

AGENDA



CITY OF HOPEWELL

Hopewell, Virginia 23860

AGENDA

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CITY COUNCIL

John B. Partin, Jr., Mayor, Ward #3

Jasmine E. Gore, Vice Mayor, Ward #4

Rita Joyner, Councilor, Ward #1

Michael B. Harris, Councilor, Ward #2

Janice B. Denton, Councilor, Ward #5

Brenda S. Pelham, Councilor, Ward #6

Dominic R. Holloway, Sr., Councilor, Ward #7

Dr. Concetta Manker, City Manager

Danielle Smith, City Attorney

Brittani Williams, City Clerk

Bridetta Williams, Deputy Clerk

April 30, 2024

SPECIAL MEETING

Work Session- 7:00 PM

7:00 p.m.

Call to order, roll call, and welcome to visitors

SPECIAL MEETING

WORK SESSION

WS1 – Hopewell City Public School’s Joint Budget Work Session – Michelle Ingram

BOARD/COMMISSION VACANCIES

Architectural Review Board – 3 Vacancies

Downtown Design Review – 2 Vacancies

Board of Building Code and Fire Prevention Code Appeals – 5 Vacancies

Keep Hopewell Beautiful – 1 Vacancy

Recreation and Parks – 4 Vacancies

Library Board – 1 Vacancies

DSS – 7 Vacancies

Healthy Families – 3 Vacancies (3 pending applications)

District 19 – 2 Vacancies

Adjournment

WORK SESSION

WS-1

Hopewell City Public Schools Funding History and Outlook

Total Appropriations from City to Schools, FY2020-2024

Fiscal Year	Total Appropriation to Schools
2020	\$14,495,466
2021	\$13,451,263
2022	\$14,580,075
2023	\$13,580,075
2024	\$13,500,000*
2025	

Key Points with FY24 Other Funding Sources

- State funding to HCPS was reduced due to decline in enrollment and \$3m had to be cut from the HCPS budget.
- The City appropriation was agreed to in June 2024 as \$14.9m with the additional \$1.4m above the \$13.5m to be provided after the state budget was resolved, but in Fall 2024 the City did not have the \$1.4m to appropriate to HCPS.
- There was \$5,921,861 available to HCPS in the last year of the CARES/ESSER grant to help offset other reductions, which will not be available moving forward.

Significant Cost Increases in the Last Several Years

- Utilities
- Salaries (partially funded by state)
- Materials and supplies

Significant, Growing Liability of Capital Improvement Needs

**Capital Improvement Needs
Hopewell City Public Schools
February 2024**

2/7/24

Criticality	Est. Cost	Project	Facility									
			WLC	DUP	HEJ	PC	CGW	HHS	SBO	Merner	Mallonee	
1	\$25,000,000	Woodlawn replacement	x									
1	\$2,500,000	HVAC controls upgrades		x	x	x	x	x				
1	\$1,300,000	Roof repair - CGW*					x					
1	\$250,000	Roof repair - elementary schools*		x	x	x						
1	\$300,000	Vertical lift to 3rd floor								x		
1	\$250,000	Parking lot resurfacing and repainting	x	x	x	x	x	x	x	x		
1	\$311,000	Exterior Door Hardware*	x	x	x	x	x	x	x	x		
2	\$3,500,000	Mallonree renovations - roof, HVAC, plumbing, etc.										x
2	\$400,000	Merner field renovation to buildings, scoreboards, etc.									x	
2	\$200,000	New warehouse building								x		
2	\$50,000	Gym acoustics and sound systems			x	x	x					
2	\$25,000	Upgrade clock systems		x			x					
2	\$25,000	Carpet Replacement Division Wide					x	x				
2	\$1,000,000	Stormwater Piping							x			
2	\$20,000	HHS Auditorium Curtain							x			
3	\$4,000,000	Renovate and expand band room					x					
3	\$400,000	Transportation Facility								x		
3	\$60,000	Marquee for PC				x						
3	\$20,000	Renovate AP office					x					
		* Funding possible through State Construction Grant										
TOTAL												
1	\$29,911,000											
2	\$5,220,000											
3	\$4,480,000											
		\$39,611,000	GRAND TOTAL									

ADJOURNMENT