

RECREATION PROJECTS FUND ADVISORY COMMITTEE

Community Center- 415 S. HWY 395

June 18, 2024 at 4:00 PM

AGENDA

- 1. CALL TO ORDER
- 2. INTRODUCTIONS
- 3. PROJECTS PROPOSALS
 - A. Hermiston Parks & Recreation
 - B. Hermiston Cinco de Mayo
 - C. Hermiston Basketball Club
 - D. Campus Life
 - E. Cultural Awareness Coalition
 - F. Hermiston Masonic Lodge
 - G. Greater Hermiston Community Foundation
 - H. Made to Thrive/HEROS
 - I. Hermiston AYSO
 - J. Community Counseling Solutions
 - K. Hermiston Downtown District Melon Fest
 - L. Hermiston Downtown District Downtown Flower Pots
- 4. PUBLIC COMMENT
- 5. COMMITTEE DISCUSSION AND ALLOCATION RECOMMENDATION TO CITY COUNCIL
- 6. ADJOURN

** AMERICANS WITH DISABILITIES ACT NOTICE**

Please contact Hermiston City Hall, 180 NE 2nd Street, Hermiston, OR 97838 (Phone No. 541-567-5521) at least 48 hours prior to the scheduled meeting time if you need an accommodation. TTY and TDD users please call Oregon Telecommunications Relay Service at 1-800-735-2900 or 711.

Section 3, ItemA.



TRT GRANT APPLICATION

PROPOSAL FOR RECREATION PROJECT FUNDING

Fiscal Year 2024 - 2025

PROJECT TITLE: Hermiston P&R Community Events

ORGANIZATION	Organization: Hermiston Recreation Non-Profit Tax #:
Information	Contact Person: Kasia Robbins
	Address: 415 S HWY 395
	Email: parksandrec@hermiston.go Phone: 541-667-5018
PROJECT INFORMATION	Funding Request: \$20,000 How many people will benefit from this project? 10,000+ Organization Annual Revenue: \$ Project Description: (attach additional pages if necessary) The Hermiston Community Events coordinated by Hermiston Parks & Recreation include the following: - Stars & Stripes 4th of July Celebration (Attendance: 8,000+) - Summer Movies in the Park (700+) - Treats on Main & Beyond (5,000+) - Hermiston Tree Lighting Celebration (3,000+) - Flashlight Easter Egg Hunt (1,000+) - Annual Kid's Fishing Derby (200) These events are free to the public and over the past few years, used General Fund dollars. With the recent budget constraints, using TRT dollars for events for these programs are necessary to supplement the expenses of each event.
Authorized	l Signature: Kasia Robbins Date: 5/31/24

Applications submitted after May 31 will not be accepted.

Section 3, ItemB.



TRT GRANT APPLICATION

PROPOSAL FOR RECREATION PROJECT FUNDING

al Vaar 2024 - 2025

Fiscal Year 2024 - 2025

PROJECT TITLE: Hermiston Cinco de Mayo Annual Festival

ORGANIZATION	Organization: Hermiston Cinco de Mayo, Inc Non-Profit Tax #: 46-2082876		
Information	Contact Person: Martha De Leon		
	Address: 245 E Main St Suite E, Hermiston, OR 97838		
	Email: info@hermistoncincodemayo.com Phone: 509-480-3961		
Project	Funding Request: \$ 15,000 Estimated Project Revenue: \$ None projected		
Information	How many people will benefit from this project? 2500 to 4500+		
	Organization Annual Revenue: \$ None projected		
	Project Description: (attach additional pages if necessary)		
	This Organization was formed to organize and execute a community wide event every 5th of May. The event takes place at the Eastern Oregon Trade and Event Center (EOTEC) in Hermiston. Pre-Covid celebration had about 4500 attendees throughout the weekend. The 2023 event had about half of that.		
	The event consists of Local food, craft, business vendors. It also includes an array of musical performances, traditional dances to the Latino community, a car show, and a variety of entertainment. This event showcases various talents throughout the community (dance groups, artists, musical talent, etc.) Family friendly activities include, bounce-houses, face painting, craft corners and small sport sessions. The event also hosts a pageant that requires the candidates to perform various volunteer hours, give a presentation about a specific state in Mexico to honor their heritage, and be interviewed and judged before a panel of local school district and Hermiston Cinco de Mayo, Inc board representatives.		
	This event is widely publicized through social media, newspaper outlets, and word of mouth. The goal is to have a huge community turnout that will enjoy the Festivity and in turn have local state and community resources available to the them hrough our non profit vendors.		
	We hold the festivity at EOTEC and this also helps Promote this facility to members of the community who may not have seen it and what the facility can offer. It also lets other Artists and other business have a look at the facility and see its capabilities for hosting large events.		
	Our overall goal is to bring the community together Have a really great time and in the meantime offer any services that benefit our community as a whole.		
	Attached is our sponsor packet for 2024 and a QR code that takes you to all our social media pages.		
	Thank you!		

Authorized Signature: -

Date:_4/11/2024____

Applications submitted after May 31 will not be accepted.



245 E Main St, Suite E Hermiston, Oregon 97838

Website: www.HermistonCincodeMayo.com
Email: info@hermistoncincodemayo.com

SPONSORSHIP OPPORTUNITIES

May 5, 2024

Taking place at



1705 E Airport Rd. Hermiston, OR 97838



TO ALL OUR FRIENDS IN THE COMMUNITY

Friends of the Hermiston Hispanic & Latino Community:

Hermiston Cinco De Mayo, Inc is an IRS 503(c)(3) tax-exempt non-profit corporation formed under the auspices of the City of Hermiston's Hispanic Advisory Committee (HAC). Our organization is committed to adding positives to our community by using culture, diversity, unity, and celebration as a manner to give to others.

Like most great events, our organization made a presence in 2013. From humble beginnings, the Hermiston Cinco de Mayo Event began as a small six-hour celebration in downtown Hermiston. After successfully putting on this event in the years to follow, the festival outgrew Hermiston's downtown, and we are now putting on this event on the largest platform Hermiston has to offer at Hermiston's Eastern Oregon Trade & Event Center (EOTEC).

Having grown from a six-hour event in downtown Hermiston, Hermiston Cinco de Mayo is now a two-day event at EOTEC. Thanks to our sponsors and contributors throughout the years, we have had over 4,500 individuals attend and enjoy our events, festivities, and entertainment in our 2019 Celebration.

For the years of 2020, 2021, and 2022, Hermiston Cinco de Mayo was forced to cancel the annual event in order to keep our community members safe. Thankfully, in 2023 we were able to ramp up the event once more. The event had a turnout of about 2,300 visitors various vendors and an impressive list of musical artists.

Hermiston Cinco De Mayo, Inc., would love to have you be part of this event by serving as a sponsor. Through your sponsorship of Hermiston Cinco De Mayo 's 2024 event, countless amount of community leaders, friends, and associates will benefit from your sponsorship. As a result of your sponsorship, this will help provide a substantial number of opportunities for your business by gaining exposure to the community at large, and at the same time supporting a great cause.

The different levels of sponsorship have been delineated on the pages to follow and since we are a non-profit organization, your contribution is tax deductible. With your help, the 2024 Hermiston Cinco De Mayo event will include a wide variety of live entertainment, giveaways, and food. Furthermore, we hope to provide multiple means of media to advertise and cover this event, including radio, print and social media. In all, with your financial contribution and our passion to give to our community, Hermiston Cinco De Mayo 2024 will be an enormous success.

The Cinco De Mayo directors and I thank you for considering this request.

Very truly yours,

Moises Lopez President Hermiston Cinco De Mayo, Inc.



SPONSORSHIP OPPORTUNITIES

Featuring national, regional, youth and local musical acts and dance performances.



MAIN STAGE PLATINUM OFFICIAL SPONSOR

Fee - \$5,000.00 or more Includes;

- Announcements 20x a day as official main stage sponsor
- 10' X 20' exhibit booth space in premium location
- 5 Banner placements 3 at stage & 2 within event site (banners provided by sponsor)
- 3 Custom posts on social media sites, Facebook & Instagram
- 2 Emails marketing company logo placement with link to website through Constant Contact
- Front page website hyper-linked logo placement on official festival website (HermistonCincodeMayo.com)
- Company name included as a sponsor in all press releases and media kits.



MAIN STAGE GOLD MAJOR SPONSOR

Fee - \$2500.00 -\$4999.99 Includes;

- Announcements 15x a day a major main stage sponsor
- 10' X 10' exhibit booth space in premium location
- 2 Banner placements 1 at stage & 4 within event site (banners provided by sponsor)
- 2 Custom posts on social media sites, Facebook & Instagram
- 1 Emails marketing company logo placement with link to website through Constant Contact
- Sponsor page hyper-linked logo placement on official festival website (HermistonCincodeMayo.com)
- Company name included as a sponsor in all press releases and media kits.



MAIN STAGE SILVER SUPPORTING SPONSOR

Fee - \$1500.00 - \$2499.99 Includes;

- Announcements 10x a day as official main stage sponsor
- 10' X 10' exhibit booth space
- 2 Banner placements 1 at stage & 2 within event site (banners provided by sponsor)
- 1 Emails marketing company logo placement with link to website through Constant Contact
- Sponsor page hyper-linked logo placement on official festival website (HermistonCincodeMayo.com)
- Company name included as a sponsor in all press releases and media kits.



MAIN STAGE BRONZE SPONSOR

Fee - \$500.00 - \$1499.99Includes;

- 10' X 10' exhibit booth space
- 1 Banner placements 1 within event site (banner provided by sponsor)
- Sponsor page hyper-linked logo placement on official festival website (HermistonCincodeMayo.com)
- Company name included as a sponsor in all press releases and media kits.



Electronic Payment for sponsorship follow link or Scan QR CODE:

https://www.zeffy.com/en-US/ticketing/da365460-31e6-4499-8093-fbd1c8fa85ab



INTERNET COVERAGE

HermistonCincodeMayo.com is the official Website for Hermiston Cinco de Mayo. Website Google search engine lists Hermiston Cinco de Mayo on the first page via a general search of the words "Hermiston Cinco de Mayo."

FACEBOOK + INSTAGRAM

Facebook updates will occur regularly throughout the month of April and before the event in May. Page "Likes" increased again over last year, currently the "Hermiston Cinco de Mayo 2023" Festival page has more than 2,300 likes. Facebook was used continuously to promote the event through video postings, logo placements, event features, volunteer recruitment and more. Facebook posts are also linked to Instagram @HermistonCincodeMayo.

WORD OF MOUTH

As evident by the number of returning visitors, the Cinco de Mayo Festival has become popular by word of mouth. There are many factors that contribute to building "word of mouth" including; longevity, affordability for families, variety of vendors both food and non-food, a strong entertainment component and a variety of unique festival features like a carnival, special sponsor attractions and more.

WANT TO BECOME A SPONSOR? CONTACT US TO LEARN HOW:

Moises Lopez
President
Hermiston Cinco De Mayo
541.303.4356
info@hermistoncincodemayo.com

Saul Olvera Vice President Hermiston Cinco De Mayo 541.720.6248 hermistoncincodemayo@hotmail.com Martha De Leon Secretary Hermiston Cinco De Mayo 509.480.9361 marfuh.5@gmail.com

Nazario Rivera Treasurer Hermiston Cinco De Mayo 541.561.0676 riveranaz1987@gmail.com



PROMOTIONAL SPONSORSHIP



MAIN STAGE SILVER/JARIPEO (BULLRIDING SPONSORSHIP) SUPPORTING SPONSOR

Fee - \$1500.00 - \$2499.99 Includes;

- Announcements 10x a day as official main stage sponsor
- 10' X 10' exhibit booth space
- 2 Banner placements 1 at stage & 2 within event site (banners provided by sponsor)
- 1 Emails marketing company logo placement with link to website through Constant Contact
- Sponsor page hyper-linked logo placement on official festival website (HermistonCincodeMayo.com)
- Company name included as a sponsor in all press releases and media kits.

BONUS:

*SPONSORING BULL (WE ARE PLANNING ON HAVING 10 BULLS)
*SPONSORING BULL RIDER
*SPONSORING BANDA DURING JARIPEO
*SPOTLIGHT OF BUSINESS DURING BULL AND BULLRIDER PREPARATION

**SPOTLIGHT OF BUSINESS DURING BULL AND BULLRIDER PREPARATION

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**SPONSORING BULL AND BULLRIDER PREPARATION

**SPOTLIGHT OF BUSINESS DURING BULL AND BULLRIDER PREPARATION

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**SPONSORING BULL AND BULLRIDER PREPARATION

**TORSORING BULL RIDER
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PROMOTIONAL SPONSORSHIP



MAIN STAGE SILVER/JARIPEO (BULLRIDING SPONSORSHIP) SUPPORTING SPONSOR

Fee - \$1500.00 - \$2499.99 Includes;

- Announcements 10x a day as official main stage sponsor
- 10' X 10' exhibit booth space
- 2 Banner placements 1 at stage & 2 within event site (banners provided by sponsor)
- 1 Emails marketing company logo placement with link to website through Constant Contact
- Sponsor page hyper-linked logo placement on official festival website (HermistonCincodeMayo.com)
- Company name included as a sponsor in all press releases and media kits.

BONUS:

- * BAND/GRUPO SPONSOR (6 SPONSORS)
- * SPONSORING ENTERTAINMENT
- * SPOTLIGHT OF BUSINESS PRESENTING BAND



Section 3. ItemC.



TRT GRANT APPLICATION

PROPOSAL FOR RECREATION PROJECT FUNDING

Fiscal Year 2024 - 2025

PROJECT TITLE: Hermiston Basketball Club Tournament Prizes

ORGANIZATION INFORMATION	Organization: Herm Basketball Clu Contact Person: Tracy Gammell Address: PO Box 1044	b Non-Profit Tax #46-5345507
	Email: tgammell@qwestoffice.net	Phone: 541-561-5324
PROJECT INFORMATION	Funding Request: \$10,000 Estimated Project Revenue: \$\$15,000 How many people will benefit from this project? 1000(+) Organization Annual Revenue: \$60,000 gross Project Description: (attach additional pages if necessary) We would like to ask the committee for \$10,000 to purchase championship prizes for the championship division at one or two of our 4 annual AAU tournaments. We hos	

one tournament per month in November, December, January, and February. Prizes are typically a t-shirt for each player on the championship & finalist teams. We would like to ask for a grant to provide a nicer prize for the championship teams. With your generous grant the last few seasons, we have been able to provide an embroidered backpack to each player on the championship team. This very special prize encourages teams to enter our events. This year we would like to offer the nicer prizes at possibly two of our events.

Each tournament we have up to 16 divisions, with each team holding 8-12 players. We would need to purchase 160 backpacks at \$80 each for a total of \$12,800 per tournament. We can pay for part of the expense, but not all of it.

Our tournaments typically attract between 90-120 teams, sometimes with a waiting list. This is up to 1,200 players - all coming to town with parents, siblings, coaches, and other fans. These teams/fans stay in our motels, eat at our restaurants, purchase gas, stop at our coffee houses, and spend money in our retail stores.

These tournaments are good for our club and the community. Please help us to continue to improve our tournaments to attract even more teams. Thank you for your consideration.

Authorized Signature: Tracy Gammell	Date: <u>4/24/24</u>
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Applications submitted after May 31 will not be accepted.



TRT GRANT APPLICATION

PROPOSAL FOR RECREATION PROJECT FUNDING

Fiscal Year 2024 - 2025

PROJEC	TTITLE: June teeth Celebration
ORGANIZATION	Organization: Hermiston Cyltura Awdreness Non-Profit Tax #: 84-4748670
Information	Contact Person: Dave Gracia Bonnie gracia @yahoo com
	Address: 1000 SW Suite A. PMB 138 Hermiston 97838
	Email: Phone: 541-571-2003
Project	Funding Request: \$5,000 Estimated Project Revenue: \$
Information	How many people will benefit from this project? 15,000
	Organization Annual Revenue: \$
	Project Description: (attach additional pages if necessary)
	Juneteenth is a celebration of enslaved people being set free. This celebration has been celebrated in the United States for 159 years. This celebration is a cultural advancement to all people.
	Cultural Advancement focuses on the preservation, identification, and celebration of a peoples culture and character. Cultural Advancement helps other cultures learn about each other that showcases the uniqueness of that culture.
	Juneteenth gives back honor to people who were extremely lacking in what this country had to offer to its citizens.
	Our organization is a multicultural organization that welcomes all cultures. We work together as a team for the advancement of knowledge of each other.
	We will be providing advertisements to involve the citizens of Hermiston. We will provide food to everyone that comes and participate. We will provide entertainment.
	Juneteenth is an American Holiday. It has been recognized federally for the past three years, and as an Oregon holiday since 2013.
	^ _
Authorized	Signature: Date: 4, 3-24

Applications submitted after May 31 will not be accepted.

Rec 4/3/24 Def



TRT GRANT APPLICATION

PROPOSAL FOR RECREATION PROJECT FUNDING

Fiscal Year 2024 - 2025

PROJECT TITLE: Oregon Masonic Celebration

ORGANIZATION	Organization: Hermiston Lodge 138 Non-Profit Tax #: 93-0602571
Information	Contact Person: Jason Edmiston
	Address: PO Box 372 Stanfield, Oregon 97875
	Email: jde3man@outlook.com Phone: 541-314-8849
Project	Funding Request: \$ 3500.00 Estimated Project Revenue: \$ 15,000
Information	How many people will benefit from this project? 200 direct/unknown indirect
	Organization Annual Revenue: \$ ~15,000
	Project Description: (attach additional pages if necessary)
	The Hermiston Masonic Lodge has a unique opportunity to celebrate a member who has been voted into the leadership role of the Oregon Masonic Grand Lodge for the 2024-2025 year. Retired Hermiston PD Sergeant Tim Best will fulfill this role and members of his lodge are planning his state-wide, open to the public, celebration to be held September 28th, 2024 @ EOTEC in Hermiston. It is anticipated upwards of 200 people will travel to this event. It is believed 30% of those people may stay the night in the immediate area at local hotels. At the event, members of the Hermiston lodge plan various raffles and auctions in order to raise money for our annual Bikes for Books program and other programs. Bikes for Books is where Masons partner with schools across Oregon to encourage reading. Each school may handle their "contests" differently, but in Hermiston, our lodge provides (5) bicycles and (5) helmets to the winning students from each of our (6) elementary schools for a total annual donation of (30) new bicycles and (30) helmets. For many years, the Hermiston lodge has supported a Little League T-ball team, donated money to 4-H, supported local teachers with classroom supplies, and much more. In 2023, the Grand Lodge of Oregon was responsible for nearly \$1 million going back into Oregon communities, and approximately \$150,000 was in Eastern Oregon alone.

Authorized Signature:

Date:_4/11/24

Applications submitted after May 31 will not be accepted.

HERMISTON MASONIC LODGE #138

cordially invites you to the

CELEBRATION OF MOST WORSHIPFUL GRAND MASTER TIMOTHY J. BEST

Saturday, September 28th, 2024

REEN

1 PM - 5 PM at the

Eastern Oregon Trade and Event Center

1705 E Airport Road in Hermiston, Oregon

(Hawaiian chicken lunch, drinks, and raffles)

HERMISTON MASONIC LODGE #138

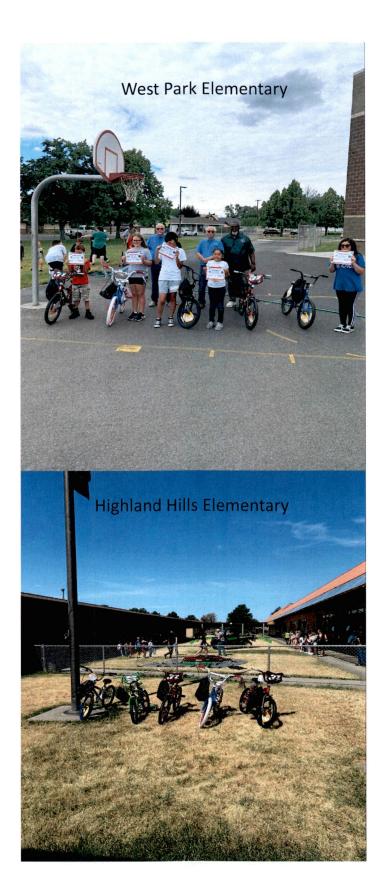
MWGM Timothy J. Best Celebration

Budget

Projected Expenses	Amount	Projected Revenue	Amount
EOTEC rental	\$2,200.00	TRT Grant	\$3,500.00
Food/Beverage	\$1,600.00	Raffle proceeds	\$8,000.00
Raffle/Auction Costs	\$3,000.00		
Total	\$6,800.00	Total	\$11,500.00
	Potenial Profit for Programs	\$4,700.00	

HERMISTON MASONIC LODGE #138

2023 Bikes for Books





TRT GRANT APPLICATION

PROPOSAL FOR RECREATION PROJECT FUNDING

Fiscal Year 2024 - 2025

PROJECT TITLE: Building Ten Pickleball Courts at Theater Sport Park

ORGANIZATION	Organization: Greater Hermiston Col Non-Profit Tax #81-0877658		
Information	Contact Person: Cindy Middleton		
	Address: 975 SE 4th St, Hermiston, OR 97838		
	Email: ckmiddleton@msn.com Phone: 541 571 2831		
Project . Information	Funding Request: \$ \$75K over 5 years Estimated Project Revenue: \$ 0 How many people will benefit from this project? Hundreds or more Organization Annual Revenue: \$ NA		
	Project Description: (attach additional pages if necessary) See attachment #1		

Authorized Signature: Condy Michaellita Date: 5/23/24

Applications submitted after May 31 will not be accepted.

hermiston.gov

Attachment #1

The Hermiston Pickleball Committee is partnering with the Greater Hermiston Community Foundation, to build pickleball courts at the Theater Sports Park in Hermiston. Pickleball is the fastest growing sport in the US. First championed by older folks (55 and older), now all ages are playing pickleball. Currently old and young, retired or not, with numbers nearly growing daily, have begun to play pickleball in Hermiston. A year and half ago the pickleball Facebook page numbered approximately 30 members. Today (May 20th) that number is 335 (162 last October), including some from Echo, Stanfield and Umatilla, besides Hermiston. Many of our members do not use Facebook so the total number is much larger.

Current outdoor play is on 6 repurposed tennis courts on Hermiston School District property managed property. These six courts have inadequate capacity given the number of players. Additionally, cracks in the concrete cause irregular ball bounces, with confusing lines (both tennis and pickleball court lines), are smaller than regulation size pickleball courts and have restricted play when school is in session. The plan is to build 10 pickleball courts, including one ADA court, on Hermiston City owned property at the at the Park (See attachment #1 and #2). The initial building site was just south of the Funland playground at Butte Park but noise concerns by nearby residents caused us to look for more options. Ten courts will be standard pickleball courts but the 10th one will be built to special ADA specifications. That court is much larger and may be the only one in Pacific Northwest, but can still be used for regular and championship play. The intent is to ensure this facility is completely inclusive to all who would like to play, both young and old, and of all abilities.

This request is not only to help build pickleball courts to provide community members the opportunity to play, the project could easily also be classified as economic development. With the capacity and quality, these courts will be a regional draw and be a positive economic impact for Hermiston. Pickleball tournaments have become popular, even the cites of Condon and Baker have seen the benefit by hosting tournaments, and the TriCities have them often. We anticipate 2 sponsored tournaments each year at the beginning, which given how pickleballer's enjoy traveling to play in tournaments, this will bring hundreds of players and associated spectators/families to Hermiston.

We have letters of support from Hermiston's Mayor, City Manager, Parks and Recreation Director, Chamber of Commerce, The Hermiston School District and Good Shepherd Hospital (all available upon request), because of the far-reaching positive aspects of this project. Pickleball has literally transformed the daily lives of individuals aged 60 and older, who were previously more inclined towards activities like BINGO. Today we have players that range in age from middle school to 82 years old. This sport, played on a smaller court with a whiffle-type ball, offers a range of significant public health advantages that extend beyond seniors to

encompass all age groups. Here are some of the key benefits reported for seniors though other age groups have similar benefits:

- 1. Reduces Low-Density Lipoprotein Cholesterol (Bad Cholesterol).
- 2. Decreases the Risk of Various Diseases.
- 3. Enhances Balance and Control, Reducing the Risk of Falls.
- 4. Improves Mobility and Agility.
- 5. Enhances Reflexes, Reducing the Risk of Falling.
- 6. Accelerates Recovery from Hospitalization or Bed Rest.
- 7. Provides Protection Against Dementia and Alzheimer's Disease.
- 8. Helps Prevent Insomnia and Sleep Disorders.
- 9. Boosts Brain Function, Preventing Memory Loss and Cognitive Decline.
- 10. Alleviates Anxiety and Depression-Related Behaviors.
- 11. Fosters Improved Mood and Feelings of Well-Being.
- 12. Promotes Social Engagement, Boosting Self-Esteem and Reducing Loneliness.
- 13. Increases Overall Life Expectancy.

Beyond the physical benefits, participants of all age groups, as mentioned, have embraced pickleball. The unique aspect of this sport lies in the intergenerational interactions that occur when players of different ages face off. It serves as a platform for communication and connection that is unparalleled in other settings. In other words, on any given day your partner (2 players on each side) may be 18 years old one game and 65 the next.

While the primary purpose is to construct pickleball courts, the pickleball committee is also working with the Parks and Recreation Dept on ways to further enhance Theater Sports Park,, beyond just the building of the courts, for the enjoyment of the entire community. Several ideas have been considered but will be driven by collecting funds beyond needed to construct the courts. However even at this stage, we have worked with Parks and Recreation to place the courts to ensure better usage of the facility including our plans to increase the number of parking spaces.

The Pickleball Committee has secured funding from The Good Shepherd Health Foundation, Good Shepherd Hospital, Wildhorse Foundation, the City of Hermiston, Umatilla County, Umatilla Electric and misc. contributors (see attachment #3). We are currently pursuing funds from Amazon Web Services, Union Pacific Railroad, and Port of Umatilla, all of which have indicated likely support. We will be requesting additional funds from the Wildhorse Foundation,

and Good Shepherd Health Foundation as their grant cycles open. We are currently developing other possible sources of funding including AARP, Oregon Community Foundation and other local business and individuals.

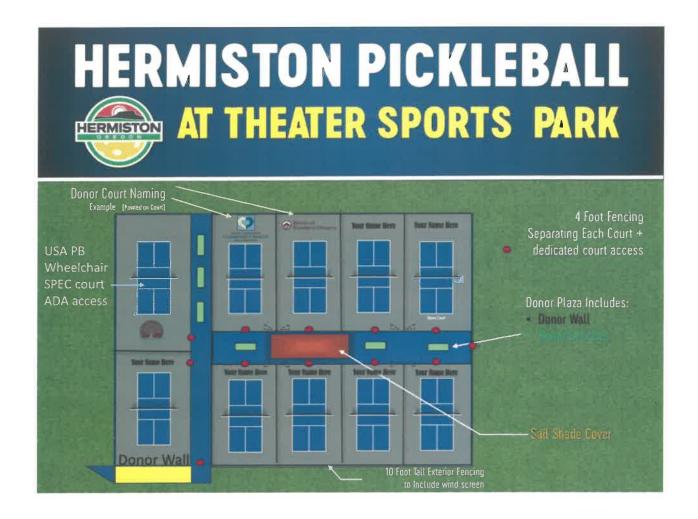
Plans are to begin building the courts late fall/winter 2024. Given the agreement we have with the Bank of Eastern Oregon, they are providing financing (free in support of this project) for those who would like to make commitments through 5 years. The bank, however, will provided those committed funds when needed. We are hopeful that the TRT grant committee will consider, what amounts to annual contributions of \$15,000 for 5 years, in support of this project.

Donor levels provide many ways to be recognized as contributors to this project. As an example, contributors of \$50,000 or more will have one of the 10 courts with a permanent identification who contributed towards its construction along with their logo of the business/organization on the court. A budget for this entire project can be found on Attachment #4).

Attachment # 2. Aerial View of Theater Sports Park with Pickleball Courts



Attachment # 3. Closer View of the Proposed Pickleball Courts at Theater Sports Park.



Attachment # 4. Contributors as of May 20th

Organization/individual	Contribution	
JM Manufacturing	\$	500.00
Elmer's Irrigation	\$	5,000.00
Phil and Linda Hamm	\$	2,500.00
Umatilla County	\$	10,000.00
D. Hittle & Associates	\$	500.00
Hermiston Generating	\$	500.00
Peter Turping	\$	250.00
Wildhorse Foundation	\$	30,000.00
Good Shepherd Community Health Foun	\$	22,500.00
Hermiston Enterprise Zone	\$	50,000.00
Good Shepherd Health Care System	\$	100,000.00
Dewald Education Foundation	\$	1,000.00
Midway	\$	1,000.00
Umatilla Electric Coop	\$	50,000.00
Total	\$	273,750.00

Attachment #5. Project Budget	
Description of work	Expense
Site prep ¹	\$42,840
Concrete	\$171,360
Fence ²	\$59,560
Net support system	\$17,850
Acrylic coating of concrete ³	\$42,268
Wind screen, south and west side	\$6,680
Lighting for complex	\$68,425
Overhead/project management	\$64,627
Landscaping and water	\$13,105
Engineering and permitting	\$30,000
Parking ⁴	\$50,000
Contingency ⁵	\$54,700
Total Expense	\$621,415

Footnotes

- 1. We are hopeful some of this prep will be donated
- 2. The price is for a 10 foot perimeter fence with a four foot fence between each court.
- 3. To seal and protect concrete for longevity
- 4. Providing additional paved parking.
- 5. To ensure sufficient funds are collected and any unknowns. If more funds are collected than needed for the initial project, other items will be added to project, such as picnic table etc.



TRT GRANT APPLICATION

PROPOSAL FOR RECREATION PROJECT FUNDING

Fiscal Year 2024 - 2025

PROJECT TITLE: HEROS Sportsplex

ORGANIZATION	Organization: Made to Thrive	Non-Profit Tax #.464617953
Information	Contact Person: Luke Swanson	
	Address: 985 N 1st st. Ste B	
		541-667-7077
PROJECT	Funding Request: \$ 50,000 Estimated	Project Revenue: \$0
Information	How many people will benefit from this project? Tens of Thousands	
	Organization Annual Revenue: \$ 0	
	Project Description: (attach additional pages if necessary)	
	Please see attached.	
	1	

Authorized Signature:

Date: 5-21-2024

Applications submitted after May 31 will not be accepted.

415 5 HWY 395, Hermiston, OR 97838 | (541) 667-5018 FHONE | parksandrec@hermisten.gov

hermiston.gov

Made to Thrive is a proactive organization based out of Hermiston. It is comprised of ambitious advocates who are dedicated to reshaping the lives of at-risk and foster youth. We provide mentoring, funding, equipment, and transportation so they have the opportunity to experience a positive and empowering environment through sports, adventure activities, music, dance, or art.

In this grant application, we are seeking funding specifically for the HEROs Sportsplex project. Funding related to this application will not support the day-to-day operations of the overall Made to Thrive organization, but support the HEROS Sportsplex, an 18-acre sports complex that is in development.

Located at EOTEC, when completed, will be home to six full-sized lighted soccer, lacrosse, and football fields. In addition to providing a safe, lit place for local youth athletes to practice; the HEROs Sportsplex will also allow organizations to host tournaments in Hermiston. This will not only save on families travel costs but bring new families to Hermiston on tournament weekends benefitting the local economy through "Athlet-tourism" (a destination driven by athletic events).

With this grant application, we are asking the committee for a grant up to \$50,000. We truly believe this money will come back in waves to the local community. With our reach throughout Oregon, Washington and Idaho, this facility can pull in tens of thousands of people to our community each year. On average, each sporting event will bring between 300 to 500 people to our community. At \$925 per family, this is an economic benefit between \$275,000 and \$462,500 per event. As more and more events rent the facility, the economic benefit could be over \$1,000,000 annual to our community. Additionally, to help pay for facility maintenance, we have created an entry fee of \$5 per vehicle for league events and \$10 per vehicle for tournaments. Ninety-five percent of these funds go to the Hermiston Parks and Rec Department to help pay for the facility. Five percent will go to Made to Thrive to help pay for business expenses such as insurance and administrative fees. Your grant of \$50,000 will help us continue to finish this project and impact thousands of lives in our community and the surrounding area.

With the infrastructure in place, the sportsplex has been open for games and tournaments for lacrosse and the facility has provided space for youth soccer. The facility has been a benefit to the Hermiston Parks and Rec department as finding field space is always competitive.

The total estimate for this project is 2.6 million dollars. The race is on to outpace inflation, we are currently one million Dollars short of completion, or 1.3 million short in time with price increases. To serve the community to the Hermiston standard, we will need to spend \$180,000 for portable restrooms, \$600,000 for lighting, soccer goals, equipment, a sound system, flagpole, and other infrastructure necessities.

With a strong sense of community, this project was initially created by visionaries and with collaboration of the city, has come to fruition. Once completed, this asset will leave the hands of the dedicated volunteers and become an additional crown jewel of Hermiston shining brightly throughout all demographics of the community.

Section 3, Iteml.



TRT GRANT APPLICATION

PROPOSAL FOR RECREATION PROJECT FUNDING

Fiscal Year 2024 - 2025

PROJECT TITLE: Equipment Upgrades and replacments

Organization Information	Organization: American Youth Socce Non-Profit Tax #: 95-6705398 Contact Person: Erick Juarez
	Address: P.O Box 472 Hermiston Oregon 97838
	Email: ejuarez@gshealth.org Phone: 541-701-6959
PROJECT INFORMATION	Funding Request: \$ 5,353 Estimated Project Revenue: \$ 0 How many people will benefit from this project? 860 Project & For FAIL Organization Annual Revenue: \$ OUT Region Helmiston & 8000 After Project Description: (attach additional pages if necessary) Project is to replace do equipment. New Balls All Ages New Secrity Covering Butte. Our current Security System is broke. New Safety Kits for All Coaches A E O MAChine New CARD readen
	New Safety Kits For All Coaches AED MAChine New CLAID reader

Authorized Signature:

Date: 5/29/24

Applications submitted after May 31 will not be accepted.



TRT GRANT APPLICATION

Proposal for Recreation Project Funding

Fiscal Year 2024 - 2025

PROJECT TITLE:

ORGANIZATION	Organization: CCS	Non-Profit Tax #34-2057513	
Information	Contact Person: Crystal Ross		
	OR 97838		
<u></u>	Email: crystal.ross@ccsemail.org	Phone: 541-656-6904	
Project	Funding Request: \$ 4950.00	Estimated Project Revenue: \$0	
Information	How many people will benefit from this project? 36 youth ages 6-18		
	Organization Annual Revenue: \$ 56,987,000		

Project Description: (attach additional pages if necessary)

Summer Skills Group

"Community Counseling Solutions is offering a summer skills training group to deliver services to underserved and high-risk youth. This program will be 9-10 weeks long, serve up to 36 youth ages 6-18, and incorporate art therapy and pool visits. Art therapy provides an effective therapeutic outlet to aid in reducing stress and anxiety, improving self-awareness, and promoting emotional healing and resilience. This can be particularly beneficial for the youth we work with, as it provides a safe and non-judgmental space for self-expression and personal growth. The visits to the pool with a skills trainer will not only give the youth a fun and recreational experience, getting them out of their homes and off their phones, but also an opportunity to practice social skills, communication, and distress tolerance in a different environment. Skills trainers can guide peer interactions and conflict as well as promote self- and situational awareness and self-regulating skills. Considering that these youth often struggle during the summer months in the absence of school structure and support, this group addresses mental health, physical health, and social engagement needs that otherwise would go unmet. Our group provides a safe space for participants to hone these skills and build meaningful relationships, which will help these youth thrive in school and in the community."

Authorized Signature:

Date: 5/31/24

Applications submitted after May 31 will not be accepted.

Quantity	Description	Unit price	Amount
4	Caloring kit	\$ 19.99	\$ 79.96
2	Crayons	\$ 16.97	\$ 33.94
1	Glue sticks (30)	\$ 9.99	\$ 9.99
1	Liquid Glue (12)	\$ 16.80	\$ 16.80
1	Collage Stickers	\$ 9.99	\$ 9.99
1	Quote sticker	\$ 13.99	\$ 13.99
1	Things to Cut Out Book	\$ 17.99	\$ 17.99
1	Crayola Model Magic	\$ 47,99	\$ 47.99
1	Arts and Crafts kit	\$ 34.99	\$ 34.99
1	Acrylic paint set	\$ 39.99	\$ 39.99
1	Paint trays	\$ 6.99	\$ 6.99
1	Paintbrush set	\$ 9.99	\$ 9.99
1	Tissue paper	\$ 8.49	\$ 8.49
1	Permenant marker	\$ 11,99	\$ 11.99
1	River rocks	\$ 13.99	\$ 13,99
2	Puff Paint	\$ 17.96	\$ 35.92
2	Colored Cardstock	\$ 8,29	\$ 16.58
1	Paint Pens	\$ 19.99	\$ 19.99
1	Chalk	\$ 6.99	\$ 6.99
1	Collage book	\$ 18.99	\$ 18.99
1	Scissors	\$ 9.99	\$ 9.99
2	Container	\$ 24.28	\$ 48.56
1	Drop cloth	\$ 15.99	\$ 15.99
9	Youth pool pass	\$ 85.00	\$ 765.00
3	Adult pool pass	\$ 95.00	\$ 285.00
1	Summer Group Meals	\$ 629.91	\$ 629,91
200	Youth assitant- per hour	\$ 13.70	\$ 2,740.00
Total			\$ 4,950.00

QUOTE

JA-FOOD SERVICE

1010 W. John Beers • Stevensville, MI 49127 • P: (800) 592-1173 • F: (269) 697-0446

ВІЩ ТО:	Community	Counseling Solutions	SHIP TO:	Community Counseling Solu	tions	DATE:	5/29/202
CONTACT:	Mariah Dele	pierre	CONTACT:	Mariah Delepierre		SHIPPI	NG DETAILS
	595 NW 11t		ADDRESS:	595 NW 11th St.	i i	FedE	x Ground
CITY/ST/ZIP:	Hermiston,	OR 97838	CITY/ST/ZIP:	Hermiston, OR 97838		nonematic for	
PHONE:	541-656-656	58	PHONE:	541-656-6568			
EMAIL:	mariah.dele	pierre@ccsemail.org	EMAIL:	mariah.delepierre@ccsemai	l.org		
MEAL T		MEAL PER CS	CS PER PALLET	PALLET PER ORDER	CS PER ORDER		
SFSP Locker		24	64	0	6		
SALESPER Michelle C		SHIPPING METHOD 0	SHIPPING DATE TBD	DELIVERY DATE 1/0/00	PAYMENT TERMS 0		
MENU CODE	·	** *** ********************************	DESCRIPTION	1/0/00	QTY	UNIT	LINE TOTAL
1007	1-Mozzarel	la Stick,1-Marinara Cup,1-S	unflower Kernels,1-Tortilla Kit,-,-,-,-,-,-	a,1-Juice 4.23oz SM,1-Spoon	1	\$60.48	\$60.48
1009	1-Pouch Chi		JM Wheat Crackers,1-Flav SM,1-Spoon Kit,-,-,-,-,-,	ored Applesauce unsweet,1-	1	\$60.48	\$60.48
1013	1-WOW B		-Tortilla,1-Regular Apples SM,1-Spoon Kit,-,-,-,-,-,	auce unsweet,1-Jelly PC ,1- -,-	1	\$60.48	\$60.48
1015	1-Cheddar Cheese Stick,1-Turkey Stick,1-Sunflower Kernels,1-MJM Pizza Crackers,1-Flavored Applesauce unsweet,1-Juice 4.23oz SM,1-Spoon Kit,			1	\$60.48	\$60.48	
1021	2-Beef Stick,1-Cheddar Cheese Stick,1-Cheez It Crackers,1-Flavored Applesauce unsweet,1- Juice 4.23oz SM,1-Spoon Kit,-,-,-,-,-			\$60.48	\$60.48		
1022	1-Jack Links BBQ Chicken Tender Bites, 1-Soy Nuts, 1-MJM Pizza Crackers, 1-Regular Applesauce unsweet, 1-Juice 4.23oz SM, 1-Spoon Kit,			\$60.48	\$60.48		

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			QUÔTES VALID FOR 5 DAYS			SUBTOTAL	\$ 362.8
						3031017	\$ 267.0
uotation prepared by:Michelle Colcord			July Find Fee	86 32			
						TOTAL	\$ 629.5
n <u>order to place a</u>	n order Custon	ner must Intial and sign below.	4-6 month shelf-life guarantee	<u>ed</u>			
Customer has read D	elivery Instructio	ns & Refund Policy Notice provided	by IA Foodservice & understands &	& agrees to all termsInital			
	authorizes that th	ney have checked with their state an	d all menus have been approved fo	or use with their state or federally fund	ed program		
Customer signature : Intial							
Intial	A4333	alify for single daily use or emergne	ry use only. JA Foodservice is not l	liabile for the reimbursement for the en	tire weeks		

Section 3, ItemK.



TRT GRANT APPLICATION

PROPOSAL FOR RECREATION PROJECT FUNDING

Fiscal Year 2024 - 2025

PROJECT TITLE: Hermiston Melon Fest

ORGANIZATION INFORMATION	Organization: Hermiston Downtown District Contact Person: Judy Currin-Pederson Address: 239 E. Main Street, Hermiston, OR	Non-Profit Tax #: 82-0885342
	Email: jcp@eotnet.net	Phone: 541-561-5886
PROJECT INFORMATION	Funding Request: \$8,000 Esti How many people will benefit from this project Organization Annual Revenue: \$1,500	imated Project Revenue: \$1,500 et? 10,000 or more
	Project Description: (attach additional pages if new See attached.	cessary)

Applications submitted after May 31 will not be accepted.

Date:_

Authorized Signature: _____

Hermiston Downtown District

Project Description: Hermiston Melon Fest

Total Cost of Event: \$13,000 Funding Request: \$8,000

The Hermiston Melon Fest began in 2019 with several vendors and activities, such as. bathtub races, seed spitting contest and watermelon costume contest. In the last 5 years we have grown it to include watermelon eating contest, FFA animal showcase, and watermelon face painting to name a few. This year the Hermiston Downtown District will be expanding it even more utilizing Main Street from HWY 395 to 4th St. In addition, this year, we plan to add RDO equipment and participate in the local car club show. This will be our biggest year to date.

It is important to us to keep our money local. We use local businesses for our printing, advertising, rental supplies, and farmers who provide watermelons for everyone to have free watermelon slices. We have a kid zone which is supervised by local churches who we donate to. We have over 6,000 people that attended the 2023 Melon Fest from local and surrounding communities. This event will benefit approximately 49 businesses between Main Street and 4th Street.

Supporting this event will be supporting the whole city of Hermiston, As Hermiston is famous for their watermelon. This event is a wonderful giveback to our community and surrounding communities.

Supporting Partners Include:

- The Greater Hermiston Chamber of Commerce
- 37 downtown District membership businesses
- The City of Hermiston

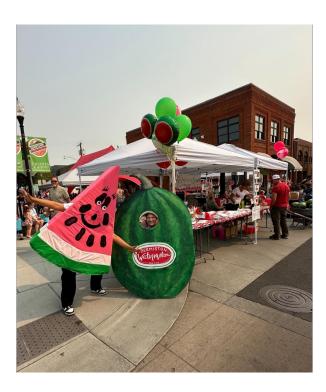
Thank you for your consideration,

The Hermiston Downtown District Board of Directors and Members

Tables/Chairs/Linens/Tent	\$1,300	Photo Booth	\$1,150
Kid Zone	\$1,682.36	Awards	\$600
Entertainment	\$2,500	Face Painting	\$700
Radio	\$1,200	Supplies	\$200
TV	\$800	Décor	\$300
T-shirts	\$742.50	Staffing	\$400
Favors	\$300	Food License	\$85
Posters/Fliers/Yard Signs	\$400	Animal Show Case	\$600







Section 3, ItemL.



TRT GRANT APPLICATION

PROPOSAL FOR RECREATION PROJECT FUNDING

Fiscal Year 2024 - 2025

PROJECT TITLE: Hermiston Downtown Flower Pots

ORGANIZATION INFORMATION	Organization: Hermiston Downtown	Non-Profit Tax # 82-0885342			
INFORMATION	Contact Person: Judy Currin-Pederson				
	Address: 239 E. Main Street				
	Email: jcp@eotnet.net	Phone: 541-561-5886			
PROJECT	Funding Request: \$7,150	Estimated Project Revenue: \$0			
Information	How many people will benefit from this p	roject? 19,000 or more			
	Organization Annual Revenue: \$0				
	Project Description: (attach additional pages See attached.	if necessary)			

Authorized Signature: <u>Judy Currin-Pederson</u>

Date: 5/27/24

Applications submitted after May 31 will not be accepted.

Section 3. ItemL.

Hermiston Downtown District

Hermiston Downtown District is a 501 © (3) non-profit organization

Project Description: Hermiston Mainstreet Cement Flowerpots

Cost is \$7,150.00

Kris Bennett, with Bennett Gardens, plants, fertilizes, and provides insect control for all the cement flower pots for Hermiston Main Street. The flowerpots are for the year and will get changed out four times, one for each season.

This is a great investment for Hermiston's Main Street and our community. We want to welcome new businesses coming to the Hermiston downtown area. By having an appealing and welcoming downtown, it will attract potential businesses, visitors, and the community. As the Hermiston Downtown District, we would like to keep this tradition that the downtown businesses have invested in the beautiful flowerpots in front of their businesses, which you will see lined up and down Main Street.

Supporting this project benefits approximately 45 businesses between Main Street, Highway 395 and 3rd Street.

This project will include 55 flowerpots that beautify our Main Street and Community. We ask you to please consider keeping our Hermiston Main street beautiful.

Supporting Partners Include: The Greater Hermiston Chamber of Commerce, 37 downtown District membership businesses, and The City of Hermiston.

Thank you for your consideration,

The Hermiston Downtown District Board of Directors and Members

Cost: 55 flowerpots @130 each. Total \$7,150.00



