



BOARD OF HUMAN SERVICES AGENDA

October 15, 2024 at 11:00 AM

Commissioners Meeting Room - 401 Main Street, Suite 309, Walsenburg, CO 81089

Office: 719-738-3000 ex 200 | Fax: 719-738-3996

11:00 AM - BOARD OF HUMAN SERVICES MEETING

Join via Google Meet: <https://meet.google.com/pfy-merc-xoc> | Meeting ID: pfy-merc-xoc

1. PLEDGE OF ALLEGIANCE
2. AGENDA APPROVAL
3. ACTION ITEMS
 - [a.](#) September Minutes Approval
 - [b.](#) Hotline Services MOU
 - [c.](#) September Financial Approval
4. STAFF REPORTS
 - [a.](#) Staff Reports:
 1. Adult Services
 2. Assistance Payments
 3. Child Welfare
 4. Family Resource Center
 5. Overall Organization
 - [b.](#) Preliminary Budget
5. EXECUTIVE SESSION
6. ADJOURNMENT
7. UPCOMING MEETINGS

**Huerfano Board of Human Services
Huerfano County Department of Human Services
Minutes: September 17, 2024**



The Huerfano County Board of Human Services regular meeting was held on September 17, 2024. It was called to order at 11:30 am. In attendance were Commissioner Arica Andreatta, Commissioner Karl Sporleder, and Commissioner Mitch Wardell. Also in attendance were Department of Human Services Director, Dr. Heather Wellman; County Administrator Carl Young, Robert Gilbert, and Kim Trujillo.

1. AGENDA APPROVAL

Motion to approve the agenda was made by Commissioner Wardell and seconded by Commissioner Sporleder.

Voting: Yes: Commissioner Andreatta , Commissioner Sporleder,
Commissioner Wardell

Motion Passes

2. ACTION ITEMS

a. August Financials Approval

Motion to approve the financial reports was made by Commissioner Wardell and seconded by Commissioner Sporleder

Voting: Yes: Commissioner Andreatta, Commissioner Sporleder
Commissioner Wardell

Motion Passes

b. August Meeting Minutes Approvals

Motion to approve the minutes was made by Commissioner Sporleder and seconded by Commissioner Wardell

Voting: Yes: Commissioner Andreatta, Commissioner Sporleder
Commissioner Wardell

Motion Passes

c. Falsification Policy

Motion to approve the financial reports was made by Commissioner Sporleder and seconded by Commissioner Wardell.

Voting: Yes: Commissioner Andreatta, Commissioner Sporleder
Commissioner Wardell

Motion Passes

4. STAFF REPORTS

a. Staff Reports

Adult Services Unit

New hire Morgan, Starts in Sept. Office set up. 1 Open case 3 Hallie and 2 for Joanna on cases where we help (guardianship). They are at the national APS conference in NM. Commodities has been on hold. Sept 25 will be our new distribution. Working in the system and doing well, Had the QA survey. Very educational! They passed with flying colors and received certificates.

Assistance Payments Unit

Fully Staffed, The caseload did go up, which happens each month. They did crush their application timeliness, and card in hand timeliness. They have raised those a considerable amount of time. Sending people out for training with other counties. Kathleen Dylan and Tayla have gone to Las animas for COWorks. Kathleen and Carey went to Las Animas for call center operations.

Child Welfare Unit

Staffed, About the same number of cases. Ashley is back on light duty. Start of the school year brings a large intake amount, last week roughly 4 intakes a day. 2 Foster homes, the audit happens 10/1. A Kinship audit did happen. The work is from the current unit staff. Two kids have been able to be returned to their families this month. With adoptions coming up.

Family Resource Center

Increase in referrals. Lots of training is happening. Working on putting the programming into the school, having success in Trinidad with that. CMP and oversight group making them effective. CW and FRC meeting to go over how to increase their collaboration.

Organization Updates

Working to crosstrain throughout the units. Fully Staffed. Beth is the area of greatest need as a crosstrain, or replacement. Asking for volunteers for her position. Karina and Dr. Wellman attending finance training in Breckenridge. Starting professional development with CW and other units/staff. Working on infant and early childhood mental health book study. They will get continued education for their time with the development study. Have been working on contracts and making sure we have what we need, and what isn't needed. Management eval review begins in Oct. It is going to be a lot of work. Hunger relief- numbers went down, and then came back to our normal range. Training unit has come and looked at eligibility. We are open to a pilot program for a 4 day work week.

5. EXECUTIVE SESSION

None

6. ADJOURNMENT

Motion to adjourn at 11:56 am was made by Commissioner Sporleder and seconded by Commissioner Wardell S, W Voting: Yes: CommissionerAndreatta, Commissioner Sporleder, Commissioner Wardell

Motion Passes

7. UPCOMING MEETINGS

MEMORANDUM OF UNDERSTANDING

Between
HUERFANO COUNTY
 and
PROWERS COUNTY

INTRODUCTION:

This Memorandum of Understanding (“MOU”) is entered into by and between Prowers County, Colorado body corporate and politic by and through its Board of County Commissioner (“Prowers County”), and Huerfano County, Colorado (“Huerfano County”) a body corporate and politic by and through its Board of County Commissioners. Prowers County and Huerfano County shall jointly be referred to as the “Parties.”

PURPOSE:

1. This MOU is developed in partnership between Prowers County and Huerfano County, with confirmation by the State of Colorado (“State”), for Prowers County to manage and administer calls to the hotline regarding persons that reside in Huerfano County, Colorado.
2. Prowers County, through its Hotline County Connection Center (“HCCC”), agrees to answer and process Child Welfare (“CW”) related and APS related hotline calls on behalf of Huerfano County (“Call Coverage Services”). Prowers County will perform the tasks outlined in this MOU as they relate to Call Coverage Services. Huerfano County will perform the tasks identified in the MOU to assist the HCCC with successfully receiving the Hotline calls so Huerfano County can complete the final disposition of each call.

TERM, AMENDMENT, TERMINATION:

1. Term of MOU:
 - a. This MOU becomes effective January 1, 2025 for the period of 12 months, ending December 31, 2025.
 - b. The parties shall notify each other at least 30 days prior to expiration of the MOU to execute an extension.
2. Amendments:
 - a. The Parties may request changes to this MOU, which shall be effective only upon the written agreement of the Parties.
 - b. Any changes, modifications, revisions, or amendments to this MOU shall be incorporated by written instrument, executed and signed by the Parties, and will be effective in accordance with the terms and conditions contained herein.
3. Termination:
 - a. Any party may, at its sole discretion, terminate or cancel the MOU upon 30 days’ written notice to the other party.

RATE FOR SERVICES:

1. The calculations used to determine the rate of the Call Coverage Services are based on an annual projection of the number of Child Protection Program Area 5, Program Area 4, and Institutional reports taken and an equivalent number of Other Child Welfare (“Other CW”) Inquiry related call reports. For purposes of this MOU, 10 Other CW calls will equal one report.
 - a. Projected numbers of Program Area 5, Program Area 4, Institutional, Other CW, and APS reports will be based on a combination of information from the Results Oriented Management data base and the actual numbers of calls received through the HCCC for the previous 12 months.

2. Huerfano County is allocated twelve free reports, child abuse/neglect or APS reports, each quarter for a total of 48 free reports of any type per year.
3. Prowers County has entered into agreements with other Colorado counties to provide the same services as contemplated in this MOU. In the event the HCCC must expend additional funds to accommodate adding additional positions to take calls on behalf of all of the other counties including Huerfano County, the cost of that expansion may be proportionately distributed amongst all of the counties that receive HCCC Call Coverage Services. Should this situation arise, Huerfano County will be notified 60 days in advance of any additional costs required for HCCC’s services so it can determine whether to terminate the MOU.
4. Prowers County will invoice for the Call Coverage Services. Invoices shall include a description of the services performed as Huerfano County may request. Huerfano County will submit payment for services satisfactorily performed within 60 days of receipt.
5. The rates of Call Coverage Services provided to Huerfano County per the terms of the MOU are:

Estimated number of Child Abuse/Neglect Reports Jan 2025 – Dec 2025	91
C/W Inquiries 80 Divided by 10	8
Total Estimated Reports	99
Less the Allotment of Reports (12 per quarter)	-48
Total Estimated Reports to be billed	51
Rate per Report	\$ 25.00
Estimated Investment for C/W Reports	\$ 1,275.00
Estimated number of APS reports Jan 2025 – Dec 2025	5
Rate per APS Report	\$ 25.00
Estimated Investment for APS reports	\$ 125.00
Total Investment for Call Coverage services	\$ 1,400.00

6. Huerfano County will be billed quarterly for actual number of reports taken, less the allotted reports of 12 reports of any type per quarter.

JOINT RESPONSIBILITIES SHARED BETWEEN Huerfano COUNTY AND PROWERS COUNTY HCCC:

1. Both Prowers County and Huerfano County acknowledge that the State of Colorado Department of Human Services must approve this MOU prior to final execution.
2. This MOU was preceded by an official request for Call Coverage Services from the Board of County Commissioners for Huerfano County.
3. Both parties understand that nothing in this MOU supersedes or replaces each party’s requirements and responsibilities to follow and adhere to all requirements as set forth in state and federal statute, Volume 7 Rules and/or Division of Child Welfare Policy.

GENERAL RESPONSIBILITIES OF PROWERS COUNTY HCCC:

1. The Prowers County HCCC will make the appropriate routing changes and take all calls for Huerfano County on a full-time basis. Full-time is defined as 7 days per week, 24 hours a day including holidays. All next step decisions regarding Hotline call records will be left to the discretion of Huerfano County. Huerfano County will be responsible to complete a review of all information in the Trails Hotline Application (“THA”) and Trails to ensure appropriate disposition.
2. All next step decisions regarding Hotline call records will be left to the discretion of Huerfano County. Huerfano County will be responsible to complete a review of all information in THA and Trails to ensure appropriate disposition.
3. **Child Welfare Reports**, which can be referred to as Referrals, taken by the HCCC will be entered into the THA, submitted, and transferred to Huerfano County’s Trails Inbox. HCCC will notify Huerfano

County of a referral via email during business hours and by personal contact during after-hours (pursuant to Volume 7 Rules). It will be the responsibility of Huerfano County to check the pending queue and manage the final disposition of all records.

- a. HCCC will provide the Hotline ID and/or Referral ID number (pursuant to Volume 7 Rules) to an entity designated by Huerfano County.
4. If the HCCC believes the report is of an immediate response nature, the HCCC will notify Huerfano County while information is being entered into the THA or CAPS.
 5. **Information and Referral (non-CW)** calls will be sent to Huerfano County's Pending Incoming Hotline Queue (pursuant to Volume 7 Rule). It will be the responsibility of Huerfano County to check the pending queue and manage the final disposition of all records. Call purpose will be included in the comments. Callers will be redirected back to the Huerfano County main Department of Human Services number. Huerfano County can request a brief synopsis.
 6. If HCCC receives a call from **law enforcement or medical personnel** that requires immediate response from Huerfano County, HCCC will transfer the call to a Huerfano County on-call designee. If the Huerfano County on-call designee is not available, HCCC will take a message and continue to make attempts to notify the County. If appropriate, the HCCC will take a report while notifying the County.
 7. **APS reports** will be documented in the Colorado Adult Protection System, ("CAPS") and in the THA. Once complete, the record will be transferred to the County's Pending Incoming Hotline Queue. Huerfano County will confirm receipt and update in the THA.
 - a. If an APS call is regarding an adult over 70 years old, the HCCC will document the call in the THA and advise the reporter to call local law enforcement. The HCCC will then notify the County of the call.
 - b. Notification to Huerfano County that an APS report has been taken by the HCCC will be made by email during both open and after-hours.

GENERAL RESPONSIBILITIES OF Huerfano COUNTY:

1. Huerfano County will provide an updated list of on-call Huerfano County employees' name(s) or designees and telephone/cellphone numbers and email addresses at all times. The on-call list will include backup contact name(s) and number(s) and email addresses in case the first employee is unable to answer within the notification time frame as outlined in Volume 7 Rules. If the designee changes, it is Huerfano County's responsibility to immediately inform the HCCC of the change and to provide the required contact information.
2. Huerfano County will notify the HCCC of any special circumstances where Huerfano County staff will be unavailable by email (business hours) or voice telephone/cellphone (i.e. employees are in court, meetings, training after-hours, etc.) Huerfano County should make every attempt to identify another entity that can receive notifications. This can be any entity designated by Huerfano County.

GENERAL PROVISIONS:

1. This MOU is not intended to create any agency or employment relationships between the parties nor is it intended to create any third-party rights or beneficiaries.
2. Nothing contained herein shall be construed as a waiver of any party or any immunity at law including immunity granted under the Colorado Governmental Immunities Act.
3. No modification or waiver of this MOU or of any covenant, condition, or provision herein contained shall be valid unless in writing and duly executed by the party to be charged therewith.
4. This MOU and the parties conduct hereunder shall be subject to local, state and federal laws and regulations, including requirements associated with confidentiality of information and HIPAA privacy requirements.

- 5. The Parties to this MOU are subject to the provisions of Colorado Constitution, Article X, Section 20 regarding multiple fiscal year obligations. Therefore, no obligation extending beyond December 31, 2025 shall be enforceable unless and until County, acting through the Board, has adopted a budget for 2026 providing for payment of such obligations. Huerfano County shall immediately notify Prowers County should funding under this MOU fail to be appropriated in such instance, Prowers County may immediately terminate this MOU.
- 6. All three of the authorizing and confirming agencies listed below must agree to the conditions set forth in the proceeding document before the MOU can be finalized.
- 7. All signatories have the appropriate delegation of authority to sign this MOU.
- 8. This MOU is subject to all applicable federal, state and local laws, regulations and rules, whether now in force or hereafter enacted or promulgated. If any term or provision of this MOU is held to be invalid or illegal, such term or provision shall not affect the validity or enforceability of the remaining terms and provisions. Meeting the terms of this MOU shall not excuse any failure to comply with all applicable laws and regulations, whether or not these laws and regulations are specifically listed herein.
- 9. No third-Party Beneficiary. It is expressly understood and agreed that enforcement of the terms and conditions of this MOU, and all rights of action relating to such enforcement, shall be strictly reserved to the Parties, and nothing contained in this MOU shall give or allow any such claim or right of action by any other or third person or entity on such MOU. It is the express intention of the parties hereto that any person or entity, other than the Parties, receiving services or benefits under this MOU shall be deemed to be incidental beneficiaries only.
- 10. Each Party agrees to be responsible for its own liability incurred as a result of its participation in this MOU. In the event any claim is litigated, each Party will be responsible for its own expenses of litigation or other costs associated with enforcing this MOU. No provision of this MOU shall be deemed or construed to be a relinquishment or waiver of any kind of the applicable limitation of liability provided to each Party by the Colorado governmental Immunity Act, C.R.S. 24-101-101 et seq. and Article XI of the Colorado Constitution.

Approving Entities

Approving Entities

Signed: _____
 Name: _____
 Title: _____
 Entity: _____

Signed: _____
 Name: _____
 Title: _____
 Entity: _____

State Confirmation

Date: _____
 Signed: _____
 Name: _____
 Title: _____
 Entity: _____



COMMISSIONERS REPORT

SEPTEMBER 2024

HUERFANO COUNTY DEPARTMENT OF HUMAN SERVICES
10/15/2024

HUERFANO COUNTY BOARD OF COMMISSIONERS
APPROVAL OF HUMAN SERVICES EXPENDITURES AND AUTHORIZATIONS
SEPT-2024

EXPENDITURES	AMOUNT	INFORMATION ONLY	
		AUGUST	
ADMINISTRATIVE EXPENDITURES	\$ 25097.26	\$ 55410.44	
EMPLOYEE WAGES & BENEFITS	\$ 121505.57	\$ 170225.57	
TOTAL EXPENDITURES		\$	

AUTHORIZATIONS

	# OF CASES		
TEMPORARY ASSISTANCE TO NEEDY FAMILIES	53	\$ 23236.31	\$ 25069.75
OLD AGE PENSION	58	\$ 20026.51	\$ 20890.04
AID TO THE NEEDY DISABLED	17	\$ 4178.50	\$ 4505.26
FOOD STAMPS	1059	\$ 296773.02	\$ 294418.89
CHILD CARE		\$ 2550.67	\$ 3539.73
CHILD WELFARE		\$ 35062.60	\$ 34150.84
CORE SERVICES			
LOW INCOME ENERGY ASSISTANCE PROGRAM			
EMPLOYEMENT FIRST			

DATE: 10/15/2024 _____
DIRECTOR, HUERFANO CO DEPT OF HUMAN SERVICES

DATE: 10/15/2024 _____
CHAIRPERSON, HUERFANO COUNTY BOARD OF COMMISSIONERS

Adult Services Unit

STAFF

- The Unit is fully staffed.

CASELOAD

Adult Protection:

- 2 cases received in September. One screened out; one offered LTC services.
- Guardianship: Hallie (3), Joanna (2)

Single Entry Point/Long Term Care Medicaid

142 clients, 9 intakes, 0 nursing home referrals, 3 denied

Hallie (70)

Joanna (72)

ACTIVITIES

Case Management Agency

- State of Colorado Health Care Policy and Finance recommended caseloads to be at 65. The addition of Morgan will assist case managers with higher caseload counts.
- We continue to remain with no outstanding PARs or untimely assessments despite continued system issues.
- Unit Supervisor Hallie Coulter attends up to 15 meetings a month to stay up to date with system issues, workarounds, and updates.
- The department remains timely in submitting Targeted Case Management Billing to Las Animas County Department of Human Services.

Adult Protective Services

- Case Managers attended National Adult Protection Services Association Conference September 16-18th in Albuquerque, NM. Joanna received 13 hours of continuing education and Hallie 14. Certificates are attached.
- Case Managers completed their Quality Assurance Survey. Compliance plan is attached.
- September's Commodities Food Distribution was canceled and rescheduled in September. Case managers contacted all clients that receive Commodities twice as well as several media blasts to notify the public of the changes. Case Managers and Case Aide also completed annual renewals for members.
- Morgan Vosburgh started in the unit September 23rd, 2024. She has completed 20 training hours and assisted in the Commodities Food distribution.

STAFF

- The Department is Fully Staffed

CASELOAD

New Applications

- Adult Financial (cash assistance): 11
- Colorado Works: 6
- Medicaid: 63
- SNAP: 49
- Expedited SNAP: 19

Redeterminations

- Adult Financial: 2
- Colorado Works: 7
- Medicaid: 38
- Snap: 73

Long-Term Care Nursing Facility cases

- 26 active cases

ACTIVITIES

- Heather and Kathleen participated in the HCPF Medication Eligibility review. This is an extensive process that involved about 80 hours of preparation. We then met for a full 8 hour day to answer questions. We have several follow up tasks but are expecting a good result from the review.
- All staff are current and on track for their training.
- We have been advised to continue shoring up our call center and to become an official call center in June for the next state fiscal year.
- We completed our SNAP Claim audit and passed.

STAFF

- The unit is currently fully staffed.

CASELOAD

- 16 open cases
 - 13 cases are open dependency or neglect cases
 - 3 voluntary case
- We have a total of 27 children
 - Foster care: 5 children
 - Kinship care: 21 children
 - Home with parents: 1 children
 - Youth in Office: 0
 - Medically fragile in hospital: 0
- Ashley Wilkins, Leadworker
 - 3 cases; 1 assessments
- April Romero, Caseworker I
 - 3 cases; 3 assessments
- Kyle Gomez, Caseworker I
 - 4 Cases; 3 assessment
- Krista Cordova, Caseworker I
 - 4 Cases; 3 Assessments

We currently have two county foster homes

ACTIVITY UPDATES

- Foster Audit completed on 10/1/2024. We received good feedback.
- We have non-certified kinship payments have started.
- We have two adoptions upcoming.
- Supervisor and lead worker will be going to training at the end of the month.
- Dreama is IV-E certified.
- We have another foster home prospect.
- Kinship audit passed. One case scored 98% and other case scored 89%.

STAFF

- FRC is fully staffed.

CASELOAD

Referrals

- 1 Total: 1 agency, 0 walk-ins.

Ongoing Case Management/Parent Support

- Huerfano: 5 families
- Las Animas: 6 families

Basic Needs/Services

- Huerfano: 1

Playgroup Participants

- 9 families

ACTIVITIES

Trainings and Meetings Held and/or Attended by FRC Director/Staff

- o 2024 Strengthening Colorado Families and Communities Conference
- o PSSF and CoSHI End-of-Year Data Planning Meeting
- o FRC at Walsenburg Jr/Sr High School Meeting
- o Colorado Partnership for Thriving Families Full Partnership Meeting
- o FRC at Peakview Elementary School Meeting
- o PSSF Intensive Case Management/Kinship/Adoption Support Guidelines Meeting
- o HULA Meeting
- o Effective Collaboration CMP Training Part 2
- o Collaborative Management Program State Steering Committee Meeting
- o Weekly Staff and Supervisor Case Planning Check-Ins
- o FRC Monthly Staff Meeting
- o Colorado Fatherhood Network September Convening
- o DHS Supervisors Meeting
- o ISST Auxiliary Webform Training
- o Las Animas County CMP Truancy Alternative Program Family Support Team
- o Holy Trinity Academy Teacher Inservice Director’s Talk Meeting
- o Family Support Council Meeting
- Huerfano County DHS Second FEM Meeting
- o Spanish Peaks Regional Health Center’s Health and Wellness Fair
- o FRCA Membership Policy and Fidelity Monitoring Update Webinar for Directors
- o Safe Baby Committee Meeting
- o Huerfano/Las Animas PSSF Check-In with PSSF State Administrator

2024 Strengthening Families and Communities Conference

FRC Staff Missy attended the 2024 Strengthening Families and Communities Conference held in Keystone on September 4-6. A partnership between CDHS, CDEC, and Illuminate, the Strengthening Families and Communities Conference had a theme of Connect, Empower, Thrive. Missy was able to fully immerse herself in professional development and peer networking. With topics such as Elevating Lived Experience, Family Support & Engagement, Getting to Equitable Practice, Innovation Space, Policy, Supporting Workforce Care, and Working Together to Maximize Resources, Missy returned with a wealth of knowledge and encouragement for the work she continues to do.

988 Mental Health Line Community Outreach

During September, the FRC participated in a community awareness project through SE2 and FRCA. 43 Colorado community partners participated and we reached more than 100,000 Coloradans with life-saving information. 988 Lifeline is available 24/7/365. Your conversations are free and confidential. Call, Text, or chat with a 988 Lifeline counselor during difficult moments anytime, day or night. Visit 988lifeline.org for more Information.

Promoting Safe and Stable Families

The Promoting Safe and Stable Families Grant completed procurement with the state in September, a process that began in May. The PSSF grant is a federal grant in year 4 of the current grant cycle. Huerfano County has applied for and been awarded this grant for many years, and it is proven to be a great fit for the communities we serve. The PSSF grant functions differently today than it has in the past, and it continues to be a grant that allows the FRC to expand services as the needs change for the clients we serve. Currently, this grant serves Child Welfare involved clients and the general public, through Intensive Case Management Services. Intensive Case Management allows the Family Resource Center to truly meet clients where they are and work on goals set by the clients. Through the Intensive Case Management process, Family Development work is implemented by highly trained FRC Family Development Workers who are also Lived Experience Experts. This unique approach promotes an authentic and genuine service delivery that is meaningful to those who participate as well as those who deliver the services.

Reconnecting Youth

The FRC offers Reconnecting Youth, an evidence-based prevention program for at-risk youth with goals of Increased School Achievement, Increased Mood Management, and Decreased Drug Involvement. During September, FRC Director Andrea and FRC Staff Giana met with some Huerfano school counselors to discuss the partnership and goals for working with youth. In addition to school-based offerings, Reconnecting Youth is also

available to child welfare-involved youth or any youth who might benefit from skill-building and mentorship.

Spanish Peaks Health Center Health and Wellness Fair

FRC Staff Giana and Missy participated in the Spanish Peaks Health Center's Health and Wellness Fair on Saturday, September 28th!

Organizational Report

STAFF

- Department if fully staffed
- Need cross training resources.

OPERATIONAL MANAGEMENT

- We have restarted FEM meetings with success
- Budgeting
 - Attended Finance training through the state association for finance directors.
 - We have the budget mostly complete, but we are still working to find an error from 2023 and it is throwing our forward numbers off.
- Starting professional development with Child Welfare Unit on Infant and Early childhood mental health along with all supervisors and the FRC staff.
- Participated in the state level Infant and Early Childhood Mental Health advisory council
- Attended CMP focused conference tract in Vail.
- Currently working through complete contracts review.
- Management Evaluation has been completed and we are waiting on results.
- Hunger Relief:

Care and Share

The Huerfano County DHS office runs a Care and Share distribution program one time per month. The program is run by Deah Weller with support from the HC Road and Bridge Department and with volunteers comprised of DHS family members.

September 2024

Total Households: 386

Total Adults: 601

Total Children: 83

Commodities

We distribute around 95 boxes per month.

Public Welfare Fund

Description	2023 Actual	2024 Budgeted	2024 Estimated	2025 Budgeted
Revenues				
Rev. other than Property Tax	\$1,942,244	\$2,060,805	\$1,996,654	\$2,101,216
Property Tax	\$361,638	\$418,220	\$304,802	\$389,767
County Revenues	\$73,221	\$39,800	\$33,300	\$72,612
Total Revenue	\$2,377,103	\$2,518,825	\$2,334,756	\$2,563,595
Beginning Balance	\$612,060	\$329,735	\$145,395	\$10,240
Total Available Revenue	\$2,989,164	\$2,848,560	\$2,480,150	\$2,573,835
Expenditures				
Assistance Payments	\$139,783	\$231,958	\$227,739	\$228,400
Social Service Programs	\$2,703,986	\$2,364,310	\$2,242,170	\$2,330,871
Total Expenditure	\$2,843,769	\$2,596,268	\$2,469,910	\$2,559,271
Total Revenues	\$2,989,164	\$2,848,560	\$2,480,150	\$2,573,835
Total Expenditures	\$2,843,769	\$2,596,268	\$2,469,910	\$2,559,271
Ending Fund Balance	\$145,395	\$252,292	\$10,240	\$14,564