



PARKS AND RECREATION ADVISORY COMMITTEE

415 S. Hwy 395, Community Center

Where Life is Sweet

January 12, 2023 at 5:30 PM

AGENDA

1. CALL TO ORDER
2. MINUTES
 - A. Approval of November 10, 2022 Meeting Minutes.
No committee meeting held in December 2022.
3. REPORTS AND BUSINESS
 - A. Parks Updates
 - B. Legacy Park
4. PROGRAM HIGHLIGHTS AND ANNOUNCEMENTS
5. OTHER
6. PUBLIC COMMENT
7. COMMITTEE OPEN DISCUSSION
8. NEXT MEETING
9. ADJOURN

**** AMERICANS WITH DISABILITIES ACT NOTICE****

Please contact Hermiston City Hall, 235 E Gladys Ave, Hermiston, OR 97838 (Phone No. 541-567-5521) at least 48 hours prior to the scheduled meeting time if you need an

accommodation. TTY and TDD users please call Oregon Telecommunications Relay Service at 1-800-735-2900 or 711.



PARKS & RECREATION COMMITTEE MEETING





HEROS Sports Complex

Section 2, Item A.



HEROS - Hermiston Oregon Sportsplex

2d · 🌐



Progress is being made up at the [Eastern Oregon Trade and Event Center](#)! Construction is underway for HEROS, our 18-acre regional multi-sportsplex in Hermiston, Oregon.

The pictures below showcase progress on the irrigation mainline for field development. All of the piping and conduit were graciously donated by our local branch of JM Eagle, and installed through an in-kind donation by [Winebarger Welding & Irrigation](#) and Purswell Pump. This project would not have moved without the supporting community partners we have in the region.

Please consider liking and following this page to stay up-to-date on project updates, construction status, and other spotlights.

Together, we can all be [#HEROS](#).





HEROS Sportsplex

Section 2, Item A.

THANK YOU!





Pool Recap

2022 SEASON

Splash Passes Sold: 368
Member Check Ins: 6473
2019: 510

Daily Admissions: 26,321
Week day Avg: 375
Week day High: 786 (Th, 7/14)

Weekend Avg: 486
Weekend High: 862 (S, 7/16)

Concessions Revenue: \$65,003
Daily Avg: \$812

Swim Lesson Participants: 1,305
Swim Lesson Classes: 751
Swim Lesson Revenue: \$81,923

Total Revenue:
\$361,297



Pool Recap

Building Expenses
\$88,162

Retail Expenses
\$16,827

Operating Supplies
\$4,192

Payroll
\$431,687

TOTAL EXPENSES
\$545,062

HFAC - HHS Fall Swim Team

	2022	2021	Spring 2020	2019
Staff	\$21,348.00	\$26,951.00	\$16,130.00	\$25,443.00
Electrical	\$8,565.00	\$10,391.00	\$2,542.00	\$9,534.00
Gas	\$4,479.00	\$7,260.00	\$4,339.00	\$6,305.00
Chemical	\$6,000.00	\$6,300.00	\$4,600.00	\$5,900.00
Cleaning	\$4,800.00	\$4,800.00	\$1,000.00	\$4,000.00
Total	\$45,192.00	\$55,702.00	\$28,611.00	\$51,182.00
Revenue	\$600.00	\$366.00		\$665.00
# AquaFit Admission	117	71		155
# Call outs/no show	6	5-7		8-10

66% Cost Recovery
72% Summer Recovery



Pool Recap

2022 SEASON

Highlights

- Summer Swim lesson partnership with Hermiston School District and Echo School District
 - 249 total participants \$19,315.00
- Shade structures
 - 25 new sun shades
- Lifejacket exchange
 - 13 exchanges completed
- New water fitness schedule
 - Allowed people to do more than one activity
- Concession stand
 - Sold 29,030 items

Things to Consider

- Hermiston Swim Team
 - Improving the costs
 - Set dates/times – cancelations
- Fall swim lessons
 - Staffing
 - Community
- Cooler size limits
 - glass and alcohol



Harrison Park

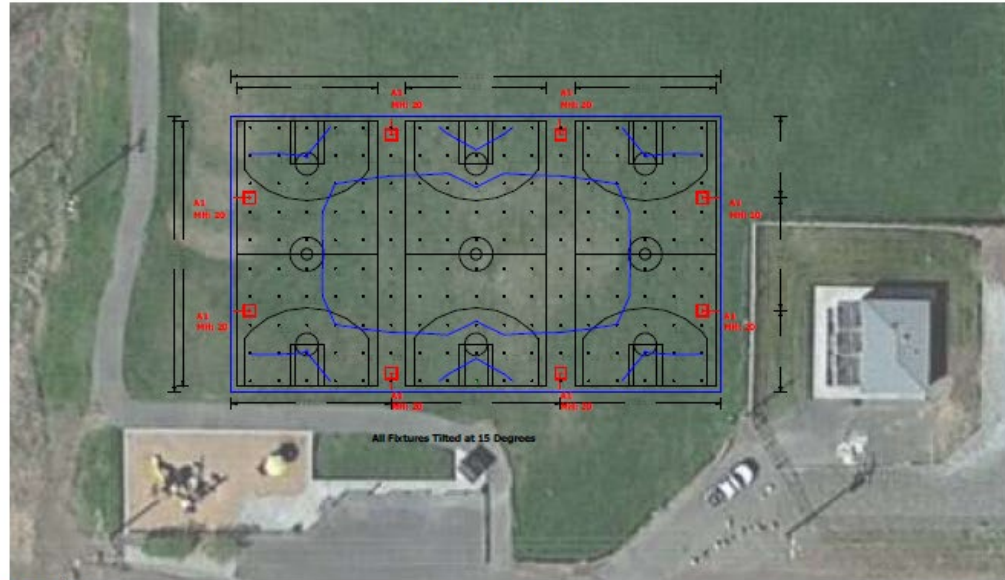
Section 2, Item A.



91586-Harrison Park Basketball Court



Scope of Work



See full size on page 3 for Render



Luminaire Schedule			
Symbol	Label	Qty	Part #
	A1	8	SLPM36LFT

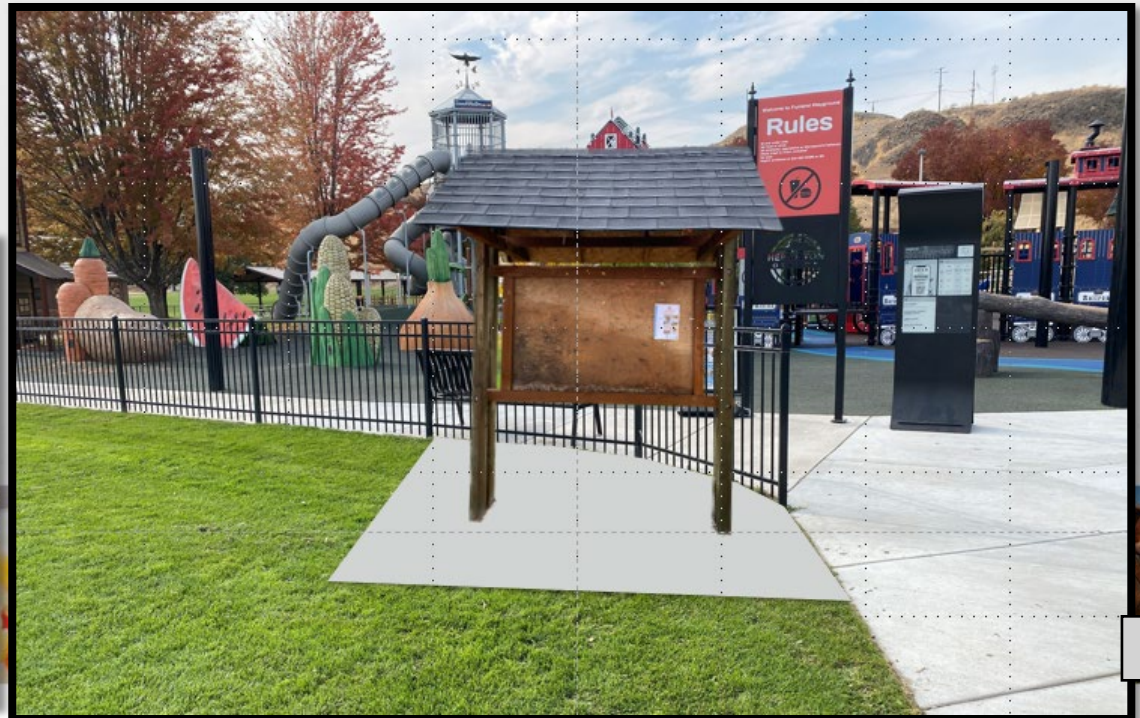
Calculation Summary				
Label	Avg	Max	Min	Height
Basketball Courts	10.40	18	5	3





Tactile Map

- Moving Forward
- Proposed 5 ft x 2 ft
- Playcraft designed shelter
- 12k-15k





Homeless Situation





Upcoming Programs & Events

Sponsored by
SUNRISE CLEANING & JANITORIAL SERVICE LLC

HERMISTON OREGON
Parks & Recreation

Christmas Bazaar

NOV 26th | 9AM-4PM

COME and SHOP!
LARGE VARIETY of VENDORS

HERMISTON COMMUNITY CENTER
415 S. HWY 395
HERMISTON, OR

HANDCRAFTED & UNIQUE GIFT ITEMS | JEWELRY & CLOTHING | BAKED GOODS AND MORE!

REC @ EOTEC

OPEN GYM

BASKETBALL • PICKLEBALL
VOLLEYBALL & MORE

HERMISTON OREGON

TUESDAY & THURSDAY
5pm-8pm

\$2 PER PERSON DROP-IN

Parks & Recreation **EASTERN OREGON TRADE & EVENT CENTER**

Pancakes with Santa

A wonderful holiday family tradition!

\$1000 PERSON FREE for kids under 1 year old

Purchase tickets at Hermiston Community Center

December 10th
9:00am

HERMISTON OREGON

Where Life is Merry
HERMISTON COMMUNITY CENTER

Sponsored by:
ROGERS TOYOTA OF HERMISTON

Tree Lighting

Dec 1st • 5:30pm

Festival Street
Downtown Hermiston

HERMISTON OREGON

Where Life is Merry

Join us at Hermiston's Tree Lighting Celebration!

Santa's Arrival
Carriage Rides
Entertainment
First Thursday Shopping





Upcoming Programs & Events

Lighted Holiday Parade

DECEMBER 1ST 5:30PM
on MAIN STREET *Downtown*

Light up your car, truck,
tractor and more! *-Free Entry-*



BIT.LY/HERMISTONRECREATION *Where Life is Merry*



Featuring:
The Lower Valley Christmas Trucks





City of Hermiston

Parks and Recreation Committee Meeting

Parks & Recreation

Committee Members present: Jeff Kelso, Nicole Westing, Lydia Raath, Angel Aguilar, Trista Hindman Hailey Gardner and Carlisle Harrison

Also present were: Councilors Lori Davis; Brandon Artz, Parks and Recreation Director; Kasia Robbins, and Kelly Schwirse with Parks & Recreation

Not in attendance: Erica Jaurez

CALL TO ORDER

Meeting called to order at 5:30 by Jeff Kelso

MINUTES

Motion to approve minutes from October 13th meeting made by Carlisle Harrison, seconded by Lydia Raath. Motion carried unanimously.

REPORTS & BUSINESS

Presentation by Brandon Artz, presentation attached.

HEROS Sports Complex

- Construction is underway for HEROS, an 18-acre regional multi-sportsplex located at Eastern Oregon Trade and Event Center in Hermiston.
- Progress on the irrigation mainline for field development. All the piping and conduit donated by JM Eagle and installed through an in-kind donation by Winebarger Welding & Irrigation and Purswell Pump.
- Hermiston Community Foundation has recently put 5-year donation together in support of this project.
- A meeting with City Manager Byron Smith; Al Davis, EOTEC Manager and Brian Rust; Brandon Artz, Parks & Recreation Director and Jason Barron, Parks Manger to discuss logistics on how resources will be shared when EOTEC becomes a City of Hermiston facility in January and how the fields will be managed. Monthly meetings will be held going forward to ensure a good partnership for the HEROS.

Hermiston Family Aquatic Center

See presentation pages 4-6

- Open discussion regarding 2022 pool season including highlights, financials, admissions, concessions, expenses and things to consider for the upcoming season. No actions taken.

Harrison Park

See presentation page 7

- Rendering of proposed Harrison Park Basketball Court to include three courts.
- Estimates for lighting and security cameras are being assembled into a package for Made to Thrive to apply for grants for this project.
- Possible ground breaking in spring 2023

Funland Park

- Tactile map at Funland Park proposed by the Lions Club is moving forward. This tactile map is designed to be read by touch for blind and partially sighted users visiting Funland Park. Estimated project cost is \$12,000-\$15,000
- Committee met and determined map size 5' x 2' to be located on a concrete pad near the entrance of the park. Committee also suggested Playcraft design a shelter for the map to match Funland design.



City of Hermiston

Parks and Recreation Committee Meeting

Parks & Recreation

Homeless in Parks

- Open discussion regarding the homeless situation in our parks. No actions taken.

SPECIAL EVENTS RECAP

Presented by Mya Hayden & Brandon Artz

- Treats on Main (approx. 4,000 participants) & Beyond at the Community Center (approx. 700 participants)

UPCOMING EVENTS & PROGRAMS

- Rec @ EOTEC Open Gym, Tuesdays/Thursdays 5:00-8:00pm
- Rec It Arena, Friday, Nov 17 – Sunday, Nov 19, EOTEC
- Veterans Day Breakfast, Friday, Nov. 11, Community Center
- Christmas Bazaar, Saturday, Nov. 26th, Community Center
- Christmas Bazaar, Saturday, Nov. 26th, The Arc Building
- Christmas Bazaar, Saturday, Nov. 26th, Senior Center
- Community Tree Lighting, Thursday, Dec. 1st Festival Street
- Lighted Parade, Thursday, Dec. 1st Main Street
- Pancakes with Santa, Saturday, Dec. 10th, Community Center
- Rec It Arena, Friday, Dec 16th – Sunday, Dec 18th, EOTEC

OPEN DISCUSSION

PUBLIC COMMENT

No public comments

Meeting adjourned at 6:35 pm.

No scheduled meeting for December.

Next meeting, January 12, 2023