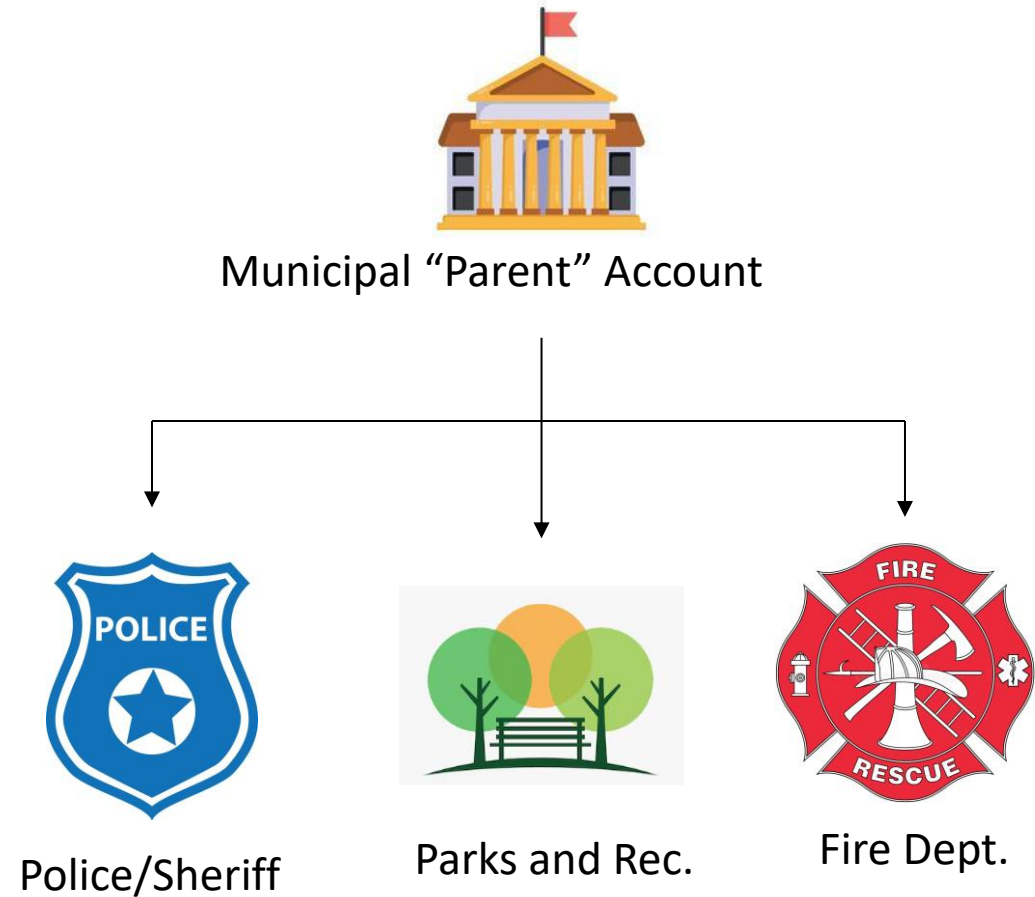
[Main street.jpeg](#)

- ◆ Savvy Citizen enables administrators to upload images and PDFs to notifications and events. This helpful feature is a time saver if the PDF or image already contains the content you wish to share and is a great way to send forms directly to residents.



Child accounts

- ◆ Agency accounts or “child accounts” can be branded free of charge with their logo/seal:
 - ◆ Police department
 - ◆ Parks and Recreation department
 - ◆ Health and Human Services department
 - ◆ Emergency Management
- ◆ Enables residents to receive all important information from a single source – Savvy Citizen.
- ◆ Child accounts encourages additional resident sign ups because residents want to receive their important content.





Optional Feature: Website Integration

Section E, Item 2.

Home About Inglis Government Departments Local Links Contact Us Town Calendar

Government Community Departments FAQ's

Twp Staff Agenda & Minutes Waste Services Roads Zoning Parks & Recreation Directory Calendar

Town Calendar

February 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
26	27	28 7am Waste Pro Bulk Pic	29	30	31	Feb 1
2	3					
9	10					
16	17 7am Closed for Preside 6:30pm Inglis Recreatic					
23	24					

Sign up to get events and notifications at Savvy Citizen

Stay Informed

Business View Magazine
Special thanks to Business View Magazine for featuring Harborcreek Township in the latest

Salvation Army
Drop-off your gently used shoes and clothing here at the Municipal Building. Look for the large white

Savvy Citizen®
Savvy Citizen is a FREE notification system for Apple and Android users that will township to send information about township news and directly to residents' mobile devices via email or push notifications. No problem downloading the app as your mobile device.

Upcoming Events

Full Calendar of Events

February 2025

- Thu, 13 12pm Career and Internship Fair
- Sun, 16 1pm Pool Party
- Mon, 17 5pm Commission Meeting
- Hearing Board Meeting
- Supervisors Meeting
- Supervisors Meeting

Borough of Abbottstown

Borough Meetings Borough Plans Borough Resolutions Borough Ordinances

Borough Events & News

Borough Events

February 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
26	27	28	29	30	31	Feb 1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	Mar 1

Sign up to get events and notifications at Savvy Citizen.

Borough News

E-Cycling Collection Event
View Calendar

Abbottstown Paradise Joint Sewer Authority Notice
View Revision

Reuse and Recycling Schedule
View Calendar

See All News

Borough Meeting Livestream Playlist

Video unavailable
Playback on other websites has been disabled by the video owner
Watch on YouTube

NOTIFICATIONS

February 2025

- Wed, 12 11:28am 2025 Dover Recreation Sponsorship Guide
- Sun, 9 9am PennDot Road Closure
- Fri, 7 4:36pm Job Opening - Emergency Services Coordinator
- Jan 2025
- Thu, 30 2:02pm Job Openings Available
- 9am Groundhog Day with Dover Doug
- Wed, 29 3:36pm Carlisle Rd (Rt 74) Watermain Replacement
- Tue, 28 5:53pm Items for Sale on Municbid
- Sat, 25 9am January E-exclusive - Recreation
- Fri, 24 1:59pm Hines / Warehouse Update
- Tue, 21 2:39pm Christmas Tree Collection Update

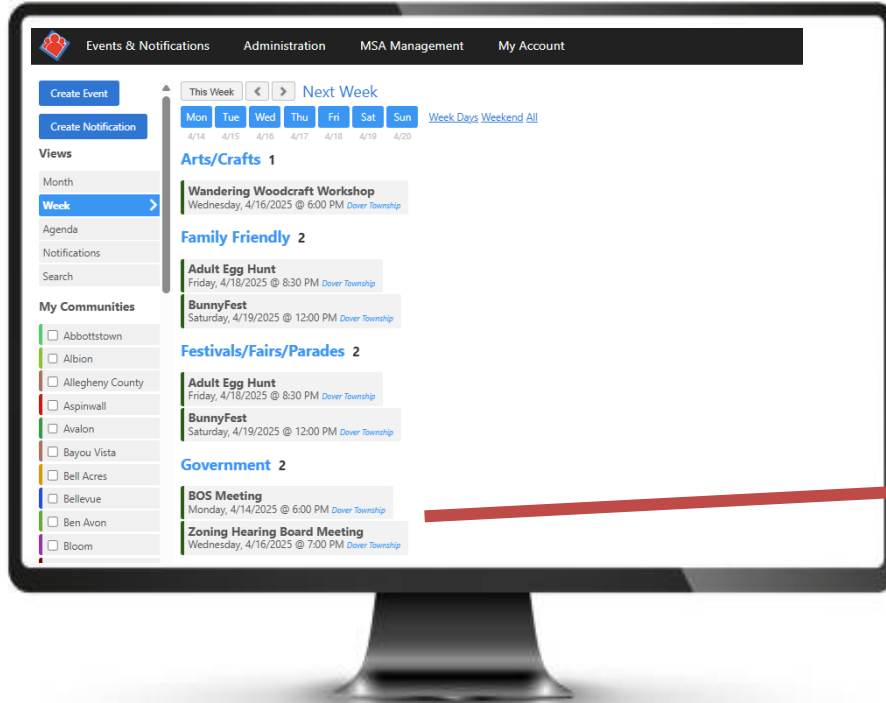




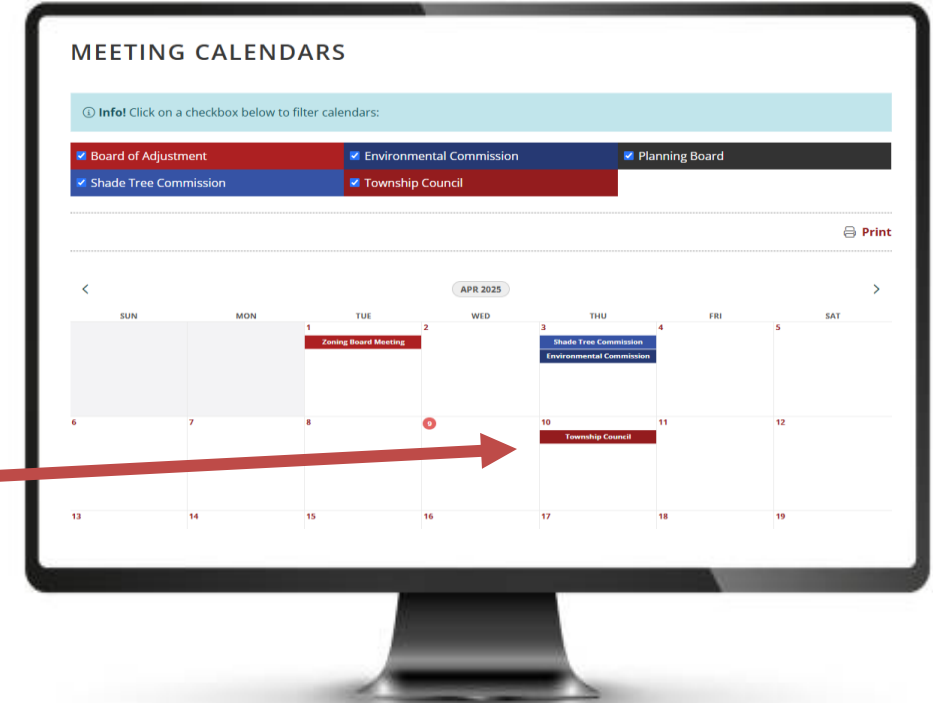
Optional Feature: Existing Calendar Integration

Section E, Item2.

Savvy Citizen Calendar



Existing Municipal Calendar

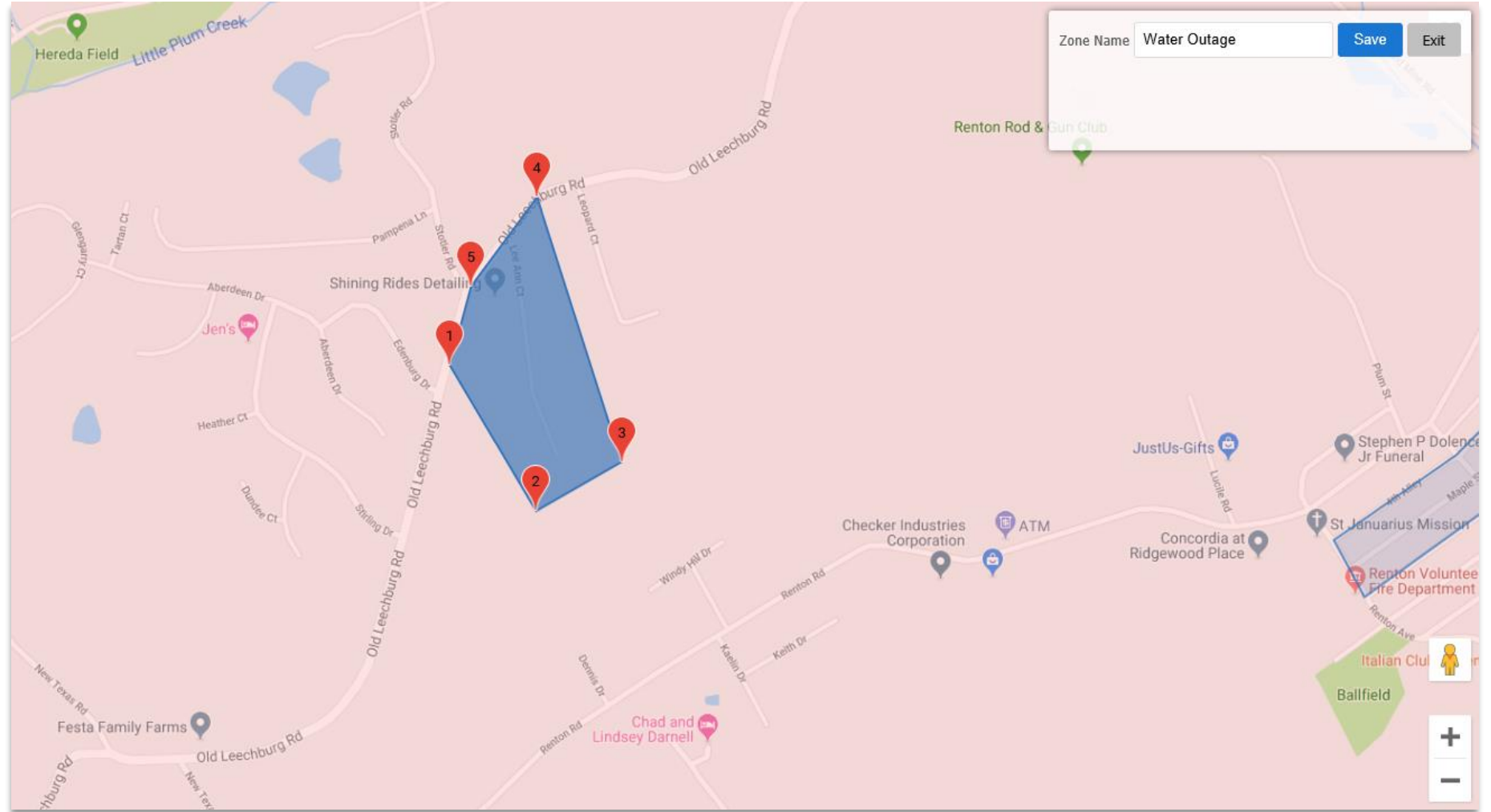


- ◆ Savvy Citizen events can be presented on any *iCalendar* compatible calendar. Users simply subscribe to the Savvy Citizen calendar feed via their existing calendar and the Savvy Citizen events will be presented on their existing calendar.



Optional Feature: Targeted Notifications

- ◆ This enables administrators to **define an area inside of their municipality** and send a notification to that area without notifying the entire municipality.





How We Help You Get Citizens to Engage

- ◆ **Branding** - Savvy Citizen enables you to brand notifications and events sent to residents by incorporating your logo
- ◆ **Traditional** – Posters, Handouts, Mailers, Road Signs, Local Newspapers, Magazine Articles, Press Releases
- ◆ **Digital** – Facebook Ads, Savvy Facebook Page reposts and shares
- ◆ **Municipality** - Presence on websites, mentions in municipal newsletters and other communications

Our team not only provides you with customer support, with marketing support as well. We will provide a custom marketing solution to help promote Savvy Citizen and reach your residents.





Why Savvy Citizen?

- ◆ Improves communication and relationships with citizens
- ◆ Community synergy – advantage of nearby communities using same platform
- ◆ Comprehensive info to residents - All municipal departments can have access, including parks and recreation, police, road master, library, etc.
- ◆ More trusted, reliable and inclusive than social media
- ◆ Easy-to-use: event entry in a minute or less
- ◆ An effective “push” communications method – directly to residents
- ◆ Complements any website – instantly updated with plug in feature
- ◆ 100% stand alone (no IT infrastructure required)
- ◆ Public safety alerts are sent out immediately with top priority – 24/7/365
- ◆ Content & marketing support – we provide suggestions on a regular basis
- ◆ No advertisements
- ◆ Unlimited messages and municipal administrators
- ◆ Affordable for municipalities of all sizes
(transparent pricing available on our website)



Pricing

Monthly Subscription	Annual Subscription
\$249	\$2,739

One-time Marketing Set-up Fee

\$500

The Savvy Citizen team works directly with your municipality to create a **marketing strategy plan**. The tactics help inform your residents that you are using Savvy Citizen to communicate with them. This cost covers items such as road signs, municipal office signs, flyers, handouts, Facebook marketing, and more. Every dollar of the marketing fee comes back to you in deliverables for marketing and promotion. This dollar amount is a suggestion and may be adjusted based on your feedback.

*This pricing includes “child accounts” for City departments/agencies

Optional Features	
Website Calendar Plugin	\$30/month
Zonal Notifications	\$30/month





18 Month Development Road Map

◆ Limited Resident Feedback

- Enabling residents, in a limited way, to provide information back to their location government
 - Report a pothole, road debris, ordinance violation, etc.

◆ IPAWS Integration

- Providing the integration for local governments to send out emergency alerts via the IPAWS Network (Integrated Public Alert & Warning System – FEMA)



What Some of Our Clients and Residents are Saying ...

Section E, Item 2.



“ Savvy Citizen is the best tool for local governments to quickly push information out to residents, and it handles community events better than any notification system I have used in the past. ”

Andrew Shaffer
Manager
New Freedom Borough
Pop. 4874

Jason Muggli
IT Coordinator
Borough of Plum
Pop. 27,258

“ I am very pleased with the resident marketing support that the Savvy Team has provided us. Resident sign-ups continue to grow each week, as more citizens learn how Savvy Citizen can keep them aware of Borough events and reminders. We have received positive feedback from residents since launching the service! ”

“ Savvy Citizen enables our police department to quickly send out alerts to the public with immediate delivery. We also utilize the automated traffic alerts which provides vital information to residents while saving us time and manpower. ”

Chief David Lash
Northern York County
Regional Police
Department

Cindy B.
Resident
Google App Review
★★★★★

“ It's nice to know what is happening in my town and surrounding areas. Whether it is an emergency or recreational. ”

“ Great alert system! It's very helpful to know if there is something going on that may impact your route and your neighborhood. ”

S. A.
Resident
Google App Review
★★★★★

Rose S.
Resident
Google App Review
★★★★★

“ Perfect way to be informed of what's going on in our town. ”



Savvy Citizen[®]

412-924-3700

sales@savvycitizenapp.com



Powered by **msa** Management Science Associates, Inc.

STAFF REPORT

MEETING DATE: September 15, 2025

SUBMITTED BY: Guy Brown, EDC Director

AGENDA CAPTION:

- A. Conduct a Public Hearing regarding the proposed FY2025-2026 HEDC Budget
- B. Open Public Hearing and Receive Comment.
- C. Discuss and consider Ordinance 2025-09-1211 OF THE CITY OF HUTCHINS, TEXAS MAKING APPROPRIATIONS FOR THE BETTERMENT OF THE CITY OF HUTCHINS, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING MONEY TO AN ECONOMIC DEVELOPMENT FUND FOR IMPROVEMENTS AND ENRICHMENTS; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF HUTCHINS ECONOMIC DEVELOPMENT CORPORATION FOR THE 2025-2026 FISCAL YEAR.
Presented by: Maria Joyner, Director of Finance

Background Information

The Hutchins Economic Development Corporation (HEDC) anticipates conventional sales tax proceeds of \$1,500,000 and interest income of \$150,000 for the next fiscal year. The HEDC forecasts that the HEDC will have approximately \$2,300,000 in its accounts on October 1, 2025. Therefore, the Hutchins Economic Development Corporation anticipates \$ 3,950,000, in available funds for fiscal year 2025-2026.

Contained in this packet is a line-item budget of general and capital expenditures for the Hutchins Economic Development Corporation. In the next fiscal year, the proposed budget will assign \$1,191,2741. If all budgeted monies are expended, the Hutchins Economic Development Corporation will hold \$2,758,259 in available funds at the end of the 2025-2026 fiscal year.

Budget Implications

Funds expended from the HEDC 2025 - 2026 Budget will come entirely from half-cent

sales taxes dedicated to Economic Development and will not directly impact the City of Hutchins General Fund.

Section F, Item3.

Operational Impact

The Budget will impact every aspect of the HEDC efforts to develop the Community in a manner consistent with the City of Hutchins' Policies and Comprehensive Plan.

Legal Review

This item has not been reviewed by the City Attorney.

Staff Recommendation

The HEDC Board of Directors recommends that the Council hold a Public Hearing and Approve the attached Ordinance

**Hutchins Economic Development Corporation
Resolution NO. 250626 - 1**

A RESOLUTION OF THE HUTCHINS ECONOMIC DEVELOPMENT CORPORATION (HEDC) BOARD OF DIRECTORS RECOMMENDING HEDC BUDGET FOR THE 2025 – 2026 FISCAL YEAR TO THE HUTCHINS CITY COUNCIL.

WHEREAS, the Executive Director of the Hutchins Economic Development Corporation has prepared and submitted to the Hutchins Economic Development Corporation Board of Directors a Budget Estimate of expenditures and revenues for the fiscal year beginning October 1, 2025, and ending September 30, 2026:

NOW, THEREFORE, BE IT RESOLVED BY THE HUTCHINS ECONOMIC DEVELOPMENT CORPORATION:

Section 1. That the above recitals are hereby found to be true and correct and incorporated herein for all purposes.

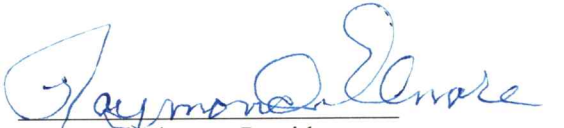
Section 2. That for the purpose of providing the funds necessary and proposed to be expended in the Budget of the Hutchins Economic Development Corporation for the fiscal year beginning October 1, 2025 and ending September 30, 2026, the Budget heretofore prepared by the Executive Director and submitted to the Hutchins Economic Development Corporation for its consideration and approval, said Budget for the different funds of the Hutchins Economic Development Corporation are hereby fixed as follows:

The above said budget is hereby approved for a total expenditure of \$1,336,291 and the available resources and revenues of the Hutchins Economic Development Corporation for said fiscal year be and the same are hereby appropriated and set the various activities set forth in said Budget, and the appropriations shall be strictly applied for the uses and purposes of the activities as provided for in said Budget.

Section 3. That the said Budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026, approved herein, shall be attached hereto as Exhibit "A" and made a part of this resolution the same as if copied in full herein.

Section 4. That the expenditures during the fiscal year beginning October 1, 2025, and ending September 30, 2026, shall be made in accordance with the Budget approved by this resolution unless otherwise authorized by duly enacted resolution of the Hutchins Economic Development Corporation.

DULY PASSED AND APPROVED on first reading by the Hutchins Economic Development Corporation, on this the 26th day of June 2025.


Raymond Elmore, President
Hutchins Economic Development Corporation

ATTEST:

Guy Brown, Executive Director
Hutchins Economic Development Corporation

**CITY OF HUTCHINS
ORDINANCE NO. 2025-09-1211**

**THE FISCAL YEAR 2025-2026 HUTCHINS ECONOMIC DEVELOPMENT
CORPORATION BUDGET**

AN ORDINANCE MAKING APPROPRIATIONS FOR THE BETTERMENT OF THE CITY OF HUTCHINS, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING MONEY TO AN ECONOMIC DEVELOPMENT FUND FOR IMPROVEMENTS AND ENRICHMENTS; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF HUTCHINS ECONOMIC DEVELOPMENT CORPORATION FOR THE 2025-2026 FISCAL YEAR.

WHEREAS, the budgeted amounts as provided in Section 4, for the fiscal year beginning October 1, 2025 and ending September 30, 2026 was duly presented to the Mayor and City Council by the City Administrator and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in City’s Newspaper of Record and said public hearing was held according to said notice; now, therefore.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2025, and ending September 30, 2026, for the support of the general government of the City of Hutchins, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the city’s fiscal year 2025-2026 budget, a duplicate copy may be obtained or requested from the office of the city secretary;

SECTION 2. That the budget, as shown in words and figures, is hereby approved in all respects and adopted as the City’s budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026.

SECTION 3. That there is hereby appropriated the amount shown in said budget necessary to provide for improvements and enrichments as deemed necessary and appropriate for the expansion and encouragement of growth to better provide additional incentives for the overall attractiveness of the City of Hutchins.

SECTION 4. That the proposed available funds portion of the Hutchins Economic Development Corporation for FY2025-2026 is in the amount of four million dollars and no cents (\$3,950,000). That the expenditure portion of the Hutchins Economic Development Corporation for FY2025-2026 is in the amount of one million, three hundred thirty-six thousand, two hundred ninety-one dollars and no cents (\$1,191,741).

DULY PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS, ON THE 15th DAY OF SEPTEMBER 2025.

APPROVED:

Mario Vasquez, Mayor

ATTEST:

Cynthia Olguin, City Secretary

HUTCHINS ECONOMIC DEVELOPMENT CORPORATION
 Economic Development Corporation 2025-26 Budget
 HEDC Resolution #25 06 26 - 1

EXHIBIT A

**Proposed
 Budget
 FY 2025**

30-4310-01-00	Sales Tax	1,500,000
30-4900-01-00	Interest Income-TEXPOOL	150,000
TOTAL REVENUES		1,650,000

30-5010-01-00	Salaries	138,945
30-5210-01-00	FICA	10,629
30-5310-01-00	TMRS	11,982
30-5320-01-00	Health/Life Insurance	11,984
30-5450-01-00	Workers Comp	570
Total Salaries and Benefits		\$ 174,110

GENERAL EXPENDITURES:

30-5775-01-00	Advertising (Website, Video, Print Ads)	15,000
30-5755-01-00	Annual Audit & Accounting	5,150
30-5810-01-00	Automobile Maintenance, Gas and Ins	2,000
30-5831-01-00	Business Retention Efforts	3,000
30-5410-01-00	Casualty and Liability Insurance	2,040
30-5830-01-00	Community Events	1,500
30-5540-01-00	Copy, Printing, Binding	200
30-5985-01-00	Computer Equipment/Maint	760
30-6200-01-00	Lease Agreements/Computer Expense	240
30-5730-01-00	Dues and Subscriptions	13,500
30-5776-01-00	Promotion/Trade Shows/Team Texas/DFW MT	35,000
30-5910-01-00	Building Maintenance/Lawn	2,500
30-5800-01-00	Miscellaneous	1,000
30-5510-01-00	Office Supplies	1,500
30-5520-01-00	Postage	200
30-5960-01-00	Repair and Maintenance-Vehicles	1,500
30-5710-01-00	Legal	6,000
30-5740-01-00	Travel and Training	8,000
30-5610-01-00	Electricity	1,500
30-5640-01-00	Telephone Internet	9,500
30-5641-01-00	Educational Donations Paul Q UNT	12,000
30-5700-01-00	Professional Services (Legal, Engeneering, Demogra	30,000
Total General Expenditures		\$ 152,090

CAPITAL EXPENDITURES

30-8170-01-00	Audio Visual and Computer Equipment	2,000
30-8106-01-00	Furniture	1,500
30-8225-01-00	Remodeling & Repair	3,000
Total Capital Expenditures		\$ 6,500

TOTAL CAPITAL & GENERAL EXPENDITURES	332,700
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SPECIAL PROJECT COSTS

30-9120-01-00	TOWN SQUARE DESIGN	80,000
30-9103-01-00	LOCAL BUSINESS IMPROVEMENT PROGRAM	40,000
30-9104-01-00	SMALL BUSINESS DEVELOPMENT PROGRAM	40,000
30-8120-01-00	STAR TRANSIT AGREEMENT	18,000
30-8117-01-00	LANCASTER HUTCHINS	660,000
30-9852-01-00	CITY OF HUTCHINS ADMIN COST (Transfer to GF)	21,041
*SPECIAL PROJECT COSTS		859,041

TOTAL FUND 30 EXPENDITURES	1,191,741
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<i>Revenues over Expenditures</i>	458,259
<i>Beginning Cash/Investments</i>	2,300,000
<i>Ending Balances</i>	2,758,259

*Special Project Costs are covered under fund balance

* Opening Balance Estimate as of 7/30/2025



STAFF REPORT

MEETING DATE: September 15, 2025

MEETING TYPE: City Council

SUBMITTED BY: Maria Joyner

AGENDA CAPTION: A. Conduct a Public Hearing regarding the proposed FY 2026 Budget

B. Open Public Hearing and Receive Comments.

C. Discuss and consider Ordinance 2025-09-1212 Proposed FY 2026 Budget - AN ORDINANCE OF THE CITY OF HUTCHINS, TEXAS, APPROVING AND ADOPTING THE BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 01, 2025, THROUGH SEPTEMBER 30, 2026; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; PROVIDING FOR INTER-FUND TRANSFER; PROVIDING FOR RECORDING OF THE ORDINANCE; PROVIDING FOR A REPEALING CLAUSE; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

Presented by: Maria Joyner, Director of Finance

Background Information

In accordance with Texas Local Government Code 102.006(b), the governing body shall hold a public hearing on the proposed budget. The City Council of the City of Hutchins, Texas (the "City") annually adopts a budget under the provisions of Chapter 101 of the Texas Local Government Code (the "Act"). Pursuant to the Act, the city will conduct a public hearing at the City Council Regular Meeting on Monday, September 15, 2025, at 6:30 p.m. The FY 2026 City of Hutchins budget is scheduled to be adopted on September 15, 2025.

The FY 2026 proposed budget has been discussed with City Council during meetings throughout August and September 2025. On August 18, 2025, City Council was presented the major operating funds associated with the FY 2026 Proposed Budget. During the August 18, 2025, meeting the City Council also voted on a proposed property tax rate of \$0.657000 per \$100 of assessed value. On September 2, 2025, City Council was presented the capital funds associated with the FY 2026 Proposed Budget.

This item is being placed on the agenda in order to obtain public comment regarding the proposed budget in advance of consideration for adoption. All state required publications of the public hearing regarding the Fiscal Year 2026 budget have been completed.

Budget Implications

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,133,090, which is a 12.79 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$502,237.

Staff Recommendation

Staff recommends that the City Council **conduct a Public Hearing** on the FY 2026 Proposed Budget and approve the ordinance adopting the budget.

Supporting Documentation and Attachments

Ordinance No. 2025-09-1212

**CITY OF HUTCHINS, TEXAS
ORDINANCE NO. 2025-09-1212**

AN ORDINANCE OF THE CITY OF HUTCHINS, TEXAS, APPROVING AND ADOPTING THE BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 01, 2025, THROUGH SEPTEMBER 30, 2026; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; PROVIDING FOR INTER-FUND TRANSFER; PROVIDING FOR RECORDING OF THE ORDINANCE; PROVIDING FOR A REPEALING CLAUSE; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Administrator of the City of Hutchins, Texas has heretofore on the 15th day of August 2025, filed with the City Secretary a proposed general budget for the City covering FY 2025-2026, which shall be from October 1, 2025, through September 30, 2026 (Fiscal Year 2025-26); and

WHEREAS, notices of public hearings upon said Fiscal Year 2025-2026 budget have been duly and legally posted or published as required by law; and,

WHEREAS, said public hearings were held on September 15, 2025, and whereon full and final consideration was given said budget; and

WHEREAS, this budget will raise more revenue from property taxes than last year's budget by an amount of \$1,133,090, which is a 12.79 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$502,237;

WHEREAS, the City Council of the City of Hutchins, Texas, has determined that the proposed Fiscal Year 2025-2026 budget will be sufficient to provide the needed services to Hutchins’s residents.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS:

SECTION 1. For the purpose of providing the funds necessary and proposed to be expended in the Budget of the City of Hutchins, Texas for the fiscal year beginning October 1, 2025, and ending September 30, 2026, the Budget heretofore prepared by the City Administrator and submitted to the City Council for its consideration and approval, said Budget for the different funds of the City of Hutchins is hereby fixed as set forth in Exhibit “A” attached hereto and incorporated herein for all purposes.

SECTION 2. That expenditures during the fiscal year shall be made in accordance with the FY 2025-2026 budget approved in Section 1 herein unless otherwise authorized by a duly enacted ordinance of the City.

SECTION 3. That specific authority is given to the City Administrator to make the following adjustments:

1. Transfer of budgeted appropriations from one account classification to another account classification within the same department.
2. Transfer of appropriations from designated appropriations to any individual department or activity.

3. Transfers from the General Fund and all other Funds of unexpended appropriations and excess revenues for the fiscal year 2024-2025 are hereby ratified.

SECTION 4. All notices and public hearings required by law have been duly completed. The City Secretary is directed to provide a certified copy of the budget to the County Clerk of Dallas for recording after final passage hereof.

SECTION 5. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this ordinance, be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said ordinance, as amended hereby, which shall remain in full force and effect.

SECTION 6. All ordinances of the City of Hutchins, Dallas County, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed; provided, however that all other provisions of said ordinances not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 7. This Ordinance shall take effect immediately from and after its passage as the law and charter in such cases provide.

[INTENTIONALLY LEFT BLANK]

UPON CALLING FOR A VOTE FOR APPROVAL OF THIS ORDINANCE, THE MEMBERS OF THE CITY COUNCIL VOTED AS FOLLOWS:

ELECTED OFFICIALS	Aye	Nay
Mario Vasquez, Mayor (Non Voting Member)		

Steve Nichols, Mayor Pro Tem

Brenda Campbell, Council Member

America Rodriguez, Council Member

Raymond Elmore, Council Member

Demarcus Odom, Council Member

In accordance with Tax Code 26.05(b)

WITH __ VOTING "AYE" AND __ VOTING "NAY," THIS ORDINANCE NO. 2012 WAS DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS ON THE 15th DAY OF SEPTEMBER 2025.

Section F, Item 4.

APPROVED

Mario Vasquez, Mayor

ATTEST:

Cynthia Olguin, City Secretary

EXHIBIT A		
City of Hutchins		
Fund Expenditures		
FY 2025-2026		
PROPOSED BUDGET		
<u><i>Fund</i></u>		<u><i>Total Expenditures</i></u>
General Fund		\$ 13,997,753
Water and Sewer Fund		\$ 5,283,199
General Government Debt Fund		\$ 4,223,124
Tax Increment Finance Fund		\$ 603,268
Sanitation Fund		\$ 425,000
Drainage Fund		\$ 25,000
911 Fees Fund		\$ 25,000
CAPITAL - New Rec Center & Library		\$ 8,385,200
CAPITAL - Utility Construction Fund		\$ 1,500,000
CAPITAL - New City Hall Capital Fund		\$ 1,050,000
CAPITAL - Street Construction Fund		\$ 400,000
CAPITAL - Park Construction Fund		\$ 50,000
TOTAL ALL FUNDS		\$ 35,967,544



STAFF REPORT

MEETING DATE: September 15, 2025

MEETING TYPE: City Council

SUBMITTED BY: Maria Joyner

AGENDA CAPTION: A. Conduct a Public Hearing regarding the proposed Tax Rate
 B. Open Public Hearing and Receive Comment.
 C. Discuss and consider Ordinance 2025-09-1213 OF THE CITY OF HUTCHINS, TEXAS, LEVYING AD VALOREM TAXES FOR THE YEAR 2025-2026, AT A RATE OF \$0.657000 PER ONE HUNDRED DOLLARS (\$100.00) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY AS OF JANUARY 1, 2025, TO PROVIDE REVENUES FOR CURRENT EXPENSES AND INTEREST AND SINKING FUND REQUIREMENTS; PROVIDING FOR DUE AND DELINQUENT DATES TOGETHER WITH PENALTIES AND INTEREST; AND DECLARING AN EFFECTIVE DATE. Presented by: Maria Joyner, Director of Finance

Background Information

On August 18, 2025, the City Council voted to propose a property tax rate of \$0.657000 per \$100 of assessed value. This item is being placed on the agenda in order to obtain public comment regarding the proposed property tax rate in advance of consideration for adoption. All state required publications of the public hearing regarding the Fiscal Year 2026 tax rate have been completed. The Property Tax Rate detail is provided below:

	2025-2026
Property Tax Rate:	\$0.657000/100
No-New-Revenue Tax Rate:	\$0.612977/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.431722/100
Voter-Approval Tax Rate:	\$0.667790/100
Debt Rate:	\$0.201008/100

Budget Implications

The property tax rate adoption allows for the FY 2026 budget to reflect the collection of property taxes.

Dallas County requires that the property tax rate be adopted by September 17, 2025, and submitted to their office by noon on Friday, September 19, 2025.

Staff Recommendation

Staff recommends that the City Council **conduct a Public Hearing** on the Tax Rate for Fiscal Year 2025-2026 and approve the ordinance utilizing the following motions as required by law:

“I move that the property tax rate be increased by the adoption of a tax rate of \$.657000, which is effectively a 7.18 percent increase in the tax rate and, therefore, I further move that Ordinance No. 2025-09-1213 be approved on first reading.”

Supporting Documentation and Attachments

Ordinance No. 2025-09-1213

**CITY OF HUTCHINS, TEXAS
ORDINANCE NO. 2025-09-1213**

AN ORDINANCE OF THE CITY OF HUTCHINS, TEXAS, LEVYING AD VALOREM TAXES FOR THE YEAR 2025-2026, AT A RATE OF \$0.630082 PER ONE HUNDRED DOLLARS (\$100.00) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY AS OF JANUARY 1, 2025, TO PROVIDE REVENUES FOR CURRENT EXPENSES AND INTEREST AND SINKING FUND REQUIREMENTS; PROVIDING FOR DUE AND DELINQUENT DATES TOGETHER WITH PENALTIES AND INTEREST; AND DECLARING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS:

SECTION 1. That there be and is hereby levied for the year 2025 on all taxable property, real, personal and mixed, situated within the limits of the City of Hutchins, Texas and not exempt by the Constitution of the State and valid State laws, a tax of \$0.657000 on each One Hundred Dollars (\$100.00) assessed value of taxable property, and shall be appropriated and distributed as follows:

- (a) For the purpose of defraying the current expenses of the municipal government of the City, a tax of \$0.455992 on each One Hundred Dollars (\$100.00) assessed value of all taxable property; and
- (b) For the purpose of creating a sinking fund to pay the interest and principal on all outstanding bonds of the City, not otherwise provided for, a tax of \$0.201008 on each One Hundred Dollars (\$100.00) assessed value of all taxable property, within the City which shall be applied to the payment of such interest and maturates of all outstanding debt of the city.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 5.62 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$13.39.

SECTION 2. That all ad valorem taxes for the year shall become due and payable on October 1, 2025 and all ad valorem taxes for said year shall become delinquent if not paid before February 1, 2026. There shall be no discount for payment of taxes prior to said January 31, 2026. A delinquent tax shall incur a penalty of six percent (6%) of the amount of the tax for the first calendar month it is delinquent plus one percent (1%) for each additional month or portion of a month the tax remains unpaid prior to July 1, 2026. Provided, however, a tax delinquent on July 1, 2026, shall incur a total penalty of twelve percent (12%) of the amount of the delinquent tax without regard to the number of months the tax has been delinquent. A delinquent tax shall also accrue interest at a rate of one percent (1%) for each month or portion of a month the tax remains unpaid. Taxes that remain delinquent on July 1, 2026, shall incur an additional penalty of twenty percent (20%) of the amount of taxes, penalty, and interest due in order to defray costs of collection pursuant to section 6.30 of the Property Tax Code.

SECTION 3. Taxes are payable in Hutchins, Texas, at the offices of the Dallas County Tax Assessor Collector. The City shall have available all rights and remedies provided by law for the enforcement of the collection of taxes levied under this ordinance.

SECTION 4. That the tax rolls, as presented to the City Council, together with any supplement thereto, be and the same are hereby approved.

SECTION 5. This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and Charter in such cases provide.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS, ON THE 15TH DAY OF SEPTEMBER 2025.

APPROVED

Mario Vasquez, Mayor

ATTEST:

Cynthia Olguin, City Secretary



STAFF REPORT

MEETING DATE:	September 15, 2025
MEETING TYPE:	City Council
SUBMITTED BY:	Katherine Lindsey
AGENDA CAPTION:	Discuss and consider Ordinance 2025-09-_____ AN ORDINANCE OF THE CITY OF HUTCHINS, TEXAS, AMENDING THE CODE OF ORDINANCES BY AMENDING APPENDIX A “FEE SCHEDULE” BY RENAMING SECTION A13.032 TO “RESIDENTIAL AND COMMERCIAL HAND COLLECTION RATES” AND AMENDING SECTION A13.032 TO PROVIDE A BASE RATE MODIFICATION FOR SOLID WASTE COLLECTION IN ACCORDANCE WITH THE MUNICIPAL SOLID WASTE COLLECTION AND DISPOSAL CONTRACT BY AND BETWEEN THE CITY OF HUTCHINS, TEXAS AND REPUBLIC WASTE SERVICES OF TEXAS, LTD.; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE OF OCTOBER 1, 2025. Presented by: Katherine Lindsey, Assistant to the City Administrator

Background Information

The City currently has a contract with Republic Services for sanitation which expires October 1, 2028. Republic has implemented a price increase annually since the beginning of the contract via the Consumer Price Index (CPI).

Per the 2025 contract renewal, Republic has requested a 5.4% increase in rates based on the CPI-U (CPI-U is based on US city averages for all urban consumers) effective October 1, 2025. Republic is proposing a base rate increase from \$14.97 to \$15.78.

Section A13.032 of the Code of Ordinances authorizes the City to charge an additional 7%. The current total rate is \$16.02 (Republic base + City). In order to absorb the increase, the City is proposing an increase in the total rate from \$16.02 to \$16.89. The increase proposed by the City is \$0.87 cents or 5.43%. The total proposed rate is an increase of \$0.87 cents per month for regular (non seniors) residential customers.

The rate increase for Seniors is also 5.4%. Republic is proposing to increase the Senior base rate to \$14.89 (from \$14.13). The total proposed senior rate of \$14.89 is 11.84% less than the residential rate \$16.89.

Republic is proposing to increase the Commercial base rate by 5.4% from \$23.69 to 24.97. Section A13.032 of the Code of Ordinances authorizes the City to charge an additional 7%. In order to absorb the increase, the City is proposing an increase in the total commercial rate from \$24.97 to \$25.50.

PROPOSED RESIDENTIAL AND COMMERCIAL HAND COLLECTION RATES		
RESIDENTIAL STANDARD	Polycart Service (Twice Per Week)	16.89
	Each Additional Polycart (per month)	6.06
	Damaged/Replace Cart	69.87
	On-CallExtra (per service)	9.54
RESIDENTIAL SENIORS	Polycart Service (Twice Per Week)	14.89
	Each Additional Polycart (per month)	6.06
	Damaged/Replace Cart	69.87
	On-CallExtra (per service)	9.54
COMMERCIAL HAND COLLECTION	Cart Service (Twice Per Week)	25.50
	Second Cart	32.14

Legal Review

The ordinance was approved by the City Attorney.

Staff Recommendation

Staff recommends that the City Council adopts the Ordinance providing for the rate change.

Supporting Documentation and Attachments

Ordinance 2025-09-XXXX Republic Services 2025 Rate Change

**CITY OF HUTCHINS
ORDINANCE NO. 2025-09-1214**

AN ORDINANCE OF THE CITY OF HUTCHINS, TEXAS, AMENDING THE CODE OF ORDINANCES BY AMENDING APPENDIX A “FEE SCHEDULE” BY RENAMING SECTION A13.032 TO “RESIDENTIAL AND COMMERCIAL HAND COLLECTION RATES” AND AMENDING SECTION A13.032 TO PROVIDE A BASE RATE MODIFICATION FOR SOLID WASTE COLLECTION IN ACCORDANCE WITH THE MUNICIPAL SOLID WASTE COLLECTION AND DISPOSAL CONTRACT BY AND BETWEEN THE CITY OF HUTCHINS, TEXAS AND REPUBLIC WASTE SERVICES OF TEXAS, LTD.; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE OF OCTOBER 1, 2025.

WHEREAS, the City of Hutchins (“City”) and Republic Waste Services of Texas, LTD, doing business as Republic Services of Dallas // Allied Waste Services of Dallas (“Republic”) entered into that certain Municipal Solid Waste Collection and Disposal Contract effective October 1, 2013 (“the Contract”) related to the collection of residential, commercial and industrial solid waste within the City; and

WHEREAS, the contract was extended in both 2018 and 2023, and is in effect until 2028; and

WHEREAS, in accordance with Section 5.02 of the Contract, Republic has timely requested a base rate adjustment corresponding to the Consumer Price Index for water, sewer, and trash collection services of 5.4%; and

WHEREAS, in accordance with Section 5.02 of the Contract, a public hearing was held on September 15, 2025; and

WHEREAS, having duly considered Republic’s request and public comment received at the public hearing, the City Council finds that the requested base rate increase is in accordance with the terms of the Contract, and it is in the public interest to amend the Code of Ordinance by amending Appendix A “Fee Schedule” by renaming Section A13.032 to “Residential and Commercial Hand Collection Rates” and amending Section A13.032 to provide the base rate increase.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS:

SECTION 1. That the Code of Ordinances of the City of Hutchins, Texas, is hereby amended by amending Appendix A titled “Fee Schedule,” to read as follows:

APPENDIX A – FEE SCHEDULE

...

RENAME AND AMEND SECTION A13.032, as follows:

§ A13.032 Residential and Commercial Hand Collection Rates.

RESIDENTIAL AND COMMERCIAL HAND COLLECTION RATES		
RESIDENTIAL STANDARD	Polycart Service (Twice Per Week)	16.89
	Each Additional Polycart (per month)	6.06
	Damaged/Replace Cart	69.87
	On-CallExtra (per service)	9.54
<hr/>		
RESIDENTIAL SENIORS	Polycart Service (Twice Per Week)	14.89
	Each Additional Polycart (per month)	6.06
	Damaged/Replace Cart	69.87
	On-CallExtra (per service)	9.54
<hr/>		
COMMERCIAL HAND COLLECTION	Cart Service (Twice Per Week)	25.50
	Second Cart	32.14

Frontload Containers

Size	1xwk	2xwk	3xwk	4xwk	5xwk	6xwk	Extra
2 -yard	\$77.34	\$162.81	\$229.28	\$301.19	\$372.75	\$465.91	\$74.77
3 -yard	\$120.06	\$228.92	\$315.93	\$399.68	\$472.61	\$534.76	\$112.15
4 -yard	\$140.42	\$270.65	\$377.33	\$483.27	\$579.29	\$696.65	\$143.30
6 -yard	\$185.20	\$352.04	\$483.40	\$608.80	\$716.36	\$806.04	\$180.69
8 -yard	\$228.92	\$387.11	\$534.65	\$694.84	\$853.42	\$1,009.03	\$218.07

Containers with gates, locks	\$7.06 per collection	Delivery, Removal, Relocate \$53.89
Containers with casters	\$3.29 per collection	Obstruction/Return \$32.22
Additional 96-gallon carts	\$7.01 per month each additional	Exchange \$115.49
		Extra Yardage \$34.47

Roll Off Containers

Size	Delivery	Rental/day	Haul	Disposal
20 YD/OT	\$169.62	\$5.75	\$357.08	\$32.39
30 YD/OT	\$169.62	\$5.75	\$380.37	\$32.39
40 YD/OT	\$169.62	\$5.75	\$403.66	\$32.39
30 YD/Packed	Negotiable	Negotiable	\$473.52	\$32.39
35 YD/Packed	Negotiable	Negotiable	\$498.06	\$32.39
42 YD/Packed	Negotiable	Negotiable	\$520.10	\$32.39

Note: Containers over 8 tons will have an additional surcharge fee of \$60.00 per ton due to wear & tear on equipment.

Container Relocate \$157.95
Blocked or Not Serviceable \$208.48
Washout \$214.82

SECTION 2. That all provisions of the Ordinances of the City of Hutchins, Texas, in conflict with the provisions of this Ordinance be and the same are hereby, repealed, and all other provisions of the Ordinances of the City of Hutchins not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 3. That should any sentence, paragraph, subdivision, clause, phrase or Section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal, or invalid.

SECTION 4. That an offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Ordinances of the City of Hutchins, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose

SECTION 5. That this ordinance shall take effect immediately from and after its passage and the publication of the caption as the law and charter in such cases provide.

DULY PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS ON THIS THE 15th DAY OF SEPTEMBER 2025.

CITY OF HUTCHINS, TEXAS

Mario Vasquez, Mayor

ATTEST:

Cynthia Olguin, City Secretary

APPROVED AS TO FORM:

Joseph J. Gorfida, Jr., City Attorney
(09-08-2025: 4906-1720-6887, v. 1)



STAFF REPORT

MEETING DATE: September 15, 2025

MEETING TYPE: City Council

SUBMITTED BY: Maria Joyner

AGENDA CAPTION: Discuss and consider ORDINANCE NO. 2025-09-1215 AUTHORIZING THE ISSUANCE OF CITY OF HUTCHINS, TEXAS COMBINATION TAX AND REVENUE CERTIFICATES OF OBLIGATION, SERIES 2025A; PRESCRIBING THE TERMS THEREOF; PROVIDING FOR THE PAYMENT THEREOF; AND MAKING OTHER PROVISIONS REGARDING SUCH CERTIFICATES AND MATTERS INCIDENT THERETO
Presented by: Maria Joyner, Director of Finance

Background Information

Attached for consideration is an ordinance related to the issuance of City of Hutchins, Texas Certificates of Obligation Improvement Bonds, Series 2025A.

The total amount not to exceed \$9 million, will provide additional funding for the construction of a state-of-the-art Recreation Center and Library. One million dollars is included in the bond to purchase Furniture, Fixtures and Equipment for the Recreation Center and Library. The Recreation and Library building

purpose is to enhance the quality of life for residents while offering a wide range of recreational and educational opportunities for all. Other projects included in the bond issuance are summarized below:

PROJECTS - SERIES 2025A DEBT

PARK LAND ACQUISITION & IMPROVEMENT	\$	2,500,000
LIBRARY & REC CENTER FF&E	\$	1,000,000
LIBRARY & REC CENTER - CONSTRUCTION COST	\$	3,000,000
CITY EQUIPMENT		
ENTERPRISE RESOURCE PLANNING(ERP)		
FINANCIAL SYSTEM	\$	500,000
AMBULANCE	\$	275,000
POLICE DEPT VEHICLES & EQUIPMENT	\$	1,225,000
MAXIMUM ISSUANCE COST AND OTHER RELATED EXPENDITURES	\$	500,000
TOTAL		<u>\$9,000,000</u>

Budget Implications

The Series 2025A bonds have a 20-year term with a maturity date of 2045

Legal Review

The Ordinance was prepared by Bond Counsel.

Staff Recommendation

City Staff recommends approval of the attached Bond Ordinance.

Supporting Documentation and Attachments

Ordinance 2025-09-1215

**CERTIFICATION PERTAINING TO
PASSAGE OF AN ORDINANCE**

STATE OF TEXAS §
COUNTY OF DALLAS §
CITY OF HUTCHINS §

On the 15th day of September 2025 the City Council of the City of Hutchins, Texas, convened in a regular meeting at the regular meeting place thereof, the meeting being open to the public and notice of said meeting, giving the date, place and subject thereof, having been posted as prescribed by Chapter 551, Texas Government Code, as amended; and the roll was called of the duly constituted officers and members of the City Council, which officers and members are as follows: and all of said persons were present except _____, thus constituting a quorum. Whereupon, among other business, a written ordinance bearing the following caption was introduced:

Mario Vasquez	Mayor
Steve Nichols	Mayor Pro Tem
Raymond Elmore	Councilmember
Demarcus Odom	Councilmember
America Rodriguez	Councilmember
Brenda Campbell	Councilmember

ORDINANCE AUTHORIZING THE ISSUANCE OF CITY OF HUTCHINS, TEXAS COMBINATION TAX AND REVENUE CERTIFICATES OF OBLIGATION, SERIES 2025A; PRESCRIBING THE TERMS THEREOF; PROVIDING FOR THE PAYMENT THEREOF; AND MAKING OTHER PROVISIONS REGARDING SUCH CERTIFICATES AND MATTERS INCIDENT THERETO.

The Ordinance, a full, true and correct copy of which is attached hereto, was read and reviewed by the City Council.

Thereupon, it was duly moved and seconded that the Ordinance be finally passed and adopted.

The Presiding Officer put the motion to a vote of the members of the City Council, and the Ordinance was finally passed and adopted by the following vote:

AYES: ___ NAYS: ___ ABSTENTIONS: ___

THIS CERTIFICATE IS CERTIFIED TO BE TRUE AND CORRECT, and to correctly reflect the duly constituted officers and members of the City Council of said City, and the attached and following copy of said Ordinance is hereby certified to be a true and correct copy of an official copy thereof on file among the official records of the City, all on this the 15th day of September, 2025.

City Secretary, City of Hutchins, Texas

[SEAL]

ORDINANCE NO. 2025-09-1215**ORDINANCE AUTHORIZING THE ISSUANCE OF CITY OF HUTCHINS, TEXAS COMBINATION TAX AND REVENUE CERTIFICATES OF OBLIGATION, SERIES 2025A; PRESCRIBING THE TERMS THEREOF; PROVIDING FOR THE PAYMENT THEREOF; AND MAKING OTHER PROVISIONS REGARDING SUCH CERTIFICATES AND MATTERS INCIDENT THERETO.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS:

ARTICLE I

FINDINGS AND DETERMINATIONS

Section 1.1: Findings and Determinations. The City Council hereby officially finds and determines that:

(a) The City of Hutchins, Texas (the “City”), acting through its City Council, is authorized pursuant to and in accordance with the provisions of Texas Local Government Code, Chapter 271, Subchapter C, as amended (the “Act”), to issue certificates of obligation to provide all or part of the funds to pay contractual obligations to be incurred for the construction of public works and the purchase of materials, supplies, equipment, machinery, buildings, land and rights-of-way for authorized needs and purposes and for the payment of contractual obligations for professional services, to wit: (i) constructing, acquiring, purchasing, renovating, enlarging, equipping and improving park and recreation facilities, including the acquisition of land and equipment therefor; (ii) constructing, repairing, improving the City’s recreation and library facilities; (iii) purchasing of furniture, fixtures and equipment for the City’s library and recreational center; (iv) acquiring and installing information technology equipment and software for City financial, human resources, public safety, city council and general municipal needs and administrative purposes; (v) acquiring public safety equipment, to-wit: an ambulance, police department vehicles and related equipment; and (vi) professional services rendered in connection with the above listed projects.

(b) The City Council authorized the publication of a notice of intention to issue its Combination Tax and Revenue Certificates of Obligation, Series 2025A (the “Certificates”) to the effect that the City Council was tentatively scheduled to meet at 6:30 p.m. on August 4, 2025 at its regular meeting place to adopt an ordinance authorizing the issuance of the Certificates to be payable from (i) an ad valorem tax levied, within the limits prescribed by law, on the taxable property located within the City, and (ii) a limited (in an amount not to exceed \$1,000) subordinate pledge of certain revenues of the water and sewer system (“System”) after the payment of all operation and maintenance expenses thereof (the “Net Revenues”), to the extent that ad valorem taxes are ever insufficient or unavailable for such purposes, provided that the pledge of Net Revenues is and shall be subordinate in all respects to the pledge of Net Revenues to the payment of any obligation of the City, whether authorized heretofore or hereafter, which the City designates as having a pledge senior to the pledge of the Net Revenues to the payment of the Certificates.

(c) The City Council considered the issuance of the Certificates at 6:30 p.m. on August 4, 2025 at its regular meeting place and determined that the adoption of the ordinance should be postponed until its regular meeting at 6:30 p.m. on September 15, 2025.

(d) Such notice was published at the times and in the manner required by the Act.

(e) No petition signed by at least five percent (5%) of the qualified voters of the City has been filed with or presented to any official of the City protesting the issuance of such Certificates on or before September 15, 2025, or the date of passage of this Ordinance.

(f) The City has authorized the issuance of the Certificates in accordance with Section 271.047(d), Texas Local Government Code, which provides that the City may not authorize the issuance of the Certificates if a bond proposition to authorize the issuance of bonds for the same purpose was submitted to the voters during the preceding three years and failed to be approved.

(g) The City has determined that it is in the best interests of the City and that it is otherwise desirable to issue the Certificates to provide all or part of the funds to pay contractual obligations to be incurred for the purposes authorized by the Act.

ARTICLE II

DEFINITIONS AND INTERPRETATIONS

Section 2.1: Definitions. As used herein, the following terms shall have the meanings specified, unless the context clearly indicates otherwise:

“Act” shall mean Texas Local Government Code, Chapter 271, Subchapter C, as amended.

“Attorney General” shall mean the Attorney General of the State of Texas.

“Blanket Issuer Letter of Representations” means the Blanket Issuer Letter of Representations between the City, the Registrar and DTC.

“Bond Insurance Policy” shall mean the municipal bond insurance policy or policies issued by the Bond Insurer that guarantees the scheduled payment of principal of and interest on the Certificates when due.

“Certificate” or “Certificates” shall mean any or all of City of Hutchins, Texas Combination Tax and Revenue Certificates of Obligation, Series 2025A, authorized by this Ordinance.

“City” shall mean the City of Hutchins, Texas and, where appropriate, its City Council.

“City Council” shall mean the governing body of the City.

“Code” shall mean the Internal Revenue Code of 1986, as amended.

“*Comptroller*” shall mean the Comptroller of Public Accounts of the State of Texas.

“*Debt Service Fund*” shall mean the Combination Tax and Revenue Certificates of Obligation, Series 2025A Debt Service Fund established by the City and described in Section 5.2 of this Ordinance.

“*DTC*” means The Depository Trust Company of New York, New York, or any successor securities depository.

“*DTC Participant*” means brokers and dealers, banks, trust companies, clearing corporations and certain other organizations on whose behalf DTC was created to hold securities to facilitate the clearance and settlement of securities transactions among DTC Participants.

“*Fiscal Year*” shall mean the City’s then designated fiscal year, which currently is the twelve-month period beginning on the first day of October of a calendar year and ending on the last day of September of the next succeeding calendar year and each such period may be designated with the number of the calendar year in which such period ends.

“*Government Securities*” shall mean (a) direct, noncallable obligations of the United States of America, including obligations that are unconditionally guaranteed by the United States of America, and (b) noncallable obligations of an agency or instrumentality of the United States of America, including obligations that are unconditionally guaranteed or insured by the agency or instrumentality and that, on the date of their acquisition or purchase by the City, are rated as to investment quality by a nationally recognized investment rating firm not less than AAA or its equivalent.

“*Interest Payment Date*,” when used in connection with any Certificate, shall mean February 15, 2026, and each August 15 and February 15 thereafter until maturity or earlier redemption of such Certificate.

“*MSRB*” means the Municipal Securities Rulemaking Board.

“*Ordinance*” shall mean this Ordinance and all amendments hereof and supplements hereto.

“*Outstanding*”, when used with reference to the Certificates, shall mean, as of a particular date, all Certificates theretofore and thereupon delivered pursuant to this Ordinance except: (a) any Certificates canceled by or on behalf of the City at or before such date; (b) any Certificates defeased pursuant to the defeasance provisions of this Ordinance or otherwise defeased as permitted by applicable law; and (c) any Certificates in lieu of or in substitution for which a replacement Certificate shall have been delivered pursuant to this Ordinance.

“*Paying Agent/Registrar*” shall mean **The Bank of New York Mellon Trust Company, N.A.** and its successors in that capacity.

“*Paying Agent/Registrar Agreement*” shall mean the agreement between the City and the Paying Agent/Registrar as described more particularly in Section 6.1 hereof.

“Record Date” shall mean the close of business on the last day of the calendar month immediately preceding the applicable Interest Payment Date.

“Register” shall mean the registration books for the Certificates kept by the Paying Agent/Registrar in which are maintained the names and addresses of, and the principal amounts registered to, each Registered Owner of Certificates.

“Registered Owner” shall mean the person or entity in whose name any Certificate is registered in the Register.

“Rule” means SEC Rule 15c2-12, as amended from time to time.

“SEC” means the United States Securities and Exchange Commission.

“Underwriter(s)” shall mean the entities specified in Article VII hereof.

Section 2.2: Interpretations. All terms defined herein and all pronouns used in this Ordinance shall be deemed to apply equally to singular and plural and to all genders. The titles and headings of the articles and sections of this Ordinance have been inserted for convenience of reference only and are not to be considered a part hereof and shall not in any way modify or restrict any of the terms or provisions hereof. This Ordinance and all the terms and provisions hereof shall be liberally construed to effectuate the purposes set forth herein and to sustain the validity of the Certificates and the validity of the levy of ad valorem taxes to pay the principal of and interest on the Certificates.

ARTICLE III

TERMS OF THE CERTIFICATES

Section 3.1: Amount, Purpose and Authorization. The Certificates shall be issued in fully registered form, without coupons, under and pursuant to the authority of the Act in the total authorized aggregate principal amount of _____ MILLION _____ THOUSAND AND NO/100 DOLLARS (\$_____,000) for the purpose of providing all or part of the funds to pay contractual obligations to be incurred for the purposes described in Section 1.1(a) hereof.

Section 3.2: Designation, Date and Interest Payment Dates. The Certificates shall be designated as the “City of Hutchins, Texas Combination Tax and Revenue Certificates of Obligation, Series 2025A,” and shall be dated as of September 1, 2025. The Certificates shall bear interest at the rates set forth in Section 3.3 below, from the later of the date of delivery or the most recent Interest Payment Date to which interest has been paid or duly provided for, calculated on the basis of a 360-day year of twelve 30-day months, payable on February 15, 2026, and each August 15 and February 15 thereafter until maturity or earlier redemption.

If interest on any Certificate is not paid on any Interest Payment Date and continues unpaid for thirty (30) days thereafter, the Paying Agent/Registrar shall establish a new record date for the payment of such interest, to be known as a Special Record Date. The Paying Agent/Registrar shall establish a Special Record Date when funds to make such interest payment are received from or on behalf of the City. Such Special Record Date shall be fifteen (15) days prior to the date fixed

for payment of such past due interest, and notice of the date of payment and the Special Record Date shall be sent by United States mail, first class, postage prepaid, not later than five (5) days prior to the Special Record Date, to each affected Registered Owner as of the close of business on the day prior to mailing of such notice.

Section 3.3: Numbers, Initial Certificates, Denomination, Interest Rates and Maturities. The Certificates shall be issued bearing the numbers, in the principal amounts and bearing interest at the rates set forth in the following schedule and may be transferred and exchanged as set out in this Ordinance. The Certificates shall mature on February 15 in each of the years and in the amounts set out in such schedule. The Initial Certificate shall be numbered I-1 and all other Certificates shall be numbered in sequence beginning with R-1. Certificates delivered in transfer of or in exchange for other Certificates shall be numbered in order of their authentication by the Paying Agent/Registrar, shall be in the denomination of \$5,000 or integral multiples thereof and shall mature on the same date and bear interest at the same rate as the Certificate or Certificates in lieu of which they are delivered.

<u>Certificate Number</u>	<u>Year of Maturity</u>	<u>Principal Amount</u>	<u>Interest Rate</u>
R-1	2/15/2028	\$25,000	.000%
R-2	2/15/2029	\$25,000	.000%
R-3	2/15/2030	\$40,000	.000%
R-4	2/15/2031	\$50,000	.000%
R-5	2/15/2032	\$435,000	.000%
R-6	2/15/2033	\$455,000	.000%
R-7	2/15/2034	\$480,000	.000%
R-8	2/15/2035	\$505,000	.000%
R-9	2/15/2036	\$530,000	.000%
R-10	2/15/2037	\$555,000	.000%
R-11	2/15/2038	\$585,000	.000%
R-12	2/15/2039	\$615,000	.000%
R-13	2/15/2040	\$645,000	.000%
R-14	2/15/2041	\$680,000	.000%
R-15	2/15/2042	\$715,000	.000%
R-16	2/15/2043	\$750,000	.000%
R-17	2/15/2044	\$790,000	.000%
R-18	2/15/2045	\$830,000	.000%

Section 3.4: Execution of Certificates; Seal. (a) The Certificates shall be signed on behalf of the City by the Mayor or Mayor Pro-Tem and countersigned by the City Secretary, by their manual, lithographed, or facsimile signatures, and the official seal of the City shall be impressed or placed in facsimile thereon. Such facsimile signatures on the Certificates shall have the same effect as if each of the Certificates had been signed manually and in person by each of said officers, and such facsimile seal on the Certificates shall have the same effect as if the official seal of the City had been manually impressed upon each of the Certificates.

(b) If any officer of the City whose manual or facsimile signature shall appear on the Certificates shall cease to be such officer before the authentication of such Certificates or before the delivery of such Certificates, such manual or facsimile signature shall nevertheless be valid and sufficient for all purposes as if such officer had remained in such office.

(c) Except as provided below, no Certificate shall be valid or obligatory for any purpose or be entitled to any security or benefit of this Ordinance unless and until there appears thereon the Registrar's Authentication Certificate substantially in the form provided herein, duly authenticated by manual execution by an officer or duly authorized signatory of the Registrar. In lieu of the executed Registrar's Authentication Certificate described above, the Initial Certificate delivered at the Closing Date shall have attached hereto the Comptroller's Registration Certificate substantially in the form provided herein, manually executed by the Comptroller, or by his duly authorized agent, which certificate shall be evidence that the Initial Certificate has been duly approved by the Attorney General of the State of Texas and that it is a valid and binding obligation of the City, and has been registered by the Comptroller.

Section 3.5: Redemption Prior to Maturity. (a) Optional Redemption. The Certificates maturing on and after February 15, 2036, are subject to redemption prior to maturity, at the option of the City, in whole or in part, on February 15, 2035, or any date thereafter, at par plus accrued interest to the date fixed for redemption.

(b) Certificates may be redeemed in part only in integral multiples of \$5,000. If a Certificate subject to redemption is in a denomination larger than \$5,000, a portion of such Certificate may be redeemed, but only in integral multiples of \$5,000. In selecting portions of Certificates for redemption, each Certificate shall be treated as representing that number of Certificates of \$5,000 denomination which is obtained by dividing the principal amount of such Certificate by \$5,000. Upon presentation and surrender of any Certificate for redemption in part, the Paying Agent/Registrar, in accordance with the provisions of this Ordinance, shall authenticate and deliver in exchange therefor a Certificate or Certificates of like maturity and interest rate in an aggregate principal amount equal to the unredeemed portion of the Certificate so surrendered.

(c) Notice of any redemption, identifying the Certificates or portions thereof to be redeemed, shall be sent by United States mail, first class, postage prepaid, to the Registered Owners thereof at their addresses as shown on the Register, not less than thirty (30) days before the date fixed for such redemption. By the date fixed for redemption, due provision shall be made with the Paying Agent/Registrar for the payment of the redemption price of the Certificates called for redemption. If such notice of redemption is given, and if due provision for such payment is made, all as provided above, the Certificates which are to be so redeemed thereby automatically shall be redeemed prior to their scheduled maturities, they shall not bear interest after the date fixed for redemption, and they shall not be regarded as being Outstanding except for the purpose of being paid with the funds so provided for such payment.

(d) The City reserves the right to give notice of its election or direction to optionally redeem Certificates conditioned upon the occurrence of subsequent events. Such notice may state (i) that the redemption is conditioned upon the deposit of moneys and/or authorized securities, in an amount equal to the amount necessary to effect the redemption, with the Paying Agent/Registrar, or such other entity as may be authorized by law, no later than the redemption date or (ii) that the

City retains the right to rescind such notice at any time prior to the scheduled redemption date if the City delivers a certificate of the City to the Paying Agent/Registrar instructing the Paying Agent /Registrar to rescind the redemption notice, and such notice of redemption shall be of no effect if such moneys and/or authorized securities are not so deposited or if the notice is rescinded. The Paying Agent/Registrar shall give prompt notice of any such rescission of a conditional notice of redemption to the affected owners. Any Certificates subject to conditional redemption where redemption has been rescinded shall remain Outstanding.

Section 3.6: Manner of Payment, Characteristics, Execution and Authentication. The Paying Agent/Registrar is hereby appointed the agent for the Certificates. The Certificates shall be payable, shall have the characteristics and shall be executed, sealed, registered and authenticated, all as provided and in the manner indicated in the FORM OF CERTIFICATES set forth in Article IV of this Ordinance. If any officer of the City whose manual or facsimile signature shall appear on the Certificates shall cease to be such officer before the authentication of the Certificates or before the delivery of the Certificates, such manual or facsimile signature shall nevertheless be valid and sufficient for all purposes as if such officer had remained in such office.

The approving legal opinions of West & Associates, L.L.P., Bond Counsel and Jackson Walker LLP, Special Tax Counsel, may be printed on the back of the Certificates over the certification of the City Secretary, which may be executed in facsimile but errors or omissions in the printing of the opinion shall have no effect on the validity of the Certificates.

The City may secure identification numbers through CUSIP Global Services, managed on behalf of the American Bankers Association by FactSet Research Systems Inc., and may authorize the printing of such numbers on the face of the Certificates. It is expressly provided, however, that the presence or absence of CUSIP numbers on the Certificates shall be of no significance or effect in regard to the legality thereof and neither the City nor the attorneys approving said Certificates as to legality are to be held responsible for CUSIP numbers incorrectly printed on the Certificates.

Section 3.7: Authentication. Except for the Certificates to be initially issued, which need not be authenticated by the Registrar, only such Certificates as shall bear thereon a certificate of authentication, substantially in the form provided in Article IV of this Ordinance, manually executed by an authorized representative of the Paying Agent/Registrar, shall be entitled to the benefits of this Ordinance or shall be valid or obligatory for any purpose. Such duly executed certificate of authentication shall be conclusive evidence that the Certificate so authenticated was delivered by the Paying Agent/Registrar hereunder.

Section 3.8: Ownership. The City, the Paying Agent/Registrar and any other person may treat the person in whose name any Certificate is registered as the absolute owner of such Certificate for the purpose of making and receiving payment of the principal thereof and interest thereon and for all other purposes, whether or not such Certificate is overdue, and neither the City nor the Paying Agent/Registrar shall be bound by any notice or knowledge to the contrary. All payments made to the person deemed to be the Registered Owner of any Certificate in accordance with this Section shall be valid and effective and shall discharge the liability of the City and the Paying Agent/Registrar upon such Certificate to the extent of the sums paid.

Section 3.9: Registration, Transfer and Exchange. The Paying Agent/Registrar is hereby appointed the registrar for the Certificates. So long as any Certificate remains Outstanding, the Paying Agent/Registrar shall keep the Register at its office in Dallas, TX in which, subject to such reasonable regulations as it may prescribe, the Paying Agent/Registrar shall provide for the registration and transfer of the Certificates in accordance with the terms of this Ordinance.

Each Certificate shall be transferable only upon the presentation and surrender thereof at the principal corporate trust office of the Paying Agent/Registrar, accompanied by an assignment duly executed by the Registered Owner or his authorized representative in form satisfactory to the Paying Agent/Registrar. Upon due presentation of any Certificate for transfer, the Paying Agent/Registrar shall authenticate and deliver in exchange therefor, within seventy-two (72) hours after such presentation, a new Certificate or Certificates, registered in the name of the transferee or transferees, in authorized denominations and of the same maturity and aggregate principal amount and bearing interest at the same rate as the Certificate or Certificates so presented and surrendered.

All Certificates shall be exchangeable upon the presentation and surrender thereof at the principal corporate trust office of the Paying Agent/Registrar for a Certificate or Certificates, maturity and interest rate and in any authorized denomination, in an aggregate principal amount equal to the unpaid principal amount of the Certificate or Certificates presented for exchange. The Paying Agent/Registrar shall be and is hereby authorized to authenticate and deliver exchange Certificates in accordance with the provisions of this Section. Each Certificate delivered by the Paying Agent/Registrar in accordance with this Section shall be entitled to the benefits and security of this Ordinance to the same extent as the Certificate or Certificates in lieu of which such Certificate is delivered.

All Certificates issued in transfer or exchange shall be delivered to the Registered Owners thereof at the principal corporate trust office of the Paying Agent/Registrar or sent by United States mail, first class, postage prepaid.

The City or the Paying Agent/Registrar may require the Registered Owner of any Certificate to pay a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with the transfer or exchange of such Certificate. Any fee or charge of the Paying Agent/Registrar for such transfer or exchange shall be paid by the City.

The Paying Agent/Registrar shall not be required to transfer or exchange any Certificate called for redemption in whole or in part during the forty-five (45) day period immediately prior to the date fixed for redemption; provided, however, that this restriction shall not apply to the transfer or exchange by the Registered Owner of the unredeemed portion of a Certificate called for redemption in part.

Section 3.10: Replacement Certificates. Upon the presentation and surrender to the Paying Agent/Registrar of a damaged or mutilated Certificate, the Paying Agent/Registrar shall authenticate and deliver in exchange therefore a replacement Certificate, of the same maturity, interest rate and principal amount, bearing a number not contemporaneously outstanding. The City or the Paying Agent/Registrar may require the Registered Owner of such Certificate to pay a sum sufficient to cover any tax or other governmental charge that may be imposed in connection

therewith and any other expenses connected therewith, including the fees and expenses of the Paying Agent/Registrar and the City.

If any Certificate is lost, apparently destroyed or wrongfully taken, the City, pursuant to the applicable laws of the State of Texas and ordinances of the City, and in the absence of notice or knowledge that such Certificate has been acquired by a bona fide purchaser, shall execute, and the Paying Agent/Registrar shall authenticate and deliver, a replacement Certificate of the same maturity, interest rate and principal amount, bearing a number not contemporaneously outstanding, provided that the Registered Owner thereof shall have:

- (a) furnished to the City and the Paying Agent/Registrar satisfactory evidence of the ownership of and the circumstances of the loss, destruction or theft of such Certificate;
- (b) furnished such security or indemnity as may be required by the Paying Agent/Registrar and the City to save and hold them harmless;
- (c) paid all expenses and charges in connection therewith, including, but not limited to, printing costs, legal fees, fees of the Paying Agent/Registrar and any tax or other governmental charge that may be imposed; and
- (d) met any other reasonable requirements of the City and the Paying Agent/Registrar.

If, after the delivery of such replacement Certificate, a bona fide purchaser of the original Certificate in lieu of which such replacement Certificate was issued presents for payment such original Certificate, the City and the Paying Agent/Registrar shall be entitled to recover such replacement Certificate from the person to whom it was delivered or any person taking therefrom, except a bona fide purchaser, and shall be entitled to recover upon the security or indemnity provided therefor to the extent of any loss, damage, cost or expense incurred by the City or the Paying Agent/Registrar in connection therewith.

If any such mutilated, lost, apparently destroyed or wrongfully taken Certificate has become or is about to become due and payable, the City in its discretion may, instead of issuing a replacement Certificate, authorize the Paying Agent/Registrar to pay such Certificate.

Each replacement Certificate delivered in accordance with this Section shall be entitled to the benefits and security of this Ordinance to the same extent as the Certificate or Certificates in lieu of which such replacement Certificate is delivered.

Section 3.11: Cancellation. All Certificates paid or redeemed in accordance with this Ordinance, and all Certificates in lieu of which exchange Certificates or replacement Certificates are authenticated and delivered in accordance herewith, shall be canceled and destroyed upon the making of proper records regarding such payment or redemption. The Paying Agent/Registrar shall periodically furnish the City with certificates of destruction of such Certificates.

Section 3.12: Book-Entry Only System. (a) The Initial Certificate shall be registered in the name of **TRB Capital Markets, L.L.C., (d/b/a Estrada Hinojosa)**. Except as provided in Section 3.12 hereof, all other Certificates shall be registered in the name of Cede & Co., as nominee of DTC.

(b) With respect to Certificates registered in the name of Cede & Co., as nominee of DTC, the City and the Registrar shall have no responsibility or obligation to any DTC Participant or to any person on behalf of whom such DTC Participant holds an interest in the Certificates, except as provided in this Ordinance. Without limiting the immediately preceding sentence, the City and the Registrar shall have no responsibility or obligation with respect to (i) the accuracy of the records of DTC, Cede & Co. or any DTC Participant with respect to any ownership interest in the Certificates, (ii) the delivery to any DTC Participant or any other person, other than an Owner, as shown on the Register, of any notice with respect to the Certificates, including any notice of redemption, or (iii) the payment to any DTC Participant or any other person, other than an Owner, as shown on the Register, of any amount with respect to principal of, premium, if any, or interest on the Certificates. Notwithstanding any other provision of this Ordinance to the contrary, the City and the Registrar shall be entitled to treat and consider the person in whose name each Certificate is registered in the Register as the absolute Owner of such Certificate for the purpose of payment of principal of and interest on the Certificates, for the purpose of giving notices of redemption and other matters with respect to such Certificate, for the purpose of registering transfer with respect to such Certificate, and for all other purposes whatsoever. The Registrar shall pay all principal of, premium, if any, and interest on the Certificates only to or upon the order of the respective Owners, as shown in the Register as provided in this Ordinance, or their respective attorneys duly authorized in writing, and all such payments shall be valid and effective to fully satisfy and discharge the City's obligations with respect to payments of principal, premium, if any, and interest on the Certificates to the extent of the sum or sums so paid. No person other than an Owner, as shown in the Register, shall receive a Certificate evidencing the obligation of the City to make payments of amounts due pursuant to this Ordinance. Upon delivery by DTC to the Registrar of written notice to the effect that DTC has determined to substitute a new nominee in place of Cede & Co., and subject to the provisions of this Ordinance with respect to interest checks being mailed to the Owner of record as of the Record Date, the phrase "Cede & Co." in this Ordinance shall refer to such new nominee of DTC.

Section 3.13: Successor Securities Depository; Transfer Outside Book-Entry Only System. In the event that the City in its sole discretion, determines that the beneficial owners of the Certificates be able to obtain certificated Certificates, or in the event DTC discontinues the services described herein, the City shall (i) appoint a successor securities depository, qualified to act as such under Section 17(a) of the Securities and Exchange Act of 1934, as amended, notify DTC and DTC Participants, as identified by DTC, of the appointment of such successor securities depository and transfer one or more separate Certificates to such successor securities depository or (ii) notify DTC and DTC Participants, as identified by DTC, of the availability through DTC of Certificates and transfer one or more separate Certificates to DTC Participants having Certificates credited to their DTC accounts, as identified by DTC. In such event, the Certificates shall no longer be restricted to being registered in the Register in the name of Cede & Co., as nominee of DTC, but may be registered in the name of the successor securities depository, or its nominee, or in whatever name or names Owners transferring or exchanging Certificates shall designate, in accordance with the provisions of this Ordinance.

Section 3.14: Payments to Cede & Co. Notwithstanding any other provision of this Ordinance to the contrary, so long as any Certificates are registered in the name of Cede & Co., as nominee of DTC, all payments with respect to principal of, premium, if any, and interest on such

Certificates, and all notices with respect to such Certificates, shall be made and given, respectively, in the manner provided in the Issuer Blanket Letter of Representations.

ARTICLE IV

FORM OF CERTIFICATES

The Certificates, including the Form of Comptroller’s Registration Certificate, Form of Paying Agent/Registrar Authentication Certificate, Form of Assignment, Form of Statement of Insurance, if any, shall be in substantially the form set forth in **Exhibit A** hereto, with such omissions, insertions and variations as may be necessary or desirable, and not prohibited by this Ordinance.

ARTICLE V

SECURITY FOR THE CERTIFICATES

Section 5.1: Pledge and Levy of Taxes and Revenues. (a) To provide for the payment of principal of and interest on the Certificates, there is hereby levied, within the limits prescribed by law, for the current year and each succeeding year thereafter, while the Certificates or any part of the principal thereof and the interest thereon remain outstanding and unpaid, an ad valorem tax upon all taxable property within the City sufficient to pay the interest on the Certificates and to create and provide a sinking fund of not less than 2% of the principal amount of the Certificates or not less than the principal payable out of such tax, whichever is greater, with full allowance being made for tax delinquencies and the costs of tax collection, and such taxes, when collected, shall be applied to the payment of principal of and interest on the Certificates by deposit to the Debt Service Fund and to no other purpose.

(b) The City hereby declares its purpose and intent to provide and levy a tax legally sufficient to pay the principal of and interest on the Certificates, it having been determined that the existing and available taxing authority of the City for such purpose is adequate to permit a legally sufficient tax. As long as any Certificates remain outstanding, all moneys on deposit in, or credited to, the Debt Service Fund shall be secured by a pledge of security, as provided by law for cities in the State of Texas.

(c) In addition, pursuant to the authority of Chapter 1502, Texas Government Code, as amended, the City also hereby limited (in an amount not to exceed \$1,000) subordinate pledge of the Net Revenues of the City’s System to the payment of the principal of and interest on the Certificates, provided that the pledge of Net Revenues is and shall be subordinate in all respects to the pledge of Net Revenues to the payment of any obligation of the City, whether authorized heretofore or hereafter, which the City designates as having a pledge senior to the pledge of the Net Revenues to the payment of the Certificates. The City also reserves the right to issue, for any lawful purpose at any time, in one or more installments, bonds, certificates of obligation and other obligations of any kind, secured in whole or in part by a pledge of Net Revenues, that may be prior and superior in right to, on a parity with, or junior and subordinate to the pledge of Net Revenues securing the Certificates.

Section 5.2: Debt Service Fund. The Combination Tax and Revenue Certificates of Obligation, Series 2025A Debt Service Fund (the “*Debt Service Fund*”) is hereby created as a special fund solely for the benefit of the Certificates. The City shall establish and maintain such fund at an official City depository and shall keep such fund separate and apart from all other funds and accounts of the City. Any amount on deposit in the Debt Service Fund shall be maintained by the City in trust for the Registered Owners of the Certificates. Such amount, plus any other amounts deposited by the City into such fund and any and all investment earnings on amounts on deposit in such fund, shall be used only to pay the principal of, premium, if any, and interest on the Certificates.

Section 5.3: Further Proceedings. After the Certificates to be initially issued have been executed, it shall be the duty of the Mayor or Mayor Pro-Tem to deliver the Certificates to be initially issued and all pertinent records and proceedings to the Attorney General for examination and approval. After the Certificates to be initially issued shall have been approved by the Attorney General, they shall be delivered to the Comptroller for registration. Upon registration of the Certificates to be initially issued, the Comptroller (or a deputy lawfully designated in writing to act for the Comptroller) shall manually sign the Comptroller’s registration certificate prescribed herein to be affixed or attached to the Certificates to be initially issued, and the seal of said Comptroller shall be impressed, or placed in facsimile, thereon.

ARTICLE VI

CONCERNING THE PAYING AGENT/REGISTRAR

Section 6.1: Acceptance. **The Bank of New York Mellon Trust Company, N.A.** is hereby appointed as the initial Paying Agent/Registrar for the Certificates pursuant to the terms and provisions of the Paying Agent/Registrar Agreement by and between the City and the Paying Agent/Registrar. The Paying Agent/Registrar Agreement shall be substantially in the form attached hereto as **Exhibit B**, the terms and provisions of which are hereby approved, and the Mayor is hereby authorized to execute and deliver such Paying Agent/Registrar Agreement on behalf of the City in multiple counterparts and the City Secretary is hereby authorized to attest thereto and affix the City’s seal. Such initial Paying Agent/Registrar and any successor Paying Agent/Registrar, by undertaking the performance of the duties of the Paying Agent/Registrar hereunder, and in consideration of the payment of any fees pursuant to the terms of any contract between the Paying Agent/Registrar and the City and/or the deposits of money pursuant to this Ordinance, shall be deemed to accept and agree to abide by the terms of this Ordinance.

Section 6.2: Trust Funds. All money transferred to the Paying Agent/Registrar in its capacity as Paying Agent/Registrar for the Certificates under this Ordinance (except any sums representing Paying Agent/Registrar’s fees) shall be held in trust for the benefit of the City, shall be the property of the City and shall be disbursed in accordance with this Ordinance.

Section 6.3: Certificates Presented. Subject to the provisions of Section 6.4, all matured Certificates presented to the Paying Agent/Registrar for payment shall be paid without the necessity of further instructions from the City. Such Certificates shall be canceled as provided herein.

Section 6.4: Unclaimed Funds Held by the Paying Agent/Registrar. Funds held by the Paying Agent/Registrar that represent principal of and interest on the Certificates remaining unclaimed by the Registered Owner thereof after the expiration of three years from the date such funds have become due and payable (a) shall be reported and disposed of by the Paying Agent/Registrar in accordance with the provisions of Title 6 of the Texas Property Code, as amended, to the extent such provisions are applicable to such funds, or (b) to the extent such provisions do not apply to the funds, such funds shall be paid by the Paying Agent/Registrar to the City upon receipt by the Paying Agent/Registrar of a written request therefor from the City.

The Paying Agent/Registrar shall have no liability to the Registered Owners of the Certificates by virtue of actions taken in compliance with this Section.

Section 6.5: Paying Agent/Registrar May Own Certificates. The Paying Agent/Registrar in its individual or any other capacity, may become the owner or pledgee of Certificates with the same rights it would have if it were not the Paying Agent/Registrar.

Section 6.6: Successor Paying Agents/Registrars. The City covenants that at all times while any Certificates are Outstanding it will provide a legally qualified bank, trust company, financial institution or other agency to act as Paying Agent/Registrar for the Certificates. The City reserves the right to change the Paying Agent/Registrar for the Certificates on not less than sixty (60) days' written notice to the Paying Agent/Registrar, as long as any such notice is effective not less than 60 days prior to the next succeeding principal or interest payment date on the Certificates. Promptly upon the appointment of any successor Paying Agent/Registrar, the previous Paying Agent/Registrar shall deliver the Register or a copy thereof to the new Paying Agent/Registrar, and the new Paying Agent/Registrar shall notify each Registered Owner, by United States mail, first class, postage prepaid, of such change and of the address of the new Paying Agent/Registrar. Each Paying Agent/Registrar hereunder, by acting in that capacity, shall be deemed to have agreed to the provisions of this Ordinance.

ARTICLE VII

PROVISIONS CONCERNING SALE AND APPLICATION OF PROCEEDS OF CERTIFICATES

Section 7.1: Sale of Certificates. The sale of the Certificates to the Underwriter, **TRB Capital Markets, L.L.C., (d/b/a Estrada Hinojosa)**, at a price of \$_____ (representing the par value thereof plus an original issue premium on the Certificates of \$_____, less an underwriting discount of \$_____), in accordance with the terms of the Purchase Contract ("*Purchase Contract*") of even date herewith, presented to and hereby approved by the City Council, in substantially the form attached hereto as **Exhibit C** which price and terms are hereby found and determined to be the most advantageous reasonably obtainable by the City. The Mayor or the Mayor Pro-Tem, the City Secretary and all other officials, agents and representatives of the City are hereby authorized to do any and all things necessary or desirable to provide for the issuance and delivery of the Certificates.

The City hereby acknowledges that the sale of the Certificates pursuant to the Purchase Contract is contingent upon the issuance of a policy of municipal bond insurance from the Bond Insurer

insuring the timely payment of principal of and interest on the Bonds. The Mayor and other appropriate City officials are hereby authorized and directed to execute such documents and certificates and to do any and all things necessary or desirable to obtain such insurance and the printing on the Certificates of an appropriate legend or statement regarding such insurance is hereby approved

Section 7.2: Approval, Registration and Delivery. The Mayor or the Mayor Pro-Tem, is hereby authorized to have control and custody of the Certificates and all necessary records and proceedings pertaining thereto pending their delivery, and the Mayor or the Mayor Pro-Tem, and other officers and employees of the City are hereby authorized and directed to make such certifications and to execute such instruments as may be necessary to accomplish the delivery of the Certificates and to assure the investigation, examination and approval thereof by the Attorney General and the registration of the initial Certificates by the Comptroller. Upon registration of the Certificates, the Comptroller (or the Comptroller’s certificates clerk or an assistant certificates clerk lawfully designated in writing to act for the Comptroller) shall manually sign the Comptroller’s Registration Certificates prescribed herein to be attached or affixed to each Certificates initially delivered and the seal of said Comptroller shall be impressed, or placed in facsimile, thereon.

Section 7.3: Application of Proceeds of Certificates. Proceeds from the sale of the Certificates shall, promptly upon receipt by the City, be applied as follows:

- (a) Accrued interest, if any, shall be deposited into the Debt Service Fund created in Section 5.2 of this Ordinance;
- (b) A portion of the proceeds shall be applied to pay expenses arising in connection with the issuance of the Certificates;

The remaining proceeds shall be applied, together with other funds of the City, to provide funds to pay contractual obligations to be incurred for the purposes set forth in Section 3.1 of this Ordinance.

Section 7.4: Tax Covenants. Notwithstanding any other provision of this Ordinance, absent an opinion of Special Tax Counsel that the exclusion from gross income of interest on the Certificates will not be adversely affected for federal income tax purposes, the City covenants to comply with all applicable requirements of the Code necessary to preserve such exclusion from gross income and specifically covenants, without limiting the generality of the foregoing, as follows:

- (a) Private Activity. The City will not take or omit to take any action or make any use of the proceeds of the Certificates or of any other moneys or property which would cause the Certificates to be “private activity bonds” within the meaning of Section 141 of the Code.
- (b) Arbitrage. The City will make no use of the proceeds of the Certificates or of any other amounts or property, regardless of the source, or take or omit to take any action which would cause the Certificates to be “arbitrage bonds” within the meaning of Section 148 of the Code.

(c) Federal Guarantee. The City will make no use of the proceeds of the Certificates or take or omit to take any action that would cause the Certificates to be “federally guaranteed” within the meaning of Section 149(b) of the Code.

(d) Information Reporting. The City will take or cause to be taken all necessary action to comply with the informational reporting requirement of Section 149(e) of the Code.

(e) Compliance with the Tax Certificate. The City will take no action inconsistent with its expectations stated in any Tax Certificate executed with respect to the Certificates and will comply with the covenants and requirements stated therein and incorporated by reference herein. In furtherance of the foregoing tax covenants of this Section 7.4, the City will comply with the provisions of the Tax Certificate, which is incorporated herein as if fully set forth herein. These covenants shall survive payment in full or defeasance of the Certificates.

This Section and the covenants set forth herein shall not be applicable to, and nothing contained herein shall be deemed to prevent the City from issuing bonds, notes or other obligations the interest on which has been determined by Special Tax Counsel to be subject to federal income taxation.

Section 7.5: Related Matters. In order that the City shall satisfy in a timely manner all of its obligations under this Ordinance, the Mayor or the Mayor Pro-Tem, City Secretary and all other appropriate officers, agents, representatives and employees of the City are hereby authorized and directed to take all other actions that are reasonably necessary to provide for the issuance and delivery of the Certificates, including, without limitation, executing and delivering on behalf of the City all certificates, consents, receipts, requests, notices, and other documents as may be reasonably necessary to satisfy the City’s obligations under this Ordinance and to direct the transfer and application of funds of the City consistent with the provisions of this Ordinance.

ARTICLE VIII

MISCELLANEOUS

Section 8.1: Defeasance. The Certificates shall be defeased when the payment of the principal of and premium, if any, on the Certificates, plus interest thereon to the due date thereof (whether such due date be by reason of maturity, or otherwise), is provided by irrevocably depositing with the Paying Agent/Registrar or other authorized escrow agent, in trust (1) money sufficient to make such payment or (2) Government Securities certified by its financial advisor, the Paying Agent/Registrar, an independent certified public accountant, or another qualified third party, to mature as to principal and interest in such amounts and at such times to insure the availability, without reinvestment, of sufficient money, together with any moneys deposited therewith, if any, to make such payment, and all necessary and proper fees, compensation and expenses of the paying agent for the Certificates.

The City has additionally reserved the right, subject to satisfying the requirements of (1) and (2) above, to substitute other Government Securities for the Government Securities originally deposited, to reinvest the uninvested moneys on deposit for such defeasance and to withdraw for the benefit of the City moneys in excess of the amount required for such defeasance.

Upon such deposit as described above, such Certificates shall no longer be regarded to be outstanding or unpaid and will cease to be outstanding obligations secured by the Ordinance or treated as debt of the City for purposes of taxation or applying any limitation on the City's ability to issue debt or for any other purpose.

Section 8.2: Application of Chapter 1208, Government Code. Chapter 1208, Government Code, applies to the issuance of the Certificates and the pledge of the taxes granted by the City under Section 5.1 of this Ordinance, and such pledge is therefore valid, effective and perfected. If Texas law is amended at any time while the Certificates are outstanding and unpaid such that the pledge of the taxes granted by the City under Section 5.1 of this Ordinance is to be subject to the filing requirements of Chapter 9, Business & Commerce Code, then in order to preserve to the Registered Owners of the Certificates the perfection of the security interest in said pledge, the City agrees to take such measures as it determines are reasonable and necessary under Texas law to comply with the applicable provisions of Chapter 9, Business & Commerce Code and enable a filing to perfect the security interest in said pledge to occur.

Section 8.3: Ordinance a Contract - Amendments. This Ordinance shall constitute a contract with the Registered Owners from time to time, be binding on the City, and shall not be amended or repealed by the City so long as any Certificate remains Outstanding except as permitted in this Section. The City may, without the consent of or notice to any Registered Owners, from time to time and at any time, amend this Ordinance in any manner not detrimental to the interests of the Registered Owners, including the curing of any ambiguity, inconsistency, or formal defect or omission herein. In addition, the City may, with the consent of Registered Owners who own in the aggregate 51% of the principal amount of the Certificates then Outstanding, amend, add to, or rescind any of the provisions of this Ordinance; provided that, without the consent of all Registered Owners of Outstanding Certificates, no such amendment, addition, or rescission shall (i) extend the time or times of payment of the principal of and interest on the Certificates, reduce the principal amount thereof, the redemption price, or the rate of interest thereon, or in any other way modify the terms of payment of the principal of or interest on the Certificates, (ii) give any preference to any Certificate over any other Certificate, or (iii) reduce the aggregate principal amount of Certificates required to be held by Registered Owners for consent to any such amendment, addition, or rescission.

Section 8.4: Legal Holidays. In any case where the date interest accrues and becomes payable on the Certificates or principal of the Certificates matures or the date fixed for redemption of any Certificates or a Record Date shall be in the City a Saturday, Sunday, legal holiday or a day on which banking institutions are authorized by law to close, then payment of interest or principal need not be made on such date, or the Record Date shall not occur on such date, but payment may be made or the Record Date shall occur on the next succeeding day which is not in the City a Saturday, Sunday, legal holiday or a day on which banking institutions are authorized by law to close with the same force and effect as if (i) made on the date of maturity or the date fixed for redemption and no interest shall accrue for the period from the date of maturity or redemption to the date of actual payment or (ii) the Record Date had occurred on the last business day of that calendar month.

Section 8.5: No Recourse Against City Officials. No recourse shall be had for the payment of principal of or interest on any Certificates or for any claim based thereon or on this Ordinance against any official of the City or any person executing any Certificates.

Section 8.6: Bond Insurance. The City hereby acknowledges that the sale of the Certificates is contingent upon the issuance of a policy of municipal insurance from the Bond Insurer insuring the timely payment of the principal of and interest on the Certificates. The terms and conditions of the bond insurance policy, as set out in Exhibit D hereto are incorporated herein for all purposes for so long as such policy remains in effect. The appropriate officials and representatives of the City are hereby authorized and directed to execute such documents and certificates and to do any and all things necessary or desirable to obtain such insurance, and the printing on the Certificates of an appropriate legend or statement regarding such insurance, as provided by the Bond Insurer, is hereby approved.

Section 8.7: Further Proceedings. The Mayor, Mayor Pro-Tem, City Secretary and other appropriate officials of the City are hereby authorized and directed to do any and all things necessary and/or convenient to carry out the terms of this Ordinance.

Section 8.8: Severability. If any Section, paragraph, clause or provision of this Ordinance shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such Section, paragraph, clause or provision shall not affect any of the remaining provisions of this Ordinance.

Section 8.9: Power to Revise Form of Documents. Notwithstanding any other provision of this Ordinance, the Mayor or Mayor Pro-Tem is hereby authorized to make or approve such revisions, additions, deletions, and variations to this Ordinance and in the form of the documents attached hereto as exhibits as, in the judgment of the Mayor or Mayor Pro-Tem, and in the opinion of Bond Counsel and Special Tax Counsel to the City, may be necessary or convenient to carry out or assist in carrying out the purposes of this Ordinance, or as may be required for approval of the Certificates by the Attorney General of Texas; provided, however, that any changes to such documents resulting in substantive amendments to the terms and conditions of the Certificates or such documents shall be subject to the prior approval of the City Council

Section 8.10: Open Meeting. It is hereby found, determined and declared that a sufficient written notice of the date, hour, place and subject of the meeting of the City Council at which this Ordinance was adopted was posted at a place convenient and readily accessible at all times to the general public at City Hall for the time required by law preceding this meeting, as required by the Open Meetings Law, Chapter 551, Texas Government Code, and that this meeting has been open to the public as required by law at all times during which this Ordinance and the subject matter thereof has been discussed, considered and formally acted upon. The City Council further ratifies, approves and confirms such written notice and the contents and posting thereof.

Section 8.11: Official Statement. The City Council hereby approves the form and content of the Preliminary Official Statement prepared for the initial offering and sale of the Certificates and hereby authorizes the preparation of a final Official Statement reflecting the terms of sale and other relevant matters. The use of such Official Statement in the reoffering of the Certificates by the Underwriters is hereby approved and authorized.

Section 8.12: Engagement of Professionals. To effect the issuance, sale and delivery of the Certificates, the City Council deems it necessary and appropriate for the City to engage, select or approve (or confirm the prior engagement, selection or approval of) certain professional consultants and legal counsel, as follows: Bond Counsel – West & Associates, L.L.P. and Special Tax Counsel – Jackson Walker LLP. The City Council hereby authorizes, to the extent necessary, the execution and delivery of engagement letters with such firms and file transfer letters to prior consultants.

Section 8.13: Repealer. All orders, resolutions and ordinances, or parts thereof, inconsistent herewith are hereby repealed to the extent of such inconsistency.

Section 8.14: Continuing Disclosure Undertaking. (a) Annual Reports. The City will provide certain updated financial information and operating data to the MSRB annually in an electronic format as prescribed by the MSRB and available via the Electronic Municipal Market Access (“EMMA”) system at www.emma.msrb.org. The information to be updated includes all quantitative financial information and operating data with respect to the City of the general type included in the final Official Statement authorized by Section 8.11 of this Ordinance under Tables number 1 through 6, and 8 Through 15, and in “APPENDIX B”. The City will update and provide this information (1) within after the end of each fiscal year, (2) if not provided as part of such financial information and operating data in item (1), audited financial statements of the City within 12 months after the end of each fiscal year ending in or after 2025. If the audit of such financial statements is not complete within 12 months after any such fiscal year end, then the City shall file unaudited financial statements within such 12-month period and audited financial statements for such fiscal year when and if the audit report on such statements becomes available.

If the City changes its fiscal year, it will submit a notice of such change to the MSRB, and the date of the new fiscal year end prior to the next date by which the City otherwise would be required to provide financial information and operating data pursuant to this Section.

The financial information and operating data to be provided may be set forth in full in one or more documents or may be included by specific reference to any document available to the public on the MSRB’s Internet Web site or filed with the SEC, as permitted by the SEC Rule. The updated information will include audited financial statements, if the City commissions an audit and it is completed by the required time. If audited financial statements are not available by the required time, the City will provide unaudited financial statements by the required time and audited financial statements when and if such audited statements become available. Any such financial statements will be prepared in accordance with the accounting principles described in APPENDIX B or such other accounting principles as the City may require to employ from time to time pursuant to State law or regulation.

(b) Material Event Notices. The City shall notify the MSRB in an electronic format prescribed by the MSRB, in a timely manner (not in excess of ten (10) days after the occurrence of the event), of any of the following events with respect to the Certificates:

- (i) Principal and interest payment delinquencies;
- (ii) Non-payment related defaults, if material;
- (iii) Unscheduled draws on debt service reserves reflecting financial difficulties;

- (iv) Unscheduled draws on credit enhancements reflecting financial difficulties;
- (v) Substitution of credit or liquidity providers or their failure to perform;
- (vi) Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB) or other material notices or determinations with respect to the tax status of the Certificates, or other material events affecting the tax status of the Certificates;
- (vii) Modifications to rights of holders of the Certificates, if material;
- (viii) Certificate calls, if material, and tender offers;
- (ix) Defeasances;
- (x) Release, substitution, or sale of property securing repayment of the Certificates, if material;
- (xi) Rating changes;
- (xii) Bankruptcy, insolvency, receivership or similar event of the City;
- (xiii) The consummation of a merger, consolidation, or acquisition involving the City or the sale of all or substantially all of the assets of the City, other than in the ordinary course of business, the entry into a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material; and
- (xiv) Appointment of a successor Paying Agent/Registrar or change in the name of the Paying Agent/Registrar, if material.

- (xv) Incurrence of a Financial Obligation of the City, if material, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a Financial Obligation of the City, any of which affect security holders, if material; and

- (xvi) Default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a Financial Obligation of the City, any of which reflect financial difficulties.

For the purposes, any event described in the preceding paragraph (xii) is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent or similar officer for the City in a proceeding Under States Bankruptcy Code or any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the City, or if such jurisdiction has been assumed by leaving the existing governing body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of order confirming a plan of reorganization, arrangement or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the City.

For the purposes, any event described in the proceeding paragraphs (xv) and (xvi) - the City intends the words used in paragraphs (xv) and (xvi) and the definition of Financial Obligations in this Section to have the same meanings as when they are used in Rule and SEC Release No. 34-83885, dated August 20, 2018.

The Mayor, Mayor Pro-Tem, City Secretary, City Administrator, Finance Director, and other appropriate officials of the City are authorized and directed to establish and implement written procedures to ensure compliance with the reporting requirements imposed by this Section. Such procedures may be modified and amended by the Mayor, Mayor Pro-Tem, City Secretary, City Administrator, Finance Director, and other appropriate officials of the City from time to time to the extent the modification or amendment of such procedures are deemed necessary, useful or appropriate.

The City shall notify the MSRB in an electronic format prescribed by the MSRB, in a timely manner, of any failure by the City to provide financial information or operating data in accordance with this Section by the time required by such Section.

(c) Limitations, Disclaimers, and Amendments. The City shall be obligated to observe and perform the covenants specified in this Section for so long as, but only for so long as, the City remains an “obligated person” with respect to the Certificates within the meaning of the Rule, except that the City in any event will give notice of any deposit made in accordance with Texas law that causes Certificates no longer to be outstanding.

The provisions of this Section are for the sole benefit of the holders and the beneficial owners of the Certificates, and nothing in this Section, express or implied, shall give any benefit or any legal or equitable right, remedy, or claim hereunder to any other person. The City undertakes to provide only the financial information, operating data, financial statements, and notices which it has expressly agreed to provide pursuant to this Section and does not hereby undertake to provide any other information that may be relevant or material to a complete presentation of the City’s financial results, condition, or prospects or hereby undertake to update any information provided in accordance with this Section or otherwise, except as expressly provided herein. The City does not make any representation or warranty concerning such information or its usefulness to a decision to invest in or sell Certificates at any future date.

UNDER NO CIRCUMSTANCES SHALL THE CITY BE LIABLE TO THE HOLDER OR BENEFICIAL OWNER OF ANY CERTIFICATE OR ANY OTHER PERSON, IN CONTRACT OR TORT, FOR DAMAGES RESULTING IN WHOLE OR IN PART FROM ANY BREACH BY THE CITY, WHETHER NEGLIGENT OR WITHOUT FAULT ON ITS PART, OF ANY COVENANT SPECIFIED IN THIS SECTION, BUT EVERY RIGHT AND REMEDY OF ANY SUCH PERSON, IN CONTRACT OR TORT, FOR OR ON ACCOUNT OF ANY SUCH BREACH SHALL BE UNLIMITED TO AN ACTION FOR MANDAMUS OR SPECIFIC PERFORMANCE.

No default by the City in observing or performing its obligations under this Section shall comprise a breach of or default under this Ordinance for purposes of any other provision of this Ordinance.

Nothing in this Section is intended or shall act to disclaim, waive, or otherwise limit the duties of the City under federal and state securities laws.

The provisions of this Section may be amended by the City from time to time to adapt to changed circumstances that arise from a change in legal requirements, a change in law, or a change

in the identity, nature, or status or type of principal payment of the City, if (1) the agreement, as so amended, would have permitted an underwriter to purchase or sell Certificates in the initial primary offering in compliance with the Rule, taking into account any amendments or interpretations of the Rule to the date of such amendment, as well as such changed circumstances, and (2) either (a) the holders of a majority in aggregate amount of the outstanding Certificates consent to such amendment or (b) a person unaffiliated with the City (such as nationally recognized bond counsel) determines that the amendment will not materially impair the interests of the holders and beneficial owners of the Certificates. The City may also amend or repeal the provisions of this continuing disclosure agreement if the SEC amends or repeals the applicable provisions of the Rule or a court of final jurisdiction enters judgment that such provisions of the Rule are invalid, but only if and to the extent that the provisions of this sentence would not prevent an underwriter from lawfully purchasing or selling Certificates in the primary offering of the Certificates. If any such amendment is made, the City will include in its next annual update an explanation in narrative form of the reasons for the change and its impact on the type of operating data or financial information being provided.

Section 8.15: No Personal Liability. No recourse shall be had for payment of the principal of or interest on any Certificates or for any claim based thereon, or on this Ordinance, against any official or employee of the City or any person executing any Certificates.

Section 8.16: Effective Date. This Ordinance shall be in force and effect from and after its passage on the date shown below.

[signature page follows]

PASSED AND APPROVED this September 15, 2025.

CITY OF HUTCHINS, TEXAS

Mario Vasquez, Mayor

ATTEST

Cynthia Olguin, City Secretary

(SEAL)

- Exhibit A – Form of Certificate
- Exhibit B – Paying Agent/Registrar Agreement
- Exhibit C – Purchase Contract
- Exhibit D – Bond Insurance Policy

EXHIBIT A

FORM OF CERTIFICATE

UNITED STATES OF AMERICA
STATE OF TEXAS

CITY OF HUTCHINS, TEXAS
COMBINATION TAX AND REVENUE
CERTIFICATE OF OBLIGATION, SERIES 2025A

NUMBER DENOMINATION
¹R- REGISTERED \$ _____ REGISTERED

²INTEREST RATE: ²MATURITY DATE: DATED DATE: ²CUSIP:
February 15, ____ SEPTEMBER 1, 2025

REGISTERED OWNER:

PRINCIPAL AMOUNT: DOLLARS

³THE CITY OF HUTCHINS, TEXAS, a municipal corporation of the State of Texas (the “City”), for value received, hereby promises to pay to the Registered Owner identified above or its registered assigns, on the Maturity Date specified above, upon presentation and surrender of this Certificate at the principal corporate trust office of The Bank of New York Mellon Trust Company, N.A. or its successor (the “Paying Agent/Registrar”), the principal amounts identified above (or so much thereof as shall not have been paid or deemed to have been paid upon prior redemption) payable in any coin or currency of the United States of America which on the date of payment of such principal is legal tender for the payment of debts due to the United States of America, and to pay interest thereon at the rate shown above, calculated on a basis of a 360-day

¹ Initial Certificate shall be numbered I-1.

² Omitted from initial Certificate.

³ The first sentence of the initial Bond shall read as follows:

THE CITY OF HUTCHINS, TEXAS, a municipal corporation of the State of Texas (the “City”), for value received, hereby promises to pay to the Registered Owner identified above or its registered assigns, on February 15 of the year of maturity specified below (or so much thereof as shall not have been paid or deemed to have been paid upon prior redemption), upon presentation and surrender of this Certificate at the office of The Bank of New York Mellon Trust Company, N.A., or its successor (the “Paying Agent/Registrar”), the principal amount identified set forth in the following schedule: [Insert information regarding years of maturity, principal amounts and interest rates from the Section 3.3 of the Certified Ordinance] payable in any coin or currency of the United States of America which on the date of payment of such principal is legal tender for the payment of debts due to the United States of America, and to pay interest thereon at the rate shown above, calculated on a basis of a 360-day year composed of twelve 30-day months, from the later of the date of delivery, which is October 2, 2025, or the most recent interest payment date to which interest has been paid or duly provided for.

year composed of twelve 30-day months, from the later of October 2, 2025 or the most recent interest payment date to which interest has been paid or duly provided for. Interest on this Certificate is payable by check on August 15 and February 15, beginning on February 15, 2026, mailed to the registered owner of record as of the close of business on the last business day of the month next preceding each interest payment date.

THIS CERTIFICATE IS ONE OF A DULY AUTHORIZED SERIES OF CERTIFICATES (the "Certificates") in the aggregate principal amount of \$_____ issued pursuant to an ordinance adopted by the City Council of the City on September 15, 2025 (the "Ordinance") for the purpose of providing all or part of the funds to pay contractual obligations to be incurred for the construction of public works and the purchase of materials, supplies, equipment, machinery, buildings, land and rights-of-way for authorized needs and purposes and for the payment of contractual obligations for professional services, to wit (i) constructing, acquiring, purchasing, renovating, enlarging, equipping and improving park and recreation facilities, including the acquisition of land and equipment therefor; (ii) constructing, repairing, improving the City's recreation and library facilities; (iii) purchasing of furniture, fixtures and equipment for the City's library and recreational center; (iv) acquiring and installing information technology equipment and software for City financial, human resources, public safety, city council and general municipal needs and administrative purposes; (v) acquiring public safety equipment, to-wit: an ambulance, police department vehicles and related equipment; and (vi) professional services rendered in connection with the above listed projects.

⁴THIS CERTIFICATE shall not be valid or obligatory for any purpose or be entitled to any benefit under the Ordinance unless this Certificate is authenticated by the Paying Agent/Registrar by due execution of the authentication certificate endorsed hereon.

THE CITY RESERVES THE RIGHT, at its option, to redeem, prior to their maturity, Certificates maturing on and after February 15, 2036, in whole or in part, on February 15, 2035, or any date thereafter, at par plus accrued interest to the date fixed for redemption.

CERTIFICATES MAY BE REDEEMED IN PART only in integral multiples of \$5,000. If a Certificate subject to redemption is in a denomination larger than \$5,000, a portion of such Certificate may be redeemed, but only in integral multiples of \$5,000. In selecting portions of Certificates for redemption, each Certificate shall be treated as representing that number of Certificates of \$5,000 denomination which is obtained by dividing the principal amount of such Certificate by \$5,000. Upon surrender of any Certificate for redemption in part, the Paying Agent/Registrar, in accordance with the provisions of the Ordinance, shall authenticate and deliver in exchange therefor a Certificate or Certificates of like maturity and interest rate in an aggregate principal amount equal to the unredeemed portion of the Certificate so surrendered.

NOTICE OF ANY SUCH REDEMPTION, identifying the Certificates or portions thereof to be redeemed, shall be sent by United States mail, first class, postage prepaid, to the Registered

⁴ In the initial Certificate, this paragraph shall read as follows:
THIS CERTIFICATE shall not be valid or obligatory for any purpose or be entitled to any benefit under the Ordinance unless this Certificate is registered by the Comptroller of Public Accounts of the State of Texas by due execution of the registration certificate endorsed hereon.

Owners thereof at their addresses as shown on the books of registration kept by the Paying Agent/Registrar, not less than thirty (30) days before the date fixed for such redemption. By the date fixed for redemption, due provision shall be made with the Paying Agent/Registrar for the payment of the redemption price of the Certificates called for redemption. If such notice of redemption is given, and if due provision for such payment is made, all as provided above, the Certificates which are to be so redeemed thereby automatically shall be redeemed prior to their scheduled maturities, they shall not bear interest after the date fixed for redemption, and they shall not be regarded as being outstanding except for the purpose of being paid with the funds so provided for such payment.

THIS CERTIFICATE IS TRANSFERABLE only upon presentation and surrender at the principal corporate trust office of the Paying Agent/Registrar, accompanied by an assignment duly executed by the Registered Owner or its authorized representative, subject to the terms and conditions of the Ordinance.

THIS CERTIFICATE IS EXCHANGEABLE at the principal corporate trust office of the Paying Agent/Registrar for a Certificate or Certificates of the same maturity and interest rate and in the principal amount of \$5,000 or any integral multiple thereof, subject to the terms and conditions of the Ordinance.

THE PAYING AGENT/REGISTRAR is not required to accept for transfer or exchange any Certificate called for redemption, in whole or in part, during the forty-five (45) day period immediately prior to the date fixed for redemption; provided, however, that such limitation shall not apply to the transfer or exchange by the Registered Owner of an unredeemed portion of a Certificate called for redemption in part.

THE CITY OR PAYING AGENT/REGISTRAR may require the Registered Owner of any Certificate to pay a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with the transfer or exchange of a Certificate. Any fee or charge of the Paying Agent/Registrar for a transfer or exchange shall be paid by the City.

THE REGISTERED OWNER of this Certificate by acceptance hereof, acknowledges and agrees to be bound by all the terms and conditions of the Ordinance.

IT IS HEREBY DECLARED AND REPRESENTED that this Certificate has been duly and validly issued and delivered; that all acts, conditions and things required or proper to be performed, exist and to be done precedent to or in the issuance and delivery of this Certificate have been performed, exist and have been done in accordance with law; that the Certificates do not exceed any constitutional or statutory limitation; and that annual ad valorem taxes sufficient to provide for the payment of the interest on and principal of this Certificate, as such interest comes due and such principal matures, have been levied and ordered to be levied, within the limits prescribed by law, against all taxable property in the City and have been irrevocably pledged for such payment.

IT IS FURTHER DECLARED AND REPRESENTED that the revenues to be derived from a limited (in an amount not to exceed \$1,000) subordinate pledge of the revenues of the City's water and sewer system, after the payment of all operation and maintenance expenses thereof (the

“Net Revenues”) are pledged to the payment of the principal of and interest on the Certificates, provided that the pledge of Net Revenues is and shall be junior and subordinate in all respects to the pledge of Net Revenues to the payment of any obligation of the City, whether authorized heretofore or hereafter, which the City designates as having a pledge senior to the pledge of the Net Revenues to the payment of the Certificates. The City also reserves the right to issue, for any lawful purpose at any time, in one or more installments, bonds, certificates of obligation and other obligations of any kind, secured in whole or in part by a pledge of Net Revenues, that may be prior and superior in right to, on a parity with, or junior and subordinate to the pledge of Net Revenues securing the Certificates.

REFERENCE IS HEREBY MADE TO THE ORDINANCE, a copy of which is filed with the Paying Agent/Registrar, for the full provisions thereof, to all of which the Registered Owners of the Certificates assent by acceptance of the Certificates.

IN WITNESS WHEREOF, the City has caused its corporate seal to be impressed or placed in facsimile hereon and this Certificate to be signed by the Mayor or Mayor Pro-Tem, countersigned by the City Secretary by their manual, lithographed or printed facsimile signatures.

CITY OF HUTCHINS, TEXAS

Mayor

(SEAL)

COUNTERSIGNED:

City Secretary

* * *

FORM OF COMPTROLLER’S REGISTRATION CERTIFICATE

The following form of Comptroller’s Registration Certificate shall be attached or affixed to each of the Certificates initially delivered:

OFFICE OF THE COMPTROLLER §
OF PUBLIC ACCOUNTS § REGISTER NO. _____
THE STATE OF TEXAS §

I hereby certify that this certificate has been examined, certified as to validity and approved by the Attorney General of the State of Texas, and that this certificate has been registered by the Comptroller of Public Accounts of the State of Texas.

WITNESS MY SIGNATURE AND SEAL OF OFFICE this _____.

Comptroller of Public Accounts
of the State of Texas

[SEAL]

* * *

FORM OF PAYING AGENT/REGISTRAR’S AUTHENTICATION CERTIFICATE

The following form of authentication certificate shall be printed on the face of each of the Certificates other than those initially delivered:

AUTHENTICATION CERTIFICATE

This Certificate is one of the Certificates described in and delivered pursuant to the within mentioned Ordinance; and, except for the Certificates initially delivered, this Certificate has been issued in exchange for or replacement of a Certificate, Certificates, or a portion of a Certificate or Certificates of an issue which originally was approved by the Attorney General of the State of Texas and registered by the Comptroller of Public Accounts of the State of Texas.

The Bank of New York Mellon Trust Company,
N.A. as Paying Agent/Registrar

By _____
Authorized Signature

Date of Authentication: _____

* * *

FORM OF ASSIGNMENT

The following form of assignment shall be printed on the back of each of the Certificates:

ASSIGNMENT

For value received, the undersigned hereby sells, assigns and transfers unto

(Please print or type name, address, and zip code of Transferee)

(Please insert Social Security or Taxpayer Identification Number of Transferee)
the within Certificate and all rights thereunder, and hereby irrevocably constitutes and appoints
_____ attorney to transfer such Certificate on the books
kept for registration thereof, with full power of substitution in the premises.

DATED: _____

Signature Guaranteed:

Registered Owner

NOTICE: Signature must be guaranteed by a member firm of the New York Stock Exchange or a commercial bank or trust company.

NOTICE: The signature above must correspond to the name of the Registered Owner as shown on the face of this Certificate in every particular, without any alteration, enlargement or change whatsoever.

* * *

FORM OF STATEMENT OF INSURANCE

STATEMENT OF INSURANCE

[Build America Mutual Assurance Company (“BAM”), New York, New York, has delivered its municipal bond insurance policy (the “Policy”) with respect to the scheduled payments due of principal of and interest on this Bond to The Bank of New York Mellon Trust Company, N.A., Dallas, TX, or its successor, as paying agent for the Bonds (the “Paying Agent”). Said Policy is on file and available for inspection at the principal office of the Paying Agent and a copy thereof may be obtained from BAM or the Paying Agent. All payments required to be made under the Policy shall be made in accordance with the provisions thereof. By its purchase of these Bonds, the owner acknowledges and consents (i) to the subrogation and all other rights of BAM as more fully set forth in the Policy and (ii) that upon the occurrence and continuance of a default or an event of default under the Ordinance or this Bond, BAM shall be deemed to be the sole owner of the Bonds for all purposes and shall be entitled to control and direct the enforcement of all rights and remedies granted to the owners of the Bonds or the trustee, paying agent, registrar or similar agent for the benefit of such owners under the Ordinance, at law or in equity.]

EXHIBIT B
PAYING AGENT/REGISTRAR AGREEMENT

See Tab __

EXHIBIT C
PURCHASE CONTRACT

See Tab __

EXHIBIT D
BOND INSURANCE POLICY

See Tab __



STAFF REPORT

MEETING DATE: September 15, 2025

MEETING TYPE: City Council

SUBMITTED BY: Cynthia Olguin

AGENDA CAPTION: Discuss and consider Resolution R2025-09-1283 OF THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS NOMINATING CANDIDATES FOR ELECTION TO THE BOARD OF DIRECTORS OF DALLAS CENTRAL APPRAISAL DISTRICT; AND PROVIDING FOR AN EFFECTIVE DATE. Presented by Cynthia Olguin

Background Information

The Dallas Central Appraisal District (DCAD) has notified us that it is time to appoint two members to the DCAD Board of Directors for terms expiring on December 31, 2025. A taxing unit is not required to submit nominations, but if it chooses to do so, the nomination must be made by resolution.

DCAD has provided a timeline outlining key dates in this process. The first step is to submit a nominee for consideration for the position before October 15.

Before October 30, the Chief Appraiser will prepare a ballot listing the nominated candidates and deliver the ballot to the taxing units eligible to vote.

Before December 12, the taxing unit is entitled to vote by resolution.

Before December 31, the Chief Appraiser will declare the two candidates who received the largest cumulative vote totals as elected.

Qualifications

To qualify, the nominee(s) must be a resident of Dallas County and shall have resided in Dallas County for at least two years prior to the date such person takes office (January 1, 2026) and must satisfy the requirements of Section 6.035 of the Tax Code (see attached).

The nominee must submit the following document to the Dallas Central Appraisal District Taxing Unit by October 15, 2025.

- Nominee Information Questionnaire
- Acknowledgement of Director’s Duties
- Biography or resume

New Requirement

Due to new legislation passed in the 89th Texas Legislature, House Bill 148, Texas Tax Code Section 6.0302 provides that an individual may not be appointed to or be a candidate for appointment to an appointive position on the Board of Director of the Appraisal District unless the individual has signed the

acknowledgement prescribed by Texas Property Tax Code Section 6.0302 (c) and has submitted the signed acknowledgement to the chief appraiser.

Therefore, any individuals that are to be nominated must sign and submit the attached Acknowledgement of Director's Duties.

Staff Recommendation

1. The council may nominate one or two individuals by resolution and submit the resolution to the Dallas Central Appraisal District before October 15, 2025.
2. The nominee must submit to the Chief Appraiser:
 - Nominee Information Questionnaire
 - Acknowledgement of Director's Duties
 - Biography or resume

Supporting Documentation and Attachments

1. Letter from Dallas Central Appraisal District Chief Appraiser
2. Acknowledgment of Duties of Member of Appraisal District Board of Directors
3. Nominee Information Questionnaire - DCAD
4. Voting Entitlement List



**Dallas Central
Appraisal District**

Date: August 13, 2025

To: Mario Vasquez, Mayor, City of Hutchins | mayor@cityofhutchins.org
Sent Via Email

From: Shane Docherty, Executive Director/Chief Appraiser

Re: Election/Appointment of Two Members to Board of Directors of the Dallas Central Appraisal District
Number of Votes Allocated To: Hutchins is 2

This letter is to notify the Taxing Entities that it is time to start the process to appoint two members on the Dallas Central Appraisal District Board of Directors whose terms will expire on December 31, 2025. Please read the following information, particularly the deadline dates.

OVERVIEW

Section 6.0301 of the Texas Property Tax Code provides that an appraisal district in a populous county shall be governed by a board of nine (9) directors composed of both appointed and elected directors. Five (5) of the directors are to be appointed by the taxing units that participate in the district in the manner as previously prescribed by Section 6.03 of the Tax Code (the “levy method”), and three (3) directors are to be elected by majority vote at the general election for state and county officers by the voters of the county in which the district is established. The County tax assessor-collector serves as a voting ex office member.

Effective January 1, 2025, the five (5) appointed board of directors were elected according to Tax Code Section 6.03, or the “Levy Method”. The five directors appointed by the taxing units typically serve staggered four-year terms beginning on January 1st of every other even-numbered year. To provide for the transition for the staggered terms, two (2) directors were appointed to serve a term of one year, and three (3) directors were appointed to serve a term of three years. Thereafter, all appointed directors serve four-year staggered terms (starting with 2026 and 2028). **Following the 2024 election, the Chief Appraiser in conjunction with the taxing unit appointed/levy elected directors drew lots to determine which two (2) directors were to serve a term of one year. The two directors holding the one-year terms are Kevin Carbo, Sr. - Place 4 and Pauline Medrano – Place 5, whose terms will expire December 31, 2025.**

Therefore, a taxing unit appointment/levy election is required for Place 4 and Place 5. The two newly appointed members will serve a 4-year term, 2026-2029. Looking forward, the next taxing unit appointment election will take place in 2027 to appoint the three members whose terms expire on December 31, 2027.

The voting entitlement of a taxing unit that is entitled to vote for directors is determined by dividing the total dollar amount of property taxes imposed in the district by the taxing unit for the preceding tax year by the sum of the total dollar amount of property taxes imposed in the district for that year by each taxing unit that is entitled to vote, by multiplying the quotient by 1,000, and by rounding the product to the nearest whole number. That number is multiplied by the number of directorships to be filled (two). There are 2,000 total votes to be allocated based on each taxing unit’s tax levy as compared to the total levy for all taxing units. Each taxing unit eligible to vote and participate in the appointment process may nominate up to two candidates for the Dallas CAD Board of Directors.

PROCESS

This letter is the first step in this process whereby the Chief Appraiser is to calculate the voting entitlement of each taxing unit that is entitled to vote and notify the county judge and each county commissioner, the presiding officer of each city/town, city manager or city secretary, the presiding officer of each school district and the school district superintendent, the presiding officer of the college district, the college president, chancellor or other chief executive officer of the college district. **In addition to your taxing unit’s votes being provided in the Subject line of this memo, I have included an attachment showing the number of votes that each county, city, school district and college district are entitled.**

The **next step** is the nomination of the candidates. A taxing unit is not required to submit nominations, but if it chooses to do so, **the nomination may be made only by a resolution** adopted by the governing body and submitted to the Chief Appraiser **before October 15, 2025**. For your convenience, a sample resolution for nomination is included with this notification. Please include the full name and address of each candidate nominated in the resolution.

It is advisable to provide each individual being considered for nomination with a copy of the attached Nominee Information Questionnaire for them to complete. The Questionnaire will provide information to the taxing unit and help ensure the nominee meets the eligibility requirements for a Board of Director position. The nominated candidate should submit a biography or resume for reference by all vote entitled taxing units in determining and casting their votes on the ballot.

The Chief Appraiser will, before October 30, prepare and submit a ballot of the timely submitted nominees to each taxing unit that is eligible to vote. The governing body of each taxing unit entitled to vote shall submit a resolution casting its votes to the Chief Appraiser **before December 15** (the day before December 15 is a Friday, December 12th so the resolution is due on or before December 12, 2025). The governing body of the taxing unit entitled to vote may cast all of its votes for one candidate or distribute them among the candidates for any number of the director positions. The Chief Appraiser will then count the votes and declare the two candidates who received the largest cumulative votes as elected and submit the results before December 31, 2025 to each of the taxing unit and to the candidates.

CALENDAR/DEADLINES

Below is the calendar for the appointment process as prescribed by Texas Property Tax Code Section 6.03.

Before October 1: In accordance with Texas Property Tax Code Section 6.03(d) and (e), the chief appraiser shall calculate the number of votes to which each taxing unit other than a conservation and reclamation district [i.e. special district] is entitled and shall deliver written notice to each of those units of its voting entitlement before October 1, 2024 (normally of each odd-number year).

Before October 15: In accordance with the Texas Property Tax Code Section 6.03 (g) each taxing unit entitled to vote shall submit a resolution for the nominees for the board positions.

Before October 30: In accordance with Texas Property Tax Code Section 6.03 (j) the Chief Appraiser shall prepare a ballot listing the nominated candidates and deliver the ballot to the taxing units eligible to vote.

Before December 15 (the day before December 15 is a Friday, December 12th so the resolution is due on or before December 12, 2025): In accordance with Texas Property Tax Code Section 6.03 (k) each taxing unit that is entitled to vote shall determine its vote by resolution and submit the same to the Chief Appraiser.

Before December 31: In accordance with Texas Property Tax Code Section 6.03 (k) the Chief Appraiser will count the votes, declare the two candidates who received the largest cumulative vote totals elected, and submit the results to each taxing unit in the District and to the candidates.

The two (2) candidates who receive the largest cumulative vote totals are elected and the candidate who receives the largest cumulative votes is elected to Place 4 and the candidate who receives the second largest cumulative votes is elected to Place 5. The chief appraiser will resolve any tie votes by a method of chance.

QUALIFICATIONS

In order to qualify, an appointed member must be a resident of Dallas County and shall have resided in Dallas County for at least two years prior to the date such person takes office (January 1, 2026) and must satisfy the following:

Section 6.035 of the Tax Code provides that an individual is ineligible to serve on an appraisal district board of directors and is disqualified from employment as chief appraiser if the individual is related within the second degree by consanguinity (blood) or affinity (marriage), as determined under Chapter 573, Government Code, to an individual who is engaged in the business of appraising property for compensation for use in proceedings under this title or of representing property owners for compensation in proceedings under this title in the appraisal district.

Similarly, an individual is ineligible to serve on an appraisal district board of directors and is disqualified from employment as chief appraiser if the individual owns property on which delinquent taxes have been owed to a taxing unit for more than 60 days after the date the individual knew or should have known of the delinquency unless: (A) the delinquent taxes and any penalties and interest are being paid under an installment payment agreement under Section 33.02 of the Tax Code; or (B) a suit to collect the delinquent taxes is deferred or abated under Sections 33.06 or 33.065 of the Tax Code.

Per Section 6.035 of the Tax Code, an individual is also ineligible to serve on the board of directors of an appraisal district if the individual:

- (1) has served as a member of the board of directors for all or part of five terms, unless:
 - (A) the individual was the county assessor-collector at the time the individual served as a board member; or
 - (B) the appraisal district is established in a county with a population of less than 120,000;
- (2) has engaged in the business of appraising property for compensation for use in proceedings under this title at any time during the preceding three years;
- (3) has engaged in the business of representing property owners for compensation in proceedings under this title in the appraisal district at any time during the preceding three years; or
- (4) has been an employee of the appraisal district at any time during the preceding three years.

An individual who is otherwise eligible to serve on the board is not ineligible because of membership on the governing body of a taxing unit. An employee of a taxing unit that participates in the district is not eligible to serve on the board unless the individual is also a member of the governing body or an elected official of a taxing unit that participates in the district. (Section 6.0301, Tax Code).

An individual is not eligible to be a candidate for, to be appointed to, or to serve on the board of directors of an appraisal district if the individual or a business entity in which the individual has a substantial interest is a party to a contract with 1) the appraisal district; or 2) a taxing unit that participates in the appraisal district, if the contract relates to the performance of an activity governed by Title 1 of the Tax Code. (Section 6.036(a), Tax Code, effective July 1, 2024.)

NEW REQUIREMENT

Also, due to new legislation passed in the 89th Texas Legislature, House Bill 148, Texas Tax Code Section 6.0302 provides that an individual may not be appointed to or be a candidate for appointment to an appointive position on the Board of Director of the Appraisal District unless the individual has signed the acknowledgement prescribed by Texas Property Tax Code Section 6.0302 (c) and has submitted the signed acknowledgement to the chief appraiser. Therefore, any individuals that are to be nominated must sign the attached Acknowledgement of Director’s Duties and submit the same to the Dallas Central Appraisal District, Shane Docherty, Chief Appraiser/Executive Director, 2949 N. Stemmons Freeway, Dallas, Texas 75247-6195, before such individual’s name may be placed on the Ballot. Therefore, this signed Acknowledgement MUST BE SUBMITTED/DELIVERED to the chief appraiser before October 15, 2025.

If you have any questions about this process, please contact Deputy Chief Appraiser, Cheryl Jordan, at DCADelections@dcad.org or by phone 214-819-2312, her direct line, or 214-631-0520, DCAD’s main number.

Enclosure/Attachment: Acknowledgment of Director Duties; Sample Nomination Resolution; Nominee Questionnaire; Voting Entitlement List

"ACKNOWLEDGMENT OF DUTIES OF MEMBER OF APPRAISAL DISTRICT BOARD OF DIRECTORS

"I hereby acknowledge that I have read and understand the duties of a member of the board of directors of an appraisal district. I understand that the statutory responsibilities include:

- "(1) establishing the appraisal district office;
- "(2) hiring a chief appraiser;
- "(3) adopting the appraisal district's annual operating budget after filing notice and holding a public hearing;

- "(4) adopting a new budget if voting taxing units disapprove of the initial budget;
- "(5) determining whether to remove members of the appraisal review board if the board of directors of the appraisal district is the appointing authority and potential grounds for removal arise;

"(6) notifying voting taxing units of any vacancy in an appointive position on the board and electing a replacement from submitted nominees;

- "(7) appointing a person to fill a vacancy in an elective position on the board;
- "(8) electing a chairman and a secretary of the board at the first meeting each year;
- "(9) holding board meetings at least quarterly;
- "(10) developing and implementing policies regarding reasonable access to the board;

"(11) preparing information describing the board's functions and complaint procedures and making that information available to the public and to participating taxing units;

"(12) notifying parties to a complaint filed with the board of the status of the complaint, unless otherwise provided;

"(13) in populous counties, appointing a taxpayer liaison officer and deputy taxpayer liaison officers;

"(14) annually evaluating the performance of the taxpayer liaison officer and any deputy taxpayer liaison officers, including reviewing the timeliness of complaint resolution;

"(15) referring matters investigated by a taxpayer liaison officer relating to the appraisal review board's conduct to the local administrative district judge with a recommendation;

"(16) developing a biennial written plan for the periodic reappraisal of all property in the appraisal district, filing notice and holding a public hearing on the plan, approving the plan, and distributing copies of the plan to participating taxing units and the comptroller;

"(17) making agreements with newly formed taxing units on an estimated budget allocation for that taxing unit;

"(18) having an annual financial audit prepared by an independent certified public accountant, delivering a copy of the audit to each voting taxing unit, and making the audit available for inspection at the appraisal district office;

"(19) designating the appraisal district depository biennially;

"(20) receiving resolutions from voting taxing units disapproving of board actions;

"(21) adhering to Local Government Code requirements for purchasing and entering into contracts;

"(22) providing advice and consent to the chief appraiser concerning the appointment of an agricultural appraisal advisory board and determining the number of members of that advisory board;

"(23) adhering to laws concerning the preservation, microfilming, destruction, or other disposition of records; and

"(24) adopting and implementing a policy for the temporary replacement of a member of an appraisal review board who violates ex parte communication requirements.

"Furthermore, I recognize that the board does not appraise property or review the value of individual properties. I acknowledge that tax rates and tax burdens are determined by applicable taxing jurisdictions, not the appraisal district board of directors."

Date: _____

Signature

Name: _____
(please print)

RESOLUTION NO. ____

A RESOLUTION OF THE {insert governing body e.g., city council, school board, commissioners} OF THE {insert name of jurisdiction} NOMINATING CANDIDATES FOR ELECTION TO THE BOARD OF DIRECTORS OF DALLAS CENTRAL APPRAISAL DISTRICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Chief Appraiser of the Dallas Central Appraisal District has been charged with the responsibility of conducting the election process to determine the membership of the Board of Directors of the Dallas Central Appraisal District, according to the Property Tax Code of Texas; and

WHEREAS, Texas Property Tax Code Sections 6.03(e) and 6.03(g) provides that each taxing unit entitled to vote may nominate by resolution up to two (2) candidates to become a member of the Board of Directors to be submitted to the Chief Appraiser before October 15, 2025;

NOW, THEREFORE, BE IT RESOLVED BY THE {insert governing body e.g., city council, school board, commissioner} OF THE {insert name of jurisdiction}:

SECTION 1. That the {insert governing body e.g., city council, school board, commissioner} of {inset name of the jurisdiction}, does hereby nominates the following persons as a candidate for election to the Board of Directors of the Dallas Central Appraisal District:

- 1.
- 2.

SECTION 2. That this Resolution shall become effective immediately from and after its passage.

DULY RESOLVED AND ADOPTED by the {insert the name of the governing body} of the {insert the name of the jurisdiction}, on this the ____ day of _____, 2025.

NAME OF JURISDICTION

MAYOR/PRESIDENT/COUNTY JUDGE

ATTEST:

Nominee Information Questionnaire Dallas Central Appraisal District Board of Directors

Your name has been submitted by a Dallas Central Appraisal District Taxing Unit as a candidate for the Dallas CAD Board of Directors. Please provide the following information and feel free to attach any additional information. **The form must be returned by October 15, 2025.**

Name

Home Address/City/Zip

Cell Phone

E-mail

- | | | |
|----|---|---------------|
| 1. | Are you a resident of Dallas County?
a. If yes, have you resided in Dallas County for at least two years immediately preceding the beginning of this term (January 1, 2026)? | Yes/No |
| 2. | Are you an elected official or member of a governing body of a taxing unit in Dallas County?
a. If yes, which taxing unit? _____ | Yes/No |
| 3. | Are you, or have you ever been, an employee of a taxing unit (County, City, School, Special District) in Dallas County?
a. If yes, which taxing unit? _____
b. When? _____ | Yes/No |
| 4. | Are you related to an individual who is engaged in the business of appraising property for compensation for use in proceedings under the Texas Property Tax Code?
a. If yes, please list the degree of relation. _____ | Yes/No |
| 5. | Do you currently own property on which delinquent taxes have been owed to a taxing unit for more than 60 days or are part of a suit to collect the delinquent taxes that have been deferred or abated? | Yes/No |
| 6. | Are you currently, or have you ever served as a voting member of the Dallas CAD Board of Directors?
If yes, what years have you served? _____ | Yes/No |
| 7. | Have you engaged in the business of appraising property for compensation for use in proceedings under the Property Tax Code during the last three years? | Yes/No |
| 8. | Have you ever been engaged in the business of | Yes/No |

representing property owners for compensation in the proceedings under the Property Tax Code in Dallas County in the last three years?

9. Are you, or have you ever been an employee of Dallas CAD? **Yes/No**
a. If yes, year(s) you were employed? _____

10. Do you directly or through a business entity have substantial interest in a contract with Dallas CAD or a taxing unit that participates in the District? **Yes/No**
a. If yes, please list: _____

11. Please give a brief statement on why you would be interested in serving on the Dallas Central Appraisal District Board of Directors.

12. Please list any additional information you believe would be beneficial for the Dallas County Taxing Units to know about you.

Return to: Your Nominating Taxing Unit or
Cheryl Jordan - Dallas Central Appraisal District
2949 N. Stemmons Freeway
Dallas, TX 75247
DcadElections@dcad.org

Dallas Central Appraisal District 2025 Calculation of Taxing Unit Votes for Board of Directors Per Texas Property Tax Code Section 6.03(d)

SUPPLEMENTAL #09-2024 EVR DATED 09/4/2024 FOR TAX YEAR 2024 FOR ALL ENTITIES

ENTITY	2024 Taxable Value As of 09-2024 Supplemental	2024 Tax Rate	2024 Estimated Taxes Imposed	Taxing Unit Percentage of Total Taxes Imposed	1,000 Multiplier	Round	Multiply by Number of Directors (2)	2025 Taxing Unit Voting Entitlement	Taxing Unit Percentage of Total Votes (Yellow Highlight ≥ 5%) TPTC 6.03(k-1)
COUNTYWIDE ENTITIES									
Dallas County	\$416,443,435,417	0.215500	\$897,435,603	10.86226%	108.62262	109	218	218	11%
Dallas College	426,915,850,533	0.105595	\$450,801,792	5.45635%	54.56355	55	110	110	5%
GRAND TOTAL OF COUNTYWIDE	\$843,359,285,950		\$1,348,237,396	16.31862%	163.18616	163	328	328	
CITIES									
Addison	\$6,473,963,723	0.609822	\$39,479,655	0.47785%	4.77849	5	10	10	0%
Balch Springs	2,058,989,412	0.794629	\$16,361,327	0.19803%	1.98032	2	4	4	0%
Carrollton	10,309,498,743	0.538750	\$55,542,424	0.67227%	6.72267	7	14	14	1%
Cedar Hill	6,537,656,328	0.636455	\$41,609,241	0.50362%	5.03624	5	10	10	0%
Cockrell Hill	233,643,105	0.695086	\$1,624,021	0.01966%	0.19657	0	0	0	0%
Combine	27,826,346	0.350000	\$97,392	0.00118%	0.01179	0	0	0	0%
Coppell	11,461,852,683	0.458632	\$52,567,724	0.63626%	6.36262	6	12	12	1%
Dallas	204,668,252,776	0.704700	\$1,442,297,177	17.45708%	174.57085	175	350	350	17%
DeSoto	7,870,705,758	0.684934	\$53,909,140	0.65250%	6.52498	7	14	14	1%
Duncanville	3,942,984,246	0.614834	\$24,242,808	0.29343%	2.93427	3	6	6	0%
Farmers Branch	9,979,772,798	0.543500	\$54,240,065	0.65650%	6.56504	7	14	14	1%
Ferris	31,223,641	0.534800	\$166,984	0.00202%	0.02021	0	0	0	0%
Garland	26,599,868,293	0.689746	\$183,471,528	2.22068%	22.20678	22	44	44	2%
Glenn Heights	986,790,869	0.565015	\$5,575,516	0.06748%	0.67484	1	2	2	0%
Grand Prairie	14,268,823,626	0.660000	\$94,174,236	1.13985%	11.39854	11	22	22	1%
Grapevine	503,956,111	0.241165	\$1,215,366	0.01471%	0.14710	0	0	0	0%
Highland Park	9,400,619,935	0.208550	\$19,604,993	0.23729%	2.37292	2	4	4	0%
Hutchins	1,556,141,852	0.630082	\$9,804,970	0.11868%	1.18676	1	2	2	0%
Irving	42,014,585,664	0.589100	\$247,507,924	2.99575%	29.95753	30	60	60	3%
Lancaster	6,631,932,334	0.604606	\$40,097,061	0.48532%	4.85321	5	10	10	0%
Lewisville	135,776,953	0.422435	\$573,569	0.00694%	0.06942	0	0	0	0%
Mesquite	15,186,970,290	0.690000	\$104,790,095	1.26834%	12.68344	13	26	26	1%
Ovilla	49,955,648	0.626213	\$312,829	0.00379%	0.03786	0	0	0	0%
Richardson	15,112,495,539	0.542180	\$81,936,928	0.99174%	9.91737	10	20	20	1%
Rowlett	7,985,870,053	0.769691	\$61,466,523	0.74397%	7.43970	7	14	14	1%
Sachse	2,933,206,549	0.650416	\$19,078,045	0.23091%	2.30914	2	4	4	0%
Seagoville	1,454,324,423	0.710932	\$10,339,258	0.12514%	1.25143	1	2	2	0%
Sunnyvale	2,119,907,156	0.453000	\$9,603,179	0.11623%	1.16234	1	2	2	0%
University Park	11,695,176,346	0.229964	\$26,894,695	0.32552%	3.25524	3	6	6	0%
Wilmer	2,373,302,778	0.432143	\$10,256,062	0.12414%	1.24136	1	2	2	0%
Wylie	264,974,797	0.534301	\$1,415,763	0.01714%	0.17136	0	0	0	0%
GRAND TOTAL OF CITIES	\$424,871,048,775		\$2,710,256,498	32.80404%	328.04042	328	654	654	
SCHOOL DISTRICTS									
Carrollton-FB ISD	\$27,289,093,397	0.983600	\$268,415,523	3.24881%	32.48812	32	64	64	3%
Cedar Hill ISD	6,069,916,206	1.127900	\$68,462,585	0.82865%	8.28648	8	16	16	1%
Coppell ISD	18,652,862,790	1.002600	\$187,013,602	2.26355%	22.63550	23	46	46	2%
Dallas ISD	195,327,449,741	0.997235	\$1,947,873,693	23.57641%	235.76415	236	472	472	24%
DeSoto ISD	5,291,507,331	1.065200	\$56,365,136	0.68222%	6.82225	7	14	14	1%
Duncanville ISD	7,197,014,578	1.105700	\$79,577,390	0.96318%	9.63178	10	20	20	1%
Ferris ISD	64,238,971	1.140800	\$732,838	0.00887%	0.08870	0	0	0	0%
Garland ISD	33,132,872,622	1.050900	\$348,193,358	4.21442%	42.14416	42	84	84	4%
Grand Prairie ISD	13,875,271,518	1.057700	\$146,758,747	1.77632%	17.76319	18	36	36	2%
Grapevine-Colleyville ISD	511,644,897	0.923300	\$4,724,017	0.05718%	0.57178	1	2	2	0%
Highland Park ISD	23,378,147,635	0.866900	\$202,665,162	2.45299%	24.52992	25	50	50	2%
Irving ISD	22,750,859,055	1.015900	\$231,125,977	2.79747%	27.97472	28	56	56	3%
Lancaster ISD	6,109,744,509	1.224400	\$74,807,712	0.90545%	9.05448	9	18	18	1%
Mesquite ISD	15,036,507,363	1.096900	\$164,935,449	1.99632%	19.96324	20	40	40	2%
Richardson ISD	35,774,202,646	1.105200	\$395,376,488	4.78551%	47.85505	48	96	96	5%
Sunnyvale ISD	2,227,430,907	1.186900	\$26,437,377	0.31999%	3.19989	3	6	6	0%
GRAND TOTAL OF ISD'S	\$412,688,764,166		\$4,203,465,055	50.87734%	508.77341	509	1,020	1,020	
GRAND TOTAL			\$8,261,958,949	100.00000%	1,000.00000		2,002	2,002	100%

Per TPTC 6.03 (k-1) TU with 5% or greater: 6.03(k-1) This subsection applies only to an appraisal district established in a county with a population of 120,000 or more. The governing body of each taxing unit entitled to cast at least five percent of the total votes must determine its vote by resolution adopted at the first or second open meeting of the governing body that is held after the date the chief appraiser delivers the ballot to the presiding officer of the governing body. The governing body must submit its vote to the chief appraiser not later than the third day following the date the resolution is adopted.

RESOLUTION NO. R2025-09-1283

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS NOMINATING CANDIDATES FOR ELECTION TO THE BOARD OF DIRECTORS OF DALLAS CENTRAL APPRAISAL DISTRICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Chief Appraiser of the Dallas Central Appraisal District has been charged with the responsibility of conducting the election process to determine the membership of the Board of Directors of the Dallas Central Appraisal District, according to the Property Tax Code of Texas; and

WHEREAS, Texas Property Tax Code Sections 6.03(e) and 6.03(g) provides that each taxing unit entitled to vote may nominate by resolution up to two (2) candidates to become a member of the Board of Directors to be submitted to the Chief Appraiser before October 15, 2025;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS:

SECTION 1. That the CITY COUNCIL of THE CITY OF HUTCHINS, does hereby nominates the following persons as a candidate for election to the Board of Directors of the Dallas Central Appraisal District:

- 1.
- 2.

SECTION 2. That this Resolution shall become effective immediately from and after its passage.

DULY RESOLVED AND ADOPTED by the CITY COUNCIL of the CITY OF HUTCHINS, TEXAS on this the 15th day of SEPTEMBER 2025.

CITY OF HUTCHINS

Mario Vasquez, Mayor

ATTEST:

Cynthia Olguin,



STAFF REPORT

MEETING DATE: September 15, 2025

MEETING TYPE: Regular Council meeting

SUBMITTED BY: Chief Perry

AGENDA CAPTION: Discuss and consider Resolution 2025-09-1284 OF THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH THE TEXAS DEPARTMENT OF TRANSPORTATION ALLOWING THE INSTALLATION AND OPERATION OF AUTOMATED LICENSE PLATE RECOGNITION CAMERAS IN TEXAS DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY; AND PROVIDING AN EFFECTIVE DATE. Presented by: Jon Lindley Lieutenant

Background Information

The attached Memorandum of Understanding is between the City of Hutchins and TX DOT. The MUA gives authority to the City of Hutchins to place cameras within TX DOT ROW. The City of Hutchins Police department is requesting this MUA in order to install a flock camera in TX DOT ROW in the 2500 Blk. of IH NB 45. This camera is being placed in the 2500 Blk. of NB IH 45 as a crime prevention investigative tool. The information gathered from flock cameras will assist law enforcement with investigating crimes.

Budget Implications

N/A

Operational Impact

The approval of the TX DOT resolution gives the City of Hutchins the authority to place Flock Cameras in TX DOT Right of Way.

Legal Review

Reviewed by City Attorney Joe Gorfida

Staff Recommendation

Approve the attached resolution allowing the City of Hutchins to work with TX DOT to place License Plate Recognition cameras in Texas department of public safety right of way.

Supporting Documentation and Attachments

Resolution
TX DOT agreement

**CITY OF HUTCHINS, TEXAS
RESOLUTION NO. R2025-09-1284**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH THE TEXAS DEPARTMENT OF TRANSPORTATION ALLOWING THE INSTALLATION AND OPERATION OF AUTOMATED LICENSE PLATE RECOGNITION CAMERAS IN TEXAS DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS The City of Hutchins has determined that the addition of Automatic License Plate Recognition (ALPR) cameras will increase public safety and aid in the Hutchins Police Department in its crime prevention efforts and strategies; and

WHEREAS The City of Hutchins desires to engage with the Texas Department of Transportation (TxDOT) and asks that Flock Safety be allowed to place ALPR cameras in the TxDOT right-of-way on behalf of the City of Hutchins, and

WHEREAS The City of Hutchins finds it to be in the public interest to authorize the Hutchins Police Department to sign a Multiple-Use Agreement with TxDOT.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS, THAT:

Section 1. That the City Council of the City of Hutchins, Texas hereby authorizes the Hutchins Police Department to enter into a Multiple-Use Agreement with TxDOT for the installation and operation of ALPR cameras in the TxDOT right-of-way.

Section 2. This Resolution shall take effect Immediately upon adoption.

DULY PASSED AND APPROVED by the City Council of the City of Hutchins, Texas on this the 15th day of September 2025.

APPROVED:

Mario Vasquez, Mayor

ATTEST

Cynthia Olguin, City Secretary
(08-28-2025: 4931-2486-0516, v. 1)



MULTIPLE USE AGREEMENT

STATE OF TEXAS §

COUNTY OF TRAVIS §

THIS AGREEMENT made by the State of Texas by and between the Texas Department of Transportation, hereinafter referred to as "State", party of the first part, and CITY OF HUTCHINS POLICE DEPARTMENT, hereinafter called HUTCHINS POLICE, party of the second part, is to become effective when fully executed by both parties.

WITNESSETH

WHEREAS, on the 4th day of September, 2025, the governing body for the HUTCHINS POLICE entered into Resolution/Ordinance No. _____ hereinafter identified by reference, authorizing the HUTCHINS POLICE's participation in this agreement with the State; and

WHEREAS, the HUTCHINS POLICE has requested the State to permit the construction, maintenance and operation of a public License Plate Reader Camera on the highway right of way, (ROADWAY Interstate Highway 45 CONTROL SECTION NO. Attached). (General description of area including either the control number or GPS coordinates.)

shown graphically by the preliminary conceptual site plan in Exhibit "A" and being more specifically described by metes and bounds of Exhibit "B", which are attached and made a part hereof; and

WHEREAS, the State has indicated its willingness to approve the establishment of such facilities and other uses conditioned that the HUTCHINS POLICE will enter into agreements with the State for the purpose of determining the respective responsibilities of the HUTCHINS POLICE and the State with reference thereto, and conditioned that such uses are in the public interest and will not damage the highway facilities, impair safety, impede maintenance or in any way restrict the operation of the highway facility, all as determined from engineering and traffic investigations conducted by the State.

AGREEMENT

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto to be by them respectively kept and performed as hereinafter set forth, it is agreed as follows:

1. DESIGN AND CONSTRUCTION

HUTCHINS POLICE will prepare or provide for the construction plans for the facility, and will provide for the construction work as required by said plans at no cost to the State. Said plans shall include the design of the access control, necessary horizontal and vertical clearances for highway structures, adequate landscape treatment, adequate detail to ensure compliance with applicable structural design standards, sufficient traffic control provisions, and general layout. They shall also delineate and define the construction responsibilities of both parties hereto. Completed plans will be submitted to State for review and approval and when approved shall be attached to the agreement and made a part thereof in all respects. Construction shall not commence until plans have been approved by the State. Any future revisions or additions shall be made after prior written approval of the State. Any sidewalks, curb ramps and other pedestrian elements to be constructed, either on site or off site, by the HUTCHINS POLICE shall be in accordance with the requirements of Title II of the Americans With Disabilities Act (ADA) and with the Texas Accessibility Standards (TAS). Elements constructed by the HUTCHINS POLICE and found not to comply with ADA or TAS shall be corrected at the entire expense of the HUTCHINS POLICE

2. INSPECTION

Ingress and egress shall be allowed at all times to such facility for Federal Highway Administration personnel and State Forces and equipment when highway maintenance operations are necessary, and for inspection purposes; and upon request, all parking or other activities for periods required for such operations will be prohibited.

3. PARKING REGULATIONS

Parking regulations shall be established limiting parking to single unit motor vehicles of size and capacity no greater than prescribed for 1 $\frac{1}{2}$ ton trucks, such vehicles to conform in size and use to governing laws. Parking shall be permitted only in marked spaces.

Parking shall be prohibited when a security threat, as determined by TxDOT, exists.

4. PROHIBITION/SIGNS

Regulations shall be established prohibiting the parking of vehicles transporting flammable or explosive loads and prohibiting use of the area in any manner for peddling, advertising or other purposes not in keeping with the objective of a public facility. The erection of signs other than those required for proper use of the area will be prohibited. All signs shall be approved by the State prior to the actual erection.

5. RESPONSIBILITIES

Timely maintenance, repair and operation of the facility shall be entirely the responsibility of the HUTCHINS POLICE. Such responsibility shall not be transferred, assigned or conveyed to a third party without the advanced written approval of the State. These responsibilities expressly include the timely maintenance and repair of any portion of the facility necessary to comply with the Americans with Disabilities Act. Further, such responsibility shall include picking up trash, mowing and otherwise keeping the facility in a clean and sanitary condition, and surveillance by police patrol to eliminate the possible creation of a nuisance or hazard to the public. Hazardous or unreasonably objectionable smoke, fumes, vapor or odors shall not be permitted to rise above the grade line of the highway, nor shall the facility subject the highway to hazardous or unreasonably objectionable dripping, droppings or discharge of any kind, including rain or snow.

If the State determines that HUTCHINS POLICE has failed to comply with these responsibilities, it will perform the necessary work and charge HUTCHINS POLICE the actual cost of the work.

6. FEES

Any fees levied for use of the facilities in the area shall be nominal and no more than are sufficient to defray the cost of construction, maintenance and operations thereof, and shall be subject to State approval.

A. Retention Period. The HUTCHINS POLICE shall maintain all books, documents, papers, accounting records and other evidence pertaining to fees collected and costs (hereinafter called the Records). The HUTCHINS POLICE shall make the records available during the term of the Agreement and for four years from the date the Agreement is terminated, until completion of all audits, or until pending litigation has been completely and fully resolved, whichever occurs last.

B. Audit Report. If fees are collected by the HUTCHINS POLICE for the use of the facility under this agreement, the HUTCHINS POLICE will provide the State an annual audit report detailing the fees collected for the use of the facility and the costs associated with constructing, maintaining, and operating the facility within the same period. If the report shows more fees collected than expenses for the construction, operation, or maintenance of the facility the HUTCHINS POLICE must provide a multiple year plan detailing how the additional revenue will be used for construction, operation, or maintenance of the facility.

C. Availability. The State or any of its duly authorized representatives, the Federal Highway Administration, the United States Department of Transportation, Office of Inspector General, and the Comptroller General shall have access to the HUTCHINS POLICE's records that are directly pertinent to this Agreement for the purpose of making audits and examinations.

7. TERMINATION UPON NOTICE

This provision is expressly made subject to the rights herein granted to both parties to terminate this agreement upon notice, and upon the exercise of any such right by either party, all obligations herein to make improvements to said facility shall immediately cease and terminate and HUTCHINS POLICE shall be responsible for the facility's timely removal at no cost to the State. If the State determines that HUTCHINS POLICE has failed to timely remove the facility, it will perform the necessary work and charge HUTCHINS POLICE the actual cost of the work.

8. MODIFICATION/TERMINATION OF AGREEMENT

If in the sole judgment of the State it is found at any future time that traffic conditions have so changed that the existence or use of the facility is impeding maintenance, damaging the highway facility, impairing safety or that the facility is not being properly operated, that it constitutes a nuisance, is abandoned, or if for any other reason it is the State's judgment that such facility is not in the public interest, this agreement under which the facility was constructed may be: (1) modified if corrective measures acceptable to both parties can be applied to eliminate the objectionable features of the facility; or (2) terminated and the use of the area as proposed herein discontinued.

9. PROHIBITION OF STORAGE OF FLAMMABLE MATERIALS

All structures located or constructed within the area covered by the agreement shall be fire resistant. The storage of flammable, explosive or hazardous materials is prohibited. Operations deemed to be a potential fire hazard shall be subject to regulation by the State.

10. RESTORATION OF AREA

The HUTCHINS POLICE shall provide written notification to the State that such facility will be discontinued for the purpose defined herein. The HUTCHINS POLICE shall, within thirty (30) days from the date of said notification, clear the area of all facilities that were its construction responsibility under this agreement and restore the area to a condition satisfactory to the State.

11. PREVIOUS AGREEMENTS

It is understood that this agreement in no way modifies or supersedes the terms and provisions of any existing agreements between the parties hereto.

12. INDEMNIFICATION

THE HUTCHINS POLICE WILL INDEMNIFY THE STATE AGAINST ANY AND ALL DAMAGES AND CLAIMS FOR DAMAGES, INCLUDING THOSE RESULTING FROM INJURY OR DEATH OF PERSONS OR FOR LOSS OF OR DAMAGE TO PROPERTY, ARISING OUT OF, INCIDENT TO OR IN ANY MANNER CONNECTED WITH THE CONSTRUCTION, OPERATION OR MAINTENANCE OF THE FACILITY, WHICH INDEMNIFICATION SHALL EXTEND TO AND INCLUDE ANY AND ALL COURT COSTS, ATTORNEY’S FEES AND EXPENSES RELATED TO OR CONNECTED WITH ANY CLAIMS OR SUITS FOR DAMAGES AND SHALL, IF REQUESTED IN WRITING BY THE STATE TO DO SO, ASSIST THE STATE OR RELIEVE THE STATE FROM DEFENDING ANY SUCH SUITS BROUGHT AGAINST IT. THE INDEMNIFICATION OF THE STATE SHALL EXTEND FOR A PERIOD OF TWO (2) YEARS BEYOND THE DATE OF TERMINATION OF THIS AGREEMENT.

DURING EACH YEAR WHILE THERE IS ANY LIABILITY BY REASON OF THE AGREEMENT CONTAINED IN THIS SUBSECTION OF THIS RESOLUTION, INCLUDING THE CALENDAR YEAR 2025 , THE City of Hutchins (CITY) SHALL COMPUTE AND ASCERTAIN THE RATE AND AMOUNT OF AD VALOREM TAX, BASED ON THE LATEST APPROVED TAX ROLLS OF SAID ENTITY, WITH FULL ALLOWANCES BEING MADE FOR TAX DELINQUENCIES AND COSTS OF TAX COLLECTION, WHICH WILL BE SUFFICIENT TO RAISE AND PRODUCE THE MONEY REQUIRED TO PAY ANY SUMS WHICH MAY BE OR BECOME DUE DURING ANY SUCH YEAR, IN NO INSTANCE TO BE LESS THAN TWO (2%) PER CENT OF SUCH OBLIGATION, TOGETHER WITH INTEREST THEREON, BECAUSE OF THE OBLIGATION HEREIN ASSUMED.

SAID RATE AND AMOUNT OF AD VALOREM TAX IS HEREBY ORDERED TO BE LEVIED AND IS HEREBY LEVIED AGAINST ALL TAXABLE PROPERTY IN SAID ENTITY FOR EACH YEAR WHILE ANY LIABILITY EXISTS BY REASON OF THE OBLIGATION UNDERTAKEN BY THIS SUBSECTION OF THIS RESOLUTION, AND SAID AD VALOREM TAX SHALL BE ASSESSED AND COLLECTED EACH SUCH YEAR UNTIL ALL OF THE OBLIGATIONS HEREIN INCURRED SHALL HAVE BEEN DISCHARGED AND ALL LIABILITY HEREUNDER DISCHARGED.

No party to this agreement intends to waive, relinquish, limit or condition its general governmental immunity from liability in any way.

Each party agrees and acknowledges that it is not an agent, servant, or employee of the other party and that under this provision each party is responsible only for its own acts and for those of its agents, servants, independent contractors or employees. Such responsibility includes, but is not

limited to any claims or amounts arising or recovered under the "Workers Compensation Law," the Texas Tort Claims Act, Chapter 101, Texas Civil Practice and Remedies Code; or any other applicable laws or regulations, all as time to time may be amended.

Nothing in this agreement shall be construed as creating any liability in favor of any third party against the State and the HUTCHINS POLICE. Additionally, this agreement shall not ever be construed as relieving any third party from any liability against the State. Furthermore, the HUTCHINS POLICE shall become fully subrogated to the State's rights of recovery and shall be entitled to maintain any action over and against any third party who may be liable for damages. The State agrees to execute and deliver instruments and papers and to otherwise do that which is necessary to secure such rights.

13. INSURANCE

The HUTCHINS POLICE, shall provide necessary safeguards to protect the public on State maintained highways including adequate insurance for payment of any damages which might result during the construction, maintenance, repair and operation of the facility. HUTCHINS POLICE shall include TxDOT as an additional insured by endorsement in HUTCHINS POLICE's commercial general liability insurance policy. Prior to beginning work on the State's right of way, the HUTCHINS POLICE's construction contractor shall submit to the State a completed insurance form (TxDOT Form No. 1560) or appropriate certificate of self-insurance and shall maintain the required coverage during the construction of the facility.

14. USE OF RIGHT OF WAY

It is understood that the State by execution of this agreement does not impair or relinquish the State's right to use such land for highway purposes when it is required for the construction or re-construction of the traffic facility for which it was acquired, nor shall use of the land under such agreement ever be construed as abandonment by the State of such land acquired for highway purposes, and the State does not purport to grant any interest in the land described herein but merely consents to such use to the extent its authority and title permits.

15. ADDITIONAL CONSENT REQUIRED

The State asserts only that it has sufficient title for highway purposes. The HUTCHINS POLICE shall be responsible for obtaining such additional consent, permits or agreement as may be necessary due to this agreement. This includes, but is not limited to, appropriate permits and clearances for environmental, ADA and public utilities.

16. FHWA ADDITIONAL REQUIREMENTS

If the Facility is located on the Federal-Aid Highway System, "ATTACHMENT A", which states additional requirements as set forth in the Federal Highway Administration's Title 23, Code of Federal Regulations, § 710, shall be attached to and become a part of this agreement.

17. CIVIL RIGHTS ASSURANCES

The HUTCHINS POLICE, for itself, its personal representatives, successors and interests and assigns, as part of the consideration hereof, does hereby covenant and agree as a covenant running with the land that: (1) no persons, on the grounds of race, color, sex, age, national origin, religion or disabling condition, shall be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in the use of said facility; (2) that in the construction of any improvements on, over or under such land and the furnishing of services thereon, no person on the ground of race, color, sex, age, national origin, religion or disabling condition, shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination; (3) that the HUTCHINS POLICE shall use the premises in compliance with all other requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally-Assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended.

That if in the event of any breach of the above non-discrimination covenants, the State shall have the right to terminate the agreement and reenter and repossess said land and the facilities thereon, and hold the same as if said agreement had never been made or issued.

18. AMENDMENTS

Any changes in the time frame, character or responsibilities of the parties hereto shall be enacted by a written amendment executed by both parties hereto.

19. LEGAL CONSTRUCTION

In case one or more of the provisions contained in this agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any provision hereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in this agreement.

20. AUDIT

The State may conduct an audit or investigation of any aspect of this agreement. The HUTCHINS POLICE must provide the State with access to any information the State considers relevant to the investigation or audit. The audit can include, but is not limited to, any contract for construction or maintenance of any facility or structure authorized by this agreement or any contract to provide a service to the HUTCHINS POLICE if that service is authorized by this agreement.

21. AUTHORITY OF STATE AUDITOR

The state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

22. NOTICES

All notices required under this agreement shall be mailed or hand delivered to the following respective addresses:

STATE (Mailing Address)	(Name of other party) (Mailing Address)
Texas Department of Transportation	HUTCHINS POLICE
Maintenance Division	Address Name
125 East 11th Street	550 W. PALESTINE STREET
Austin, Texas 78701-2483	HUTCHINS, TEXAS 75141

23. TIMELY PAYMENT

When required by any provision of this agreement requires a payment to be made to the State, the other party hereto shall within thirty (30) days from receipt of the State's written notification pay the State for the full cost of repairing any damages to the highway facility which may result from the other party's construction, maintenance, repair or operation of the facility.

24. WARRANTS

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the party represented.

List of Attached Exhibits:

- Exhibit A - General Layout
- Exhibit B - Metes and Bounds Description
- Exhibit C - Approved Construction Plans
- Exhibit D - Certificate of Insurance (TxDOT Form 1560)
- Exhibit E - Attachment A (FHWA Additional Requirements)

IN WITNESS WHEREOF, the parties have hereunto affixed their signature, the
_____ Wednesday _____ on the 4th day of September _____, 20 2025 _____, and the
State on the _____ day of _____, 20_____ .

STATE OF TEXAS

Hutchins Police Department

(Name of other party)

Executed and approved for the Texas
Transportation Commission for the purpose and
effect of activating and/or carrying out the orders,
and established policies or work programs
heretofore approved and authorized by the Texas
Transportation Commission.

By: _____
Signature

Steve Perry

Printed Name

By: _____
Director, Maintenance Division

Chief of Police

Title

Printed Name

City of Hutchins Police Department

Agency

Date

Hutchins Police 972-225-2225

Contact Office and Telephone No.

APPROVAL RECOMMENDED:

District Engineer

Printed Name

Date

ATTACHMENT A

Inasmuch as this project is on the Federal-Aid highway system, the following additional requirements as applicable with the Federal Highway Administration's Title 23, Code of Federal Regulations, § 710.105.

1. Any significant revision in the design or construction of the facility shall receive prior approval by the Texas Department of Transportation subject to concurrency by the FHWA.
2. Any change in the authorized use of real property interest shall receive prior approval by the Texas Department of Transportation subject to concurrence by the FHWA.
3. Real property interest shall not be transferred, assigned or conveyed to another party without prior Texas Department of Transportation approval subject to concurrence by the FHWA.
4. This agreement will be revocable in the event that the real property interest facility ceases to be used or is abandoned.

EXHIBIT E



STAFF REPORT

MEETING DATE:	September 15, 2025
MEETING TYPE:	City Council
SUBMITTED BY:	Cynthia Olguin
AGENDA CAPTION:	Discuss and consider an appointment to the Zoning Board of Adjustment/Building and Standards Commission. Presented by: Cynthia Olguin

Background Information

The Zoning Board of Adjustment currently has one (1) vacancy for a regular member with a two-year term. This seat needs to be filled before the next Commission meeting.

As a reminder, members of the Zoning Board of Adjustment also serve concurrently on the Building and Standards Commission. A minimum of five (5) members is required in order to establish a quorum.

Over the past year, the City has experienced challenges in recruiting applicants to fill one (1) regular member vacancy and two (2) alternate positions.

At this time, the city has received an application from Mr. Freddie Chism for consideration.

Budget Implications – N/A

Operational Impact – N/A

Legal Review – N/A

Staff Recommendation

Staff recommends the appointment of Mr. Freddie Chism to the Zoning Board of Adjustment for a two-year term expiring in 2026.

Supporting Documentation and Attachments

Application



CITY OF HUTCHINS BOARDS AND COMMISSIONS APPLICATION

Return to: City Secretary, P.O. Box 500, Hutchins, Texas 75141
or email to colguin@cityofhutchinstx.gov

APPLICANTS MUST MEET THE FOLLOWING THE MINIMUM REQUIREMENTS:

1. LIVED IN THE CITY LIMITS FOR AT LEAST THE LAST 12 MONTHS
2. A REGISTERED VOTER IN THE CITY OF HUTCHINS
3. THERE MAY BE ADDITIONAL REQUIREMENTS AS REQUIRED BY THE RESOLUTION OR ORDINANCE ESTABLISHING EACH BOARD

Board or Commission you wish to serve: Check One (1):

<input type="checkbox"/>	Atwell Public Library Board	<input checked="" type="checkbox"/>	Building and Standards Commission
<input type="checkbox"/>	Economic Development Corporation	<input type="checkbox"/>	Historical Society Board
<input type="checkbox"/>	Parks and Recreation Board	<input type="checkbox"/>	Planning and Zoning Commission
<input type="checkbox"/>	TIRZ – Tax Increment Financing Zone	<input checked="" type="checkbox"/>	Zoning Board of Adjustment
<input type="checkbox"/>	Keep Hutchins Beautiful Advisory Board	<input type="checkbox"/>	Friends of the Hutchins Animal Services Board

Applicant Information:

Chism Freddie L
 (Ms./Mrs./Mr.) (Last Name) (First Name) (MI)

127 Crestridge Dr 75141
 Home Address Zip Code

972-225-3763 214-546-7109 fchism2016@yahoo.com
 Home Phone Number Cell Phone Number Email Address

1. Resident of the City for 43 years. Are you a Qualified Registered Voter? YES NO

2. Do you, your spouse, or your employer have any financial interest (direct or indirect) in the following?
 1) In any contract with the City of Hutchins; 2) Regarding the sale of land, materials, supplies, or services to the City of Hutchins; or 3) In matters that might come before the Board/Committees to which you are seeking appointment?
 YES NO If yes, please explain: _____

3. Please list any education, experience or special knowledge that qualifies you to serve: Served on the Council of the City of for 15 plus years

4. List any civic or community activities in which you have been involved. Help with the back to school hand out

5. Have you or are you currently serving on another Board or Commission? YES NO
 If yes, please list and include approximate dates of service. Tax Increment Financing Zone

- 6. Are you an existing Board/Commission member desiring to remain on the same board? YES NO
- 7. Have you attended a City Council meeting before? YES NO
- 8. Have you attended a Board or Commission meeting for which you have applied? YES NO
- 9. Do you have knowledge regarding the Board/Commission you are applying to serve? YES NO

PUBLIC INFORMATION NOTICE

Certain information submitted on the Boards and Commission Application is subject to the Texas Information Act and may be disclosed to anyone requesting this information. The act allows a board member of a governmental body to choose whether to allow public access to the information in the custody of the city that relates to the **home address and phone numbers**.

I, Freddie L. Chism, applicant for City of Hutchins Boards and
(PRINT NAME HERE)

Commissions, choose the following:

- ALLOW public access to my home address and telephone number(s).**
- DO NOT ALLOW public access to my home address and telephone number(s).**

All individuals appointed to serve on a board or commission will be required to complete member orientation and one hour of training relative to the Texas Open Meetings Act & and the Texas Public Information Act.

I have read and understand the instructions and the appointment process. I certify the answers I have provided are true and correct to the best of my knowledge and belief, and I acknowledge that any misrepresentation or omission of fact may result in disqualification from service.

Signature Freddie L. Chism Date Submitted 9/8/2025

OFFICE USE ONLY

Date Received: _____ Application Verified by: _____ Forwarded to council: _____

Appointed by council: YES NO Date Appointed: _____

Regular Member: Alternate Member: Full Term: Unexpired Term: Term Dates: _____

Oath of Office on file: _____ PIA Training – Date Completed: _____ OMA Training – Date Completed: _____