



# BOARD OF COUNTY COMMISSIONERS REGULAR MEETING AGENDA

January 23, 2024 at 10:00 AM

Commissioners Meeting Room - 401 Main Street, Suite 309, Walsenburg, CO 81089

Office: 719-738-3000 ex 200 | Fax: 719-738-3996

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**9:00 AM - COMMISSIONER'S STUDY SESSION**

**10:00 AM - PUBLIC MEETING**

Join via Google Meet: <https://meet.google.com/pfy-merc-xoc> | Meeting ID: pfy-merc-xoc

**1. PLEDGE OF ALLEGIANCE**

**2. AGENDA APPROVAL**

**3. CONSENT AGENDA**

- a.** Meeting Minutes from January 4, 2024
- b.** Cameron Gonzales Resignation SO
- c.** Maurice Cheeks Resignation SO
- d.** Celena Valdez Layoff and Severance
- e.** Sky Tallman Layoff and Severance
- f.** Conor Orr Layoff and Severance
- g.** Kevin Archuleta Layoff and Severance
- h.** Carlton Croft Layoff and Severance
- i.** Natalie Fisher Layoff and Severance
- j.** Jeffrey Byland Layoff and Severance
- k.** Cheryl Pacheco Layoff and Severance
- l.** Promotion Anthony Luginbill
- m.** Dustin Hribar Remove Designation Interim Public Works Director
- n.** Lester Berry Designate Interim Public Works Director
- o.** Department of Human Services Salary Restructuring

**4. PUBLIC COMMENT**

**5. APPOINTMENTS**

- a. Cuchara Mountain Park - Cuchara Foundation and GoCo - 10:15 AM
- b. Public Trustee Quarterly Report and Tax Cancellation - Debbie Reynolds

**6. LAND USE**

- a. Recommended Update to Section 7 Matters of State Interest Regulations

**7. ACTION ITEMS**

- a. Resolution Reappointing Beaver Edmunson to HC Planning Commission
- b. Four Seasons Bar and Grill Liquor License Renewal
- c. Tiny Inn Liquor License Renewal
- d. Dog Bar and Grill Liquor License Renewal
- e. Walsenburg Golf Course Liquor License Renewal
- f. Ehlers Public Finance Arbitrage Consulting Agreement
- g. Northland Securities Professional Services Agreement Financial Planning
- h. Letter to Southern Colorado RETAC to Amend La Veta EMS Representatives
- i. SPRHC EMS Ambulance License Extension Request
- j. Public Building Electrification Grant Approval to Accept
- k. WaterSMART Grant Approval to Apply
- l. Recommendation for Award Badito Ranch on the River Ag Lease
- m. Google Workspace Renewal
- n. Judicial Center Security Grant Purchase Order
- o. Recreation Aide Contract Celena Valdez
- p. January 2024 Vendor Run
- q. Walsenburg Law Enforcement Services Agreement Extension

**8. CORRESPONDENCE**

- a. Adpro Christmas Card
- b. CTSI Christmas Holiday Wishes
- c. 2024 Colorado Pay Calc, FLSA, and COMPS
- d. CTSI CAPP Insurance and its Role in Public Officials' Risk Mitigation
- e. CTSI FSAs HRAs and HSAs Updated
- f. Bulk Water Monthly Report December 2023
- g. December 2023 Preliminary Expense Report
- h. GWSD Monthly Report December 2023
- i. GPID Systems Totals Report December 2023
- j. Leave Balance Report CONFIDENTIAL
- k. HC Hospital District Transparency Notice 2024
- l. David Rodgers Resignation from HC FMLD

- [m.](#) John Copeland Suggestion for Rio Cucharas Inn Usage
- [n.](#) Energy Performance Contracting Project Report January 2024
- [o.](#) Navajo Western Water District Transparency Notice 2024
- [p.](#) Rick Dunn Resignation from Building Authority
- [q.](#) Sandy White Resignation from Planning Commission

**9. STAFF REPORTS**

- [a.](#) County Administrator
- b.** County Attorney

**10. EXECUTIVE SESSION**

**11. ADJOURNMENT**

**12. UPCOMING MEETINGS**

- a. 1PM - Workshop with USFS and CSFS on Blue/Bear Lakes**



**BOARD OF COUNTY COMMISSIONERS  
SPECIAL MEETING MINUTES  
January 02, 2024 at 10:00 AM**

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**10:00 AM - PUBLIC MEETING**

**1. PLEDGE OF ALLEGIANCE**

Chairman Galusha called for the Pledge of Allegiance.

Chairman Galusha and Commissioner Andreatta were present in person and Commissioner Sporleder was present on-line.

**2. AGENDA APPROVAL**

Motion to approve the Agenda as presented. Made by Commissioner Andreatta, Seconded by Commissioner Sporleder.

Discussion: Chairman Galusha stated that there would be an Executive Session for: For the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instructing negotiators, under C.R.S. §24-6-402(4)(e). **County Administrator Contract.** There will be no action taken during or after the Executive Session.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder.

Motion Passes.

**3. ELECTION OF BOARD CHAIR**

Motion recommending John Galusha as the Board Chairman for 2024. Made by Commissioner Andreatta, Seconded by Commissioner Sporleder.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder.

Motion passes.

**4. CONSENT AGENDA**

Motion to approve the Consent Agenda as presented. Made by Commissioner Sporleder. Seconded by Commissioner Andreatta.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder.

Motion Passes.

**CONSENT AGENDA 1-2-2024**

- a. BOCC Meeting Minutes 12/19/2023
- b. HR - Cameron Wardell Resignation SO
- c. HR - Elizabeth Kohler Move to Part Time - Dispatch
- d. HR - Michelle Trujillo Rescind Resignation DHS

**5. PUBLIC COMMENT**

- a. Ken Clayton & Chris Smith – Representative of the Cuchara Mountain Park, spoke about changes that they are interested in discussing with the Commissioners.

**6. APPOINTMENTS**

- a. 2024 Budget Presentation - Carl Young, Administrator, presented the 2024 Budget. Mr. Young highlighted some of the changes to the upcoming Budget. One of the highlights being this is the first time since 2016 that the General Fund has been balanced.

**7. LAND USE - NONE**

**8. ACTION ITEMS –**

**a. Resolution 24-01 Office Hours & Holidays**

Motion to approve RESOLUTION NO. 24-01 A RESOLUTION ESTABLISHING THE ANNUAL CALENDAR OF COUNTY BOARD OF COMMISSIONERS MEETINGS, HOURS OF OPERATION AND OBSERVED HOLIDAY CLOSINGS OF COUNTY OFFICES FOR CALENDAR YEAR 2024. Made by Andreatta, Seconded by Sporleder.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**b. Resolution 24-02 Adopting Budget 2024**

Motion to approve RESOLUTION NO. 24-02 A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR HUERFANO COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2024 AND ENDING ON THE LAST DAY OF DECEMBER 2024. Made by Sporleder, Seconded by Andreatta.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**c. Resolution 24-03 Mill Levy to Defray Costs 2024**

Motion to approve RESOLUTION NO. 24-03 A RESOLUTION TO SET MILL LEVY FOR GENERAL PROPERTY TAXES TO HELP DEFRAID THE COSTS OF GOVERNMENT FOR THE COUNTY OF HUERFANO, COLORADO, FOR THE 2024 BUDGET YEAR. Made by Andreatta, Seconded by Sporleder.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**d. Resolution 24-04 Annual Appropriation 2024**

Motion to approve RESOLUTION NO. 24-04 A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, ELECTED OFFICIALS, AND SPENDING AGENCIES IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW FOR THE COUNTY OF HUERFANO, COLORADO, FOR THE 2024 BUDGET YEAR. Made by Andreatta, Seconded by Sporleder.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**e. Resolution 24-05 Designating World Journal Official HC Newspaper**

Motion to approve RESOLUTION NO. 24-05 A RESOLUTION DESIGNATING AN OFFICIAL NEWSPAPER FOR THE PUBLICATION OF LEGAL NOTICES FOR THE CALENDAR YEAR 2024. Made by Andreatta, Seconded by Chairman Galusha.

Voting Yes: Chairman Galusha, Commissioner Andreatta.

Voting Abstain: Commissioner Sporleder because of his association with the World Journal Newspaper.

Motion Passes.

**f. Resolution 24-06 Designating County Fund Depositories**

Motion to approve RESOLUTION NO. 24-06 A RESOLUTION DESIGNATING COUNTY FUND DEPOSITORIES. Made by Sporleder, Seconded by Andreatta.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**g. Resolution 24-07 Organizational Chart 2024**

Motion to approve RESOLUTION NO. 24-07 A RESOLUTION TO ESTABLISH THE ORGANIZATIONAL STRUCTURE OF THE HUERFANO COUNTY GOVERNMENT FOR CALENDAR YEAR 2024. Made by Andreatta, Seconded by Sporleder.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**h. Resolution 24-08 Reappoint Lonnie Brown to Planning Commission**

Motion to approve RESOLUTION NO. 24-08 A RESOLUTION REAPPOINTING LONNIE BROWN TO THE PLANNING COMMISSION BOARD FOR A TERM EXPIRING ON DECEMBER 31, 2026. Made by Sporleder, Seconded by Andreatta.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**i. Resolution 24-09 Reappoint Bob Martin to Board of Adjustment**

Motion to approve RESOLUTION NO. 24-09 A RESOLUTION REAPPOINTING BOB MARTIN TO THE HUERFANO COUNTY BOARD OF ADJUSTMENT FOR A TERM EXPIRING ON DECEMBER 31, 2028. Made by Andreatta, Seconded by Sporleder.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**j. Resolution 24-10 Appoint Dale Lyons to RACC Advisory Board**

Motion to approve RESOLUTION NO. 24-10 A RESOLUTION APPOINTING DALE LYONS TO THE RAYMOND AGUIRRE COMMUNITY CENTER ADVISORY BOARD FOR A TERM EXPIRING ON DECEMBER 31, 2027. Made by Sporleder, Seconded by Andreatta.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**k. Resolution 24-11 Appoint Lisa Aguirre to RACC Advisory Board**

Motion to approve RESOLUTION NO. 24-11 A RESOLUTION APPOINTING LISA AGUIRRE TO THE RAYMOND AGUIRRE COMMUNITY CENTER ADVISORY BOARD FOR A TERM EXPIRING ON DECEMBER 31, 2027. Made by Andreatta, Seconded by Sporleder.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**l. Resolution 24-12 Appoint Travis Nelson Alternate on RACC Advisory Board**

No Motion.

Motion dies for lack of motion.

**m. Resolution (24-13) 24-12 Reappoint Rick Gonzales to HC Building Board of Review**

Motion to approve RESOLUTION NO. 24-12 (Previously Resolution 24-13) A RESOLUTION REAPPOINTING RICK GONZALES TO THE HUERFANO COUNTY BUILDING BOARD OF REVIEW FOR A TERM EXPIRING ON DECEMBER 31, 2028. Made by Andreatta, Seconded by Sporleder.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**n. COSI Letter of Support Adams State & Trinidad State Scholarship Initiative**

Motion to approve the Letter of Support for the Adams State (ASU) & Trinidad State (TSC) Colorado Opportunity Scholarship Initiative (COSI), matching the student school grant in the amount of \$3,483.50 for the 2024-2025 School year. Made by Andreatta, Seconded by Sporleder.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**o. Paylocity View Only Access**

Motion to approve the Letter of Intent for 1 year (through end of 2024) for viewing purposes for Paylocity in the amount of \$1,000. Made by Andreatta, Seconded by Sporleder.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder.

Motion Passes.

**p. Agreement Professional Services between HC Assessor & ValueWest Inc**

Motion to approve the Professional Service Agreement between Huerfano County Assessor and ValueWest, Inc. Made by Andreatta, Seconded by Sporleder.

Discussion: This is for the Commercial Property Assessment and is in the budget.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**q. Nicole Sudderth Bulk Water Permit Revisit**

Motion to DENY Bulk Water Permit Request for Nicole Sudderth for property in Gardner, parcel number 15878. Made by Sporleder. Seconded by Andreatta.

Discussion: Water tap permit was approved by Huerfano BOCC 10/31/2023. If money to put in a water tap is an issue, Huerfano can make arrangements for Ms. Sudderth to make payments.

Voting Yes (to DENY): Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder.



Motion Passes.

**r. Emergency Management Performance Grant Memo & Application**

Motion to approve Emergency Management Performance Grant (EMPG) Application for a total cost to the county (50% match requirement) of \$56,822.04. Made by Andreatta, Seconded by Sporleder.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**s. Cuchara Mountain Park MOU Extension**

Motion to approve the Memorandum of Use Extension between Huerfano County and Panadero Ski Corp (PSC) with the addition of the words, Under 11c, “During the term of this agreement”. Made by Sporleder, Seconded by Andreatta.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder

Motion Passes.

**9. CORRESPONDENCE**

- a. ACTION 22 Membership Dues Invoice –
- b. HC-LAC Early Childhood - Christmas Card
- c. New Hope Ministry - Thank You Card & Letter
- d. CTSI - Text Messages in the Legal Spotlight
- e. Willa & Lula Gripka - Thank You Cards
- f. RACC Advisory Board Member & Appointment Request
- g. CTSI Unleashing the Liability of Pets in the Workplace
- h. SECOR Mini Grant Check December 2023
- i. Increase in Autopsy Charges for 2024 & 2025
- j. Compensatory Time Balances CONFIDENTIAL

**10. STAFF REPORTS**

- a. County Administrator – Nothing at this time.
- b. County Attorney – Nothing at this time.

**11. EXECUTIVE SESSION**

Motion to go into Executive Session for the purpose of:

For the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instructing negotiators, under C.R.S. §24-6-402(4)(e).  
**County Administrator Contract.**

Motion made by Andreatta, Seconded by Sporleder

Discussion: No Action or decisions will be made during or after this Executive Session.

Voting Yes: Chairman Galusha, Commissioner Andreatta, Commissioner Sporleder.

Motion Passes.

**RECESS BOCC MEETING AT 10:46 AM.**

**START OF EXECUTIVE SESSION AT 10:55 AM.**

**END EXECUTIVE SESSION AND BACK INTO THE BOCC MEETING AT 11:30 AM.**

**ADJOURN BOCC MEETING AT 11:30 AM.**

Chairman Galusha called to Adjourn BOCC Meeting at 11:30 AM.

**Meeting adjourned at 11:30 AM.**

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Erica Vigil, County Clerk & Recorder  
Clerk to the Board of County Commissioners

**COMMISSIONERS:**

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**John Galusha, Chairman**


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**Arica Andreatta**

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**Karl Sporleder**

HUERFANO COUNTY		
<b>PAYROLL STATUS CHANGE</b>		
EFFECTIVE DATE		
<b>12/29/2023</b>		
NAME: <b>Cameron Gonzales</b>	PAYROLL : <b>1/5/2024</b>	
<b>CHANGE OF ADDRESS/PHONE</b>	STREET	
	CITY, STATE, ZIP	
	TELEPHONE	
<b>CHANGE</b>	<b>FROM</b> <small>(DOES NOT APPLY TO NEW EMPLOYEE)</small>	<b>TO</b>
JOB TITLE	<b>Deputy Officer</b>	
DEPARTMENT	<b>Sheriff</b>	
HOURS		
ANNUAL SALARY	<b>\$51,000.00</b>	
SEMI-MONTHLY SALARY		
HOURLY SALARY		
OTHER SALARY	<b>Non-Exempt</b>	
<b>REASON FOR CHANGE</b>		
NEW HIRE	RESIGNATION	LENGTH OF SERVICE INCREASE
REHIRED	RETIREMENT	REEVALUATION OF CURRENT JOB
PROMOTION	LAYOFF	INTRODUCTORY PERIOD COMPLETED
DEMOTION	ADMINISTRATIVE LEAVE PAID	OTHER
TRANSFER	ADMINISTRATIVE LEAVE UN-PAID	
	<b>TERMINATION</b>	
COMMENTS, IF NECESSARY		
<b>Motion to Accept the Resignation of Cameron Gonzales Effective 12/29/2023</b>		
Elected Official/Department Manager	Chairman	
Date	Date	
Date to Finance Office: _____		

HUERFANO COUNTY		EFFECTIVE DATE
<b>PAYROLL STATUS CHANGE</b>		<b>1/2/2024</b>
NAME: <b>Maurice Cheeks</b>	PAYROLL :	<b>1/19/2024</b>
<b>CHANGE OF ADDRESS/PHONE</b>	<small>STREET</small>	
	<small>CITY, STATE, ZIP</small>	
	<small>TELEPHONE</small>	
<b>CHANGE</b>	<b>FROM</b> <small>(DOES NOT APPLY TO NEW EMPLOYEE)</small>	<b>TO</b>
JOB TITLE	<b>Deputy</b>	
DEPARTMENT	<b>Sheriff's Office</b>	
HOURS		
ANNUAL SALARY	<b>\$47,000.00</b>	
SEMI-MONTHLY SALARY		
HOURLY SALARY		
OTHER SALARY	<b>Non-Exempt</b>	
<b>REASON FOR CHANGE</b>		
NEW HIRE REHIRED PROMOTION DEMOTION TRANSFER	<div style="border: 1px solid black; border-radius: 50%; padding: 2px; display: inline-block;">RESIGNATION</div> RETIREMENT LAYOFF ADMINISTRATIVE LEAVE PAID ADMINISTRATIVE LEAVE UN-PAID <b>TERMINATION</b>	LENGTH OF SERVICE INCREASE REEVALUATION OF CURRENT JOB INTRODUCTORY PERIOD COMPLETED OTHER
<small>COMMENTS, IF NECESSARY</small>		
<b>Motion to accept the resignation of Maurice Cheeks effective 01/02/2024.</b>		
		
Elected Official/Department Manager	Chairman	
<b>01/08/24</b>		
Date	Date	
Date to Finance Office: _____		

HUERFANO COUNTY

<b>PAYROLL STATUS CHANGE</b>	EFFECTIVE DATE
	<b>1/4/2024</b>

NAME: <b>Celena Valdez</b>	PAYROLL: <b>1/5/2024</b>
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<b>CHANGE OF ADDRESS/PHONE</b>	STREET
	CITY, STATE, ZIP
	TELEPHONE

CHANGE	FROM (DOES NOT APPLY TO NEW EMPLOYEE)	TO
JOB TITLE	<b>Recreation Aide - PT</b>	
DEPARTMENT	<b>Parks &amp; Recreation</b>	
HOURS		
ANNUAL SALARY		
SEMI-MONTHLY SALARY		
HOURLY SALARY	<b>\$17.00 / hr</b>	
OTHER SALARY	<b>Exempt</b>	

**REASON FOR CHANGE**

NEW HIRE	RESIGNATION	LENGTH OF SERVICE INCREASE
REHIRED	RETIREMENT	REEVALUATION OF CURRENT JOB
PROMOTION	LAYOFF	INTRODUCTORY PERIOD COMPLETED
DEMOTION	ADMINISTRATIVE LEAVE PAID	OTHER
TRANSFER	ADMINISTRATIVE LEAVE UN-PAID	
	<b>TERMINATION</b>	

COMMENTS, IF NECESSARY

**Motion to Accept the the Layoff of Celena Valdez as Part Time Recreation Aide and an Authorization for the Chair to Sign the Severance Agreement in the Amount of \$3,541.92**

Elected Official/Department Manager	Chairman
Date	Date
Date to Finance Office: _____	



This Waiver and Release Agreement (“Agreement”) is between Celena Valdez (“Employee”) and HUERFANO COUNTY GOVERNMENT (“Employer”) and shall inure to the benefit of other persons and entities as set forth below.

### **SECTION A - SEPARATION**

Employee’s separation from Employer is effective, January 4, 2024. Employee acknowledges that Employee has received all compensation to which Employee is entitled, including but not limited to, wages and earned but unused vacation time. Employee also acknowledges that Employee is not aware of any fact that would support a claim for unpaid wages.

### **SECTION B - CONSIDERATION**

Employer shall, as consideration for Employee’s release and promises set forth in this Agreement, pay Employee additional compensation that Employee would not be entitled to otherwise. Employer does not admit that it is legally obligated to make any payment and denies that it is responsible or legally obligated for any claims or that it has engaged in any improper conduct or wrongdoing.

Employee shall receive a gross lump-sum payment of \$3,541.92 less deductions required by law. Employer shall treat such payment as compensation from which federal and state withholding and payroll taxes shall be deducted.

### **SECTION C - GENERAL RELEASE OF EMPLOYER AND COVENANT NOT TO SUE**

In consideration for the payment set out in Section B above, Employee agrees to unconditionally release from and covenant not to sue or assert against Employer and all of its past and present parent companies, subsidiaries, related entities, shareholders, directors, members, trustees, officers, current and former employees, agents, insurers, attorneys, predecessors, successors, and assignees (Employer and all the foregoing other persons and entities are referred to collectively in this agreement as the “Releasees”), all causes of action, whether at law or in equity, pertaining to or arising from the employment relationship of the parties and the termination of such employment relationship based in whole or in part upon any act or omission occurring on or before the date of this Agreement, whether negligent or intentional, regardless of Employee’s present actual knowledge of the act or omission. The parties intend this waiver to be interpreted and applied as broadly as possible.

The Agreement does not affect the Employee’s right to file a charge with or participate in an investigative proceeding before the Equal Employment Opportunity Commission, National Labor Relations Board, state civil rights agency, or another federal, state, or local government agency or to communicate or cooperate with any such agency in its investigation, none of which shall constitute a breach of this Agreement. However, except for any complaint, charge, or proceeding under the National Labor Relations Act, Employee is expressly waiving Employee’s right to any relief, recovery, attorney fees, or other monies in

connection with any such complaint, charge, or proceeding brought against the Releasees, regardless of who filed or initiated any such complaint, charge, or proceeding.

Causes of action as used in this Section shall mean all claims, causes, judgments, damages, losses, liabilities, and demands of any kind, whether intentional or negligent, known or unknown, in law or in equity, individually or as part of a class or collective action, occurring on or prior to the date of execution of this Agreement, arising under any constitution, federal, state, or local law(s), including but not limited to:

- All claims or demands, directly or indirectly, relating to or arising out of Employee's employment with Employer, including the termination of that relationship;
- All claims for violation of any federal, state, or municipal statute, including but not limited to:
  - Title VII of the Civil Rights Act of 1964, as amended;
  - the Colorado Anti-Discrimination Act;
  - the Family and Medical Leave Act;
  - the Americans with Disabilities Act;
  - The Age Discrimination in Employment Act, as amended;
  - All claims arising from any theory under common law, such as breach of contract, express or implied; promissory estoppel; detrimental reliance; wrongful discharge; tortious interference with contract rights; infliction of emotional distress; and defamation;
  - All claims for violation of any federal or state constitution, law, or statute;
  - All claims arising out of any other laws and regulations relating to employment or employment discrimination, including claims arising under common law, including any tort, contract, or equitable theory; and
  - All claims for attorneys' fees and costs.

The general release and covenant not to sue does not apply to causes of action under federal, state, or local law (statutory, regulatory, or otherwise) that may not be lawfully waived and released, including, but not limited to, vested retirement benefits (if any), COBRA rights, National Labor Relations Act, unemployment compensation, and workers' compensation.

#### **SECTION D – AGE DISCRIMINATION IN EMPLOYMENT ACT AND OLDER WORKERS BENEFIT PROTECTION ACT RELEASE**

In addition to the General Release contained in Section C, Employee knowingly, voluntarily, and irrevocably discharges and Releases from any claims arising under the Age Discrimination in Employment Act. Employee acknowledges that Employee has been informed pursuant to the Older Workers Benefit Protection Act that:

Employee is advised to consult with an attorney before signing this Agreement.

Employee does not waive rights or claims under the Age Discrimination in Employment Act that may arise after the date this Agreement is executed.



Employee has forty-five (45) days from the date of receipt of this Agreement to consider this Agreement. Employee acknowledges that if Employee signs this Agreement before the end of the forty-five (45)-day period, it will be Employee's personal, voluntary decision to do so and that Employee has not been pressured to make a decision sooner.

Employee has seven (7) days after signing this Agreement to revoke the Agreement, and the Agreement will not be effective until that revocation period has expired. If mailed, the rescission must be postmarked within the seven-day period, properly addressed to Angela Wakeman, Human Resources Officer, 401 Main Street, Suite 201, Walsenburg, CO 80189.

This agreement shall not be effective or enforceable, and no payments or benefits under this Agreement shall be provided, until after the seven (7) day revocation period has expired. Employee understands that Employee will not receive any settlement payment if Employee voids Employee's signature or revokes this Agreement.

#### **SECTION E - MISCELLANEOUS**

**Severability.** Should any clause or provision of this Agreement be declared illegal or unenforceable by a court of competent jurisdiction and cannot be modified to be enforceable, such provision shall be immediately null and void, leaving the remainder of this Agreement in full force and effect. The Parties further agree that any such court is expressly authorized to modify any such unenforceable provision of this Agreement in lieu of severing, whether by rewriting the offending provision, deleting any or all of the offending provision, adding additional language to this Agreement, or by making such other modifications as it deems warranted to carry out the intent and agreement of the Parties as embodied herein to the maximum extent permitted by law.

**Receipt of Agreement.** Employee acknowledges that Employee received this Agreement on January 4, 2024.

**Indemnification.** Employee agrees to be responsible for state, local, and federal tax liability, if any, associated with the payment Employee receives pursuant to this Agreement. Employee will indemnify and hold harmless Employer from any tax liability, costs, penalties, or expense pertaining to any amounts owing by Employee, arising from the taxation of any amounts received by Employee pursuant to this Agreement.

**Entire Agreement.** This Agreement represents the entire agreement and understanding between Employee and Employer regarding the subject matter of this Agreement and supersedes and replaces all prior agreements and understandings regarding same. This Agreement cannot be amended unless said amendment is reduced to writing and signed by Employee and an authorized representative of Employer.

**Choice of Law.** This Agreement shall be interpreted in accordance with the laws of the State of Colorado without regard to conflict of law provisions.

**Forum Selection/Attorney Fees.** Any litigation between the parties relating to this Agreement will be brought only in courts located in the State of Colorado, and both parties consent to the personal jurisdiction of such courts over them. In the event either party breaches this Agreement, the non-breaching party shall be entitled to recover all costs and attorney fees incurred due to the breach.

**Binding Effect.** This Agreement is binding on the heirs, successors, and assigns of the parties.

**Counterparts.** This Agreement may be executed in counterparts, and each counterpart shall have the same force and effect as an original and shall constitute a binding, effective agreement on the part of each of the undersigned.

**Acknowledgments by Employee.** By signing below, Employee acknowledges and agrees that: (i) Employee has carefully reviewed and understands this Agreement; (ii) Employee has been given a reasonable amount of time (45 days) to consider this Agreement; (iii) Employee enters into and signs this Agreement voluntarily; (iv) the release and waivers Employee has made are knowing, conscious, and with full appreciation that Employee is forever foreclosed from pursuing any of the rights or claims so waived; (v) Employee has been advised of Employee's right to consult with an attorney prior to executing this Agreement; (vi) the promises made by Employer herein constitute sufficient and legal consideration for Employee's agreement hereunder and are in addition to anything of value to which Employee is already entitled; (vii) Employee understands that if Employee does not return this Agreement, signed by Employee, to Employer within the time provided above, this offer will expire; and (viii) Employee understands that Employee may revoke and cancel the Agreement within seven (7) days after signing it by serving written notice upon Employer.

Signed January 3<sup>th</sup>, 2024

Employer:  
\_\_\_\_\_

By: John Galusha

Title: Chairman, Board of County Commissioners

Employee:  
Celena Valdez

By: Celena Valdez

ADDENDUM A

Due to economic circumstances, HUERFANO COUNTY GOVERNMENT determined that it must terminate a number of employees in the County. The County is offering all selected employees separation pay in exchange for a waiver of claims.

**HUERFANO COUNTY GOVERNMENT**

Older Workers Benefit Protection Act (OWBPA) Information Listing

January 4, 2024

The decisional unit is all Departments and Offices Reporting to the Board of County Commissioners, except the Department of Human Services.

All persons who are being terminated in this RIF are selected for the program. The positions in the HUERFANO COUNTY were reviewed based upon determination of relative capabilities and assessment of HUERFANO COUNTY business needs.

All persons who are being offered consideration under a waiver and release agreement (“Agreement”) must sign the Agreement and return it to Human Resources within 45 days after receiving it. Once the signed Agreement is returned, the employee has seven (7) days to revoke the Agreement.

The following is a listing of the ages and job titles of persons in HUERFANO COUNTY who were selected for termination and the offer of consideration for signing an Agreement:

Selected - Job Title	Ages of Persons Selected	Ages of Persons Not
PT Parks and Recreation Coordinator	28	N/A
Youth Conservation Coordinator	27	N/A
PT Parks and Recreation Coordinator/CSU	70	N/A
Economic Development Director	65	N/A
Land Use Director	41	N/A
Compliance Officer	61	N/A
GIS Tech	44	N/A
IT Director	45	N/A



HUERFANO COUNTY

<b>PAYROLL STATUS CHANGE</b>	EFFECTIVE DATE
	<b>1/5/2024</b>

NAME: <b>Sky Tallman</b>	PAYROLL: <b>1/5/2024</b>
--------------------------	--------------------------

<b>CHANGE OF ADDRESS/PHONE</b>	STREET
	CITY, STATE, ZIP
	TELEPHONE

CHANGE	FROM (DOES NOT APPLY TO NEW EMPLOYEE)	TO
JOB TITLE	<b>Land Use Director</b>	
DEPARTMENT	<b>Land Use</b>	
HOURS		
ANNUAL SALARY	<b>\$71,500.00</b>	
SEMI-MONTHLY SALARY		
HOURLY SALARY		
OTHER SALARY	<b>Exempt</b>	

**REASON FOR CHANGE**

- |           |                              |                               |
|-----------|------------------------------|-------------------------------|
| NEW HIRE  | RESIGNATION                  | LENGTH OF SERVICE INCREASE    |
| REHIRED   | RETIREMENT                   | REEVALUATION OF CURRENT JOB   |
| PROMOTION | LAYOFF                       | INTRODUCTORY PERIOD COMPLETED |
| DEMOTION  | ADMINISTRATIVE LEAVE PAID    | OTHER                         |
| TRANSFER  | ADMINISTRATIVE LEAVE UN-PAID |                               |
|           | <b>TERMINATION</b>           |                               |

COMMENTS, IF NECESSARY

**Motion to Accept the the Layoff of Sky Tallman as Land Use Director and an Authorization for the Chair to Sign the Severance Agreement in the Amount of \$8,250.00**

Elected Official/Department Manager	Chairman
Date	Date
Date to Finance Office: _____	



This Waiver and Release Agreement (“Agreement”) is between Sky Tallman (“Employee”) and HUERFANO COUNTY GOVERNMENT (“Employer”) and shall inure to the benefit of other persons and entities as set forth below.

### **SECTION A - SEPARATION**

Employee’s separation from Employer is effective, January 4, 2024. Employee acknowledges that Employee has received all compensation to which Employee is entitled, including but not limited to, wages and earned but unused vacation time. Employee also acknowledges that Employee is not aware of any fact that would support a claim for unpaid wages.

### **SECTION B - CONSIDERATION**

Employer shall, as consideration for Employee’s release and promises set forth in this Agreement, pay Employee additional compensation that Employee would not be entitled to otherwise. Employer does not admit that it is legally obligated to make any payment and denies that it is responsible or legally obligated for any claims or that it has engaged in any improper conduct or wrongdoing.

Employee shall receive a gross lump-sum payment of \$8,250.00 less deductions required by law. Employer shall treat such payment as compensation from which federal and state withholding and payroll taxes shall be deducted.

### **SECTION C - GENERAL RELEASE OF EMPLOYER AND COVENANT NOT TO SUE**

In consideration for the payment set out in Section B above, Employee agrees to unconditionally release from and covenant not to sue or assert against Employer and all of its past and present parent companies, subsidiaries, related entities, shareholders, directors, members, trustees, officers, current and former employees, agents, insurers, attorneys, predecessors, successors, and assignees (Employer and all the foregoing other persons and entities are referred to collectively in this agreement as the “Releasees”), all causes of action, whether at law or in equity, pertaining to or arising from the employment relationship of the parties and the termination of such employment relationship based in whole or in part upon any act or omission occurring on or before the date of this Agreement, whether negligent or intentional, regardless of Employee’s present actual knowledge of the act or omission. The parties intend this waiver to be interpreted and applied as broadly as possible.

The Agreement does not affect the Employee’s right to file a charge with or participate in an investigative proceeding before the Equal Employment Opportunity Commission, National Labor Relations Board, state civil rights agency, or another federal, state, or local government agency or to communicate or cooperate with any such agency in its investigation, none of which shall constitute a breach of this Agreement. However, except for any complaint, charge, or proceeding under the National Labor Relations Act, Employee is expressly waiving Employee’s right to any relief, recovery, attorney fees, or other monies in

connection with any such complaint, charge, or proceeding brought against the Releasees, regardless of who filed or initiated any such complaint, charge, or proceeding.

Causes of action as used in this Section shall mean all claims, causes, judgments, damages, losses, liabilities, and demands of any kind, whether intentional or negligent, known or unknown, in law or in equity, individually or as part of a class or collective action, occurring on or prior to the date of execution of this Agreement, arising under any constitution, federal, state, or local law(s), including but not limited to:

- All claims or demands, directly or indirectly, relating to or arising out of Employee's employment with Employer, including the termination of that relationship;
- All claims for violation of any federal, state, or municipal statute, including but not limited to:
  - Title VII of the Civil Rights Act of 1964, as amended;
  - the Colorado Anti-Discrimination Act;
  - the Family and Medical Leave Act;
  - the Americans with Disabilities Act;
  - The Age Discrimination in Employment Act, as amended;
  - All claims arising from any theory under common law, such as breach of contract, express or implied; promissory estoppel; detrimental reliance; wrongful discharge; tortious interference with contract rights; infliction of emotional distress; and defamation;
  - All claims for violation of any federal or state constitution, law, or statute;
  - All claims arising out of any other laws and regulations relating to employment or employment discrimination, including claims arising under common law, including any tort, contract, or equitable theory; and
  - All claims for attorneys' fees and costs.

The general release and covenant not to sue does not apply to causes of action under federal, state, or local law (statutory, regulatory, or otherwise) that may not be lawfully waived and released, including, but not limited to, vested retirement benefits (if any), COBRA rights, National Labor Relations Act, unemployment compensation, and workers' compensation.

#### **SECTION D – AGE DISCRIMINATION IN EMPLOYMENT ACT AND OLDER WORKERS BENEFIT PROTECTION ACT RELEASE**

In addition to the General Release contained in Section C, Employee knowingly, voluntarily, and irrevocably discharges and Releases from any claims arising under the Age Discrimination in Employment Act. Employee acknowledges that Employee has been informed pursuant to the Older Workers Benefit Protection Act that:

Employee is advised to consult with an attorney before signing this Agreement.

Employee does not waive rights or claims under the Age Discrimination in Employment Act that may arise after the date this Agreement is executed.

Employee has forty-five (45) days from the date of receipt of this Agreement to consider this Agreement. Employee acknowledges that if Employee signs this Agreement before the end of the forty-five (45)-day period, it will be Employee's personal, voluntary decision to do so and that Employee has not been pressured to make a decision sooner.

Employee has seven (7) days after signing this Agreement to revoke the Agreement, and the Agreement will not be effective until that revocation period has expired. If mailed, the rescission must be postmarked within the seven-day period, properly addressed to Angela Wakeman, Human Resources Officer, 401 Main Street, Suite 201, Walsenburg, CO 80189.

This agreement shall not be effective or enforceable, and no payments or benefits under this Agreement shall be provided, until after the seven (7) day revocation period has expired. Employee understands that Employee will not receive any settlement payment if Employee voids Employee's signature or revokes this Agreement.

#### **SECTION E - MISCELLANEOUS**

**Severability.** Should any clause or provision of this Agreement be declared illegal or unenforceable by a court of competent jurisdiction and cannot be modified to be enforceable, such provision shall be immediately null and void, leaving the remainder of this Agreement in full force and effect. The Parties further agree that any such court is expressly authorized to modify any such unenforceable provision of this Agreement in lieu of severing, whether by rewriting the offending provision, deleting any or all of the offending provision, adding additional language to this Agreement, or by making such other modifications as it deems warranted to carry out the intent and agreement of the Parties as embodied herein to the maximum extent permitted by law.

**Receipt of Agreement.** Employee acknowledges that Employee received this Agreement on January 4, 2024.

**Indemnification.** Employee agrees to be responsible for state, local, and federal tax liability, if any, associated with the payment Employee receives pursuant to this Agreement. Employee will indemnify and hold harmless Employer from any tax liability, costs, penalties, or expense pertaining to any amounts owing by Employee, arising from the taxation of any amounts received by Employee pursuant to this Agreement.

**Entire Agreement.** This Agreement represents the entire agreement and understanding between Employee and Employer regarding the subject matter of this Agreement and supersedes and replaces all prior agreements and understandings regarding same. This Agreement cannot be amended unless said amendment is reduced to writing and signed by Employee and an authorized representative of Employer.

**Choice of Law.** This Agreement shall be interpreted in accordance with the laws of the State of Colorado without regard to conflict of law provisions.

**Forum Selection/Attorney Fees.** Any litigation between the parties relating to this Agreement will be brought only in courts located in the State of Colorado, and both parties consent to the personal jurisdiction of such courts over them. In the event either party breaches this Agreement, the non-breaching party shall be entitled to recover all costs and attorney fees incurred due to the breach.

**Binding Effect.** This Agreement is binding on the heirs, successors, and assigns of the parties.

**Counterparts.** This Agreement may be executed in counterparts, and each counterpart shall have the same force and effect as an original and shall constitute a binding, effective agreement on the part of each of the undersigned.



**Acknowledgments by Employee.** By signing below, Employee acknowledges and agrees that: (i) Employee has carefully reviewed and understands this Agreement; (ii) Employee has been given a reasonable amount of time (45 days) to consider this Agreement; (iii) Employee enters into and signs this Agreement voluntarily; (iv) the release and waivers Employee has made are knowing, conscious, and with full appreciation that Employee is forever foreclosed from pursuing any of the rights or claims so waived; (v) Employee has been advised of Employee's right to consult with an attorney prior to executing this Agreement; (vi) the promises made by Employer herein constitute sufficient and legal consideration for Employee's agreement hereunder and are in addition to anything of value to which Employee is already entitled; (vii) Employee understands that if Employee does not return this Agreement, signed by Employee, to Employer within the time provided above, this offer will expire; and (viii) Employee understands that Employee may revoke and cancel the Agreement within seven (7) days after signing it by serving written notice upon Employer.

Signed 1/4/2024, 2024

Employer:  
\_\_\_\_\_

By: John Galusha  
Title: Chairman, Board of County Commissioners

Employee:  


By: SKY TALLMAN

ADDENDUM A

Due to economic circumstances, HUERFANO COUNTY GOVERNMENT determined that it must terminate a number of employees in the County. The County is offering all selected employees separation pay in exchange for a waiver of claims.

**HUERFANO COUNTY GOVERNMENT**

Older Workers Benefit Protection Act (OWBPA) Information Listing

January 4, 2024

The decisional unit is all Departments and Offices Reporting to the Board of County Commissioners, except the Department of Human Services.

All persons who are being terminated in this RIF are selected for the program. The positions in the HUERFANO COUNTY were reviewed based upon determination of relative capabilities and assessment of HUERFANO COUNTY business needs.

All persons who are being offered consideration under a waiver and release agreement (“Agreement”) must sign the Agreement and return it to Human Resources within 45 days after receiving it. Once the signed Agreement is returned, the employee has seven (7) days to revoke the Agreement.

The following is a listing of the ages and job titles of persons in HUERFANO COUNTY who were selected for termination and the offer of consideration for signing an Agreement:

Selected - Job Title	Ages of Persons Selected	Ages of Persons Not
PT Parks and Recreation Coordinator	28	N/A
Youth Conservation Coordinator	27	N/A
PT Parks and Recreation Coordinator/CSU	70	N/A
Economic Development Director	65	N/A
Land Use Director	41	N/A
Compliance Officer	61	N/A
GIS Tech	44	N/A
IT Director	45	N/A



HUERFANO COUNTY

<b>PAYROLL STATUS CHANGE</b>	EFFECTIVE DATE
	<b>1/5/2024</b>

NAME: <b>Conor Orr</b>	PAYROLL: <b>1/5/2024</b>
------------------------	--------------------------

<b>CHANGE OF ADDRESS/PHONE</b>	STREET
	CITY, STATE, ZIP
	TELEPHONE

CHANGE	FROM (DOES NOT APPLY TO NEW EMPLOYEE)	TO
JOB TITLE	<b>Youth Conservation Coordinator</b>	
DEPARTMENT	<b>Parks &amp; Recreation</b>	
HOURS		
ANNUAL SALARY		
SEMI-MONTHLY SALARY		
HOURLY SALARY	<b>\$17.55 / hr</b>	
OTHER SALARY	<b>Exempt</b>	

**REASON FOR CHANGE**

NEW HIRE	RESIGNATION	LENGTH OF SERVICE INCREASE
REHIRED	RETIREMENT	REEVALUATION OF CURRENT JOB
PROMOTION	LAYOFF	INTRODUCTORY PERIOD COMPLETED
DEMOTION	ADMINISTRATIVE LEAVE PAID	OTHER
TRANSFER	ADMINISTRATIVE LEAVE UN-PAID	
	<b>TERMINATION</b>	

COMMENTS, IF NECESSARY

**Motion to Accept the the Layoff of Conor Orr as Part Time Youth Conservation Coordinator and an Authorization for the Chair to Sign the Severance Agreement in the Amount of \$1,137.94**

Elected Official/Department Manager	Chairman
Date	Date
Date to Finance Office: _____	



This Waiver and Release Agreement (“Agreement”) is between Conor Orr (“Employee”) and HUERFANO COUNTY GOVERNMENT (“Employer”) and shall inure to the benefit of other persons and entities as set forth below.

### **SECTION A - SEPARATION**

Employee’s separation from Employer is effective, January 4, 2024. Employee acknowledges that Employee has received all compensation to which Employee is entitled, including but not limited to, wages and earned but unused vacation time. Employee also acknowledges that Employee is not aware of any fact that would support a claim for unpaid wages.

### **SECTION B - CONSIDERATION**

Employer shall, as consideration for Employee’s release and promises set forth in this Agreement, pay Employee additional compensation that Employee would not be entitled to otherwise. Employer does not admit that it is legally obligated to make any payment and denies that it is responsible or legally obligated for any claims or that it has engaged in any improper conduct or wrongdoing.

Employee shall receive a gross lump-sum payment of \$1,137.94 less deductions required by law. Employer shall treat such payment as compensation from which federal and state withholding and payroll taxes shall be deducted.

### **SECTION C - GENERAL RELEASE OF EMPLOYER AND COVENANT NOT TO SUE**

In consideration for the payment set out in Section B above, Employee agrees to unconditionally release from and covenant not to sue or assert against Employer and all of its past and present parent companies, subsidiaries, related entities, shareholders, directors, members, trustees, officers, current and former employees, agents, insurers, attorneys, predecessors, successors, and assignees (Employer and all the foregoing other persons and entities are referred to collectively in this agreement as the “Releasees”), all causes of action, whether at law or in equity, pertaining to or arising from the employment relationship of the parties and the termination of such employment relationship based in whole or in part upon any act or omission occurring on or before the date of this Agreement, whether negligent or intentional, regardless of Employee’s present actual knowledge of the act or omission. The parties intend this waiver to be interpreted and applied as broadly as possible.

The Agreement does not affect the Employee’s right to file a charge with or participate in an investigative proceeding before the Equal Employment Opportunity Commission, National Labor Relations Board, state civil rights agency, or another federal, state, or local government agency or to communicate or cooperate with any such agency in its investigation, none of which shall constitute a breach of this Agreement. However, except for any complaint, charge, or proceeding under the National Labor Relations Act, Employee is expressly waiving Employee’s right to any relief, recovery, attorney fees, or other monies in

connection with any such complaint, charge, or proceeding brought against the Releasees, regardless of who filed or initiated any such complaint, charge, or proceeding.

Causes of action as used in this Section shall mean all claims, causes, judgments, damages, losses, liabilities, and demands of any kind, whether intentional or negligent, known or unknown, in law or in equity, individually or as part of a class or collective action, occurring on or prior to the date of execution of this Agreement, arising under any constitution, federal, state, or local law(s), including but not limited to:

- All claims or demands, directly or indirectly, relating to or arising out of Employee's employment with Employer, including the termination of that relationship;
- All claims for violation of any federal, state, or municipal statute, including but not limited to:
  - Title VII of the Civil Rights Act of 1964, as amended;
  - the Colorado Anti-Discrimination Act;
  - the Family and Medical Leave Act;
  - the Americans with Disabilities Act;
  - The Age Discrimination in Employment Act, as amended;
  - All claims arising from any theory under common law, such as breach of contract, express or implied; promissory estoppel; detrimental reliance; wrongful discharge; tortious interference with contract rights; infliction of emotional distress; and defamation;
  - All claims for violation of any federal or state constitution, law, or statute;
  - All claims arising out of any other laws and regulations relating to employment or employment discrimination, including claims arising under common law, including any tort, contract, or equitable theory; and
  - All claims for attorneys' fees and costs.

The general release and covenant not to sue does not apply to causes of action under federal, state, or local law (statutory, regulatory, or otherwise) that may not be lawfully waived and released, including, but not limited to, vested retirement benefits (if any), COBRA rights, National Labor Relations Act, unemployment compensation, and workers' compensation.

#### **SECTION D – AGE DISCRIMINATION IN EMPLOYMENT ACT AND OLDER WORKERS BENEFIT PROTECTION ACT RELEASE**

In addition to the General Release contained in Section C, Employee knowingly, voluntarily, and irrevocably discharges and Releases from any claims arising under the Age Discrimination in Employment Act. Employee acknowledges that Employee has been informed pursuant to the Older Workers Benefit Protection Act that:

Employee is advised to consult with an attorney before signing this Agreement.

Employee does not waive rights or claims under the Age Discrimination in Employment Act that may arise after the date this Agreement is executed.

Employee has forty-five (45) days from the date of receipt of this Agreement to consider this Agreement. Employee acknowledges that if Employee signs this Agreement before the end of the forty-five (45)-day period, it will be Employee's personal, voluntary decision to do so and that Employee has not been pressured to make a decision sooner.

Employee has seven (7) days after signing this Agreement to revoke the Agreement, and the Agreement will not be effective until that revocation period has expired. If mailed, the rescission must be postmarked within the seven-day period, properly addressed to Angela Wakeman, Human Resources Officer, 401 Main Street, Suite 201, Walsenburg, CO 80189.

This agreement shall not be effective or enforceable, and no payments or benefits under this Agreement shall be provided, until after the seven (7) day revocation period has expired. Employee understands that Employee will not receive any settlement payment if Employee voids Employee's signature or revokes this Agreement.

#### **SECTION E - MISCELLANEOUS**

**Severability.** Should any clause or provision of this Agreement be declared illegal or unenforceable by a court of competent jurisdiction and cannot be modified to be enforceable, such provision shall be immediately null and void, leaving the remainder of this Agreement in full force and effect. The Parties further agree that any such court is expressly authorized to modify any such unenforceable provision of this Agreement in lieu of severing, whether by rewriting the offending provision, deleting any or all of the offending provision, adding additional language to this Agreement, or by making such other modifications as it deems warranted to carry out the intent and agreement of the Parties as embodied herein to the maximum extent permitted by law.

**Receipt of Agreement.** Employee acknowledges that Employee received this Agreement on January 4, 2024.

**Indemnification.** Employee agrees to be responsible for state, local, and federal tax liability, if any, associated with the payment Employee receives pursuant to this Agreement. Employee will indemnify and hold harmless Employer from any tax liability, costs, penalties, or expense pertaining to any amounts owing by Employee, arising from the taxation of any amounts received by Employee pursuant to this Agreement.

**Entire Agreement.** This Agreement represents the entire agreement and understanding between Employee and Employer regarding the subject matter of this Agreement and supersedes and replaces all prior agreements and understandings regarding same. This Agreement cannot be amended unless said amendment is reduced to writing and signed by Employee and an authorized representative of Employer.

**Choice of Law.** This Agreement shall be interpreted in accordance with the laws of the State of Colorado without regard to conflict of law provisions.

**Forum Selection/Attorney Fees.** Any litigation between the parties relating to this Agreement will be brought only in courts located in the State of Colorado, and both parties consent to the personal jurisdiction of such courts over them. In the event either party breaches this Agreement, the non-breaching party shall be entitled to recover all costs and attorney fees incurred due to the breach.

**Binding Effect.** This Agreement is binding on the heirs, successors, and assigns of the parties.

**Counterparts.** This Agreement may be executed in counterparts, and each counterpart shall have the same force and effect as an original and shall constitute a binding, effective agreement on the part of each of the undersigned.

**Acknowledgments by Employee.** By signing below, Employee acknowledges and agrees that: (i) Employee has carefully reviewed and understands this Agreement; (ii) Employee has been given a reasonable amount of time (45 days) to consider this Agreement; (iii) Employee enters into and signs this Agreement voluntarily; (iv) the release and waivers Employee has made are knowing, conscious, and with full appreciation that Employee is forever foreclosed from pursuing any of the rights or claims so waived; (v) Employee has been advised of Employee's right to consult with an attorney prior to executing this Agreement; (vi) the promises made by Employer herein constitute sufficient and legal consideration for Employee's agreement hereunder and are in addition to anything of value to which Employee is already entitled; (vii) Employee understands that if Employee does not return this Agreement, signed by Employee, to Employer within the time provided above, this offer will expire; and (viii) Employee understands that Employee may revoke and cancel the Agreement within seven (7) days after signing it by serving written notice upon Employer.

Signed 01-05, 2024

Employer:

\_\_\_\_\_

By: John Galusha

Title: Chairman, Board of County Commissioners

Employee:



By: Conor Boynton-Orr



ADDENDUM A

Due to economic circumstances, HUERFANO COUNTY GOVERNMENT determined that it must terminate a number of employees in the County. The County is offering all selected employees separation pay in exchange for a waiver of claims.

**HUERFANO COUNTY GOVERNMENT**

Older Workers Benefit Protection Act (OWBPA) Information Listing

January 4, 2024

The decisional unit is all Departments and Offices Reporting to the Board of County Commissioners, except the Department of Human Services.

All persons who are being terminated in this RIF are selected for the program. The positions in the HUERFANO COUNTY were reviewed based upon determination of relative capabilities and assessment of HUERFANO COUNTY business needs.

All persons who are being offered consideration under a waiver and release agreement (“Agreement”) must sign the Agreement and return it to Human Resources within 45 days after receiving it. Once the signed Agreement is returned, the employee has seven (7) days to revoke the Agreement.

The following is a listing of the ages and job titles of persons in HUERFANO COUNTY who were selected for termination and the offer of consideration for signing an Agreement:

Selected - Job Title	Ages of Persons Selected	Ages of Persons Not
PT Parks and Recreation Coordinator	28	N/A
Youth Conservation Coordinator	27	N/A
PT Parks and Recreation Coordinator/CSU	70	N/A
Economic Development Director	65	N/A
Land Use Director	41	N/A
Compliance Officer	61	N/A
GIS Tech	44	N/A
IT Director	45	N/A



HUERFANO COUNTY

<b>PAYROLL STATUS CHANGE</b>	EFFECTIVE DATE
	<b>1/5/2024</b>

NAME: <b>Kevin Archuleta</b>	PAYROLL: <b>1/5/2024</b>
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<b>CHANGE OF ADDRESS/PHONE</b>	STREET
	CITY, STATE, ZIP
	TELEPHONE

CHANGE	FROM (DOES NOT APPLY TO NEW EMPLOYEE)	TO
JOB TITLE	<b>IT Tech I</b>	
DEPARTMENT	<b>IT/GIS</b>	
HOURS		
ANNUAL SALARY	<b>\$35,000.16</b>	
SEMI-MONTHLY SALARY		
HOURLY SALARY		
OTHER SALARY	<b>Non - Exempt</b>	

**REASON FOR CHANGE**

- |           |                              |                               |
|-----------|------------------------------|-------------------------------|
| NEW HIRE  | RESIGNATION                  | LENGTH OF SERVICE INCREASE    |
| REHIRED   | RETIREMENT                   | REEVALUATION OF CURRENT JOB   |
| PROMOTION | LAYOFF                       | INTRODUCTORY PERIOD COMPLETED |
| DEMOTION  | ADMINISTRATIVE LEAVE PAID    | OTHER                         |
| TRANSFER  | ADMINISTRATIVE LEAVE UN-PAID |                               |
|           | <b>TERMINATION</b>           |                               |

COMMENTS, IF NECESSARY

**Motion to Accept the the Layoff of Kevin Archuleta as IT Tech I and an Authorization for the Chair to Sign the Severance Agreement in the Amount of \$4,038.46**

Elected Official/Department Manager	Chairman
Date	Date
Date to Finance Office: _____	

HUERFANO COUNTY

<b>PAYROLL STATUS CHANGE</b>	EFFECTIVE DATE
	<b>1/4/2024</b>

NAME: <b>Carlton Croft</b>	PAYROLL: <b>1/5/2024</b>
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<b>CHANGE OF ADDRESS/PHONE</b>	STREET
	CITY, STATE, ZIP
	TELEPHONE

CHANGE	FROM (DOES NOT APPLY TO NEW EMPLOYEE)	TO
JOB TITLE	<b>Economic Development Director</b>	
DEPARTMENT	<b>Economic Development</b>	
HOURS		
ANNUAL SALARY	<b>\$61,500.14</b>	
SEMI-MONTHLY SALARY		
HOURLY SALARY		
OTHER SALARY	<b>Non - Exempt</b>	

**REASON FOR CHANGE**

NEW HIRE	RESIGNATION	LENGTH OF SERVICE INCREASE
REHIRED	RETIREMENT	REEVALUATION OF CURRENT JOB
PROMOTION	LAYOFF	INTRODUCTORY PERIOD COMPLETED
DEMOTION	ADMINISTRATIVE LEAVE PAID	OTHER
TRANSFER	ADMINISTRATIVE LEAVE UN-PAID	
	<b>TERMINATION</b>	

COMMENTS, IF NECESSARY

**Motion to Accept the the Layoff of Carlton Croft as Economic Development Director and an Authorization for the Chair to Sign the Severance Agreement in the Amount of \$7,0976.17**

Elected Official/Department Manager	Chairman
Date	Date
Date to Finance Office: _____	

HUERFANO COUNTY

<b>PAYROLL STATUS CHANGE</b>	EFFECTIVE DATE
	<b>1/5/2024</b>

NAME: <b>Natalie Fisher</b>	PAYROLL: <b>1/5/2024</b>
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<b>CHANGE OF ADDRESS/PHONE</b>	STREET
	CITY, STATE, ZIP
	TELEPHONE

CHANGE	FROM (DOES NOT APPLY TO NEW EMPLOYEE)	TO
JOB TITLE	<b>Compliance Officer</b>	
DEPARTMENT	<b>Administration</b>	
HOURS		
ANNUAL SALARY	<b>\$48,340.24</b>	
SEMI-MONTHLY SALARY		
HOURLY SALARY		
OTHER SALARY	<b>Non-Exempt</b>	

**REASON FOR CHANGE**

NEW HIRE	RESIGNATION	LENGTH OF SERVICE INCREASE
REHIRED	RETIREMENT	REEVALUATION OF CURRENT JOB
PROMOTION	LAYOFF	INTRODUCTORY PERIOD COMPLETED
DEMOTION	ADMINISTRATIVE LEAVE PAID	OTHER
TRANSFER	ADMINISTRATIVE LEAVE UN-PAID	
	<b>TERMINATION</b>	

COMMENTS, IF NECESSARY

**Motion to Accept the the Layoff of Natalie Fisher as Compliance Officer and an Authorization for the Chair to Sign the Severance Agreement in the Amount of \$5,577.69**

Elected Official/Department Manager	Chairman
Date	Date
Date to Finance Office: _____	

HUERFANO COUNTY

<b>PAYROLL STATUS CHANGE</b>	<b>EFFECTIVE DATE</b>
	<b>1/5/2024</b>

<b>NAME:</b> <b>Jeffrey Byland</b>	<b>PAYROLL :</b>	<b>1/5/2024</b>
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<b>CHANGE OF ADDRESS/PHONE</b>	STREET
	CITY, STATE, ZIP
	TELEPHONE

CHANGE	FROM (DOES NOT APPLY TO NEW EMPLOYEE)	TO
JOB TITLE	<b>IT Director</b>	
DEPARTMENT	<b>IT/GIS</b>	
HOURS		
ANNUAL SALARY	<b>\$75,652.72</b>	
SEMI-MONTHLY SALARY		
HOURLY SALARY		
OTHER SALARY	<b>Non - Exempt</b>	

**REASON FOR CHANGE**

- |           |                              |                               |
|-----------|------------------------------|-------------------------------|
| NEW HIRE  | RESIGNATION                  | LENGTH OF SERVICE INCREASE    |
| REHIRED   | RETIREMENT                   | REEVALUATION OF CURRENT JOB   |
| PROMOTION | LAYOFF                       | INTRODUCTORY PERIOD COMPLETED |
| DEMOTION  | ADMINISTRATIVE LEAVE PAID    | OTHER                         |
| TRANSFER  | ADMINISTRATIVE LEAVE UN-PAID |                               |
|           | <b>TERMINATION</b>           |                               |

COMMENTS, IF NECESSARY

**Motion to Accept the the Layoff of Jeffrey Byland as IT Director and an Authorization for the Chair to Sign the Severance Agreement in the Amount of \$8,729.16**

Elected Official/Department Manager	Chairman
Date	Date
Date to Finance Office: _____	

HUERFANO COUNTY

<b>PAYROLL STATUS CHANGE</b>	EFFECTIVE DATE
	1/4/2024

NAME: <b>Cheryl Pacheco</b>	PAYROLL: <b>1/5/2024</b>
-----------------------------	--------------------------

<b>CHANGE OF ADDRESS/PHONE</b>	STREET
	CITY, STATE, ZIP
	TELEPHONE

CHANGE	FROM (DOES NOT APPLY TO NEW EMPLOYEE)	TO
JOB TITLE	<b>Extension Office Clerk - PT</b>	
DEPARTMENT	<b>Parks &amp; Recreation</b>	
HOURS		
ANNUAL SALARY		
SEMI-MONTHLY SALARY		
HOURLY SALARY	<b>\$18.34</b>	
OTHER SALARY	<b>Exempt</b>	

**REASON FOR CHANGE**

NEW HIRE	RESIGNATION	LENGTH OF SERVICE INCREASE
REHIRED	RETIREMENT	REEVALUATION OF CURRENT JOB
PROMOTION	LAYOFF	INTRODUCTORY PERIOD COMPLETED
DEMOTION	ADMINISTRATIVE LEAVE PAID	OTHER
TRANSFER	ADMINISTRATIVE LEAVE UN-PAID	
	<b>TERMINATION</b>	

COMMENTS, IF NECESSARY

**Motion to Accept the the Layoff of Cheryl Pacheco as Part Time Extension Office Clerk and an Authorization for the Chair to Sign the Severance Agreement in the Amount of \$3,105.33.**

Elected Official/Department Manager	Chairman
Date	Date
Date to Finance Office: _____	

HUERFANO COUNTY

<b>GREEN SHEET/STATUS CHANGE</b>	EFFECTIVE DATE
	1/5/2024
NAME: <b>Anthony Luginbill</b>	PAYROLL: <b>1/20/2024</b>

<b>CHANGE OF ADDRESS/PHONE</b>	STREET
	CITY, STATE, ZIP
	TELEPHONE

CHANGE	FROM (DOES NOT APPLY TO NEW EMPLOYEE)	TO
JOB TITLE	<b>IT Tech I</b>	<b>IT Tech III</b>
DEPARTMENT	<b>IT / GIS Department</b>	<b>IT / GIS Department</b>
HOURS		
ANNUAL SALARY	<b>\$50,000.00</b>	<b>\$62,000.00</b>
SEMI-MONTHLY SALARY		
HOURLY SALARY		
OTHER SALARY		

**REASON FOR CHANGE**

- |           |                              |                               |
|-----------|------------------------------|-------------------------------|
| NEW HIRE  | RESIGNATION                  | LENGTH OF SERVICE INCREASE    |
| REHIRED   | RETIREMENT                   | REEVALUATION OF CURRENT JOB   |
| PROMOTION | LAYOFF                       | INTRODUCTORY PERIOD COMPLETED |
| DEMOTION  | ADMINISTRATIVE LEAVE PAID    | OTHER                         |
| TRANSFER  | ADMINISTRATIVE LEAVE UN-PAID |                               |

COMMENTS, IF NECESSARY

**Motion to Promote Anthony Luginbill from IT Tech I to IT Tech III.**

\_\_\_\_\_  
Elected Official / Department Head      Date

*Angela Wakeman*      1/5/2024  
\_\_\_\_\_  
Human Resources Officer      Da

\_\_\_\_\_  
John Galusha, Chairman

\_\_\_\_\_  
Budget Officer



HUERFANO COUNTY

<b>GREEN SHEET/STATUS CHANGE</b>		EFFECTIVE DATE
		1/26/2024
NAME: <b>Dustin Hribar</b>	PAYROLL :	2/2/2024

<b>CHANGE OF ADDRESS/PHONE</b>	STREET
	CITY, STATE, ZIP
	TELEPHONE

CHANGE	FROM (DOES NOT APPLY TO NEW EMPLOYEE)	TO
JOB TITLE	Road & Bridge Superintendent / Interim Public Works Director	Road & Bridge Superintendant
DEPARTMENT	Road & Bridge / Public Works	Road & Bridge
HOURS		
ANNUAL SALARY	\$71,500.00	\$71,500.00
SEMI-MONTHLY SALARY		
HOURLY SALARY		
OTHER SALARY	Exempt	Exempt

REASON FOR CHANGE		
NEW HIRE	RESIGNATION	LENGTH OF SERVICE INCREASE
REHIRED	RETIREMENT	REEVALUATION OF CURRENT JOB
PROMOTION	LAYOFF	INTRODUCTORY PERIOD COMPLETED
DEMOTION	ADMINISTRATIVE LEAVE PAID	<b>OTHER</b>
TRANSFER	ADMINISTRATIVE LEAVE UN-PAID	
COMMENTS, IF NECESSARY		
<p><b>Motion to Remove the Responsibility of Interim Public Works Director from Dustin Hribar.</b></p>		

\_\_\_\_\_  
Elected Official / Department Head      Date

\_\_\_\_\_  
John Galusha, Chairman

*Angela Wakeman*      01.19.2024

\_\_\_\_\_  
Human Resources Officer      Da

\_\_\_\_\_  
Budget Officer

HUERFANO COUNTY

<b>GREEN SHEET/STATUS CHANGE</b>		<b>EFFECTIVE DATE</b>
		<b>1/15/2024</b>
<b>NAME:</b>	<b>Lester Berry</b>	<b>PAYROLL:</b>
		<b>2/4/2024</b>

<b>CHANGE OF ADDRESS/PHONE</b>	<small>STREET</small>
	<small>CITY, STATE, ZIP</small>
	<small>TELEPHONE</small>

CHANGE	FROM <small>(DOES NOT APPLY TO NEW EMPLOYEE)</small>	TO
JOB TITLE	<b>Director of Parks &amp; Recreation</b>	<b>Director of Parks &amp; Recreation / Interim Public Works Director</b>
DEPARTMENT	<b>Parks &amp; Recreation</b>	<b>Parks &amp; Recreation / Public Works</b>
HOURS		
ANNUAL SALARY	<b>\$61,500.00</b>	<b>\$70,000.00</b>
SEMI-MONTHLY SALARY		
HOURLY SALARY		
OTHER SALARY	<b>Exempt</b>	<b>Exempt</b>

**REASON FOR CHANGE**

- |           |                              |                               |
|-----------|------------------------------|-------------------------------|
| NEW HIRE  | RESIGNATION                  | LENGTH OF SERVICE INCREASE    |
| REHIRED   | RETIREMENT                   | REEVALUATION OF CURRENT JOB   |
| PROMOTION | LAYOFF                       | INTRODUCTORY PERIOD COMPLETED |
| DEMOTION  | ADMINISTRATIVE LEAVE PAID    | <b>OTHER</b>                  |
| TRANSFER  | ADMINISTRATIVE LEAVE UN-PAID |                               |

COMMENTS, IF NECESSARY

**Motion to designate Lester Berry as Interim Public Works Director in addition to his duties as Parks and Recreation Director.**

\_\_\_\_\_  
Elected Official / Department Head      Date

*Angela Wakeman*      01.19.2024

\_\_\_\_\_  
Human Resources Officer      Date

\_\_\_\_\_  
John Galusha, Chairman      Date

\_\_\_\_\_  
Budget Officer      Date

\_\_\_\_\_  
Date Inputed Into System

HUERFANO COUNTY

<b>GREEN SHEET/STATUS CHANGE</b>		EFFECTIVE DATE
		<b>1/29/2024</b>
NAME: <b>DHS Employees</b>	PAYROLL :	<b>2/16/2024</b>

<b>CHANGE OF ADDRESS/PHONE</b>	STREET
	CITY, STATE, ZIP
	TELEPHONE

CHANGE	FROM (DOES NOT APPLY TO NEW EMPLOYEE)	TO
JOB TITLE		<b>Titles Remain the Same</b>
DEPARTMENT		<b>DHS</b>
HOURS		
ANNUAL SALARY		<b>Increases</b>
SEMI-MONTHLY SALARY		
HOURLY SALARY		
OTHER SALARY		

**REASON FOR CHANGE**

- |           |                              |                               |
|-----------|------------------------------|-------------------------------|
| NEW HIRE  | RESIGNATION                  | LENGTH OF SERVICE INCREASE    |
| REHIRED   | RETIREMENT                   | REEVALUATION OF CURRENT JOB   |
| PROMOTION | LAYOFF                       | INTRODUCTORY PERIOD COMPLETED |
| DEMOTION  | ADMINISTRATIVE LEAVE PAID    | <b>OTHER</b>                  |
| TRANSFER  | ADMINISTRATIVE LEAVE UN-PAID |                               |

COMMENTS, IF NECESSARY

**Motion to Approve Raises for: Kathleen O'Rourke \$ 50,000.00 to \$68,000.00, Hallie Pacheco Coulter \$56,000.00 to \$68,000.00, Dreama Ortivez \$58,833.00 to \$68,000.00, Andrea Montoya \$57,000.00 to \$68,000.00, Kurt Liebchen \$52,081.00 to \$55,000.00, Tayla Wilkins \$36,500.00 to \$43,000.00, Olivia Cabrera \$36,500.00 to \$40,000.00, Margarita Ronquillo \$34,500.00 to \$40,000.00, Heather Pacheco \$33,000.00 to \$40,000.00, Kathy Melonas \$18.38/hr to \$20.00/hr, Carey Kaestner \$33,000.00 to \$37,000.00, Joanna Hribar \$46,000.00 to \$60,000.00, Ashley Wilkins \$54,633.00 to \$60,000.00, April Romero \$39,839.00 to \$45,000.00, Kyle Gomez \$32,000.00 to \$40,000.00, Melissa Serra \$41,500.00 to \$45,000.00, Giana Barela \$37,404.00 to \$40,000.00, Andrea Garcia \$17.57/hr to \$20.00/hr, Ann Sweet \$40,000.00 to \$48,000.00, Angela Wakeman \$49,500.00 to \$55,500.00, Francisca Salazar \$15.60/hr to \$20.00/hr**

\_\_\_\_\_  
Elected Official / Department Head      Date

*Angela Wakeman*      01.22.2024  
\_\_\_\_\_  
Human Resources Officer      Date

\_\_\_\_\_  
John Galusha, Chairman      Date

\_\_\_\_\_  
Budget Officer      Date

\_\_\_\_\_  
Date Inputed Into System



## MEMORANDUM

---

**MEETING TYPE:** Board of County Commissioners

**MEETING DATE:** January 23, 2024

**ITEM NAME:** Recommended Changes to Section 7 Regulations

**SUBMITTED BY:** Carl Young, County Administrator

**SUMMARY:** On Thursday January 11, 2024 the Huerfano County Planning Commission voted to recommend changes to Section 7 of the Huerfano County Land Use Code on Matters of State Interest. These changes update Section 7 to reflect changes in the underlying statute as well as to provide additional clarity around permit requirements and application standards.

**RECOMMENDATION:** Motion to direct the Administrator to schedule a workshop on the proposed changes to Section 7 of the Huerfano County Land Use Code  
OR  
Motion to direct the Administrator to prepare a resolution for the adoption of the changes to Section 7 of the Huerfano County Land Use Code as recommended by the Planning Commission

**BACKGROUND:** The following is a summary of the major changes proposed by the Planning Commission:

- Section 7.01 includes several new or revised definitions including, but not limited to: (1) Desiccated water rights; (2) Water supply system; (3) Ground subsidence; (4) New communities; (5) Site Selection; (6) Urbanized growth center; and (7) Water related activities.
- Updates to Section 7.03 are proposed to clarify: (1) when permits are required for water related matters; (2) which water and sewage treatment activities are exempt from the permit process; (3) how determinations on whether a proposed activity or process should go the permit process are made; and (4) what specific uses are exempted from the permitting process.
- Section 7.04 includes a proposed increase in the application fee from \$300 to \$5000 as well as updates to (1) application submittal requirements; (2) referral processes; and (3) application standards and approval criteria.

**BOARD ACTION TAKEN:**

APPROVED

DENIED

OTHER

SIGNATURE OF THE CHAIR: \_\_\_\_\_

**NOTES:**

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Land Use Department  
401 Main Street, Suite 304  
Walsenburg, CO 81089  
719-738-3000 ext. 103

**HUERFANO COUNTY**  
**AREAS AND ACTIVITIES OF STATE**  
**INTEREST REGULATIONS**  
**SECTION 7.00**



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## 7.01 INTRODUCTION

### 7.01.01 Short Title

These regulations may be cited as the "Huerfano County Regulations for Areas and Activities of State Interest" or the "Huerfano County 1041 Regulations" or "these Regulations."

### 7.01.02 Purposes and Intent

- A) The general purpose of these regulations is to facilitate the identification, designation, and regulation of areas or activities of state interest consistent with applicable statutory requirements and criteria set forth in Section 24-65.1-101 et seq, C.R.S.
- B) The specific purposes and intent are as follows:
- 1) To encourage planned and orderly, efficient, economical land use development;
  - 2) Provide for the preservation of agriculture, forestry, industry, business, residential communities, and recreation in future growth;
  - 3) Encourage uses of land and natural resources per their character and adaptability;
  - 4) Conserve soil, water and forest resources;
  - 5) Protect the beauty of the landscape;
  - 6) Promote efficient and economical use of public resources;
  - 7) Regulate projects that would otherwise cause excessive noise, water, and/or air pollution, or which would otherwise degrade or threaten the existing environmental quality within the County.
  - 8) Ensure that new community domestic water and sewage treatment systems shall be constructed in areas which will result in the proper utilization of existing treatment plants and the orderly development of domestic water and sewage treatment systems of adjacent communities.
  - 9) Ensure that major extensions of domestic water and sewage treatment systems shall be permitted only in those areas in which the anticipated growth and development that may occur as a result of such extension can be accommodated within the financial and environmental capacity of the area to sustain such growth and development.
  - 10) Require that water development and use projects shall emphasize the most efficient use of water, including, to the extent permissible under existing law, the recycling and reuse of water, and preservation of associated resources impacted by such projects.
  - 11) Ensure that urban development, population densities, and site layout and design of storm water and sanitation systems shall be accomplished in a manner that will prevent the pollution of aquifer recharge areas.



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- 12) Ensure that major facilities of public utilities are located to avoid direct conflict with adopted County land use plans, and otherwise serve the stated purposes of these regulations.
- 13) Provide that areas containing, or having a significant impact on, historical, natural, or archaeological resources of statewide importance are developed so as to be compatible with and not destructive to the historical, natural, and archaeological value of such resources.
- 14) Ensure that development in natural hazard areas minimizes significant hazards to public health or safety or to property or the environment.
- 15) Provide protection of lands within the County from activities which would cause immediate or foreseeable material impacts to significant wildlife habitat or endanger wildlife species, both flora and fauna, or adverse socio-economic impacts;
- 16) Provide preservation of areas of historical and archeological importance;
- 17) Regulate the use of land on the basis of the impact thereof on the community or surrounding areas;
- 18) Ensure that development involving all areas and activities designated hereunder is consistent with these regulations, the Huerfano County Comprehensive Plan, and any duly adopted intergovernmental agreements or comprehensive development plans between the County and another governmental entity.
- 19) Protect the public health, safety, welfare and the environmental integrity of the County.

### 7.01.03 Findings

The Board of County Commissioners finds that:

- A) All applicable notice and public hearing requirements have been followed;
- B) Based on duly noticed public hearings the Board has considered the current and foreseeable development pressures, and the applicable guidelines for designation issued by applicable state agencies; and
- C) These regulations are necessary because of the current and foreseeable development pressures on and within the County; and
- D) These regulations are necessary to fulfill the purposes and intentions specified in Section 7.01.02, above.

### 7.01.04 Authority

These regulations are authorized by C.R.S. 24-65.1-101, et seq., and C.R.S. 29-20-101, et seq., These regulations are necessary for the preservation of the public health, safety and welfare.

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#### 7.01.05 Applicability

These regulations shall apply to all proceedings concerning the identification and designation of areas and activities of state interest, and the control of development in any area of state interest or the conduct of any activity of state interest, and regulation of the associated use of land pursuant to the authorities cited herein, which has been or may hereafter be designated by the Board of County Commissioners in the unincorporated areas of Huerfano County, whether on public or private land.

#### 7.01.06 Relationship with Other Requirements

- A) Where these regulations overlap with the County's requirements for zoning conditional use approval, Subdivision Regulations or subdivision exemption or exemption plat review, or for Comprehensive Plan location and extent review pursuant to C.R.S. 30-28-110(1) these regulations shall control, and a separate review process under conditional use review, zoning, subdivision regulations or subdivision exemption, or location and extent review shall not be required, unless expressly stated to the contrary in these regulations. Where these regulations overlap with other applicable County requirements, including but not necessarily limited floodplain regulations, all applicable regulations shall be followed and all required County permits or approvals shall be obtained.
- B) Review or approval of a project by a federal or state agency or other authority does not preclude, and will not substitute for, the need to obtain a permit for that project under these regulations for impacts ancillary to such federal or state agency or other authority approvals, and subject to these regulations. However, where in the opinion of the Board of County Commissioners, federal or state review and approval processes adequately address the impacts that these regulations are designed to address, the County may agree to rely on that review and approval, and issue the applicable permit on that basis, in the Board of County Commissioners sole and reasonable discretion.
- C) In the event these Guidelines and Regulations are found to be less stringent than the statutory criteria for administration of matters of state interest set forth in Section 24-65.1-202, C.R.S., the statutory criteria shall control.
- D) In the event these Guidelines and Regulations are found to be more stringent than the statutory criteria for administration of matters of state interest set forth in Section 24-65.1-202 and 24-65.1-240, C.R.S., these regulations shall control pursuant to the authority of Section 24-65.1-402(3), C.R.S.
- E) These Guidelines and Regulations are intended to be applied in addition to, and not in lieu of, all other regulations of the County of Huerfano.

#### 7.01.07 Maps

The following maps are hereby incorporated into this Article by this reference, for the purpose of specifying or aiding in the identification of the boundaries of the adopted area of state interest with which each map is associated. To the extent any map identified below has not otherwise been officially adopted, it shall be

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considered to be officially adopted for purposes of administering these regulations by virtue of its inclusion in this Section 7.01.07.

- A) The Official flood hazard area map for unincorporated Huerfano County, Colorado as approved and adopted by the Board of County Commissioners (most recently adopted on July 26, 2011). All areas of Unincorporated Huerfano County not designated on this map must meet the requirement of the Flood Damage Prevention Resolution No: 88-13 adopted by the Board of County Commissioners on 31, August 1988.
- B) A map of areas of Huerfano County presently under irrigation, as available from Colorado Division of Water Resources or adopted by the Board of County Commissioners.
- C) Significant wildlife habitat areas, as available from Colorado Parks and Wildlife or adopted by the Board of County Commissioners

#### 7.01.08 Duties of the Board of County Commissioners

Unless otherwise specifically provided, it shall be the duty of the Board of County Commissioners to perform all functions pertaining to matters of state interest or otherwise pertaining to the regulation of the use of land as set forth in these regulations. The Board shall also be generally empowered to hear appeals from any person aggrieved by any decision of the County Staff made in the course of administering these regulations.

#### 7.01.09 Severability

If any section, clause, provision, or portion of these regulations should be found unconstitutional or otherwise invalid by a court of competent jurisdiction, the remainder of these regulations shall not be affected thereby and are hereby declared to be necessary for the public health, safety, and welfare.

#### 7.01.10 Definitions

- A) "Applicant" means any person or entity applying for a permit under these regulations.
- B) "Aquifer Recharge Area" means any area where surface waters may infiltrate to a water-bearing stratum of permeable rock, sand, or gravel. This definition also includes wells used for disposal of wastewater or other toxic pollutants.
- C) "Area around a Key Facility" means an area immediately and directly affected by a key facility.
- D) "Area of Special Flood Hazard" means the land in the floodplain within a community subject to a one percent (1%) or greater chance of flooding in any given year.
- E) "Aspect" means the cardinal direction the land surface faces, characterized by north-facing slopes generally having heavier vegetation cover.

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- F) "Board of County Commissioners" or "the Board" or "BOCC" means the Board of County Commissioners of the County of Huerfano, State of Colorado.
- G) "Change of Water Rights" means the activity of seeking administrative or judicial approval for the temporary or permanent use of water and water rights historically utilized in Huerfano County for uses or for use in other places than such water rights have been vested and decreed, as part of a municipal or industrial water project.
- H) "Corrosive soil" means soil that contains soluble salts that may produce serious detrimental effects in concrete, metal, or other substances that are in contact with such soil.
- I) "Debris-fan floodplain" means a floodplain that is located at the mouth of a mountain valley tributary stream as such stream enters the valley floor.
- J) "Desiccated water rights" mean those irrigation water rights for which the historic consumptive use has dramatically declined over the years to very little or none.
- K) "Designation" means that legal procedure for designating areas or activities of state interest specified by 24-65.1-101, et seq., C.R.S., to be carried out by the Board of County Commissioners.
- L) "Developer" means any person engaging or proposing to engage in development in an area of state interest or in conduct of an activity of state interest designated or proposed to be designated under these regulations.
- M) "Development" means any construction or activity which changes the basic character or the use of the land on which the construction or activity occurs but excludes any construction, activity, or use exempted from the County's permit process pursuant to this Article or under State Law.
- N) "Domestic water or sewage treatment system" or "system" means a major domestic water or sewage treatment system, and includes wastewater treatment plants, water supply systems, and water treatment plants, more specifically defined as follows:
- 1) "Wastewater treatment plant" is the facility or group of units used for the treatment of industrial or domestic wastewater from sewer systems and for the reduction and handling of solids and gases removed from such wastes, whether or not such facility or group of units is discharging into state waters. "Wastewater treatment plant" specifically excludes any facility or group of units used for pretreatment, treatment, or handling of industrial water, wastewaters, reuse waters, and wastes which are not discharged into state waters.
  - 2) "Water supply system" means the system of pipes, structures, other constructed conveyances, and facilities through which a water supply is obtained, treated, and sold or distributed for human consumption or household use, if such system has at least fifteen (15) service connections or regularly serves at least twenty-five individuals. A water supply system can either be a community water system or a non-community water system as defined by the Colorado Primary Drinking Water Regulations (5 CCR 1002-11). Such term includes: (a) Any collection, treatment,

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- storage, and distribution facilities under control of the supplier of such a system and used primarily in connection with such system; or (b) Any collection or pretreatment storage facilities not under such control, which are used primarily in connection with such a system.
- 3) "Water treatment plant" means the facility or facilities within the water supply system which can alter the physical, chemical, or bacteriological quality of the water.
- O) "Dry Up" means that activity which removes historically irrigated acreage from irrigation and results in a cessation of application of irrigation water and a subsequent "dry-up" of said historically irrigated acreage for purposes of placing water and water rights historically utilized for irrigation to other uses, or to similar uses in other places.
- P) "Dry wash channel and dry wash floodplain" means an intermittent stream or arroyo with the potential for flooding after heavy rainfall.
- Q) "Efficient use of water" means the employment of methods, procedures, controls, and techniques to ensure the amount of water and the purpose for which water is used in the County will yield the greatest benefit to the greatest number of County residents. Such benefits will include but are not limited to economic, social, aesthetic, agricultural, environmental, and recreational applications in keeping with maximum utilization of the waters of the County.
- R) "Enclave" means an unincorporated area of land mostly or entirely surrounded by the boundaries of a municipality, or is only accessible via annexed right-of-way.
- S) "Expansive soil and rock" means soil and rock which contains clay and which expands to a significant degree upon wetting and shrinks upon drying.
- T) "Extension" means a major extension and is an increase in hydraulic capacity, an upgrade in treatment or transmission capability, an increase in facility size, or a replacement of an existing facility in a new or altered location.
- U) "Flood" or "flooding" means a general and temporary condition of partial or complete inundation of normally dry land areas from:
- 1) the overflow of water from channels and reservoir spillways;
  - 2) the unusual and rapid accumulation of runoff or surface waters from any source; or
  - 3) mudslides (i.e. mudflows) which are proximately caused by flooding as defined in Subsection (2) of this definition and which are sufficiently fluid so as to flow on and over the surface of normally dry land areas, as when earth is carried by a current of water and deposited along the path of the current, such as on alluvial fans such as in Paradise Acres in 2019.
- V) "Flood hazard area" means an area containing or directly affected by a flood.
- W) "Floodplain" means an area adjacent to a stream, which area is subject to flooding as the result of the occurrence of an intermediate regional flood and which area thus is so adverse to past, current, or

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foreseeable construction or land use as to constitute a significant hazard to public health and safety or to property. The term includes but is not limited to:

- 1) Mainstream floodplains;
  - 2) Debris-fan floodplains; and
  - 3) Dry wash channels and dry wash floodplains.
- X) "Geologic hazard" means a geologic phenomenon which is so adverse to past, current, or foreseeable construction or land use as to constitute a significant hazard to public health and safety or to property. The term includes but is not limited to:
- 1) Avalanches, landslides, rock falls, mudflows, and unstable or potentially unstable slopes;
  - 2) Seismic effects;
  - 3) Radioactivity; and
  - 4) Ground subsidence.
- Y) "Geologic hazard area" means an area containing or directly affected by a geologic hazard.
- Z) "Ground subsidence" means a process characterized by the downward displacement of surface material caused by natural phenomena such as removal of underground fluids, natural consolidation, or dissolution of underground minerals or by man-made phenomena such as, but not limited to, underground mining or carbon sequestration. Any man-made carbon sequestration process requires declaration of said process to bind to the affected lot(s) legal description.
- AA) "Historical or archaeological resources of statewide importance" means those resources which may have been officially included in the national register of historic places, designated by statute or included in an established list of places compiled by the state or county historical society and adopted by the Planning Commission, or as may be identified by the Board regardless of whether or not such inclusion has occurred, including but not limited to those designated by the Board in accordance with C.R.S. 30-11 -107(1)(bb) as amended.
- BB) "Industrial Water Project" means all activities, or any activity, whether phased or otherwise staged in development, related to projects involving manufacturing, mineral extraction or processing, coal and oil and gas development, commercial agricultural operations (including marijuana cultivation), commercial recreational services and facilities, and similar activities in which the use of water is an integral component.
- CC) "Key Facility" means a building, plant, development or other structure or facility which is integral to the area or activity for which a County permit under these regulations is sought.
- DD) "Layman's description" means a general, non-legal description and the popular name, if any, of the tract of land on which the activity or development is to be conducted. The term "general description" means "layman's description."

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- EE) "Legal Description" means any description from which it is possible to locate accurately on the ground the boundaries of the land being described.
- FF) "Mainstream floodplain" means an area adjacent to a perennial stream, which area is subject to periodic flooding.
- GG) "Major facility of a public utility" means:
- 1) Central office buildings of telephone utilities;
  - 2) Transmission lines, power generation facilities, and substations of electrical utilities; and
  - 3) Pipelines and storage areas of utilities providing natural gas or other petroleum derivatives and includes extensions to those facilities.
- HH) "Major publicly owned reservoir" means any body of water formed by an embankment or structure 10 feet in vertical height or having a surface area at high water line, in excess of 5 acres, or collection of smaller water storage structures cumulatively totaling 5 acres of surface area and utilized in concert, for which public funds have been used in the construction of all or any part of the dam or where a public entity or agency owns or administers the described property.
- II) "Matter of state interest" means an area of state interest or an activity of state interest or both as defined under 24-65.1-101, et seq., C.R.S.
- JJ) "Mudflow" means the downward movement of mud in a mountain watershed because of peculiar characteristics of extremely high sediment yield and occasional high runoff.
- KK) "Municipal Water Project" means all activities, or any activity, whether phased or otherwise staged in development, related to or associated with a system, development, or project, and all related components thereof, intended to provide water supply or service to persons, not necessarily part of a municipality, for uses typically associated with "municipal" use, including but not limited to, domestic, irrigation, landscape, commercial, stockwater and augmentation uses, whether such water supply is derived from surface or subsurface sources, and whether or not such provision of supply involves a temporary or permanent change of water rights.
- LL) "Municipality" means a home rule or statutory city, town, or a city and county or a territorial charter city.
- MM) "Natural hazard" means a geologic hazard or a flood.
- NN) "Natural hazard area" means an area containing or directly affected by a natural hazard.
- OO) "Natural resources of statewide importance and/or local concern" means any material source such as timber, fresh water, or mineral deposit that occurs in a natural state and has economic value.
- PP) "Net Effect" means the impact of an action or activity after mitigation.

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- QQ) "New communities" means the establishment of urbanized growth centers in unincorporated areas that are the least of either 25 dwelling units, 100 residents, or one percent (1%) of the County's most recent U.S. Census population numbers. New communities shall not include those established through the municipal annexation of unincorporated territory.
- RR) "Person" means any individual, limited liability company, partnership, corporation, association, company, or other public or corporate body, and includes without limitation any political subdivision, district, agency, instrumentality, or corporation of the State or the United States government.
- SS) "Planning Commission" means the Huerfano County Planning Commission.
- TT) "Proposed Project" means the contemplation, construction and operation of a project regulated by this section, including all ancillary structures, facilities, improvements, and activities, and all integrated components thereof, and any proposed land use directly related to such project if such project is to be located wholly or partially within the County.
- UU) "Public Utility" means a public utility as defined by state law, with the exception of utilities owned and operated by a municipality located within Huerfano County.
- VV) "Radioactivity" means a condition related to various types of radiation emitted by natural or man-made radioactive minerals that occur in deposits of rock, soil, and water.
- WW) "Regulations" means these regulations as finally enacted and approved, and as may be amended and supplemented in the future.
- XX) "Reservoir" (except in the context of the separately defined term "major publicly owned reservoir") means an area of land where water is retained or an area intended for water retention, and which is used or proposed for use in whole or in part as part of a Municipal Water Project, Commercial Water Project, or Industrial Water Project or storage of water which is part of a domestic water treatment system.
- YY) "Re-vegetation" means permanent re-establishment of native plant growth necessary for erosion control, soil conservation and environmental stability upon land from which historically applied irrigation water has been removed, such land being "dried up" from irrigation, as defined herein. Re-vegetation requirements may be either temporary or permanent, depending on the nature of the dry up and change of water rights applicable.
- ZZ) "Seismic effects" means direct and indirect effects caused by an earthquake or an underground detonation.
- AAA) "Siltation" means a process that results in an excessive rate of removal of soil and rock materials from one location and rapid deposit thereof in adjacent areas.
- BBB) "Site Selection" means consideration of all possible environmental and social impacts of a project on a proposed site.



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- CCC) "Shorelands" means all lands extending a minimum of 200 feet shoreward of the high water line, and all wetlands associated with a reservoir.
- DDD) "Slope" means the gradient of the ground surface that is definable by degree or percent.
- EEE) "Unstable or potentially unstable slope" means an area susceptible to a landslide, a mudflow, a rock fall, or accelerated creep of slope-forming materials.
- FFF) "Urbanized growth center" means the establishment of a metro district, any commercial or mixed-use district exceeding 5,000 square feet, or residential district that meets any of the criteria outlined in definition QQ "New communities".
- GGG) "Water related activities" include a Municipal Water Project, an Industrial Water Project or a domestic water or sewage system using five (5) or more acre feet per year, and any project that causes depletions of more than one acre foot to the water basin of origin within the County.

## 7.02 Designation of Matters of State Interest

### 7.02.01 Board of County Commissioners to Make Designations

Designations and amendments of designations may be initiated in the following ways:

- A) The Board of County Commissioners may in its discretion designate and adopt regulations for the administration of any matter of state interest.
- B) The Planning Commission may on its own motion or upon request by the Board of County Commissioners, recommend the designation of matters of state interest following public hearing before the Planning Commission. The Board of County Commissioners shall decide, in its sole discretion, and pursuant to the requirements of 24-65.1-101, et seq., C.R.S., whether or not to designate any or all of the requested matters of state interest so recommended.

### 7.02.02 Moratorium

- A) Whenever the Board of County Commissioners designates a matter of state interest, pursuant to 24-65.1-404, C.R.S., no person shall engage in any development in such area, and no activity shall be conducted, until the designation and guidelines or regulations for such an area or activity are finally determined and a permit has been issued thereunder.

### 7.02.03 Public Hearing Required

- A) The Board of County Commissioners shall hold a public hearing before designating any matter of state interest or adopting regulations for the administration thereof. Said hearing shall be noticed and held pursuant to 24-65.1 -404 through -407, C.R.S. Said hearing shall be held not less than thirty (30) days nor more than sixty (60) days after the giving of public notice of said hearing.

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- B) The Board in its discretion may request that the Planning Commission hold a hearing and provide a recommendation to the Board on the proposed designation prior to the Board's hearing. Notice of any hearing before the Planning Commission shall be published no less than seven days before the Planning Commission hearing date in a newspaper of general circulation in the County.
- C) The Board of County Commissioners shall prepare a notice of any designation hearing which shall include:
  - 1) The time and place of the hearing;
  - 2) The place at which materials relating to the matter to be designated and any guidelines and regulations for the administration thereof may be examined;
  - 3) A description of the area or activity proposed to be designated in sufficient detail to provide reasonable notice as to property and/or activities which would be included.

#### 7.02.04 Factors to be considered at Designation Hearings

At the public hearing, the Planning Commission and Board of County Commissioners shall consider such evidence as they deem appropriate, including, but not necessarily limited to testimony and documents addressing the following considerations:

- A) The intensity of current and foreseeable development pressures;
- B) The matters and considerations set forth in any applicable guidelines for identification and designation issued by any applicable state agency;
- C) The boundaries of any area proposed for designation;
- D) Reasons why the particular area or activity is of state interest, the adverse impacts that would result from uncontrolled development of any such area or uncontrolled conduct of such activity, and the advantage of development of such area or conduct of such activity in a coordinated manner;
- E) The extent to which other governmental entities regulate the area or activity proposed to be designated;
- F) The applicable criteria for administration of the proposed area or activity as set forth in these regulations and 24-65.1-201, et seq., C.R.S.;
- G) The legislative declarations stated in 24-65-102, 24-65.1-101, and 29-20-102, C.R.S.; and
- H) The Huerfano County Comprehensive Plan or any duly adopted intergovernmental agreements or comprehensive development plans adopted as part of, pertaining to, or affected by the area or activity under consideration.

#### 7.02.05 Record of Designation Hearing

The Board will collect and preserve the following record of the designation process, at minimum:

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- A) Notice of the hearing;
- B) Certificate of publication of the notice;
- C) Written testimony presented by any persons at the public hearing;
- D) An audio recording of the hearing; and
- E) The written resolution or order making appropriate findings supporting any designation and adopting the accompanying guidelines or regulations pursuant to Section 7.03.06, below.

**7.02.06 Adoption of Designation and Regulation**

- A) At the conclusion of the hearing, or within 30 days thereafter, the Board of County Commissioners may, by resolution, adopt, adopt with modification, or reject the proposed designation and accompanying guidelines or regulations.
- B) Each designation order adopted by the Board shall, at a minimum:
  - 1) Specify the boundaries of the designated area of state interest;
  - 2) State reasons why the designation is appropriate in light of the factors considered at the public hearings pursuant to Section 7.03.04, below; and
  - 3) Specify the regulations applicable to the designated matter of state interest.

**7.02.07 Combined Designation and Permit Hearing**

If a person proposes to engage in development in an area of state interest or to conduct an activity of state interest not previously designated by the County's currently-offered conditional use permits, and for which regulations have not been adopted, the Board of County Commissioners may hold one hearing for determination of designation and regulations as well as for granting or denying the permit, provided all applicable notice requirements are followed.

**7.02.08 Specific Designations**

- A) **Activities of State Interest.** The Board of County Commissioners, having considered the intensity of current and foreseeable development pressures and applicable guidelines for identification and designation adopted and issued by applicable state agencies, as well as the other relevant factors set forth in Section 7.03.04, below, at duly noticed public hearings held in accordance with Part 4 of Article 65.1, C.R.S., does hereby find and declare the following activities to be matters of state interest and does hereby adopt the accompanying regulations requiring permits for these designated activities as further set forth herein:
  - 1) Site selection and construction of new domestic water and sewage treatment systems meeting the criteria established in 7.01.10(M);
  - 2) Major extensions of existing domestic water and sewage treatment systems;

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- 3) Efficient utilization of municipal and industrial water projects;
- 4) Site selection and construction of major facilities of a public utility;
- 5) Site selection and development of new communities meeting the criteria established in 7.01.10(M);
- 6) Site selection of Key Facilities.

The conduct of any of these activities within the boundaries of unincorporated Huerfano County shall be subject to the foregoing designations, as further set forth in these Regulations and/or regulations to be developed pursuant to the designations herein or matters of state interest which may hereinafter be designated by the board and subject of supplemental regulations hereto.

- B)** Areas of State Interest: The Board of County Commissioners, having considered the intensity of current and foreseeable development pressures and applicable guidelines for identification and designation adopted and issued by applicable state agencies, as well as the other relevant factors set forth in Section 7.03.04, below, at duly noticed public hearings held in accordance with Part 4 of Article 65.1, C.R.S., does hereby find and declare the following areas to be matters of state interest and does hereby adopt the accompanying regulations requiring permits regarding these designated areas as further set forth herein:
- 1) Areas around key facilities in which development may have a material effect upon the key facility or the surrounding community;
  - 2) Areas containing or having significant impact upon historical or archaeological resources.
  - 3) Areas containing or having significant impact upon natural resources of statewide importance; and
  - 4) Natural Hazard areas, which are flood hazard areas and geologic hazard areas.
  - 5) Areas historically and presently irrigated, the dry-up of which or cessation of irrigation would have significant impact upon soil, air and/or water quality;
  - 6) Areas historically and presently in agricultural production, the cessation of which would have significant economic and/or socio-economic impacts upon the citizens of Huerfano County.

Development in any of these areas within the boundaries of unincorporated Huerfano County shall be subject to the foregoing designations and shall be protected and administered as further set forth in these Regulations.

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## 7.03 Permits Required for Various Designated Areas and Activities involving water related matters

### 7.03.01 Water Related Projects Requiring Permits

A permit shall be required for any proposed project utilizing three (3) or more acre feet, including but not limited to new domestic water or sewage treatment systems, extension to existing domestic water or sewage treatment system, or Municipal or Industrial Water Project, which is proposed to be located in whole or in part in the unincorporated portions of Huerfano County, and which will divert or store raw, augmentation or treated water and meets any of the following criteria:

- A) New water supply systems (excluding reservoirs which are separately covered under (C), below), or new water treatment plants, or extensions of those systems or plants (excluding line extensions which are separately covered under (E), below), that meet or exceed the criteria established in 7.01.10(M) or provide three (3) or more acre-feet of annual water and are not located entirely within a service area approved by the County.
- B) New wastewater treatment plants, or extensions to existing plants (excluding line extensions which are separately covered under (E), below).
- C) Construction of any new reservoir where:
  - 1) 30 percent or more of the capacity is owned, controlled, used, or intended to be used for the storage of municipal or industrial water supplies or of water which is part of a domestic water treatment system; or
  - 2) less than 30 percent but more than one percent of the capacity is owned, controlled, used, or intended to be used for the storage of municipal or industrial water supplies or of water which is part of a domestic water treatment system, and the reservoir has not been permitted pursuant provisions of the Huerfano County Land Use Code; or
  - 3) the reservoir is lined.
- D) Expansion of any existing reservoir for a Municipal or Industrial Water Project or domestic treated water use.
- E) Extensions to water supply and wastewater systems where:
  - 1) Use of distribution or transmission lines with the design capacity to serve no more than 12 dwellings or to provide no more than three (3) acre-feet per year; or
  - 2) are not located entirely within a service area approved by the Board of County Commissioners.
- F) Systems, extensions, or projects located partly or entirely on land which is owned or managed for open space, recreation, environmental protection, or other land preservation purposes, except land which is owned by the entity proposing the system, extension, or project.

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- G) Systems, extensions, or projects located partly or entirely on land that has been designated as an area of state interest.
- H) Systems, extensions, or projects partly or entirely on land which is designated in accordance with the Huerfano County Comprehensive Plan or otherwise as any one of the following: a historic site, archaeologically sensitive area, natural hazard area, critical wildlife habitat, critical plant association, or wetland.
- I) Any system, extension, or proposed project which relies upon or uses water decreed to agricultural land in the unincorporated County, and which:
  - 1) is proposed to be converted to any different type or place of use, including but not limited to industrial use, municipal use, or domestic treated water use as part of a Municipal Water Project or Industrial Water Project;  
OR
  - 2) requires total or partial dry up of the below-described agricultural land;  
OR
  - 3) serves primarily a municipality or other group of users located in a county other than Huerfano County;  
OR
  - 4) Proposes to increase the historic use of desiccated water rights, at the expense of the land use supported by junior water rights, for the purpose of increasing the value of one or more senior desiccated water right.  
OR
  - 5) Proposes to affect areas within Huerfano County historically and presently irrigated, the dry-up of which or cessation of irrigation would have detrimental impact upon agricultural potential, soil, air and/or water quality.  
OR
  - 6) Proposes to adversely affect areas within Huerfano County historically and presently in agricultural production, the cessation of which would have significant economic and/or socio-economic impacts upon the citizens of the County.
- J) Any of the above which may:
  - 1) Affect the agricultural nature and culture of Huerfano County, and the socio-economic stability thereof, and which may further affect the retention and quality of soil and other agricultural resources.  
OR

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- 2) Cause changes in reservoir operations within Huerfano County, the result of which could be changes in the agricultural nature, culture and economic stability of the County.

OR

- 3) May affect the quantity and/or quality of aquifers underlying lands in Huerfano County, including but not limited to, alluvial, confined and unconfined aquifers, both tributary and non-tributary.

**7.03.02 Specific Water and Sewage Treatment Activities Exempted from the Permit Process.**

A 1041 permit shall not be required for any major new domestic water or sewage treatment system, major extensions to existing major domestic water or sewage treatment system, or municipal and industrial water project, which is proposed to be located in whole in the unincorporated portions of Huerfano County, and which meets any of the following criteria:

- A) Systems, extensions, or projects which are located on unincorporated land that is an enclave within the municipality proposing the activity.
- B) Upgrades to existing facilities that are required maintenance or otherwise required by federal, state, or county regulations, including repairing and/or replacing old or outdated equipment, or installing new equipment, provided the improvements do not expand levels of service beyond design capacity, and provided further that the upgrade does not alter the location of the existing facility.
- C) Upgrade of an existing water or wastewater project where the primary purpose of the system is to serve existing development.
- D) Construction or replacement of irrigation facilities used for agricultural purposes.

**7.03.03 Specific Public Utility Activities Requiring Permits**

A permit shall be required for any major facility of a public utility, which is proposed to be located in whole in the unincorporated portions of Huerfano County, and which meets any of the following criteria:

- A) New natural gas or other petroleum derivative transmission lines that serve more than 25 year-round residents and are not located entirely within an approved service area.
- B) Extensions to natural gas or other petroleum derivative transmission lines which:
  - 1) use 12" or larger distribution or transmission lines; or
  - 2) use two or more lines of any size which are parallel to and located within 100 feet of one another, and have a total cross section equal to or greater than 120 square inches.
- C) Natural gas or other petroleum derivative storage areas.
- D) New electric transmission lines or extensions that are 115,000 volts or greater.
- E) Generation of 50 megawatts or more.

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- F) Substations of electrical utilities which control electricity in amounts of 115,000 volts or more.
- G) Central office buildings of telephone utilities.

**7.03.04 Specific Public Utility Activities Exempted from the Permit Process**

A permit shall not be required for any major facility of a public utility, which is proposed to be located in whole or in part in the unincorporated portions of Huerfano County, and which meets any of the following criteria:

- A) Facilities which are located on unincorporated land that is an enclave within the municipality proposing the activity.
- B) Any facility proposed as part of a County exemption plat application (i.e., a re-plat of an existing platted subdivision where no new density is proposed).
- C) Any facility necessary to serve any platted subdivision or other use approved under the County's Land Use Code (with the exception of uses reviewed under the County's location and extent process under 30-28-110(1), C.R.S.), provided that the service provider obtains a specific exemption from the Board, based upon a public meeting of which the service provider shall receive reasonable prior notice, that review of the proposed service facilities falls outside the purposes of these regulations, or provided that the Board specifies in its approval of the platted subdivision or other use that separate review of the system, extension, or proposal is not necessary under these regulations.

**7.03.05 Other Designated Areas and Activities Requiring a Permit**

- A) Site selection and development of new communities.
- B) Development located in areas containing or having a significant impact upon historical, archaeological or natural resources of statewide importance, and/or socio-economic impacts within the County, unless the development is otherwise regulated with full and binding effect under other Articles of this Code. The boundary of the areas regulated hereunder shall be the area which physically contains the designated historical, archaeological or natural resource, or in the specific case of significant wildlife habitats the areas shown on the maps identified in Section 7.01.07 (C) of this Article, and an area within a radius of 1,500 feet from the area containing the resource. However, the County Staff may determine that development within a larger area (up to one mile in radius) may be regulated, provided that the County Staff identifies specific land use impacts by which the larger area will be immediately and directly affected within the stated purposes of this Article.
- C) Development located in flood hazard areas and geologic hazard areas. To determine if a site is in a geologic hazard area, the applicant may be required to have the intended site reviewed by Colorado Geologic Survey.
- D) If any proposed development is located partly within and partly out of the boundary of an area of state interest as designated in these regulations, the impacts of the entire development will be subject to



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review under these regulations. All construction or uses which compose or are directly associated with the development shall be considered to be part of the development, including but not necessarily limited to buildings, other associated structures, access roads or drives, utility lines, and parking areas.

**7.03.06 Determination of whether a Proposed Activity or Development must go through the Permit Process**

- A) The County Staff shall determine the applicability of Section 7.04 to the conduct of any proposed activity or development. The County Staff shall make this determination within 30 calendar days after the Department receives a written request from the applicant stating the reasons why the proposed activity or development is or is not subject to Section 7.04. This timeline may be extended to 60 days if external agency review is required to make a determination.
- B) If any person is aggrieved by the decision of the County Staff to include an activity within or exempt it from these regulations, that person may file an appeal to the Planning Commission, postmarked no later than twenty days after the date of the County Staff's written decision. The appeal shall be accompanied by a statement why the County Staff's decision is incorrect.
- C) The Board shall schedule a public hearing on the appeal to be held no more than 30 days after the appeal is filed.
- D) For the purpose of deciding the appeal, the Board may require the developer to provide a description and declaration of the scope of the activity or development, including, but not necessarily limited to;
  - 1) The site of the proposed activity or development.
  - 2) The size, if proposed, of any transmission lines, storage tanks, dams and or reservoirs.
  - 3) The number of residents to be served by the activity at full buildout if multiple phases are involved, or in the case of wastewater treatment plants, the average flow, in gallons, of wastewater a day.
  - 4) The change in population and traffic patterns that is projected as a result of the activity.
  - 5) The water rights on which the activity relies.
  - 6) Any geologic hazards areas or flood hazard areas mapped within one mile of the site.
  - 7) Analysis of potential socio-economic impacts of the proposed activity or development including life-cycle infrastructure costs to be incurred by the County, projected cost of providing public services, projected annual tax revenues to be generated upon completion of the project. Analysis should also include impact to labor market, including long-term jobs created, average wages, distance between housing and jobs, impact on existing businesses and populations.
  - 8) Timeline and detailed description of any phases.

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- 9) Capacity analysis of unplanned potential for expansion.
- E) At the appeal hearing, the appellant will have the burden of proving that the County Staff erred in the decision to include or exclude the activity or development from these regulations.

#### 7.03.07 Specific Uses Exempted from the Permit Process in Areas of State Interest

- A) Operation, maintenance, repair and replacement of existing water and sewage collection, treatment, storage and delivery facilities and associated works. Reservoir improvement or replacement projects shall provide an analysis of potential impact on junior water rights holders, and the Planning Commission may determine whether to exempt such projects.
- B) A building site within the boundaries of the Flood Hazard Area as set forth in Section 7.01.07 (a) that evidence demonstrates to the satisfaction of the Board is not within an area of special flood hazard.

### 7.04 Application Procedures

#### 7.04.01 Permits Required after Designation; Receipt of Application Form

- A) Any person desiring to engage in a development in a designated area of state interest or to conduct a designated activity of state interest in whole or in part within the unincorporated area of Huerfano County must first obtain a permit pursuant to these regulations.
- B) An application shall not be accepted unless the County Staff determines that it is complete pursuant to the application submittal requirements of this Section and of Section 7.04.07, below. If the application is considered incomplete by the County Staff, the County Staff shall specify what additional information is required. When a submitted application is considered to be complete by the County Staff, the County Staff shall note upon the application the date and hour of its receipt.
- C) When an applicant seeks a permit to engage in development involving more than one area or activity of state interest regulated hereunder, the County Staff shall require that a single application be completed including all affected areas and activities.
- D) For any application to be considered complete under these Regulations, in addition to meeting the requirements of Section 7.04.07, below, the application shall include the entire development as contemplated or reasonably foreseeable for the subject property in question for at least a ten-year period. Said ten-year forecast shall in no way act as a limitation on the scope of the project or subject property which is the subject of the Application. The County shall have and maintain the absolute right to review all elements and components of the project or activity, and shall expressly be entitled to re-review all such elements and components at a later date should a component be added to the project or activity. There shall be no piece-mealing of projects for permit approval. For purposes of this Subsection, the subject property is the property on which the development is located, and any other contiguous property which is under the developer's ownership or control and is otherwise subject to regulatory jurisdiction under this Article. At a minimum, the application shall include all

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development which has been planned for the subject property as shown in any capital improvements plan, facilities master plan, or other acceptable master planning document which the applicant has approved as of the time of application or anticipates approving at any time while the application is in process, including all proposed project phases. If the Applicant has not approved such a master plan covering at least a ten-year period, it shall approve such a plan before the application will be accepted as complete. The purpose of these requirements is to assure that development for a subject property is reviewed in a rational context of reasonably foreseeable development for the property, to avoid piecemeal analysis of applications, and to allow for a comprehensive consideration of the cumulative impacts of development under these Regulations.

- E) For any application submitted after the effective date of these regulations, the following requirements shall apply to any amendment to that approval which is submitted within a ten-year period after the date of the approval. Any such amendment shall be presumed to constitute piecemeal development which cannot be rationally or adequately reviewed under the applicable standards of Section 411 of this Article, unless the Applicant demonstrates one of the following circumstances:
- 1) The Board approved less than the complete development pursuant to Section 7.04.11 (B) (15) of this Article, and the subject amendment includes development reflected in the applicable master plan but not previously approved.
  - 2) The additional application addresses or corrects a matter of health or safety presented by the approved development.
    - 1) The amendment clearly equals or reduces the impact or scope of the approved development, in the context of the applicable criteria under Section 7.04.11 of this Article.
    - 2) The amendment implements an amendment to the Huerfano County Comprehensive Plan or a land use intergovernmental agreement to which the County is a party, and which was adopted after the County's approval of the development.

Any amendment for which the Applicant cannot demonstrate that one of the foregoing circumstances exists, shall not be approved, unless the Applicant clearly overcomes the presumption that the amendment constitutes piecemeal development which cannot be rationally or adequately reviewed under the applicable standards of Section 7.04.11 of this Article, or unless the County instead elects to re-review all elements and components of the entire project as a new application, with the costs associated therewith to be borne by the Applicant.

- F) The County Staff's determination regarding whether a permit application is complete under Subsections 7.04.01 (B) and 7.04.01 (D) and Section 7.04.07 may be appealed to the Board by any person aggrieved by the determination, provided that an appeal is filed with the Board no later than 30 days after the date of the County Staff's written determination (with three days added for mailing if the determination is mailed). The appeal shall be accompanied by a statement describing the specific reasons why the appellant alleges the determination was in error, based on the criteria listed in

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Subsections 7.04.01 (B) and 7.04.01 (D) and Section 7.04.07. The Board shall convene a duly noticed public hearing on the appeal, at which hearing the appellant shall have the burden of proving that the County Staff erred in the determination regarding the completeness of the application.

- G) Applicants shall be bound by and subject to reliance upon all statements and representations made by Applicant in an Application for a permit pursuant to these regulations, or subsequent regulations enacted pursuant to designations made herein or future designations of matters of state interest. Applicants shall be similarly bound to the contents of all reports, testimony and other evidence submitted in support of such an application, and the Board of County Commissioners may, in its sole discretion, require Applicants' strict compliance with such statements, reports, testimony, and other evidence.

#### 7.04.02 Application Fee

For all applicants, (1) a non-refundable fee of \$5000 shall be required with each application; (2) before the application is deemed complete by the County Staff, certified funds in the amount estimated by the County to be sufficient for complete review by the County and its consultants shall be deposited with the County, and any amounts in excess of actual costs incurred in the review and processing of the permit application including all hearings conducted therefore, shall be refunded; (3) should the initial deposit prove inadequate to cover the costs for application review by the County, the Applicant shall make additional deposits to cover estimate future review costs. These components in total shall constitute the Application Fee. The fee shall be set by the Board of County Commissioners in its reasonable discretion.

#### 7.04.03 Waiver of Submission Requirements

The County Staff may waive any part of the submission requirements which are not relevant to a decision on the application. The County Staff may not waive any requirements which are otherwise required by law, such as by Article 65.5 of Title 24, C.R.S. Any waiver by County Staff is subject to reconsideration by the Board of County Commissioners.

#### 7.04.04 Intergovernmental Agreements

Upon request of the State of Colorado or a political subdivision of the state as defined by 29-1 -202(1), C.R.S., proposing to develop in an area of state interest or to engage in an activity of state interest, the requirements of these regulations may be met by the approval of an intergovernmental agreement in lieu of a permit application and review as provided by these regulations. In the event such an agreement is approved by the Board, no permit application to develop in the area or to conduct the activity of state interest may be required, in the discretion of the parties to such IGA, provided that all of the following conditions are met:

- A) The state or political subdivision/developer and the County must both be authorized to enter into the intergovernmental agreement.

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- B) The purpose and intent of these regulations must be satisfied by the terms of the intergovernmental agreement.
- C) A public hearing must be conducted by the Board to publicly review and approve of the proposed intergovernmental agreement. Notice of the public hearing shall be published once at least 30 and not more than 60 days prior to the hearing in a newspaper of general circulation in the County.
- D) Both the Board and the governing body of the state or political subdivision/developer must approve the agreement in the manner required of each of them by the Colorado Constitution, state statutes and any applicable charter, ordinance or resolution.
- E) Exercise of the provisions of this section by the state or political subdivision/ developer will not prevent that entity from electing at any time to proceed under the permit provisions of these regulations. Additionally, any entity which has previously proceeded under the permit provisions of these regulations may at any time elect to proceed instead under this Section.

#### 7.04.05 General Process Outline

The following is a general outline of the steps required for any permit decision under these regulations. Specific information regarding each of the referenced steps follows this section.

- A) Pre-application conference
- B) Application
- C) Referral to adjacent and/or nearby property owners and affected agencies
- D) Staff review
- E) Public review before the Planning Commission and Board of County Commissioners
- F) Post-approval requirements

#### 7.04.06 Pre-application Conference

- A) A pre-application conference is required of all applicants.
  - 1) The pre-application conference shall be held between the applicant the County Staff.
    - a. This meeting is intended to provide an understanding of the applicable review procedures, requirements, and standards, and provide information pertinent to the application and the geographical area affected by the application.
    - b. The staff will explain the application procedures and the materials required for submittal.
    - c. The applicant shall bring a conceptual site plan to the conference.
  - 2) If the staff feels that the proposal raises any of the following issues, the applicant shall also meet with members of the appropriate County department to discuss the proposal.

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- a. For road, access, traffic concerns, and all vehicular movement patterns and volumes, the applicant will meet with a member of the Huerfano County Road & Bridge staff.
  - b. For water supply, sanitation, water quality or other public health concerns, the applicant will meet with members of the Environmental Health Section of the Huerfano County Health Department.
  - c. For open space or environmental concerns, the applicant will meet with a member or members of the Planning Commission to discuss any potential effects of the application on open space and environmental resources in the County.
- B) Any comments or commitments made by any member of the County's Staff during this pre-application conference are only preliminary in nature and should not be relied upon by the applicant. All prospective applicants should be informed that formal comments cannot be made by staff until after the application is submitted and adjacent and/or nearby property owners and referral agencies have had an opportunity to respond.
- C) Pre-application conferences may be held individually with each department, or a joint conference for all, or some, of the departments may be scheduled.
- D) County staff will make available to the applicant any public information regarding the application which is in the County's possession.

#### 7.04.07 Application Submittal Requirements

- A) Application
- 1) Before any request for County approval under these regulations may be processed, a complete application, meeting the requirements of this Section must be filed with the Land Use Department.
    - a. The application must include a General Land Use Application Form designating all agents for the applicant and exhibiting the applicant's or agent's signature, and has all necessary information completed. The form shall be accompanied by all fees, maps, plans, and reports required by these regulations.
    - b. The signature on an application form will be assumed to indicate the applicant's concurrence with all submissions and commitments made by their designated agent.
    - c. A written description of the proposal.
    - d. Any application which requires compliance with Article 65.5 of Title 24, C.R.S. shall not be considered to have been submitted as complete until the applicant has provided a certification signed by the applicant confirming that the applicant or its agent has examined the records of the Huerfano County Clerk and Recorder for the existence of any mineral estate owners or lessees that own less than full fee title in the property which is the subject of the application,

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and stating whether or not any such mineral estate owners or lessees exist.

- e. In addition, for purposes of the County convening its initial public hearing on any application involving property for which mineral estate owners or lessees owning less than full fee title in the property have been certified by the applicant to exist, the application shall not be considered to have been submitted as complete until the applicant has provided an additional signed certification confirming that the applicant has, at least 30 days prior to the initial public hearing, transmitted to the County and to the affected mineral estate owners and lessees the notices required by Article 65.5 of Title 24, C.R.S.
- B) Professional Qualifications
- 1) A professional consultant may not be necessary for all applications. Applicants shall determine in what instances professional consultation may be necessary for purposes of preparation of an Application, and Staff shall determine in its reasonable discretion whether the absence or adequacy of such professional consultation materially affects the completeness or acceptability of such application.
  - 2) All data and plans submitted for review must show the qualifications of the individual in charge of the work.
- C) Consultants
- 1) If the County does not have qualified staff to review certain elements of an application or referral agencies are not able to adequately advise the County regarding certain elements of an application, the Board of County Commissioners may authorize the review be performed by a consultant engaged or approved by the County Staff. Unless specifically resolved by the Board of County Commissioners to the contrary, the applicant shall pay all consultants' fees, based upon the nature and extent of consulting expertise required, and a deposit for the estimated costs thereof shall be included in the application fee, as discussed herein at Section 7.04.02.
  - 2) A referral agency may impose a fee for the review of the application. No hearings will be held if any such referral agency's fee has not been paid.
- D) Application requirements – All topics discussed in this paragraph are for purposes of providing examples of issues generally addressed in an application of this nature and the likely minimum contents of such application. The contents of any particular application are at the discretion of the applicant, and to the extent that such application may be deemed complete, the County will provide a review and consideration of such application pursuant to these regulations and any subsequent regulations enacted pursuant to designations contained herein, or subsequent designations of matters of state interest.
- 1) The following are general requirements for any map or plan required as part of the application for a County approval. Minimum requirements include:

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- a. The name of the proposed development or use and total number of acres under consideration.
  - b. Since all maps and plans may be used for public presentation, the map scale and size should be large enough for effective presentation and should accurately illustrate the application.
  - c. Name, address, and telephone number of the applicant, designer, engineer, surveyor, and any other consultants of the applicant.
  - d. Date of preparation, revision box, written scale, graphic scale, and north arrow for each map.
  - e. A copy of the capital improvements plan, facilities master plan, or other applicable master planning document covering the subject development and property, as required in Subsection 7.04.01(D) above.
- 2) The following requirements shall apply only to applications for designated water-related matters.
- a. Detailed plans for the activity or development including the proposed system capacity and service area plans and maps.
  - b. A description of all existing or approved proposed domestic water or sewage treatment systems within the jurisdiction of the applicant as well as adjacent communities (incorporated and unincorporated).
  - c. The design capacity of each domestic water or sewage treatment system and the distribution or collection network identified in (3) below.
  - d. A detailed inventory of total commitments already made for current water or sewage services in terms of taps or other appropriate measurement.
  - e. The source of the existing or new water supply for the proposed activity including applicable decreed water rights or plans, and information on any agricultural water rights decreed to land in unincorporated Huerfano County and converted or to be converted to provide the supply.
- 3) The following requirements shall apply only to applications for major facilities of a public utility.
- a. Detailed plans for the facility including, but not limited to, the associated system capacity and proposed service area plans and maps.
  - b. A description of existing and proposed service in the area to be served.
  - c. A description of the distribution network for the area proposed to be served.
- 4) The following requirements apply only to development located in Historical and Archeological Resource Areas of statewide importance.
- a. A state historical site survey form completed by a qualified professional, as may be acceptable to the State Historic Preservation Officer for all resources affected by the development, in the discretion of the Board of County Commissioners.



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- b. A description of the mitigating efforts to be taken to preserve the designated resource.
  - c. Plans and procedures for notification to the State Historical Society and State Archaeologist upon discovery of historical or archaeological resources, as may be required in the discretion of the Board of County Commissioners.
  - d. A report from the Huerfano County Historical Society regarding its understanding of the historical or archaeological resources at that site.
- 5) The following requirements apply only to development located in Natural Resource Areas of statewide importance.
- a. A survey of habitat of applicable species, both fauna and flora, by a qualified professional.
  - b. A plan of construction and operations, which shall contain an analysis of the effects of the proposed development upon wildlife species within the designated wildlife habitat, both fauna and flora.
- 6) The following requirements apply only to development located in Natural Hazard Areas.
- a. For development in a natural hazard area as set forth in Section 7.02.08 (B)(4):
    - i. A flood hazard impact report that addresses the criteria for developing in a flood hazard area, certified by a registered Colorado Professional Engineer.
    - ii. Maps or reports addressing flood hazard areas must be prepared by a registered Colorado Professional Engineer, a hydrologist or other professional with appropriate expertise in the issues addressed in the map or report as determined by the County Staff.
  - b. For developments located within a natural hazard area which is a geologic hazard area:
    - i. A geology report documenting and assessing the nature and extent of the applicable geologic hazard, its impact on the proposed development, and proposed mitigation measures if any, prepared by either a member of the American Institute of Professional Geologists, a member of the Association of Engineering Geologists, or an individual registered as a geologist by a state.
  - c. Noticing requirements for referral agencies in 7.04.08(C)(1)(a) do not apply to applications for development in Natural Hazard Areas.
- 7) Requirements applicable to all applications
- a. Detailed description of the scope and need for the proposed development or activity, including but not limited to:
    - i. The present population of the area to be served and the projected population to be served.
    - ii. The predominant types of users or communities to be served by the proposal, over the lifecycle of the project.

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- iii. The percentage of the design capacity at which the current system is now operating.
  - iv. If the proposal is a new water or wastewater treatment system or public utility facility and that system exceeds a ten year projected increase in demand, a detailed explanation of the excess service capacity and the cost of the excess capacity.
  - v. The relationship of the proposal to the applicant's long-range planning and capital improvements programs, including specific reference to the County master plan.
- 8) Environmental Impact Analysis, applicable to all applications for site selection of key facilities, water related projects, new communities, and public utilities.
- a. Land use:
    - i. Specify whether the proposal conforms to local governments planning policies and master plans.
    - ii. Detail the agricultural productivity capability of the land affected by the proposal (SCS classification).
    - iii. Specify how the proposed development will utilize existing easements or rights-of-way for any associated transmission, distribution, or collector networks.
    - iv. Specify any additional right-of-way or easements for new or expanded transportation facilities.
  - b. Water resources:
    - i. On an appropriate map, indicate any flood hazard areas associated with the proposal. Documentation of historical flooding activity on the parcel where the activity or development will be located, and on other property affected by the activity or development, should be included. Detail potential, adverse impacts related to the associated flood hazard area.
    - ii. Map and describe all waters of natural streams, including applicable state water quality standards, which may be affected by the project.
    - iii. Describe the immediate and long-term impact and net effects that the activity would have on the quantity and quality of surface water under both average and worst case conditions.
    - iv. Map and describe all groundwater, including any aquifers and aquifer recharge areas. Describe the potential impacts and net effect of the activity on groundwater, both quantity and quality. At a minimum, the description should include:
      - 1. Seasonal water levels in each platted subdivision of the aquifer affected by the activity.

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2. Artesian pressure in aquifers.
  3. Groundwater flow directions and levels.
  4. Existing aquifer recharge rates and methodology used to calculate recharge to the aquifer from any recharge sources.
  5. For aquifers to be used as part of a water storage system, methodology and results of tests used to determine the ability of aquifer to impound groundwater and aquifer storage capacity.
  6. Seepage losses expected at any subsurface dam and at stream-aquifer interfaces and methodology used to calculate seepage losses in the affected streams, including description and location of measuring devices.
  7. Existing groundwater quality and classification.
  8. Location of all water wells and their uses.
  9. Location of all aquifer recharge areas.
- v. Describe the impacts and net effect of the activity on wetlands and riparian areas.
1. Map and describe wetlands, and riparian areas to be affected by the activity, including a description of each type of wetlands, species composition, and biomass, both fauna and flora.
  2. Describe the source of water interacting with the surface systems to create each wetland (i.e., side-slope runoff, over-bank flooding, groundwater seepage, etc.).
  3. Describe impacts and the net effect that the project would have on the wetlands and riparian areas.
  4. Describe impacts on quantity and quality of water in Aquifer Recharge Areas.
- c. Terrestrial and Aquatic Animals and Habitat, as applicable:
- i. Map and describe terrestrial and aquatic animals including the status and relative importance of game and non-game wildlife, livestock and other animals; a description of stream flows and lake levels needed to protect the aquatic environment; description of threatened or endangered animal species and their habitat.
  - ii. Map and describe critical wildlife habitat and livestock range to be affected by the activity including migration routes, calving areas, summer and winter range, and spawning beds.
  - iii. Describe the impacts and net effect that the activity would have on terrestrial and aquatic animals, habitat, and food chain.

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- d. Terrestrial and Aquatic Plant Life, as applicable:
  - i. Map and describe terrestrial and aquatic plant life including the type and density, and threatened or endangered plant species and habitat.
  - ii. Describe the impacts and net effect that the activity would have on terrestrial and aquatic plant life, including plant life resulting from agricultural irrigation, dry up of the same, and revegetation efforts to mitigate the same.
- e. Air quality, as applicable:
  - i. Detail how many average daily trips will be generated by the proposal.
  - ii. Explain any other adverse impacts on air quality anticipated from the proposal.
  - iii. Describe how any state or federal air quality standards will be impacted and if the proposed transportation facility has been included in the region's air quality models to verify conformity with the air quality plan.
  - iv. Describe the air sheds to be affected by the activity, including the seasonal pattern of air circulation and microclimates.
  - v. Describe the impacts and net effect that the activity would have on air quality during both construction and operation under both average and worst case conditions.
- f. Significant environmentally sensitive factors, as applicable:
  - i. Identify and locate on a map of appropriate scale the juxtaposition of any of the following features present in the proposed development or activity and its environs, and detail the potential impact of the proposal upon each feature:
    - 1. Potential natural hazards
    - 2. Public outdoor recreation and open space areas.
    - 3. Unique areas of geologic, historic, and archaeological importance.
- g. Visual aesthetics and nuisance factors, as applicable:
  - i. Identify view sheds, scenic vistas, unique landscapes, or land formations.
  - ii. Identify any significant deterioration of existing natural aesthetics, creation of visual blight, noise pollution, or obnoxious odors which may stem from the proposal.
  - iii. Identify and describe any structures, excavations, and embankments that will be visible as a result of this project.
- h. Transportation impacts, as applicable:

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- i. Describe what impacts the proposal will have upon transportation patterns in the area intended to be served or affected by the proposal through the submittal of a traffic impact analysis of the proposed transportation facilities. The traffic impact analysis should include but not be limited to the following:
  - ii. Identify the facilities required to support the existing and future land uses being served by the proposed transportation facility.
  - iii. Provide the existing and proposed traffic volume impacts to the adjacent road system, including local roads.
  - iv. All transportation access information as required by the CDOT State Highway Access Code, 1998 revisions or the most current edition thereof.
  - v. Submittal of a benefit/cost analysis of the proposed transportation improvements and identify the distribution of the burden of the cost for the proposed improvements to the project as well as the adjacent state or local road system.
- i. Potential Socio-Economic impacts of the proposal, including but not limited to impacts related to the historical rural-agricultural culture of the County, employment impacts/opportunities and other related socio-economic factors.
- j. Less damaging alternatives, applicable to all applications:
  - i. If the County Staff or Planning Commission determines that the nature or extent of the proposal involves the potential for significant environmental and/or socio-economic damage and warrants examination of specific, less damaging alternatives, the County Staff or Planning Commission may request that the Board require that the applicant evaluate and present information on such alternatives and mitigation as part of the application.
  - ii. Required information on alternatives may include, but shall not necessarily be limited to, information on the environmental impacts and cost-effectiveness of the alternatives in relationship to the proposal presented, as well as mitigation alternative which might lessen such impacts.
- k. For any application requiring compliance with Article 65.5 of Title 24, C.R.S., certification of compliance with Article 65.5 of Title 24, C.R.S., signed by the applicant confirming that the applicant or its agent has examined the records of the Huerfano County Clerk and Recorder for the existence of any mineral estate owners or lessees that own less than full fee title in the property which is the subject of the application, and stating whether or not any such mineral estate owners or lessees exist.
- l. Any application involving a water-related matter shall describe its impact on:
  - i. Water rights.

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1. In addition to the impact analysis, the application shall contain copies of decrees of the District Court or of the Water Court relating to the water rights involved.
- ii. Water structures, including headgates, ditches, wells, dams/reservoirs, etc.
  1. In addition to the impact analysis, the application shall contain copies of any orders of the appropriate Water Commissioner(s), the Division Engineer or the State Engineer regarding any of the water structures related to the water rights or irrigated lands involved.
  2. All engineering, hydrological, or hydrogeological analysis related to the water rights involved.
- iii. Legal description and map of all ditches and irrigated acreage impacted or proposed to be dried up.

#### 7.04.08 Referral Requirements

- A) Referral of Applications – nothing herein is to be deemed to define the potential impact area of any project, but rather to define only where specific referrals are to be required.
  - 1) When an application meeting the requirements of Section 7.04.07 is filed with the Land Use Department, and deemed complete by County Staff, the application materials shall be referred to interest holders in any property proposed to be occupied by the activity or development, property owners within one mile of any property proposed to be physically disturbed and appropriate referral agencies. Based on the specifics of the application, the County Staff may waive referral requirements or modify notification radius if those requirements are unnecessary.
  - 2) The Land Use Department will electronically send relevant application materials to referral agencies.
- B) Referral Packets
  - 1) Each referral packet shall contain one copy of the site plan and application, and other materials as deemed appropriate by the Land Use County Staff.
  - 2) Referral notices shall be sent to agencies specified in this Section 7.04.08 and to each owner of an interest in any property proposed to be physically disturbed by the proposal, and to property owners within one mile of any property proposed to be physically disturbed, unless otherwise specified by County staff. Referral notifications may be distributed electronically.
  - 3) Referral notices shall also include the name of the proposal, name of owners of the affected property, permit number, general location, and number of acres, proposed use, and any other information deemed appropriate by the County Staff. The notice shall also include information on where to access referral packets on the County's website, and provide staff contact information in case the person receiving the notice wishes to request a hard copy of the referral packet. The

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complete application referral packet shall be available for public review on the County Land Use Department web page.

- C) Review of Applications by Agencies and Individuals – while this section provides for referral of applications to specific agencies and individuals for comment, such comments are advisory only, and no referral comments shall be binding upon the Board of County Commissioners.
- 1) Referral responses from agencies and individuals.
    - a. Referral responses must be received by the County Staff within 75 days of transmittal in order to ensure that recommendations and findings are considered.
    - b. Failure of any office, agency district, or individual to respond within the above-mentioned time period, or within the period of an extension which may be expressly granted by the County Staff, will be regarded as a response with no conflict.
  - 2) The State Engineer may review the application to insure conformity with all applicable regulations of the Colorado Division of Water Resources and for comment on applicable water rights administration and determination concerns.
  - 3) The Colorado and County Health Departments may review the application for conformity with all applicable State and County health related regulations.
  - 4) The Colorado Geological Survey may evaluate those geologic factors which would have a significant impact on the proposed use of the land.
  - 5) The Colorado Public Utilities Commission may review all applications for major facilities of a public utility, and provide information on any decisions, orders, or findings which the Commission has made or proposes to make with respect to the facility, and any other pertinent information.
  - 6) Colorado Department of Transportation may review the application for conformity to the State Highway Access Code, STIP and the regulations relative to the administration of state and federal transportation systems.
  - 7) The Colorado Division of Wildlife may review all applications in areas affecting natural resources.
  - 8) The County Land Use Department shall evaluate the application for conformance with the Comprehensive Plan, these regulations, sound planning, and comments from the referral agencies and individuals.
  - 9) The Colorado Water Conservation Board may review the application for flood hazard impacts.
  - 10) The City of Walsenburg, Town of La Veta, or any other governmental jurisdictions or Special District may review the application for conformance and possible impact of their future land-use plans.

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- 11) The Huerfano County Historical Society may review the application for any impacts on identified historical or archeological sites or features within the County.
  - 12) The Huerfano County Water Conservancy District may review the application for the proposal's impact on the County's water resources.
- D) Post referral action if there are referral comments received by the Land Use Department which require a response from the applicant, the following actions shall occur:
- 1) The County Staff will transmit by first class mail, electronic mail, or hand delivery, the comments from referral agencies and individuals as soon as possible following the required referral response period.
  - 2) Within 30 days after transmittal of those comments, or by a later date specified by the County Staff, the applicant shall respond in writing to all issues raised during the referral process.
    - a. Such response shall be considered an amendment to the application, and shall be made part of the application to be used as a basis for a final Planning Commission and Staff recommendation.
    - b. If the County Staff or the Planning Commission finds that this new information results in a substantial change in the proposal, the County Staff may re-refer the amended application and supporting materials to those referral agencies and individuals outlined in Section 7.04.08, above. The processing schedule will be amended accordingly.
    - c. If the applicant is unable to supply responses within the 30 days allowed, then the applicant may request, in writing, a delay in processing the application for up to 90 days.
    - d. If the applicant fails to supply satisfactory responses within the specified time, the County Staff may either base the County Staff recommendation on review of the file as it exists, or reject the application as a result of the failure to provide information necessary to its proper review. In the case of the latter, the County Staff shall inform the applicant in writing.
  - 3) The County Staff shall make a recommendation based on its analysis of the record on the application, the referral comments, and the applicant's responses to the referral comments.

#### 7.04.09 Notice of Permit Hearing

- A) Not later than 30 days after receipt of a completed application for a permit, the County Staff shall set and publish notice of a date, time, and place for a public hearing before the Board of County Commissioners and the Planning Commission. The notice shall be published once in a newspaper of general circulation in Huerfano County, not less than 30 nor more than 60 days before the date set for the hearing. Notice shall also be mailed to the applicant, and to any other persons or agencies requesting notice of the hearing, at the same time the notice is published. Inadvertent failure to notify



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every such property owner, person, or agency shall not affect the validity of any hearing or any determination of the Board.

- B) Not less than thirty days before the date scheduled for the public hearing the applicant will send notice by, certified mail, return receipt requested, or by a nationally recognized overnight courier, to all property owners identified in Section 7.04.08 (B) (2), and all mineral estate owner pursuant to CRS 24-65.5-103. Inadvertent failure to notify every such property owner, person, or agency shall not affect the validity of any hearing or and determination of the Board.
- C) The application shall be considered complete and therefore received by the Land Use Department for purposes of this Section 7.04.09, once the applicant supplies satisfactory responses to the referral comments as required by Section 7.04.08(D)(2), above, or, if no responses are required, within 60 days after the County Staff transmits information on the application to the referral agencies and individuals pursuant to Section 7.04.08(C), or at such later date as the County Staff may have approved under Section 7.04.08(C), above. Completeness of the application shall also be determined based upon the applicant's compliance with any applicable requirements of Article 65.5 of Title 24, C.R.S., as set forth in Section 7.04.07(A) (1)(D), above.
- D) Notwithstanding any other provision of this Article the Applicant shall be solely responsible for complying with any applicable requirements of Article 65.5 of Title 24, C.R.S. Therefore, if the application is one which requires compliance with Article 65.5 of Title 24, C.R.S., and if the applicant has certified as part of its application submittal that mineral estate owners or lessees owning less than full fee title in the property which is the subject of the application exist, the County's initial public hearing on the application (before the Planning Commission or the Board, as applicable) shall not be held unless the applicant provides a further signed certification confirming that the applicant has, at least 30 days prior to the initial public hearing, transmitted to the County and to the affected mineral estate owners and lessees the notices required by Article 65.5 of Title 24, CR.S.
- E) In any case where information becomes known to the Planning Commission, Board, or County Staff that an applicant has failed to provide notice of an initial public hearing on an application as required Article 65.5 of Title 24, C.R.S. at least 30 days prior to the initial County public hearing on the application, as required by Article 65.5 of Title 24, C.R.S., the Planning Commission, the Board, or the County Staff on behalf of the Planning Commission or Board may continue, may reschedule, or may vacate the initial public hearing to allow proper notice to be provided under Article 65.5 of Title 24, C.R.S.

**7.04.10 Conduct of the Permit Hearings**

- A) The Board shall conduct its public hearing in such a manner so as to solicit all relevant testimony from the applicant and members of the public.
  - 1) The Board and Planning Commission shall hear testimony and receive evidence and documents presented at the public hearing.

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- 2) The County Staff shall conduct and preserve the following record of the public hearing:
  - a. The permit application.
  - b. Any written statements or documents presented in support of or in opposition to the permit application.
  - c. The names and addresses (as available) of all persons making oral or written statements, appearing as witnesses, or offering documentary evidence.
  - d. Any recording of the hearing.
  - e. The Planning Commission's recommendation.
  - f. The resolution of the Board granting or denying the permit application.
  - g. A copy of the permit, if issued.
  
- B) Any application submitted by a public utility or a power authority providing electric or natural gas service, which relates to the location, construction, or improvement of a Major Facility of a Public Utility as contemplated by Section 29-20-108, C.R.S., as amended, and which is presented to the Planning Commission for review, shall be considered to be a "preliminary application" under Section 29-20-108. Final County action on any such application shall thus be required to be taken within 120 days after submission of the application, or the application under Section 29-20-108 is deemed approved. Any such application for a major electrical or natural gas facility which is presented to only the Board, shall be considered to be a "final application" under Section 29-20-108, on which final County action shall be required to be taken within 90 days after submission of the application, or the application under Section 29-20-108 is deemed approved. For purposes of this Subsection C., "submission" shall be considered to be the submission of a complete application as required by this Regulation, including but not limited with respect to compliance with any applicable notice requirements to the mineral estate owners and lessees constituting less than full fee title in the subject property as required by Article 65.5 of Title 24, C.R.S.

#### 7.04.11 Standards for Approval of a Permit Application

##### **1041 Permit Approval Criteria**

The board of county commissioners shall approve or approve with conditions a 1041 permit if it finds that it complies with the basic criteria in subsection A below and also complies with the additional criteria applicable to the type of area or activity of state interest applied for as listed in subsections B through M below. Collectively, these criteria implement the requirements for County development of guidelines and regulations for each of these areas contained in C.R.S. 24-65.1-202, 204, and 402. This determination shall be made based on the cumulative impacts of all phases or elements of the project. If a project is to be phased over time or is composed of distinguishable elements, the impacts of all phases or elements of the development must be considered together when determining whether the project satisfies the applicable approval criteria.

- A) General Approval Requirements
  - 1) A permit application for development of a matter of state interest must demonstrate that all

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- relevant environmental impacts have been considered and mitigated. If the proposal does not mitigate all applicable impacts, the permit shall be denied, unless the Board determines that reasonable conditions can be imposed on the permit which will enable the activity to mitigate impacts.
- 2) If the Board determines at the public hearing that sufficient information has not been provided to it to allow it to determine if the applicable criteria have been met, the Board may continue the hearing until the specified additional information has been received. The Board shall adopt a written decision on a permit application as soon as practicable after the completion of the permit hearing.
- B) Standards for approval of all permit applications.  
 Notwithstanding this Section 7.04.11.B., applicable standards may be waived pursuant to Section 7.04.03 of these Regulations.
- 1) Prior to site disturbance associated with the project, the applicant can and will obtain all necessary surface, mineral and water rights and any additional permits and approvals from local, regional, state, and federal governmental departments and agencies necessary to engage in the proposed activity; the board of county commissioners may defer making a final decision on the application until outstanding property rights, permits and approvals are obtained, or may condition the approval of a permit on receipt;
  - 2) The applicant demonstrates financial capability to develop and operate the proposal consistent with all requirements and conditions.
  - 3) Adequate water supplies, as determined by the Board of County Commissioners, with referral comments from the State Engineer's Office, the Division Engineer's Office, the Colorado Department of Health and the Huerfano County Water Conservancy District are available for the proposal if applicable. The proposal will not cause unreasonable loss of irrigated agricultural lands. The proposal shall not significantly degrade or pose a significant hazard to any aspect of the environment, including environmental resources and open space areas as identified in the Comprehensive Plan, and other features or elements that are deemed to be significant components of the natural environment worthy of preservation. The project design, construction, and operation minimize the likelihood of the release of any hazardous material into the environment, as evidenced by its plans for compliance with federal and state handling, storage, disposal and transportation requirements, its use of waste minimization techniques, and the adequacy of spill prevention and response plans; For purposes of this section, the following aspects of the environment shall be considered:
    - a. Air quality: The proposal shall not significantly deteriorate air quality. In determining impacts to air quality, these considerations shall apply.
      - i. Changes to seasonal ambient air quality

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- ii. Changes in visibility and microclimates
- iii. Applicable air quality standards and impacts on odors
- b. Visual quality: The proposal shall not significantly degrade visual quality. In determining impacts to visual quality, these considerations shall apply.
  - i. Visual changes to ground cover and vegetation, waterfalls and streams, or other natural features.
  - ii. Interference with view sheds and scenic vistas.
  - iii. Changes in appearances of forest canopies.
  - iv. Changes in landscape character types or unique land formations.
  - v. Compatibility of building and structure design and materials with surrounding land uses.
- c. Surface water quality. The proposal shall not significantly degrade surface water quality. In determining impacts to surface water quality, these considerations shall apply:
  - i. Changes to existing water quality, including patterns of water circulation, temperature, conditions of the substrate, extent, and persistence of suspended particulates and clarity, odor, color or taste of water.
  - ii. Narrative and numeric water quality standards adopted by the Colorado Department of Public Health & Environment Water Quality Control Commission deemed relevant to an application and/or necessary to maintain native species.
  - iii. Increases in point and non-point source pollution loads.
  - iv. Increase in erosion.
  - v. Increases in sediment loading to water bodies.
  - vi. Changes in stream channel stability.
  - vii. Mitigation of storm water runoff.
  - viii. Discharge of nutrients likely to cause changes in trophic status or in eutrophication rates in lakes and reservoirs.
  - ix. Changes in the capacity or functioning of streams, lakes, or reservoirs.
  - x. Changes in flushing flows.
  - xi. Changes in dilution rates of mine waste, agricultural runoff and other unregulated sources of pollutants.
- d. Groundwater quality. The proposal shall not significantly degrade groundwater quality. In determining impacts to groundwater quality, these considerations shall apply:

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- i. Changes in aquifer recharge rates, groundwater levels, and aquifer capacity including seepage losses through aquifer boundaries and at aquifer-stream interfaces.
  - ii. Changes in capacity and function of wells within the impact area.
  - iii. Changes in quality of well water within the impact area.
- e. Wetlands and riparian areas. The proposal shall not significantly degrade the quality of wetlands and riparian areas. In determining impacts to wetlands and riparian areas, these considerations shall apply:
  - i. Changes in the structure and function of wetlands.
  - ii. Changes to the filtering and pollutant uptake capacities of wetlands and riparian areas.
  - iii. Changes to aerial extent of wetlands.
  - iv. Changes in species' characteristics and diversity.
  - v. Transition from wetland to upland species.
  - vi. Changes in function and aerial extent of floodplains.
- f. Terrestrial and aquatic animal life. The proposal shall not significantly degrade the quality of terrestrial and aquatic animal life. In determining impacts to terrestrial and aquatic animal life, these considerations shall apply:
  - i. Changes that result in loss of oxygen for aquatic life.
  - ii. Reduction in surface flows.
  - iii. Changes in species composition or density.
  - iv. Reduction in number of threatened or endangered species.
  - v. Changes to habitat and critical habitat, including calving grounds, mating grounds, nesting grounds, summer or winter range, migration routes, or any other habitat features necessary for the protection and propagation of any native species.
  - vi. Changes to habitat and critical habitat, including streambed and banks, spawning grounds, riffle and side pool areas, flushing flows, nutrient accumulation and cycling, water temperature, depth and circulation, stratification and any other conditions necessary for the protection and propagation of aquatic species.
  - vii. Changes to the aquatic and terrestrial food webs.
- g. Terrestrial and aquatic plant life. The proposal shall not significantly degrade the quality of terrestrial and aquatic plant life, including plant life resulting from agricultural irrigation, dry up of the same, and revegetation efforts to mitigate the same. In determining impacts to terrestrial and aquatic animal life, these considerations shall apply:

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- i. Changes to habitat of threatened or endangered plant species.
  - ii. Changes to the structure and function of vegetation, including species composition, diversity, biomass, and productivity.
  - iii. Changes in advancement or succession of desirable and less desirable species, including noxious weeds.
  - iv. Changes in threatened or endangered species.
- h. Soils and geologic conditions. The proposal shall not significantly degrade soils and geologic conditions, including soil impacts resulting from agricultural irrigation, dry up of the same, and revegetation efforts to mitigate the same. In determining impacts on soils and geologic conditions, these considerations shall apply.
- i. Changes to the topography, natural drainage patterns, soil morphology and productivity, soil erosion potential, and flood hazard areas.
  - ii. Changes to stream sedimentation, geomorphology, and channel stability.
  - iii. Changes to lake and reservoir bank stability and sedimentation, and safety of existing reservoirs.
  - iv. Changes to avalanche areas, mudflows and debris fans, and other unstable and potentially unstable slopes.
  - v. Exacerbation of seismic concerns and subsidence.
- i. The proposal will not have a significant adverse effect on the quality or quantity of recreational opportunities and experience.
  - j. The proposal will not cause unreasonable loss of significant cultural resources, including but not necessarily limited to historical structures or sites and archaeological artifacts or sites, as identified in the Comprehensive Plan or identifiable on or near the site.
  - k. The proposal or its associated transmission collector or distribution system will not create blight, or cause other nuisance factors such as excessive noise or obnoxious odors.
  - l. The proposal will not be subject to significant risk from floods, fires, earthquakes, subsidence or other disasters or natural hazards.
  - m. The proposal or its associated transmission collector or distribution system will not create an undue financial burden on existing or future residents of the County.
  - n. The proposal will not have a significant adverse effect on the capability of local government to provide services or exceed the capacity of service delivery systems.
  - o. The planning, design and operation of the proposal will reflect appropriate principles of resource conservation, energy efficiency and recycling or reuse.

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- p. For those applications for which the County has required information on the environmental and socio-economic impacts and costs of alternatives under Section 7.04.07(D) (8-15) above, the proposal represents the least damaging alternative of reasonable cost among the alternatives analyzed.
  - q. The proposal is in accordance with the Huerfano County Comprehensive Plan and any applicable intergovernmental agreement affecting land use and development, including but not limited to any applicable land use designations. In cases where a person who is not a service provider with a County-approved service plan or service area, proposes a development within an approved service area, the Board shall not be compelled to consider the development to be in compliance with the applicable adopted comprehensive plan or intergovernmental planning agreement simply by virtue of the fact that the development is located within, or is proposed to serve, an approved service area.
  - r. The proposal represents the complete, reasonably foreseeable development for the subject property as required under Section 7.04.01(D), above. The Board may approve development in phases if the review required under this section included impacts of the complete development as supported by the applicable master planning document required under Subsection 7.04.01(D), under the applicable criteria of these Regulations, and documents the relationship of such phase to future phases of the same project. Amendments to approvals of applications submitted after the effective date of February 22, 2011 shall be subject to the further requirements of Subsection 7.04.01(E), above.
- C) Additional standards for approval of water-related projects.
- 1) The proposal shall emphasize the most efficient use of water, including, to the extent permissible under existing law, the recycling and reuse of water. Urban development, landscaping or irrigation, and design of storm water and sanitation systems shall be accomplished in a manner that will prevent the pollution of aquifer recharge areas.
  - 2) To promote the efficient utilization of water-related projects, proposals that would export water from the County by change of water right, by the plumping of desiccated water rights, or otherwise, shall require that applicant share its proposal with and obtain an advisory recommendation from relevant stakeholder groups, to include the Huerfano Basin Stockgrowers Association, Farm Bureau, water providers in the same basin and the Chamber of Commerce. The BOCC may identify additional stakeholder groups from which an advisory opinion shall be sought. utilization of the following water sources shall be prioritized:
    - a. Utilization of existing municipal and industrial water supplies, for example, by lease, exchange, sale, or other disposition between persons or entities within Huerfano County, and those outside Huerfano County.
    - b. Water supplies from sources which do not involve the removal of water from irrigated

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agriculture or open space or preserved lands in Huerfano County, or which do not involve increased use of native flows of water in the streams of Huerfano County.

- D) Additional standards for approval of site selection and construction of major new domestic water and sewage treatment systems and major extensions of existing domestic water and sewage treatment systems.
- 1) New domestic water and sewage treatment systems and major extensions of existing domestic water and sewage treatment systems shall be constructed in areas which will result in the proper utilization of existing treatment plants within the County and will ensure the orderly development of domestic water and sewage treatment systems of adjacent communities within the County.
  - 2) Major extensions of domestic water and sewage treatment systems shall be permitted in those areas in which the anticipated growth and development that may occur as a result of such extension can be accommodated within the financial and environmental capacity of the area to sustain such growth and development.
  - 3) Proposed development would place existing water and sewage treatment systems servicing the area at or near operational capacity.
  - 4) The scope and nature of the proposal will not compete with existing water and sewage services or create duplicate services.
  - 5) The age of existing domestic water and sewage treatment systems, operational efficiency, state of repair or level of service is such that replacement is warranted.
  - 6) Existing facilities cannot be upgraded or expanded to meet waste discharge permit conditions of the Colorado Water Control Division.
- E) Additional standards for major facilities of a public utility.
- 1) Facilities shall be sited and constructed in areas which will result in the proper utilization of existing facilities and associated systems within or serving the County.
  - 2) Facilities shall be permitted in those areas in which the anticipated growth and development that may occur as a result of such facility can be accommodated within the financial and environmental capacity of the area to sustain such growth and development and are in accordance with the applicable County land use plans.
  - 3) Existing facilities and associated systems servicing the area must be at or near operational capacity.
  - 4) If a facility extension or replacement is proposed, the age of existing facilities and associated systems, their operational efficiency, and their state of repair or level of service are such that extension or replacement is warranted.
  - 5) If a new facility is proposed, existing facilities cannot be feasibly upgraded or expanded.



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- F) Additional standards for site selection of new communities.
- 1) Each application for creation of a new community pursuant to 7.01.10(PP) or non-residential, non-agricultural commercial or mixed-use development of more than 5,000 square feet on land currently used for agricultural purposes, or taxed as agricultural land shall ensure adequate provision of transportation, waste disposal, schools, and other governmental services in a manner that will not overload facilities of existing communities of the region.
- G) Additional standards for development in natural resource areas of statewide importance.
- 1) Development shall be designed to preserve the integrity of the resource.
  - 2) Development shall be conducted in a manner which will be compatible with the preservation of the resource and minimize damage to the resource.
  - 3) The proposed development will not adversely affect water rights.
  - 4) The proposed development will not significantly deteriorate significant wildlife habitat.
  - 5) The proposed development will not significantly degrade existing natural scenic characteristics, create blight, or cause other nuisance factors such as excessive noise or obnoxious odors.
- H) Additional standards for development in flood hazard areas.
- 1) Development shall preserve the integrity of the flood hazard area by not altering or impacting it in any way which is likely to pose a significant threat to public health or safety or to property (including the subject property, other impacted properties, or the environment).
  - 2) Development which, in time of flooding, will likely pose a significant threat to public health or safety or to property (including the subject property, other impacted properties, or the environment) shall be prohibited. In determining whether there will likely be a significant threat, the following factors shall be considered, along with recent flood level & velocity analyses accepted by Staff as pertinent:
    - a. creation of obstructions from the proposed development during times of flooding, and vulnerability of the proposed development to flooding;
    - b. use of flood protection devices or flood proofing methods;
    - c. nature or intensity of the proposed development;
    - d. increases in impervious surface area caused by the proposed development;
    - e. increases in surface runoff flow rate and amount caused by the proposed development;
    - f. increases in flood water flow rate and amount caused by the proposed development;
    - g. proximity and nature of adjacent or nearby land uses;
    - h. impacts to downstream properties or communities;

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- i. impacts on shallow wells, waste disposal sites, water supply systems, and sewage disposal or on-site wastewater systems.
  - j. Impacts of debris flows on the development or caused by development.
- 3) Areas of Unincorporated Huerfano County not designated on the Flood Hazard Area Map must meet the requirement of the Flood Damage Prevention Resolution No: 88-13 adopted by the Board on 31, August 1988 and incorporated in the Land Use Code as Section 4.00.
- 4) Open space activities such as agriculture, passive recreation (recreation not requiring the development of playing fields, spectator stands or other significant structures), and mineral extraction, shall be presumed to be the favored form of development in the flood hazard area and shall be encouraged. Applications proposing other forms of development, which make a more intensive use of the land such as by increasing the structural coverage or impervious surface on the land, shall be presumed to generate adverse impacts on the flood hazard area and shall not be approved unless the applicant clearly demonstrates that the criteria of this Section 7.04.11(H) and of Section 7.04.11(B) have been met.
- I) Additional standards for development in geologic hazard areas.  
Hazardous geologic conditions include avalanches, landslides, rockfall, alluvial fans, mudflow areas, undermined areas, or development over faults. Development shall not aggravate the hazardous condition or otherwise pose a significant risk to public health and safety or to property.
- 1) Development shall be conducted in a manner which does not aggravate the hazardous condition or otherwise pose a significant risk to public health and safety or to property.
  - 2) Any approved development shall be designed in a manner that mitigates any significant risk posed by the geologic hazard, as confirmed by a registered professional engineer or other qualified expert in the field.
  - 3) Shallow wells, solid waste disposal sites, water supply systems, and on-site wastewater systems and sewage disposal systems shall be protected.
  - 4) Development shall comply with all applicable County Building Code and Health Department regulations.

**7.04.12 Issuance of Permits**

- A) The permit shall be issued on the form adopted by the Board of County Commissioners, which may be the Board's written resolution of decision on the application.
- B) The permit may be issued for an indefinite term or a specified number of years.

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#### 7.04.13 Financial Security

- A) Before any permit is issued, the Board may, in its discretion, require the applicant to file a guarantee of financial security deemed adequate by and made payable to the Board.
- B) The purpose of this financial guarantee shall be to assure that the applicant or permittee shall faithfully perform all requirements of the permit.
- C) Any requirement for a financial guarantee shall be specified in the written decision of the Board on the permit application.

### 7.05 Post Approval Requirements

#### 7.05.01 Enforcement of Permit Requirements

- A) When it comes to the attention of the Board that the provisions of any permit have been violated by the permittee, the Board, if it determines that enforcement action is appropriate, shall give the permittee written notice of the specific violation and of a hearing on the proposed violation which the Board shall schedule no sooner than 30 days after the date of the written notice. If the Board determines that an emergency situation exists the Board may schedule the hearing sooner than 30 days, provided that the permittee receives at least five working days' prior notice of the hearing.
- B) If the permittee fails to correct the violation by the public hearing date, and the Board determines at the public hearing that the violation exists, the Board, in its discretion, may impose an appropriate sanction, including but not necessarily limited to temporary suspension of the permit for a reasonable time certain; an order to correct the violation within a reasonable time certain; the requirement for additional financial guarantees; or revocation of the permit.
- C) The Board shall have the authority to seek an injunction or other appropriate relief in the appropriate state or federal district court if the permittee fails to correct the violation or to comply with any sanction imposed at the public hearing.
- D) Any permit issued under these regulations shall be deemed to include the granting of the permittee's consent to entry and inspections by the Board and its authorized representatives as may be necessary at any time during regular County business hours, without prior notice to the permittee, to determine compliance with the terms of the permit.
- E) Any person engaging in a development in a designated area of state interest or conducting a designated activity of state interest who does not obtain a permit pursuant to these regulations may be enjoined by the Board or any other person from engaging in such development or conducting such activity, and may be subject to such other criminal or civil liability as may be prescribed by law.
- F) To the extent the Board or any other person may be forced to seek injunctive relief as provided in this Section 7.05.01, any permittee, applicant or other person subject of such injunctive relief as may be

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awarded by a court of proper jurisdiction shall be liable to the County for costs and fees incurred in securing such injunctive relief, including reasonable attorney fees.

**RESOLUTION NO. 24-13**

**THE BOARD OF COUNTY COMMISSIONERS  
OF HUERFANO COUNTY, COLORADO**

**A RESOLUTION APPOINTING Lewis Edmundson TO THE HUERFANO  
COUNTY PLANNING COMMISSION FOR A TERM EXPIRING ON  
DECEMBER 31, 2026**

WHEREAS, the Board of County Commissioners serve as the governing body of Huerfano County and are vested with administering the affairs of the County pursuant to state statutes; and,

WHEREAS, the Board of County Commissioners has determined that the establishment of certain Boards are necessary to help protect the best interests of the county’s inhabitants and promote the health, safety, prosperity, security and general welfare of the County’s inhabitants; and,

WHEREAS, Section 9 of the Huerfano County Land Use Code sets forth the structure and membership of the Huerfano County Planning Commission under authority granted the Board of County Commissioners in C.R.S. §30-28-101; and,

WHEREAS, Lewis Edmundson has submitted a letter of interest and has demonstrated her qualifications to serve on the Planning Commission and agrees to do so while adhering to the principles applicable to governmental units and other requirements of law; and,

WHEREAS, the Board of Huerfano County Commissioners desires to appoint Lewis Edmundson to serve as an alternate member of the Huerfano County Planning Commission as a reflection of the values of the Huerfano County Board of County Commissioners.

NOW THEREFORE BE IT RESOLVED that the Huerfano County Board of County Commissioners hereby appoints Lewis Edmundson to serve as an alternate member of the Huerfano County Planning Commission until December 31, 2026, and until their successor has been appointed.

INTRODUCED, READ, APPROVED AND ADOPTED THIS 23<sup>rd</sup> day of JANUARY 2024.



ATTEST:

\_\_\_\_\_  
County Clerk and Recorder and  
Ex-Officio Clerk to said Board

BOARD OF COUNTY COMMISSIONERS  
OF HUERFANO COUNTY, COLORADO

BY \_\_\_\_\_

John Galusha, Chairman

\_\_\_\_\_  
Arica Andreatta, Commissioner

\_\_\_\_\_  
Karl Sporleder, Commissioner

January 18, 2024

ARBITRAGE CONSULTING SERVICES CONTRACT FOR:

# Huerfano County, Colorado



Prepared by:

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Ehlers

3060 Centre Pointe Drive

Roseville, Minnesota 55113

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**BUILDING COMMUNITIES. IT'S WHAT WE DO.**

January 18, 2024

Huerfano County, Colorado  
401 Main Street  
Walsenburg, CO 81089

## **Re: Letter of Engagement to Retain Ehlers for Arbitrage Consulting Services**

All tax-exempt Obligations (“Obligations”) issued by or on behalf of Huerfano County, Colorado (“Issuer”) are subject to the arbitrage provisions of the Internal Revenue Code of 1986 and related Treasury regulations (“Tax Code). To comply with the statute and regulations the Issuer must undertake certain analyses. Ehlers & Associates, Inc. (“Ehlers”) can provide arbitrage consulting services that comply with the Tax Code.

This Letter of Engagement (“Letter”) is being presented to memorialize and clarify the terms of the Issuer’s engagement of Ehlers as the Issuer’s Arbitrage Consulting Services Agent. In this regard, Ehlers agrees to provide Issuer with those services described in Appendix A (“Services”). Ehlers shall be entitled to compensation by the Issuer also as described in Appendix A.

To perform the Services described in this Letter, Issuer agrees to provide Ehlers all documents and information as are deemed necessary by Ehlers to fulfill the Issuer’s reporting requirements related to the Tax Code, and within the applicable timeframe. Issuer agrees to provide Ehlers with timely and accurate information regarding pertinent cash and investment activity as well as pertinent revenue and expenditure activities for all funds related to the required service (“Arbitrage Information”). Issuer acknowledges that Ehlers shall be entitled to rely on all Arbitrage Information provided by the Issuer without further investigation as to its completeness or accuracy. Ehlers will have no liability to the Issuer if the Arbitrage Information furnished to Ehlers is not timely or accurate.

If our engagement under the terms of this Letter is acceptable, please sign this Letter in the appropriate signature block on the next page and return a signed copy to us for our records. If, however, you do not wish to engage our services, please note that election in writing by the appropriate Issuer staff. Please contact me if you have any questions or would like to discuss our engagement further.

Sincerely,

**EHLERS & ASSOCIATES, INC.**

  
Stephen H. Broden

Senior Arbitrage Consultant | Managing Director

## SO ACCEPTED BY ISSUER

Issuer hereby accepts this Letter and engages Ehlers to provide the services noted herein and executes this Letter as of the date noted below:

By: \_\_\_\_\_ Title: \_\_\_\_\_

Name: \_\_\_\_\_ Date: \_\_\_\_\_

## APPENDIX A

### Description of Services

- Arbitrage Commingled Fund Analysis
- Arbitrage Consulting & Training
- Arbitrage Rebate Analysis
- Arbitrage Spend Down Analysis
- Arbitrage Yield Restriction Analysis
- IRS Audit Assistance
- IRS Payments & Overpayment Recoveries

### Description of Fees

#### REPORTING

If required, Ehlers will charge Issuer a report fee per obligation to determine spending exceptions, bona fide debt service fund exemptions, rebate and yield restriction amounts for all funds related to the Obligations. Ehlers will charge fees in accordance with the fee schedule set forth below.

**Base fee** **\$2,500 per report per obligation**

#### CONSULTING

Ehlers will charge Issuer a consulting fee per obligation to provide Commingled Fund Analysis, advanced Consulting & Training, IRS Audit Assistance, IRS Payments & Overpayment Recoveries, and any atypical analysis not described above. Ehlers will charge fees in accordance with the fee schedule set forth below.

**Base fee** **\$300 per hour**

Ehlers will invoice Issuer for the amount due. The invoice is due and payable by the Issuer within 60 days of the invoice date.

### Future Fee Changes

Ehlers reserves the right to adjust fees during the Term of the engagement without prior consent of the Issuer, but not more than annually. Prior to any fee adjustments, the Issuer will be notified in writing of the revised fees and their effective date.



## PROFESSIONAL SERVICES AGREEMENT

BY AND BETWEEN  
 HUERFANO COUNTY, CO  
 AND  
 NORTHLAND SECURITIES, INC.

This Professional Services Agreement (the "Agreement") is made and entered into by and between Huerfano County, Colorado (hereinafter "Client") and Northland Securities, Inc., of Minneapolis, Minnesota (hereinafter "Northland").

### WITNESSETH

WHEREAS, the Client desires to use the professional services of Northland (the "Services") related to financial planning assistance as described further (the "Project").

WHEREAS, the Services are intended solely for professional consulting purposes and Northland is not providing advice on the timing, terms, structure or similar matters related to a specific bond issue or public security.

WHEREAS, Northland desires to furnish services to the Client as hereinafter described.

NOW, THEREFORE, it is agreed by and between the parties as follows:

### SERVICES TO BE PROVIDED BY NORTHLAND

The scope of work covers financial planning assistance related to a capital needs analysis of the Client's land and property assets and a proforma operational plan for the historical Fox Theatre as outlined below.

#### TASK 1 – COUNTY'S PROPERTY ASSET EVALUATION

Evaluating certain Client-owned properties includes:

- Collecting information, as reasonably required, from the Client regarding certain under-utilized or unused properties.
- Considering both public and private use of the available properties including future facility needs of the County, and potentially other jurisdictions.
- Preparing a cost and benefit analysis for certain properties to evaluate the feasibility of potential private development.
- Provide an accompanying narrative as necessary to describe the scope and outcome of the feasibility analysis.

#### TASK 2 – HISTORICAL FOX THEATRE

Operating analysis of the historical Fox Theatre in Walsenburg (Huerfano County seat) includes:

- Collecting information, as reasonably required, from the Client and Fox Theatre personnel, regarding the operations, conditions, and anticipated capital needs of the historic Fox Theatre.
- Develop a proforma analysis for the Fox Theatre and identify any potential gaps in funding (for operations and/or capital needs).

### **COMPENSATION**

The budget for undertaking the tasks in this agreement is an amount not to exceed \$10,000. The amount is based on the estimated number of hours required to complete these tasks at an hourly billing rate of \$250 per hour plus reimbursable expenses for travel, printing, and mailing. Northland will bill monthly for actual services performed and reimbursable expenses. The Client may at its discretion authorize Northland to undertake additional tasks beyond the tasks listed above as it relates to the Project. Additional planning services will be billed monthly at a rate of \$250 per hour.

Invoices will detail the work performed, requested compensation for the period and show amounts previously billed.

### **ASSIGNED NORTHLAND EMPLOYEE**

The Northland employee responsible for providing services pursuant to this agreement and for the services performed is Troy Bernberg, Managing Director.

### **CONFLICT OF INTEREST DISCLOSURE**

Troy Bernberg is a board member for Downtown Colorado Incorporated ("DCI"), a Colorado non-profit, membership organization. In that capacity Troy Bernberg has volunteered time with Huerfano County.

### **SUCCESSORS OR ASSIGNS**

The terms and provisions of this Agreement are binding upon and inure to the benefit of the Client and Northland and their successors or assigns.

### **DISCLAIMER**

In performing service under this agreement, Northland is relying on the accuracy of information provided by the Client and the services provided by Northland are based on current state law. The parties agree that the State property tax system and other laws may change and may affect the accuracy and validity of services provided by Northland. Northland will perform its work using the best available information. The Client recognizes and accepts that future property values, tax levies and tax rates may vary from the assumptions used by Northland and such changes may affect the work product produced and provided by Northland.

**TERM OF THIS AGREEMENT**

This Agreement shall terminate on June 30, 2024. This Agreement may also be terminated upon thirty (30) days written notice by either the Client or Northland. Absent a separate written agreement to the contrary, termination of this Agreement without providing at least thirty (30) days written notice shall result in "early termination." In the event of "early termination" by the Client, Northland shall provide the Client with an itemized hourly statement of services already provided. All billable hours by Northland shall be billed at the stated hourly rates should "early termination" occur.

**ACKNOWLEDGMENT**

By signing below, the Client and Northland agree to the terms stated within this Professional Services Agreement.

Dated this \_\_\_ day of January 2024.

**Northland Securities, Inc.**

By: \_\_\_\_\_  
Troy Bernberg, Managing Director

**Huerfano County, Colorado**

By: \_\_\_\_\_

\_\_\_\_\_  
Name, Title

John Galusha, Chairman  
Arica Andreatta, Commissioner  
Karl Sporleder, Commissioner



**Board of County Commissioners**

January 23, 2024

Southern Colorado RETAC  
P.O. Box 9271  
Pueblo, CO 81008

RE: La Veta Fire Protection District Emergency Medical Services

Dear RETAC Board Members:

The Huerfano County Board of County Commissioners would like to amend the representatives from Huerfano County to the Southern Colorado RETAC. They will now be as follows:

Matthew Whitley – Director – EMS Primary  
Eddie Ray – EMS Alternate

Bobbie Jo Trujillo – Emergency Department Director – Primary  
Kelea Nardini – CNO – Emergency Department – Alternate  
Julie Malone – Trauma Coordinator – Alternate

Dave Mower – Director – La Veta EMS – Primary  
Malea Schmidt – Alternate

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
OF HUERFANO COUNTY, COLORADO

\_\_\_\_\_  
John Galusha, Chairman

\_\_\_\_\_  
Arica Andreatta, Commissioner

\_\_\_\_\_  
Karl Sporleder, Commissioner



# LA VETA FIRE PROTECTION DISTRICT

*Serving Cuchara Valley Since 1949*

January 10, 2024

Huerfano County Board of Commissioners  
401 Main Street, Suite # 201  
Walsenburg, Colorado 81089

RE: RETAC representatives for La Veta Fire Protection District EMS Department

Dear Huerfano County Commissioners:

Please be advised that the current Southern Colorado RETAC representatives for La Veta Fire Protection District (LVFPD) are La Veta EMS Director Dave Mower and Malea Schmidt as an alternate representative.

The purpose of this letter is to request that the Huerfano County Commissioners will send a letter to the Southern Colorado RETAC, P.O. Box 9271, Pueblo, CO 81008 and amend the LVFPD representatives as follows:

Dave Mower, EMS Director, La Veta Fire Protection District  
Malea Schmidt, Alternate

Thank you and if you have any questions or need additional information, please advise.

Sincerely,

Mickey Schmidt, President  
La Veta Fire Protection District





Carl Young <[cyoung@huerfano.us](mailto:cyoung@huerfano.us)>

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## ambulance license

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**Kay Whitley** <[kwhitley@sprhc.org](mailto:kwhitley@sprhc.org)>  
To: Carl Young <[cyoung@huerfano.us](mailto:cyoung@huerfano.us)>

Fri, Jan 19, 2024 at 11:43 AM

Hi Carl,

Hope this email finds you well.

I wanted to reach out to see if you would ask the commissioner's if they would be willing to extend our ambulance license to June 30th. I believe you heard the why but in case you haven't, the state is requiring all ambulance services to be licensed under the State of Colorado beginning July 1<sup>st</sup>. Our license expires April 27<sup>th</sup> so it would only be a 2-month extension. I believe LaVeta's license renewed in December so they would not have asked.

I will await your answer to share with our team.

*Respectfully,*

*Kay*

**Kay L. Whitley**

**President and CEO**

[kwhitley@sprhc.org](mailto:kwhitley@sprhc.org)

719-738-5100 x 135 | FAX: 719-738-5138

23500 U.S. Hwy. 160 | Walsenburg, CO 81089



Our Mission: "To Improve the Lives We Touch"

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**A RESOLUTION PROVIDING FOR REGULATING AMBULANCES, AMBULANCE SERVICES, AND MEDICAL STANDBY PROVIDERS AND CREATING PROCEDURES FOR LICENSING**

**17-53**

WHEREAS, the General Assembly of the State of the Colorado has enacted the Colorado Emergency Medical Services and Trauma Act, Title 25, Article 3.5, of the Colorado Revised Statutes, as amended from time to time; and

WHEREAS, the Emergency Medical Services and Trauma Act declares that the provision of adequate emergency medical and trauma services is a matter of statewide concern, and

WHEREAS the Colorado Emergency Medical and Trauma Services Act requires that the Board of County Commissioners enact standards, requirements, and procedures for providing emergency medical services within Huerfano County, and

WHEREAS, said Act further authorizes the Board of County Commissioners to license ambulances and to impose regulations on ambulance services, and to regulate ambulances and emergency medical services personnel, and

WHEREAS, the Board of County Commissioners believes that ongoing coordination and collaboration with local emergency response agencies and others will lead to improvements in medical care, response times, quality, and oversight, and

WHEREAS, the Board of County Commissioners finds it to be in the best interest of citizens of and visitors to Huerfano County to adopt the following resolution; and

WHEREAS, the Board has determined that an Ambulance Licensing Policy is critical to the ensuring the health and welfare of those who live, work, attend school, worship, and visit Huerfano County and the adoption of Huerfano County Ambulance Licensing Policy regulations is intended to improve patient outcomes and as such the Board has addressed and considered each of the subjects below in adopting this resolution; and

WHEREAS, in the Board's judgment, the regulations will facilitate the efficient and effective provision of emergency medical services; and

WHEREAS, to the extent they are applicable; Huerfano County has complied with Colorado Statutes, Title 25 Article 3.5, and with existing local ordinances and rules.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Huerfano County, State of Colorado, that in order to preserve the public health, safety, and welfare, and in accordance with the law:

The Huerfano County Ambulance Licensing and Inspection Policy, a copy of which are attached hereto, and incorporated herein as if fully set forth, is adopted.

INTRODUCED, READ, AND ADOPTED on this 9<sup>th</sup> day of May 2017.



ATTEST:

*Nancy C. Cruz*  
County Clerk and Recorder and  
Ex-Officio Clerk to said Board

BOARD OF COUNTY COMMISSIONERS  
OF HUERFANO COUNTY, COLORADO

BY *Edward R. Garcia*  
Edward R. Garcia, Chairman

*Max Vezzani*  
Max Vezzani, Commissioner

*Gerald A. Cisneros*  
Gerald A. Cisneros, Commissioner

## Huerfano County Ambulance Licensing and Inspection Policy

Adopting Resolution(s): 17- 53

Effective Date: April 25, 2017

Adoption Date: April 25, 2017

**References (Statutes/Policies):** 10-4-703, 18-1-106, 25-1-302, 25-3.5-306, 42-4-213, C.R.S; Colorado Board of Medical Examiners Rules; Intergovernmental Agreement for Ambulance Licensing and Inspection; CC95-2

**Purpose:** To set standards for the regulation of Ambulance Services.

### A. Definitions

1. **Ambulance:** Any public or privately owned land vehicle especially constructed or modified and equipped, intended to be used, and maintained or operated by, ambulance services for the transportation upon the roads, streets and highways of this state, of individuals who are sick, injured, or otherwise incapacitated or helpless.
2. **Ambulance Service:** The furnishing, operating, conducting, maintaining, advertising, or otherwise engaging in or professing to be engaged in the transportation of patients by ambulance. Taken in context, the person so engaged or professing to be so engaged and the vehicles used for the emergency transportation of persons injured at a mine are excluded from this definition when the personnel utilized in the operation of said vehicles are subject to the mandatory safety standard of the Federal Mine Safety and Health Administration, or its successor agency.
3. **Ambulance Transport Agency:** Any public agency, volunteer organization or commercial enterprise licensed as an ambulance service by the Board of County Commissioners of any Colorado county, sometimes referred to herein as a "licensed ambulance service."
4. **Ambulance-advanced life support:** A vehicle equipped in accordance with Section 12.9.3 of the rules pertaining to Emergency Medical Services, 6CCR1015-3, and operated by an ambulance service authorizing the vehicle to be used to provide ambulance service limited to the scope of practice of the Emergency Medical Technician-Intermediate or Emergency Medical Technician-Paramedic as defined in the Colorado Board of Medical Examiners rules, 3 CCR 713-6, Rule 500, Sections 5 and 6.
5. **Ambulance-basic life support:** A vehicle equipped in accordance with Section 12.9.2 of the rules pertaining to Emergency Medical Services, 6CCR1015-3, and operated by an ambulance service authorizing the vehicle to be used to provide ambulance service limited to the scope of practice of the Emergency Medical Technician-Basic as defined in the Colorado Board of Medical Examiners rules, 3 CCR 713-6, Rule 500, Section 4.
6. **Ambulance-basic life support with advanced life support capabilities:** A vehicle equipped in accordance with 12.9 of the rules pertaining to Emergency Medical Services, 6CCR1015-3 and operated by an ambulance service authorizing the vehicle to be used to provide ambulance service limited to the scope of practice of the Emergency Medical Technician-Basic as defined in the Colorado Board of Medical Examiner Rules, 3CCR713-6, Rule 500 Section 4. The vehicle may operate as an advanced life support



transport when it contains both the additional required equipment and supplies and is properly staffed with an Emergency Medical Technician-Intermediate or Emergency Medical Technician-Paramedic.

7. **Ambulance Validation Sticker:** A sticker displayed on the upper left side of the windshield of an ambulance unit indicating that it has been inspected and issued a permit to operate in the County. The sticker shall indicate the month and year of validation.
8. **Authorized Representative:** The Director of the Las Animas-Huerfano Counties District Health Department. This individual is responsible for coordinating the licensure of ambulances and the administration of these regulations.
9. **Based:** An ambulance service headquartered, having a substation, office ambulance post or other permanent location in a county.
10. **Board:** Means the Board of County Commissioners for Huerfano County.
11. **Board of Medical Examiners Rules:** Rules adopted by the Board of Medical Examiners which establish responsibilities of Medical Directors and all authorized acts of Emergency Medical Technicians.
12. **Council:** State Emergency Medical and Trauma Services Advisory Council
13. **County:** Huerfano County.
14. **Department:** Colorado Department of Public Health & Environment
15. **Director:** The Director of the Las Animas-Huerfano Counties District Health Department
16. **Disaster Aid:** In the event of an all hazards event, including but not limited to air transport crash, terrorist attack, natural disaster earthquake, ambulances may be called upon by another jurisdiction or county in which they are not licensed to serve, to provide emergency support. No formal contracts or mutual aid agreements for assistance or additional licenses are needed for this type of disaster response during a catastrophic event.
17. **Emergency:** Actual or self-perceived event which threatens life, limb or well-being of an individual in such a manner that immediate medical care is needed.
18. **Emergency Call:** A real or self-perceived event where the EMS system is accessed by the 9-1-1 emergency access number or its local equivalent, or an inter-facility transfer where the patient's health or well-being could be compromised if the patient is held at the originating facility indefinitely.
19. **Emergency Facility:** A general hospital, trauma center, or free-standing emergency facility with an emergency department staffed twenty-four (24) hours a day, seven (7) days per week, with a licensed physician; or an emergency medical outpatient facility staffed twenty-four (24) hours a day, seven (7) days per week with a licensed physician or registered nurse with direct medical supervision by a licensed physician; or an emergency facility with a licensed physician who responds on an on-call basis.
20. **Emergency Medical Technician:** An individual who holds a valid Emergency Medical Technicians certificate issued by the Colorado Department of Public Health and Environment. The three classes of emergency medical technicians as follows:

- a. **Emergency Medical Technician-Basic (EMT-B):** An individual who holds a current and valid Emergency Medical Technician-Basic certificate issued by the Department.
  - b. **Emergency Medical Technician-Intermediate (EMT-I):** An individual who holds a current and valid Emergency Medical Technician-Intermediate certificate issued by the Department.
  - c. **Emergency Medical Technician-Paramedic (EMT-P):** An individual who holds a current and valid Emergency Medical Technician-Paramedic certificate issued by the Department.
21. **Graduate EMT-Intermediate:** An individual who has successfully completed a Department recognized Emergency Medical Technician-Intermediate training course but has not yet successfully completed the certification requirements set forth in these rules.
  22. **Graduate EMT-Paramedic:** An individual who has successfully completed a Department recognized Emergency Medical Technician-Paramedic training course but has not yet successfully completed the certification requirements set forth in these rules.
  23. **License:** The authorization issued by the appropriate authority to operate an ambulance service in the County. The license may not be assigned, sold or otherwise transferred.
  24. **Licensee:** The legal entity that has been issued a license by the appropriate authority to provide ambulance service in the County.
  25. **Medical Director:** A physician who holds an active Colorado Medical License, who establishes protocols and standing orders for medical acts performed by Department-certified EMTs of a pre-hospital EMS service agency who is specifically identified as being responsible to assure the competency of the performance of those acts by such department-certified EMTs as described in the physicians medical continuous quality improvement program. Any reference to a "physician advisor" in the state EMS rules or in the Board of Medical Examiners previously adopted rules shall apply to a "Medical Director" as defined in these rules.
  26. **Medical quality improvement program:** A process consistent with the Colorado Board of Medical Examiners rules, 3 CCR 713-6, Rule 500, Section 3.2 (b), used to objectively, systemically and continuously monitor, assess and improve the quality and appropriateness of care provided by the medical care providers operating on an ambulance service.
  27. **Mutual Aid:** A written, contractual agreement between two licensees to supplement services in each other's response districts. A mutual aid agreement does not exempt an Ambulance from the licensing requirements of the local government within which mutual aid is provided.
  28. **Patient:** Means any individual, who is sick, injured, has experienced a traumatic injury, or is in need of immediate professional medical attention and who has been treated.
  29. **Patient Care Report:** A medical record of an encounter between any patient and a provider of medical care.
  30. **Permit:** The authorization issued by the governing body of a local government with respect to an ambulance used or to be used to provide ambulance service in this state. The permit may not be assigned, sold or otherwise transferred.

31. **Quick Response Teams:** Provides initial care to a patient prior to the arrival of an ambulance.
32. **Rescue Unit:** Any organized group chartered by this state as a corporation not for profit or otherwise existing as a nonprofit organization whose purpose is the search for and the rescue of lost or injured persons and includes, but is not limited to, such groups as search and rescue, mountain rescue, ski patrols, (either volunteer or professional), law enforcement posses, civil defense units, or other organizations of governmental designation responsible for search and rescue.
33. **To Operate in Huerfano County:** The providing of Ambulance service or transport of patients within the boundaries of Huerfano County.

#### B. Regulations

1. **Ambulance Service License Required:** No person or agency, private or public shall transport a patient from any point within the County in an Ambulance to any point within or outside the County unless the person or agency holds a valid license and permit issued by the County where the service is based. Huerfano County will honor valid licensed and permitted transport from counties participating in a Multi-County Inter Governmental Agreement.
2. **Advanced Life Support Ambulance:** No Ambulance Service shall operate, charge for service advertise, display, or claim to be an advanced life support ambulanceservice unless it is licensed, equipped, and staffed to meet the definition of an Ambulance – Advanced Life Support.
3. **Basic Life Support Ambulance:** No Ambulance Service shall operate, charge for service, advertise, display or claim to be a basic life support ambulance service unless it is licensed, equipped and staffed to meet the definition of Ambulance – Basic Life Support.
4. **Ambulance Crew Members:** No patient shall be transported in an Ambulance that is providing service originating within the County unless the ambulance is staffed by a crew consisting of at least one Emergency Medical Technician (EMT) and one Emergency Vehicle Operator. The EMT will be responsible for direct patient care and shall be certified as an EMT-Basic or higher. The minimum requirement for the Emergency Vehicle Operator, or driver, shall be a valid driver's license.
5. **Exceptions to License and Vehicle Permit Requirements Exceptions:** The provisions of the licensing and permit paragraphs set forth in this policy shall not apply to the following:
  - a. Vehicles used for the transportation of persons injured at a mine, gravel pit or extractive well when the personnel used on the vehicles are subject to the mandatory safety standards of the Federal Mine Safety and Health Administration, or its successor agency.
  - b. Vehicles used by other agencies including quick response teams and rescue units that do not routinely transport patients or vehicles used to transport patients for extrication from areas inaccessible to a permitted ambulance. Vehicles used in this capacity may only transport patients to the closest practical point for access to a permitted ambulance or hospital.
  - c. Vehicles, including ambulances from another state, used during major catastrophe or mass casualty incident rendering services when permitted ambulances are insufficient.

- d. An ambulance service that does not transport patients from points originating in Colorado, or transporting a patient originating outside the borders of Colorado.
- e. Vehicles used or designed for the scheduled transportation of convalescent patients, individuals with disabilities, or persons who would not be expected to require skilled treatment or care while in the vehicle.
- f. Vehicles used solely for the transportation of intoxicated persons or persons incapacitated by alcohol as defined in § 25-1-302, CRS (2004) but who are not otherwise disabled or seriously injured and who would not be expected to require skilled treatment or care while in the vehicle.
- g. Ambulances operated by a department or an agency of the federal government, originating from a federal reservation for the purpose of responding to, or transporting patients under federal responsibility.

C. Insurance

1. No ambulance shall operate in the County unless it is covered by insurance as set forth in this paragraph. Each ambulance service shall maintain insurance coverage for each and every ambulance owned, operated or leased by the ambulance service, providing coverage for injury to or death of persons in accidents resulting from any cause for which the owner of the said vehicle would be liable on account of any liability imposed on him or her by law, regardless of whether the ambulance was being driven by the owner, his or her agent or lessee, or any other person and coverage as against damage to the property of another, including personal property, under like circumstances, in the following amounts:

Type of Insurance	Amount of Coverage
Worker's Compensation Insurance	Statutory Requirements
Public Liability and Property Damage	Bodily Injury Each person \$1,000,000 Each accident \$2,000,000 Property damage Each accident \$1,000,000
Professional Liability Coverage	Each person \$1,000,000 Each accident \$2,000,000

2. Proof of insurance shall be filed with the Board, or their authorized representative, along with the application for an ambulance service license as required in these regulations. Every insurance policy required shall contain a provision for continuing liability there under to the full amount thereof, notwithstanding any recovery thereon, that the liability of the insurer shall not be affected by the insolvency or bankruptcy of the insured, and that until a policy is revoked, the insurance company will not be relieved from liability on account of nonpayment of premiums, failure to renew license at the end of the year, or any act of omission of the named insured. At any time said insurance is required to be renewed, proof of renewal shall be provided to the Board, or their authorized representative. The motor vehicle insurance shall be a complying policy as defined in Section 10-4-703, C.R.S. as amended.

3. A Certificate of Insurance with the Board named on the certificate holders copy shall indicate the vehicles covered by the policy, type of insurance (vehicle and professional liability, etc.) policy number(s), policy effective date, policy expiration date, amount of coverage, and contain a provision that thirty (30) days prior written notice of any cancellation or termination or revocation of said insurance policy shall be given to the Board and their authorized representative.
4. Any change in the status of vehicles listed on the Certificate of Insurance during the licensing cycle, shall be noted on a new Certificate of Insurance and forwarded to the Board or their authorized representative within thirty (30) days of the changes.
5. Notification of any changes in insurance shall be made in writing within thirty (30) days of such changes to the Board, or their authorized representative by the Licensee, to be followed with a Certificate of Insurance as outlined in previous paragraphs. The Board may require additional proof of insurance at any time as needed in order to promote health, safety and welfare of residents of the County.
6. Ambulance service must attest to and provide if requested documentation regarding the process used to inform ambulance staff of the amount of professional liability insurance carried by the service.

#### D. Standards

1. Ambulance Specifications: Ground vehicles obtained, licensed and placed in use as ambulances shall, at a minimum, meet the guidelines as established by the Department. All ambulances shall have the name of the ambulance service clearly visible on each of its ambulances in operation.
2. Ambulance Equipment: Each ambulance shall contain minimal required equipment listed in the Department's rules pertaining to Emergency Medical Services, 6CCR1015-3, Section 12.9 Minimum Equipment Requirements. The County may require additional equipment which exceeds the State approved minimum required equipment.
3. Inspections:
  - a. The Authorized Representative shall inspect, or have inspected, each ambulance to be issued a license in the County once a year or more often if required by the Board. Such inspection shall determine whether each ambulance is being properly maintained and contains the equipment specified in these regulations. Maintenance records shall be made available immediately upon request. Such inspections shall be in addition to other safety or motor vehicle inspections required to be made under Colorado law and shall not excuse compliance with any other requirements of Colorado law.
  - b. Any inspection necessary for application or renewal must be completed prior to the acceptance of an application or renewal application.
  - c. It is the responsibility of the ambulance service operator to have each vehicle inspected prior to licensing. An appointment must be made in advance prior to the performance of an inspection.
4. General Regulations:
  - a. All ambulances shall deliver patients to a licensed emergency facility of the patient's choosing, or as directed by the patient's physician or member of the patient's immediate family; provided; however, when the patient's condition is determined to

be an emergency, the ambulance service shall deliver the patient to the closest, licensed emergency facility, or the facility designated by the physician advisor consistent with all guidelines imposed by the Regional Emergency Medical and Trauma Advisory Council. In all cases where a preference is not expressed, the ambulance service shall deliver the patient to the nearest appropriately licensed emergency facility.

- b. No licensed ambulance service shall operate from a location other than those on file with the County, nor shall such licensed ambulance service abandon said location without prior notification to the County.
- c. Each licensed ambulance service shall provide to the County, upon request, copies of its written policy and procedure manual, operational or medical protocols, or other documentation the County may deem necessary.
- d. Each licensed ambulance service shall ensure that a patient care report is completed for each patient that is assessed. The patient care report shall include the minimum pre-hospital care data and be provided to the Department as set forth in the Emergency Medical Services Rules 6 CCR 1015-3.
- e. Each licensed ambulance service operating within the County shall have a Medical Director meeting the requirements established by the Colorado Board of Medical Examiners; 3 CCR 713-6, Rule 500. The Medical Director shall supervise the medical acts performed by all personnel on the ambulance service. The service must inform the County within fifteen (15) calendar days, in writing, of changes in medical oversight of the ambulance service and/or the Medical Director of record.
- f. An ambulance service operating in the County shall comply with all County and municipal zoning and other land use regulations.
- g. Each licensed ambulance service shall ensure that an agency profile is completed and submitted to the Department as defined by the State Emergency Medical and Trauma Services Advisory Council.
- h. Each ambulance service shall ensure submission of resource information to support the Colorado State Emergency Resource Mobilization Plan. The resource information will be used to populate the Resource Ordering and Status System (ROSS) database
- i. Each licensed ambulance service shall ensure compliance with current National Incident Management System (NIMS) training requirements.
- j. Each licensed ambulance service licensure application shall include an attestation by the Medical Director of willingness to provide medical oversight and a medical continuous quality improvement program for the ambulance service.
- k. Each licensed ambulance service operating in the County shall have an ongoing medical continuous quality improvement program consistent with the requirements as defined in the Colorado Board of Medical Examiners rules 3 CCR 713-6, Rule 500, 3.2.b

#### E. Licenses

1. Application for Ambulance Service License: An application for an ambulance service shall be submitted in writing, and shall contain the following information and necessary supporting documents:

- a. New or Renewal application; Number of units operated by company, and application date
- b. Multi-County information and fees
- c. Owner/parent company name, address, and telephone number of the ambulance service, and the status of the owner as sole proprietor, partnership, corporation or a unit of local government.
- d. Ambulance Service name, address, telephone number
- e. Name, address, and telephone number of the person responsible for the management of the operations on a daily basis
- f. Dispatch Center name, address, and telephone number
- g. Insurance Company name and address
- h. Insurance Agent name, address, and telephone number
- i. Attachments to application:
  - (1) If the owner of the ambulance service or the applicant is a corporation: the name, address, and telephone number of each stockholder owning ten percent (10%) or more of the outstanding stock of such corporation and the name, address, and telephone number of each of the directors of the corporation
  - (2) Certificate of insurance as set forth and required in this resolution
  - (3) Drug list approved by the Medical Director for use in the field (signed and dated by Medical Director)
  - (4) The geographic area to be served by the ambulance service
  - (5) Motor Vehicle Condition forms for each vehicle
  - (6) List of locations (central and sub-stations), where ambulances will be located. Attach zoning authorization if appropriate.
  - (7) It is the responsibility of the ambulance service to supply a personnel list at the time of licensing or renewal. The personnel list shall include: name, date of hire, levels of state certified EMTs and respective expiration dates, certification number, NIMS compliance data, and driver's license number. Terminations shall be reported within thirty (30) days for any reason
  - (8) List of current ambulances (include the year, make, type, and patient capacity for each vehicle)
  - (9) Proof of submission of data to Colorado State Emergency Resource Mobilization Plan
  - (10) A check to cover required fees
- j. Applicant name, address, telephone number, and position in the company, hereinafter referred to as applicant.

- k. Medical Director name, address, telephone number, medical license number and facility affiliation
- l. Medical Director's licensing requirements and responsibilities include:
  - (1) Meet the requirements established by Colorado Board of Medical Examiners (CBME) 3CCR713-6, Rule 500
  - (2) Provision of Medical Oversight for the ambulance service and personnel
  - (3) Provision of a medical continuous quality improvement program (must be available to County upon request)
  - (4) Ensure that the ambulance service complete a patient care report for each patient that is assessed
  - (5) Ensure that the ambulance service completes and submits an agency profile
  - (6) Investigate and provide written documentation of the investigation and resolution process of each complaint received from the County. (Non-compliance with any of these requirements may result in suspension or revocation of ambulance service license.)
- 2. Issuance of Ambulance Service License: Upon receipt of an application for a license to provide ambulance service, the County shall review the application and the applicant's record. The County may issue the applicant a license to operate an ambulance service which shall be valid for a period of twelve (12) months following the date of issue providing that:
  - a. The ambulance service staff, vehicle, equipment, and location comply with the requirements of these regulations.
  - b. The ambulance service personnel are certified or possess not less than the minimum qualifications set forth in provisions of these regulations.
- 3. Upon approval of license all participants in the Multi-County Ambulance Program will be notified within five (5) business days.
- 4. Ambulance Service License Renewal:
  - a. Any such license, unless revoked by the Board, may be renewed by filing an application for renewal. Application for renewal shall be filed annually, but not less than thirty (30) days before the date the license or permit expires. Renewal applications shall be made available by the County to all agencies that currently hold a license, sixty (60) days prior to expiration. However, failure to receive such application shall not release the individual agency from its responsibility for renewal of said license. If re-application is not received at least thirty (30) days prior to license expiration; County shall issue a temporary suspension notice and the applicant shall cease operation until license is re-issued. If temporary suspension notice is issued due to lapse of license, County may charge an additional fee prior to approval of license renewal. Applicant shall cease operation until license is re-issued.
  - b. The procedure for approval and disapproval of applications for renewal of license shall be the same as for new applications.



- c. If temporary suspension notice is issued, the County shall notify all participants in the Multi-County Ambulance Program within five (5) business days.
5. Transfer of License: No license issued by the Board shall be sold, assigned, or otherwise transferred.
  6. Change of Ownership: Change of ownership shall require a new application and license, with payment of the same license fee as is required for the original application. Any sale or exchange of stock in excess of twenty-five percent (25%) of the total outstanding stock of a corporation to anyone other than an existing stockholder at the time of the original issuance of license shall be deemed a change of ownership for the purpose of these regulations. Any change of ownership or any transfer of stock ownership of ten percent (10%) or more shall be reported in writing within thirty (30) days of such change or transfer.
- F. Complaints and Investigation:
1. Complaints against any ambulance service based in the County or allegations of unlicensed ambulance services or vehicles without a valid permit operating within the County may be submitted in writing to the Authorized Representative. The Authorized Representative shall complete the Complaint Form, making contact with the complainant if additional information is necessary.
  2. The completed form and appropriate documentation is mailed to the Medical Director of the ambulance service for investigation and resolution. The Medical Director must respond in writing, to the County with results of the investigation and resolution, within the required timeline.
  3. The Authorized Representative shall make a good faith effort to evaluate the factual basis of the complaint and resolution and shall issue written notice of factual findings to the complainant and Medical Director of the ambulance service. It shall be at the discretion of the Authorized Representative, as to whether temporary suspension, suspension or revocation proceedings shall be commenced. The Authorized Representative shall notify other local entities with jurisdiction, in writing, of this complete process. Upon notification, all participating counties shall initiate identical action.
  4. Within thirty (30) days of the date of written notice of findings and conclusions the complainant may appeal, in writing, to the County receiving the complaint for a public hearing.
  5. The Authorized Representative may notify the Department, the Board of Medical Examiners, and/or other local entities with jurisdiction over the ambulance service of complaints against its medical technicians, or other medical personnel associated with the service or the Medical Director. Investigation and resolution of these complaints is the responsibility of the Department.
  6. In any legal action against a Licensee in which it is alleged that the plaintiff's injury, illness or incapacity was aggravated by, or was otherwise injured by the negligence of the licensee, no negligence shall be presumed because of such allegations.
  7. If a judgment is entered against such licensee, they shall within thirty (30) days, file a copy of such findings and Order of the Court, with the Authorized Representative. The Authorized Representative shall take note of such judgment for purposes of investigation and take appropriate action if there appears to be any violation of these regulations or any Colorado law or ordinance or regulations of any municipality in the County.

8. The Licensee shall notify the Authorized Representative of any judgment pending against the Licensee.

G. Revocation/Suspension Procedures and Hearings:

1. Huerfano County may on its own motion based on complaint, after investigation and/or public hearing at which the Licensee shall be afforded an opportunity to be heard, suspend any license issued by the Board pursuant to these regulations. The Licensee shall receive written notice of such temporary suspension, and a hearing shall be held no later than ten (10) days after such temporary suspension. After such hearing, the Board may suspend or revoke any license issued pursuant to these regulations for any portion of or for the remainder of its life. At the end of such period, the person whose license was suspended or revoked may apply for a new license or permit as in the case of an original application. Suspension or revocation may result from violations of:
  - a. Any provision of this policy, or
  - b. Any law of the State of Colorado and any evidence of such violation may be considered by the Board, or
  - c. Any rules and regulations promulgated pursuant to this policy.
2. All hearings before the County shall be in public and every vote and official act of the Board shall be public. The County has the power to administer oaths and issue subpoenas to require the presence of persons and the production of papers, books and records necessary to the determination of any issue at any hearing which the Board is authorized to conduct.
3. Written notice of temporary suspension, suspension, or revocation as well as any required notice of such hearing, shall be given by certified mail to the Licensee at the address contained in such license application.
4. Any license may be temporarily suspended by the issuing license authority pending any prosecution, investigation, or public hearing. Nothing in this section shall prevent the summary suspension of such license for a period of not more than thirty (30) days after such temporary suspension. The Licensee shall receive written notice of such temporary suspension, and a hearing shall be held no later than ten (10) days after such temporary suspension. If any license is suspended or revoked, no part of the fee therefore shall be returned to the Licensee.
5. The County shall notify all participants in the County Ambulance Program within five (5) business days, of revocation or suspension. All participating counties shall initiate identical action.
6. It shall be the duty of the County to notify local law enforcement authorities, fire departments, hospitals and the Medical Director(s) of revocation or suspension.
7. The following practices shall be unlawful and may be grounds for suspension or revocation of licenses:
  - a. Willful and deliberate failure to respond to any call in the absence of good cause shown.
  - b. Willful and deliberate failure to transport a patient when required by the nature of the injury in the absence of a competent patient denial or emergency care.

- c. Administration of any substances considered a drug or intravenous fluid unless under direct order of a physician, either present or by radio or telephone, except as permitted by protocol.
- d. Administering unnecessary treatment or supplies to a patient for the purpose of increasing the patient's bill.
- e. Charging for treatment or supplies not actually provided.
- f. Call jumping (which is defined as a response to a call for ambulance service by an ambulance service company with the knowledge that another ambulance service company has been notified to respond to the call or is actually responding to the call.
- g. Non-compliance with any rule or regulation promulgated by the Colorado State Board of Medical Examiners.
- h. Conduct which constitutes a significant threat to the health or safety of the individuals receiving emergency care from a licensed ambulance service. Such conduct may include but not be limited to: persons who have been convicted of felonies or crimes involving moral turpitude and individuals engaged in substance abuse. Such persons shall be subject to investigation to determine whether the applicant has sufficiently rehabilitated to accept the responsibilities incumbent on a holder of such license.
- i. Failure to deliver a patient to the appropriate emergency facility, medical facility or medical services provider as set forth in these regulations.
- j. Operation of an ambulance/emergency medical vehicle while under the influence of alcohol or drugs.
- k. Requiring any employee of an ambulance service company to be on duty for any one period in excess of forty-eight (48) hours. Volunteer ambulance services are exempt.
- l. Making a false or fraudulent statement on any application for a license or permit issued pursuant to these regulations.

#### H. Miscellaneous

1. Use of Sirens and Emergency Equipment: All emergency equipment and warning devices shall be used in accordance with all Colorado traffic statutes, rules and regulations (42-4-213, C.R.S).
2. Alleged Negligence:
  - a. In any legal action against a Licensee in which it is alleged that the plaintiff's injury, illness, or incapacity was aggravated by, or was otherwise injured by the negligence of the Licensee. No negligence shall be presumed because of such allegations.
  - b. If a judgment is entered against such Licensee, he or she, shall, within thirty (30) days, file a copy of such findings and Order of the Court, with the County. The County shall take note of such judgment for purposes of investigation and take appropriate action if there appears to be any violation of these regulations, or of any Colorado law or ordinance or regulation of any municipality in the County.
  - c. The Licensee shall notify the County of any judgment pending against the Licensee in reference to the above Sections H.2.a and H.2.b.

3. **Severability:** If any of the provisions of these regulations are determined to be invalid, such determination shall not affect the remaining provisions of these regulations.
4. **Remedies:** These regulations create no third-party beneficiaries and no private remedy for the breach of any provision of these regulations. The penalties set forth herein are the sole and exclusive penalties and remedies for the breach of any provisions of these regulations.
5. **Section 25-3.5-306 Violation-Penalty:** Any person who violates any provision of Part 3 of Article 3.5 of Title 25, C.R.S., commits a class 3 misdemeanor, shall be punished as provided in Section 18-1-106, C.R.S.

**Huerfano County Ambulance Advanced Life Support (ALS) Checklist:**

**Ventilation Equipment:**

- Chest Decompression: Commercial \_\_\_ Self Kit \_\_\_
- Angiocath: 10g \_\_\_ Other: \_\_\_\_\_
- Cricothyrotomy Tray: Commercial \_\_\_ Self-Kit \_\_\_
- \_\_\_\_\_
- Laryngoscope and Blades sizes:  
Straight: 0, 1, 2, 3, 4, Curved: 0, 1, 2, 3, 4 Other: \_\_\_
- Endotracheal Tubes (2 of each)  
Uncuffed: \_\_\_ 2.5 \_\_\_ 3 \_\_\_ 3.5 \_\_\_ 4 \_\_\_ 4.5 \_\_\_ 5 \_\_\_ 5.5
- Cuffed: \_\_\_ 6 \_\_\_ 6.5 \_\_\_ 7 \_\_\_ 7.5 \_\_\_ 8 \_\_\_ 8.5 \_\_\_ 9 \_\_\_ 9.5 \_\_\_ T
- Stylets: \_\_\_ Adult \_\_\_ Pediatric \_\_\_ PP
- End Tidal CO<sub>2</sub> detector or alternative device, FDA approved to determine endotracheal tube placemnt
- Endotracheal Tube Holder \_\_\_\_\_
- Curved Forceps \_\_\_ Adult \_\_\_ Pediatric
- Nebulizer Adult \_\_\_ Pediatric \_\_\_ Mask Adapt \_\_\_
- \*Nasogastric Tube Size 16 \_\_\_ Size 18 \_\_\_

**IV Fluids and Equipment:**

- Soluset \_\_\_\_\_
- D5W or NaCL, 50 mL \_\_\_ 250 mL \_\_\_
- NaCL or LR, 1,000 mL
- I.O. (Intraosseous)

**Medications:**

- Medical Director selected and approved list (attached)

**Patient Assessment Equipment:**

**Other Comments: \***

- CPAP \_\_\_\_\_
- TIH \_\_\_ Temp \_\_\_\_\_ Therm \_\_\_\_\_

**Monitor/Defibrillator Operational Check:**

- Make and Model: \_\_\_\_\_
- Monitor Serial No. \_\_\_\_\_
- Defibrillator Serial No. \_\_\_\_\_
- Patient Cables:
  - Lead 1 (white/black)
  - Lead 2 (white/red)
  - Lead 3 (black/red)
  - \_\_\_ 12 -AED, PACE, CV, Defib, Pulse OX, BP, ET-CO<sub>2</sub>
  - \_\_\_ Adult Paddles or Combi-Pads
  - \_\_\_ Pediatric Paddles or Combi-Pads
  - \_\_\_ Presentation
  - \_\_\_ Recorder and Paper
- Date of last service: \_\_\_\_\_
- Output: \_\_\_ 360 ws (338-382)
- \_\_\_ 300 ws (282-318)
- \_\_\_ 200 ws (188-212)
- \_\_\_ 100 ws (94-106)
- \_\_\_ 50 ws (47-93)
- \_\_\_ 20 ws (18-22)

**Miscellaneous Equipment:**

- \*Compartmentalized Pneumatic Trousers
- \_\_\_ Pediatric "length-based" device for sizing drug dosage calculation and sizing equipment
- Type: \_\_\_\_\_ date: \_\_\_\_\_

<input type="checkbox"/> <b>Approved ALS</b> <input type="checkbox"/> <b>Approved BLS with ALS capabilities</b> <b>Inspection Expires:</b> _____	<input type="checkbox"/> <b>Not Approved. Re-inspection required.</b>  <b>Date of Re-inspection:</b> _____
Please <b>print</b> Ambulance Service Representative's Name: _____	
Ambulance Service Representative's Signature _____	Date _____
Ambulance Inspector _____	Date _____

\*Optional

Chairman Initials - Date: 5-9-14  
 Approved: ERB  
 Disapproved: \_\_\_\_\_  
 Amount: \_\_\_\_\_  
 Fund: \_\_\_\_\_

Huerfano Ambulance Inspection Checklist

Company Name: \_\_\_\_\_ Date: \_\_\_\_\_

Based in Huerfano County.

Unit No.: \_\_\_\_\_ VIN: \_\_\_\_\_ Lic #: \_\_\_\_\_ Exp. Date: \_\_\_\_\_

Ambulance Make: \_\_\_\_\_ Manufacturer: \_\_\_\_\_ Year: \_\_\_\_\_ Odometer: \_\_\_\_\_

Insurance Company: \_\_\_\_\_ Policy No.: \_\_\_\_\_ Exp. Date: \_\_\_\_\_

\_\_\_\_ Basic Life Support (BLS) \_\_\_\_ Basic Life Support w/ Advanced Life Support (BLS/ALS) \_\_\_\_ Advanced Life Support (ALS) \_\_\_\_ Reserve

Basic Life Support Check List:

Emergency Systems:

- Ambulance Service Medical Treatment Protocols (Current)
Computerized \_\_\_\_ yes \_\_\_\_ no
State Emergency Vehicle Permit (if required)
LRD: Year \_\_\_\_ Number \_\_\_\_
Running Lights
Emergency Lights \_\_ Siren \_\_ \*Fog \_\_ \*IC \_\_
\*Traffic Direction \_\_ \*Opticom \_\_ \*SW \_\_
Communications appropriate for jurisdiction served.
a. ambulance service's dispatch
b. cell phone
c. medical control facility or physician
d. receiving facilities
e. mutual aid agencies, other agencies
Dispatched by: \_\_\_\_\_
A set of 3 warning reflectors or devices
Reflective vests for Crew
Spare Tire, changing tools, jumper cables, or road side service \_\_\_\_\_
Fire Ext. (ABC 5-10 lbs) - vehicle exterior
Due Date: \_\_\_\_\_
Oxygen (house supply)
Two (2) Flash lights or lanterns

Splints and Immobilization Equipment:

- Spine board (long) with straps
Spine board (short) with straps
Patient extrication device \_\_ Pediatric board \_\_
Scoop stretcher with straps
Cervical collars - rigid - adults and peds
Head immobilization devices adult and peds
Type: \_\_\_\_\_
Assorted splints and arm boards, adult & peds
Traction splint (lower extremity) with anklet
Child safety seat (per state guidelines) or built in
Adjustable gurney (4-6 wheels) with holder & straps
Blankets (4)
\*Stair chair

Diagnostic Equipment:

- Blood Pressure Cuffs
Large adult \_\_ Reg. Adult \_\_ Child \_\_ Infant \_\_
Stethoscope
Diagnostic Pen Light (pupil gauge)
Thermometer - adult and pediatric.
Pulse Oximeter
Electronic Glucose measuring device
AED-Automatic External Defibrillator

Dressings and Bandages:

- ABD Pads
Adhesive bandages, assorted sizes
Bandages, roller type, self-adhesive
Multi Trauma Dressing (10 x 36)
Sterile Burn Sheets
Occlusive Dressing
Triangular bandages (2)
Sterile 4 x 4's
Sterile Eye Pads
Adhesive Tape 2" \_\_ 1" \_\_

Ventilation and Airway Equipment:

- Suction Units: House \_\_ portable electric battery
Rigid Suction Tips (covered)
Soft Catheter Fr. 6, 8, 10, 12, 14, other \_\_
Bulb suction
Two (2) Portable Oxygen with regulators w/15 lpm
Airways: Nasopharyngeal, Adult: 24,26,28,30,32
Oropharyngeal, Infant, Child,
Small Adult, Adult, Large Adult
Nasal Cannula: Adult \_\_ Pediatric \_\_
NRB with Transparent Oxygen Masks,
Adult \_\_ Child \_\_
Bag Valve Mask O2 Resuscitators
500cc \_\_ 750cc \_\_ 1000cc \_\_
with transparent masks, oxygen reservoir,
and standard fittings 15mm - 21 mm
\*Supraglottic Airway

Chairman Initials - Date: 5.9.16
Approved: [Signature]
Disapproved:
Amount:
Fund:

\*Optional

**Intravenous and Irrigation Equipment:**

- Sterile Irrigation Solution  Syringe  (20 mL)
- \*IV solution D5W
- IV solution volume expander, 1000mL
- \*Heated storage: Yes  No
- IV Arm boards, Adult  Pediatric
- Constricting bands  trauma tourniquet
- Alcohol  Betadine  Other:
- IV administration sets: Micro , Macro
- Blood pumps  Other:
- IV venipuncture needles: sizes:  thru  B/F
- Blood specimen equipment

**Obstetrical Equipment:**

- Sterile OB kit to include towels, 4x4's, ABD pads, umbilical tape or cord clamps, scissors or scalpel, bulb syringe, sterile gloves, drapes, blanket, or thermal absorbent blanket, stocking cap, heat source:
- Meconium/mucous trap

**Body Substance Isolation (BSI):**

- Protective eyewear
- Sterile Gloves
- Non-sterile gloves  Latex Free
- Masks, non sterile surgical

**BSI Continued:**

- HEPA masks which can be universal of size

Other comments:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Medical Director: \_\_\_\_\_ Medical Facility: \_\_\_\_\_

- N95 mask
- Sharps containers for the appropriate disposal and storage of medical waste and biohazards.
- Sharps container in jump kit

**Safety Equipment:**

- Fire Ext. (ABC 5-10 lbs) - vehicle interior
- Due Date: \_\_\_\_\_
- No smoking sign (patient compartment)
- Shears, heavy duty (trauma)
- \*Ring cutter
- Safety seat belts, including squad bench
- Restraining devices for all equip. in Pt. Comp.

**Additional Equipment and Supplies:**

- Appropriate cleaning supplies including: disinfectant cleaner. \_\_\_\_\_
- Trash Bags (biohazard). Disposed at: \_\_\_\_\_
- Vehicle cleanliness: Cab  Patient Compartment  Storage Cupboards
- Triage tags
- Extrication Equipment (optional) Yes  No

Reserve unit M.O. = medical equip. moved over unit must be completely equipped w/med equip & supplies according to this check list (BLS/ALS). Unit must be thoroughly cleaned before being placed into service.

<input type="checkbox"/> <b>Approved Basic Life Support (BLS)</b> <b>Inspection Expires:</b> _____	<input type="checkbox"/> <b>Not Approved. - Re-inspection required.</b> <b>Date of Re-inspection:</b> _____
Please <b>print</b> Ambulance Service Representative's Name: _____	
Ambulance Service Representative Signature _____	Date _____
Ambulance Inspector _____	Date _____

\*Optional

Chairman Initials - Date: 5.9.16  
 Approved: ERG  
 Disapproved: \_\_\_\_\_  
 Amount: \_\_\_\_\_  
 Fund: \_\_\_\_\_

### Huerfano County Ambulance Inspection Checklist

### Certificate of Motor Vehicle Condition

Date of Certification: \_\_\_\_\_ Agency's Fleet Number: \_\_\_\_\_

VIN: \_\_\_\_\_ Vehicle Owner: \_\_\_\_\_

Make: \_\_\_\_\_ Model: \_\_\_\_\_ Year: \_\_\_\_\_

License Plate Number: \_\_\_\_\_ Expiration Date: \_\_\_\_\_

#### Evaluation Check List

<u>Item</u>	<u>Acceptable</u>	<u>Not Acceptable</u>	<u>Comments</u>
Engine			
Transmission			
Wheels & tires			
Steering			
Alignment			
Suspension			
Brakes			
Hand brake			
Lights			
Electrical system			
Vehicle and patient compartment heater and cooling system			
Glass			
Exhaust system			
Fuel system			
Body & sheet metal			

The undersigned, professing to be a motor vehicle mechanic, has of this date, evaluated the mechanical condition of the identified ambulance and determined that this vehicle is in safe operating condition. Said evaluation does NOT warrantee future status of the Ambulance due to conditions beyond mechanic's control.

\_\_\_\_\_  
Mechanic's Signature Title Date

\_\_\_\_\_  
Company Name Address Telephone

Chairman Initials - Date: 5-9-16  
Approved: ENG  
Disapproved: \_\_\_\_\_  
Amount: \_\_\_\_\_  
Fund: \_\_\_\_\_



# AMBULANCE SERVICE LICENSE HUERFANO-COUNTY APPLICATION

PLEASE PRINT. APPLICATION MUST BE NOTARIZED IN 2 PLACES.

New Application \_\_\_\_\_ Renewal Application \_\_\_\_\_ Date \_\_\_\_\_

Indicate the **number of units** you wish to license and inspect: \_\_\_\_\_

\_\_\_\_\_

**Please attach a check to the application(s).**  
**Telephone numbers and fees for each county are listed on the Pre-Inspection Checklist.**

**Company name (Owner/parent Company)**

Check one: Sole Proprietor \_\_\_\_\_ Partnership \_\_\_\_\_ Corporation \_\_\_\_\_ Other \_\_\_\_\_

Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

Telephone number \_\_\_\_\_ Fax number \_\_\_\_\_ E-Mail \_\_\_\_\_

**Doing Business As (AKA)**

Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip code \_\_\_\_\_

Telephone number \_\_\_\_\_ Fax number \_\_\_\_\_ E-Mail \_\_\_\_\_

**Manager or individual responsible for operation of service:** Name \_\_\_\_\_

Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

Telephone number \_\_\_\_\_ Fax number \_\_\_\_\_ E-Mail \_\_\_\_\_

**Dispatch Center**

Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

Telephone number \_\_\_\_\_ Fax number \_\_\_\_\_ E-Mail \_\_\_\_\_

**Insurance Company**

Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

**Insurance Agent**

Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

Telephone number \_\_\_\_\_ Fax number \_\_\_\_\_ E-Mail \_\_\_\_\_

**Attachments required to complete the application:**

- Name and address of each stockholder or partner owning 10% or more of the outstanding stock of the company, or having more than 10% ownership interest (if applicable).
- Certificate of Insurance showing: Bodily Injury (Each person \$1,000,000, Each accident \$2,000,000)
  - Property Damage (Each accident \$1,000,000)
  - Professional Liability (Each person \$1,000,000, Each accident \$2,000,000)
  - Workman's Compensation
- **Drug list approved by the Medical Director/sponsor for use in the field (signed and dated by Medical Director)**
- Geographic of the service area
- Motor Vehicle Condition form completed for each vehicle
- List of locations (central and sub-station), where ambulances will be located. Attach zoning authorization if appropriate
- List of current personnel providing service (list all levels of state certified EMT's and respective expiration dates)
- List of current ambulances (include the year, make, type, maximum capacity for each vehicle)
- Please attach a check to each application

Chairman Initials - Date: S-9-16  
Approved: ERG  
Disapproved: \_\_\_\_\_  
Amount: \_\_\_\_\_  
Fund: \_\_\_\_\_

*I hereby certify that the information provided in this application is true to the best of my knowledge and belief and contains no willful misrepresentations or falsification.*

*Determination that an ambulance service license has been issued based on false information constitutes grounds for license revocation and possible criminal prosecution.*

**Applicant's Signature** \_\_\_\_\_ Date Signed \_\_\_\_\_  
Please **print** the applicant's name \_\_\_\_\_ Telephone # \_\_\_\_\_  
Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_  
Telephone number \_\_\_\_\_ Fax number \_\_\_\_\_ E-Mail \_\_\_\_\_

SUBSCRIBED AND AFFIRMED BEFORE ME THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 20\_\_\_\_, IN THE  
COUNTY OF \_\_\_\_\_ STATE OF COLORADO.

Signature of Notary \_\_\_\_\_ My Commission Expires \_\_\_\_\_

[SEAL]

**TO BE COMPLETED BY THE MEDICAL DIRECTOR**

**Medical Director** \_\_\_\_\_ Medical License Number \_\_\_\_\_  
Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_  
Telephone number \_\_\_\_\_ Fax number \_\_\_\_\_ E-Mail \_\_\_\_\_

**Facility Affiliation** \_\_\_\_\_  
Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip code \_\_\_\_\_  
Telephone number \_\_\_\_\_ Fax number \_\_\_\_\_ E-Mail \_\_\_\_\_

The following are licensing requirements of a medical director:

- 1) Meet the requirements established by Colorado Board of Medical Examiners (CBME) as defined in CBME 3CCR713-6, Rule 500
- 2) Provision of Medical Oversight for the ambulance service and personnel
- 3) Provision of a medical continuous quality improvement program (must be available to County upon request)
- 4) Ensure that the ambulance service complete a patient care report for each patient that is assessed
- 5) Ensure that the ambulance service completes and submits an agency profile
- 6) Investigate and provide written documentation of the investigation and resolution process of each complaint received from the County (Non-compliance with any of these requirements may result in suspension or revocation of ambulance service license).

**I understand and accept the responsibilities of a Medical Director for \_\_\_\_\_ service.**

**I understand that non-compliance with any of these requirements may result in suspension or revocation of ambulance license.**

**Medical Director's Signature** \_\_\_\_\_ Date Signed \_\_\_\_\_  
Please **print** Medical Director's name \_\_\_\_\_ Telephone # \_\_\_\_\_

SUBSCRIBED AND AFFIRMED BEFORE ME THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 20\_\_\_\_, IN THE  
COUNTY OF \_\_\_\_\_ STATE OF COLORADO.

Signature of Notary \_\_\_\_\_ My Commission Expires \_\_\_\_\_

[SEAL]

Chairman Initials - Date: 5.9.96  
Approved: ERA  
Disapproved: \_\_\_\_\_  
Amount: \_\_\_\_\_  
Fund: \_\_\_\_\_

**PRE-INSPECTION CHECKLIST**

Prior to inspection, the following items must be completed and returned to appropriate county:

- \_\_\_\_\_ 1. **Application** for Ambulance Service License. Applicant and Medical Director signatures must be notarized.
- \_\_\_\_\_ 2. **Name & address** of each stockholder or partner owning 10% or more of the outstanding stock of the company, or having more than 10% ownership interest (if applicable).
- \_\_\_\_\_ 3. **List of current ambulances** including year, make, type, patient capacity for each vehicle
- \_\_\_\_\_ 4. **Certificate of Motor Vehicle Condition Form** (completed for each vehicle)
- \_\_\_\_\_ 5. **Certificate of Insurance** showing the required liability coverage:

<b>Statutory Worker's Compensation Insurance</b>	
<b>Public Liability, Property Damage, Bodily Injury</b>	
Each person	\$ 1,000,000
Each accident	\$ 2,000,000
<b>Property Damage</b>	
Each accident	\$ 1,000,000
<b>Professional Liability</b>	
Each person	\$ 1,000,000
Each accident	\$ 2,000,000

(Do not send the Evidence of Insurance card that is typically kept in the glove box)

- \_\_\_\_\_ 6. **Drug list** approved by the Medical Director/sponsor for use in the field (signed and dated by Medical Director). Please submit an approved drug list with ambulance inspection packet. Also, please provide a copy of approved drug list for each ambulance unit at time of inspection. **\*\*Please submit a separate drug list for ALS and BLS units\*\***
- \_\_\_\_\_ 7. **List of personnel** providing ambulance service (please list all levels of state certified EMT's and respective expiration dates)
- \_\_\_\_\_ 8. **List of locations** (central & sub-station), where ambulances will be located. Attach zoning authorization if appropriate.
- \_\_\_\_\_ 9. **Map of service area**
- \_\_\_\_\_ 10. **Check(s) or money order(s)** for fees to **Huerfano County**.

When all of the paperwork and fees are received by the appropriate counties, the Ambulance Inspector will be contacted. Inspector will contact the ambulance company to schedule the inspection.

**PLEASE MAKE SURE THAT YOUR AGENCY PROFILE IS CURRENT AND HAS BEEN SUBMITTED TO CDPHE**

Chairman Initials - Date: 5-9-16  
 Approved: ERG  
 Disapproved: \_\_\_\_\_  
 Amount: \_\_\_\_\_  
 Fund: \_\_\_\_\_

John Galusha, Chairman  
Arica Andreatta, Commissioner  
Karl Sporleder, Commissioner



## Board of County Commissioners

January 23, 2024

Brittney VanCuran  
Building Efficiency & Electrification Lead  
Strategic Initiatives & Finance  
Colorado Energy Office  
1600 Broadway, Suite 1960,  
Denver, CO 80202

RE: Public Building Electrification Grant Award Acceptance

Dear Ms. VanCuran,

Please accept this letter as confirmation of Huerfano County's decision to proceed with our Public Building Electrification Grant Project at 129 Kansas and the Fox Theatre Walsenburg. These projects will ultimately save money by improving energy efficiency and allowing the County to use its limited resources to support County operations and programs that protect the health, safety, and vibrancy of our community.

We are excited to work with the Colorado Energy Office and do our part to meet Colorado's clean energy goals.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
OF HUERFANO COUNTY, COLORADO

---

John Galusha, Chairman

---

Arica Andreatta, Commissioner

---

Karl Sporleder, Commissioner



**COLORADO**  
Energy Office

Colorado Energy Office  
1600 Broadway, Suite 1960  
Denver, CO 80202

Carl Young  
Huerfano County  
Huerfano County HVAC Electrification Energy Performance Contract  
401 Main St, Walsenburg, CO 81089  
Project Award Number: [003]

January 17, 2024

**RE: Public Building Electrification Grant, Intent to Award Letter**

Dear Carl Young,

This letter serves as the formal notification of the Colorado Energy Office's (CEO) intent to award **Huerfano County** for the Public Building Electrification Grant. The award amount is **\$720,750**.

**Next Steps: Your Action required within 30 days**

Prior to proceeding with the State's procurement process to issue a Purchase Order, CEO requires a recent W-9 and written confirmation from Huerfano County's Board / Leadership regarding an official decision as to whether they will be proceeding with the above referenced Public Building Electrification Grant. This approval must be received by the Colorado Energy Office **within 30 days of this Intent to Award Letter** or CEO may rescind the award offer. Once a decision has been made and written confirmation has been provided to CEO, the Purchase Order from the State will then be prepared.

We would like to thank you for your time and efforts in preparing a response to this solicitation. An affirmative, written response to this letter will indicate your formal acceptance of the award, at which point we will begin the contracting process. As a reminder, awardees are encouraged not to begin work, purchase materials, or enter into subcontracts relating to the project until the contract is executed by the State.

We invite you to contact Building Efficiency & Electrification Lead, Brittney VanCuran, directly at [brittney.vancuran@state.co.us](mailto:brittney.vancuran@state.co.us) if you would like additional information or have any questions about the grant process.

Lastly, congratulations. On behalf of the Colorado Energy Office, we look forward to working with you in meeting Colorado's clean energy goals.

Sincerely,

Brittney VanCuran  
Building Efficiency & Electrification Lead, Strategic Initiatives & Finance  
Colorado Energy Office  
E: [brittney.vancuran@state.co.us](mailto:brittney.vancuran@state.co.us)  
P: 720-951-8048



John Galusha, Chairman  
Arica Andreatta, Commissioner  
Karl Sporleder, Commissioner



## Board of County Commissioners

January 23, 2024

Brittney VanCuran  
Building Efficiency & Electrification Lead  
Strategic Initiatives & Finance  
Colorado Energy Office  
1600 Broadway, Suite 1960,  
Denver, CO 80202

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We are excited to work with the Colorado Energy Office and do our part to meet Colorado's clean energy goals.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
OF HUERFANO COUNTY, COLORADO

---

John Galusha, Chairman

---

Arica Andreatta, Commissioner

---

Karl Sporleder, Commissioner

John Galusha, Chairman  
Arica Andreatta, Commissioner  
Karl Sporleder, Commissioner



Item 7k.

## HUERFANO COUNTY GOVERNMENT GRANT APPROVAL MEMORANDUM

**Date:** January 23, 2024  
**To:** Huerfano County Board of County Commissioners  
**From:** Carl Young, County Administrator  
**Re:** 24.02G Small-Scale Water Efficiency grant for Gardner Public Improvement District  
**Attachments:** Application Narrative and Budget

---

**Summary:** This is a request to approve an application to the Department of the Interior, Bureau of Reclamation WaterSMART Small-Scale Water Efficiency Projects Grant in the amount of \$45,000 with another \$45,000 required in match from the County. If awarded this grant will fund the addition of Advanced Metering Infrastructure, telemetry, and a Supervisory Control and Data Acquisition and Automation (SCADA) system, which will enable the County to operate and monitor critical components of the system remotely which will include the wells, tank levels, and meter reading. This will improve service quality and reliability for system users. Notification of award is expected in May 2024.

### **Requested Motion/Action:**

Motion to approve the application to the Bureau of Reclamation WaterSMART Small-Scale Water Efficiency Program in the amount of \$45,000 with another \$45,000 in County matching funds.

### **Grant Program:**

The U.S. Department of the Interior’s (Department) WaterSMART (Sustain and Manage America’s Resources for Tomorrow) Program provides a framework for Federal leadership and assistance to stretch and secure water supplies for future generations in support of the Department’s priorities. Through WaterSMART, the Bureau of Reclamation (Reclamation) leverages Federal and non-Federal funding to work cooperatively with States, Tribes, and local entities as they plan for and implement actions to increase water supply sustainability through investments in existing infrastructure and attention to local water conflicts. WaterSMART provides support for priorities identified in Presidential Executive Order 14008: Tackling the Climate Crisis at Home and Abroad (E.O. 14008) and aligned with other priorities, such as those identified in Presidential Executive Order 13985: Advancing Racial Equity and Support for Underserved Communities Through the Federal Government (E.O. 13985). The WaterSMART Small-Scale Water Efficiency Projects also support the goals of the Interagency Drought Relief Working Group established in March 2021 and the National Drought Resiliency Partnership. These grants will advance the Biden-Harris Administration’s Justice40 Initiative. Established by E.O. 14008, the Justice40 Initiative has it made it a goal that 40 percent of the overall benefits of certain federal investments flow to disadvantaged communities. Federal agencies are using the Climate and Economic Justice Screening Tool to help identify disadvantaged communities.

### **Our Project:**

In consultation with GMS, Inc., we have identified two priorities to better manage the Gardner Public Improvement District’s water distribution system:  
Telemetry and SCADA to be added to the wells to ensure its proper operation and monitor the tank level. This will allow the County to remotely monitor the system to ensure there is not a waste of water. There is a need to operate remotely in order to restart or stop the well pumps if they are not working properly. Additionally, there are times it will need to be turned on remotely, as when there is a fire in the area and the water tank needs to be continuously filled.

AMI will be added as part of the water meter system. This will allow for real time water usage data from all the customers and allow for the customer leaks and breaks to be identified within 24 hours rather than on a monthly basis (what is done currently). The County can notify the customer without traveling to the location of the leak/break.

**Alignment with County Objectives:**

This project aligns with the following strategic priorities:

- **RESILIENCY:** Integrate disaster preparedness, risk reduction, and resilience into County operations, through training, planning, community involvement and land stewardship
- **INFRASTRUCTURE AND FACILITIES:** Maintain, preserve, and improve the quality of County-owned infrastructure and facilities, particularly the County Road System

**Financial Considerations:**

The County will apply to receive \$45,000 from the Bureau of Reclamation. The total project cost is \$90,000, which includes a 20% contingency. Funds will be available no earlier than October 31, 2024 and work must be completed by October 31, 2026. This is a project I would budget for 2024, with funds coming from either American Rescue Plan dollars or PILT.

---

Signature of the Chair

Approved

Approved w/ Changes

Denied



**BUDGET NARRATIVE  
GARDNER PUBLIC IMPROVEMENT DISTRICT  
GOVERNED BY HUERFANO COUNTY**

**Budget Proposal**

*Funding Plan and Letters of Funding Commitment*

The total project budget for this project is \$90,000. This proposal request is for \$45,000 from the Bureau of Reclamation. The County will provide the matching \$45,000.

*Table 1. – Summary of Non-Federal and Federal Funding Sources*

FUNDING SOURCES	AMOUNT
Non-Federal Entities	
Local Match	\$45,000
Non-Federal Subtotal	\$45,000
REQUESTED RECLAMATION FUND	\$45,000

*Table 2. – Total Project Cost Table*

SOURCE	AMOUNT
Costs to be reimbursed with requested Federal funding	\$45,000
Costs to be paid by the applicant	\$45,000
Value of third-party contributions	
TOTAL PROJECT COST	\$90,000

*Table 3. – Budget*

BUDGET ITEM DESCRIPTION	\$/UNIT	QUANTITY	TOTAL COST
1. AMI Gateway Collectors			
a. V4 Ethernet	\$10,615	1	\$10,615
b. Outdoor UPS System	\$2,515	1	\$2,515
c. Antenna	\$444	1	\$444
d. Startup and Training	\$5,000	1	\$5,000
2. Telemetry Sites to Monitor Water in Well Houses and Tank			
a. Cellular telemetry unit at Well House 1	\$19,811	1	\$19,811
b. AB Micro 850 with cellular modem and antenna system at Well Site 2	\$11,700	1	\$11,700
c. NEMA enclosure with Micro 850 PLC and cell modem at tank	\$22,613	1	\$22,613
d. Security items including alarms	\$2,327	1	\$2,327
Subtotal			\$75,025
20% Contingency			\$14,975
TOTAL ESTIMATED PROJECT COSTS			\$90,000

*Budget Narrative*

The County has received quotes and will receive updated quotes for equipment and materials from suppliers. The County will request install prices from suppliers. The County will bid the project as required and needed for a successful installation. The County/GPID does not have the capacity to perform the work on its own.

- A 20% contingency is included in the budget proposal due to the increasing costs of goods and services at this time and to ensure adequate budget for installation.
- No design and engineering are required for this project.
- No permits are required for this project.
- Davis-Bacon wages will be utilized.
- It is estimated that this project will be completed within 90 days of contract with the construction contractor. The work will begin after October 31, 2024 and will be completed by October 31, 2026.

**Improving Water Efficiency  
For the Gardner Public Improvement District  
governed by Huerfano County**

**by Adding AMI and Telemetry/SCADA**

Submitted by:  
Huerfano County  
Carl Young  
401 Main Street, Suite 201  
Walsenburg, CO 81089  
719-738-3000 ext 110  
Email: [cyoung@huerfano.us](mailto:cyoung@huerfano.us)

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## Technical Proposal

### *Executive Summary*

January 16, 2024  
Huerfano County, Colorado  
Category A Applicant

The Gardner Public Improvement District (GPID) is located in Huerfano County (County), approximately 65 miles southwest of Pueblo Colorado on CO-69 about 22 miles west of I-25. Gardner is a census-designated place (CDP). The GPID is governed by Huerfano County, Colorado, The Gardner CDP has an area of 1,582 acres with a population of 206 persons. The Gardner electors voted to become of Public Improvement District in 2010 which gave governance to Huerfano County. The area is primarily residential with a couple of small businesses, a small school, and a community center. This application to the Bureau of Reclamation is for Advanced Metering Infrastructure (AMI), telemetry and SCADA which will enable the County to operate critical components of the system remotely which will include the wells, tank levels, and meter reading. It will thereby improve efficiency in water management, performance, and sustainability, and ensure health and safety. This project will take approximately 90 days and will be completed by October 31, 2026. This project is not located on a federal facility.

***Project Location***

The Gardner Public Improvement District (GPID) is located in Huerfano County, along Colorado Highway 69 approximately 65 miles southwest of Pueblo and 27 miles northwest of Walsenburg, the county seat. The coordinates for Gardner are 37.7833° N, 105.1656° W.

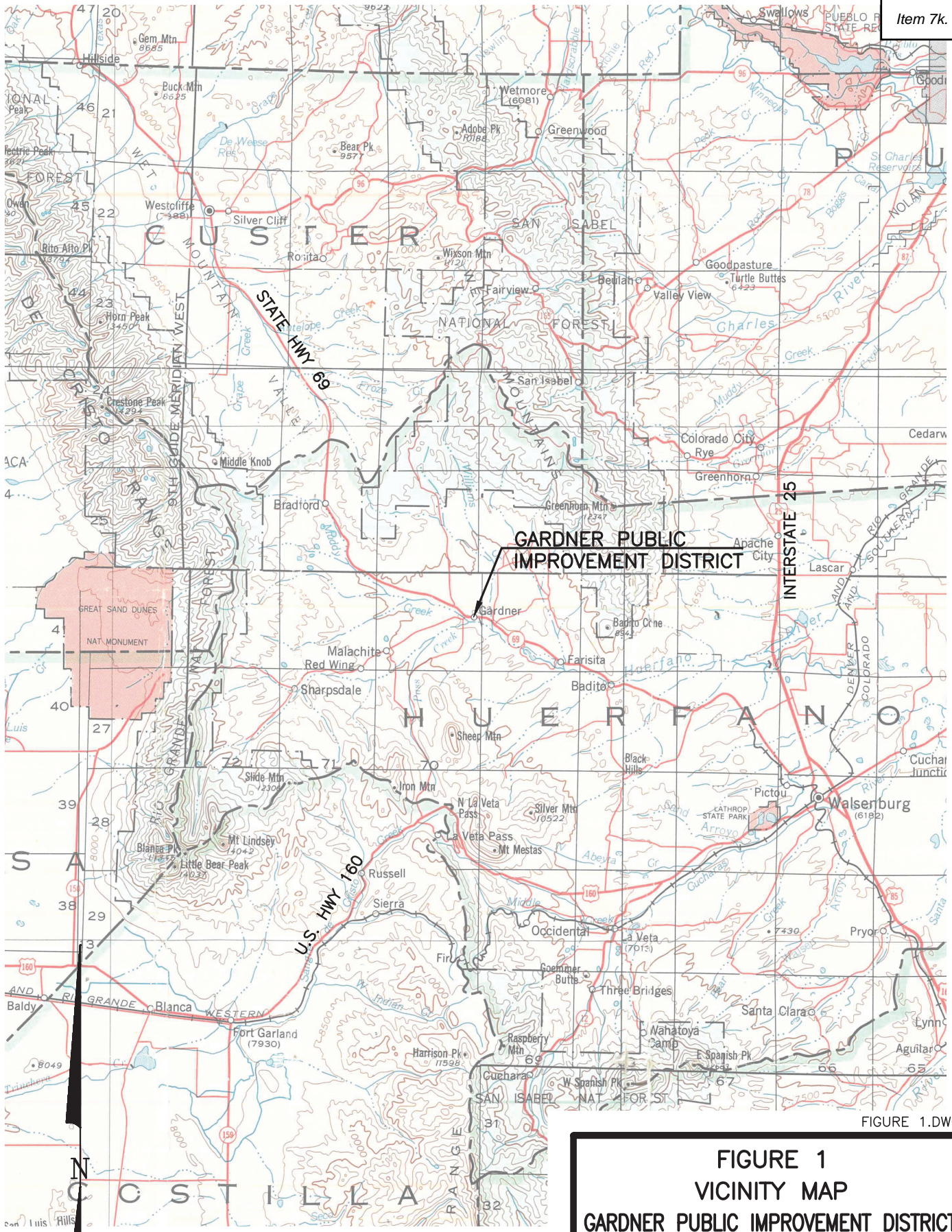


FIGURE 1.DWG

**FIGURE 1**  
**VICINITY MAP**  
**GARDNER PUBLIC IMPROVEMENT DISTRICT**

**GMS, INC.**

CONSULTING ENGINEERS  
 611 N. WEBER, SUITE 300  
 COLORADO SPRINGS, COLORADO 80903

SCALE: 1" = 8miles  
 (approximate)

SOURCE: USGS MAP OF COLORADO

### *Technical Project Description*

Gardner is a census-designated place (CDP). The GPID is governed by Huerfano County, Colorado. The Gardner CDP has an area of 1,582 acres with a population of 206 people. The GPID, which operates the water and wastewater systems for unincorporated Gardner, is governed by Huerfano County. Walsenburg, Colorado is the county seat and the location of public works employees, who manage the GPID and its water distribution system. Gardner is approximately 27 miles from Walsenburg.

Although no Preliminary Engineering Report has been completed recently for the GPID water system, GMS, Inc., Consulting Engineers (GMS, Inc.) has provided consulting services on the water distribution system for GPID for numerous years.

All customers are required to have water meters, which are located in the water meter pit at each location, either residence or business. The GPID has been systematically replacing meters as they have failed and have chosen to replace meters over five to ten years old in order to not have all the meters fail at once. Most of the meters are only ten years old and do not need replacing at this time. The meters are currently read via radio read which requires the operator to travel to Gardner from Walsenburg (1 hour round trip) and drive around to collect the data. Most of the existing meters and all of the new meters have the ability to connect to Neptune's AMI network which will provide real time water usage in Walsenburg; thus, allowing the customers to be billed remotely from Walsenburg.

The GPID wells do not have any telemetry or SCADA to operate it remotely. Increasingly, the wells will either not turn off (causing the water tank to over flow) or not turn on (causing the tank to empty). Either of these scenarios is not ideal for the operation of the system; one causes the waste of water while the other causes a water shortage. When this occurs, the operator is notified by the local customers and then the operator must drive to Gardner from Walsenburg (27 mile drive). The best alternative to reduce these occurrences is to install well control telemetry, which will allow the GPID to control its wells remotely in addition to monitoring the water tank levels.

In consultation with GMS, Inc., several priorities have been established to better manage the District's water distribution system:

- Telemetry and SCADA to be added to the wells to ensure its proper operation and monitor the tank level. This will allow the County to remotely monitor the system to ensure there is not a waste of water. There is a need to operate remotely in order to restart or stop the well pumps if they are not working properly. Additionally, there are times it will need to be turned on remotely, as when there is a fire in the area and the water tank needs to be continuously filled.
- AMI will be added as part of the water meter system. This will allow for real time water usage data from all the customers and allow for the customer leaks and breaks to be identified within 24 hours rather than on a monthly basis (what is done currently). The County can notify the customer without traveling to the location regarding the leak/break.



For this Bureau of Reclamation grant, Huerfano County is requesting funding for telemetry/SCADA for the wells and the water tank and AMI for the meters. Huerfano County will provide the match for this grant through local funds.

The area that will be used for mobilization on this project is the yard adjoining the wastewater treatment facility. The area is already heavily disturbed and no site preparation is required due to the limited requirements of adding telemetry to the system. Mobilization and storage of materials is anticipated to be extremely limited if needed at all given the nature of the project. Installation will require the following:

- AMI Gateway Collectors to include ethernet, outdoor UPS system and antenna for the metering system
- Cellular Telemetry unit at Well House 1
- Cellular Modem and antenna system at Well Site 2
- Enclosure with PLC and cell modem at tank
- Security items to include alarms

Once the funding is in place and the notice to proceed is granted, the County will solicit bids for the materials, equipment, and installation. The County does not have the manpower to implement this project on its own. This project will take approximately 90 days and will not proceed until after October 31, 2024, and will be completed prior to October 31, 2026.

Assisting the County in this endeavor is GMS, Inc. This firm will assist the County with the overall project as needed. GMS, Inc. will assist with the administrative requirements for the funding being pursued for the project. GMS, Inc. has undertaken these types of projects since 1978 and has successfully performed these services on projects across the state. Given GMS, Inc.'s experience, expertise and professionalism, the County is confident the project will be managed to the highest of standards.

## Evaluation Criteria

### Evaluation Criterion A—Project Benefits (35 points)

#### *Benefits to Gardner Public Improvement District's Water Delivery System*

The project of installing AMI and telemetry/SCADA will have many benefits:

- *Improved accuracy of water usage reading* – Unintended error while recording water usage at the point of reading the meter and manually entering the data for billing purposes will be eliminated. AMI will transmit the water usage of each customer over a defined period, ensuring precisely recorded consumption, while identifying anomalies in the system and identifying water leaks/breaks in real time.
- *Reduced man-hours* - The data collection from each customer will automatically occur through the AMI system, rather than manual meter reading once a month. This will save on the drive time to Gardner as well as time it currently takes to collect the data. Additionally, the system will not require someone to manually enter the usage data for billing purposes as all data will automatically be uploaded to the software. There will be a time reduction when there is a suspected leak as the County will have the ability to notify the customer within 24 hours. The customers will be able to address the leak quickly. Currently, prolonged leaks cause a high water bill which then causes a lot of administrative time for the County as the County works with the customer.
- *Improved performance of the water system* –Smart meters will alert the County when a meter is no longer measuring water usage, loses efficiency, or a leak is occurring on the customer side. Additionally, the telemetry/SCADA will improve the operation of the wells in conjunction with the water tank by allowing the system to be controlled and ensuring the water tank is not overflowing.
- *Improved efficiency* – Meter data will be downloaded directly into the water billing software and billing will occur automatically, reducing time and improving accuracy. Utilizing AMI will allow for customers to be billed remotely and will no longer require the operator to commute to Gardner to collect the data.
- *Reduced liability* – There will be less liability with public works employee's reduction in commuting the 30 miles each way to respond to and solve problems. There will also be a reduction in risk by having better control of the wells and water tank functions ensuring adequate water in the event of an emergency.
- *Consequences of status quo* – If this project is not funded, none of the above items will be realized. There will be no improvement in efficiencies of managing the system, meter reading will continue on a monthly basis rather than real time, control of the wells remotely will not be possible increasing the potential problems in the system of water overflows or the lack of water, and the risk of liability will climb over time.

#### *Broader Benefits*

The primary broader benefit of adding AMI to the customer metering system is to *improve efficiency and sustainability*. With telemetry/SCADA at the wells and water tank, the water supplier will have the advantage of quickly identifying anomalies in the system as it relates to the tank levels to minimize the tank from overflowing or being emptied. This in turn will reduce water waste, thereby improving sustainability. Colorado is chronically in drought conditions so having

the ability to detect leaks and breaks in the water supply means the repairs will be made more quickly, thereby minimizing waste and reducing water scarcity (though on a small scale).

Therefore, it will NOT

- Improve broader water supply reliability at the sub-basin or basin scale
- Increase collaboration and information sharing
- Benefit species, recreation, or economic development
- Complement work being done in coordination with NRCS.

#### Evaluation Criterion B—Planning Efforts Supporting the Project (25 points)

##### *Plan Description & Objectives*

The County has not conducted a Preliminary Engineering Report (PER) for the GPID’s water distribution system recently, but the County Commissioners have concurred that the abovementioned improvements are necessary and have been included the project in the budget. The primary purpose of this project is to improve water efficiency and sustainability. The objective is to use technology to provide live data access and control of the water system as well as to collect data and prepare the billing to customers.

##### *Plan Development*

In cooperation with GMS, Inc., Huerfano County is taking action to improve the GPID’s water distribution system. GPID has identified deficiencies in the water system and has presented this to the Huerfano County Commissioners whom are in full support of this project. To demonstrate its commitment to the project, the County Commissioners have added the match through local funds. The County will seek State funds as well for the match to minimize the burden of the project.

##### *Support for the Project*

- *Is the project identified specifically in the planning effort?* Yes, the County and GMS, Inc. agree to the improvements of adding AMI to customer metering system and adding telemetry / SCADA to the wells and the water tank. The GPID has included this in the budget thus this becomes the planning effort.
- *Is this type of project identified in the planning effort?* Yes, this project is identified in the planning effort and in the County budget.
- *Explain whether the proposed project implements a goal, objective, or addresses a need or problem identified in the existing planning effort.*
  - Adding the abovementioned items will address the problem of having no real-time data to manage the system if there is a customer water leak or break, power outage, and ability to control the well and tank remotely.
- *Explain how the proposed project has been determined as a priority in the existing planning effort as opposed to other potential projects/measures.* GMS, Inc., in cooperation with the County, have identified areas for improvement in the District’s water distribution system. Huerfano County Commissioners are in full support of the improvement plan and this project. The only other identified project to address deficiencies is the replacement of

distribution system valves but this is outside the scope of what is applicable to this grant; therefore, it is not included.

#### Evaluation Criterion C—Implementation and Results (20 points)

The County will request for bids for equipment, materials, and installation since the County does not have the capacity to perform the work on its own. The following describes the nature of the work performed for the implementation and completion of the project.

- No design and engineering will be required for this project.
- The County will solicit bids for the AMI and the telemetry/SCADA. It will take approximately one month upon receipt of Notice to Proceed from Bureau of Reclamation.
- The County will advertise for the bid as required by local, state, and federal guidelines.
- No permits are required for this project.
- All other federal guidelines for construction projects will be followed.
- It is estimated that this project will be completed within 90 days of contract execution with the contractor to add the technology components. The work will begin after October 31, 2024, and will be completed by October 31, 2026.

#### Evaluation Criterion D—Nexus to Reclamation (5 points)

This project does not demonstrate a nexus with a Reclamation project or activity.

#### Evaluation Criterion E—Presidential and Department of the Interior Priorities (15 points)

##### *Sub-criterion No. E1. Climate Change (15 points)*

By utilizing well telemetry and SCADA, this project will help prevent, identify and repair unaccounted-for-water losses due to leaks and breaks in the distribution system. Therefore, this project strengthens water supply sustainability to increase resilience to climate change.

##### *Sub-criterion No. E2. Disadvantaged or Underserved Communities*

According to the White House Council on Environmental Quality's Interactive Climate and Economic Justice Screening Tool, Huerfano County is identified as disadvantaged in the following categories:

- Low Income – 90<sup>th</sup> percentile (above 65<sup>th</sup> percentile)
- Climate Change –
  - Projected Wildfire Risk - 94<sup>th</sup> percentile (above 90<sup>th</sup> percentile)
- Energy – Energy Cost – 92<sup>nd</sup> percentile (above 90<sup>th</sup> percentile)
- Legacy Pollution – Yes, Abandoned Mine Land
- Workforce Development – High school education 11% (above 10%)

##### *Sub-criterion No. E3. Tribal Benefits*

There are no tribal benefits to this project because there are no Tribes in this census tract.

## Budget Proposal

### *Funding Plan and Letters of Funding Commitment*

The total project budget for this project is \$90,000. This proposal request is for \$45,000 from the Bureau of Reclamation. The County will provide the matching \$45,000.

*Table 1. – Summary of Non-Federal and Federal Funding Sources*

FUNDING SOURCES	AMOUNT
Non-Federal Entities	
Local Match	\$45,000
Non-Federal Subtotal	\$45,000
REQUESTED RECLAMATION FUND	\$45,000

*Table 2. – Total Project Cost Table*

SOURCE	AMOUNT
Costs to be reimbursed with requested Federal funding	\$45,000
Costs to be paid by the applicant	\$45,000
Value of third-party contributions	
TOTAL PROJECT COST	\$90,000

*Table 3. – Budget*

BUDGET ITEM DESCRIPTION	\$/UNIT	QUANTITY	TOTAL COST
1. AMI Gateway Collectors			
a. V4 Ethernet	\$10,615	1	\$10,615
b. Outdoor UPS System	\$2,515	1	\$2,515
c. Antenna	\$444	1	\$444
d. Startup and Training	\$5,000	1	\$5,000
2. Telemetry Sites to Monitor Water in Well Houses and Tank			
a. Cellular telemetry unit at Well House 1	\$19,811	1	\$19,811
b. AB Micro 850 with cellular modem and antenna system at Well Site 2	\$11,700	1	\$11,700
c. NEMA enclosure with Micro 850 PLC and cell modem at tank	\$22,613	1	\$22,613
d. Security items including alarms	\$2,327	1	\$2,327
Subtotal			\$75,025
20% Contingency			\$14,975
TOTAL ESTIMATED PROJECT COSTS			\$90,000

### *Budget Narrative*

The County has received quotes and will receive updated quotes for equipment and materials from suppliers. The County will request install prices from suppliers. The County will bid the project as required and needed for a successful installation. The County/GPID does not have the capacity to perform the work on its own.

- A 20% contingency is included in the budget proposal due to the increasing costs of goods and services at this time and to ensure adequate budget for installation.

- No design and engineering are required for this project.
- No permits are required for this project.
- Davis-Bacon wages will be utilized.
- It is estimated that this project will be completed within 90 days of contract with the construction contractor. The work will begin after October 31, 2024 and will be completed by October 31, 2026.

Following information demonstrates possible details to be requested in the bid for materials and installation:

- At Well House 1 (aka Well A): Supply and install a fully fabricated cellular telemetry unit receive the remote site data and instigate well-run commands. This telemetry enclosure will also house a Red Lion RC30007” operator display that will provide touchscreen control for the two wells, monitoring of tank level, text message alarming, a webhost for remote login/control, and a datalogger. A second cellular modem will provide access to the internet for the alarming and login, and a UPS will supply emergency power to the Red Lion and cell modems during power outages.
- At Well site 2 (aka PCPA3): Install a small controller inside the existing pump control panel. Provide a cellular modem and antenna system.
- At the tank: Provide Nema 3R painted enclosure with a PLC and cell modem. The solar system will consist of a 20’ Rohn Mast, two 120watt 24VDC solar panel and two 100Ah batteries with charge controller. Insulation against the cold. Labor includes time to erect rohn tower and install mimo antenna on tower.
- Security items: Provide a freeze alarm, intrusion alarm, and flood alarm for the two well sites. Add a power failure relay for Well house 1.
- Furnish and install new Neptune Gateway V4 Ethernet
- Furnish and install outdoor rated UPS system
- Furnish and install Neptune R900 Gateway RF Antenna

### **Environmental and Cultural Resources Compliance**

The project will be fully within existing disturbed areas, which would most likely classify the project as a Categorical Exclusion (CE) to NEPA, as there will be no new ground disturbance related to this project specifically. If awarded this grant for this sub project, the County recognizes that Reclamation will complete its own environmental review process and determine the required compliance with NEPA.

It is also recognized that Reclamation will also consider if the project will cause effects to historic properties. In previous water projects of similar scope, SHPO determined there would be no adverse effect. As with the NEPA review, the County recognizes that Reclamation may require another Section 106 review.

### **Required Permits or Approvals**

No permits or approvals are required for this project.

**Overlap or Duplication of Effort Statement**

At the time of submission, there are no potential conflicts of interest.

**Conflict of Interest Disclosure**

Per the Financial Assistance Interior Regulation (FAIR), 2 CFR §1402.112, the County does not have any known conflicts of interest. If during the award process a conflict arises, the County will inform Reclamation.

**Uniform Audit Reporting Statement**

The County recognizes that any organizations expending \$750,000 in U.S. Federal award funds within one year will require a Single Audit report. After the project is complete, the County will determine if a Single Project Audit is required and will complete if necessary.

**Certification Regarding Lobbying**

This request for funding is less than \$100,000 in Federal funding. No Certification Regarding Lobbying is required.

**Letters of Support**

Please see Appendix A.

**Official Resolutions**

The official resolution will be submitted under separate cover within 30 days.

**Letters of Funding Commitment (if not above)**

No letters of funding commitment are needed for the project. The County will be providing the matching funds for this project.

**Unique Entity Identifier**

Huerfano County UEI: DL84BCKRKZC7

John Galusha, Chairman  
 Arica Andreatta, Commissioner  
 Karl Sporleder, Commissioner



**HUERFANO COUNTY GOVERNMENT  
 PROCUREMENT MEMORANDUM**

**Date:** January 23, 2024  
**To:** Huerfano County Board of County Commissioners  
**From:** Carl Young, County Administrator  
**Re:** Solicitation #2023-10: Badito Ranch on the River Agricultural Operations  
**Attachments:** RFP; Jared Coulter Proposal

**Summary:** On November 8, 2023 Huerfano County released RFQ 2023-10 seeking from qualified and experienced agricultural operators to lease, manage, and maintain Badito Ranch on the River. The Committee was comprised of County Staff. I request you approve the award as recommended to Jared Coulter and open negotiations for a final lease agreement.

**Requested Motion/Action:**

Motion to approve the award for the Badito Ranch on the River Agricultural Operations RFP 2023-10 to Jared Coulter

**Background:** On November 8<sup>th</sup> Huerfano County released RFQ 2023-10 seeking from qualified and experienced agricultural operators to lease, manage, and maintain Badito Ranch on the River. The following criteria were used for ranking of most qualified respondent:

<b>Criteria</b>	<b>Points</b>
Experience and Reputation	25 Points
Understanding and Approach	30 Points
Fee Proposal	25 Points
Overall Evaluation of Capabilities and Ability to Provide Required Services	20 Points
<b>Total</b>	<b>100 Points</b>

The Solicitation closed on December 11, 2023 and having received five submissions the Committee reviewed the proposals on December 20, 2023 and decided to interview 4 finalists. One finalist withdrew before the interviews. Interviews were held on January 2, 2024. The final scores for each submission were as follows:

<b>Rank</b>	<b>Respondent</b>	<b>Score</b>
1	Jared Coulter	85
2	Macho Bravo, LLC	83
3	Scott Hawkenson	78
4	Nathan and Jade Bullard	57
5	Jared Valdez	34



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Signature of the Chair

Approved

Approved with Changes

Denied

# Request for Proposals: Badito Ranch on the River Agricultural Operations

Huerfano County Solicitation #2023-10  
November 8, 2023

## 1. Summary of Request

Huerfano County, Colorado (referred to herein as “the County”) is seeking proposals from qualified and experienced agricultural operators to lease, manage, and maintain Badito Ranch on the River (“the Ranch”).

## 2. Submission Information

Written submissions will be accepted until **Monday, December 11, 2023 at 4PM MT**. Any proposal received after that time will not be considered. Submitted materials may be submitted digitally or physically.

Digital submissions must be emailed in PDF Format to **administrator@huerfano.us**.

Physical submissions must be delivered in a sealed envelope containing five (5) paper copies of the submittal documents, with “BADITO RANCH AG LEASE” written on the envelope, and delivered to:

Huerfano County  
ATTN: Carl Young  
401 Main Street, Suite 310  
Walsenburg, CO 81089

## 3. Questions

Procedural and technical questions are to be submitted in writing to **Carl Young** at **administrator@huerfano.us**. Questions will be accepted until **Tuesday, November 21, 2023 at 4PM MT**. A summary of questions and answers will be released according to the schedule set below.

## 4. Anticipated Timeline

Dates are approximations for the process steps and are subject to change.

Step	Date	Selection Process
<b>One</b>	November 8, 2023	Request for Proposals Issued
	November 21, 2023	Questions may be presented prior to 4PM MT on this date.
	November 22, 2023	Questions and answers posted.
	December 11, 2023	Proposals due at 4PM MT
	December 12, 2023	Committee Review of Proposals.
<b>Two</b>	December 14, 2023	Notifications of Interviews.
	January 4, 2024	Interviews conducted.
<b>Three</b>	January 9, 2024	Notification of selected finalist(s).
<b>Four</b>	January 23, 2024	Agreement executed.
	March 1, 2024	Anticipated Start Date

## 5. Background

Huerfano County is a community encompassing 1,593 square miles and home to approximately 6,800

residents. The County is governed by a three (3) member Board of Commissioners, elected by districts to four (4) year terms. Huerfano County is home to two (2) incorporated communities: Walsenburg and La Veta. Each community has its own governing body. The County, however, provides many essential services to the residents of these municipalities.

Huerfano County through its staff and Officers provides a variety of services including, but not limited to: zoning and code enforcement, law enforcement, revenue assessment and collections, road and bridge construction and maintenance, social services, and general government administration. Inclusive of Elected Officials and staff, the County employs approximately 110 full-time employees and has an annual operating budget of approximately \$16 million dollars.

The County is offering for lease the property known as Badito Ranch on the River, which consists of 562 acres, located north of Highway 69 along the Huerfano River. This property was formerly part of the Thorne Ranch, which the County has listed for sale. The Survey, attached as "Exhibit A", shows Badito Ranch on the River as AVAILABLE FOR LEASE and the Thorne Ranch as FOR SALE. Water rights for Badito Ranch on the River are attached as "Exhibit B."

### **6. Requirements**

The selected party will enter into a negotiated lease agreement with the County for an initial term of at least five years including an introductory evaluation period. The County has the following requirements for said agreement.

1. The Ranch must be cultivated, irrigated, and farmed by the selected party. No part of the agricultural operation may be sublet.
2. Selected party must fix and maintain fences, ditches, and irrigation structures on the Ranch.
3. Selected party must accept the Ranch "as is, where is" and indemnify, defend, and hold harmless the County for any and all claims, liabilities, losses, demands, damages, expenses due to or arising out of any use by the selected party. Selected party will be required to carry both comprehensive automobile and vehicle liability insurance and broad form comprehensive general liability insurance.
4. Selected party must cooperate with and advise the County on major agricultural capital improvements, upgrades, and other projects on the Ranch. The County will take the lead on noxious weed and invasive species mitigation.
5. The County does intend the development of recreational amenities on the property during the term of the lease and the County will plan such amenities and their operations with the selected party. Any party interested in participating in the operation of these recreational amenities or in the facilitation of agricultural education programs should indicate that interest in their submission.
6. The County has the authority to access the property at any time and will coordinate such access to the extent possible.
7. Selected party may not live on the property.
8. Selected party may sublet hunting operations on the property with the approval of the County.

### **7. Contents of Letter of Interest**

Written submissions for the supply of the services fully described herein will be accepted until the date set forth in the Anticipated Timeline above. Any proposal received after that time will not be considered.

Submissions should be no longer than 30 pages and include:

1. Cover Letter, which must include:
  - a. A statement of interest for working with the County to complete the scope outlined above including a summary of key points describing the respondent's unique qualifications as they pertain to this particular scope;
  - b. A brief overview of the history and structure of the respondent including structure, time in business, number of employees, and other data to assist in characterization of the respondent;
  - c. The name, address, and daytime telephone number for contact persons to whom additional selection process requests should be communicated;
  - d. A disclosure of the name of any employee or official of Huerfano County who could be directly and personally benefited if the proposing firm is awarded a contract pursuant to this solicitation. If there is nothing to disclose, the proposal shall so state.
2. Experience and Reputation
  - a. Describe respondent's experience in agricultural operations.
  - b. Briefly describe the respondent's financial capability to undertake this project or ability to secure funds required to meet commitments for this project;
  - c. Describe similar engagements performed or operations run by the respondent within the past five years; and
  - d. Please provide contact information for engagements or operations listed. Letters of reference are also accepted.
3. Understanding and Approach
  - a. Describe in detail the respondent's understanding of and approach to agricultural operations on the Ranch;
  - b. Describe any capital improvements or upgrades the respondent would seek to make on the Ranch;
  - c. Describe the respondent's interest, if any, in participating the operation of future recreational amenities or the facilitation of agricultural education programs on the property; and
  - d. Describe any other operations, either current or planned, within Huerfano County or surrounding areas and how those operations would impact the Ranch, include operations that respondent may seek to undertake if awarded this contract.
4. Fee Proposal
  - a. A proposal for either a rent amount and payment structure;

## **8. Selection Process**

The process for selection and award of the Lease will consist of four steps and be organized as follows:

<b>Step One</b>	Review and scoring of Proposals submitted
<b>Step Two</b>	Interviews (if required)
<b>Step Three</b>	Selection of successful respondent, negotiation of Lease Agreement
<b>Step Four</b>	County Commissioner approval of Lease Agreement

### **Step One: Review of Proposals**

Following an initial screening of the proposals, the committee will select what it considers the most highly qualified party to provide the services outlined in the scope of services. Selection will be based on the evaluation criteria set forth below. Those submitting proposals will be ranked, and the committee will then recommend the most qualified finalists.

The following selection criteria will be the basis for the ranking of most qualified submission:

<b>Criteria</b>	<b>Points</b>
Experience and Reputation	25 Points
Understanding and Approach	30 Points
Fee Proposal	25 Points
Overall Evaluation of Capabilities and Ability to Provide Required Services	20 Points
<b>Total</b>	<b>100 Points</b>

#### **Step Two: Interviews (if required)**

1. Interviews may be conducted for the purpose of determining which respondent is the most highly qualified to perform the required work and which responds most fully understands and is able to perform the work envisioned by the County.
2. Key personnel from interested party are required to be present and participate in the interview.
3. Respondents are asked to give a presentation on their organization and proposal. The Review Board will then ask any questions they have of the respondent.

#### **Step Three: Selection of Successful Respondent and Negotiation of Lease Agreement**

1. After the successful respondent is selected, the County will negotiate a Lease Agreement.

#### **Step Four: County Commissioners Approval of Lease Agreement**

1. The successful respondent is encouraged to attend the Commissioners' meeting to answer any questions concerning the proposal, or the respondent's qualifications.
2. The County reserves the right to undertake or award supplemental or successor contracts for work related to this Contract.
3. This solicitation shall not be binding upon the County and respondent, and no services shall be performed under the terms of the proposal or the Lease Agreement until the Contract has been reduced to writing and approved by the County Commissioners.

### **9. Selection and Contracting Provisions**

#### **Notifications**

The County will provide timely notifications in writing (letters and/or emails) of the following actions to individuals or firms responding to the Request for Proposal as follows:

- Selection of short-listed respondents for interviews (if required);
- Interested Parties not short-listed;
- Selection of recommended individual or firm; and County Commissioner approval.

#### **Right to Reject**

The County reserves the right to waive informalities in the proposals or fees and to reject any and all proposals and re-advertise this solicitation at any time prior to County Commissioner approval of the recommended firm or individual and the negotiated Lease Agreement if doing so would be in the public interest, as determined by the county in its sole discretion. The County reserves the right to award this solicitation to the individual or firm that best fits the requirements outlined in the request for proposals. The County reserves the right to waive any informality in any submittal and/or reject all proposals, and to accept the proposal that is in the best interest of the County. The County further reserves the right to:

1. negotiate a final Lease Agreement that is in the best interests of the county and the public; and
2. request any additional information the County deems reasonably necessary to allow the County to evaluate, rank and select the most qualified respondent to perform the services described in

this solicitation.

If the County and the selected respondent cannot agree on the contract, the negotiations will be terminated, and the County reserves the right to begin negotiations with the next highest ranked respondent.

**Procedure Requirements**

1. Any individual or firm failing to submit information in accordance with the procedures set forth herein may be considered non-responsive.
2. All costs incurred by individuals or firms choosing to participate in this process shall be borne by the proposing individual or firm.
3. All proposals submitted regarding this solicitation are the property of the County and will only be returned to the individual or firms if requested in writing to the County at the sole discretion of the County.
4. Late submittals shall not be accepted. It is the responsibility of the individual or firms to ensure that the proposal arrives at the Huerfano County Administrator's Office, prior to the date and time stated in this solicitation.

**Conflicts of Interest**

Any conflicts of interest whether real or perceived by the individual or firm submitting a proposal should be fully disclosed and explained within the proposal.

Jared Coulter  
5239 County Road 230  
Walsenburg, CO 81089  
Cell Phone: 720-300-0262

December 11<sup>th</sup>, 2023

Huerfano County Board of Commissioners  
401 Main Street, Suite 310  
Walsenburg, CO 81089

Dear Huerfano County Commissioners,

I am writing to express my interest in the Badito Ranch on the River Agricultural Operation Lease. I come from a homesteading family of Huerfano County and have six years of personal ranch management experience. I am confident in my ability to manage the farming and ranching operations of the Badito Ranch in conjunction with Huerfano County Government.

Five years ago I took over operations of my family's farm and ranch. In the last five years I have worked to rebuild the ranch to a functional level with, fence line repair, structural repair, equipment repair, rangeland management, crop management, and cattle operations. I work full time as a farmer and rancher in Huerfano County. I currently run 120 cows with pasture rotation for winter and summer. I manage 100 acres of irrigated hay fields and completed 300 acres of custom hay work around Huerfano County in the last year.

In addition to my personal work I also assist several ranching operations throughout the county with cattle work, crop management/development, mechanic work, and welding repair. I am known for my hard work and dedication to my family, friends, and employers.

I am excited about the opportunity that the Badito Ranch on the River Agricultural Operation Lease would provide to me and my family. My wife Hallie Coulter is a current employee of Huerfano County Department of Human Services and would personally benefit from this lease. I have the ability to work with the Huerfano County Board of Commissioners to meet their requirements and vision for the ranch.

Thank you for considering my application. I look forward to the opportunity to discuss further my qualifications and how they align with the needs of the Badito Ranch on the River.

Sincerely,



Jared Coulter

Jared Coulter  
5239 County Road 230  
Walsenburg, CO 81089  
Cell Phone: 720-300-0262

### Experience

2018- Current

Ranch Manager

Pacheco Ranch | 19770 US Highway 160 Walsenburg, CO

Run the daily operations of the agricultural livestock business; to include raising livestock, purchasing supplies, rebuilding and maintaining structures, maintain and repair equipment, crop management, and rangeland management. Manage the Romero Ditch as the Romero Ditch Boss. Complete cost analysis for farming and ranching needs to include crop supplies, fencing supplies, equipment repair, and animal needs.

2018-current

Herd Manager

Houts Cattle Company | Alliance, Nebraska

Daily care of 100 cow calf pair average to include adequate food, water, and mineral. Complete annual calving, branding, weaning, pregnancy checks, semen testing, and vaccinations for the herd. Assist with other cattle operations throughout the state of Colorado and Nebraska. Complete equipment repairs as needed. Assist with haying operations in Kiowa, Colorado.

2016-2018

Ranch Hand

Pine Cliff Ranch | Sedalia, Colorado

Assist with daily ranch operations to including feeding and watering of livestock. Complete fence repair, building maintenance, equipment repairs, and help with calving tasks.

### Education

2010-2011

Welding Certificate

Trinidad State Junior College

2019

Certificate of Completion

Ranching for Profit with the United States Department of Agriculture

2014

OSHA Certified



Jared Coulter  
5239 County Road 230  
Walsenburg, CO 81089  
Cell Phone: 720-300-0262

**References**

Joe Faris  
Ranch Manager for Bar Spear Bar  
719-288-9348

Lola Spradley  
Hole In The Wall HOA Manager  
303-807-1355

Henry Houts  
Houts Cattle Company CEO  
720-388-5705

Mark Valdez  
Colorado Mountains and Plains Outfitters Owner/Operator  
719-989-8041

Jason Falduto  
Falduto Ranches Owner/Operator  
719-680-0611

Tim Gripka  
Hole In the Wall Property Owner  
719-890-4212

Henry Houts  
Houts Cattle Company LLC  
34638 Wolf Creek Trail  
Kiowa, CO 80117  
12/5/2023

Dear Huerfano County:

I am writing to you concerning Jared Coulter and his credibility as a potential lease of your lease property. I am Henry Houts, my brother Foster and I own Houts Cattle Company. Over the past 5 years we have worked with Jared on some grazing and hay projects and have been happy with the results he has brought back. He has provided us with custom grazing and custom haying services. Jared and his wife Hallie run a tight ship and take land stewardship and stockmanship very seriously. Jared's Knowledge and skills with stockmanship and range management have shown through because you can't have success ranching without both.

Over the past 5 years we have witnessed Jared and his strong work ethic grow his operation and family. He has had a vision from day one of what he wants and what he can do to improve his rangelands and cattle. Agriculture in southern Colorado is not easy and farmers/ranchers in the area have a lot of factors stacked against them including drought, urban sprawl, limited stock water availability, and high feed prices. All which Jared has worked through and left the rangeland in the same or better shape than when he started. Which is something not many can say in the region.

It is without hesitation that I recommend Jared for the lease. He is a local young man who would greatly appreciate the opportunity and will add value to the community. Jared has roots in the community there and has a lot of knowledge on farming and ranching in a high-altitude desert like Huerfano County, his knowledge and access to equipment could lead to great improvements in range health, irrigation ditches, and yield in the hay fields. I hope to see Jared and Huerfano County working together soon to achieve their goals with the property.

If you have any questions, please don't hesitate to contact me via Phone (720-388-5705) and/or email [houtscattlecompany@aol.com](mailto:houtscattlecompany@aol.com)

Sincerely,

Henry Houts  
CEO/Owner

Jared Coulter  
5239 County Road 230  
Walsenburg, CO 81089  
Cell Phone: 720-300-0262

### Understanding and Approach

It is understood that the Badito Ranch consists of irrigated hay fields that would require reestablishment of a forage crop. Reestablishment would include cultivation, planting of selected crop, and flood irrigation. To completed flood irrigation ditches need to be cleaned, pulled, and water reestablished according to water rights for Badito Ranch. If the head gates for the Badito Ranch require repair a plan would need to be determined for repair needs. As the Ranch Manger I would work closely with Huerfano County on a crop selection and reestablishment program.

I currently have a working relationship with Lenna Rauber Water Commissioner for the Huerfano River and would consistently communicate with her to use the Badito Ranch water rights to their full capacity. Maintenance and repair of fence lines would need to be determined. I currently own and or have access to all of the equipment needed to complete the tasks stated above.

I will use the hay ground as winter feed ground to put organic material back in the ground by feeding the hay back on top of the hay fields. I believe that proper range management is not a one size fits all approach. The area of interest for intent of grazing use needs to properly be evaluated through processes of habitat inventory and analysis. First I will gather any available composition and production data for each ecological site from the National Resource Conservation Service (NRCS), Web Soil Survey (WSS). This data can be compared to any data manually collected and data provided to us from landlords. The WSS data is a basis that can be used to determine if the property has the composition and production set by NRCS standards. If the standard is not met a plan can be developed for grazing and management strategies to target invasive species and highly competitive species. Grazing plans should be done by individual ecological sites if infrastructure allows. I will work in conjunction with the Huerfano County to manage invasive species.

All grazing strategies will use the Three Holistic Ranch Management principles:

- 1) Short duration grazing,
- 2) High stock density,
- 3) Long rest period

These three principles are what I have found to maintain and improve rangeland health. Although many factors can affect the implementation of these principles due to available resources, season of use restrictions, marketing logistics, and production constraints. Drought is a factor that all rangeland managers in the western high plains and intermountain west need to have a plan for. Grazing practices that utilize conservative stocking rates and relatively low -moderate harvest coefficients will lead to rangelands that are more tolerant to drought and more resilient in post-drought conditions relative to improperly managed rangelands. Long rest periods increase carbohydrate storage in plant species as well as allows for longer and increased root growth. Root growth makes plants more resilient in drought and post drought conditions. I will use all the grazing land for cattle, yearling cattle, or cow calf pairs. I will set stocking rates so all the ideas and terms above are met. I will take care of the ground first then the cattle, because without cared for ground there would be no cattle.

Jared Coulter  
5239 County Road 230  
Walsenburg, CO 81089  
Cell Phone: 720-300-0262

As a fifth generation rancher and father I believe agriculture education is very important. I would be interested in participating or facilitating Agriculture Education Programs at the direction of the Huerfano County Board of Commissioners. I am a previous member of FFA and 4-H and have experience in agriculture presentations. I currently utilize the resources provided by the Huerfano County Extension Office and would interested in any collaboration.

I plan to maintain my current role as Ranch Manager of Pacheco Ranch as well as custom hay work. I plan to complete this work around the requirements of the Badito Ranch Manger. I do not plan to take on any other requirements outside of those stated above.

### Fee Proposal

Proposed is a one year lease with option for a five year lease dependent on the requirements set by Huerfano County. First year lease would be set at \$8 per acre for 562.43 acres or roughly \$4,500 annually. If this offer does not meet your requirements I am open to a counter offer and discussion to meet the needs of the Huerfano Board of County Commissioners.

# PURCHASE ORDER

## Huerfano County

**Purchase Order#:** 205

**Purchase OrderDate:** 1/22/2024

**Vendor:** STATEWIDE INTERNET PORTAL / 7939  
AUTHORITY 1300 BROADWAY STE 440  
DENVER, CO 80203

**Ship To:** 401 Main Street -  
Walsenburg CO, 81089

### Order Description:

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL COST	LEDGER
Google Workspace Business Licenses	1	\$14,317.00	\$14,317.00	001-49500-51310
TOTAL:			\$14,317.00	

### NOTES:

County Admin and IT reviewed these accounts and their usage and has eliminated enough accounts to bring our usage cap from 125 to 100. This will save the County \$3,579.25.

### APPROVALS:

Approving Authority: \_\_\_\_\_

Budget Officer: \_\_\_\_\_

# Statewide Internet Portal Authority (SIPA)

Item 7m.

Company Address 950 S. Cherry St.  
Suite 900  
Denver, CO 80246  
US

Created Date 1/18/2024  
Expiration Date 3/26/2024  
Quote Number 00003778

Prepared By Heather Nelson  
Phone 7204095638  
Email heather@cosipa.gov

Contact Name Carl Young  
Phone (719) 738-2370  
Email cyoung@huerfano.us  
Fax (719) 738-3996

Bill To Name Huerfano County  
Bill To 401 Main Street  
Suite 201  
Walsenburg, CO 81089

Ship To Name Huerfano County  
Ship To 401 Main St  
Walsenburg, CO 81089

Product	Line Item Description	Sales Price	Quantity	Total Price
Google Workspace Business Plus	Domain: huerfano.us; Renewal 03/31/2024 to 03/30/2025	\$143.17	100.00	\$14,317.00

Description Quote for Huerfano County to renew 100 Google Workspace Business Plus subscriptions for a one year term: 03/31/2024 to 03/30/2025, with the option to renew in one year.

Grand Total \$14,317.00

Domain: huerfano.us

Please return a signed quote or PO to me or sipa@cosipa.gov to renew and include the email address of the person who is supposed to receive the invoice.

## Additional Details

Additional Details Please note: Fees are not refundable.

Please note: Fees may increase at next renewal.

Please note: This is not an invoice. Please do not submit payment until you have received an invoice.

### Terms & Conditions:

Customer accepts Google flow down

terms: [https://static.carahsoft.com/concrete/files/6116/6981/5856/US\\_Public\\_Sector\\_CMA\\_flowdowns\\_10.17.22\\_-\\_Worksp](https://static.carahsoft.com/concrete/files/6116/6981/5856/US_Public_Sector_CMA_flowdowns_10.17.22_-_Worksp)

By signing this Quote or issuing a Purchase Order, you are agreeing to the above Terms and Conditions and you are agreeing to purchase the above mentioned products and/or services and you will be responsible for payment upon invoicing. You also certify that you have authority to enter into this agreement between your entity and SIPA.

## Quote Acceptance Information

Signature \_\_\_\_\_  
Name \_\_\_\_\_  
Title \_\_\_\_\_  
Date \_\_\_\_\_

# PURCHASE ORDER

## Huerfano County

**Purchase Order#:** 206

**Purchase OrderDate:** 1/22/2024

**Vendor: CONVERGINT / 8384**  
**7330 SOUTH ALTON WAY**  
**CENTENNIAL, CO 80112**

**Ship To:** 401 Main Street -  
Walsenburg CO, 81089

### Order Description:

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL COST	LEDGER
Judicial Center Security Grant	1	\$111,937.67	\$111,937.67	001-50200-51665
TOTAL:			\$111,937.67	

### NOTES:

This is funded by the 2024 Underfunded Courthouse Grant with 50/50 split. The County Match is budgeted in Judicial Center Capital Outlay

### APPROVALS:

Approving Authority: \_\_\_\_\_

Budget Officer: \_\_\_\_\_

CONTRACT FOR SERVICES AGREEMENT  
Youth and Adult Sports Coordinator Contractor

This Agreement, entered into this **23<sup>rd</sup> Day of January 2024**, by and between the County of Huerfano, Colorado, whose address is 401 Main Street, Suite 201, Walsenburg, CO 81089, hereinafter referred to as the "County" and Celena Valdez, whose address is 336 E 5th Street Walsenburg 81089, hereinafter referred to as "Contractor".

WHEREAS, the County requires the services of a Youth Sports Coordinator Contractor; and,

WHEREAS, the Contractor desires to contract for such services.

NOW, THEREFORE, the parties mutually agree, promise, stipulate, and covenant as follows:

1. The County does hereby agree to contract with the Contractor to do and perform the acts and services hereinafter more specifically set out, on the terms and conditions hereinafter enumerated for period commencing on the **7<sup>th</sup> Day of January 2024** until the **17<sup>th</sup> Day of February 2024**.
2. The Contractor shall do, perform and carry out, in a satisfactory and proper manner, as determined by the Board of County Commissioners, all elements of work as indicated below:
  - a. Coordinate Youth Basketball Practices and Games;
  - b. Coordinate Monday Night Adult Leagues;
  - c. Assist Parks and Recreation Director with Facility Cleaning as requested.
3. Huerfano County agrees to pay the Contractor **\$17.00 per hour** in consideration of the described work elements above.
4. It is understood by the parties that the Contractor will provide all materials, supplies, and equipment necessary to carry out the elements of work listed above. However, the Contractor may utilize County equipment and supplies with prior approval.
5. The parties intend that an independent contractor relationship is created by this agreement. The County is only interested in the results to be achieved and the conduct and control of the work will lie solely with the Contractor.
6. The work to be performed under this contract will be performed entirely at the Contractor's risk and Contractor assumes all responsibility for the condition of tools and equipment used in the performance of this contract. The Contractor agrees to indemnify the County for any and all liability or loss arising in any way out of the performance of this contract.
7. This contractual agreement constitutes the entire agreement and understanding between the parties hereto and it shall not be considered modified, altered, changed, or amended in any respect until in writing and designed by both parties.
8. This contractual agreement may be terminated by either party in writing with thirty (30) days written notice sent to the address as provided therein by United States Mail, postage prepaid.



IN WITNESS WHEREOF, the parties hereto have executed this Contract for Services Agreement to signify their acceptance of all the terms and conditions stated above, to be effective as of the Effective Date, regardless of the date of actual signature

By: \_\_\_\_\_

Date Signed: \_\_\_\_\_

Name: John Galusha

Title: Chairman, Board of County Commissioners

ATTEST:

By: \_\_\_\_\_

County Clerk and Recorder

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Celena Valdez

By: \_\_\_\_\_

Date Signed: \_\_\_\_\_

Name: Celena Valdez

The background of the page is a stylized American flag with a blue field of white stars in the upper left corner and red and white stripes below. The flag is set against a white background and is framed by a dark blue border.

# HC Finance Office

HUERFANO COUNTY

AP Payment Register - Monthly Accounts

Payable Vendor Report

**Approved Invoices By Department Detail**

**Huerfano County**

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 001 GENERAL FUND</b>							
<b>Dept: 000 NONDEPARTMENTAL</b>							
Dec 2024			12/30/2023	1/25/2024	1/25/2024	\$750.00	\$750.00
<b>Invoice Description: December hours</b>							
0010000021803		EMPLOYEE HEALTH DEDUCTION		None	December hours	\$750.00	
<b>Dept: 00000 - NONDEPARTMENTAL Invoice Count and Total:</b>						<b>1</b>	<b>\$750.00</b>
<b>Dept: 401 LAND USE AND BUILDING</b>							
01172024Fuel			1/17/2024	1/25/2024	1/25/2024	\$2,718.86	\$2,718.86
<b>Invoice Description: Fuel Billing</b>							
0014012451335		FUEL REIMBURSEMENT		None	Fuel Billing	\$53.75	
66199		194	1/18/2024	1/25/2024	1/25/2024	\$6,043.89	\$6,043.89
<b>Invoice Description: Estimate Heater</b>							
0014012451380		REPAIRS/MAINTENANCE		None	Estimate Heater	\$6,043.89	
JAN. 2023			1/22/2024	1/25/2024	1/25/2024	\$33.67	\$33.67
<b>Invoice Description: PC LUNCH</b>							
0014012451384		BOARD COMPENSATION		None	PC LUNCH	\$33.67	
<b>Dept: 40124 - LAND USE AND BUILDING Invoice Count and Total:</b>						<b>3</b>	<b>\$6,131.31</b>
<b>Dept: 401 OTHER ADMINISTRATION</b>							
10312023finchg			1/2/2024	1/25/2024	1/25/2024	\$1.90	\$1.90
<b>Invoice Description: Finance Charge 10/31/2023 Assessors Office</b>							
0014012751308		BANK CHARGES		None	Finance Charge 10/31/2023 Assessors Office	\$1.90	
104578			12/29/2023	1/25/2024	1/25/2024	\$49.00	\$49.00
<b>Invoice Description: 2024 Annual Fee For Consortium Services</b>							
<b>Approved By:</b> <input type="text"/>							
<b>On:</b> <input type="text"/>							

# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 001 GENERAL FUND</b>							
<b>Dept: 401 OTHER ADMINISTRATION</b>							
104578			12/29/2023	1/25/2024	1/25/2024	\$49.00	\$49.00
<b>Invoice Description: 2024 Annual Fee For Consortium Services</b>							
	0014012751760	PRE-EMPLOY BACKGROUND CHECK		None	2024 Annual Fee For Consortium Services	\$49.00	
162803			1/3/2024	1/25/2024	1/25/2024	\$2,175.00	\$2,175.00
<b>Invoice Description: Review info for analysis of anti-speculation needs for change application</b>							
	0014012751310	PROFESSIONAL SERVICES		None	Review info for analysis of anti-speculation needs for change application	\$2,175.00	
492669			1/9/2024	1/25/2024	1/25/2024	\$1,600.00	\$1,600.00
<b>Invoice Description: HR VP support 20-2023-1128-409280</b>							
	0014012751310	PROFESSIONAL SERVICES		None	HR VP support 20-2023-1128-409280	\$1,600.00	
8020			12/31/2023	1/25/2024	1/25/2024	\$1,745.00	\$1,745.00
<b>Invoice Description: Newsletter, Soc Mgmt, Acct Ser Fee, public Relations, Web Main</b>							
	0014012751304	ADVERTISING AND PROMOTION		None	Newsletter, Soc Mgmt, Acct Ser Fee, public Relations, Web Main	\$1,745.00	
930893			1/22/2024	1/25/2024	1/25/2024	\$30,138.31	\$30,138.31
<b>Invoice Description: PS FEB 2023</b>							
	0014012751310	PROFESSIONAL SERVICES		None	PS FEB 2023	\$30,138.31	
CONT. PAY			1/20/2023	1/25/2024	1/25/2024	\$425.00	\$425.00
<b>Invoice Description: PT WORK FOR FIRST TWO WEEKS IN JAN.</b>							
	0014012751310	PROFESSIONAL SERVICES		None	PT WORK FOR FIRST TWO WEEKS IN JAN.	\$425.00	
DEC 2023			1/22/2024	1/25/2024	1/25/2024	\$593.52	\$593.52
<b>Invoice Description: ADS</b>							
	0014012751305	PUBLISHING		None	ADS	\$593.52	

Approved By:

On:

# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
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Fund: 001 GENERAL FUND

Dept: 401 OTHER ADMINISTRATION

Jan2024			1/1/2024	1/25/2024	1/25/2024	\$8,000.00	\$8,000.00
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Invoice Description: Monthly Salary per contract Jan 2024

0014012751310	PROFESSIONAL SERVICES	None	Monthly Salary per contract Jan 2024	\$8,000.00
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Statement01022024			1/2/2024	1/25/2024	1/25/2024	\$3.46	\$3.46
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Invoice Description: Finance Charge 12/31/23

0014012751308	BANK CHARGES	None	Finance Charge 12/31/23	\$3.46
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<b>Dept: 40127 - OTHER ADMINISTRATION Invoice Count and Total:</b>						<b>10</b>	<b>\$44,731.19</b>
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Dept: 402 CLERK AND RECORDER

13783492-122723			12/27/2023	1/25/2024	1/25/2024	\$36.97	\$36.97
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Invoice Description: WATER

0014021051210	OFFICE SUPPLIES	None	WATER	\$36.97
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1476			12/8/2023	1/25/2024	1/25/2024	\$1,031.02	\$1,031.02
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Invoice Description: 2024 Dues for Level 4 County

0014021051420	DUES AND MEETINGS	None	2024 Dues for Level 4 County	\$1,031.02
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23039			12/22/2022	1/25/2024	1/25/2024	\$6,000.00	\$6,000.00
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Invoice Description: JAN-JUNE 2024 MAINTENANCE & SUPPORT

0014021051383	MAINTENANCE CONTRACT	None	JAN-JUNE 2024 MAINTENANCE & SUPPORT	\$6,000.00
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4369637			1/5/2024	1/25/2024	1/25/2024	\$1,960.20	\$1,960.20
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Invoice Description: OCE MAINTENANCE CONTRACT

0014021051383	MAINTENANCE CONTRACT	None	OCE MAINTENANCE CONTRACT	\$1,960.20
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CO82301			1/5/2024	1/25/2024	1/25/2024	\$13.20	\$13.20
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Invoice Description: SHRED SERVICES

Approved By:

On:

# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 001 GENERAL FUND</b>							
<b>Dept: 402 CLERK AND RECORDER</b>							
CO82301			1/5/2024	1/25/2024	1/25/2024	\$13.20	\$13.20
<b>Invoice Description: SHRED SERVICES</b>							
0014021051383		MAINTENANCE CONTRACT		None	SHRED SERVICES	\$13.20	
CO82329			1/4/2024	1/25/2024	1/25/2024	\$20.00	\$20.00
<b>Invoice Description: Box shredding</b>							
0014021051383		MAINTENANCE CONTRACT		None	Box shredding	\$20.00	
<b>Dept: 40210 - CLERK AND RECORDER Invoice Count and Total:</b>						<b>6</b>	<b>\$9,061.39</b>
<b>Dept: 403 TREASURER</b>							
15959			12/31/2023	1/25/2024	1/25/2024	\$1,861.00	\$1,861.00
<b>Invoice Description: TAX NOTICE ENVELOPES</b>							
0014030051322		POSTAGE		None	TAX NOTICE ENVELOPES	\$1,861.00	
16002			1/9/2024	1/25/2024	1/25/2024	\$235.04	\$235.04
<b>Invoice Description: LASER CHECK PRINTING</b>							
0014030051350		PRINTING		None	LASER CHECK PRINTING	\$235.04	
367242			1/15/2024	1/25/2024	1/25/2024	\$62.36	\$62.36
<b>Invoice Description: KYOCERA COPY MACHINE MAINT</b>							
0014030051383		MAINTENANCE CONTRACT		None	KYOCERA COPY MACHINE MAINT	\$31.18	
3746P			12/19/2023	1/25/2024	1/25/2024	\$6,900.00	\$6,900.00
<b>Invoice Description: Postage Tax Notices 2023</b>							
0014030051322		POSTAGE		None	Postage Tax Notices 2023	\$6,900.00	
INVB-049969			1/19/2024	1/25/2024	1/25/2024	\$2,573.43	\$2,573.43
<b>Invoice Description: MONTHLY SOFTWARE SUPPORT</b>							
0014030051814		LEASE AGREEMENT		None	MONTHLY SOFTWARE SUPPORT	\$2,573.43	

Approved By:

On:

# Approved Invoices By Department Detail

## Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
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**Fund: 001 GENERAL FUND**

**Dept: 403 TREASURER**

**Dept: 40300 - TREASURER Invoice Count and Total: 5 \$11,600.65**

**Dept: 404 ASSESSOR**

<b>01172024</b>	<b>Fuel</b>		<b>1/17/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$2,718.86</b>	<b>\$2,718.86</b>
	<b>Invoice Description: Fuel Billing</b>						
	0014040051335	FUEL REIMBURSEMENT		None	Fuel Billing	\$16.00	
<b>15962</b>			<b>12/26/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$1,814.41</b>	<b>\$1,814.41</b>
	<b>Invoice Description: NOV INSERTS</b>						
	0014040051350	PRINTING		None	NOV INSERTS	\$1,814.41	
<b>2427</b>			<b>12/12/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$1,382.00</b>	<b>\$1,382.00</b>
	<b>Invoice Description: assessor dues 2024</b>						
	0014040051420	DUES AND MEETINGS		None	assessor dues 2024	\$1,382.00	
<b>2589</b>			<b>12/20/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>
	<b>Invoice Description: december invoice</b>						
	0014040051310	PROFESSIONAL SERVICES		None	december invoice	\$2,100.00	
<b>367242</b>			<b>1/15/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$62.36</b>	<b>\$62.36</b>
	<b>Invoice Description: KYOCERA COPY MACHINE MAINT</b>						
	0014040051383	MAINTENANCE CONTRACT		None	KYOCERA COPY MACHINE MAINT	\$31.18	
<b>invb-049968</b>			<b>12/20/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$2,768.22</b>	<b>\$2,768.22</b>
	<b>Invoice Description: December invoice</b>						
	0014040051814	LEASE AGREEMENT		None	December invoice	\$2,768.22	

**Dept: 40400 - ASSESSOR Invoice Count and Total: 6 \$8,111.81**

**Dept: 406 PUBLIC WORKS**

Approved By:

On:

# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 001 GENERAL FUND</b>							
<b>Dept: 406 PUBLIC WORKS</b>							
0017713IN			12/1/2023	1/25/2024	1/25/2024	\$537.09	\$537.09
<b>Invoice Description: Enviro 48 125 lbs</b>							
	0014060051220	OPERATING SUPPLIES		None	Enviro 48 125 lbs	\$537.09	
01172024Fuel			1/17/2024	1/25/2024	1/25/2024	\$2,718.86	\$2,718.86
<b>Invoice Description: Fuel Billing</b>							
	0014060051335	FUEL REIMBURSEMENT		None	Fuel Billing	\$201.25	
4926806V316			1/1/2024	1/25/2024	1/25/2024	\$407.72	\$407.72
<b>Invoice Description: Huerfano Comm Cenmter FI 6 Yd 1 X Week</b>							
	0014060051310	PROFESSIONAL SERVICES		None	Huerfano Comm Cenmter FI 6 Yd 1 X Week	\$407.72	
775193501			11/13/2023	1/25/2024	1/25/2024	\$493.00	\$493.00
<b>Invoice Description: 4x8 OSB for Rio Cucharas Inn</b>							
	0014060051380	REPAIRS/MAINTENANCE		None	4x8 OSB for Rio Cucharas Inn	\$493.00	
775587801			11/14/2023	1/25/2024	1/25/2024	\$464.20	\$464.20
<b>Invoice Description: 28" ONG SAFECN W/ RFLCTBR</b>							
	0014060051380	REPAIRS/MAINTENANCE		None	28" ONG SAFECN W/ RFLCTBR	\$464.20	
776064438			11/16/2023	1/25/2024	1/25/2024	\$94.02	\$94.02
<b>Invoice Description: Exhaust Fan</b>							
	0014060051380	REPAIRS/MAINTENANCE		None	Exhaust Fan	\$94.02	
DECEMBER STATEMENT			12/31/2023	1/25/2024	1/25/2024	\$1,345.90	\$1,345.90
<b>Invoice Description: NOV -DEC 2023</b>							
	0014060051380	REPAIRS/MAINTENANCE		None	NOV -DEC 2023	\$533.20	
U0027168			1/3/2024	1/25/2024	1/25/2024	\$562.73	\$562.73
<b>Invoice Description: Bulk Propane shipped to Garnder Community Center</b>							

Approved By:

On:



# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amoun	Approv Amt
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Fund: 001 GENERAL FUND

Dept: 406 PUBLIC WORKS

U0027168			1/3/2024	1/25/2024	1/25/2024	\$562.73	\$562.73
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Invoice Description: Bulk Propane shipped to Garnder Community Center

0014060051370	UTILITIES	None		Bulk Propane shipped to Garnder Community Center	\$562.73	
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<b>Dept: 40600 - PUBLIC WORKS Invoice Count and Total:</b>						<b>8</b>	<b>\$3,293.21</b>
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Dept: 421 SHERIFF

026659358			12/29/2023	1/25/2024	1/25/2024	\$122.44	\$122.44
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Invoice Description: Pepper Spray

0014211051500	EQUIPMENT/TASERS	None		Pepper Spray	\$122.44	
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12152023-01			12/15/2023	1/25/2024	1/25/2024	\$2,205.89	\$2,205.89
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Invoice Description: Unl Fuel & Diesel

0014211051335	FLEET FUEL	None		Unl Fuel & Diesel	\$2,205.89	
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2024EFF20			10/1/2023	1/25/2024	1/25/2024	\$3,421.31	\$3,421.31
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Invoice Description: Assessment for Calendar Year 2024

0014211051440	FIRE FIGHTING/MEMBERSHIP DUES	None		Assessment for Calendar Year 2024	\$3,421.31	
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36311278			12/22/2023	1/25/2024	1/25/2024	\$206.24	\$206.24
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Invoice Description: Front Office Supplies

0014211051220	OPERATING SUPPLIES	None		Front Office Supplies	\$206.24	
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6008884785			1/5/2024	1/25/2024	1/25/2024	\$731.80	\$731.80
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Invoice Description: Fuel 12/05/23 - 01/04/24

0014211051335	FLEET FUEL	None		Fuel 12/05/23 - 01/04/24	\$731.80	
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Approved By:

On:

# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amoun	Approv Amt	
<b>Fund: 001 GENERAL FUND</b>								
<b>Dept: 421 SHERIFF</b>								
849515613			1/1/2024	1/25/2024	1/25/2024	\$493.94	\$493.94	
	<b>Invoice Description: Arrest Gateway/LE Plus</b>							
	0014211051719	OPERATING SOFTWARE		None	Arrest Gateway/LE Plus	\$493.94		
ID-293061			12/4/2023	1/25/2024	1/25/2024	\$24.29	\$24.29	
	<b>Invoice Description: Cable Ties</b>							
	0014211051500	EQUIPMENT/TASERS		None	Cable Ties	\$24.29		
Inv 17518-17519			12/28/2023	1/25/2024	1/25/2024	\$1,310.00	\$1,310.00	
	<b>Invoice Description: Bad sensors, patch tire</b>							
	0014211051380	REPAIRS/MAINTENANCE		None	Bad sensors, patch tire	\$1,310.00		
Inv LG-18			12/29/2023	1/25/2024	1/25/2024	\$1,350.00	\$1,350.00	
	<b>Invoice Description: Security 12/18/2023 - 12/29/2023</b>							
	0014211051342	CONTRACT PAY/JUDICAL SEC		None	Security 12/18/2023 - 12/29/2023	\$1,350.00		
INV24201			12/21/2023	1/25/2024	1/25/2024	\$47.36	\$47.36	
	<b>Invoice Description: Gasoline</b>							
	0014211051335	FLEET FUEL		None	Gasoline	\$47.36		
INVPRA1231617			1/1/2024	1/25/2024	1/25/2024	\$689.60	\$689.60	
	<b>Invoice Description: PoliceOne Academy Software Subscription</b>							
	0014211051719	OPERATING SOFTWARE		None	PoliceOne Academy Software Subscription	\$689.60		
<b>Dept: 42110 - SHERIFF Invoice Count and Total:</b>						<b>11</b>	<b>\$10,602.87</b>	

## Dept: 421 JAIL

011224-5			1/12/2024	1/25/2024	1/25/2024	\$3,954.44	\$3,954.44	
	<b>Invoice Description: Contracted Meals 12/02/23 - 01/01/24</b>							

Approved By:

On:

# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 001 GENERAL FUND</b>							
<b>Dept: 421 JAIL</b>							
<b>011224-5</b>			<b>1/12/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$3,954.44</b>	<b>\$3,954.44</b>
<b>Invoice Description: Contracted Meals 12/02/23 - 01/01/24</b>							
0014212051313		MEALS		None	Contracted Meals 12/02/23 - 01/01/24	\$3,954.44	
<b>011224-DM</b>			<b>1/12/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$960.12</b>	<b>\$960.12</b>
<b>Invoice Description: Transport Services</b>							
0014212051932		INMATE TRANSPORTS		None	Transport Services	\$960.12	
<b>103361</b>			<b>1/11/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$144.94</b>	<b>\$144.94</b>
<b>Invoice Description: Jail Supplies</b>							
0014212051220		OPERATING SUPPLIES		None	Jail Supplies	\$144.94	
<b>10484-123023</b>			<b>12/30/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$140.00</b>	<b>\$140.00</b>
<b>Invoice Description: Trash Svc 12/01/2023 - 12/31/2023</b>							
0014212051311		SEWER/WATER/TRASH		None	Trash Svc 12/01/2023 - 12/31/2023	\$140.00	
<b>15325605 123023</b>			<b>12/30/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$152.87</b>	<b>\$152.87</b>
<b>Invoice Description: Artesian water</b>							
0014212051311		SEWER/WATER/TRASH		None	Artesian water	\$152.87	
<b>29746759</b>			<b>12/16/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$798.34</b>	<b>\$798.34</b>
<b>Invoice Description: Inmate Lunch Meals</b>							
0014212051313		MEALS		None	Inmate Lunch Meals	\$798.34	
<b>29746760</b>			<b>12/16/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$1,194.15</b>	<b>\$1,194.15</b>
<b>Invoice Description: Inmate Breakfast Meals; Jail Supplies</b>							
0014212051220		OPERATING SUPPLIES		None	Inmate Breakfast Meals; Jail Supplies	\$195.45	
0014212051313		MEALS		None	Inmate Breakfast Meals; Jail Supplies	\$998.70	

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# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt	
<b>Fund: 001 GENERAL FUND</b>								
<b>Dept: 421 JAIL</b>								
<b>29767046</b>			<b>12/23/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$798.63</b>	<b>\$798.63</b>	
	<b>Invoice Description: Inmate Lunch Meals</b>							
	0014212051313	MEALS		None	Inmate Lunch Meals	\$798.63		
<b>29767047</b>			<b>12/23/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$1,501.36</b>	<b>\$1,501.36</b>	
	<b>Invoice Description: Inmate Breakfast Meals</b>							
	0014212051313	MEALS		None	Inmate Breakfast Meals	\$1,501.36		
<b>29784018</b>			<b>12/30/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$766.83</b>	<b>\$766.83</b>	
	<b>Invoice Description: Inmate Lunch Meals</b>							
	0014212051313	MEALS		None	Inmate Lunch Meals	\$766.83		
<b>29784019</b>			<b>12/30/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$555.95</b>	<b>\$555.95</b>	
	<b>Invoice Description: Inmate Breakfast Meals</b>							
	0014212051313	MEALS		None	Inmate Breakfast Meals	\$555.95		
<b>29802985</b>			<b>1/6/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$798.63</b>	<b>\$798.63</b>	
	<b>Invoice Description: Inmate Lunch Meals</b>							
	0014212051313	MEALS		None	Inmate Lunch Meals	\$798.63		
<b>29802986</b>			<b>1/6/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$427.33</b>	<b>\$427.33</b>	
	<b>Invoice Description: Inmate Breakfast Meals; Jail Supplies</b>							
	0014212051313	MEALS		None	Inmate Breakfast Meals; Jail Supplies	\$343.22		
	0014212051220	OPERATING SUPPLIES		None	Inmate Breakfast Meals; Jail Supplies	\$84.11		
<b>31919421</b>			<b>1/12/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$236.73</b>	<b>\$236.73</b>	
	<b>Invoice Description: Copier Contract Charge</b>							
	0014212051814	LEASE AGREEMENT		None	Copier Contract Charge	\$236.73		

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# Approved Invoices By Department Detail

## Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 001 GENERAL FUND</b>							
<b>Dept: 421 JAIL</b>							
<b>5982-NP-123123-1</b>			<b>12/31/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$2,843.75</b>	<b>\$2,843.75</b>
<b>Invoice Description: JBBS/Mat Expenses 120123 - 123123</b>							
0014212051933		JAIL BEHAVIORAL HEALTH/MAT		None	JBBS/Mat Expenses 120123 - 123123	\$2,843.75	
<b>5982-NP-123123-2</b>			<b>12/31/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$512.65</b>	<b>\$512.65</b>
<b>Invoice Description: JBBS/MAT - Not Eligible</b>							
0014212051933		JAIL BEHAVIORAL HEALTH/MAT		None	JBBS/MAT - Not Eligible	\$512.65	
<b>9-250-152744</b>			<b>12/5/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$13.20</b>	<b>\$13.20</b>
<b>Invoice Description: Self Drill Tool</b>							
0014212051380		JAIL REPAIRS		None	Self Drill Tool	\$13.20	
<b>FCM-010124</b>			<b>1/1/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$577.58</b>	<b>\$577.58</b>
<b>Invoice Description: JBBS/MAT detox, hydration; Inmate Meals</b>							
0014212051313		MEALS		None	JBBS/MAT detox, hydration; Inmate Meals	\$520.74	
0014212051933		JAIL BEHAVIORAL HEALTH/MAT		None	JBBS/MAT detox, hydration; Inmate Meals	\$56.84	
<b>INV 103245</b>			<b>12/27/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$354.64</b>	<b>\$354.64</b>
<b>Invoice Description: Jail Supplies</b>							
0014212051220		OPERATING SUPPLIES		None	Jail Supplies	\$354.64	
<b>Inv CS-123123</b>			<b>12/31/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$1,240.23</b>	<b>\$1,240.23</b>
<b>Invoice Description: JBBS/MAT, Hours &amp; Mileage Expenses 120123 - 123223, Inmate C. Kane essentials</b>							
0014212051933		JAIL BEHAVIORAL HEALTH/MAT		None	JBBS/MAT, Hours & Mileage Expenses 120123 - 123223, Inmate C. Kane essentials	\$1,240.23	
<b>INV NTR-123123</b>			<b>12/31/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$800.00</b>	<b>\$800.00</b>
<b>Invoice Description: JBBS/MAT: Counseling/Intake Services</b>							

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# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
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Fund: 001 GENERAL FUND

Dept: 421 JAIL

INV NTR-123123			12/31/2023	1/25/2024	1/25/2024	\$800.00	\$800.00
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Invoice Description: JBBS/MAT: Counseling/Intake Services

0014212051933	JAIL BEHAVIORAL HEALTH/MAT	None		JBBS/MAT: Counseling/Intake Services	\$800.00	
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INV NW-123123			12/31/2023	1/25/2024	1/25/2024	\$1,332.24	\$1,332.24
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Invoice Description: JBBS Coordinator Hours 12/01/23 - 12/31/23

0014212051933	JAIL BEHAVIORAL HEALTH/MAT	None		JBBS Coordinator Hours 12/01/23 - 12/31/23	\$1,332.24	
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INV1978217			1/10/2024	1/25/2024	1/25/2024	\$2,197.47	\$2,197.47
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Invoice Description: Supplies

0014212051602	COMMISSARY	None		Supplies	\$1,213.00	
0014212051220	OPERATING SUPPLIES	None		Supplies	\$984.47	

INV25265			9/27/2023	1/25/2024	1/25/2024	\$729.84	\$729.84
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Invoice Description: JBBS/MAT - Food Carriers

0014212051933	JAIL BEHAVIORAL HEALTH/MAT	None		JBBS/MAT - Food Carriers	\$729.84	
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SD-3-123123			12/31/2023	1/25/2024	1/25/2024	\$875.12	\$875.12
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Invoice Description: JBBS/MAT; Inmate Prescriptions

0014212051933	JAIL BEHAVIORAL HEALTH/MAT	None		JBBS/MAT; Inmate Prescriptions	\$803.22	
0014212051934	INMATE MEDICATIONS	None		JBBS/MAT; Inmate Prescriptions	\$71.90	

Dept: 42120 - JAIL Invoice Count and Total: 30 \$23,907.04

Dept: 421 CORONER

2024			10/31/2023	1/25/2024	1/25/2024	\$858.00	\$858.00
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Invoice Description: 2024 Membership Dues

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# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amoun	Approv Amt
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**Fund: 001 GENERAL FUND**

**Dept: 421 CORONER**

2024			10/31/2023	1/25/2024	1/25/2024	\$858.00	\$858.00
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**Invoice Description: 2024 Membership Dues**

0014213051420	DUES & MEETINGS	None	2024 Membership Dues	\$858.00
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Jan2024			1/17/2024	1/25/2024	1/25/2024	\$1,051.92	\$1,051.92
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**Invoice Description: On Call hours / Investigations / mileage**

0014213051330	TRAVEL & TRANSPORTATION	None	On Call hours / Investigations / mileage	\$41.92
0014213051441	INVESTIGATION	None	On Call hours / Investigations / mileage	\$1,010.00

**Dept: 42130 - CORONER Invoice Count and Total: 3 \$1,909.92**

**Dept: 421 SEARCH AND RESCUE**

194166			12/31/2023	1/25/2024	1/25/2024	\$150.00	\$150.00
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**Invoice Description: 2024 SAR Membership Dues**

0014213551420	DUES (S&R MEMBERSHIP)	None	2024 SAR Membership Dues	\$150.00
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23-41726			12/12/2023	1/25/2024	1/25/2024	\$305.00	\$305.00
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**Invoice Description: SAR: lamResponding**

0014213551309	COMMUNICATIONS/PAGE OUT	None	SAR: lamResponding	\$305.00
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**Dept: 42135 - SEARCH AND RESCUE Invoice Count and Total: 2 \$455.00**

**Dept: 441 HEALTH DEPARTMENT**

Jan2024			1/1/2024	1/25/2024	1/25/2024	\$13,000.00	\$13,000.00
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**Invoice Description: Jan 2024 Allocation per 2024 Budget**

0014411051316	HEALTH PAYMENTS	None	Jan 2024 Allocation per 2024 Budget	\$13,000.00
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**Dept: 44110 - HEALTH DEPARTMENT Invoice Count and Total: 1 \$13,000.00**

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On:

# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amoun	Approv Amt
<b>Fund: 001 GENERAL FUND</b>							
<b>Dept: 464 AIRPORT</b>							
124551			11/30/2023	1/25/2024	1/25/2024	\$70.00	\$70.00
<b>Invoice Description: SPANISH PEAKS AIRPORT</b>							
	0014640051370	UTILITIES		None	SPANISH PEAKS AIRPORT	\$70.00	
152523			12/5/2023	1/25/2024	1/25/2024	\$44.94	\$44.94
<b>Invoice Description: hammer claw, fence staples</b>							
	0014640051380	REPAIRS/MAINTENANCE		None	hammer claw, fence staples	\$44.94	
DEC 2023			12/16/2023	1/25/2024	1/25/2024	\$125,756.00	\$125,756.00
<b>Invoice Description: AWOS</b>							
	0014640051815	EQUIPMENT REPAIRS		None	AWOS	\$125,756.00	
<b>Dept: 46400 - AIRPORT Invoice Count and Total:</b>						<b>3</b>	<b>\$125,870.94</b>
<b>Dept: 467 VETERANS</b>							
01152024			1/15/2024	1/25/2024	1/25/2024	\$108.00	\$108.00
<b>Invoice Description: Veterans transportation</b>							
	0014670051601	VETERANS TRANSPORTATION		None	Veterans transportation	\$108.00	
<b>Dept: 46700 - VETERANS Invoice Count and Total:</b>						<b>1</b>	<b>\$108.00</b>
<b>Dept: 479 ADMINISTRATION</b>							
01062041			1/11/2024	1/25/2024	1/25/2024	\$80.00	\$80.00
<b>Invoice Description: 1 year subscription</b>							
	0014790051339	DUES & MEETINGS		None	1 year subscription	\$80.00	
285641			1/1/2024	1/25/2024	1/25/2024	\$4,188.00	\$4,188.00
<b>Invoice Description: Social Media Archiving Subscription</b>							
	0014790051339	DUES & MEETINGS		None	Social Media Archiving Subscription	\$4,188.00	
<b>Approved By:</b>			<input type="text"/>				
<b>On:</b>			<input type="text"/>				



# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
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**Fund: 001 GENERAL FUND**

**Dept: 479 ADMINISTRATION**

492157			1/4/2024	1/25/2024	1/25/2024	\$300.00	\$300.00
<b>Invoice Description: Annual subscription Employment Law Posters</b>							
0014790051210		OFFICE SUPPLIES		None	Annual subscription Employment Law Posters	\$300.00	
8072776118			1/22/2024	1/25/2024	1/25/2024	\$1,095.82	\$1,095.82
<b>Invoice Description: SUPPLIES/DHS</b>							
0014790051210		OFFICE SUPPLIES		None	SUPPLIES/DHS	\$1,095.82	
CO82310			1/5/2024	1/25/2024	1/25/2024	\$13.20	\$13.20
<b>Invoice Description: 4 week service</b>							
0014790051210		OFFICE SUPPLIES		None	4 week service	\$13.20	
Jan2024			1/1/2024	1/25/2024	1/25/2024	\$40.00	\$40.00
<b>Invoice Description: Monthly Cell Phone Stipend - Jan 2024</b>							
0014790051457		CELLULAR PHONE SERVICE		None	Monthly Cell Phone Stipend - Jan 2024	\$40.00	

**Dept: 47900 - ADMINISTRATION Invoice Count and Total: 6 \$5,717.02**

**Dept: 495 IT/GIS DEPARTMENT**

181127			1/12/2024	1/25/2024	1/25/2024	\$14.99	\$14.99
<b>Invoice Description: DOOR KNOB</b>							
0014950051210		OFFICE SUPPLIES		None	DOOR KNOB	\$14.99	
Jan2024			1/1/2024	1/25/2024	1/25/2024	\$40.00	\$40.00
<b>Invoice Description: Monthly Cell Phone stipend - Jan 24</b>							
0014950051457		CELLULAR SERVICE		None	Monthly Cell Phone stipend - Jan 24	\$40.00	

**Dept: 49500 - IT/GIS DEPARTMENT Invoice Count and Total: 2 \$54.99**

**Dept: 501 PARKS AND RECREATION**

Approved By:

On:

# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amoun	Approv Amt
<b>Fund: 001 GENERAL FUND</b>							
<b>Dept: 501 PARKS AND RECREATION</b>							
01172024	Fuel		1/17/2024	1/25/2024	1/25/2024	\$2,718.86	\$2,718.86
<b>Invoice Description: Fuel Billing</b>							
	0015010051335	FUEL REIMBURSEMENT		None	Fuel Billing	\$21.00	
Jan2024			1/1/2024	1/25/2024	1/25/2024	\$40.00	\$40.00
<b>Invoice Description: Monthly Cell Phone Stipend - Jan 24</b>							
	0015010051457	CELLULAR SERVICE		None	Monthly Cell Phone Stipend - Jan 24	\$40.00	
<b>Dept: 50100 - PARKS AND RECREATION Invoice Count and Total:</b>						<b>2</b>	<b>\$61.00</b>
<b>Dept: 502 JUDICIAL CENTER</b>							
1638596			1/1/2024	1/25/2024	1/25/2024	\$980.00	\$980.00
<b>Invoice Description: Semi annual maintenance / annual pressure relief safety testing</b>							
	0015020051820	JUDICIAL CENTER MAINTENANCE		None	Semi annual maintenance / annual pressure relief safety testing	\$980.00	
20		45	1/22/2024	1/25/2024	1/25/2024	\$3,000.00	\$3,000.00
<b>Invoice Description: Judicial Center Maintenance</b>							
	0015020051310	PROFESSIONAL SERVICES		None	Judicial Center Maintenance	\$0.00	
71			1/8/2024	1/25/2024	1/25/2024	\$1,997.80	\$1,997.80
<b>Invoice Description: Diagnostics on circulator pump. Replaced faulty circuit.</b>							
	0015020051820	JUDICIAL CENTER MAINTENANCE		None	Diagnostics on circulator pump. Replaced faulty circuit.	\$1,997.80	
<b>Dept: 50200 - JUDICIAL CENTER Invoice Count and Total:</b>						<b>3</b>	<b>\$2,977.80</b>
<b>Fund: 001 - GENERAL FUND Invoice Count and Total:</b>						<b>103</b>	<b>\$268,344.14</b>

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# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 002 ROAD &amp; BRIDGE FUND</b>							
<b>Dept: 430 R/B MAINTENANCE OF CON</b>							
118864			12/8/2023	1/25/2024	1/25/2024	\$70.00	\$70.00
	<b>Invoice Description: Tire Repair</b>						
	0024304051505	TIRES AND TUBES		None	Tire Repair	\$70.00	
118865			12/8/2023	1/25/2024	1/25/2024	\$200.00	\$200.00
	<b>Invoice Description: Tire mount on loader</b>						
	0024304051505	TIRES AND TUBES		None	Tire mount on loader	\$200.00	
118932			1/18/2024	1/25/2024	1/25/2024	\$260.00	\$260.00
	<b>Invoice Description: Tire Mount</b>						
	0024304051505	TIRES AND TUBES		None	Tire Mount	\$260.00	
119049			12/28/2023	1/25/2024	1/25/2024	\$176.49	\$176.49
	<b>Invoice Description: Tube/tire repair back hoe</b>						
	0024304051505	TIRES AND TUBES		None	Tube/tire repair back hoe	\$176.49	
1230928			1/17/2024	1/25/2024	1/25/2024	\$1,353.02	\$1,353.02
	<b>Invoice Description: DEC STATEMENT</b>						
	0024304051504	GAS, FUEL AND OIL		None	DEC STATEMENT	\$1,353.02	
1232225			12/18/2023	1/25/2024	1/25/2024	\$1,305.71	\$1,305.71
	<b>Invoice Description: DECEMBER STATEMENT</b>						
	0024304051504	GAS, FUEL AND OIL		None	DECEMBER STATEMENT	\$1,305.71	
1233616			12/28/2023	1/25/2024	1/25/2024	\$165.00	\$165.00
	<b>Invoice Description: DEC. STATEMENTS</b>						
	0024304051506	PARTS		None	DEC. STATEMENTS	\$165.00	
12351501			12/11/2023	1/25/2024	1/25/2024	\$16,377.58	\$16,377.58
	<b>Invoice Description: DEC. STATEMENT</b>						

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# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 002 ROAD &amp; BRIDGE FUND</b>							
<b>Dept: 430 R/B MAINTENANCE OF CON</b>							
<b>12351501</b>			<b>12/11/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$16,377.58</b>	<b>\$16,377.58</b>
	<b>Invoice Description: DEC. STATEMENT</b>						
	0024304051504	GAS, FUEL AND OIL		None	DEC. STATEMENT	\$16,377.58	
<b>155629</b>			<b>12/7/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$22.49</b>	<b>\$22.49</b>
	<b>Invoice Description: pushbroom</b>						
	0024304051506	PARTS		None	pushbroom	\$22.49	
<b>156932</b>			<b>12/8/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$76.64</b>	<b>\$76.64</b>
	<b>Invoice Description: 2x6 's, Flat Blk Sray paint, 2x6 hem fir stud</b>						
	0024304051503	CULVERTS AND LUMBER		None	2x6 's, Flat Blk Sray paint, 2x6 hem fir stud	\$76.64	
<b>156970</b>			<b>12/8/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$51.62</b>	<b>\$51.62</b>
	<b>Invoice Description: 2x8 hem fir</b>						
	0024304051503	CULVERTS AND LUMBER		None	2x8 hem fir	\$51.62	
<b>166196</b>			<b>12/20/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$4.35</b>	<b>\$4.35</b>
	<b>Invoice Description: Hex bolts</b>						
	0024304051506	PARTS		None	Hex bolts	\$4.35	
<b>236554</b>			<b>1/2/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$55.00</b>	<b>\$55.00</b>
	<b>Invoice Description: SHOP</b>						
	0024304051506	PARTS		None	SHOP	\$55.00	
<b>24010</b>			<b>12/1/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$69.72</b>	<b>\$69.72</b>
	<b>Invoice Description: GAS</b>						
	0024304051504	GAS, FUEL AND OIL		None	GAS	\$69.72	
<b>24061</b>			<b>12/6/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$62.25</b>	<b>\$62.25</b>
	<b>Invoice Description: GAS</b>						

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Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 002 ROAD &amp; BRIDGE FUND</b>							
<b>Dept: 430 R/B MAINTENANCE OF CON</b>							
24061			12/6/2023	1/25/2024	1/25/2024	\$62.25	\$62.25
	<b>Invoice Description: GAS</b>						
	0024304051504	GAS, FUEL AND OIL		None	GAS	\$62.25	
24082			12/8/2023	1/25/2024	1/25/2024	\$27.46	\$27.46
	<b>Invoice Description: GAS</b>						
	0024304051504	GAS, FUEL AND OIL		None	GAS	\$27.46	
24119			12/12/2023	1/25/2024	1/25/2024	\$39.85	\$39.85
	<b>Invoice Description: GAS</b>						
	0024304051504	GAS, FUEL AND OIL		None	GAS	\$39.85	
24172			12/18/2023	1/25/2024	1/25/2024	\$54.78	\$54.78
	<b>Invoice Description: GAS</b>						
	0024304051504	GAS, FUEL AND OIL		None	GAS	\$54.78	
24198			12/21/2023	1/25/2024	1/25/2024	\$53.54	\$53.54
	<b>Invoice Description: GAS</b>						
	0024304051504	GAS, FUEL AND OIL		None	GAS	\$53.54	
24199			12/21/2023	1/25/2024	1/25/2024	\$27.60	\$27.60
	<b>Invoice Description: GAS</b>						
	0024304051504	GAS, FUEL AND OIL		None	GAS	\$27.60	
24238			1/18/2024	1/25/2024	1/25/2024	\$32.37	\$32.37
	<b>Invoice Description: GAS</b>						
	0024304051504	GAS, FUEL AND OIL		None	GAS	\$32.37	
24243			1/18/2024	1/25/2024	1/25/2024	\$80.00	\$80.00
	<b>Invoice Description: TIRE REPAIR</b>						

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Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 002 ROAD &amp; BRIDGE FUND</b>							
<b>Dept: 430 R/B MAINTENANCE OF CON</b>							
24243			1/18/2024	1/25/2024	1/25/2024	\$80.00	\$80.00
<b>Invoice Description: TIRE REPAIR</b>							
	0024304051505	TIRES AND TUBES		None	TIRE REPAIR	\$80.00	
3116572			12/18/2023	1/25/2024	1/25/2024	\$920.22	\$920.22
<b>Invoice Description: cooper work</b>							
	0024304051505	TIRES AND TUBES		None	cooper work	\$920.22	
3116575			12/18/2023	1/25/2024	1/25/2024	\$1,710.52	\$1,710.52
<b>Invoice Description: cooper work</b>							
	0024304051505	TIRES AND TUBES		None	cooper work	\$1,710.52	
3130662			12/19/2023	1/25/2024	1/25/2024	\$908.54	\$908.54
<b>Invoice Description: Cooper Pro</b>							
	0024304051505	TIRES AND TUBES		None	Cooper Pro	\$908.54	
330827199			1/15/2024	1/25/2024	1/25/2024	\$2,000.00	\$2,000.00
<b>Invoice Description: LEASERET 2-15 TO 2-14-2025</b>							
	0024304051509	EASEMENTS		None	LEASERET 2-15 TO 2-14-2025	\$2,000.00	
5275-293090			1/17/2024	1/25/2024	1/25/2024	\$73.00	\$73.00
<b>Invoice Description: DEC STATEMENT</b>							
	0024304051506	PARTS		None	DEC STATEMENT	\$73.00	
5275-293171			1/17/2024	1/25/2024	1/25/2024	\$141.80	\$141.80
<b>Invoice Description: DEC STATEMENT</b>							
	0024304051506	PARTS		None	DEC STATEMENT	\$141.80	
5275-293172			1/17/2024	1/25/2024	1/25/2024	\$3.74	\$3.74
<b>Invoice Description: december statement</b>							

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Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 002 ROAD &amp; BRIDGE FUND</b>							
<b>Dept: 430 R/B MAINTENANCE OF CON</b>							
<b>5275-293172</b>			<b>1/17/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$3.74</b>	<b>\$3.74</b>
		<b>Invoice Description: december statement</b>					
	0024304051506	PARTS		None	december statement	\$3.74	
<b>5275-293285</b>			<b>1/17/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$3.20</b>	<b>\$3.20</b>
		<b>Invoice Description: December statement</b>					
	0024304051506	PARTS		None	December statement	\$3.20	
<b>5275-293443</b>			<b>1/17/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$51.78</b>	<b>\$51.78</b>
		<b>Invoice Description: december parts</b>					
	0024304051506	PARTS		None	december parts	\$51.78	
<b>536151</b>			<b>1/18/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$42.50</b>	<b>\$42.50</b>
		<b>Invoice Description: GASKET SEAL KIT</b>					
	0024304051506	PARTS		None	GASKET SEAL KIT	\$42.50	
<b>5880-293081</b>			<b>1/17/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$269.10</b>	<b>\$269.10</b>
		<b>Invoice Description: core charge</b>					
	0024304051506	PARTS		None	core charge	\$269.10	
<b>591684</b>			<b>1/18/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$429.00</b>	<b>\$429.00</b>
		<b>Invoice Description: New Penalties</b>					
	0024304051501	GRAVEL/SAND/SALT		None	New Penalties	\$429.00	
<b>8835</b>			<b>12/12/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$166.38</b>	<b>\$166.38</b>
		<b>Invoice Description: COLD ROLL/THREADED BEARING</b>					
	0024304051506	PARTS		None	COLD ROLL/THREADED BEARING	\$166.38	
<b>Dec 2023</b>			<b>1/18/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$374.94</b>	<b>\$374.94</b>
		<b>Invoice Description: Purchase 12-5 to 12-21-2023</b>					

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# Approved Invoices By Department Detail

## Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 002 ROAD &amp; BRIDGE FUND</b>							
<b>Dept: 430 R/B MAINTENANCE OF CON</b>							
<b>Dec 2023</b>			<b>1/18/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$374.94</b>	<b>\$374.94</b>
	<b>Invoice Description: Purchase 12-5 to 12-21-2023</b>						
	0024304051506	PARTS		None	Purchase 12-5 to 12-21-2023	\$19.98	
	0024304051561	LIVESTOCK FENCE		None	Purchase 12-5 to 12-21-2023	\$269.98	
<b>NOV/DEC</b>			<b>11/30/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$1,113.30</b>	<b>\$1,113.30</b>
	<b>Invoice Description: GRAVEL PIT - LONE TREE</b>						
	0024304051501	GRAVEL/SAND/SALT		None	GRAVEL PIT - LONE TREE	\$515.50	
	0024304051501	GRAVEL/SAND/SALT		None	GRAVEL PIT - LONE TREE	\$597.80	
<b>P00C2640282</b>			<b>12/2/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$457.38</b>	<b>\$457.38</b>
	<b>Invoice Description: FILTER/OIL</b>						
	0024304051506	PARTS		None	FILTER/OIL	\$457.38	
<b>P00C2644461</b>			<b>12/15/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$476.75</b>	<b>\$476.75</b>
	<b>Invoice Description: PARTS</b>						
	0024304051506	PARTS		None	PARTS	\$476.75	
<b>P03C056892</b>			<b>12/13/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$440.76</b>	<b>\$440.76</b>
	<b>Invoice Description: COVER PARTS</b>						
	0024304051506	PARTS		None	COVER PARTS	\$440.76	
<b>P03C0576893</b>			<b>1/22/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$374.90</b>	<b>\$374.90</b>
	<b>Invoice Description: STRIP WEAR</b>						
	0024304051506	PARTS		None	STRIP WEAR	\$374.90	
<b>P102062570:01</b>			<b>12/4/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$269.85</b>	<b>\$269.85</b>
	<b>Invoice Description: BATTERY</b>						
	0024304051506	PARTS		None	BATTERY	\$269.85	

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Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 002 ROAD &amp; BRIDGE FUND</b>							
<b>Dept: 430 R/B MAINTENANCE OF CON</b>							
<b>S03W0883923</b>		<b>169</b>	<b>1/22/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$962.50</b>	<b>\$962.50</b>
<b>Invoice Description: Caterpillar 311</b>							
0024304051507		CONTRACTED REPAIRS		None	Caterpillar 311	\$962.50	
<b>sc044385484</b>			<b>1/17/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$1.16</b>	<b>\$1.16</b>
<b>Invoice Description: late fee</b>							
0024304051506		PARTS		None	late fee	\$1.16	
<b>T00325600581679</b>		<b>196</b>	<b>1/22/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$790.79</b>	<b>\$790.79</b>
<b>Invoice Description: Radiator for Unit 306 Trash Truck</b>							
0024304051506		PARTS		None	Radiator for Unit 306 Trash Truck	\$790.79	
<b>T00325600581680</b>		<b>195</b>	<b>1/22/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$735.83</b>	<b>\$735.83</b>
<b>Invoice Description: R/B Truck Cooler</b>							
0024304051506		PARTS		None	R/B Truck Cooler	\$735.83	
<b>T00325600581681</b>			<b>12/7/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$49.12</b>	<b>\$49.12</b>
<b>Invoice Description: USE UP THE NKO66-42</b>							
0024304051506		PARTS		None	USE UP THE NKO66-42	\$53.76	
0024304051506		PARTS		None	CREDIT FOR SC	(\$4.64)	
<b>T00325600581683</b>			<b>12/7/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$339.52</b>	<b>\$339.52</b>
<b>Invoice Description: PUMP/O RING/FUEL</b>							
0024304051506		PARTS		None	PUMP/O RING/FUEL	\$339.52	
<b>040 - R/B MAINTENANCE OF CONDITION Invoice Count and Total:</b>						<b>51</b>	<b>\$33,587.07</b>

## Dept: 430 R/B ADMINISTRATION

<b>105119</b>			<b>12/31/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$454.00</b>	<b>\$454.00</b>
<b>Invoice Description: DOT random alcohol and drug Testing</b>							

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Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
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Fund: 002 ROAD & BRIDGE FUND

Dept: 430 R/B ADMINISTRATION

105119			12/31/2023	1/25/2024	1/25/2024	\$454.00	\$454.00
<b>Invoice Description: DOT random alcohol and drug Testing</b>							
	0024308051540	DRUG TESTING		None	DOT random alcohol and drug Testing	\$454.00	
12-28-2023			12/28/2023	1/25/2024	1/25/2024	\$182.00	\$182.00
<b>Invoice Description: DECEMBER SEW/WATER BILL</b>							
	0024308051311	SEWER/WATER/TRASH		None	DECEMBER SEW/WATER BILL	\$182.00	
139			1/17/2024	1/25/2024	1/25/2024	\$300.00	\$300.00
<b>Invoice Description: New circuit for Heater</b>							
	0024308051310	PROFESSIONAL SERVICES		None	New circuit for Heater	\$300.00	
151793			12/4/2023	1/25/2024	1/25/2024	\$21.58	\$21.58
<b>Invoice Description: cotton mop head, flagging tape</b>							
	0024308051220	OPERATING SUPPLIES		None	cotton mop head, flagging tape	\$21.58	
156645			12/8/2023	1/25/2024	1/25/2024	\$21.49	\$21.49
<b>Invoice Description: joint knife, sand sponges</b>							
	0024308051381	REPAIRS/REMODELING		None	joint knife, sand sponges	\$21.49	
159087			12/12/2023	1/25/2024	1/25/2024	\$25.29	\$25.29
<b>Invoice Description: chip brush, quart black gloss paint</b>							
	0024308051220	OPERATING SUPPLIES		None	chip brush, quart black gloss paint	\$25.29	
164902			12/19/2023	1/25/2024	1/25/2024	\$19.69	\$19.69
<b>Invoice Description: jig saw blade set wood</b>							
	0024308051381	REPAIRS/REMODELING		None	jig saw blade set wood	\$19.69	
171784			12/29/2023	1/25/2024	1/25/2024	\$84.96	\$84.96
<b>Invoice Description: alkaline batteries</b>							

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Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt	
<b>Fund: 002 ROAD &amp; BRIDGE FUND</b>								
<b>Dept: 430 R/B ADMINISTRATION</b>								
171784			12/29/2023	1/25/2024	1/25/2024	\$84.96	\$84.96	
	<b>Invoice Description: alkaline batteries</b>							
	0024308051220	OPERATING SUPPLIES		None	alkaline batteries	\$84.96		
300796854	Jan24		1/8/2024	1/25/2024	1/25/2024	\$124.66	\$124.66	
	<b>Invoice Description: Acct 300796854 R&amp;B LaVeta Shop</b>							
	0024308051321	TELEPHONE		None	Acct 300796854 R&B LaVeta Shop	\$124.66		
300797851	Jan24		1/8/2024	1/25/2024	1/25/2024	\$114.91	\$114.91	
	<b>Invoice Description: Acct 300797851 R&amp;B Gardner Shop</b>							
	0024308051321	TELEPHONE		None	Acct 300797851 R&B Gardner Shop	\$114.91		
3217321			12/4/2023	1/25/2024	1/25/2024	\$41.50	\$41.50	
	<b>Invoice Description: H2O</b>							
	0024308051220	OPERATING SUPPLIES		None	H2O	\$41.50		
5275-293052			1/17/2024	1/25/2024	1/25/2024	\$22.18	\$22.18	
	<b>Invoice Description: december statement</b>							
	0024308051220	OPERATING SUPPLIES		None	december statement	\$22.18		
Dec 2023			1/18/2024	1/25/2024	1/25/2024	\$374.94	\$374.94	
	<b>Invoice Description: Purchase 12-5 to 12-21-2023</b>							
	0024308051220	OPERATING SUPPLIES		None	Purchase 12-5 to 12-21-2023	\$99.99		
	0024308051220	OPERATING SUPPLIES		None	Purchase 12-5 to 12-21-2023	\$29.99		
	0024308051220	OPERATING SUPPLIES		None	Purchase 12-5 to 12-21-2023	(\$45.00)		
	0024308051311	SEWER/WATER/TRASH		None	PS 12-1 to 12-31	\$120.00		
Jan2024			1/1/2024	1/25/2024	1/25/2024	\$40.00	\$40.00	
	<b>Invoice Description: Monthly Cell Phone Stipend - Jan 2024</b>							

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Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 002 ROAD &amp; BRIDGE FUND</b>							
<b>Dept: 430 R/B ADMINISTRATION</b>							
Jan2024			1/1/2024	1/25/2024	1/25/2024	\$40.00	\$40.00
<b>Invoice Description: Monthly Cell Phone Stipend - Jan 2024</b>							
	0024308051457	CELLULAR SERVICE		None	Monthly Cell Phone Stipend - Jan 2024	\$40.00	
	0024308051457	CELLULAR SERVICE		None	Monthly Cell Phone Stipend - Jan 2024	\$40.00	
T15845			1/15/2024	1/25/2024	1/25/2024	\$150.00	\$150.00
<b>Invoice Description: DEC. RENTAL</b>							
	0024308051311	SEWER/WATER/TRASH		None	DEC. RENTAL	\$150.00	
u0027050			12/14/2023	1/25/2024	1/25/2024	\$620.33	\$620.33
<b>Invoice Description: Dec. PROPANE</b>							
	0024308051370	UTILITIES		None	Dec. PROPANE	\$620.33	
U0027165			1/3/2024	1/25/2024	1/25/2024	\$338.63	\$338.63
<b>Invoice Description: Propane dec.</b>							
	0024308051370	UTILITIES		None	Propane dec.	\$338.63	
<b>Dept: 43080 - R/B ADMINISTRATION Invoice Count and Total:</b>						<b>21</b>	<b>\$2,806.20</b>
<b>Fund: 002 - ROAD &amp; BRIDGE FUND Invoice Count and Total:</b>						<b>72</b>	<b>\$36,393.27</b>

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Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amoun	Approv Amt
<b>Fund: 003 LODGING TAX TOURISM FUND</b>							
<b>Dept: 487 LODGING TAX TOURISM</b>							
8021			12/31/2023	1/25/2024	1/25/2024	\$2,295.00	\$2,295.00
<b>Invoice Description: Acct Ser Fee, Web Main, Public Relations</b>							
0034870051304		ADVERTISING AND PROMOTION		None	Acct Ser Fee, Web Main, Public Relations	\$2,295.00	
<b>Dept: 48700 - LODGING TAX TOURISM Invoice Count and Total:</b>						<b>1</b>	<b>\$2,295.00</b>
<b>und: 003 - LODGING TAX TOURISM FUND Invoice Count and Total:</b>						<b>1</b>	<b>\$2,295.00</b>

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Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amoun	Approv Amt
<b>Fund: 004 SPECIAL PROJECT FUND</b>							
<b>Dept: 451 SPECIAL PROJECT FUND</b>							
<b>39837</b>			<b>12/31/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$5,831.25</b>	<b>\$5,831.25</b>
	<b>Invoice Description: PS 12-3-2023 TO 12-31-2023</b>						
	0044510051920	DOLA INNOVATIVE HOUSING(IHOP)		None	PS 12-3-2023 TO 12-31-2023	\$3,901.25	
	0044510051851	COMPREHENSIVE PLAN GRANT		None	PS 12-3-2023 TO 12-31-2023	\$1,930.00	
<b>8</b>			<b>12/31/2023</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$24,158.02</b>	<b>\$24,158.02</b>
	<b>Invoice Description: PS 12-1 TO 12-31-2023</b>						
	0044510051728	COURTHOUSE REHAB PHASE 1		None	PS 12-1 TO 12-31-2023	\$24,158.02	
<b>ARM226795-23-07</b>			<b>1/22/2024</b>	<b>1/25/2024</b>	<b>1/25/2024</b>	<b>\$15,415.65</b>	<b>\$15,415.65</b>
	<b>Invoice Description: DEC 2023</b>						
	0044510051904	AIRPORT MASTER PLAN		None	DEC 2023	\$15,415.65	
<b>Dept: 45100 - SPECIAL PROJECT FUND Invoice Count and Total:</b>						<b>4</b>	<b>\$45,404.92</b>
<b>Fund: 004 - SPECIAL PROJECT FUND Invoice Count and Total:</b>						<b>4</b>	<b>\$45,404.92</b>

Approved By:

On:

# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amoun	Approv Amt
<b>Fund: 068 WASTE TRANSFER ENTERPRIS</b>							
<b>Dept: 408 WASTE TRANSFER STATION</b>							
01172024	Fuel		1/17/2024	1/25/2024	1/25/2024	\$2,718.86	\$2,718.86
	<b>Invoice Description: Fuel Billing</b>						
	0684080051335	FUEL REIMBURSEMENT		None	Fuel Billing	\$2,295.36	
20		45	1/22/2024	1/25/2024	1/25/2024	\$3,000.00	\$3,000.00
	<b>Invoice Description: Judicial Center Maintenace</b>						
	0684080051310	PROFESSIONAL SERVICES		None	Judicial Center Maintenace	\$3,000.00	
2023401			12/31/2023	1/25/2024	1/25/2024	\$4,830.24	\$4,830.24
	<b>Invoice Description: 100.63 Compacted cu yds</b>						
	0684080051651	TIPPING FEE		None	100.63 Compacted cu yds	\$4,830.24	
<b>Dept: 40800 - WASTE TRANSFER STATION Invoice Count and Total:</b>						<b>3</b>	<b>\$10,125.60</b>
<b>id: 068 - WASTE TRANSFER ENTERPRISE Invoice Count and Total:</b>						<b>3</b>	<b>\$10,125.60</b>

Approved By:

On:

# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amoun	Approv Amt
<b>Fund: 069 EMERGENCY SERVICES FUND</b>							
<b>Dept: 421 EMERGENCY MANAGEMENT</b>							
01172024	Fuel		1/17/2024	1/25/2024	1/25/2024	\$2,718.86	\$2,718.86
<b>Invoice Description: Fuel Billing</b>							
	0694210051335	FUEL REIMBURSEMENT		None	Fuel Billing	\$131.50	
Jan2024			1/1/2024	1/25/2024	1/25/2024	\$40.00	\$40.00
<b>Invoice Description: Monthly cell phone stipend - Jan 2024</b>							
	0694210051457	CELLULAR SERVICE		None	Monthly cell phone stipend - Jan 2024	\$40.00	
<b>Dept: 42100 - EMERGENCY MANAGEMENT Invoice Count and Total:</b>						<b>2</b>	<b>\$171.50</b>
<b>Fund: 069 - EMERGENCY SERVICES FUND Invoice Count and Total:</b>						<b>2</b>	<b>\$171.50</b>

Approved By:

On:



# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amoun	Approv Amt
<b>Fund: 070 GARDNER PUBLIC IMP DISTRIC</b>							
<b>Dept: 491 GARDNER PUBLIC IMP DIST</b>							
1267			9/20/2023	1/25/2024	1/25/2024	\$679.69	\$679.69
<b>Invoice Description: well and pumping system inspection / draw down test</b>							
	0704910051310	PROFESSIONAL SERVICES		None	well and pumping system inspection / draw down test	\$679.69	
24473			1/2/2024	1/25/2024	1/25/2024	\$418.50	\$418.50
<b>Invoice Description: Bacterial analyses for Gardner Wastewater facility</b>							
	0704910051691	TESTING		None	Bacterial analyses for Gardner Wastewater facility	\$418.50	
441762538Jan24			1/8/2024	1/25/2024	1/25/2024	\$212.28	\$212.28
<b>Invoice Description: Acct 441762538 GPID</b>							
	0704910051321	TELEPHONE/BULK WATER STATION		None	Acct 441762538 GPID	\$212.28	
<b>49100 - GARDNER PUBLIC IMP DISTRICT Invoice Count and Total:</b>						<b>3</b>	<b>\$1,310.47</b>
<b>id: 070 - GARDNER PUBLIC IMP DISTRICT Invoice Count and Total:</b>						<b>3</b>	<b>\$1,310.47</b>

Approved By:

On:

# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amount	Approv Amt
<b>Fund: 071 DISASTER RECOVERY FUND</b>							
<b>Dept: 500 DISASTER RECOVERY FUND</b>							
01162024			1/16/2024	1/25/2024	1/25/2024	\$1,600.00	\$1,600.00
<b>Invoice Description: Flooring Install for 611 Main</b>							
0715000051861		AMER RESCUE PLAN RELIEF FUND		None	Flooring Install for 611 Main	\$1,600.00	
138			1/8/2024	1/25/2024	1/25/2024	\$13,482.50	\$13,482.50
<b>Invoice Description: Electrical install and Service to 611 Main</b>							
0715000051861		AMER RESCUE PLAN RELIEF FUND		None	Electrical install and Service to 611 Main	\$13,482.50	
184300			1/22/2024	1/25/2024	1/25/2024	\$171.86	\$171.86
<b>Invoice Description: 0715000051861</b>							
0715000051861		AMER RESCUE PLAN RELIEF FUND		None	0715000051861	\$171.86	
184683			1/22/2024	1/25/2024	1/25/2024	\$4.58	\$4.58
<b>Invoice Description: 611 Main</b>							
0715000051861		AMER RESCUE PLAN RELIEF FUND		None	611 Main	\$4.58	
DECEMBER STATEMENT			12/31/2023	1/25/2024	1/25/2024	\$1,345.90	\$1,345.90
<b>Invoice Description: NOV -DEC 2023</b>							
0715000051861		AMER RESCUE PLAN RELIEF FUND		None	NOV -DEC 2023	\$812.70	
<b>Dept: 50000 - DISASTER RECOVERY FUND Invoice Count and Total:</b>						<b>5</b>	<b>\$16,071.64</b>
<b>Fund: 071 - DISASTER RECOVERY FUND Invoice Count and Total:</b>						<b>5</b>	<b>\$16,071.64</b>

Approved By:

On:

# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amoun	Approv Amt
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Invoice Count by Dept: 193

Grand Total:

\$380,116.54

Approved Invoices - Fund/Dept. Totals		
Fund	Fund Total	Fund Name
<b>001 GENERAL FUND</b>		
00000	NONDEPARTMENTAL	\$750.00
40124	LAND USE AND BUILDING	\$6,131.31
40127	OTHER ADMINISTRATION	\$44,731.19
40210	CLERK AND RECORDER	\$9,061.39
40300	TREASURER	\$11,600.65
40400	ASSESSOR	\$8,111.81
40600	PUBLIC WORKS	\$3,293.21
42110	SHERIFF	\$10,602.87
42120	JAIL	\$23,907.04
42130	CORONER	\$1,909.92
42135	SEARCH AND RESCUE	\$455.00
44110	HEALTH DEPARTMENT	\$13,000.00
46400	AIRPORT	\$125,870.94
46700	VETERANS	\$108.00
47900	ADMINISTRATION	\$5,717.02
49500	IT/GIS DEPARTMENT	\$54.99
50100	PARKS AND RECREATION	\$61.00
50200	JUDICIAL CENTER	\$2,977.80
		<u>\$268,344.14</u>

Approved By:

On:

# Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amoun	Approv Amt
<b>002 ROAD &amp; BRIDGE FUND</b>							
		43040 R/B MAINTENANCE OF CONDITI				\$33,587.07	
		43080 R/B ADMINISTRATION				\$2,806.20	
						<u>\$36,393.27</u>	
<b>003 LODGING TAX TOURISM</b>							
		48700 LODGING TAX TOURISM				\$2,295.00	
						<u>\$2,295.00</u>	
<b>004 SPECIAL PROJECT FUND</b>							
		45100 SPECIAL PROJECT FUND				\$45,404.92	
						<u>\$45,404.92</u>	
<b>068 WASTE TRANSFER ENTE</b>							
		40800 WASTE TRANSFER STATION				\$10,125.60	
						<u>\$10,125.60</u>	
<b>069 EMERGENCY SERVICES</b>							
		42100 EMERGENCY MANAGEMENT				\$171.50	
						<u>\$171.50</u>	
<b>070 GARDNER PUBLIC IMP D</b>							
		49100 GARDNER PUBLIC IMP DISTRIC				\$1,310.47	
						<u>\$1,310.47</u>	
<b>071 DISASTER RECOVERY F</b>							
		50000 DISASTER RECOVERY FUND				\$16,071.64	
						<u>\$16,071.64</u>	

Approved By:

On:

Approved Invoices By Department Detail

Huerfano County

Invoice	Account	PO Acct Desc	Inv Date	Due Date Type	Post Date Detail Description	Invoice Amt Acct Amoun	Approv Amt
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<b>Grand Total:</b>					<b>\$380,116.54</b>
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Reviewed and Approved on January 23, 2024

BOARD OF COUNTY COMMISSIONERS  
OF HUERFANO COUNTY, COLORADO

John Galusha, Chairman

Arica Andreatta, Commissioner

Karl Sporleder, Commissioner

Approved By:

On:

John Galusha, Chairman  
Arica Andreatta, Commissioner  
Karl Sporleder, Commissioner



## Board of County Commissioners

January 23, 2024

Mayor and City Council  
c/o Sharon Jakubowski Wolz, City Administrator  
City of Walsenburg  
525 S. Albert Ave.  
Walsenburg, CO 81089

RE: Law Enforcement Services Agreement Extension

To the Mayor and City Council,

We write to confirm that the County is willing to continue to provide Law Enforcement Services to the City of Walsenburg, per our existing agreement which would have expired on December 31, 2023, for the first 6 months of 2024.

We also confirm our agreement to provide those services at a rate of \$67,816 per month as discussed and agreed in the meeting held January 19, 2024 between the City, represented by Mayor Gary Vezzani, Council Member Veronica Maes, and City Administrator Sharon Jakubowski Wolz, and the County, represented by Chairman John Galusha, Sheriff Bruce Newman, County Administrator Carl Young, and Management Fellow Robert Gilbert. This amounts to a 14% increase in the monthly payment during this 6 month extension period.

Lastly, we want to confirm that the County will continue to provide services while your legal team prepares the addendum that memorializes our agreement. Our next regular meeting is February 13<sup>th</sup> and if the addendum is ready by then that is when we would sign. Please reach out to John Galusha or Carl Young if you need anything from the County to help prepare that addendum.

This extension will allow the City and the County time to negotiate a new long-term contract. We look forward to working with you to finalize a new agreement before this nonrenewable extension expires.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
OF HUERFANO COUNTY, COLORADO

---

John Galusha, Chairman

---

Arica Andreatta, Commissioner

---

Karl Sporleder, Commissioner

Courtney Kathryn Kimberly ~~Emily~~  
 Emmellah Nik Chelsey ~~Dul~~  
~~Andrey~~ Ben Mon ~~Chay~~ Emily  
 Bi Kaitlin  
 Part Kim Liam Caleb  
 Christy Nikki ~~Tan~~ ~~Toune~~  
 Aigail  
 Shelly ~~Doyle~~ Kerry ~~Kerry~~  
 April ~~Walt~~ ~~Atty~~ ~~Jeff~~

Wishing you wonder and joy this holiday season!  
 From your teammates at AdPro.

~~Michelle~~ Mans ~~Erin~~ Jack Brenda  
 Alee Dani ~~James~~  
~~Hunter~~ ~~Russ~~ Mel  
 Camille





Best Wishes to Our Member Counties  
Thank you for another great year!

At CTSI, we want you to know how much we enjoy being a part of the tremendous success of your county-owned pools. We would like to take this opportunity to say that it has been a pleasure working with you.

Your commitment to the pools has improved CTSI's ability to provide counties with necessary resources and services. Meeting your needs has been a rewarding experience for all of us at CTSI.

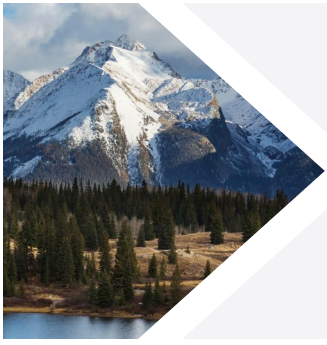
We wish you and your families a safe Holiday Season and a Happy New Year!  
We look forward to serving you and working with you during the coming year.

Best Wishes from the Staff at CTSI.

*Meredith K. Burckham*  
*Norma Garcia*  
*Brenda Hostetler*  
*John Markovich*  
*Betty Pitt*  
*Julianne Koushanoff*  
*John Martini*  
*Lisa Stone*  
*Joan Brodie*  
*Mark H. Madala*  
*Dana Patterson*  
*Dana Foley*  
*Erin Lockyer*  
*Cindi Ophaver*  
*John Kellen*  
*Angie Wagner*







# TECHNICAL UPDATE

Volume 28 Number 3 | January 16, 2024

## 2024 COLORADO PAY CALC, FLSA & COMPS

It is a new year, so there are new rules for Colorado employers. The [Colorado Department of Labor and Employment](#) (CDLE) has published the 2024 Publication and Yearly Calculation of Adjusted Labor Compensation Order (PAY CALC Order) which is updated annually to account for inflation. The new minimum wage for Colorado is \$14.42 per hour for non-exempt workers starting January 1, 2024. The PAY CALC Order also addresses the minimum pay for various positions. The highest minimum wage, whichever is the greater of the state or federal rate, must be used; all local minimum wages are posted at [ColoradoLaborLaw.gov](#).

### FAIR LABOR STANDARDS ACT

The [Fair Labor Standards Act \(FLSA\)](#) is a federal law that sets minimum wage, overtime pay, and recordkeeping standards for employees in both the private and public sectors. Under FLSA, non-exempt employees must be paid at no less than time and one-half their regular rate of pay for all hours worked over 40 hours in a designated workweek.

FLSA provides a partial overtime exemption for public agencies that employ less than five employees during the workweek in law enforcement or fire protection activities. Under this exemption, law enforcement and fire protection employees may be paid overtime on a work period basis which may be from seven consecutive days to 28 consecutive days in length. For example, fire protection personnel are due overtime under such a plan after 106 hours worked during a 14-day work period, while law enforcement personnel must receive overtime after 86 hours worked during the same work period.

FLSA does allow counties to give compensatory time in lieu of monetary overtime compensation at one and one-half times for every hour worked. The county is required to track and pay out all earned compensatory time when employment comes to an end. This can be a cost savings at the time, however creating future liabilities for the county to account for.

### COLORADO OVERTIME AND MINIMUM PAY STANDARDS

In addition, the CDLE has published an updated [Colorado Overtime and Minimum Pay Standards \(COMPS\) Order](#), which sets the minimum wage and overtime pay standards for employees. COMPS Order #39 includes several changes, including clarifications to the calculation of regular rates for employees with multiple jobs as well as to the "time worked" rule. Colorado employers should use the COMPS Order #39 in required postings and notices going forward.

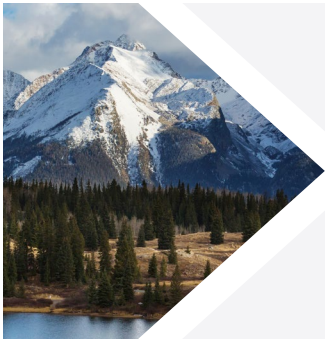
Although the COMPS Order does not apply to counties in Colorado, it may be something to consider when assessing wages to attract and retain quality employees in comparison to what the private sector is offering. The 2024 Colorado COMPS minimum wage for exempt workers is \$55,000 annually or \$1,054.79 per workweek.

The Equal Pay Transparency (EPT) Rules also went into effect January 1. The EPT Rules require employers to disclose the hourly or salary compensation range for each job posting and provide a reasonable estimate of the value of any bonuses or benefits offered.



### WHAT THIS MEANS FOR COUNTIES

Labor laws and regulations can change, so it's crucial to consult up-to-date and authoritative sources for the latest information. For complex payroll and labor law matters, it's advisable to consult with legal professionals or HR experts who are familiar with the amendments effective in 2024 and how employers can comply with Colorado's new obligations. The material contained in this Technical Update is informational, general in nature and does not constitute legal advice. For more information, contact CTSI at (303) 861-0507.



# TECHNICAL UPDATE

Volume 28 Number 2 | January 9, 2024

## CAPP INSURANCE AND ITS ROLE IN PUBLIC OFFICIALS' RISK MITIGATION

Legislation was enacted more than a decade ago to allow counties to purchase crime insurance in lieu of surety bonds for elected officials, staff, public trustees, and other named insureds. Surety bonds are typically required for public officials to guarantee their faithful performance of duties and to protect against financial losses resulting from malfeasance or negligence. CAPP Crime and Public Officials' Liability Coverage is often used by public entities to protect against financial losses resulting from various risks, including crime-related incidents and liabilities associated with their official duties.

This legislation saves CAPP member counties money by not purchasing bonds because CAPP member county-named insureds have \$11 million in public officials' liability (E&O) coverage and \$1 million in crime coverage (coverages are subject to the Pool aggregates). These coverages are greater than the prior statutory bond requirements and are provided through CAPP coverage at no additional charge.

### CAPP NAMED INSURED

Those individuals who were or are now elected or appointed officials of the Named Insureds, including members of their governing bodies or any other committees, trustees, boards, or commissions of the Named Insureds; district attorneys, their assistants, and staff while acting for or on behalf of district attorneys; agents, volunteers, and Useful Public Servants; all the foregoing while acting for or on behalf of the Named Insureds.

Exception: Members of the following boards or commissions are not Insureds: Housing Authorities, Port Authorities, School Boards, or Railroad Boards.

### PURPOSE OF LEGISLATION ALLOWING CRIME COVERAGE

Surety bonds were initially meant to protect taxpayers against wrongdoings on the part of county officials. However, the surety bond protection became outdated and did not offer as much protection.

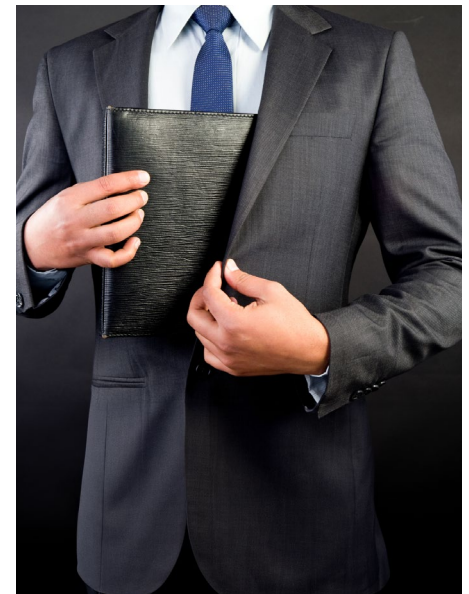
Indemnification clauses in the surety bond contracts require the county or the county official to reimburse the court costs that the surety bond company takes on, even if the lawsuit is thrown out of court. Insurance contracts do not have such personal indemnification clauses. Additionally, using insurance instead of sureties is preferred because, in the past, a county official could be held personally liable for court costs resulting from a frivolous lawsuit.

### GRANT APPLICATIONS

In some instances, when applying for a grant, the county may be required to secure a bond as a condition of receiving the grant. In these cases, the county should purchase a bond to move forward with the project. You should ask the grant agency if your CAPP coverage will suffice, but they may still require a bond.

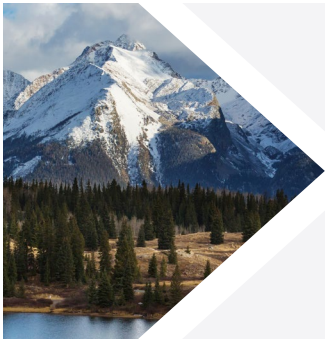
### ACTIVITIES OUTSIDE OF CAPP COVERAGE

If you participate on a board that is not insured by CAPP and are required to have a surety bond, a bond will need to be purchased for that purpose.



### WHAT THIS MEANS FOR COUNTIES

CAPP member counties save money by not having to purchase bonds while obtaining greater protection than bonds afford. Refer to C.R.S. 30-10-110 for detailed information on crime coverage in lieu of bonds. It's important to note that the specific details and terms of CAPP coverage can vary, and the decision to use this type of insurance in lieu of bonds would depend on the regulations and requirements of the jurisdiction in question. For more information, contact CTSI at (303) 861-0507.



# TECHNICAL UPDATE

Volume 28 Number 1 | January 2, 2024

## FSAs, HRAs, AND HSAs: UPDATED

**TECHNICAL UPDATE previously shared November 7, 2023. IRS has released the 2024 limits updated below.**

Flexible Spending Accounts (FSAs), Health Reimbursement Arrangements (HRAs), and Health Savings Accounts (HSAs) are tax-advantaged accounts used to pay for qualified medical expenses such as co-pays, prescriptions, dental, and vision costs. Employers can offer any or all of these accounts as a benefit to offset healthcare costs. These accounts use pre-tax dollars and must adhere to specific rules and limits set by the IRS. The table below provides a general overview of how these accounts differ:

Plan Feature	Flexible Spending Accounts (FSAs)	Health Reimbursement Arrangements (HRAs)	Health Savings Account (HSAs)
Who creates the account?	Employer	Employer	Employer or individual
Who contributes?	Employer and employee	Employer only	Employer and employee
Pre-tax salary reduction	Permitted	Not permitted. HRAs are exclusively employer-funded	Permitted subject to maximums
Maximum contribution	2024 maximum is \$3,200 for healthcare and limited purpose and \$5,000 for dependent care	Set by employer	For 2024, maximum contribution is \$4,150 (single) / \$8,300 (family)
Carry-forward of amounts from year to year	Employer may either allow carryover of up to \$640 or offer a 2.5-mth grace period	Plan may cap amount of carryforward	Required
Portability	FSAs are covered under COBRA and can be converted via COBRA only	None	Individual money is portable and may be rolled into another HSA once in a 12-mth period
High-deductible health Plan (HDHP)	Not required; note that having a medical FSA disqualifies an employee from making or receiving HSA funds	Not required	Required. For 2024, minimum deductible is \$1,600 (single) / \$3,200 (family). Preventive care expenses do not have to be subject to the deductible
Out-pocket-maximum for HDHP	N/A	N/A	For 2024, \$8,050 (single) / \$16,100 (family)
Reimbursement of health insurance premiums	Generally, no	For an HRA paired with group coverage: certain health and long-term care insurance is reimbursable  For an HRA paired with individual market coverage or Medicare: individual market premiums or Medicare premiums are reimbursable  For an "excepted benefit" HRA: premiums for excepted benefits or for short-term limited duration insurance are reimbursable	Certain health and long-term care insurance (including COBRA) premiums while receiving unemployment compensation, and retiree medical for individuals 65 or over (but not Medigap plans)
Distribution for non-medical expenses (Including cash-outs)	Not allowed	Not allowed	Subject to tax and 20% penalty, with certain exceptions

### WHAT THIS MEANS FOR COUNTIES

Each type of account offers benefits depending on your health insurance needs. Understanding the differences can help determine which account or combination of accounts is the best fit for your situation. For more information, contact CTSI at (303) 861-0507.

A stylized, semi-transparent American flag is positioned in the upper left corner of the page. The flag's stars and stripes are visible, but they are faded and blend into the white background of the page. The stripes are red and white, and the stars are white on a blue field.

# CONFIDENTIAL

HUERFANO COUNTY

Gardner Public Improvement District - Bulk Water

Monthly Report

# Revenue and Expense Report

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
<b>001</b>	<b>GENERAL FUND</b>						
	<b>EXPENDITURES</b>						
	<b>LAND USE AND BUILDING</b>						
001-40124-51110	SALARIES (EMP)	\$189,500.00	\$0.00	\$172,424.25	\$0.00	\$17,075.75	90.99%
001-40124-51161	OASI (EMP)	\$11,749.00	\$0.00	\$10,325.91	\$0.00	\$1,423.09	87.89%
001-40124-51162	MEDICARE (EMP)	\$2,747.75	\$0.00	\$2,415.04	\$0.00	\$332.71	87.89%
001-40124-51164	INSURANCE(CCI/CO-OP)	\$42,462.60	\$0.00	\$29,236.04	\$0.00	\$13,226.56	68.85%
001-40124-51165	INSURANCE (DENTAL)	\$2,128.92	\$0.00	\$1,381.96	\$0.00	\$746.96	64.91%
001-40124-51168	INSURANCE (LIFE)	\$159.36	\$0.00	\$0.00	\$0.00	\$159.36	
001-40124-51210	OFFICE SUPPLIES	\$2,500.00	\$129.90	\$2,602.70	\$0.00	(\$102.70)	104.11%
001-40124-51220	OPERATING SUPPLIES	\$0.00	\$0.00	\$391.78	\$0.00	(\$391.78)	
001-40124-51306	REF & DED	\$8,500.00	\$0.00	\$4,084.47	\$0.00	\$4,415.53	48.05%
001-40124-51310	PROFESSIONAL SERVICES	\$3,000.00	\$0.00	\$48.00	\$0.00	\$2,952.00	1.60%
001-40124-51321	TELEPHONE	\$850.00	\$90.29	\$1,045.28	\$0.00	(\$195.28)	122.97%
001-40124-51327	GUIDES AND CODES	\$600.00	\$0.00	\$719.10	\$0.00	(\$119.10)	119.85%
001-40124-51330	TRAVEL & TRANSPORTATION	\$3,900.00	\$0.00	\$4,145.57	\$0.00	(\$245.57)	106.30%
001-40124-51335	FUEL REIMBURSEMENT	\$950.00	\$0.00	\$2,005.71	\$0.00	(\$1,055.71)	211.13%
001-40124-51336	DEPARTMENT UNIFORMS	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	
001-40124-51350	PRINTING	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
001-40124-51380	REPAIRS/MAINTENANCE	\$600.00	\$0.00	\$1,522.29	\$14,255.00	(\$15,177.29)	2629.55%
001-40124-51384	BOARD COMPENSATION	\$2,500.00	\$139.53	\$2,325.96	\$0.00	\$174.04	93.04%
001-40124-51420	DUES & MEETINGS	\$3,000.00	\$0.00	\$3,798.76	\$0.00	(\$798.76)	126.63%
001-40124-51457	CELLULAR PHONE SERVICE	\$900.00	\$103.16	\$1,235.62	\$0.00	(\$335.62)	137.29%
001-40124-51670	PROFESSIONAL SERVICES(OTH)	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
001-40124-51774	CODE ENFORCEMENT	\$350.00	\$45.80	\$548.43	\$0.00	(\$198.43)	156.69%
001-40124-51814	LEASE AGREEMENT	\$1,100.00	\$0.00	\$518.68	\$0.00	\$581.32	47.15%
	<b>Subtotal LAND USE AND BUILDING:</b>	<b>\$278,697.63</b>	<b>\$508.68</b>	<b>\$240,775.55</b>	<b>\$14,255.00</b>	<b>\$23,667.08</b>	<b>91.51%</b>
	<b>OTHER ADMINISTRATION</b>						
001-40127-51301	PROP & CASUALTY INS	\$140,000.00	\$0.00	\$193,683.92	\$0.00	(\$53,683.92)	138.35%
001-40127-51303	AUDITOR	\$10,000.00	\$0.00	\$23,900.00	\$0.00	(\$13,900.00)	239.00%
001-40127-51304	ADVERTISING AND PROMOTION	\$0.00	\$0.00	\$14,645.58	\$8,526.00	(\$23,171.58)	
001-40127-51305	PUBLISHING	\$8,000.00	\$0.00	\$23,235.87	\$0.00	(\$15,235.87)	290.45%
001-40127-51308	BANK CHARGES	\$1,800.00	\$1,124.94	\$4,261.11	\$0.00	(\$2,461.11)	236.73%
001-40127-51310	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$307,802.72	\$5,000.00	(\$312,802.72)	
001-40127-51319	REFUNDS & ABATEMENTS	\$9,929.43	\$0.00	\$18,349.46	\$0.00	(\$8,420.03)	184.80%

# Revenue and Expense Report

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
001	<b>GENERAL FUND</b>						
	<b>EXPENDITURES</b>						
	<b>OTHER ADMINISTRATION</b>						
001-40127-51320	TREASURER FEE	\$0.00	\$1,045.11	\$12,409.39	\$0.00	(\$12,409.39)	
001-40127-51322	POSTAGE	\$14,000.00	\$0.00	\$13,219.20	\$0.00	\$780.80	94.42%
001-40127-51393	TRAINING	\$0.00	\$0.00	\$266.30	\$0.00	(\$266.30)	
001-40127-51401	IRS TAX DUE	\$0.00	\$0.00	\$244.01	\$0.00	(\$244.01)	
001-40127-51446	CWCP	\$60,000.00	\$0.00	\$52,680.00	\$0.00	\$7,320.00	87.80%
001-40127-51447	UNEMPLOYMENT TAX	\$10,000.00	\$0.00	\$5,534.13	\$0.00	\$4,465.87	55.34%
001-40127-51581	CLEARING ACCOUNT	\$0.00	\$7,094.87	\$244,826.24	\$0.00	(\$244,826.24)	
001-40127-51590	TRES/DEED DISBURSEMENT	\$26,000.00	\$1,801.00	\$21,933.26	\$0.00	\$4,066.74	84.36%
001-40127-51592	INSUFFICIENT FUNDS	\$15,000.00	\$7.00	\$138.00	\$0.00	\$14,862.00	.92%
001-40127-51680	COMPUTER/IT	\$0.00	\$0.00	\$4,155.00	\$0.00	(\$4,155.00)	
001-40127-51759	PREEMPLOYMENT DRUG TESTI	\$1,000.00	\$0.00	\$2,594.00	\$0.00	(\$1,594.00)	259.40%
001-40127-51760	PRE-EMPLOY BACKGROUND CH	\$150.00	\$28.00	\$224.00	\$0.00	(\$74.00)	149.33%
001-40127-51814	LEASE AGREEMENT	\$0.00	\$0.00	\$51,618.15	\$0.00	(\$51,618.15)	
001-40127-51913	Employee Assistance Program	\$0.00	\$0.00	\$3,420.59	\$0.00	(\$3,420.59)	
	<b>Subtotal OTHER ADMINISTRATION:</b>	<b>\$295,879.43</b>	<b>\$11,100.92</b>	<b>\$999,140.93</b>	<b>\$13,526.00</b>	<b>(\$716,787.50)</b>	<b>342.26%</b>
	<b>CLERK AND RECORDER</b>						
001-40210-51100	SALARIES (OFF)	\$63,443.00	\$0.00	\$58,431.90	\$0.00	\$5,011.10	92.10%
001-40210-51110	SALARIES (EMP)	\$187,998.29	\$0.00	\$186,538.22	\$0.00	\$1,460.07	99.22%
001-40210-51160	OASI (OFF)	\$3,933.47	\$0.00	\$0.00	\$0.00	\$3,933.47	
001-40210-51161	OASI (EMP)	\$11,655.89	\$0.00	\$14,784.99	\$0.00	(\$3,129.10)	126.85%
001-40210-51162	MEDICARE (EMP)	\$2,725.98	\$0.00	\$3,457.76	\$0.00	(\$731.78)	126.84%
001-40210-51164	INSURANCE(CCI/CO-OP)	\$39,035.40	\$0.00	\$48,807.77	\$0.00	(\$9,772.37)	125.03%
001-40210-51165	INSURANCE (DENTAL)	\$2,319.84	\$0.00	\$7,746.10	\$0.00	(\$5,426.26)	333.91%
001-40210-51168	INSURANCE (LIFE)	\$199.20	\$0.00	\$0.00	\$0.00	\$199.20	
001-40210-51172	MEDICARE (OFF)	\$919.92	\$0.00	\$0.00	\$0.00	\$919.92	
001-40210-51210	OFFICE SUPPLIES	\$2,000.00	\$106.30	\$3,987.85	\$9,629.97	(\$11,617.82)	680.89%
001-40210-51310	PROFESSIONAL SERVICES	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
001-40210-51321	TELEPHONE	\$3,079.00	\$90.30	\$1,045.31	\$0.00	\$2,033.69	33.95%
001-40210-51322	POSTAGE	\$5,000.00	\$0.00	\$4,653.27	\$0.00	\$346.73	93.07%
001-40210-51330	TRAVEL & TRANSPORTATION	\$600.00	\$0.00	\$1,199.93	\$0.00	(\$599.93)	199.99%
001-40210-51335	FUEL REIMBURSEMENT	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	
001-40210-51380	REPAIRS/MAINTENANCE	\$1,000.00	\$0.00	\$0.00	\$980.00	\$20.00	98.00%

# Revenue and Expense Report

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
001	<b>GENERAL FUND</b>						
	<b>EXPENDITURES</b>						
	<b>CLERK AND RECORDER</b>						
001-40210-51383	MAINTENANCE CONTRACT	\$12,180.00	\$0.00	\$14,317.32	\$0.00	(\$2,137.32)	117.55%
001-40210-51420	DUES AND MEETINGS	\$1,200.00	\$0.00	\$1,852.54	\$0.00	(\$652.54)	154.38%
	<b>Subtotal CLERK AND RECORDER:</b>	<b>\$338,089.99</b>	<b>\$196.60</b>	<b>\$346,822.96</b>	<b>\$10,609.97</b>	<b>(\$19,342.94)</b>	<b>105.72%</b>
	<b>ELECTIONS</b>						
001-40250-51110	SALARIES (EMP)	\$8,000.00	\$0.00	\$7,218.90	\$0.00	\$781.10	90.24%
001-40250-51210	OFFICE SUPPLIES	\$1,500.00	\$30.91	\$1,227.94	\$0.00	\$272.06	81.86%
001-40250-51322	POSTAGE	\$2,500.00	\$339.30	\$11,610.25	\$0.00	(\$9,110.25)	464.41%
001-40250-51330	TRAVEL & TRANSPORTATION	\$2,000.00	\$144.42	\$1,244.48	\$0.00	\$755.52	62.22%
001-40250-51380	REPAIRS AND MAINTENANCE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
001-40250-51392	RENTAL OF EQUIP/FIXTURES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
001-40250-51615	ELECTION EQUIPMENT	\$23,179.00	\$0.00	\$63,283.75	\$2,315.49	(\$42,420.24)	283.01%
001-40250-51788	BALLOT PRINTING & SERVICES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	<b>Subtotal ELECTIONS:</b>	<b>\$64,179.00</b>	<b>\$514.63</b>	<b>\$84,585.32</b>	<b>\$2,315.49</b>	<b>(\$22,721.81)</b>	<b>135.40%</b>
	<b>TREASURER</b>						
001-40300-51100	SALARIES (OFF)	\$63,443.00	\$0.00	\$56,431.90	\$0.00	\$7,011.10	88.95%
001-40300-51110	SALARIES (EMP)	\$88,073.88	\$0.00	\$120,626.19	\$0.00	(\$32,552.31)	136.96%
001-40300-51160	OASI (OFF)	\$3,933.47	\$0.00	\$0.00	\$0.00	\$3,933.47	
001-40300-51161	OASI (EMP)	\$5,460.58	\$0.00	\$10,631.04	\$0.00	(\$5,170.46)	194.69%
001-40300-51162	MEDICARE (EMP)	\$1,277.07	\$0.00	\$2,486.35	\$0.00	(\$1,209.28)	194.69%
001-40300-51164	INSURANCE(CCI/CO-OP)	\$31,028.40	\$0.00	\$37,794.16	\$0.00	(\$6,765.76)	121.81%
001-40300-51165	INSURANCE (DENTAL)	\$1,899.48	\$0.00	\$5,163.59	\$0.00	(\$3,264.11)	271.84%
001-40300-51168	INSURANCE (LIFE)	\$119.52	\$0.00	\$0.00	\$0.00	\$119.52	
001-40300-51172	MEDICARE (OFF)	\$919.92	\$0.00	\$0.00	\$0.00	\$919.92	
001-40300-51210	OFFICE SUPPLIES	\$3,000.00	\$744.76	\$4,361.09	\$0.00	(\$1,361.09)	145.37%
001-40300-51304	ADVERTISING AND PROMOTION	\$0.00	\$0.00	\$27.66	\$0.00	(\$27.66)	
001-40300-51321	TELEPHONE	\$1,500.00	\$90.29	\$1,045.29	\$0.00	\$454.71	69.69%
001-40300-51322	POSTAGE	\$10,600.00	\$0.00	\$11,222.28	\$0.00	(\$622.28)	105.87%
001-40300-51330	TRAVEL & TRANSPORTATION	\$3,000.00	(\$173.66)	\$1,596.25	\$0.00	\$1,403.75	53.21%
001-40300-51335	FUEL REIMBURSEMENT	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	
001-40300-51350	PRINTING	\$3,000.00	\$0.00	\$2,162.59	\$0.00	\$837.41	72.09%
001-40300-51383	MAINTENANCE CONTRACT	\$350.00	\$0.00	\$340.15	\$0.00	\$9.85	97.19%

# Revenue and Expense Report

YEAR : 2023    PERIOD : 13    FUND: All    DEPT: All    SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
<b>001</b>	<b><u>GENERAL FUND</u></b>						
	<b><u>EXPENDITURES</u></b>						
	<b>TREASURER</b>						
001-40300-51420	DUES & MEETINGS	\$1,370.00	\$0.00	\$1,500.00	\$0.00	(\$130.00)	109.49%
001-40300-51589	CASH/SHORT	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	
001-40300-51814	LEASE AGREEMENT	\$35,756.00	\$0.00	\$30,862.90	\$0.00	\$4,893.10	86.32%
	<b>Subtotal TREASURER:</b>	<b>\$255,011.32</b>	<b>\$661.39</b>	<b>\$286,251.44</b>	<b>\$0.00</b>	<b>(\$31,240.12)</b>	<b>112.25%</b>
	<b>PUBLIC TRUSTEE</b>						
001-40350-51110	SALARIES (EMP)	\$0.00	\$0.00	\$2,000.00	\$0.00	(\$2,000.00)	
001-40350-51115	SALARIES(PUBLIC TRUSTEE)	\$12,500.00	\$0.00	\$10,500.00	\$0.00	\$2,000.00	84.00%
001-40350-51163	OASI (PUBLIC TRUSTEE)	\$775.00	\$0.00	\$822.97	\$0.00	(\$47.97)	106.19%
001-40350-51164	INSURANCE(CCI/CO-OP)	\$738.00	\$0.00	\$0.00	\$0.00	\$738.00	
001-40350-51165	INSURANCE (DENTAL)	\$51.00	\$0.00	\$0.00	\$0.00	\$51.00	
001-40350-51173	MEDICARE (PUBLIC TRUSTEE)	\$181.00	\$0.00	\$192.47	\$0.00	(\$11.47)	106.34%
	<b>Subtotal PUBLIC TRUSTEE:</b>	<b>\$14,245.00</b>	<b>\$0.00</b>	<b>\$13,515.44</b>	<b>\$0.00</b>	<b>\$729.56</b>	<b>94.88%</b>
	<b>ASSESSOR</b>						
001-40400-51100	SALARIES (OFF)	\$63,443.00	\$0.00	\$58,431.90	\$0.00	\$5,011.10	92.10%
001-40400-51110	SALARIES (EMP)	\$156,663.42	\$0.00	\$154,141.54	\$0.00	\$2,521.88	98.39%
001-40400-51160	OASI (OFF)	\$3,933.47	\$0.00	\$0.00	\$0.00	\$3,933.47	
001-40400-51161	OASI (EMP)	\$9,713.13	\$0.00	\$12,763.84	\$0.00	(\$3,050.71)	131.41%
001-40400-51162	MEDICARE (EMP)	\$2,271.62	\$0.00	\$2,985.11	\$0.00	(\$713.49)	131.41%
001-40400-51164	INSURANCE(CCI/CO-OP)	\$50,469.60	\$0.00	\$56,440.76	\$0.00	(\$5,971.16)	111.83%
001-40400-51165	INSURANCE (DENTAL)	\$2,509.44	\$0.00	\$2,459.49	\$0.00	\$49.95	98.01%
001-40400-51168	INSURANCE (LIFE)	\$199.20	\$0.00	\$0.00	\$0.00	\$199.20	
001-40400-51172	MEDICARE (OFF)	\$919.92	\$0.00	\$0.00	\$0.00	\$919.92	
001-40400-51210	OFFICE SUPPLIES	\$3,000.00	\$317.54	\$3,161.64	\$0.00	(\$161.64)	105.39%
001-40400-51304	ADVERTISING AND PROMOTION	\$0.00	\$0.00	\$45.21	\$0.00	(\$45.21)	
001-40400-51310	PROFESSIONAL SERVICES	\$30,000.00	\$0.00	\$25,200.00	\$0.00	\$4,800.00	84.00%
001-40400-51312	CERTIFICATION FEES	\$500.00	\$632.00	\$1,382.90	\$0.00	(\$882.90)	276.58%
001-40400-51321	TELEPHONE	\$2,071.00	\$180.58	\$2,090.53	\$0.00	(\$19.53)	100.94%
001-40400-51322	POSTAGE	\$6,600.00	\$0.00	\$6,200.00	\$0.00	\$400.00	93.94%
001-40400-51330	TRAVEL & TRANSPORTATION	\$3,000.00	\$0.00	\$1,778.41	\$0.00	\$1,221.59	59.28%
001-40400-51335	FUEL REIMBURSEMENT	\$1,100.00	\$0.00	\$903.76	\$0.00	\$196.24	82.16%
001-40400-51350	PRINTING	\$2,400.00	\$0.00	\$4,046.84	\$0.00	(\$1,646.84)	168.62%



# Revenue and Expense Report

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All

AS OF : 12/31/2023

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
<b>001</b>	<b>GENERAL FUND</b>						
	<b>EXPENDITURES</b>						
	<b>ASSESSOR</b>						
001-40400-51380	REPAIRS/MAINTENANCE	\$1,200.00	\$0.00	\$860.39	\$0.00	\$339.61	71.70%
001-40400-51383	MAINTENANCE CONTRACT	\$372.00	\$0.00	\$340.14	\$0.00	\$31.86	91.44%
001-40400-51420	DUES AND MEETINGS	\$3,200.00	\$0.00	\$2,707.22	\$0.00	\$492.78	84.60%
001-40400-51814	LEASE AGREEMENT	\$37,358.00	\$0.00	\$33,005.78	\$0.00	\$4,352.22	88.35%
001-40400-52000	CAPITAL OUTLAY	\$0.00	\$0.00	\$10,200.00	\$0.00	(\$10,200.00)	
	<b>Subtotal ASSESSOR:</b>	<b>\$380,923.80</b>	<b>\$1,130.12</b>	<b>\$379,145.46</b>	<b>\$0.00</b>	<b>\$1,778.34</b>	<b>99.53%</b>
	<b>PUBLIC WORKS</b>						
001-40600-51110	SALARIES (EMP)	\$198,066.38	\$0.00	\$205,404.47	\$0.00	(\$7,338.09)	103.70%
001-40600-51161	OASI (EMP)	\$12,280.12	\$0.00	\$12,495.04	\$0.00	(\$214.92)	101.75%
001-40600-51162	MEDICARE (EMP)	\$2,871.96	\$0.00	\$2,922.15	\$0.00	(\$50.19)	101.75%
001-40600-51164	INSURANCE(CCI/CO-OP)	\$41,463.00	\$0.00	\$49,600.57	\$0.00	(\$8,137.57)	119.63%
001-40600-51165	INSURANCE (DENTAL)	\$2,011.56	\$0.00	\$2,323.96	\$0.00	(\$312.40)	115.53%
001-40600-51168	INSURANCE (LIFE)	\$159.36	\$0.00	\$0.00	\$0.00	\$159.36	
001-40600-51220	OPERATING SUPPLIES	\$7,000.00	\$279.99	\$6,013.07	\$0.00	\$986.93	85.90%
001-40600-51310	PROFESSIONAL SERVICES	\$12,000.00	\$188.00	\$16,370.83	\$10,950.00	(\$15,320.83)	227.67%
001-40600-51311	SEWER/WATER/TRASH	\$5,000.00	\$0.00	\$10,222.75	\$0.00	(\$5,222.75)	204.46%
001-40600-51323	TELEPHONE G.C CNTR	\$700.00	\$0.00	\$436.08	\$0.00	\$263.92	62.30%
001-40600-51330	TRAVEL & TRANSPORTATION	\$0.00	\$0.00	\$21.18	\$0.00	(\$21.18)	
001-40600-51335	FUEL REIMBURSEMENT	\$2,000.00	\$0.00	\$5,416.06	\$0.00	(\$3,416.06)	270.80%
001-40600-51370	UTILITIES	\$76,000.00	\$2,798.36	\$78,034.37	\$0.00	(\$2,034.37)	102.68%
001-40600-51380	REPAIRS/MAINTENANCE	\$15,000.00	\$1,195.23	\$32,522.37	\$7,019.48	(\$24,541.85)	263.61%
001-40600-51381	REPAIRS/REMODELING	\$0.00	\$179.15	\$545.55	\$2,283.56	(\$2,829.11)	
001-40600-51382	EQUIPMENT & FIXTURES	\$1,500.00	\$0.00	\$1,747.97	\$0.00	(\$247.97)	116.53%
001-40600-51457	CELLULAR SERVICE	\$2,900.00	\$185.44	\$2,421.81	\$0.00	\$478.19	83.51%
001-40600-51773	CSWD (UTILITY)	\$6,000.00	\$48.68	\$6,847.85	\$0.00	(\$847.85)	114.13%
001-40600-51815	EQUIPMENT REPAIRS	\$2,000.00	\$25.18	\$951.89	\$0.00	\$1,048.11	47.59%
001-40600-51817	MINING MUSEUM	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
	<b>Subtotal PUBLIC WORKS:</b>	<b>\$387,452.38</b>	<b>\$4,900.03</b>	<b>\$434,297.97</b>	<b>\$20,253.04</b>	<b>(\$67,098.63)</b>	<b>117.32%</b>
	<b>DISTRICT ATTORNEY</b>						
001-41510-51324	D.A. PAYMENTS	\$415,320.00	\$0.00	\$380,710.00	\$0.00	\$34,610.00	91.67%
001-41510-51325	D. A. SUPPLEMENTS	\$0.00	\$0.00	\$162,040.00	\$0.00	(\$162,040.00)	

# Revenue and Expense Report

Huerfano County

Item 8g.

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
001	<b>GENERAL FUND</b>						
	<b>EXPENDITURES</b>						
	<b>DISTRICT ATTORNEY</b>						
001-41510-51370	UTILITIES	\$5,000.00	\$135.13	\$4,293.87	\$0.00	\$706.13	85.88%
	<b>Subtotal DISTRICT ATTORNEY:</b>	<b>\$420,320.00</b>	<b>\$135.13</b>	<b>\$547,043.87</b>	<b>\$0.00</b>	<b>(\$126,723.87)</b>	<b>130.15%</b>
	<b>SHERIFF</b>						
001-42110-51100	SALARIES (OFF)	\$85,016.00	\$0.00	\$68,579.22	\$0.00	\$16,436.78	80.67%
001-42110-51110	SALARIES (EMP)	\$865,638.88	\$0.00	\$1,270,260.74	\$0.00	(\$404,621.86)	146.74%
001-42110-51160	OASI (OFF)	\$5,270.99	\$0.00	\$0.00	\$0.00	\$5,270.99	
001-42110-51161	OASI (EMP)	\$53,658.92	\$0.00	\$78,086.01	\$0.00	(\$24,427.09)	145.52%
001-42110-51162	MEDICARE (EMP)	\$12,376.91	\$0.00	\$18,899.69	\$0.00	(\$6,522.78)	152.70%
001-42110-51164	INSURANCE(CCI/CO-OP)	\$172,007.70	\$0.00	\$183,090.40	\$0.00	(\$11,082.70)	106.44%
001-42110-51165	INSURANCE (DENTAL)	\$9,910.86	\$0.00	\$8,670.75	\$0.00	\$1,240.11	87.49%
001-42110-51168	INSURANCE (LIFE)	\$14.40	\$0.00	\$0.00	\$0.00	\$14.40	
001-42110-51172	MEDICARE (OFF)	\$1,232.73	\$0.00	\$0.00	\$0.00	\$1,232.73	
001-42110-51210	OFFICE SUPPLIES	\$3,000.00	\$0.00	\$1,775.15	\$0.00	\$1,224.85	59.17%
001-42110-51220	OPERATING SUPPLIES	\$1,500.00	\$272.01	\$2,486.92	\$0.00	(\$986.92)	165.79%
001-42110-51310	PROFESSIONAL SERVICES	\$1,000.00	\$0.00	\$4,952.60	\$245.00	(\$4,197.60)	519.76%
001-42110-51312	CERTIFICATION FEES	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	
001-42110-51321	TELEPHONE	\$3,325.00	\$390.86	\$4,592.70	\$0.00	(\$1,267.70)	138.13%
001-42110-51327	GUIDES AND CODES	\$350.00	\$0.00	\$1,351.75	\$0.00	(\$1,001.75)	386.21%
001-42110-51330	TRAVEL & MEALS	\$1,500.00	\$60.16	\$1,593.55	\$0.00	(\$93.55)	106.24%
001-42110-51335	FLEET FUEL	\$20,000.00	\$0.00	\$50,927.21	\$0.00	(\$30,927.21)	254.64%
001-42110-51336	DEPT UNIFORMS/DUTY GEAR	\$1,800.00	\$71.60	\$5,491.17	\$0.00	(\$3,691.17)	305.06%
001-42110-51342	CONTRACT PAY/JUDICAL SEC	\$0.00	\$0.00	\$1,680.00	\$0.00	(\$1,680.00)	
001-42110-51380	REPAIRS/MAINTENANCE	\$15,000.00	\$0.00	\$61,028.78	\$3,100.00	(\$49,128.78)	427.53%
001-42110-51382	REP. EQUIP/FIXTURES	\$200.00	\$0.00	\$21.45	\$0.00	\$178.55	10.72%
001-42110-51393	TRAINING	\$15,000.00	\$1,141.56	\$10,510.95	\$0.00	\$4,489.05	70.07%
001-42110-51420	DUES AND MEETINGS	\$4,000.00	\$83.54	\$4,094.74	\$0.00	(\$94.74)	102.37%
001-42110-51440	FIRE FIGHTING/MEMBERSHIP D	\$4,000.00	\$0.00	\$3,427.24	\$0.00	\$572.76	85.68%
001-42110-51457	CELLULAR/DATA SERVICES	\$5,100.00	\$2,345.77	\$10,617.96	\$0.00	(\$5,517.96)	208.20%
001-42110-51498	SEARCH & RESCUE	\$2,000.00	\$0.00	\$1,953.18	\$0.00	\$46.82	97.66%
001-42110-51500	EQUIPMENT/TASERS	\$3,000.00	\$1,299.10	\$30,963.55	\$0.00	(\$27,963.55)	1032.12%
001-42110-51551	VEHICLE	\$0.00	\$0.00	\$18,884.08	\$0.00	(\$18,884.08)	
001-42110-51719	OPERATING SOFTWARE	\$0.00	\$0.00	\$4,361.88	\$0.00	(\$4,361.88)	

# Revenue and Expense Report

Huerfano County

Item 8g.

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
001	<b>GENERAL FUND</b>						
	<b>EXPENDITURES</b>						
	<b>SHERIFF</b>						
001-42110-51770	HOMELESS TRANSIENT FUNDS	\$1,500.00	\$99.99	\$475.43	\$0.00	\$1,024.57	31.70%
001-42110-51865	SHERIFF/DETENTION GRANTS	\$100,000.00	\$0.00	\$94,228.87	\$0.00	\$5,771.13	94.23%
001-42110-52000	CAPITAL OUTLAY	\$0.00	\$0.00	\$4,155.13	\$0.00	(\$4,155.13)	
	<b>Subtotal SHERIFF:</b>	<b>\$1,387,462.39</b>	<b>\$5,764.59</b>	<b>\$1,947,161.10</b>	<b>\$3,345.00</b>	<b>(\$563,043.71)</b>	<b>140.58%</b>
	<b>SHERIFF(CITY OF WALSENBURG)</b>						
001-42115-51100	SALARIES (OFF)	\$0.00	\$0.00	\$1,620.30	\$0.00	(\$1,620.30)	
001-42115-51110	SALARIES (EMP)	\$0.00	\$0.00	\$16,943.02	\$0.00	(\$16,943.02)	
001-42115-51161	OASI (EMP)	\$0.00	\$0.00	\$1,106.78	\$0.00	(\$1,106.78)	
001-42115-51162	MEDICARE (EMP)	\$0.00	\$0.00	\$258.83	\$0.00	(\$258.83)	
001-42115-51164	INSURANCE(CCI/CO-OP)	\$0.00	\$0.00	\$14,950.97	\$0.00	(\$14,950.97)	
001-42115-51165	INSURANCE (DENTAL)	\$0.00	\$0.00	\$957.30	\$0.00	(\$957.30)	
001-42115-51310	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$147.01	\$0.00	(\$147.01)	
001-42115-51330	TRAVEL & TRANSPORTATION	\$0.00	\$0.00	\$74.38	\$0.00	(\$74.38)	
001-42115-51380	REPAIRS/MAINTENANCE	\$0.00	\$0.00	\$0.00	\$36,525.44	(\$36,525.44)	
001-42115-52000	CAPITAL OUTLAY	\$0.00	\$0.00	\$1,320.87	\$0.00	(\$1,320.87)	
	<b>Subtotal SHERIFF(CITY OF WALSENBURG):</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,379.46</b>	<b>\$36,525.44</b>	<b>(\$73,904.90)</b>	<b>0.00%</b>
	<b>JAIL</b>						
001-42120-51110	SALARIES (EMP)	\$385,409.50	\$0.00	\$416,421.36	\$0.00	(\$31,011.86)	108.05%
001-42120-51161	OASI (EMP)	\$23,895.39	\$0.00	\$25,530.80	\$0.00	(\$1,635.41)	106.84%
001-42120-51162	MEDICARE (EMP)	\$5,588.44	\$0.00	\$5,970.90	\$0.00	(\$382.46)	106.84%
001-42120-51164	INSURANCE(CCI/CO-OP)	\$79,922.10	\$0.00	\$40,134.03	\$0.00	\$39,788.07	50.22%
001-42120-51165	INSURANCE (DENTAL)	\$5,093.22	\$0.00	\$1,998.36	\$0.00	\$3,094.86	39.24%
001-42120-51168	INSURANCE (LIFE)	\$361.92	\$0.00	\$0.00	\$0.00	\$361.92	
001-42120-51210	OFFICE SUPPLIES	\$1,750.00	\$50.96	\$781.69	\$0.00	\$968.31	44.67%
001-42120-51220	OPERATING SUPPLIES	\$15,000.00	\$0.00	\$15,924.00	\$0.00	(\$924.00)	106.16%
001-42120-51310	PROFESSIONAL SERVICES	\$35,000.00	\$0.00	\$62,279.26	\$0.00	(\$27,279.26)	177.94%
001-42120-51311	SEWER/WATER/TRASH	\$1,680.00	\$0.00	\$3,982.35	\$0.00	(\$2,302.35)	237.04%
001-42120-51313	MEALS	\$75,000.00	\$0.00	\$83,985.15	\$0.00	(\$8,985.15)	111.98%
001-42120-51321	TELEPHONE	\$1,500.00	\$390.86	\$4,494.94	\$0.00	(\$2,994.94)	299.66%
001-42120-51336	DEPARTMENT UNIFORMS/EQUI	\$2,000.00	\$0.00	\$307.16	\$0.00	\$1,692.84	15.36%
001-42120-51363	PRISONER HOUSING OTHER AG	\$40,000.00	\$0.00	\$4,000.26	\$0.00	\$35,999.74	10.00%

# Revenue and Expense Report

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All

AS OF : 12/31/2023

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
001	<b>GENERAL FUND</b>						
	<b>EXPENDITURES</b>						
	<b>JAIL</b>						
001-42120-51370	UTILITIES	\$45,000.00	\$2,371.60	\$43,267.65	\$0.00	\$1,732.35	96.15%
001-42120-51380	JAIL REPAIRS	\$15,000.00	\$1,834.61	\$24,873.56	\$0.00	(\$9,873.56)	165.82%
001-42120-51381	REPAIRS/REMODELING	\$2,000.00	\$0.00	\$1,179.30	\$0.00	\$820.70	58.96%
001-42120-51393	TRAINING	\$1,000.00	\$0.00	\$1,121.84	\$0.00	(\$121.84)	112.18%
001-42120-51500	EQUIPMENT	\$5,000.00	\$299.98	\$10,009.12	\$0.00	(\$5,009.12)	200.18%
001-42120-51597	INTERNET SERVICE	\$1,410.00	\$105.79	\$1,261.36	\$0.00	\$148.64	89.46%
001-42120-51602	COMMISSARY	\$9,000.00	\$93.63	\$17,453.19	\$0.00	(\$8,453.19)	193.92%
001-42120-51814	LEASE AGREEMENT	\$2,500.00	\$0.00	\$3,407.40	\$0.00	(\$907.40)	136.30%
001-42120-51932	INMATE TRANSPORTS	\$0.00	\$0.00	\$2,969.10	\$0.00	(\$2,969.10)	
001-42120-51933	JAIL BEHAVIORAL HEALTH/MAT	\$0.00	\$4,189.55	\$39,981.05	\$0.00	(\$39,981.05)	
001-42120-51934	INMATE MEDICATIONS	\$0.00	\$0.00	\$254.01	\$0.00	(\$254.01)	
001-42120-52000	CAPITAL OUTLAY	\$0.00	\$0.00	\$4,155.12	\$0.00	(\$4,155.12)	
	<b>Subtotal JAIL:</b>	<b>\$753,110.57</b>	<b>\$9,336.98</b>	<b>\$815,742.96</b>	<b>\$0.00</b>	<b>(\$62,632.39)</b>	<b>108.32%</b>
	<b>CORONER</b>						
001-42130-51100	SALARIES (OFF)	\$28,211.00	\$0.00	\$27,126.00	\$0.00	\$1,085.00	96.15%
001-42130-51160	OASI (OFF)	\$1,749.08	\$0.00	\$1,531.08	\$0.00	\$218.00	87.54%
001-42130-51164	INSURANCE(CCI/CO-OP)	\$18,441.60	\$0.00	\$16,409.40	\$0.00	\$2,032.20	88.98%
001-42130-51165	INSURANCE (DENTAL)	\$1,027.20	\$0.00	\$837.71	\$0.00	\$189.49	81.55%
001-42130-51172	MEDICARE (OFF)	\$409.06	\$0.00	\$358.08	\$0.00	\$50.98	87.54%
001-42130-51210	OFFICE SUPPLIES	\$800.00	\$0.00	\$323.41	\$0.00	\$476.59	40.43%
001-42130-51220	OPERATING SUPPLIES	\$1,500.00	\$181.50	\$941.44	\$0.00	\$558.56	62.76%
001-42130-51310	PROFESSIONAL SERVICES	\$1,000.00	\$0.00	\$1,005.00	\$0.00	(\$5.00)	100.50%
001-42130-51315	AUTOPSIES	\$21,000.00	\$0.00	\$39,000.00	\$0.00	(\$18,000.00)	185.71%
001-42130-51321	TELEPHONE	\$731.00	\$86.27	\$986.04	\$0.00	(\$255.04)	134.89%
001-42130-51322	POSTAGE	\$100.00	\$0.00	\$20.80	\$0.00	\$79.20	20.80%
001-42130-51330	TRAVEL & TRANSPORTATION	\$1,800.00	\$0.00	\$3,314.12	\$0.00	(\$1,514.12)	184.12%
001-42130-51350	PRINTING	\$350.00	\$0.00	\$145.76	\$0.00	\$204.24	41.65%
001-42130-51420	DUES & MEETINGS	\$3,000.00	\$0.00	\$3,225.00	\$0.00	(\$225.00)	107.50%
001-42130-51441	INVESTIGATION	\$5,000.00	\$0.00	\$9,716.00	\$0.00	(\$4,716.00)	194.32%
001-42130-51457	CELLULAR SERVICE	\$600.00	\$80.02	\$941.54	\$0.00	(\$341.54)	156.92%
001-42130-51488	DECEASED TRANSPORT	\$5,000.00	\$0.00	\$4,500.00	\$0.00	\$500.00	90.00%
001-42130-51544	BURIAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	

# Revenue and Expense Report

Huerfano County

Item 8g.

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
001	<b>GENERAL FUND</b>						
	<b>EXPENDITURES</b>						
	<b>CORONER</b>						
	Subtotal CORONER:	\$91,718.94	\$347.79	\$110,381.38	\$0.00	(\$18,662.44)	120.35%
	<b>LAW ENFORCEMENT ASSISTANCE</b>						
001-42140-51426	INTOXILYZER	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
	Subtotal LAW ENFORCEMENT ASSISTANCE:	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
	<b>HEALTH DEPARTMENT</b>						
001-44110-51316	HEALTH PAYMENTS	\$210,000.00	\$0.00	\$144,290.91	\$0.00	\$65,709.09	68.71%
	Subtotal HEALTH DEPARTMENT:	\$210,000.00	\$0.00	\$144,290.91	\$0.00	\$65,709.09	68.71%
	<b>CSU COOPERATIVE EXTENSION</b>						
001-46100-51210	OFFICE SUPPLIES	\$0.00	\$0.00	\$282.14	\$0.00	(\$282.14)	
001-46100-51321	TELEPHONE	\$0.00	\$86.28	\$986.07	\$0.00	(\$986.07)	
001-46100-51330	TRAVEL & TRANSPORTATION	\$0.00	\$0.00	\$860.68	\$0.00	(\$860.68)	
001-46100-51342	CONTRACT PAY/NO BENEFITS	\$0.00	\$0.00	\$11,250.00	\$0.00	(\$11,250.00)	
001-46100-51380	REPAIRS/MAINTENANCE	\$0.00	\$59.81	\$59.81	\$0.00	(\$59.81)	
	Subtotal CSU COOPERATIVE EXTENSION:	\$0.00	\$146.09	\$13,438.70	\$0.00	(\$13,438.70)	0.00%
	<b>AIRPORT</b>						
001-46400-51220	OPERATING SUPPLIES	\$800.00	\$0.00	\$321.49	\$0.00	\$478.51	40.19%
001-46400-51301	PROPERTY & CASUALTY INS.	\$4,000.00	\$0.00	\$3,629.00	\$0.00	\$371.00	90.72%
001-46400-51310	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$881.94	\$0.00	(\$881.94)	
001-46400-51311	SEWER/WATER/TRASH	\$340.00	\$0.00	\$725.00	\$0.00	(\$385.00)	213.24%
001-46400-51321	TELEPHONE	\$900.00	\$811.64	\$1,726.56	\$0.00	(\$826.56)	191.84%
001-46400-51333	AVIATION FUEL	\$100,000.00	\$0.00	\$47,701.54	\$0.00	\$52,298.46	47.70%
001-46400-51370	UTILITIES	\$5,000.00	\$407.60	\$7,208.90	\$0.00	(\$2,208.90)	144.18%
001-46400-51380	REPAIRS/MAINTENANCE	\$0.00	\$609.82	\$3,327.59	\$0.00	(\$3,327.59)	
001-46400-51381	REPAIRS/REMODELING	\$1,000.00	\$0.00	\$173.50	\$0.00	\$826.50	17.35%
001-46400-51382	EQUIPMENT & FIXTURES	\$0.00	\$0.00	\$70,000.00	\$0.00	(\$70,000.00)	
001-46400-51383	MAINTENANCE CONTRACT	\$14,618.00	\$0.00	\$14,943.00	\$0.00	(\$325.00)	102.22%
001-46400-51457	CELLULAR SERVICE	\$370.00	\$30.75	\$417.33	\$0.00	(\$47.33)	112.79%
001-46400-51742	CREDIT CARD FEES	\$240.00	\$6.02	\$124.16	\$0.00	\$115.84	51.73%
001-46400-51815	EQUIPMENT REPAIRS	\$0.00	\$0.00	\$1,505.27	\$0.00	(\$1,505.27)	
001-46400-51866	FAA/ARPA AIRPORT GRANT	\$0.00	\$0.00	\$12,085.56	\$0.00	(\$12,085.56)	

# Revenue and Expense Report

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
001	<b>GENERAL FUND</b>						
	<b>EXPENDITURES</b>						
	<b>AIRPORT</b>						
	<b>Subtotal AIRPORT:</b>	<b>\$127,268.00</b>	<b>\$1,865.83</b>	<b>\$164,770.84</b>	<b>\$0.00</b>	<b>(\$37,502.84)</b>	<b>129.47%</b>
	<b>VETERANS</b>						
001-46700-51110	SALARIES (EMP)	\$16,288.90	\$0.00	\$15,912.50	\$0.00	\$376.40	97.69%
001-46700-51161	OASI (EMP)	\$1,009.91	\$0.00	\$986.50	\$0.00	\$23.41	97.68%
001-46700-51162	MEDICARE (EMP)	\$236.19	\$0.00	\$230.63	\$0.00	\$5.56	97.65%
001-46700-51210	OFFICE SUPPLIES	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	
001-46700-51330	TRAVEL & TRANSPORTATION	\$975.00	\$0.00	\$47.82	\$0.00	\$927.18	4.90%
001-46700-51420	DUES & MEETINGS	\$305.00	\$0.00	\$0.00	\$0.00	\$305.00	
001-46700-51457	CELLULAR PHONE SERVICE	\$634.00	\$45.80	\$548.43	\$0.00	\$85.57	86.50%
001-46700-51601	VETERANS TRANSPORTATION	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	
	<b>Subtotal VETERANS:</b>	<b>\$19,949.00</b>	<b>\$45.80</b>	<b>\$17,725.88</b>	<b>\$0.00</b>	<b>\$2,223.12</b>	<b>88.86%</b>
	<b>ADMINISTRATION</b>						
001-47900-51100	SALARIES (OFF)	\$184,751.00	\$0.00	\$143,214.31	\$0.00	\$41,536.69	77.52%
001-47900-51110	SALARIES (EMP)	\$303,640.00	\$0.00	\$320,084.65	\$0.00	(\$16,444.65)	105.42%
001-47900-51160	OASI (OFF)	\$11,454.56	\$0.00	\$0.00	\$0.00	\$11,454.56	
001-47900-51161	OASI (EMP)	\$18,825.68	\$0.00	\$28,026.99	\$0.00	(\$9,201.31)	148.88%
001-47900-51162	MEDICARE (EMP)	\$4,402.78	\$0.00	\$6,554.78	\$0.00	(\$2,152.00)	148.88%
001-47900-51164	INSURANCE(CCI/CO-OP)	\$91,932.60	\$0.00	\$84,025.05	\$0.00	\$7,907.55	91.40%
001-47900-51165	INSURANCE (DENTAL)	\$5,015.76	\$0.00	\$4,959.39	\$0.00	\$56.37	98.88%
001-47900-51168	INSURANCE (LIFE)	\$307.68	\$0.00	\$0.00	\$0.00	\$307.68	
001-47900-51172	MEDICARE (OFF)	\$2,678.89	\$0.00	\$0.00	\$0.00	\$2,678.89	
001-47900-51210	OFFICE SUPPLIES	\$2,000.00	\$2,005.76	\$17,454.00	\$0.00	(\$15,454.00)	872.70%
001-47900-51310	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$16,170.75	\$0.00	(\$16,170.75)	
001-47900-51321	TELEPHONE	\$7,000.00	\$1,074.68	\$12,399.93	\$0.00	(\$5,399.93)	177.14%
001-47900-51330	TRAVEL & TRANSPORTATION	\$8,000.00	\$927.62	\$8,949.55	\$0.00	(\$949.55)	111.87%
001-47900-51335	FUEL REIMBURSEMENT	\$750.00	\$0.00	\$465.74	\$0.00	\$284.26	62.10%
001-47900-51339	DUES & MEETINGS	\$5,000.00	\$537.58	\$16,453.46	\$0.00	(\$11,453.46)	329.07%
001-47900-51350	PRINTING	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
001-47900-51380	REPAIRS/MAINTENANCE	\$200.00	\$0.00	\$105.68	\$0.00	\$94.32	52.84%
001-47900-51420	DUES & MEETINGS/CCI	\$12,000.00	\$0.00	\$13,225.60	\$0.00	(\$1,225.60)	110.21%
001-47900-51457	CELLULAR PHONE SERVICE	\$780.00	\$40.80	\$688.43	\$0.00	\$91.57	88.26%

# Revenue and Expense Report

Huerfano County

Item 8g.

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
<b>001</b>	<b>GENERAL FUND</b>						
	<b>EXPENDITURES</b>						
	<b>ADMINISTRATION</b>						
001-47900-51618	CONTINGENCY	\$0.00	\$750.18	\$25,396.89	\$0.00	(\$25,396.89)	
001-47900-51645	ATTORNEY (OTHER EXP)	\$0.00	\$0.00	\$17,486.25	\$0.00	(\$17,486.25)	
001-47900-51680	COMPUTER/IT	\$0.00	\$0.00	\$115.47	\$0.00	(\$115.47)	
001-47900-51814	LEASE AGREEMENT	\$16,250.00	\$0.00	\$20,726.39	\$0.00	(\$4,476.39)	127.55%
	<b>Subtotal ADMINISTRATION:</b>	<b>\$675,488.95</b>	<b>\$5,336.62</b>	<b>\$736,503.31</b>	<b>\$0.00</b>	<b>(\$61,014.36)</b>	<b>109.03%</b>
	<b>IT/GIS DEPARTMENT</b>						
001-49500-51110	SALARIES (EMP)	\$108,752.69	\$0.00	\$155,703.07	\$0.00	(\$46,950.38)	143.17%
001-49500-51161	OASI (EMP)	\$6,742.67	\$0.00	\$9,584.43	\$0.00	(\$2,841.76)	142.15%
001-49500-51162	MEDICARE (EMP)	\$1,576.91	\$0.00	\$2,241.67	\$0.00	(\$664.76)	142.16%
001-49500-51164	INSURANCE(CCI/CO-OP)	\$16,014.00	\$0.00	\$33,642.79	\$0.00	(\$17,628.79)	210.08%
001-49500-51165	INSURANCE (DENTAL)	\$840.72	\$0.00	\$1,401.01	\$0.00	(\$560.29)	166.64%
001-49500-51210	OFFICE SUPPLIES	\$250.00	\$0.00	\$823.03	\$0.00	(\$573.03)	329.21%
001-49500-51457	CELLULAR SERVICE	\$960.00	\$0.00	\$920.00	\$0.00	\$40.00	95.83%
001-49500-51680	COMPUTER/IT	\$7,500.00	\$0.00	\$14,245.65	\$0.00	(\$6,745.65)	189.94%
	<b>Subtotal IT/GIS DEPARTMENT:</b>	<b>\$142,636.99</b>	<b>\$0.00</b>	<b>\$218,561.65</b>	<b>\$0.00</b>	<b>(\$75,924.66)</b>	<b>153.23%</b>
	<b>JUDICIAL CENTER</b>						
001-50200-51310	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$27,195.93	\$0.00	(\$27,195.93)	
001-50200-51820	JUDICIAL CENTER MAINTENANC	\$25,000.00	\$0.00	\$20,061.19	\$0.00	\$4,938.81	80.24%
001-50200-51840	PRINCIPAL ON DEBT SERVICE	\$264,000.00	\$0.00	\$265,000.00	\$0.00	(\$1,000.00)	100.38%
001-50200-51841	INTEREST ON DEBT SERVICE	\$319,600.00	\$0.00	\$319,600.00	\$0.00	\$0.00	100.00%
001-50200-51845	BOND TRUSTEE FEE (NJC)	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	
001-50200-51847	JUDICIAL CENTER SUPPLIES	\$0.00	\$0.00	\$397.45	\$0.00	(\$397.45)	
001-50200-51853	UTILITIES JUDICIAL	\$35,000.00	\$1,890.70	\$32,276.80	\$0.00	\$2,723.20	92.22%
001-50200-51854	TELEPHONE JUDICIAL	\$0.00	\$525.56	\$5,991.47	\$0.00	(\$5,991.47)	
	<b>Subtotal JUDICIAL CENTER:</b>	<b>\$643,600.00</b>	<b>\$2,416.26</b>	<b>\$671,022.84</b>	<b>\$0.00</b>	<b>(\$27,422.84)</b>	<b>104.26%</b>
	<b>ECONOMIC DEVELOPMENT</b>						
001-50500-51110	SALARIES (EMP)	\$61,500.00	\$0.00	\$59,884.75	\$0.00	\$1,615.25	97.37%
001-50500-51161	OASI (EMP)	\$3,813.00	\$0.00	\$3,677.43	\$0.00	\$135.57	96.44%
001-50500-51162	MEDICARE (EMP)	\$891.75	\$0.00	\$860.11	\$0.00	\$31.64	96.45%
001-50500-51164	INSURANCE(CCI/CO-OP)	\$8,007.00	\$0.00	\$9,762.36	\$0.00	(\$1,755.36)	121.92%
001-50500-51165	INSURANCE (DENTAL)	\$380.52	\$0.00	\$359.90	\$0.00	\$20.62	94.58%

# Revenue and Expense Report

Huerfano County

Item 8g.

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
001	<b>GENERAL FUND</b>						
	<b>EXPENDITURES</b>						
	<b>ECONOMIC DEVELOPMENT</b>						
001-50500-51168	INSURANCE (LIFE)	\$39.84	\$0.00	\$0.00	\$0.00	\$39.84	
001-50500-51210	OFFICE SUPPLIES	\$500.00	\$0.00	\$102.88	\$0.00	\$397.12	20.58%
001-50500-51310	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$5,130.72	\$0.00	(\$5,130.72)	
001-50500-51330	TRAVEL & TRANSPORTATION	\$3,000.00	\$0.00	\$5,472.35	\$0.00	(\$2,472.35)	182.41%
001-50500-51339	DUES & MEETINGS	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	
001-50500-51457	CELLULAR SERVICE	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	100.00%
	<b>Subtotal ECONOMIC DEVELOPMENT:</b>	<b>\$78,612.11</b>	<b>\$0.00</b>	<b>\$85,780.50</b>	<b>\$0.00</b>	<b>(\$7,168.39)</b>	<b>109.12%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$6,565,145.50</b>	<b>\$44,407.46</b>	<b>\$8,294,338.47</b>	<b>\$100,829.94</b>	<b>(\$1,830,022.91)</b>	<b>127.87%</b>
	<b>YTD Revenue Less Expenses : GENERAL FUND</b>			<b>(\$8,294,338.47)</b>			



# Revenue and Expense Report

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
<b>002</b>	<b><u>ROAD &amp; BRIDGE FUND</u></b>						
	<b><u>EXPENDITURES</u></b>						
	<b><u>R/B APPORTIONMENTS TO MUNIC.</u></b>						
002-43000-51516	MUNICIPAL APPORTIONS	\$1,721.27	\$0.00	\$1,680.97	\$0.00	\$40.30	97.66%
	<b>Subtotal R/B APPORTIONMENTS TO MUNIC.:</b>	<b>\$1,721.27</b>	<b>\$0.00</b>	<b>\$1,680.97</b>	<b>\$0.00</b>	<b>\$40.30</b>	<b>97.66%</b>
	<b><u>R/B MAINTENANCE OF CONDITION</u></b>						
002-43040-51392	RENTAL OF EQUIP/FIXTURES	\$1,000.00	\$0.00	\$159.60	\$0.00	\$840.40	15.96%
002-43040-51501	GRAVEL/SAND/SALT	\$27,000.00	\$0.00	\$94,758.56	\$0.00	(\$67,758.56)	350.96%
002-43040-51502	ROAD OIL & ASPHALT	\$4,000.00	\$0.00	\$7,600.00	\$0.00	(\$3,600.00)	190.00%
002-43040-51503	CULVERTS AND LUMBER	\$40,000.00	\$0.00	\$21,058.05	\$0.00	\$18,941.95	52.65%
002-43040-51504	GAS, FUEL AND OIL	\$300,000.00	\$0.00	\$269,862.28	\$0.00	\$30,137.72	89.95%
002-43040-51505	TIRES AND TUBES	\$70,000.00	\$0.00	\$64,314.00	\$0.00	\$5,686.00	91.88%
002-43040-51506	PARTS	\$125,000.00	\$0.00	\$121,522.16	\$1,526.62	\$1,951.22	98.44%
002-43040-51507	CONTRACTED REPAIRS	\$90,000.00	\$0.00	\$16,165.89	\$8,722.91	\$65,111.20	27.65%
002-43040-51508	GRADER BLADES	\$20,000.00	\$0.00	\$19,623.20	\$0.00	\$376.80	98.12%
002-43040-51509	EASEMENTS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	100.00%
002-43040-51532	MAGNESIUM CHLORIDE MGCL2	\$100,000.00	\$0.00	\$142,153.13	\$0.00	(\$42,153.13)	142.15%
002-43040-51561	LIVESTOCK FENCE	\$1,000.00	\$0.00	\$253.23	\$0.00	\$746.77	25.32%
002-43040-51652	CATTLE GUARDS	\$20,000.00	\$0.00	\$13,728.97	\$0.00	\$6,271.03	68.64%
002-43040-51659	CHAINS	\$6,000.00	\$0.00	\$5,353.36	\$0.00	\$646.64	89.22%
002-43040-51693	EQUIP/MAINTENANCE PROGRA	\$3,000.00	\$0.00	\$2,225.00	\$0.00	\$775.00	74.17%
002-43040-51885	VEHICLE TRACKING	\$1,266.00	\$667.90	\$7,882.17	\$0.00	(\$6,616.17)	622.60%
	<b>Subtotal R/B MAINTENANCE OF CONDITION:</b>	<b>\$810,266.00</b>	<b>\$667.90</b>	<b>\$788,659.60</b>	<b>\$10,249.53</b>	<b>\$11,356.87</b>	<b>98.60%</b>
	<b><u>R/B ADMINISTRATION</u></b>						
002-43080-51110	SALARIES (EMP)	\$980,247.08	\$0.00	\$851,239.11	\$0.00	\$129,007.97	86.84%
002-43080-51161	OASI (EMP)	\$60,775.32	\$0.00	\$51,013.51	\$0.00	\$9,761.81	83.94%
002-43080-51162	MEDICARE (EMP)	\$14,213.58	\$0.00	\$11,930.70	\$0.00	\$2,282.88	83.94%
002-43080-51164	INSURANCE(CCI/CO-OP)	\$296,095.80	\$0.00	\$285,814.54	\$0.00	\$10,281.26	96.53%
002-43080-51165	INSURANCE (DENTAL)	\$15,345.72	\$0.00	\$14,147.16	\$0.00	\$1,198.56	92.19%
002-43080-51168	INSURANCE (LIFE)	\$836.64	\$0.00	\$0.00	\$0.00	\$836.64	
002-43080-51220	OPERATING SUPPLIES	\$15,000.00	\$1,340.48	\$20,044.42	\$0.00	(\$5,044.42)	133.63%
002-43080-51301	PROP & CASUALTY INSURANCE	\$120,000.00	\$0.00	\$96,619.26	\$0.00	\$23,380.74	80.52%
002-43080-51303	AUDITOR	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	

# Revenue and Expense Report

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
<b>002</b>	<b><u>ROAD &amp; BRIDGE FUND</u></b>						
	<b><u>EXPENDITURES</u></b>						
	<b><u>R/B ADMINISTRATION</u></b>						
002-43080-51309	COMMUNICATIONS	\$3,000.00	\$0.00	\$418.25	\$0.00	\$2,581.75	13.94%
002-43080-51310	PROFESSIONAL SERVICES	\$11,800.00	\$472.15	\$3,278.72	\$0.00	\$8,521.28	27.79%
002-43080-51311	SEWER/WATER/TRASH	\$3,900.00	\$0.00	\$3,462.67	\$0.00	\$437.33	88.79%
002-43080-51320	TREASURER FEE	\$21,500.00	\$1,354.29	\$20,826.91	\$0.00	\$673.09	96.87%
002-43080-51321	TELEPHONE	\$4,200.00	\$258.34	\$4,271.15	\$0.00	(\$71.15)	101.69%
002-43080-51330	TRAVEL & TRANSPORTATION	\$200.00	\$0.00	\$292.71	\$0.00	(\$92.71)	146.35%
002-43080-51336	DEPARTMENT UNIFORMS	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	100.00%
002-43080-51370	UTILITIES	\$30,000.00	\$1,083.02	\$22,125.83	\$0.00	\$7,874.17	73.75%
002-43080-51381	REPAIRS/REMODELING	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
002-43080-51393	TRAINING	\$5,000.00	\$167.59	\$618.16	\$0.00	\$4,381.84	12.36%
002-43080-51420	DUES AND MEETINGS	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	
002-43080-51446	CWCP	\$80,000.00	\$0.00	\$46,301.00	\$0.00	\$33,699.00	57.88%
002-43080-51447	UNEMPLOYMENT TAX	\$2,600.00	\$0.00	\$1,599.07	\$0.00	\$1,000.93	61.50%
002-43080-51457	CELLULAR SERVICE	\$2,400.00	\$137.25	\$2,747.10	\$0.00	(\$347.10)	114.46%
002-43080-51540	DRUG TESTING	\$1,500.00	\$0.00	\$1,810.00	\$0.00	(\$310.00)	120.67%
002-43080-51598	SIGNS	\$6,000.00	\$0.00	\$4,618.87	\$0.00	\$1,381.13	76.98%
002-43080-51930	2023 CDA NOXIOUS WEEDS	\$0.00	\$0.00	\$3,725.72	\$0.00	(\$3,725.72)	
	<b>Subtotal R/B ADMINISTRATION:</b>	<b>\$1,682,814.14</b>	<b>\$4,813.12</b>	<b>\$1,447,504.86</b>	<b>\$0.00</b>	<b>\$235,309.28</b>	<b>86.02%</b>
	<b><u>WEED DEPARTMENT</u></b>						
002-50400-51110	SALARIES (EMP)	\$60,236.00	\$0.00	\$50,269.25	\$0.00	\$9,966.75	83.45%
002-50400-51161	OASI (EMP)	\$3,734.63	\$0.00	\$3,050.74	\$0.00	\$683.89	81.69%
002-50400-51162	MEDICARE (EMP)	\$873.42	\$0.00	\$713.57	\$0.00	\$159.85	81.70%
002-50400-51164	INSURANCE(CCI/CO-OP)	\$18,441.60	\$0.00	\$19,939.42	\$0.00	(\$1,497.82)	108.12%
002-50400-51165	INSURANCE (DENTAL)	\$1,027.20	\$0.00	\$1,031.00	\$0.00	(\$3.80)	100.37%
002-50400-51210	OFFICE SUPPLIES	\$160.00	\$0.00	\$337.93	\$0.00	(\$177.93)	211.21%
002-50400-51336	DEPARTMENT UNIFORMS	\$250.00	\$0.00	\$10.82	\$0.00	\$239.18	4.33%
002-50400-51380	REPAIRS & MAINTENANCE VEHI	\$2,500.00	\$0.00	\$4,516.03	\$0.00	(\$2,016.03)	180.64%
002-50400-51393	TRAINING	\$500.00	\$0.00	\$159.64	\$0.00	\$340.36	31.93%
002-50400-51420	DUES & MEETINGS	\$500.00	\$0.00	\$100.00	\$0.00	\$400.00	20.00%
002-50400-51553	HERBICIDES/STATE & CO ROW	\$6,000.00	\$0.00	\$5,401.89	\$0.00	\$598.11	90.03%
002-50400-51821	CDA NOXIOUS WEED GRANT	\$20,174.00	\$0.00	\$0.00	\$0.00	\$20,174.00	
002-50400-51823	LICENSE FEE	\$390.00	\$319.00	\$422.78	\$0.00	(\$32.78)	108.41%

# Revenue and Expense Report

Huerfano County

Item 8g.

YEAR : 2023    PERIOD : 13    FUND: All    DEPT: All    SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
002	<b>ROAD &amp; BRIDGE FUND</b>						
	<b>EXPENDITURES</b>						
	<b>WEED DEPARTMENT</b>						
002-50400-51863	2021 COST SHARE PRGRM NOX	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	<b>Subtotal WEED DEPARTMENT:</b>	<b>\$119,786.85</b>	<b>\$319.00</b>	<b>\$85,953.07</b>	<b>\$0.00</b>	<b>\$33,833.78</b>	<b>71.76%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$2,614,588.26</b>	<b>\$5,800.02</b>	<b>\$2,323,798.50</b>	<b>\$10,249.53</b>	<b>\$280,540.23</b>	<b>89.27%</b>
	<b>YTD Revenue Less Expenses : ROAD &amp; BRIDGE FUND</b>			<b>(\$2,323,798.50)</b>			

# Revenue and Expense Report

Huerfano County

Item 8g.

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
003	<b>LODGING TAX TOURISM FUND</b>						
	<b>EXPENDITURES</b>						
	<b>LODGING TAX TOURISM</b>						
003-48700-51210	OFFICE SUPPLIES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
003-48700-51304	ADVERTISING AND PROMOTION	\$87,250.00	\$0.00	\$97,117.47	\$0.00	(\$9,867.47)	111.31%
003-48700-51320	TREASURER FEE	\$2,500.00	\$88.35	\$3,533.37	\$0.00	(\$1,033.37)	141.33%
003-48700-51569	GRANT EXPENSE	\$0.00	\$0.00	\$60,000.00	\$0.00	(\$60,000.00)	
003-48700-51825	TOURISM DEVELOPMENT GRAN	\$0.00	\$0.00	\$16,556.26	\$0.00	(\$16,556.26)	
	<b>Subtotal LODGING TAX TOURISM:</b>	<b>\$90,250.00</b>	<b>\$88.35</b>	<b>\$177,207.10</b>	<b>\$0.00</b>	<b>(\$86,957.10)</b>	<b>196.35%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$90,250.00</b>	<b>\$88.35</b>	<b>\$177,207.10</b>	<b>\$0.00</b>	<b>(\$86,957.10)</b>	<b>196.35%</b>
	<b>YTD Revenue Less Expenses : LODGING TAX TOURISM FUND</b>			<b>(\$177,207.10)</b>			

# Revenue and Expense Report

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
004	<b>SPECIAL PROJECT FUND</b>						
	<b>EXPENDITURES</b>						
	<b>SPECIAL PROJECT FUND</b>						
004-45100-51347	TRANSFER TO CO GENERAL FU	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
004-45100-51348	FIESTA PARK	\$0.00	\$0.00	\$1,100.00	\$0.00	(\$1,100.00)	
004-45100-51656	MULTI-HAZARD PLAN	\$0.00	\$0.00	\$60,126.71	\$0.00	(\$60,126.71)	
004-45100-51667	COG HOUSING GRANT	\$0.00	\$0.00	\$46,231.79	\$0.00	(\$46,231.79)	
004-45100-51728	COURTHOUSE REHAB PHASE 1	\$400,000.00	\$0.00	\$321,249.54	\$331,219.29	(\$252,468.83)	163.12%
004-45100-51735	NON CAPITAL OUTLAY	\$200,000.00	\$0.00	\$237,878.78	\$51,918.00	(\$89,796.78)	144.90%
004-45100-51842	JAIL MOD/WALKWAY GRANT	\$0.00	\$0.00	\$98,040.16	\$0.00	(\$98,040.16)	
004-45100-51849	FOX THEATRE WLSB CAP IMP P	\$250,000.00	\$0.00	\$286,829.23	\$500,000.00	(\$536,829.23)	314.73%
004-45100-51850	DISPATCH CONSTRUCTION RES	\$1,000,000.00	\$0.00	\$247,701.00	\$168,450.00	\$583,849.00	41.62%
004-45100-51851	COMPREHENSIVE PLAN GRANT	\$150,000.00	\$0.00	\$86,730.67	\$0.00	\$63,269.33	57.82%
004-45100-51860	GOCO GRANT	\$0.00	\$0.00	\$6,196.00	\$0.00	(\$6,196.00)	
004-45100-51861	AMER RESCUE PLAN RELIEF FU	\$0.00	\$0.00	\$50,050.00	\$0.00	(\$50,050.00)	
004-45100-51875	RECYCLING RESOUR OPPORT	\$0.00	\$0.00	\$0.75	\$0.00	(\$0.75)	
004-45100-51879	GARDNER PUBLIC USE HELIPA	\$0.00	\$0.00	\$40,002.16	\$0.00	(\$40,002.16)	
004-45100-51881	DOLA REDI GRANT	\$0.00	\$0.00	\$163,911.06	\$84,852.14	(\$248,763.20)	
004-45100-51882	CDOT HUERFANO RIVER BRIDG	\$0.00	\$0.00	\$105,110.51	\$52,847.27	(\$157,957.78)	
004-45100-51884	FAA DEN-ADO AIRPORT IMPRO	\$0.00	\$0.00	\$56,740.80	\$564.57	(\$57,305.37)	
004-45100-51899	DOLA ADMIN PLANNING GRANT	\$50,000.00	\$0.00	\$13,245.00	\$0.00	\$36,755.00	26.49%
004-45100-51900	CDOT MMOF GRANT - CUCHARA	\$117,300.00	\$0.00	\$23,181.98	\$110,343.90	(\$16,225.88)	113.83%
004-45100-51901	CDOT MMOF GRANT - GARDNE	\$418,000.00	\$0.00	\$16,016.05	\$58,242.40	\$343,741.55	17.77%
004-45100-51904	AIRPORT MASTER PLAN	\$0.00	\$0.00	\$198,443.30	\$212,845.35	(\$411,288.65)	
004-45100-51906	RACC MAIN STREET GRANT	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	
004-45100-51907	RETAIL POP-UP EDA GRANT EX	\$282,268.00	\$0.00	\$177,979.68	\$0.00	\$104,288.32	63.05%
004-45100-51908	TRANSFER TO ASSET MGMT FU	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00	
004-45100-51909	LATCF - LOCAL ASST. & TRIBAL	\$200,000.00	\$149.00	\$383,328.71	\$43,394.70	(\$226,723.41)	213.36%
004-45100-51912	EPC- EIAF GRANT	\$0.00	\$0.00	\$1,587,823.68	\$0.00	(\$1,587,823.68)	
004-45100-51914	SEARCH AND RESCUE GRANT 2	\$0.00	\$0.00	\$20,472.00	\$0.00	(\$20,472.00)	
004-45100-51915	SEARCH AND RESCUE PHASE 2	\$0.00	\$0.00	\$12,600.00	\$0.00	(\$12,600.00)	
004-45100-51916	UNDERFUNDED COURTHOUSE-	\$0.00	\$0.00	\$0.00	\$33,284.75	(\$33,284.75)	
004-45100-51919	CDOT- GMS	\$0.00	\$0.00	\$160,814.09	\$0.00	(\$160,814.09)	
004-45100-51920	DOLA INNOVATIVE HOUSING(IH	\$0.00	\$0.00	\$70,017.92	\$0.00	(\$70,017.92)	
004-45100-52000	CAPITAL OUTLAY	\$200,000.00	\$4,920.33	\$96,145.12	\$150,000.00	(\$46,145.12)	123.07%

# Revenue and Expense Report

Huerfano County

Item 8g.

YEAR : 2023    PERIOD : 13    FUND: All    DEPT: All    SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
004	<u>SPECIAL PROJECT FUND</u>						
	<u>EXPENDITURES</u>						
	<u>SPECIAL PROJECT FUND</u>						
	Subtotal SPECIAL PROJECT FUND:	\$3,867,568.00	\$5,069.33	\$4,567,966.69	\$1,797,962.37	(\$2,498,361.06)	164.60%
	TOTAL EXPENDITURES - :	\$3,867,568.00	\$5,069.33	\$4,567,966.69	\$1,797,962.37	(\$2,498,361.06)	164.60%
	YTD Revenue Less Expenses : SPECIAL PROJECT FUND			(\$4,567,966.69)			

# Revenue and Expense Report

Huerfano County

Item 8g.

YEAR : 2023    PERIOD : 13    FUND: All    DEPT: All    SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
005	<u>RETIREMENT FUND</u>						
	<u>EXPENDITURES</u>						
	<u>RETIREMENT</u>						
005-46800-51320	TREASURER FEE	\$4,000.00	\$10.72	\$4,279.98	\$0.00	(\$279.98)	107.00%
005-46800-51344	CONTRIBUTIONS (RET)	\$190,555.20	\$0.00	\$15,704.41	\$0.00	\$174,850.79	8.24%
	<b>Subtotal RETIREMENT:</b>	<b>\$194,555.20</b>	<b>\$10.72</b>	<b>\$19,984.39</b>	<b>\$0.00</b>	<b>\$174,570.81</b>	<b>10.27%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$194,555.20</b>	<b>\$10.72</b>	<b>\$19,984.39</b>	<b>\$0.00</b>	<b>\$174,570.81</b>	<b>10.27%</b>
	YTD Revenue Less Expenses : RETIREMENT FUND			<b>(\$19,984.39)</b>			

# Revenue and Expense Report

Huerfano County

Item 8g.

YEAR : 2023    PERIOD : 13    FUND: All    DEPT: All    SUB-DEPT: All  
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AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
008	<u>CONTINGENCY FUND</u>						
	<u>EXPENDITURES</u>						
	<u>CONTINGENT</u>						
008-47000-52200	CONTINGENCY RESERVE	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
	<b>Subtotal CONTINGENT:</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>0.00%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>0.00%</b>
	YTD Revenue Less Expenses : CONTINGENCY FUND			\$0.00			



# Revenue and Expense Report

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
<b>010</b>	<b><u>PARKS AND RECREATION</u></b>						
	<b><u>EXPENDITURES</u></b>						
	<b><u>CSU COOPERATIVE EXTENSION</u></b>						
010-46100-51330	TRAVEL & TRANSPORTATION	\$0.00	\$0.00	\$1,474.79	\$0.00	(\$1,474.79)	
010-46100-51342	CONTRACT PAY/NO BENEFITS	\$0.00	\$0.00	\$3,750.00	\$0.00	(\$3,750.00)	
	<b>Subtotal CSU COOPERATIVE EXTENSION:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,224.79</b>	<b>\$0.00</b>	<b>(\$5,224.79)</b>	<b>0.00%</b>
	<b><u>PARKS AND RECREATION</u></b>						
010-50100-51110	SALARIES (EMP)	\$148,850.47	\$0.00	\$130,325.78	\$0.00	\$18,524.69	87.55%
010-50100-51161	OASI (EMP)	\$9,228.73	\$0.00	\$7,923.22	\$0.00	\$1,305.51	85.85%
010-50100-51162	MEDICARE (EMP)	\$1,626.90	\$0.00	\$1,853.04	\$0.00	(\$226.14)	113.90%
010-50100-51164	INSURANCE(CCI/CO-OP)	\$30,028.80	\$0.00	\$26,568.27	\$0.00	\$3,460.53	88.48%
010-50100-51165	INSURANCE (DENTAL)	\$1,518.96	\$0.00	\$1,332.76	\$0.00	\$186.20	87.74%
010-50100-51168	INSURANCE (LIFE)	\$79.68	\$0.00	\$0.00	\$0.00	\$79.68	
010-50100-51210	OFFICE SUPPLIES	\$1,000.00	\$0.00	\$608.48	\$0.00	\$391.52	60.85%
010-50100-51220	OPERATING SUPPLIES	\$10,000.00	\$859.30	\$10,958.25	\$0.00	(\$958.25)	109.58%
010-50100-51311	SEWER/WATER/TRASH	\$5,000.00	\$0.00	\$1,718.06	\$0.00	\$3,281.94	34.36%
010-50100-51320	TREASURER FEE EXP	\$0.00	\$17.68	\$232.88	\$0.00	(\$232.88)	
010-50100-51321	TELEPHONE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
010-50100-51330	TRAVEL & TRANSPORTATION	\$1,000.00	\$0.00	\$755.60	\$0.00	\$244.40	75.56%
010-50100-51335	FUEL REIMBURSEMENT	\$1,000.00	\$0.00	\$1,523.01	\$0.00	(\$523.01)	152.30%
010-50100-51339	DUES & MEETINGS	\$500.00	\$0.00	\$489.00	\$0.00	\$11.00	97.80%
010-50100-51340	DEPOSIT REFUNDS WALSENBU	\$4,000.00	\$0.00	\$2,365.00	\$0.00	\$1,635.00	59.13%
010-50100-51350	PRINTING	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
010-50100-51370	UTILITIES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
010-50100-51380	REPAIRS/MAINTENANCE	\$11,000.00	\$0.00	\$472.83	\$0.00	\$10,527.17	4.30%
010-50100-51446	CWCP	\$0.00	\$0.00	\$862.00	\$0.00	(\$862.00)	
010-50100-51447	UNEMPLOYMENT TAX	\$0.00	\$0.00	\$249.97	\$0.00	(\$249.97)	
010-50100-51457	CELLULAR SERVICE	\$1,000.00	\$0.00	\$480.00	\$0.00	\$520.00	48.00%
010-50100-51871	HUERFANO YOUTH CONSERVA	\$0.00	\$0.00	\$2,015.31	\$0.00	(\$2,015.31)	
010-50100-51889	DEPOSIT REFUND GARDNER C	\$1,000.00	\$0.00	\$1,140.00	\$0.00	(\$140.00)	114.00%
010-50100-51892	ADULT RECREATION	\$9,400.00	\$355.50	\$10,176.11	\$0.00	(\$776.11)	108.26%
010-50100-51893	YOUTH RECREATION	\$0.00	\$59.69	\$5,691.37	\$0.00	(\$5,691.37)	
010-50100-52000	CAPITAL OUTLAY	\$0.00	\$0.00	\$3,148.00	\$0.00	(\$3,148.00)	
	<b>Subtotal PARKS AND RECREATION:</b>	<b>\$243,233.54</b>	<b>\$1,292.17</b>	<b>\$210,888.94</b>	<b>\$0.00</b>	<b>\$32,344.60</b>	<b>86.70%</b>

# Revenue and Expense Report

Huerfano County

Item 8g.

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 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
010	<u>PARKS AND RECREATION</u>						
	<u>EXPENDITURES</u>						
	TOTAL EXPENDITURES - :	\$243,233.54	\$1,292.17	\$216,113.73	\$0.00	\$27,119.81	88.85%
	YTD Revenue Less Expenses : PARKS AND RECREATION			(\$216,113.73)			

# Revenue and Expense Report

Huerfano County

Item 8g.

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 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
011	<u>HUERF CO HOUSING AUTHORITY</u>						
	<u>EXPENDITURES</u>						
	<u>HOUSING AUTHORITY</u>						
011-50300-51310	PROFESSIONAL SERVICES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
	<b>Subtotal HOUSING AUTHORITY:</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>0.00%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>0.00%</b>
	<b>YTD Revenue Less Expenses : HUERF CO HOUSING AUTHORITY</b>			<b>\$0.00</b>			

# Revenue and Expense Report

Huerfano County

Item 8g.

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 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
050	<b>CONSERVATION TRUST FUND</b>						
	<b>EXPENDITURES</b>						
	<b>CONSERVATION TRUST</b>						
050-47100-51342	CONTRACT PAY/NO BENEFITS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	100.00%
050-47100-51348	FIESTA PARK	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	
050-47100-51398	CAP. IMPROVE/MAINT PUB.	\$20,000.00	\$0.00	\$3,084.99	\$0.00	\$16,915.01	15.42%
	<b>Subtotal CONSERVATION TRUST:</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$15,384.99</b>	<b>\$0.00</b>	<b>\$16,615.01</b>	<b>48.08%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$15,384.99</b>	<b>\$0.00</b>	<b>\$16,615.01</b>	<b>48.08%</b>
	<b>YTD Revenue Less Expenses : CONSERVATION TRUST FUND</b>			<b>(\$15,384.99)</b>			

# Revenue and Expense Report

Huerfano County

Item 8g.

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AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
051	<u>P.I.L.T.</u>						
	<u>EXPENDITURES</u>						
	<i>PILT</i>						
051-47200-51341	DUES (COG)	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	100.00%
051-47200-51347	TRANSFER TO CO GENERAL FU	\$0.00	\$0.00	\$50,000.00	\$0.00	(\$50,000.00)	
051-47200-51543	COUNTY FAIR	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	100.00%
051-47200-51571	TRANSFER TO ROAD & BRIDGE	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	
051-47200-51687	COMMUNITY SERVICES	\$0.00	\$0.00	\$3,005.12	\$0.00	(\$3,005.12)	
051-47200-51781	ECONOMIC DEVELOPMENT	\$5,000.00	\$0.00	\$27,900.00	\$0.00	(\$22,900.00)	558.00%
051-47200-51794	TRANS TO: DISASTER REC FUN	\$34,500.00	\$0.00	\$0.00	\$0.00	\$34,500.00	
051-47200-51876	TRANSFER TO: PARKS & REC F	\$300,000.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00	33.33%
051-47200-51905	TRANSFER TO CONTINGENCY F	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
051-47200-52000	CAPITAL OUTLAY	\$0.00	\$0.00	\$22,120.00	\$147,380.00	(\$169,500.00)	
	<b>Subtotal PILT:</b>	<b>\$853,000.00</b>	<b>\$0.00</b>	<b>\$216,525.12</b>	<b>\$147,380.00</b>	<b>\$489,094.88</b>	<b>42.66%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$853,000.00</b>	<b>\$0.00</b>	<b>\$216,525.12</b>	<b>\$147,380.00</b>	<b>\$489,094.88</b>	<b>42.66%</b>
				<b>YTD Revenue Less Expenses : P.I.L.T.</b>			<b>(\$216,525.12)</b>

# Revenue and Expense Report

Huerfano County

Item 8g.

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
062	<b>FEDERAL FOREST PROJECT FUND</b>						
	<b>EXPENDITURES</b>						
	<b>FEDERAL FOREST PROJECT FUND</b>						
062-48200-51498	SEARCH AND RESCUE	\$20,000.00	\$0.00	\$18,023.23	\$0.00	\$1,976.77	90.12%
062-48200-51805	TITLE III (FIREWISE PROGRAM)	\$43,636.00	\$289.28	\$3,462.31	\$0.00	\$40,173.69	7.93%
	<b>Subtotal FEDERAL FOREST PROJECT FUND:</b>	<b>\$63,636.00</b>	<b>\$289.28</b>	<b>\$21,485.54</b>	<b>\$0.00</b>	<b>\$42,150.46</b>	<b>33.76%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$63,636.00</b>	<b>\$289.28</b>	<b>\$21,485.54</b>	<b>\$0.00</b>	<b>\$42,150.46</b>	<b>33.76%</b>
	<b>YTD Revenue Less Expenses : FEDERAL FOREST PROJECT FUND</b>			<b>(\$21,485.54)</b>			

# Revenue and Expense Report

Huerfano County

Item 8g.

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
065	<u>CORRECTIONAL/FAC ENTERPRISE</u>						
	<u>EXPENDITURES</u>						
	<u>CORRECTIONAL/FAC ENTERPRISE</u>						
065-48600-51353	DEPRECIATION	\$11,008.00	\$0.00	\$0.00	\$0.00	\$11,008.00	
	<b>Subtotal CORRECTIONAL/FAC ENTERPRISE:</b>	<b>\$11,008.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,008.00</b>	<b>0.00%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$11,008.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,008.00</b>	<b>0.00%</b>
	<b>YTD Revenue Less Expenses : CORRECTIONAL/FAC ENTERPRISE</b>			<b>\$0.00</b>			

# Revenue and Expense Report

Huerfano County

Item 8g.

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
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AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
066	<b><u>PUBLIC WELFARE FUND</u></b>						
	<b><u>EXPENDITURES</u></b>						
	<b><u>PUBLIC WELFARE FUND</u></b>						
066-48800-51110	SALARIES (EMP)	\$0.00	\$0.00	\$1,379,360.76	\$0.00	(\$1,379,360.76)	
066-48800-51161	OASI (EMP)	\$0.00	\$0.00	\$82,741.01	\$0.00	(\$82,741.01)	
066-48800-51162	MEDICARE (EMP)	\$0.00	\$0.00	\$19,321.17	\$0.00	(\$19,321.17)	
066-48800-51164	INSURANCE(CCI/CO-OP)	\$0.00	\$0.00	\$227,242.07	\$0.00	(\$227,242.07)	
066-48800-51165	INSURANCE (DENTAL)	\$0.00	\$0.00	\$14,306.04	\$0.00	(\$14,306.04)	
066-48800-51168	INSURANCE (LIFE)	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	
066-48800-51447	UNEMPLOYMENT TAX	\$0.00	\$0.00	\$2,389.10	\$0.00	(\$2,389.10)	
	<b>Subtotal PUBLIC WELFARE FUND:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,725,380.15</b>	<b>\$0.00</b>	<b>(\$1,725,380.15)</b>	<b>0.00%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,725,380.15</b>	<b>\$0.00</b>	<b>(\$1,725,380.15)</b>	<b>0.00%</b>
	<b>YTD Revenue Less Expenses : PUBLIC WELFARE FUND</b>			<b>(\$1,725,380.15)</b>			



# Revenue and Expense Report

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 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
068	<b>WASTE TRANSFER ENTERPRISE</b>						
	<b>EXPENDITURES</b>						
	<b>WASTE TRANSFER STATION</b>						
068-40800-51210	OFFICE SUPPLIES	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	
068-40800-51220	OPERATING SUPPLIES	\$800.00	\$0.00	\$590.28	\$0.00	\$209.72	73.78%
068-40800-51301	PROP & CASUALTY INS	\$8,000.00	\$0.00	\$5,910.92	\$0.00	\$2,089.08	73.89%
068-40800-51303	AUDITOR	\$124.00	\$0.00	\$0.00	\$0.00	\$124.00	
068-40800-51310	PROFESSIONAL SERVICES	\$8,000.00	\$0.00	\$9,163.57	\$30,000.00	(\$31,163.57)	489.54%
068-40800-51320	TREASURER FEE	\$1,100.00	\$45.30	\$941.88	\$0.00	\$158.12	85.63%
068-40800-51335	FUEL REIMBURSEMENT	\$15,000.00	\$0.00	\$4,152.57	\$0.00	\$10,847.43	27.68%
068-40800-51347	TRANSFER TO CO GENERAL FU	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
068-40800-51370	UTILITIES	\$4,500.00	\$248.93	\$3,897.38	\$0.00	\$602.62	86.61%
068-40800-51380	REPAIRS/MAINTENANCE	\$5,000.00	\$0.00	\$1,051.26	\$0.00	\$3,948.74	21.03%
068-40800-51446	CWCP	\$0.00	\$0.00	\$3,311.00	\$0.00	(\$3,311.00)	
068-40800-51447	UNEMPLOYMENT TAX	\$0.00	\$0.00	\$10.97	\$0.00	(\$10.97)	
068-40800-51457	CELLULAR SERVICE	\$650.00	\$51.58	\$617.81	\$0.00	\$32.19	95.05%
068-40800-51507	CONTRACTED REPAIRS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
068-40800-51598	SIGNS	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
068-40800-51651	TIPPING FEE	\$45,000.00	\$0.00	\$78,095.30	\$0.00	(\$33,095.30)	173.55%
068-40800-51790	PPE'S	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
068-40800-51855	E WASTE (WTS)	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
068-40800-51896	Gift Card Purchases	\$500.00	\$424.00	\$5,987.00	\$0.00	(\$5,487.00)	1197.40%
068-40800-51897	Refund Gift Cards WTS	\$1,000.00	\$0.00	\$46.00	\$0.00	\$954.00	4.60%
068-40800-52000	CAPITAL OUTLAY	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	<b>Subtotal WASTE TRANSFER STATION:</b>	<b>\$135,874.00</b>	<b>\$769.81</b>	<b>\$113,775.94</b>	<b>\$30,000.00</b>	<b>(\$7,901.94)</b>	<b>105.82%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$135,874.00</b>	<b>\$769.81</b>	<b>\$113,775.94</b>	<b>\$30,000.00</b>	<b>(\$7,901.94)</b>	<b>105.82%</b>
	<b>YTD Revenue Less Expenses : WASTE TRANSFER ENTERPRISE</b>			<b>(\$113,775.94)</b>			

# Revenue and Expense Report

YEAR : 2023 PERIOD : 13 FUND: All DEPT: All SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
<b>069</b>	<b><u>EMERGENCY SERVICES FUND</u></b>						
	<b><u>EXPENDITURES</u></b>						
	<b><u>EMERGENCY MANAGEMENT</u></b>						
069-42100-51110	SALARIES (EMP)	\$171,263.90	\$0.00	\$89,856.78	\$0.00	\$81,407.12	52.47%
069-42100-51161	OASI (EMP)	\$10,618.36	\$0.00	\$5,282.14	\$0.00	\$5,336.22	49.75%
069-42100-51162	MEDICARE (EMP)	\$2,483.33	\$0.00	\$1,235.30	\$0.00	\$1,248.03	49.74%
069-42100-51164	INSURANCE(CCI/CO-OP)	\$51,897.60	\$0.00	\$22,063.75	\$0.00	\$29,833.85	42.51%
069-42100-51165	INSURANCE (DENTAL)	\$2,853.72	\$0.00	\$1,126.23	\$0.00	\$1,727.49	39.47%
069-42100-51210	OFFICE SUPPLIES	\$200.00	\$184.30	\$54.71	\$0.00	\$145.29	27.36%
069-42100-51220	OPERATING SUPPLIES	\$4,000.00	\$0.00	\$240.71	\$0.00	\$3,759.29	6.02%
069-42100-51310	PROFESSIONAL SERVICES	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
069-42100-51330	TRAVEL & TRANSPORTATION	\$2,000.00	\$0.00	\$1,585.71	\$0.00	\$414.29	79.29%
069-42100-51335	FUEL REIMBURSEMENT	\$4,000.00	\$0.00	\$829.29	\$0.00	\$3,170.71	20.73%
069-42100-51336	DEPARTMENT UNIFORMS	\$300.00	\$0.00	\$60.00	\$0.00	\$240.00	20.00%
069-42100-51350	PRINTING	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
069-42100-51380	REPAIRS/MAINTENANCE	\$2,000.00	\$0.00	\$1,090.09	\$0.00	\$909.91	54.50%
069-42100-51393	TRAINING	\$4,000.00	\$106.20	\$1,953.88	\$0.00	\$2,046.12	48.85%
069-42100-51457	CELLULAR SERVICE	\$1,440.00	\$120.84	\$1,928.73	\$0.00	(\$488.73)	133.94%
069-42100-51500	EQUIPMENT	\$5,000.00	\$0.00	\$2,600.00	\$0.00	\$2,400.00	52.00%
069-42100-51604	HOMELAND SECURITY/FEDERA	\$0.00	\$0.00	\$43,153.73	\$0.00	(\$43,153.73)	
069-42100-51772	DISASTER SUPPLIES	\$5,000.00	\$0.00	\$571.40	\$0.00	\$4,428.60	11.43%
069-42100-52000	CAPITAL OUTLAY	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	<b>Subtotal EMERGENCY MANAGEMENT:</b>	<b>\$300,056.91</b>	<b>\$411.34</b>	<b>\$173,632.45</b>	<b>\$0.00</b>	<b>\$126,424.46</b>	<b>57.87%</b>
	<b><u>EMERGENCY SERVICES FUND</u></b>						
069-49000-51110	SALARIES (EMP)	\$327,000.16	\$0.00	\$319,225.26	\$0.00	\$7,774.90	97.62%
069-49000-51161	OASI (EMP)	\$20,274.01	\$0.00	\$19,196.74	\$0.00	\$1,077.27	94.69%
069-49000-51162	MEDICARE (EMP)	\$4,741.50	\$0.00	\$4,489.46	\$0.00	\$252.04	94.68%
069-49000-51164	INSURANCE(CCI/CO-OP)	\$57,477.00	\$0.00	\$54,366.64	\$0.00	\$3,110.36	94.59%
069-49000-51165	INSURANCE (DENTAL)	\$3,167.28	\$0.00	\$2,395.80	\$0.00	\$771.48	75.64%
069-49000-51210	OFFICE SUPPLIES	\$1,750.00	\$121.82	\$2,608.77	\$0.00	(\$858.77)	149.07%
069-49000-51220	OPERATING SUPPLIES	\$13,000.00	\$333.90	\$9,254.73	\$4,879.40	(\$1,134.13)	108.72%
069-49000-51301	PROP & CASUALTY INS	\$20,000.00	\$0.00	\$14,777.30	\$0.00	\$5,222.70	73.89%
069-49000-51303	AUDITOR	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00	
069-49000-51310	PROFESSIONAL SERVICES	\$19,500.00	\$19.86	\$15,702.83	\$9,922.50	(\$6,125.33)	131.41%
069-49000-51320	TREASURER FEE	\$35,000.00	\$3,135.38	\$36,764.65	\$0.00	(\$1,764.65)	105.04%

# Revenue and Expense Report

YEAR : 2023    PERIOD : 13    FUND: All    DEPT: All    SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
069	<b>EMERGENCY SERVICES FUND</b>						
	<b>EXPENDITURES</b>						
	<b>EMERGENCY SERVICES FUND</b>						
069-49000-51321	TELEPHONE	\$4,100.00	\$449.97	\$5,179.85	\$0.00	(\$1,079.85)	126.34%
069-49000-51330	TRAVEL & TRANSPORTATION	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
069-49000-51335	FUEL REIMBURSEMENT	\$600.00	\$0.00	\$245.95	\$0.00	\$354.05	40.99%
069-49000-51336	DEPARTMENT UNIFORMS	\$1,000.00	\$0.00	\$405.00	\$0.00	\$595.00	40.50%
069-49000-51347	TRANSFER TO CO GENERAL FU	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
069-49000-51370	UTILITIES	\$9,500.00	\$659.78	\$7,178.81	\$0.00	\$2,321.19	75.57%
069-49000-51380	REPAIRS/MAINTENANCE	\$2,000.00	\$0.00	\$1,921.10	\$0.00	\$78.90	96.05%
069-49000-51393	TRAINING	\$7,000.00	\$0.00	\$1,797.78	\$0.00	\$5,202.22	25.68%
069-49000-51446	CWCP	\$7,622.00	\$0.00	\$1,523.00	\$0.00	\$6,099.00	19.98%
069-49000-51447	UNEMPLOYMENT TAX	\$1,000.00	\$0.00	\$658.94	\$0.00	\$341.06	65.89%
069-49000-51457	CELLULAR SERVICE	\$2,050.00	\$133.13	\$979.81	\$0.00	\$1,070.19	47.80%
069-49000-51669	RADIO LICENSING	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	
069-49000-51677	PAYMENT TO CGF (RENT/UTIL)	\$5,000.00	\$0.00	\$1,365.00	\$0.00	\$3,635.00	27.30%
069-49000-51679	TOWER MAINTENANCE	\$5,000.00	\$495.00	\$17,712.73	\$16,982.10	(\$29,694.83)	693.90%
069-49000-51711	PRINCIPAL ON LEASE PURCHAS	\$47,461.72	\$0.00	\$47,461.72	\$0.00	\$0.00	100.00%
069-49000-51719	OPERATING SOFTWARE	\$2,500.00	\$0.00	\$6,955.34	\$0.00	(\$4,455.34)	278.21%
069-49000-51720	COMPUTER HARDWARE	\$20,000.00	\$0.00	\$1,305.03	\$0.00	\$18,694.97	6.53%
069-49000-51740	VEHICLE EXPENSE	\$2,000.00	\$0.00	\$225.19	\$0.00	\$1,774.81	11.26%
069-49000-51741	RADIO MAINTENANCE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
069-49000-51905	TRANSFER TO CONTINGENCY F	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	100.00%
069-49000-52000	CAPITAL OUTLAY	\$0.00	\$0.00	\$12,609.00	\$0.00	(\$12,609.00)	
	<b>Subtotal EMERGENCY SERVICES FUND:</b>	<b>\$1,178,343.67</b>	<b>\$5,348.84</b>	<b>\$736,306.43</b>	<b>\$31,784.00</b>	<b>\$410,253.24</b>	<b>65.18%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$1,478,400.58</b>	<b>\$5,760.18</b>	<b>\$909,938.88</b>	<b>\$31,784.00</b>	<b>\$536,677.70</b>	<b>63.70%</b>
	<b>YTD Revenue Less Expenses : EMERGENCY SERVICES FUND</b>			<b>(\$909,938.88)</b>			

# Revenue and Expense Report

YEAR : 2023    PERIOD : 13    FUND: All    DEPT: All    SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
070	<b>GARDNER PUBLIC IMP DISTRICT</b>						
	<b>EXPENDITURES</b>						
	<b>GARDNER PUBLIC IMP DISTRICT</b>						
070-49100-51210	OFFICE SUPPLIES	\$500.00	\$0.00	\$91.82	\$0.00	\$408.18	18.36%
070-49100-51220	OPERATING SUPPLIES	\$2,500.00	\$0.00	\$3,632.39	\$2,774.29	(\$3,906.68)	256.27%
070-49100-51303	AUDITOR	\$273.00	\$0.00	\$0.00	\$0.00	\$273.00	
070-49100-51310	PROFESSIONAL SERVICES	\$15,000.00	\$0.00	\$1,223.25	\$0.00	\$13,776.75	8.16%
070-49100-51320	TREASURER FEE	\$850.00	\$76.33	\$1,047.80	\$0.00	(\$197.80)	123.27%
070-49100-51321	TELEPHONE/BULK WATER STAT	\$1,100.00	\$0.00	\$972.36	\$0.00	\$127.64	88.40%
070-49100-51330	TRAVEL & TRANSPORTATION	\$200.00	\$0.00	\$193.60	\$0.00	\$6.40	96.80%
070-49100-51342	CONTRACT PAY/NO BENEFITS	\$0.00	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)	
070-49100-51370	UTILITIES	\$11,000.00	\$241.45	\$9,814.34	\$0.00	\$1,185.66	89.22%
070-49100-51380	REPAIRS/MAINTENANCE	\$5,000.00	\$0.00	\$5,275.87	\$1,100.00	(\$1,375.87)	127.52%
070-49100-51393	TRAINING	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
070-49100-51420	DUES & MEETINGS	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	
070-49100-51447	UNEMPLOYMENT TAX	\$62.00	\$0.00	\$0.00	\$0.00	\$62.00	
070-49100-51457	CELLULAR PHONE SERVICE	\$580.00	\$40.80	\$499.30	\$0.00	\$80.70	86.09%
070-49100-51592	INSUFFICIENT FUNDS	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	
070-49100-51688	AUGMENTATION WATER	\$39,347.00	\$0.00	\$0.00	\$0.00	\$39,347.00	
070-49100-51691	TESTING	\$12,000.00	\$0.00	\$2,908.50	\$0.00	\$9,091.50	24.24%
070-49100-51727	BULK WATER FILL STATION	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
070-49100-51751	WATER SERVICE DEPOSIT REF	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
070-49100-51764	BULK WATER REFUND	\$200.00	\$0.00	\$682.90	\$0.00	(\$482.90)	341.45%
070-49100-51793	UTILITY LOCATES	\$30.00	\$0.00	\$39.99	\$0.00	(\$9.99)	133.30%
070-49100-51827	STATE PERMITS	\$1,000.00	\$0.00	\$3,397.02	\$0.00	(\$2,397.02)	339.70%
070-49100-51929	CONTRIBUTIONS/DONAT/DISCO	\$0.00	\$0.00	\$351.53	\$0.00	(\$351.53)	
070-49100-52000	CAPITAL OUTLAY	\$0.00	\$0.00	\$3,791.37	\$0.00	(\$3,791.37)	
	<b>Subtotal GARDNER PUBLIC IMP DISTRICT:</b>	<b>\$92,017.00</b>	<b>\$358.58</b>	<b>\$33,922.04</b>	<b>\$4,874.29</b>	<b>\$53,220.67</b>	<b>42.16%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$92,017.00</b>	<b>\$358.58</b>	<b>\$33,922.04</b>	<b>\$4,874.29</b>	<b>\$53,220.67</b>	<b>42.16%</b>
	<b>YTD Revenue Less Expenses : GARDNER PUBLIC IMP DISTRICT</b>			<b>(\$33,922.04)</b>			

# Revenue and Expense Report

Huerfano County

Item 8g.

YEAR : 2023    PERIOD : 13    FUND: All    DEPT: All    SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
071	<b>DISASTER RECOVERY FUND</b>						
	<b>EXPENDITURES</b>						
	<b>DISASTER RECOVERY FUND</b>						
071-50000-51861	AMER RESCUE PLAN RELIEF FU	\$1,258,661.00	\$7,523.48	\$186,423.51	\$50,000.00	\$1,022,237.49	18.78%
	<b>Subtotal DISASTER RECOVERY FUND:</b>	<b>\$1,258,661.00</b>	<b>\$7,523.48</b>	<b>\$186,423.51</b>	<b>\$50,000.00</b>	<b>\$1,022,237.49</b>	<b>18.78%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$1,258,661.00</b>	<b>\$7,523.48</b>	<b>\$186,423.51</b>	<b>\$50,000.00</b>	<b>\$1,022,237.49</b>	<b>18.78%</b>
	<b>YTD Revenue Less Expenses : DISASTER RECOVERY FUND</b>			<b>(\$186,423.51)</b>			

# Revenue and Expense Report

Huerfano County

Item 8g.

YEAR : 2023    PERIOD : 13    FUND: All    DEPT: All    SUB-DEPT: All  
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 12/31/2023

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
072	<u>ASSET MGMT ENTERPRISE FUND</u>						
	<u>EXPENDITURES</u>						
	<u>ASSET MANAGEMENT ENTERPRISE</u>						
072-50600-51391	RENTAL BLDG/REAL ESTATE	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00	
	<b>Subtotal ASSET MANAGEMENT ENTERPRISE:</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>0.00%</b>
	<b>TOTAL EXPENDITURES - :</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>0.00%</b>
	<b>YTD Revenue Less Expenses : ASSET MGMT ENTERPRISE FUND</b>			<b>\$0.00</b>			

A stylized, semi-transparent American flag graphic is positioned in the upper left and right corners of the page. The stars are white on a blue field, and the stripes are red and white. The flag appears to be waving or flowing.

# CONFIDENTIAL

HUERFANO COUNTY

GPID Gardner Water & Sanitation District - Monthly  
Report

# System Totals Report

Gardner Public Improvement Distric

Water 0045.0100 Sold This Month

153,370 Gallons

	Amount (\$)	# Of Accounts
Total Water 0045.0100	2,125.25	54
Total Sewer 0045.0200	2,268.00	74
Total Late Fee 0045.050	130.00	13
Total Adjustments		
Total Water Plant Inves	54.00	54
Total Other 3	12.00	4
Total Sewer Plant Inves	210.00	70
<b>Total Current Charges</b>	<b>4,799.25</b>	<b>77</b>
<hr/>		
Amount Past Due 1-30 Days	427.37	5
Amount Past Due 31-60 Days	377.67	4
Amount Past Due Over 60 Days	200.47	2
Amount Of Overpayments/Prepayments	(5,768.70)	69
<b>Total Receivables</b>	<b>36.06</b>	<b>26</b>

Total Receipts On Account	4,988.75	64
Net Change in Deposits	0.00	0
Amount of All Deposits	720.00	12
Amount of All Deposit 2	60.00	1
Turned Off Accounts (Amount Owed)	0.00	
Collection Accounts (Amount Owed)	-920.25	24
Number Of Unread (Turned On) Meters		1
Average Usage For Active Meters	2,840	54
Average Water 0045.0100 Charge For Active	39.36	54

Meters Usage Groups	Gallons	# Of Accounts	Usage Gallons	% Of Usage	% Of Sales
Over 50,000		0	0	0.00	0.00
40,001-50,000		0	0	0.00	0.00
30,001-40,000		0	0	0.00	0.00
20,001-30,000		0	0	0.00	0.00
10,001-20,000		3	36,110	23.54	9.79
8,001-10,000		2	18,090	11.80	5.34
6,001-8,000		2	12,710	8.29	4.30
4,001-6,000		5	23,180	15.11	9.53
2,001-4,000		16	44,350	28.92	27.38
1-2,000		19	18,930	12.34	32.00
Zero Usage		7	0	0.00	11.67
<b>Total Meters</b>		<b>54</b>	<b>153,370</b>	<b>100.00</b>	<b>100.00</b>



# System Totals Report

Gardner Public Improvement Distric

## Monthly Reconciliation

Ending Receivables (Last Month)		225.56
Sales this Month	+	4,799.25
Adjustments this Month		0.00
Less Payments this Month	-	<u>4,988.75</u>
	=	36.06
Total Receivables		<b>36.06</b>
Ending Deposits (Last Month)		780.00
Changes this Month		<u>0.00</u>
	=	780.00
Total Deposits		<b>780.00</b>

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>40124</b>	<b>LAND USE AND BUILDING</b>								
<b>00</b>	<b>Land Use</b>								
	<i>CHAMBERLAIN, CHERI L - CHCH2021</i>			<i>Hire Date: 10/18/2021</i>					
	COMP	Comp Time	0.000	118.61	0.00	0.00	0.00	1.58	117.03
	PTO	Paid Time Off	3.390	74.59	19.08	7.62	3.39	0.00	89.44
	SICK	Sick Leave	2.600	140.17	4.62	0.00	2.60	0.00	147.39
	<i>SABLICH, KENNETH R - SAKE2021</i>			<i>Hire Date: 8/26/2021</i>					
	COMP	Comp Time	0.000	231.59	0.00	0.00	0.23	0.00	231.81
	PTO	Paid Time Off	3.390	65.25	19.08	6.55	3.39	0.00	81.17
	SICK	Sick Leave	2.600	266.63	4.62	0.00	2.60	0.00	273.85
	<i>TALLMAN, SKY - TASK2022</i>			<i>Hire Date: 6/13/2022</i>					
	PTO	Paid Time Off	3.390	31.40	3.08	16.00	3.39	0.00	21.87
	SICK	Sick Leave	2.600	171.24	4.62	0.00	2.60	0.00	178.46
	<i>Witt, Kyla - WIKY2023</i>			<i>Hire Date: 5/30/2023</i>					
	BRVMT	Bereavement	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	COMP	Comp Time	0.000	7.17	0.15	0.00	0.80	0.00	8.12
	PTO	Paid Time Off	3.390	17.89	19.08	0.00	3.39	0.00	40.36
	SICK	Sick Leave	2.600	38.92	4.62	0.00	2.60	0.00	46.14
	<b>Dept Totals</b>			<b>1163.46</b>	<b>78.95</b>	<b>30.17</b>	<b>24.98</b>	<b>1.58</b>	<b>1235.64</b>

Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
BRVMT	0.00	0.00	0.00	0.00	0.00	0.00
COMP	357.37	0.15	0.00	1.02	1.58	356.95
PTO	189.13	60.32	30.17	13.56	0.00	232.84
SICK	616.96	18.48	0.00	10.40	0.00	645.84

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>40210</b>	<b>CLERK AND RECORDER</b>								
<b>00</b>	<b>CLERK AND RECORDER</b>								
	<i>Camacho, Christiana - CACH2023</i>			<i>Hire Date: 4/10/2023</i>					
	COMP	Comp Time	0.000	31.22	1.25	0.00	1.73	0.00	34.19
	PTO	Paid Time Off	3.390	5.83	19.08	0.00	3.39	0.00	28.30
	SICK	Sick Leave	2.600	77.14	4.62	2.00	2.60	0.00	82.36
	<i>GLOVER, ANGIE M - GLAN2017</i>			<i>Hire Date: 2/1/2017</i>					
	COMP	Comp Time	0.000	10.82	0.20	0.00	1.43	0.00	12.44
	PTO	Paid Time Off	3.390	20.52	19.08	0.00	3.39	0.00	42.99
	SICK	Sick Leave	2.600	484.62	4.62	0.00	-9.24	0.00	480.00
	<i>MARTIN, AMANDA K - MAAM2020</i>			<i>Hire Date: 3/2/2020</i>					
	COMP	Comp Time	0.000	72.52	0.83	0.00	1.92	0.00	75.27
	PTO	Paid Time Off	3.390	7.73	19.08	0.00	3.39	0.00	30.20
	SICK	Sick Leave	2.600	395.45	4.62	0.00	2.60	0.00	402.67
	<i>PERRINO, ELAINE - PEEL2001</i>			<i>Hire Date: 9/1/2001</i>					
	COMP	Comp Time	0.000	22.31	0.00	0.00	0.00	0.00	22.31
	PTO	Paid Time Off	6.470	31.65	22.16	8.00	6.47	8.00	44.28
	SICK	Sick Leave	2.600	484.62	4.62	1.63	-7.61	0.00	480.00
	<b>Dept Totals</b>			1644.42	100.15	11.63	10.06	8.00	1734.99

Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
COMP	136.86	2.27	0.00	5.07	0.00	144.19
PTO	65.73	79.40	8.00	16.64	8.00	145.77
SICK	1441.83	18.48	3.63	-11.65	0.00	1467.08

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
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## 40250 ELECTIONS

### 00 Elections

Bohannon, Mary - BOMA2023

Hire Date: 10/24/2023

SICKP	Sick Part Time/Sea	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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<b>Dept Totals</b>			0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
SICKP	0.00	0.00	0.00	0.00	0.00	0.00

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

**Department    EMP #/Name    Type    Rate    Yr Begin    Earned YTD    Used YTD    Earned This    Used This    Available**

**40300    TREASURER**

**00    TREASURER**

*BERNAL, DEBORAH A - BEDE2009*

*Hire Date: 2/1/2009*

COMP	Comp Time	0.000	4.92	1.20	1.40	0.00	0.03	4.69
HOLW	Holiday Worked	0.000	0.00	0.00	0.00	0.00	0.00	0.00
PTO	Paid Time Off	4.930	19.35	20.62	16.00	4.93	0.00	28.90
SICK	Sick Leave	2.600	34.70	4.62	0.00	2.60	2.60	39.32

*KELLEY, Rhonda M - KERH2006*

*Hire Date: 2/1/2006*

COMP	Comp Time	0.000	51.92	0.00	8.00	0.00	0.00	43.92
PTO	Paid Time Off	4.930	-3.23	20.62	0.00	4.93	5.93	16.39
SICK	Sick Leave	2.600	330.55	4.62	13.42	2.60	10.80	313.55

*MORALES, BLANCA R - MOBL2021*

*Hire Date: 8/16/2021*

COMP	Comp Time	0.000	14.56	0.00	0.00	0.00	1.17	13.39
PTO	Paid Time Off	3.390	5.88	19.08	18.00	3.39	0.00	10.35
SICK	Sick Leave	2.600	44.60	4.62	7.13	2.60	7.45	37.24

**Dept Totals    503.25    75.38    63.95    21.05    27.98    507.75**

Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
COMP	71.40	1.20	9.40	0.00	1.20	62.00
HOLW	0.00	0.00	0.00	0.00	0.00	0.00
PTO	22.00	60.32	34.00	13.25	5.93	55.64
SICK	409.85	13.86	20.55	7.80	20.85	390.11

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
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**40400 ASSESSOR**

**00 ASSESSOR**

*KELLY, CECILIA M - KECE2022*

*Hire Date: 7/25/2022*

COMP	Comp Time	0.000	0.00	0.98	0.00	2.70	0.00	3.67
PTO	Paid Time Off	3.390	3.08	19.08	0.00	3.39	0.00	25.55
SICK	Sick Leave	2.600	4.62	4.62	0.00	2.60	0.00	11.84

*KNIGHT, JOSHUA C - KNJO2021*

*Hire Date: 11/2/2021*

COMP	Comp Time	0.000	13.90	0.00	0.00	0.00	7.98	5.92
PTO	Paid Time Off	3.390	46.29	19.08	15.92	3.39	0.00	52.84
SICK	Sick Leave	2.600	154.87	4.62	0.00	2.60	0.00	162.09

*PINO, Sara - PISA2003*

*Hire Date: 2/17/2003*

COMP	Comp Time	0.000	43.18	0.00	0.00	0.00	14.38	28.80
PTO	Paid Time Off	6.470	134.11	22.16	32.00	6.47	0.00	130.74
SICK	Sick Leave	2.600	475.28	4.62	0.00	0.10	0.00	480.00

*QUINTANA, BRUCE A - QUBR2001*

*Hire Date: 1/2/2001*

COMP	Comp Time	0.000	56.91	0.00	0.82	0.00	1.68	54.41
PTO	Paid Time Off	6.470	178.59	22.16	40.00	6.47	0.00	167.22
SICK	Sick Leave	2.600	484.35	4.62	0.00	-8.97	0.00	480.00

**Dept Totals** 1595.17 101.94 88.74 18.75 24.04 1603.07

Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
COMP	113.98	0.98	0.82	2.70	24.04	92.79
PTO	362.07	82.48	87.92	19.72	0.00	376.35
SICK	1119.12	18.48	0.00	-3.67	0.00	1148.00

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>40600</b>	<b>PUBLIC WORKS</b>								
<b>00</b>	<b>PUBLIC WORKS</b>								
	<i>BECHAVER, CHRISTOPHER L - BECH2021</i>			<i>Hire Date: 9/16/2021</i>					
	COMP	Comp Time	0.000	0.00	0.00	0.00	7.01	0.00	7.01
	PTO	Paid Time Off	3.390	94.45	19.08	0.00	3.39	0.00	116.92
	SICK	Sick Leave	2.600	254.04	4.62	0.00	2.60	4.00	257.26
	<i>LATHAN-KAMARAINEN, JORDAN D - LAJO2</i>			<i>Hire Date: 5/13/2022</i>					
	SICKP	Sick Part Time/Sea	1.000	28.14	1.00	0.00	1.00	0.00	30.14
	<i>MARTINEZ, RANDY L - MARA2021</i>			<i>Hire Date: 3/3/2021</i>					
	COMP	Comp Time	0.000	42.02	0.00	24.00	0.68	0.00	18.70
	PTO	Paid Time Off	3.390	26.26	19.08	16.00	3.39	0.00	32.73
	SICK	Sick Leave	2.600	287.94	4.62	0.00	2.60	8.00	287.16
	<i>PACHECO, TIMOTHY J - PATI2021</i>			<i>Hire Date: 9/24/2021</i>					
	COMP	Comp Time	0.000	33.84	10.35	0.00	9.80	0.00	53.99
	PTO	Paid Time Off	3.390	41.24	19.08	32.00	3.39	0.00	31.71
	SICK	Sick Leave	2.600	81.01	4.62	0.00	2.60	2.00	86.23
	<i>SMIRCICH, RODNEY R - SMRO2018</i>			<i>Hire Date: 6/5/2018</i>					
	SICKP	Sick Part Time/Sea	1.000	12.09	1.00	0.00	1.00	0.00	14.09
	<i>STEVENS, BOBBY D - STBO2021</i>			<i>Hire Date: 6/8/2023</i>					
	SICKP	Sick Part Time/Sea	1.000	2.50	0.00	0.00	0.00	0.00	2.50
	<i>VIGIL, RONALD G - VIRO2011</i>			<i>Hire Date: 2/1/2011</i>					
	COMP	Comp Time	0.000	45.27	0.00	0.00	0.68	0.00	45.95
	PTO	Paid Time Off	4.930	71.81	20.62	56.00	4.93	0.00	41.36
	SICK	Sick Leave	2.600	484.62	4.62	0.00	-9.24	0.00	480.00

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
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## 40600 PUBLIC WORKS

<i>Dept Totals</i>			1505.23		108.69	128.00	33.81	14.00	1505.73
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Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
COMP	121.13	10.35	24.00	18.15	0.00	125.63
PTO	233.76	77.86	104.00	15.10	0.00	222.72
SICK	1107.61	18.48	0.00	-1.44	14.00	1122.49
SICKP	42.73	2.00	0.00	2.00	0.00	46.73



# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
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**42100 EMERGENCY MANAGEMENT**

**00 EMERGENCY MANAGEM**

*CIARLO, BRITNEY S - CIBR2019*

*Hire Date: 5/20/2019*

PTO	Paid Time Off	3.390	97.24	19.08	8.00	3.39	0.00	111.71
SICK	Sick Leave	2.600	64.07	4.62	0.00	2.60	0.00	71.29
SICKD	Donated Sick Time	0.000	80.00	0.00	0.00	0.00	0.00	80.00

*Hallihan, Ross - HARO2023*

*Hire Date: 9/5/2023*

COMP	Comp Time	0.000	53.80	0.00	15.80	1.83	0.00	39.83
PTO	Paid Time Off	3.390	32.64	19.08	0.00	3.39	0.00	55.11
SICK	Sick Leave	2.600	29.84	4.62	0.00	2.60	0.00	37.06

**Dept Totals** 357.59 47.40 23.80 13.81 0.00 395.00

Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
COMP	53.80	0.00	15.80	1.83	0.00	39.83
PTO	129.88	38.16	8.00	6.78	0.00	166.82
SICK	93.91	9.24	0.00	5.20	0.00	108.35
SICKD	80.00	0.00	0.00	0.00	0.00	80.00

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>42110</b>	<b>SHERIFF</b>								
<b>00</b>	<b>SHERIFF</b>								
	<i>ALDRETTI, KRISSIE L - ALKR2017</i>			<i>Hire Date: 4/1/2017</i>					
	COMP	Comp Time	0.000	7.98	4.55	0.00	0.00	0.00	12.53
	PTO2	Paid Time Off SJD	7.230	76.52	19.08	0.00	7.23	8.65	94.18
	SICK	Sick Leave	2.600	277.80	4.62	0.00	2.60	13.13	271.89
	<i>BIGGINS, MARC C - BIMA2017</i>			<i>Hire Date: 2/13/2017</i>					
	SICKP	Sick Part Time/Sea	1.000	0.00	1.00	0.00	0.00	0.00	1.00
	<i>BOUNDS, BEN W - BOBE2010</i>			<i>Hire Date: 4/16/2010</i>					
	SICKP	Sick Part Time/Sea	1.000	48.00	0.00	0.00	0.00	0.00	48.00
	<i>BOUNDS, MELANIE A - BOME2000</i>			<i>Hire Date: 3/14/2000</i>					
	COMP	Comp Time	0.000	2.92	0.00	0.00	0.00	0.00	2.92
	PTO2	Paid Time Off SJD	10.310	63.44	22.16	32.00	10.31	16.03	47.88
	SICK	Sick Leave	2.600	387.23	4.62	8.00	2.60	16.00	370.45
	<i>Butler, Spencer - BUSP2023</i>			<i>Hire Date: 11/5/2023</i>					
	COMP	Comp Time	0.000	0.00	0.00	0.00	6.20	0.00	6.20
	PTO2	Paid Time Off SJD	7.230	14.10	19.08	0.00	7.23	0.00	40.41
	SICK	Sick Leave	2.600	9.24	4.62	0.00	2.60	0.00	16.46
	<i>DOMINGUEZ, MARIA R - DOMA2019</i>			<i>Hire Date: 1/7/2019</i>					
	COMP	Comp Time	0.000	0.00	2.88	0.00	10.91	0.00	13.79
	PTO2	Paid Time Off SJD	7.230	38.52	19.08	0.00	7.23	0.00	64.83
	SICK	Sick Leave	2.600	106.07	4.62	0.00	2.60	0.00	113.29
	<i>HIJAR, ROMAN G - HIRO2020</i>			<i>Hire Date: 5/13/2020</i>					
	COMP	Comp Time	0.000	0.00	148.05	0.00	78.08	0.00	226.13
	HOLW	Holiday Worked	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	PTO2	Paid Time Off SJD	7.230	54.99	19.08	0.00	7.23	0.00	81.30
	SICK	Sick Leave	2.600	386.36	4.62	0.00	2.60	0.00	393.58
	<i>LAPORTE, BILLY A - LAPO2019</i>			<i>Hire Date: 8/16/2019</i>					
	COMP	Comp Time	0.000	60.95	69.56	0.00	61.55	0.00	192.05
	PTO2	Paid Time Off SJD	7.230	56.66	19.08	0.00	7.23	0.00	82.97
	SICK	Sick Leave	2.600	484.62	4.62	0.00	-9.24	0.00	480.00

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>42110</b>	<b>SHERIFF</b>								
<b>00</b>	<b>SHERIFF</b>								
	<i>LESSAR, CRAIG D - LECR2006</i>			<i>Hire Date: 12/1/2006</i>					
	COMP	Comp Time	0.000	156.95	169.10	0.00	117.63	0.00	443.67
	HOLW	Holiday Worked	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	PTO2	Paid Time Off SJD	8.770	140.62	20.62	0.00	8.77	0.00	170.01
	SICK	Sick Leave	2.600	484.62	4.62	0.00	-9.24	0.00	480.00
	<i>Lyautey-Cheeks, Maurice - CHMA2023</i>			<i>Hire Date: 11/5/2023</i>					
	COMP	Comp Time	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	PTO2	Paid Time Off SJD	7.230	8.39	19.08	0.00	7.23	0.00	34.70
	SICK	Sick Leave	2.600	13.86	4.62	0.00	2.60	0.00	21.08
	<i>Martin, FRANK R - MAFR2010</i>			<i>Hire Date: 5/1/2010</i>					
	COMP	Comp Time	0.000	0.00	30.75	0.00	78.83	0.00	109.57
	PTO2	Paid Time Off SJD	8.770	74.62	20.62	40.00	8.77	0.00	64.01
	SICK	Sick Leave	2.600	484.62	4.62	0.00	-9.24	0.00	480.00
	<i>Mathews, Dan - MADA2023</i>			<i>Hire Date: 9/20/2023</i>					
	COMP	Comp Time	0.000	70.70	21.27	0.00	59.45	0.00	151.41
	PTO2	Paid Time Off SJD	7.230	29.56	19.08	0.00	7.23	0.00	55.87
	SICK	Sick Leave	2.600	32.34	4.62	0.00	2.60	0.00	39.56
	<i>MEDINA, LEON F - MELE2008</i>			<i>Hire Date: 10/1/2008</i>					
	BRVMT	Bereavement	0.000	-8.00	0.00	0.00	0.00	0.00	-8.00
	COMP	Comp Time	0.000	9.93	0.00	0.00	0.00	0.00	9.93
	PTO2	Paid Time Off SJD	8.770	140.02	20.62	72.00	8.77	4.45	92.96
	SICK	Sick Leave	2.600	474.40	4.62	0.00	2.60	8.00	473.62
	<i>PACHECO, DIANNA K - PADI2009</i>			<i>Hire Date: 2/1/2009</i>					
	COMP	Comp Time	0.000	49.10	0.00	0.00	48.05	0.00	97.14
	PTO2	Paid Time Off SJD	8.770	140.62	20.62	7.25	8.77	0.00	162.76
	SICK	Sick Leave	2.600	122.28	4.62	12.00	2.60	0.00	117.50
	SICKD	Donated Sick Time	0.000	910.05	0.00	0.00	0.00	0.00	910.05
	<i>PETTIE, MELANIE A - PEME1995</i>			<i>Hire Date: 1/18/1995</i>					
	COMP	Comp Time	0.000	6.19	2.51	0.00	3.11	0.00	11.80
	PTO2	Paid Time Off SJD	10.310	166.87	22.16	0.00	10.31	5.92	193.42

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
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## 42110 SHERIFF

### 00 SHERIFF

<i>PETTIE, MELANIE A - PEME1995</i>				<i>Hire Date: 1/18/1995</i>					
SICK	Sick Leave	2.600	464.85	4.62	32.00	2.60	32.00	408.07	
<i>PINEDA, CATHERINE P - PICA2018</i>				<i>Hire Date: 10/16/2018</i>					
COMP	Comp Time	0.000	30.72	0.00	0.00	8.70	0.00	39.42	
PTO2	Paid Time Off SJD	7.230	87.54	19.08	36.05	7.23	3.62	74.18	
SICK	Sick Leave	2.600	260.44	4.62	0.00	2.60	0.00	267.66	
<i>RAPO, MILAN J - RAMI2000</i>				<i>Hire Date: 5/17/2000</i>					
COMP	Comp Time	0.000	7.28	65.37	0.00	0.00	0.00	72.65	
PTO2	Paid Time Off SJD	10.310	182.16	22.16	0.00	10.31	0.00	214.63	
SICK	Sick Leave	2.600	484.62	4.62	0.00	2.60	19.70	472.14	
<i>Werner, Zechariah - WEZE2023</i>				<i>Hire Date: 6/20/2023</i>					
BRVMT	Bereavement	0.000	0.00	0.00	0.00	0.00	0.00	0.00	
COMP	Comp Time	0.000	27.65	7.95	0.00	15.35	0.00	50.94	
PTO2	Paid Time Off SJD	7.230	48.04	19.08	0.00	7.23	0.00	74.35	
SICK	Sick Leave	2.600	54.81	4.62	0.00	2.60	0.00	62.03	
<i>Dept Totals</i>				7231.22	917.57	239.30	624.97	127.50	8406.96

Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
BRVMT	-8.00	0.00	0.00	0.00	0.00	-8.00
COMP	430.34	521.97	0.00	487.82	0.00	1440.14
HOLW	0.00	0.00	0.00	0.00	0.00	0.00
PTO2	1322.67	320.68	187.30	131.08	38.67	1548.46
SICK	4528.16	73.92	52.00	6.08	88.83	4502.85
SICKD	910.05	0.00	0.00	0.00	0.00	910.05
SICKP	48.00	1.00	0.00	0.00	0.00	50.00

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>42120</b>	<b>JAIL</b>								
<b>00</b>	<b>JAIL</b>								
	<i>ALIRES SANCHEZ III, MICHAEL A - SAMI202</i>			<i>Hire Date: 1/11/2023</i>					
	COMP	Comp Time	0.000	29.67	16.11	0.00	0.00	0.00	45.78
	PTO2	Paid Time Off SJD	7.230	87.39	19.08	0.00	7.23	7.28	106.42
	SICK	Sick Leave	2.600	116.24	4.62	0.00	2.60	0.00	123.46
	<i>Beasley, Dustin - BEDU2023</i>			<i>Hire Date: 10/28/2023</i>					
	SICKP	Sick Part Time/Sea	1.000	3.00	1.00	0.00	1.00	0.00	5.00
	<i>Lantis, Francisco - LAFR2023</i>			<i>Hire Date: 3/26/2023</i>					
	COMP	Comp Time	0.000	16.35	29.43	0.00	11.07	0.00	56.85
	HOLW	Holiday Worked	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	PTO2	Paid Time Off SJD	7.230	60.68	19.08	0.00	7.23	0.00	86.99
	SICK	Sick Leave	2.600	80.66	4.62	0.00	2.60	0.00	87.88
	<i>Martin, Tyler S - MATY2022</i>			<i>Hire Date: 9/16/2022</i>					
	BRVMT	Bereavement	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	COMP	Comp Time	0.000	6.26	5.15	0.00	0.00	7.20	4.21
	PTO2	Paid Time Off SJD	7.230	35.72	19.08	6.38	7.23	0.00	55.65
	SICK	Sick Leave	2.600	70.20	4.62	0.00	2.60	0.00	77.42
	<i>PINO, STUART J - PIST2022</i>			<i>Hire Date: 8/8/2022</i>					
	COMP	Comp Time	0.000	30.55	0.00	0.00	0.00	0.00	30.55
	HOLW	Holiday Worked	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	PTO2	Paid Time Off SJD	7.230	98.04	19.08	0.00	7.23	0.00	124.35
	SICK	Sick Leave	2.600	159.19	4.62	0.00	2.60	0.00	166.41
	<i>Sanders, Shanene - SASH2023</i>			<i>Hire Date: 9/15/2023</i>					
	SICKP	Sick Part Time/Sea	1.000	3.00	0.00	0.00	0.00	0.00	3.00
	<i>Santos, Xavier - XASA2023</i>			<i>Hire Date: 6/21/2023</i>					
	COMP	Comp Time	0.000	26.90	0.00	0.00	31.17	0.00	58.07
	HOLW	Holiday Worked	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	PTO2	Paid Time Off SJD	7.230	40.56	19.08	30.48	7.23	0.00	36.39
	SICK	Sick Leave	2.600	55.64	4.62	0.00	2.60	0.00	62.86
	<i>SCHNEDLER II, JEFFREY S - SCJE2017</i>			<i>Hire Date: 6/16/2017</i>					
	COMP	Comp Time	0.000	30.75	18.11	0.00	0.00	0.00	48.86

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
42120	JAIL								
00	JAIL								
	<i>SCHNEDLER II, JEFFREY S - SCJE2017</i>			<i>Hire Date: 6/16/2017</i>					
	PTO2	Paid Time Off SJD	7.230	78.84	19.08	0.00	7.23	15.15	90.00
	SICK	Sick Leave	2.600	88.95	4.62	0.00	2.60	0.00	96.17
	<i>Terry, Laurie - TELA2023</i>			<i>Hire Date: 11/13/2023</i>					
	COMP	Comp Time	0.000	35.43	29.28	0.00	0.00	5.80	58.91
	PTO2	Paid Time Off SJD	7.230	14.16	19.08	0.00	7.23	0.00	40.47
	SICK	Sick Leave	2.600	9.24	4.62	0.00	2.60	0.00	16.46
	<i>Vigil, Lea - LEVI2022</i>			<i>Hire Date: 11/12/2022</i>					
	COMP	Comp Time	0.000	30.49	3.71	0.00	0.00	0.00	34.20
	HOLW	Holiday Worked	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	PTO2	Paid Time Off SJD	7.230	41.51	19.08	0.00	7.23	8.00	59.82
	SICK	Sick Leave	2.600	111.74	4.62	0.00	2.60	3.92	115.04
	<i>Dept Totals</i>			1361.16	292.38	36.86	121.88	47.35	1691.20

Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
BRVMT	0.00	0.00	0.00	0.00	0.00	0.00
COMP	206.40	101.78	0.00	42.24	13.00	337.42
HOLW	0.00	0.00	0.00	0.00	0.00	0.00
PTO2	456.90	152.64	36.86	57.84	30.43	600.09
SICK	691.86	36.96	0.00	20.80	3.92	745.70
SICKP	6.00	1.00	0.00	1.00	0.00	8.00

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>43080</b>	<b>R/B ADMINISTRATION</b>								
<b>00</b>	<b>R/B ADMINISTRATION</b>								
	<i>ARCHULETA, NICK L - ARNI1988</i>			<i>Hire Date: 4/25/1988</i>					
	COMP	Comp Time	0.000	50.22	0.00	0.00	0.00	0.00	50.22
	PTO	Paid Time Off	8.000	32.35	23.70	16.00	8.00	10.00	38.05
	SICK	Sick Leave	2.600	484.62	4.62	0.00	-9.24	0.00	480.00
	<i>HALL, JEREMIAH D - HAJE2019</i>			<i>Hire Date: 9/3/2019</i>					
	COMP	Comp Time	0.000	57.69	0.53	0.00	9.00	0.00	67.21
	PTO	Paid Time Off	3.390	18.11	19.08	0.00	3.39	0.00	40.58
	SICK	Sick Leave	2.600	347.14	4.62	0.00	2.60	0.00	354.36
	<i>HAWKENSON, SCOTT D - HASC2021</i>			<i>Hire Date: 1/16/2021</i>					
	COMP	Comp Time	0.000	42.67	0.00	0.00	0.60	0.00	43.27
	PTO	Paid Time Off	3.390	42.21	19.08	8.00	3.39	0.00	56.68
	SICK	Sick Leave	2.600	81.67	4.62	4.00	2.60	0.00	84.89
	<i>HRIBAR, DUSTIN C - HRDU2013</i>			<i>Hire Date: 8/1/2013</i>					
	PTO	Paid Time Off	4.930	77.74	20.62	8.00	4.93	0.00	95.29
	SICK	Sick Leave	2.600	431.10	4.62	0.00	2.60	0.00	438.32
	<i>MEDINA, SANTINO M - MESA2019</i>			<i>Hire Date: 2/16/2019</i>					
	COMP	Comp Time	0.000	25.63	0.00	0.00	0.15	0.00	25.78
	PTO	Paid Time Off	3.390	31.01	19.08	32.00	3.39	0.00	21.48
	SICK	Sick Leave	2.600	277.84	4.62	0.00	2.60	0.00	285.06
	<i>MITCHELL, JAMES R - MIJA2021</i>			<i>Hire Date: 9/16/2021</i>					
	COMP	Comp Time	0.000	54.74	0.00	0.00	10.65	0.00	65.39
	PTO	Paid Time Off	3.390	52.44	19.08	10.00	3.39	0.00	64.91
	SICK	Sick Leave	2.600	236.59	4.62	0.00	2.60	0.00	243.81
	<i>NOGA, JUSTIN C - NOJU2018</i>			<i>Hire Date: 12/17/2018</i>					
	COMP	Comp Time	0.000	14.57	1.08	4.00	0.00	8.00	3.65
	PTO	Paid Time Off	3.390	34.26	19.08	0.00	3.39	0.00	56.73
	SICK	Sick Leave	2.600	218.02	4.62	8.00	2.60	0.00	217.24
	<i>PERRINO, DENNIS S - PEDE2006</i>			<i>Hire Date: 11/1/2006</i>					
	COMP	Comp Time	0.000	3.91	0.00	0.00	0.95	0.00	4.85
	PTO	Paid Time Off	4.930	14.77	20.62	8.00	4.93	0.00	32.32

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>43080</b>	<b>R/B ADMINISTRATION</b>								
<b>00</b>	<b>R/B ADMINISTRATION</b>								
	<i>PERRINO, DENNIS S - PEDE2006</i>			<i>Hire Date: 11/1/2006</i>					
	SICK Sick Leave	2.600	15.35	4.62	0.00	2.60	0.00	22.57	
	<i>PERRINO, TONY - PETO2014</i>			<i>Hire Date: 6/16/2014</i>					
	COMP Comp Time	0.000	23.63	0.00	8.00	0.35	0.00	15.98	
	PTO Paid Time Off	3.390	11.94	19.08	8.00	3.39	0.00	26.41	
	SICK Sick Leave	2.600	344.08	4.62	0.00	2.60	0.00	351.30	
	<i>SPORCICH, JERRY L - SPJE1996</i>			<i>Hire Date: 3/21/1996</i>					
	COMP Comp Time	0.000	78.33	0.78	0.00	3.27	0.00	82.38	
	PTO Paid Time Off	6.470	61.21	22.16	0.00	6.47	0.00	89.84	
	SICK Sick Leave	2.600	483.96	4.62	2.17	-6.41	0.00	480.00	
	<i>VALDES, JARED R - VAJA2017</i>			<i>Hire Date: 6/16/2017</i>					
	COMP Comp Time	0.000	0.17	0.05	0.00	0.08	0.00	0.29	
	PTO Paid Time Off	3.390	10.08	19.08	0.00	3.39	8.00	24.55	
	SICK Sick Leave	2.600	31.66	4.62	0.00	2.60	0.00	38.88	
	<i>VALDEZ, PAUL - 6</i>			<i>Hire Date: 5/9/2022</i>					
	COMP Comp Time	0.000	56.02	0.63	0.00	3.03	0.00	59.68	
	PTO Paid Time Off	3.390	34.35	19.08	0.00	3.39	0.00	56.82	
	SICK Sick Leave	2.600	214.57	4.62	0.00	2.60	0.00	221.79	
	<i>VALLEJOS, ANTHONY G - VAAN2017</i>			<i>Hire Date: 4/17/2017</i>					
	COMP Comp Time	0.000	12.54	0.00	0.00	0.18	0.00	12.72	
	PTO Paid Time Off	3.390	79.40	19.08	40.00	3.39	0.00	61.87	
	SICK Sick Leave	2.600	317.05	4.62	0.00	2.60	0.00	324.27	
	<i>VANMATRE, DALE W - VADA2015</i>			<i>Hire Date: 5/16/2015</i>					
	COMP Comp Time	0.000	2.78	0.00	0.00	0.63	0.00	3.41	
	PTO Paid Time Off	3.390	41.50	19.08	16.00	3.39	8.00	39.97	
	SICK Sick Leave	2.600	124.48	4.62	16.00	2.60	0.00	115.70	
	<i>VIGIL, RICHARD J - VIRI2001</i>			<i>Hire Date: 11/19/2001</i>					
	COMP Comp Time	0.000	68.41	0.00	0.00	0.00	0.00	68.41	
	PTO Paid Time Off	6.470	37.25	22.16	16.00	6.47	0.00	49.88	
	SICK Sick Leave	2.600	375.88	4.62	32.00	2.60	40.00	311.10	



# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
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43080 R/B ADMINISTRATION

00 R/B ADMINISTRATION

VUCETICH, DAVID J - VUDA2018

Hire Date: 12/17/2018

COMP	Comp Time	0.000	83.01	0.00	8.00	9.65	0.00	84.65
PTO	Paid Time Off	3.390	69.90	19.08	8.00	3.39	0.00	84.37
SICK	Sick Leave	2.600	445.89	4.62	0.00	2.60	0.00	453.11

<b>Dept Totals</b>		5652.71	396.12	252.17	127.36	74.00	5850.02
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Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
COMP	574.29	3.06	20.00	38.52	8.00	587.86
PTO	648.52	319.14	170.00	68.09	26.00	839.75
SICK	4429.90	73.92	62.17	20.75	40.00	4443.25

# Leave Balances

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County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
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46700 VETERANS

00 VETERANS

DEWOLF, DESTRY C - DEDE2021

Hire Date: 4/7/2021

SICKP	Sick Part Time/Sea	1.000	41.00	0.00	0.00	0.00	0.00	0.00	41.00
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<b>Dept Totals</b>			41.00	0.00	0.00	0.00	0.00	0.00	41.00
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Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
SICKP	41.00	0.00	0.00	0.00	0.00	41.00

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>47900</b>	<b>ADMINISTRATION</b>								
<b>00</b>	<b>ADMINISTRATION</b>								
	<i>FISHER, NATALIE A - FINA2016</i>			<i>Hire Date: 8/1/2016</i>					
	COMP	Comp Time	0.000	238.89	3.08	238.89	0.00	0.00	3.07
	PTO	Paid Time Off	3.390	61.99	3.08	32.00	0.00	0.00	33.07
	SICK	Sick Leave	2.600	484.62	4.62	0.00	0.00	0.00	489.24
	<i>Gilbert, Robert - GIRO2023</i>			<i>Hire Date: 9/1/2023</i>					
	COMP	Comp Time	0.000	42.01	4.20	7.52	1.55	0.00	40.24
	HOLW	Holiday Worked	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	PTO	Paid Time Off	3.390	35.72	19.08	0.00	3.39	0.00	58.19
	SICK	Sick Leave	2.600	41.58	4.62	0.00	2.60	0.00	48.80
	<i>Trujillo, Kimberly S - 153028</i>			<i>Hire Date: 10/17/2022</i>					
	PTO	Paid Time Off	3.390	65.09	19.08	0.00	3.39	0.00	87.56
	SICK	Sick Leave	2.600	128.24	4.62	0.00	2.60	0.00	135.46
	<i>WAKEMAN, ANGELA M - WAAN2022</i>			<i>Hire Date: 8/17/2022</i>					
	COMP	Comp Time	0.000	197.83	4.65	0.00	0.00	18.90	183.58
	PTO	Paid Time Off	3.390	87.50	19.08	14.75	3.39	0.00	95.22
	SICK	Sick Leave	2.600	120.69	4.62	0.00	2.60	8.00	119.91
	<i>YOUNG, CARL H - YOCA2020</i>			<i>Hire Date: 8/1/2020</i>					
	PTO	Paid Time Off	3.390	99.08	19.08	0.00	3.39	0.00	121.55
	SICK	Sick Leave	2.600	253.74	4.62	0.00	2.60	0.00	260.96
	<b>Dept Totals</b>			1856.97	114.43	293.16	25.51	26.90	1676.84

Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
COMP	478.72	11.93	246.41	1.55	18.90	226.89
HOLW	0.00	0.00	0.00	0.00	0.00	0.00
PTO	349.38	79.40	46.75	13.56	0.00	395.59
SICK	1028.87	23.10	0.00	10.40	8.00	1054.37

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>48800</b>	<b>PUBLIC WELFARE FUND</b>								
<b>00</b>	<b>PUBLIC WELFARE FUND</b>								
	<i>BARELA, GIANA R - BAGI2018</i>			<i>Hire Date: 4/2/2018</i>					
	COMP	Comp Time	0.000	0.78	0.00	0.00	0.00	0.00	0.78
	PTO	Paid Time Off	3.390	17.77	19.08	19.23	3.39	0.00	21.01
	SICK	Sick Leave	2.600	6.66	4.62	0.00	2.60	5.02	8.86
	<i>BLESSMAN, ELLIOTT H - BLEL2016</i>			<i>Hire Date: 5/1/2016</i>					
	SICKP	Sick Part Time/Sea	1.000	0.41	0.00	0.00	0.00	0.00	0.41
	<i>CABRERA, OLIVIA F - CAOL2022</i>			<i>Hire Date: 4/18/2022</i>					
	COMP	Comp Time	0.000	14.52	0.00	0.00	0.00	0.00	14.52
	DSICK	Donated Sick Time	0.000	270.55	0.00	0.00	0.00	0.00	270.55
	PTO	Paid Time Off	3.390	79.37	19.08	8.00	3.39	0.00	93.84
	SICK	Sick Leave	2.600	155.51	4.62	3.63	2.60	72.00	87.10
	<i>CLOWE, H B - CLBE2016</i>			<i>Hire Date: 5/1/2016</i>					
	SICKP	Sick Part Time/Sea	1.000	13.55	1.00	0.00	1.00	0.00	15.55
	<i>GARCIA VALLEJOS, ANDREA R - GAAN2018</i>			<i>Hire Date: 10/16/2018</i>					
	SICKP	Sick Part Time/Sea	1.000	6.97	0.00	0.00	0.00	0.00	6.97
	<i>Gomez, Kyle - GOKY2023</i>			<i>Hire Date: 8/21/2023</i>					
	COMP	Comp Time	0.000	46.40	13.08	0.00	20.75	0.00	80.23
	PTO	Paid Time Off	3.390	40.84	19.08	0.00	3.39	0.00	63.31
	SICK	Sick Leave	2.600	49.24	4.62	16.00	2.60	0.00	40.46
	<i>GREENE, ROGER L - GRRO2016</i>			<i>Hire Date: 4/1/2016</i>					
	SICKP	Sick Part Time/Sea	1.000	11.52	0.00	0.00	0.00	0.00	11.52
	<i>HRIBAR, JOANNA A - HRJO2021</i>			<i>Hire Date: 7/1/2021</i>					
	COMP	Comp Time	0.000	28.12	0.00	0.00	0.32	0.00	28.44
	PTO	Paid Time Off	3.390	54.20	19.08	8.00	3.39	0.00	68.67
	SICK	Sick Leave	2.600	118.78	4.62	8.00	2.60	0.00	118.00
	<i>James, Janet L - 9</i>			<i>Hire Date: 7/14/2022</i>					
	SICK	Sick Leave	2.600	9.24	4.62	0.00	2.60	0.00	16.46
	<i>KAESTNER, CAREY W - KACA2023</i>			<i>Hire Date: 12/4/2023</i>					
	COMP	Comp Time	0.000	0.15	1.46	0.00	1.65	0.00	3.26

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>48800</b>	<b>PUBLIC WELFARE FUND</b>								
<b>00</b>	<b>PUBLIC WELFARE FUND</b>								
	<i>KAESTNER, CAREY W - KACA2023</i>			<i>Hire Date: 12/4/2023</i>					
	PTO	Paid Time Off	3.390	11.08	19.08	0.00	3.39	0.00	33.55
	SICK	Sick Leave	2.600	4.62	4.62	0.00	2.60	0.00	11.84
	<i>LIEBCHEN, KURT D - LIKU2015</i>			<i>Hire Date: 6/15/2015</i>					
	COMP	Comp Time	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	PTO	Paid Time Off	3.390	14.20	19.08	16.00	3.39	0.00	20.67
	SICK	Sick Leave	2.600	484.62	4.62	4.00	-5.24	0.00	480.00
	<i>MELONAS, KATHY L - MEKA2010</i>			<i>Hire Date: 9/1/2010</i>					
	SICKP	Sick Part Time/Sea	1.000	45.34	1.00	0.00	1.00	0.00	47.34
	<i>MONTOYA, ANDREA R - MOAN2017</i>			<i>Hire Date: 4/24/2017</i>					
	COMP	Comp Time	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	PTO	Paid Time Off	3.390	52.40	19.08	32.00	3.39	0.00	42.87
	SICK	Sick Leave	2.600	409.62	4.62	0.00	2.60	3.50	413.34
	<i>OROURKE, KATHLEEN R - ORKA2020</i>			<i>Hire Date: 1/16/2020</i>					
	COMP	Comp Time	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	PTO	Paid Time Off	3.390	99.08	19.08	0.00	3.39	0.00	121.55
	SICK	Sick Leave	2.600	235.86	4.62	0.00	2.60	0.00	243.08
	<i>ORTIVEZ, DREAMA D - ORDR2017</i>			<i>Hire Date: 9/1/2017</i>					
	COMP	Comp Time	0.000	-0.01	0.00	0.00	0.00	0.00	-0.01
	PTO	Paid Time Off	3.390	43.61	19.08	0.00	3.39	0.00	66.08
	SICK	Sick Leave	2.600	307.70	4.62	8.00	2.60	0.00	306.92
	<i>PACHECO, HEATHER - PAHE2023</i>			<i>Hire Date: 1/16/2023</i>					
	COMP	Comp Time	0.000	30.03	0.89	0.00	0.00	0.00	30.92
	PTO	Paid Time Off	3.390	39.53	19.08	0.00	3.39	0.00	62.00
	SICK	Sick Leave	2.600	63.40	4.62	0.00	2.60	0.00	70.62
	<i>PACHECO-COULTER, HALLIE - HOHA2019</i>			<i>Hire Date: 10/16/2019</i>					
	COMP	Comp Time	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	PTO	Paid Time Off	3.390	60.72	19.08	0.00	3.39	0.00	83.19
	SICK	Sick Leave	2.600	251.45	4.62	0.00	2.60	0.00	258.67

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>48800</b>	<b>PUBLIC WELFARE FUND</b>								
<b>00</b>	<b>PUBLIC WELFARE FUND</b>								
	<i>POWELL-DEJONG, LISA - POLI2022</i>			<i>Hire Date: 6/1/2022</i>					
	PTO	Paid Time Off	3.390	99.08	19.08	0.00	3.39	0.00	121.55
	SICK	Sick Leave	2.600	171.24	4.62	0.00	2.60	0.00	178.46
	<i>RAMIREZ, CHANTAL - RACH2023</i>			<i>Hire Date: 3/13/2023</i>					
	COMP	Comp Time	0.000	2.78	0.00	0.00	0.00	0.00	2.78
	PTO	Paid Time Off	3.390	18.27	19.08	0.00	3.39	3.00	37.74
	SICK	Sick Leave	2.600	19.24	4.62	0.00	2.60	0.00	26.46
	<i>ROMERO, APRIL E - ROAP2016</i>			<i>Hire Date: 7/16/2016</i>					
	BRVMT	Bereavement	0.000	-8.00	0.00	0.00	0.00	0.00	-8.00
	COMP	Comp Time	0.000	28.01	22.40	0.00	21.95	0.00	72.35
	PTO	Paid Time Off	3.390	76.20	19.08	0.00	3.39	0.00	98.67
	SICK	Sick Leave	2.600	104.51	4.62	0.00	2.60	0.00	111.73
	<i>Ronquillo, Margarita - 153039</i>			<i>Hire Date: 11/1/2022</i>					
	COMP	Comp Time	0.000	0.64	0.00	0.00	0.00	0.00	0.64
	PTO	Paid Time Off	3.390	48.10	19.08	0.00	3.39	10.00	60.57
	SICK	Sick Leave	2.600	46.92	4.62	8.00	2.60	0.00	46.14
	<i>SALAZAR, FRANCISCA T - SAFR2021</i>			<i>Hire Date: 12/16/2021</i>					
	SICKP	Sick Part Time/Sea	1.000	21.22	1.00	0.00	1.00	0.00	23.22
	<i>SERRA, MELISSA D - SEME2016</i>			<i>Hire Date: 5/1/2016</i>					
	COMP	Comp Time	0.000	-5.72	0.00	0.00	1.86	0.00	-3.86
	PTO	Paid Time Off	3.390	14.20	19.08	16.00	3.39	0.00	20.67
	SICK	Sick Leave	2.600	377.30	4.62	0.00	2.60	0.00	384.52
	<i>SIERRA, KARINA M - SIKA2021</i>			<i>Hire Date: 8/2/2021</i>					
	COMP	Comp Time	0.000	12.75	1.02	0.00	2.18	0.00	15.95
	PTO	Paid Time Off	3.390	33.98	19.08	8.00	3.39	0.00	48.45
	SICK	Sick Leave	2.600	-0.40	4.62	3.84	2.60	0.00	2.98
	<i>Sweet, Ann - SWAN2023</i>			<i>Hire Date: 7/10/2023</i>					
	COMP	Comp Time	0.000	21.14	0.00	0.00	0.98	0.00	22.12
	PTO	Paid Time Off	3.390	47.51	19.08	0.00	3.39	0.00	69.98
	SICK	Sick Leave	2.600	59.24	4.62	0.00	2.60	0.00	66.46

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>48800</b>	<b>PUBLIC WELFARE FUND</b>								
<b>00</b>	<b>PUBLIC WELFARE FUND</b>								
	<i>TRUJILLO, MICHELLE M - TRMI2020</i>			<i>Hire Date: 3/1/2020</i>					
	SICKP Sick Part Time/Sea	1.000	19.31	0.00	0.00	0.00	0.00	0.00	19.31
	<i>VALDEZ, MARCIE D - VAMA2017</i>			<i>Hire Date: 3/28/2017</i>					
	COMP Comp Time	0.000	-1.29	0.00	0.00	0.00	0.00	0.00	-1.29
	PTO Paid Time Off	3.390	14.11	19.08	0.00	3.39	0.00	0.00	36.58
	SICK Sick Leave	2.600	161.71	4.62	0.00	2.60	6.00	162.93	
	<i>VALLEJOS, AMY N - VAAM2019</i>			<i>Hire Date: 7/16/2019</i>					
	SICKP Sick Part Time/Sea	1.000	1.30	0.00	0.00	0.00	0.00	1.30	
	<i>VIGIL, MARY E - VIMA1990</i>			<i>Hire Date: 6/1/1990</i>					
	SICKP Sick Part Time/Sea	1.000	21.17	0.00	0.00	0.00	0.00	21.17	
	<i>WILKINS, ASHLEY M - WIAS2010</i>			<i>Hire Date: 9/15/2010</i>					
	COMP Comp Time	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PTO Paid Time Off	4.930	56.24	20.62	0.00	4.93	0.00	81.79	
	SICK Sick Leave	2.600	256.81	4.62	3.61	2.60	0.00	260.42	
	<i>WILKINS, Tayla R - WITA2021</i>			<i>Hire Date: 9/27/2021</i>					
	COMP Comp Time	0.000	6.73	0.00	0.00	0.00	2.76	3.97	
	PTO Paid Time Off	3.390	40.20	19.08	4.00	3.39	2.00	56.67	
	SICK Sick Leave	2.600	105.66	4.62	0.00	2.60	0.00	112.88	
	<b>Dept Totals</b>		<b>4948.00</b>	<b>545.70</b>	<b>166.31</b>	<b>174.76</b>	<b>104.28</b>	<b>5397.86</b>	

Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
BRVMT	-8.00	0.00	0.00	0.00	0.00	-8.00
COMP	185.04	38.84	0.00	49.67	2.76	270.78
DSICK	270.55	0.00	0.00	0.00	0.00	270.55
PTO	960.69	402.22	111.23	72.73	15.00	1309.41
SICK	3398.93	101.64	55.08	49.36	86.52	3416.17
SICKP	140.79	3.00	0.00	3.00	0.00	146.79

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>49000</b>	<b>EMERGENCY SERVICES FUND</b>								
<b>00</b>	<b>EMERGENCY SERVICES</b>								
	<i>Bustos Driskill, Victoria - BUVI2023</i>			<i>Hire Date: 9/19/2023</i>					
	COMP	Comp Time	0.000	2.44	6.87	0.00	12.35	0.00	21.66
	PTO2	Paid Time Off SJD	7.230	26.48	19.08	0.00	7.23	0.00	52.79
	SICK	Sick Leave	2.600	27.72	4.62	0.00	2.60	0.00	34.94
	<i>KOHLER, ELIZABETH M - KOEL2022</i>			<i>Hire Date: 6/16/2022</i>					
	COMP	Comp Time	0.000	84.02	7.92	84.00	0.00	7.93	0.00
	HOLW	Holiday Worked	0.000	0.00	0.00	0.00	0.00	0.00	0.00
	PTO2	Paid Time Off SJD	7.230	86.22	19.08	105.30	7.23	0.00	7.23
	SICK	Sick Leave	2.600	109.11	4.62	113.73	2.60	0.00	2.60
	SICKD	Donated Sick Time	0.000	72.00	0.00	0.00	0.00	0.00	72.00
	SICKP	Sick Part Time/Sea	1.000	0.00	0.00	0.00	0.00	0.00	0.00
	<i>LEIS, NELLIE L - GINE2023</i>			<i>Hire Date: 1/17/2023</i>					
	COMP	Comp Time	0.000	54.35	10.17	0.00	0.00	2.93	61.59
	PTO2	Paid Time Off SJD	7.230	40.91	19.08	12.00	7.23	0.00	55.22
	SICK	Sick Leave	2.600	31.64	4.62	3.15	2.60	27.82	7.89
	SICKD	Donated Sick Time	0.000	72.00	0.00	0.00	0.00	0.00	72.00
	<i>LOPEZ RODRIGUEZ, RAQUEL - LORA2018</i>			<i>Hire Date: 4/2/2018</i>					
	COMP	Comp Time	0.000	-61.01	0.00	0.00	0.00	0.00	-61.01
	PTO2	Paid Time Off SJD	7.230	98.24	19.08	8.00	7.23	8.00	108.55
	SICK	Sick Leave	2.600	344.30	4.62	0.00	2.60	0.00	351.52
	<i>RODRIGUEZ, MIRIAM L - ROMI2022</i>			<i>Hire Date: 6/16/2022</i>					
	COMP	Comp Time	0.000	92.22	9.65	2.72	0.00	0.00	99.15
	PTO2	Paid Time Off SJD	7.230	87.64	19.08	0.00	7.23	40.00	73.95
	SICK	Sick Leave	2.600	88.49	4.62	0.00	2.60	0.00	95.71
	SICKD	Donated Sick Time	0.000	61.00	0.00	0.00	0.00	0.00	61.00
	<i>SANCHEZ, DARREN L - SADA2010</i>			<i>Hire Date: 5/16/2010</i>					
	COMP	Comp Time	0.000	89.05	0.23	0.00	33.56	0.00	122.83
	PTO2	Paid Time Off SJD	8.770	125.27	20.62	10.00	8.77	0.00	144.66
	SICK	Sick Leave	2.600	440.57	4.62	0.00	2.60	0.00	447.79
	<i>Wiseman, Kandy - WIKA2023</i>			<i>Hire Date: 9/19/2023</i>					



# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
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**49000 EMERGENCY SERVICES FUND**

**00 EMERGENCY SERVICES**

Wiseman, Kandy - WIKA2023

Hire Date: 9/19/2023

COMP	Comp Time	0.000	3.33	8.73	0.00	0.00	12.06	0.00
PTO2	Paid Time Off SJD	7.230	26.48	19.08	0.00	7.23	0.00	52.79
SICK	Sick Leave	2.600	27.72	4.62	0.00	2.60	32.34	2.60

**Dept Totals** 2030.18 211.00 338.90 116.25 131.08 1887.45

Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
COMP	264.39	43.56	86.72	45.90	22.92	244.20
HOLW	0.00	0.00	0.00	0.00	0.00	0.00
PTO2	491.24	135.10	135.30	52.15	48.00	495.19
SICK	1069.55	32.34	116.88	18.20	60.16	943.05
SICKD	205.00	0.00	0.00	0.00	0.00	205.00
SICKP	0.00	0.00	0.00	0.00	0.00	0.00

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>49500</b>	<b>IT/GIS DEPARTMENT</b>								
<b>00</b>	<b>IT/GIS DEPARTMENT</b>								
	<i>ARCHULETA, KEVIN - ARKE2021</i>			<i>Hire Date: 6/16/2021</i>					
	COMP	Comp Time	0.000	3.99	0.00	3.98	0.00	0.00	0.01
	PTO	Paid Time Off	3.390	32.53	3.08	12.02	0.00	0.00	23.59
	SICK	Sick Leave	2.600	44.89	4.62	4.00	0.00	0.00	45.51
	<i>BYLAND, JEFFREY A - BYJE2011</i>			<i>Hire Date: 2/1/2011</i>					
	PTO	Paid Time Off	4.930	140.62	4.62	0.00	0.00	0.00	145.24
	SICK	Sick Leave	2.600	484.62	4.62	0.00	0.00	0.00	489.24
	<i>LUGINBILL, ANTHONY J - LUAN2011</i>			<i>Hire Date: 7/1/2011</i>					
	COMP	Comp Time	0.000	0.00	0.00	0.00	1.85	0.00	1.85
	PTO	Paid Time Off	4.930	127.44	20.62	40.00	4.93	0.00	112.99
	SICK	Sick Leave	2.600	484.62	4.62	0.00	-9.24	0.00	480.00
	<b>Dept Totals</b>			1318.71	42.18	60.00	-2.47	0.00	1298.42
	<b>Leave</b>	<b>Yr Begin</b>	<b>Earned YTD</b>	<b>Used YTD</b>	<b>Pend Earned</b>	<b>Pend Used</b>	<b>Available</b>		
	COMP	3.99	0.00	3.98	1.85	0.00	1.86		
	PTO	300.59	28.32	52.02	4.93	0.00	281.82		
	SICK	1014.13	13.86	4.00	-9.24	0.00	1026.59		

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
<b>50100</b>	<b>PARKS AND RECREATION</b>								
<b>00</b>	<b>Parks &amp; Rec</b>								
	<i>BERRY, LESTER P - BELE2021</i>			<i>Hire Date: 2/1/2021</i>					
	PTO	Paid Time Off	3.390	64.75	19.08	0.00	3.39	0.00	87.22
	SICK	Sick Leave	2.600	328.23	4.62	0.00	2.60	0.00	335.45
	<i>Orr, Conor C - 12</i>			<i>Hire Date: 4/6/2022</i>					
	COMP	Comp Time	0.000	-1.77	0.00	0.00	0.00	0.00	-1.77
	PTO	Paid Time Off	3.390	44.92	3.08	44.92	3.39	0.00	6.47
	SICK	Sick Leave	2.600	81.83	4.62	0.00	2.60	0.00	89.05
	<i>PACHECO, CHERYL M - PACH2017</i>			<i>Hire Date: 8/16/2017</i>					
	SICKP	Sick Part Time/Sea	1.000	48.00	0.00	0.00	0.00	0.00	48.00
	<i>Valdez, Celena - VACE2023</i>			<i>Hire Date: 5/22/2023</i>					
	SICKP	Sick Part Time/Sea	1.000	2.00	1.00	0.00	0.00	0.00	3.00
	<b>Dept Totals</b>			567.96	32.40	44.92	11.98	0.00	567.42

Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
COMP	-1.77	0.00	0.00	0.00	0.00	-1.77
PTO	109.67	22.16	44.92	6.78	0.00	93.69
SICK	410.06	9.24	0.00	5.20	0.00	424.50
SICKP	50.00	1.00	0.00	0.00	0.00	51.00

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
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## 50400 WEED DEPARTMENT

### 00 Weed Department

BRYANT, CHARLES R - BRCH2014

Hire Date: 5/1/2014

COMP	Comp Time	0.000	8.13	0.00	2.48	0.12	0.00	5.77
PTO	Paid Time Off	3.390	11.39	19.08	10.50	3.39	0.00	23.36
SICK	Sick Leave	2.600	475.74	4.62	0.00	-0.36	0.00	480.00

<b>Dept Totals</b>			495.26	23.70	12.98	3.15	0.00	509.13
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Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
COMP	8.13	0.00	2.48	0.12	0.00	5.77
PTO	11.39	19.08	10.50	3.39	0.00	23.36
SICK	475.74	4.62	0.00	-0.36	0.00	482.96

# Leave Balances

Period: 38 Dates: 12/31/2023 - 1/13/2024

County of Huerfano

Department	EMP #/Name	Type	Rate	Yr Begin	Earned YTD	Used YTD	Earned This	Used This	Available
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## 50500 ECONOMIC DEVELOPMENT

### 00 Economic Development

CROFT, CARLTON R - CRCA2020

Hire Date: 11/16/2020

COMP	Comp Time	0.000	384.86	0.00	384.86	0.00	0.00	0.00	0.00
PTO	Paid Time Off	3.390	99.08	3.08	56.00	0.00	0.00	0.00	46.16
SICK	Sick Leave	2.600	369.57	4.62	0.00	0.00	0.00	0.00	374.19

<b>Dept Totals</b>			853.50	7.70	440.86	0.00	0.00	420.34
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Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
COMP	384.86	0.00	384.86	0.00	0.00	0.00
PTO	99.08	3.08	56.00	0.00	0.00	46.16
SICK	369.57	4.62	0.00	0.00	0.00	374.19

<b>Grand Totals</b>	33125.77	3095.66	2231.75	1325.85	586.71	34728.82
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Leave	Yr Begin	Earned YTD	Used YTD	Pend Earned	Pend Used	Available
BRVMT	-16.00	0.00	0.00	0.00	0.00	-16.00
COMP	3388.90	736.07	794.47	696.42	92.40	3934.52
DSICK	270.55	0.00	0.00	0.00	0.00	270.55
HOLW	0.00	0.00	0.00	0.00	0.00	0.00
PTO	3481.89	1271.94	763.51	254.53	54.93	4189.92
PTO2	2270.81	608.42	359.46	241.07	117.10	2643.74
SICK	22206.05	471.24	314.31	127.83	322.28	22295.50
SICKD	1195.05	0.00	0.00	0.00	0.00	1195.05
SICKP	328.52	8.00	0.00	6.00	0.00	343.52

*Commissioners*

**2024 SPECIAL DISTRICT  
"TRANSPARENCY NOTICE"**  
*Notice to Electors 32-1-809 C.R.S.*

**Legal Name of  
Special District:** Huerfano County Hospital District

This information must be provided<sup>1</sup> annually to the eligible electors of the district between November 16 and January 15.

Address and telephone number of district's principal business office	23500 US Highway 160 Walsenburg, Co 81089
Name and telephone of manager or other primary contact person for district	Kay Whitley, CEO 23500 US Highway 160- Walsenburg Colorado 81089
Email address of primary contact <small>(optional, but needed for access to DLG E-filing Portal)</small>	kwhitley@sprhc.org
District's website address <small>(optional)</small>	www.sprhc.org
Time and place designated for regular board meetings <small>[per C.R.S. 32-1-903]</small>	4 <sup>th</sup> Thursday - 12 noon – Monthly Spanish Regional Health Center – 23500 US Highway 160 – 1 <sup>st</sup> Floor – Hospital Conference Room Walsenburg, Colorado 81089
Posting place designated for meeting Notice <small>[per C.R.S. 24-6-402(2)(c)]</small>	Spanish Peaks Regional Health Center Website – www.sprhc.org

<b>Names and Contact Information of Board Members</b>  <i>Check applicable boxes for a Board Member whose seat will be on the ballot at the next regular election.</i>	(1) Board Chair Name: Jill Davis Homerding Contact Info: jdhomearding@sprhc.org <input checked="" type="checkbox"/> This office included on next regular election ballot for a <input type="checkbox"/> Two-year term <input checked="" type="checkbox"/> Four-year term	(2) Name: John C. Davis, Vice Chairman Contact Info: jdavis@sprhc.org <input checked="" type="checkbox"/> This office included on next regular election ballot for a <input type="checkbox"/> Two-year term <input checked="" type="checkbox"/> Four-year term
	(3) Name: Paul Coe - Secretary Contact Info: pcoe@sprhc.org <input checked="" type="checkbox"/> This office included on next regular election ballot for a <input type="checkbox"/> Two-year term <input checked="" type="checkbox"/> Four-year term	(4) Name: Lola Spradley, Treasurer Contact Info: lspradley@sprhc.org <input checked="" type="checkbox"/> This office included on next regular election ballot for a <input type="checkbox"/> Two-year term <input checked="" type="checkbox"/> Four-year term
	(5) Director @ Large Name: Nancy Nielsen Contact Info: nnielsen@sprhc.org <input checked="" type="checkbox"/> This office included on next regular election ballot for a <input type="checkbox"/> Two-year term <input checked="" type="checkbox"/> Four-year term	

<b>Date of next regular election</b>	May 6, 2025
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Self-nomination forms to be a candidate for district board member may be obtained from and should be returned to the Designated Election Official (or Board Chair or Secretary if no DEO). [per C.R.S. 1-13.5-303]

Self-nomination forms for the next regular election must be received by the district by:

**February 28, 2025, no later than 4:00 PM.**

Applications for absentee voting or for permanent absentee voter status are available from and must be returned to the Designated Election Office. [per C.R.S. 1-13.5-1003]

Designated Election Official: Contact Address: 23500 US Highway 160 – Walsenburg, Colorado 81089 Contact Phone: (719) 738-4540		
District Election results will be posted on these websites:	www.sprhc.org	Department of Local Affairs <a href="https://dola.colorado.gov/lgis">https://dola.colorado.gov/lgis</a>

<b>District Mill Levy</b>	7.0 mills, for collection in 2024
<b>Total ad valorem tax revenue received in the previous year (note if unaudited or otherwise incomplete)</b>	\$1,092,879.00

File copy of this Notice with:

- Clerk and Recorder of each county in which the district is wholly or partially located
- Assessor of each county in which the district is wholly or partially located
- Treasurer of each county in which the district is wholly or partially located
- Board of commissioners of each county in which the district is wholly or partially located
- Governing body of any municipality in which the district is wholly or partially located
- Division of Local Government
- District’s principal business office where it shall be available for public inspection

<sup>1</sup>Notice must be provided in one or more of the following manners:

- a) Mail Notice separately to each household where one or more eligible electors of the special district resides (Note: Districts with overlapping boundaries may combine mailed Notices, so long as the information regarding each district is separately displayed and identified);
- b) Include Notice as a prominent part of a newsletter, annual report, billing insert, billing statement, letter, voter information card or other Notice of election, or other informational mailing sent by the district to the eligible electors;
- c) Post Notice on district’s official website (Note: You must also provide the Division of Local Government (<http://www.colorado.gov/dola>) with the address of your district’s website in order to establish a link on the DLG’s site. Please use the DLG’s Contact Update form available on their website or by request.);
- d) Post Notice on website of the Special District Association of Colorado (<http://www.sdaco.org>) (Note: Your district must be an SDA member.); or
- e) For a special district with less than one thousand eligible electors that is wholly located within a county with a population of less than thirty thousand, posting the Notice in at least three public places within the limits of the special district and, in addition, posting a Notice in the office of the county clerk and Recorder of the county in which the special district is located. Such Notices shall remain posted until the Tuesday succeeding the first Monday of the following May.



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## Board Vacancy

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**Joseph Edes** <hcfmld@gmail.com>

Tue, Jan 9, 2024 at 10:55 AM

To: commissioners@huerfano.us, administrator@huerfano.us

Cc: Dave Rogers <david51@centurylink.net>, Karl Sporleder <ksporleder@huerfano.us>

HUERFANO COUNTY FEDERAL MINERAL LEASE DISTRICT  
PO BOX 1173, LA VETA, CO 81055

January 9, 2024

Board of County Commissioners  
Huerfano County Courthouse  
401 Main Street  
Walsenburg, CO 81089

Subject: Vacancy On The Board of Directors

Dear Commissioners:

David Rogers, treasurer of the District, saw his term expire on December 31, 2023, and he has decided that he does not want to be reappointed to the board. The District reports to the Colorado State Auditor, the Colorado Department of Local Affairs, and to the Huerfano County Commissioners in the first quarter of each year. This requires a full board for approval and signatures. And so we need David's vacant seat to be filled.

Thank you for your attention to this matter.

Joe Edes  
Secretary HCFMLD

cc: Karl Sporleder Board President, David Rogers



**John C. "JC" Copeland**

506 Indian Creek Rd.  
Walsenburg, CO 81089

**Wednesday, December 20, 2023**

Carl Young, County Administrator,  
administrator@huerfano.us.  
401 Main Street, Walsenburg, CO 81089



Dear Mr Young and county commissioners:

As a property owner in Huerfano county I have a suggestion to improve our county which was reinforced by the front page of the Denver Post today **Housing is so expensive in Colorado that school districts are becoming landlords to attract teachers.**

The county commissioners and you have a fiduciary responsibility to use the assets under your control. You have the Rio Cuchara Inn in deteriorating condition without a planned use.

Redevelop the structures to accommodate the needs of the community:

housing for visiting nurses,  
veteran use when visiting SPRHC,  
deputies, or  
single teachers.

It can be developed into apartment living with additional amenities. Why has this asset been ignored?

Our community needs affordable living for the professionals we need and to adequately staff our police, teachers and nurses. We have the assets. This will help us have better schools, better crime preventions, and health care. What better goals could we have?

We need to use the limited assets, resources, and personnel available in our county.our schools. Our major employer SPRHC and our schools need help.

I also have noticed the lack of effort or planning in acquiring new police officers, teachers, and nurses. None of the listed employers attend or approach on a constant basis of new graduates from area colleges: CSU-Pueblo, CU-Colorado Springs, Fort Lewis College, Western State, Adams State, Trinidad Junior College, and Lamar Community College. These should be our prime candidates. We can lure them and maybe retain them with affordable housing and solicitation. Why don't we go for the best options?

I would like to hear of your intentions going forward. Thank you for listening.

Sincerely yours,

JC Copeland  
[njcent@icloud.com](mailto:njcent@icloud.com)  
303-475-9117



# Huerfano County EPC Progress Report -2023 Summary

## PROJECT OVERVIEW

Through a guaranteed energy savings performance contract with McKinstry, Huerfano County is expected to save \$56,613 in utility costs annually and the county’s energy use is expected to decrease by 26% once improvements are implemented in 2023 and 2024. The \$3.2 million project included county capital, a \$750,000 DOLA EIAF grant, \$112,000 Inflation Reduction Act direct payment, and a USDA financing package at 0% interest over 10 years, as well as one-time rebates on specific projects.

## COMPLETED FACILITY IMPROVEMENT MEASURES

- FIM 01.03 WRBS High Efficiency Furnace..... 10/09/23
- FIM 01.03 OJM High Efficiency Furnace.....10/18/23
- FIM 01.04 GW1 Remove Electric Unit Heater.....1/12/24
- FIM 04.01 DAO Network Programmable Thermostat.....12/7/23
- FIM 04.02 OJM Seasonal Temperature Setback.....10/18/23
- FIM 04.03 JUD Weekend Temperature Setback.....11/27/23
- FIM 09.01 Interior and Exterior Lighting.....11/16/23
- FIM 13.01 Air Sealing and Weather Stripping.....8/9/23
- FIM 13.06 HC4H Fans.....7/31/23
- FIM 18.01 Domestic Water Upgrades.....7/22/23
- FIM 20.03 WCC Permanent Ladder.....8/16/23
- FIM 20.04 LEC Roof Hatch Safety Rails..... 8/22/23
- FIM XX.XX Facility Condition Assessment..... 1/7/24

An on-site Facility Condition Assessment (FCA) was completed in July 2023. FCA data is now available through the Capital Planning Tool on Reveal. For access to Reveal, please email [anng@mckinstry.com](mailto:anng@mckinstry.com)

## IN PROGRESS FACILITY IMPROVEMENT MEASURES

- FIM 03.01 WCC Replace Rooftop Units.....Crane pick 1/23/24
- FIM 03.01 WSS Replace Rooftop Units.....Crane pick 1/23/24
- FIM 04.05 WCO Repair Trane Controls.....End of February 2024
- FIM 10.01 Solar Photovoltaic Systems.....Waiting for Meter Connection  
The four solar photovoltaic systems are installed. Three are on hold waiting on meter connection and all four will need final commissioning.

- FIM 13.05 WCO Gutter Repair.....April (weather hold)
- FIM 22.01 powerED..... July 2024  
powerED includes utility tracking through the Reveal Performance Dashboard for 3 years and data is now available on Reveal. For access to Reveal, please email [anng@mckinstry.com](mailto:anng@mckinstry.com) Community and staff communications and engagement through July 2024 is included as well.

## PROJECT SNAPSHOT

This \$3.2 million project is expected to produce the following based on the original FIM list:

### ENERGY SAVINGS



26%

### SAVINGS GUARANTEED



\$56,613

### SOLAR PANELS INSTALLED



212

### FACILITY IMPROVEMENT MEASURES



18



# Huerfano County EPC Progress Report -2023 Summary

Item 8n.

## SCHEDULED FACILITY IMPROVEMENT MEASURES

- FIM 04.05 WCO Update/ Repair Trane Controls.....Feb-Mar 2024
- FIM 22.03 Commissioning.....Ongoing 2023-24

## ON HOLD OR CANCELLED FACILITY IMPROVEMENT MEASURES

- FIM 03.02 LEC Refurbish Air Handling Units..... Cancelled  
Due to the occupants' continued discomfort at the Law Enforcement Center, the County has decided to reallocate funds within the contract toward restoring effective heating and cooling in this building. Instead of refurbishing the existing evaporative media in the AHUs at Law Enforcement, they will be upgraded to utilize DX mechanical cooling. The building's automation system will also be recommissioned in this effort to ensure conditioned air is reaching all occupants.
- FIM 11.01 CPB Repair Electrical Service..... Cancelled  
All funds allocated for this FIM will be moving towards the new improvements being made at the Law Enforcement Center.

The two measures in this section do not have associated savings and will not affect the performance guarantee.

## PROJECT FINANCIAL STATUS

<b>Total Contract Value</b>		<b>\$2,150,694.00</b>
<b>2023 Work Complete</b>	84%	\$1,853,177.34
<b>2024 Work Remaining</b>	14%	\$297,516.66
<b>Project Contingency Spent</b>	0%	\$95,614.00

## REVEAL PERFORMANCE DASHBOARD

Facility Condition Assessment data and utilities tracking are now available on the Reveal Performance Dashboard at [Reveal.mckinstry.com/login](https://Reveal.mckinstry.com/login). A training for how to use the Capital Planning Tool will be scheduled and anyone who would like a log-in for the dashboard can contact [annq@mckinstry.com](mailto:annq@mckinstry.com).

Questions?

**Shayli Volk**  
McKinstry  
Project Manager, Construction  
[shayliv@mckinstry.com](mailto:shayliv@mckinstry.com)  
303.586.4031

**Ann Gallogly**  
McKinstry  
Project Manager, Technical Services  
[annq@mckinstry.com](mailto:annq@mckinstry.com)  
720.577.2016





**NAVAJO WESTERN WATER DISTRICT**  
**705 Navajo Road; Walsenburg, CO 81089**  
**Telephone: 719-738-3130 / Email: [office@nwwd.us](mailto:office@nwwd.us)**

January 12, 2024

TO: Huerfano County Government  
County Commissioners: [aglover@huerfano.us](mailto:aglover@huerfano.us)  
Clerk and Recorder: [aglover@huerfano.us](mailto:aglover@huerfano.us)  
Treasurer: [dreynolds@huerfano.us](mailto:dreynolds@huerfano.us)  
Assessor: [emeadows@huerfano.us](mailto:emeadows@huerfano.us)

**RE: 2024 TRANSPARENCY NOTICE – For Navajo Western Water District (NWWD)**  
**Ref: C.R.S. 32-1-809**

To Whom It May Concern:

In accordance with the above referenced Statute, attached please find the 2024 Transparency Notice for Navajo Western Water District (NWWD).

If you have any questions or concerns, please feel free to contact us.

Thank you.  
  
Mary Bonham  
Office Adm (Acting Office Mgr)

Enc: NWWD 2024 Transparency Notice

Cc: Mr. Jeff Erb, Esq.

# Navajo Western Water District

Pursuant to section 32-1-809, Colorado Revised Statutes for Transparency Notices may be filed with Special District Association of Colorado. This information must be provided annually to the eligible electors of the district no later than January 15 of each year.

\*Note that some information provided herein may be subject to change after the notice is posted.

## District's Principal Business Office

**Company**

Navajo Western Water District

**Contact**

Mary Bonham

**Address**

705 Navajo Road, Walsenburg, Colorado 81089

**Phone**

(719) 738-3130

## District's Physical Location

**Counties**

Huerfano

## Regular Board Meeting Information

**Location**

Navajo Western Water District Office

**Address**

705 Navajo Road, Walsenburg, Colorado 81089

**Day(s)**

2nd Thursday of Every Month

**Time**

1:00 pm

## Posting Place for Meeting Notice

**Location**

Navajo Western Water District Website

**Address**

705 Navajo Road, Walsenburg, Colorado 81089

## Notice of Proposed Action to Fix or Increase Fees, Rates, Tolls, Penalties or Charges for Domestic Water or Sanitary Sewer Services

**Location**

Navajo Western Water District Office

**Address**

705 Navajo Road, Walsenburg, Colorado 81089

P91g4

**Date**

2023 April 12

**Notice**

Current District Mill Levy

**Mills**

7.384

Ad Valorem Tax Revenue

Revenue reported may be incomplete or unaudited as of the date this Notice was posted.

**Amount(\$)**

38,700

Date of Next Regular Election

**Date**

05/06/2025

Pursuant to 24-72-205 C.R.S

The district's research and retrieval fee is **\$25.00 per** per hour

**District Policy**

Being revised

**District contact information for open records request:**

Mary Bonham

Names of District Board Members

**Board President**

**Name**

David Rogers

**Contact Info**

719-738-9965

**Election**

**Yes**, this office will be on the next regular election ballot

**Board Member 2**

**Name**

Gary Baldwin

**Contact Info**

719-738-2801

**Election**

**Yes**, this office will be on the next regular election ballot

Pg 2 of 4

**Board Member 3**

**Name**

Vanna Morningstar

**Contact Info**

808-652-4656

**Election**

Yes, this office will be on the next regular election ballot

**Board Member 4**

**Name**

Rick Williams

**Contact Info**

719-989-0207

**Election**

Yes, this office will be on the next regular election ballot

**Board Member 5**

**Name**

Dan Palmisano

**Contact Info**

570-807-3830

**Election**

Yes, this office will be on the next regular election ballot

Board Candidate Self-Nomination Forms

Any eligible elector of the special district who desires to be a candidate for the office of special district director must file a self-nomination and acceptance form or letter with the designated election official.

Deadline for Self-Nomination Forms

Self-nomination and acceptance forms or letters must be filed not less than 67 days before the date of the regular election.

District Election Results

The district's current election results will be posted on the website of the Colorado Secretary of State ([www.sos.state.co.us](http://www.sos.state.co.us)) and the website indicated below, if any.

**Website**

[www.nwwd.us](http://www.nwwd.us)

Permanent Mail-In Voter Status

Absentee voting and Permanent absentee voter status (formerly Permanent Mail-In voter status): Where to obtain and return forms.

Pg 3 of 4

Navajo Western Water District 705 Navajo Road Walsenburg, CO 81089

Applications for absentee voting or for permanent absentee voter status are available from and must be returned to the Designated Election Official.

Navajo Western Water District 705 Navajo Road Walsenburg, CO 81089

Notice Completed By

**Name**

Mary Bonham

**Company/District**

Navajo Western Water District

**Title**

Office Adm (Acting Office Mgr)

**Email**

office@nwwd.us

**Dated**

01/12/2024

P9194



## Huerfano County Building Authority Board

To the Board:

Due to personal reasons I need to resign my position as a board member. I appreciate the opportunity to serve the county.

Rick Dunn

719-989-7278

P.O. Box 26  
3286 County Road 361  
La Veta, Colorado  
January 12, 2024

Hon. Lewis E. (Beaver) Edmundson  
Chairman, Planning Commission  
Suite 304  
Huerfano County Courthouse  
401 Main Street  
Walsenburg, CO 81089

Re: Resignation from Planning Commission

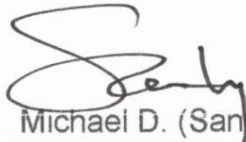
Dear Beaver,

This letter constitutes my resignation from the Huerfano County Planning Commission, effective on the date on which the Board of County Commissioners approves the revisions which the Planning Commission submitted to it by motion on January 11, 2024, amending the County's HB1041 Regulations, Section 7.0 of the Land Use Code.

I've been a member under your and Lonnie's capable leadership for going on 12 years. They were rewarding and enjoyable years. The Planning Commission's current membership is strong, providing a perfect opportunity for me to step aside. That will make room for young heads to be appointed and get up to speed during a period of relative calm.

With warmest personal regards to all of you, I treasure our friendships.

Best,



Michael D. (Sandy) White  
719-742-6164

Cc: Planning Commission members  
County Commissioner John Galusha  
County Administrator Carl Young

John Galusha, Chairman  
Arica Andreatta, Commissioner  
Karl Sporleder, Commissioner



**HUERFANO COUNTY GOVERNMENT  
ADMINISTRATOR’S REPORT**

**Date:** January 23, 2024  
**To:** Huerfano County Board of County Commissioners  
**From:** Carl Young, County Administrator  
**Re:** Report for the January 23<sup>rd</sup> Regular BOCC Meeting

Commissioners please accept the following report of accomplishments, updates, and upcoming activities.

**Cold Snap Sheltering Operations**

During the recent arctic cold snap, the County conducted sheltering operations with the support of the Red Cross from 4PM on Saturday, January 13<sup>th</sup> through 8AM on Tuesday, January 16<sup>th</sup>. Initial operations were housed at the Huerfano County Community Center from 4PM Saturday to 4PM on Sunday because of anticipated demand. We had one person who sought shelter, a stranded motorist, who we transitioned to a hotel before we closed the Community Center. County Staff remained available to re-open the Community Center if needed throughout the cold snap.

**Certifying the Mill Levy**

On Thursday January 18, 2024 we submitted the certified mill levys to the Department of Local Affairs, Division of Property Taxation.

**Marijuana Ordinance**

Ordinance 23-01 was published after second reading on Thursday January 4, 2024 and will go into effect on February 4, 2024. The final ordinance will be posted to the County Website later this week.

**Communication to County Staff**

Please see the attached communication to County Staff on the personnel changes from the 2024 Budget. This is a follow-up from our November 30<sup>th</sup> all staff meeting.

**Procurement Update**

We currently have one open solicitation. RFQ 23-12 for a County Attorney, which closes February 2, 2024. RFP 23-11 for a Waste Transfer Station Operator closed on Friday, January 19, 2024 with one submission and one request for consideration.

**Current Board Vacancies**

- 1 Vacancy on the Federal Mineral Lease District Board
- 2 Vacancies on the Board of Adjustment
- 2 Vacancies on the Board of Review
- 3 Vacancies on the Huerfano County Building Authority Board; and
- 2 Vacancies on the Planning Commission



Carl Young <cyoung@huerfano.us>

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## Follow-Up to All Staff Meeting

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Carl Young <cyoung@huerfano.us>

Fri, Jan 19, 2024 at 12:45 PM

Bcc: allstaff <allstaff@huerfano.us>

All,

This email is a follow-up to our November 30, 2023 All Staff Meeting. On January 5th, I laid-off 8 employees as part of our budgeted reduction in force. The people listed below were all great members of this team whose presence and contributions will be missed.

- Sky Tallman, Land Use and Building Director
- Jeff Byland, IT Director
- Carlton Croft, Economic Development and Tourism Director
- Natalie Fisher, Compliance Officer
- Kevin Archuleta, IT/GIS
- Conor Orr, Huerfano Youth Conservation Corps Coordinator
- Celena Valdez, Parks and Recreation Coordinator
- Cheryl Pacheco, CSU Extension Chief Clerk

As part of this transition, many roles within the County are shifting.

- Anthony Luginbill will be handling County IT going forward. Please contact him with your IT needs.
- Kim Trujillo and I will file property insurance claims. Please send any claim reports to [insclaims@huerfano.us](mailto:insclaims@huerfano.us)
- Brittney Ciarlo, Raquel Lopez-Rodriguez, and Anthony Luginbill will be coordinating public information. Please email items for publication to [pio@huerfano.us](mailto:pio@huerfano.us)

We will re-evaluate the County's financial situation in July to determine if further changes are required.

This is the first month of the new health insurance rates and we understand the additional burden this places on your finances. This year, we intend to re-examine the benefits the County offers to see if we can deliver more value while holding the line on the County's finances. We will keep you updated as that process starts, most likely in May/June.

Very Respectfully,

Carl Young  
Huerfano County Administrator

**January 23, 2024 Huerfano County BOCC Meeting**  
**Rural Technical Assistance Program (RTAP) Update**

**Status:**

- The RTAP Steering Committee has submitted the Community Self-Assessment as of Monday, January 22, 2024. The following areas in no particular order were identified as key priorities for the CU Boulder students to review:
  - Recreation Infrastructure Development
  - Recreation Economy Support & Ancillary Services
  - Diversity, Equity, & Inclusion
  - Downtown Revitalization & Placemaking
  - Local/Regional Promotion & Branding
- CU Boulder's Masters of the Environment Students have established a standing weekly meeting with myself as the Community Point of Contact to go over ongoing data compiled by the Committee.

**Next Steps:**

- Steering Committee is meeting this week with these goals:
  - Create a concise community survey centered on the above priorities
  - Schedule small-scale community workshops in February for Cuchara, Gardner, La Veta, and Walsenburg to work through the survey
- Schedule and plan the County-wide community workshop in early March.

As a reminder, the RTAP program is at no cost to Huerfano County. The CU Boulder students will ultimately deliver a 12-24-month community action plan at the end of the Spring 2024 semester detailing steps to promote outdoor recreation in and out-of-town, foster supporting economic development opportunities, bolster community collaboration in our region, and identifying potential permanent funding streams to maintain these efforts.