

CITY OF HOPEWELL

Hopewell, Virginia 23860

AGENDA

(804) 541-2408

www.hopewellva.gov info@hopewellva.gov cityclerk@hopewellva.gov

CITY COUNCIL

Patience Bennett, Mayor, Ward #7
John B. Partin, Jr., Vice Mayor, Ward #3
Debbie Randolph, Councilor, Ward #1
Arlene Holloway, Councilor, Ward #2
Jasmine E. Gore, Councilor, Ward #4
Janice Denton, Councilor, Ward #5
Brenda S. Pelham, Councilor, Ward #6

John M. Altman, Jr., City Manager Sandra. Robinson, City Attorney Vacant, City Clerk

January 26, 2021

ELECTRONIC MEETING

Closed Meeting: 5:30 PM Worksession: 6:30 PM Regular Meeting: 7:30 PM

OPEN MEETING

5:30 p.m. Call to order, roll call, and welcome to visitors

CLOSED MEETING

SUGGESTED MOTION: Move to go into closed meeting pursuant to Va. Code Sections 2.2-3711(A)(1) to discuss and consider personnel matters, including the recruitment and appointment of a City Clerk, and to consider prospective candidates for appointment to various boards and commissions; (A)(39) to discuss and consider information related to economic development, including (A)(5) a prospective new business (where no previous announcement has been made) and existing business interest in expanding its facilities in the City; (A)(6) to discuss and consider the investment of public funds where bargaining is involved and discussion in open meeting would adversely affect the bargaining or negotiation strategy of the City adversely affecting the financial interest of the City; and to the extent these discussions will be aided thereby, (A)(4) for the protection of the privacy of individuals in personal matters not related to public business.

Roll Call

RECONVENE OPEN MEETING

CERTIFICATION PURSUANT TO VIRGINIA CODE § 2.2-3712 (D): Were only public business matters (1) lawfully exempted from open-meeting requirements and (2) identified in the closed-meeting motion discussed in closed meeting?

Roll Call

WORKSESSION

6:30 p.m.

WS-1 Francisco Landing Project Update

REGULAR MEETING

7:30 p.m. Call to order, roll call, and welcome to visitors

Prayer by Charles Dane, followed by the Pledge of Allegiance to the Flag of the United States of America led by Vice-Mayor Partin.

SUGGESTED MOTION: To amend/adopt Regular Meeting agenda

Roll Call

Consent Agenda

All matters listed under the Consent Agenda are considered routine by Council and will be approved or received by one motion in the form listed. Items may be removed from the Consent Agenda for discussion under the regular agenda at the request of any Councilor.

- C-1 Minutes: January 12, 2021 City Council Regular Meeting
- C-2 **Pending List:**
- **C-3** <u>Routine Approval of Work Sessions</u>: February 9, 2021 City Council Rules & Procedures; February 23, 2021 Stormwater Issues/Plan
- **C-4** Personnel Change Report & Financial Report: Personnel Report January 14, 2021; Finance Implementation Project Report 12-31-20
- C-5 Ordinances on Second & Final Reading:
- **C-6** Routine Grant Approval:
- **C-7** Public Hearing Announcement:
- **C-8** Information for Council Review:
- **C-9** <u>Resolutions/Proclamations/Presentations</u>: Presentation by Phi Gamma Zeta, Inc.; Presentation by Hopewell Downtown Partnership

SUGGESTED MOTION: To amend/adopt consent agenda

Public Hearings

NONE

Unfinished Business

UB-1.	<u>Unfinished Business</u> – Colonial Corner Demolition – Debris Removal			
	MOTION:			
	Roll Call			

Regular Business

R-1.		lar Business – CARES Act CRF Expenditure Update ION:
	Roll C	Call
Repo	rts of C	ity Attorney:
R-2	- Comm	unications from Citizens
<u>Repo</u>	rts of C	ity Clerk:
<u>Repo</u>	rts of C	ity Council:
	Comr	<u>mittees</u>
	•	Hopewell Water Renewal Commission – Vice-Mayor Partin
	Indiv	idual Councilors
	IR-1	Cities of Opportunity/Cameron Foundation
		MOTION:
		Roll Call
	IR-2	City Council Legislative Agenda Meeting Schedule/Submission - Election of Hopewell Mayor and Vice Mayor
		MOTION:
		Roll Call
	IR-3	Special Meeting Request for Backlog
		MOTION:
		Roll Call
	IR-4	Request for Council to vote on IR's and CCR's
		MOTION:
		Roll Call

Reports of City Manager:

IR-5 Crater Workforce Development Board Representation

	MOTION:
	Roll Call
IR-6	Request to approve Mayor as VML representative
	MOTION:
	Roll Call
IR-7	Red Book Minutes Backlog
	MOTION:
	Roll Call
IR-8	Request for City Council to hold a Community Town Hall
	MOTION:
	Roll Call
IR-9	City's Financial Audit changes to executing contract agreements
	MOTION:
	Roll Call
IR-10	Boards and Commissions participation
	MOTION:
	Roll Call
IR-11	Council Rules
	MOTION:
	Roll Call
IR-12	City Council Laptops
	MOTION:
	Roll Call

MOTION: Roll Call Citizen/Councilor Requests CCR-1 Audit Deadline of 9/11 and Accountability- Discussion (BP) CCR-2 Committee for the Shiloh Lodge Museum Discussion (BP)

IR-13 Communications from Citizens/Citizen Comment

COVID-19 Expenditures- Discussion (BP)

CCR-3

Presentations from Boards and Commissions

Other Council Communications

Adjournment



CITY OF HOPEWELL CITY COUNCIL ACTION FORM

Strategic Operating Plan Vision Theme: Civic Engagement Culture & Recreation Economic Development Education Housing Safe & Healthy Environment None (Does not apply)	Order of Business: Consent Agenda Public Hearing Presentation-Boards/Commissions Unfinished Business Citizen/Councilor Request Regular Business Reports of Council Committees	Action: ☐ Approve and File ☐ Take Appropriate Action ☐ Receive & File (no motion required) ☐ Approve Ordinance 1 st Reading ☐ Approve Ordinance 2 nd Reading ☐ Set a Public Hearing ☐ Approve on Emergency Measure						
COUNCIL AGENDA ITEM T	TITLE:							
Francisco Landing Update – Wo	Francisco Landing Update – Work Session							
ISSUE: Update City Council or	ISSUE: Update City Council on the progress of the Francisco Landing project.							
RECOMMENDATION: N/A	- No action required							
TIMING: Immediate								
BACKGROUND: The Francisco Landing project has made major strides towards breaking ground since our last update to City Council. We would like to update City Council on what has been completed and what needs to be completed before the ground breaking.								
ENCLOSED DOCUMENTS:								
• W E Bowman Francisco	Landing Update Presentation							
STAFF:								
Charles Dane, Assistant City Ma	anager							
Stacey English, Economic Deve	lopment Specialist							
FOR IN MEETING USE ONLY MOTION:								
SUMMARY: Y N Councilor Debbie Randolph, Ward #1 Councilor Arlene Holloway, Ward #2 Vice Mayor John B. Partin, Ward #3 Councilor Jasmine Gore, Ward #4	□ □ Councilor Bro	nice Denton, Ward #5 enda Pelham, Ward #6 ce Bennett, Ward #7						

Roll Call

SUMMARY:

Y N
□ □ Councilor Debbie Randolph, Ward #1
□ □ Councilor Arlene Holloway, Ward #2
□ □ Vice Mayor John B. Partin, Ward #3
□ □ Councilor Jasmine Gore, Ward #4

Y N

Councilor Janice Denton, Ward #5
 Councilor Brenda Pelham, Ward #6
 Mayor Patience Bennett, Ward #7

Francisco Landing Update

January 4, 2020





Project Timing Overview

- Financing with VHDA in progress
- Heading towards VHDA final approvals
- Ideal funding target is mid Feb
 - Ground breaking ASAP thereafter
 - Possibly start in advance of funding, subject to firm commitment and weather
- Construction Plans complete
- Building Permits in progress





VHDA Progress

- They like our project and what they see in Hopewell
- They have a keen interest in funding this project
- This deal meets and fulfills their mission
- They are stretching to the top of their regulatory limits for this deal
- Remaining Financial Hurdles

w.e.bowman

- Tax burden NOI impact of \$139,000 ≈ \$2.1Mil in reduction to borrowing capacity
- Construction Estimates ≈ \$900K in material price escalations to absorb

LANDING

- Monthly Rent Projections
 - Market rates in Hopewell are not established to underwrite class A- quality construction
 - This product doesn't exist in Hopewell.
 - No sales comps in Hopewell

ISSUE: VHDA will not give credit to Bowman in the revenue projections used to finance the deal for the rents we fully believe are reasonable and achievable. They will only allow approximately 85% of our projected rent to be used in the financing model on the application for this project. This results in a reduction of borrowing capacity on the project of over \$2.1 million over the 35 year life of the loan.





- Spike in construction material costs
 - ISSUE: Due to the worldwide shortage of building materials caused by the pandemic, material costs for this project have increased by more than \$900,000. This has further skewed the costs versus revenue projections on this project making financing more difficult. Bowman already is infusing more than \$1,000,000 of our own funds into the project in addition to the amount we are borrowing.





- Major unproven investment during world wide health pandemic
 - ISSUE: The worldwide pandemic has resulted in a contraction of lending from financial institutes and has tightened their allowances of risk considerably for projects for which they are still willing to lend. This has resulted in the outright cancellation of many development projects nationally and internationally. We have a willing lender in VHDA, but their allowances and tolerances for risks or uncertainties has shrunk. This has resulted in a reduction in what VHDA will allow in the financial modeling for this project creating a gap which we are trying to close inorder to move forward with this project immediately.





- No Available Gap reducing programs available
 - Historic Tax Credits not available on new construction
 - New Market Tax Credits are very competitive, often require years of applications to be successful and are not readily available most of the time.
 - Low Income Tax Credits would result in subsidized housing units on one of the more valuable pieces of property in the City. Further, this would result in a likely lowering of the median Household income levels in the city.
 - Build lesser value apartments, which is not what this property is worthy of having.





What we need

- R/E Tax abatement that takes the tax burden,
 on the G Building improvements only, to zero for the life of the 35 year financing
 - Rebate estimated annually to be \$139,000
 - This will Increase borrowing ability to max and enable this project to proceed almost immediately





What we need

- Future phases of the project will be looked at individually, but the current issues will hopefully be mitigated on future phases
 - Projected rents on the proposed building will establish a new market value for rents on future buildings
 - Material Costs should normalize or stabilize over time
 - Pandemic impacts should hopefully be behind us at the point of the next phase





- Materials cost increases are having a negative effect on projects all over the world
- Staff realizes that Taxes on the property are only a fraction of the impact such a project can have on a community and therefore we asked the Virginia Gateway Region (VGR) to provide a Financial impact statement for us on the project.





 At our request the Virginia Gateway Region Economic Development Partnership contracted with Mangum Economics, to conduct an Economic and Fiscal Impact Study based on the Francisco Landing project. A copy of the study is attached in your agenda packet.





- CONSTRUCTION IMPACT
- The following is the basis for the study data
 - 87 Units
 - \$15.1 Million total Capital Investment





- ECONOMIC CONSTRUCTION IMPACT
- The following are the results of the study
 - Approximately 82 construction jobs
 - \$4.9 million in labor income
 - \$7.6 Million Economic Output
 - \$186,950 State and Local Taxes from Construction (Not including Real Estate Taxes)





Estimated Annual Consumer Spending

– Retail \$192,287

– Restaurants \$175,199

Personal Care Services \$13,631

- TOTAL \$381,117





- The study estimates that the new project will result in an increase in population in a heretofore stagnant population.
- Study estimates a 94.5 % occupancy rate
- The anticipated source of the population growth would be primarily Southern Chesterfield residents





- Median household income will be an estimated \$50,939
- An additional 131 PP Taxed Vehicles
- Would result in an increase of 15 local jobs to support the new population
- Create an additional \$500,584 in labor income





 Annual City Tax Revenue Projection From Resident Population (Less Real Estate)

Sales Tax	\$3,675
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 Business License Tax 	\$3	,654
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- Vehicle Registration Fees \$2,614
- TOTALS \$43,844





Estimated Total Annual Economic Activity

\$2,001,331





- The Project Impact Analysis performed by the Virginia Gateway Region shows the overall impact of this project as significant, and reaches way beyond just the Real Estate Taxes generated by the improvements.
- The Annual Impact of this one building on the local economy is projected to be \$2,001,331 exclusive of the Real Estate Taxes (\$139,000 per year estimated)





- The overall impact of this proposed project to the Downtown and to the Community as a whole is immeasurable. (Roof tops equal success in downtown areas)
- This Building leads to more buildings
- This project fundamentally changes the trajectory of the city and begins to infuse income levels which will begin to move the needle on our median household income.





 The Tax rebate proposal only applies to the First proposed Building, as Market Rate Values will be established by this new facility and positively impact the future buildings anticipated market rates





- The current median household income in Hopewell is \$39,030
- The Richmond MSA median household income is \$47,215
- There is a 19.3% Poverty Rate in Hopewell Currently
- The anticipated per household incomes for these units are estimated to be \$50,939





- The estimated MINIMUM income per household in the apartments will be \$40,000 -\$54,000 minimum per year dependent upon 1,2, or 3 bedroom units.
 - 62 Each One Bedroom (74%) = \$40,000 Median Income
 - 19 Each Two Bedroom (23%) = \$46,000 Median Income
 - 3 Each Three Bedroom (3)%) = \$54,000 Median Income





- This project increases roof tops and our population significantly in a city which has experienced little or no growth for many years.
- This project (at completion) will increase the population of the city by an estimated 600 people or more, which is an estimated 2.5% increase in population.
- This project increases roof tops in Hopewell by an estimated 3% (approximately 300 plus new units).





- The fact that this project can move forward, even with the many circumstances of 2020 and the allowances outlined, indicates the strength and need for this project.
- The requested tax rebate is not a new concept for the City. We have used similar rebates in the past on major projects, as it does not involve the input of any city funds, just the rebate of additional funds being generated by the project itself.





- This project will re-establish market rates for the city and begin to turn the tide for housing in other future projects and current rents within the city.
- Projects such as Freedman Point provided much needed affordable workforce housing in the city.
- Francisco Landing will start to fill the need for market rate housing units so that we do not lose all of those mid-level earners to surrounding localities.

LANDING



 The developer has and will continue to pay Real Estate Taxes on the Land involving this project. This proposal only applies to the building itself.





 The estimated annual rebate of additional taxes paid is \$139,000 per year, while the financial impact of this project, for the city, as estimated by VGR's analysis, is \$ 2,001,331 annually





 The project, with the proposed tax rebate incentive, nets a positive annual economic impact to the city of \$ 1,862,331 in direct and indirect benefits.





Staff Recommendation

- Staff Recommends that the City approves the requested Rebate of Actual Additional Taxes
 Paid on this first building in Francisco Landing, as requested so that this important project can continue to move forward. This would be exclusive of the Real Estate Taxes paid on the land.
- Requested action will be placed on the next City Council Regular Meeting Agenda





QUESTIONS?





FRANCISCO LANDING

ECONOMIC AND FISCAL CONTRIBUTION TO THE CITY OF HOPEWELL



4201 DOMINION BOULEVARD, SUITE 114 GLEN ALLEN, VIRGINIA 23060 804-346-8446

MANGUMECONOMICS.COM



About Mangum Economics, LLC

Mangum Economics, LLC is a Richmond, Virginia based firm that specializes in producing objective economic, quantitative, and qualitative analysis in support of strategic decision making. Much of our recent work relates to IT & Telecom Infrastructure (data centers, terrestrial and subsea fiber), Renewable Energy, and Economic Development. Examples of typical studies include:

POLICY ANALYSIS

Identify the intended and, more importantly, unintended consequences of proposed legislation and other policy initiatives.

ECONOMIC IMPACT ASSESSMENTS AND RETURN ON INVESTMENT ANALYSES

Measure the economic contribution that businesses and other enterprises make to their localities.

WORKFORCE ANALYSIS

Project the demand for, and supply of, qualified workers.

CLUSTER ANALYSIS

Use occupation and industry clusters to illuminate regional workforce and industry strengths and identify connections between the two.

The Project Team

Martina Arel, M.B.A.

Researcher and Economic Development Specialist

A. Fletcher Mangum, Ph.D. Founder and CEO



Introduction

This report quantifies the likely economic and fiscal benefit associated with the proposed Francisco Landing residential development. The proposed development would be located at the Copeland Site in the Downtown Business District in the City of Hopewell, Virginia.

Francisco Landing Holdings, LLC is proposing to develop an 87-unit market rate apartment complex. The property would include 62 one-bedroom, 19 two-bedroom, 3 three-bedroom, and 3 studio units. The project is anticipated to involve a total capital investment of approximately \$15.1 million.

In the following sections, we quantify the likely economic and fiscal contribution that the proposed Francisco Landing development would make to the City of Hopewell. To accomplish this, we consider both the one-time impact from construction as well as the ongoing impact of the residents' household spending once the apartments are at full build-out and occupancy.

We use the IMPLAN¹ regional input-ouput model to estimate these impacts. Like all economic impact models, the IMPLAN model uses economic multipliers to quantify the economic impact. Economic multipliers measure the ripple effects that an expenditure generates as it makes its way through the economy.

ONE-TIME CONSTRUCTION IMPACT

In this portion of the section, we assess the economic and fiscal impact that the one-time pulse of activity associated with construction of the Francisco Landing development would have on the City of Hopewell.

Assumptions

- Total capital investment in the project is approximately \$15.1 million.²
- It is assumed that 50 percent of construction expenditures will be spent with City of Hopewell construction contractors.
- For ease of explication, all construction expenditures are assumed to be made in a single representative calendar year.

Results

By entering these assumptions into the IMPLAN model, we obtain the estimates of economic and fiscal impact shown in Table 1. As these data indicate, expenditures associated with construction of the Francisco Landing apartments will have a direct impact on the City of Hopewell supporting approximately: 1) 74 jobs, 2) \$4.6 million in labor income, and 3) \$6.5 million in economic output (in

² Data Source: Francisco Landing Holdings, LLC.



¹ IMPLAN is produced by IMPLAN Group, LLC.

2021 dollars). Taking into account the economic ripple effects that direct impact would generate, we estimate that the total impact on the City of Hopewell would support approximately: 1) 82 jobs, 2) \$4.9 million in labor income, 3) \$7.6 million in economic output, and 4) \$186,950 in state and local tax revenue (in 2021 dollars).

Table 1: Estimated Economic and Fiscal Impact on the City of Hopewell from Construction of the Francisco Landing Apartments (2021 dollars)

Economic Impact	Employment ³	Labor Income	Output ⁴
1 st Round Direct Economic Activity	74	\$4,663,636	\$6,534,483
2 nd Round Indirect and Induced Economic Activity	8	\$259,368	\$1,035,151
Total Economic Activity	82	\$4,923,004	\$7,569,634
Fiscal Impact			
State and Local Tax Revenue			\$186,950

^{*}Totals may not sum due to rounding

ONGOING OPERATIONAL IMPACT

In this portion of the section, we estimate the economic and fiscal impact of the new residents' household spending on the City of Hopewell. In conducting our analysis, we employ the following assumptions:

Assumptions

- The property would consist of 87 units (62 one-bedroom, 19 two-bedroom, 3 three-bedroom, and 3 studios) with an estimated annual lease revenue of \$1,014,987.⁵
- The residential units would have a 94.5 percent occupancy rate.⁶
- New residents would represent a net increase in population to the City of Hopewell as they
 would either be new residents, or existing residents whose previous residences would be
 rented/sold to someone else.
- The target market for residents of the Francisco Landing apartment units is southern Chesterfield.⁷

⁷ Data Source: Francisco Landing Holdings, LLC.



³ Construction sector jobs are not necessarily new jobs but the investments made can also support an existing job during the construction of the project.

⁴ Economic output is an accounting of all of the money that changes hands in a local economy. Please note that the output shown does not include the impact associated with any additional local spending of non-local contractors performing work onsite.

⁵ Data Source: Francisco Landing Holdings, LLC. 94.5 percent occupancy rate applied to total lease revenue.

⁶ Data Source: Cushman & Wakefield, Thalhimer Marketbeat, Multifamily 2019 annual average, Richmond, VA Tri-Cities.

- The median household income would be approximately \$50,939.8
- New residents of Francisco Landing would own approximately 131 vehicles⁹ with an average value of \$5,112¹⁰, for a total assessed value of approximately \$668,250 (does not sum due to rounding).
- The impact of real property tax revenues is excluded.

Results

By entering these assumptions into the IMPLAN model, we obtain the estimates of economic impact shown in Table 2. As these data indicate, household spending of the new residents at Francisco Landing supports an induced impact of approximately: 1) 15 jobs, 2) \$500,584 in labor income, and 3) \$2.0 million in economic output in the City of Hopewell (in 2021 dollars).

Table 2: Estimated Economic Impact on the City of Hopewell from Household Spending of Residents at the Francisco Landing Apartments (2021 dollars)

Economic Impact	Employment	Labor Income	Output ¹¹
1 st Round Direct Economic Activity	0	\$0	\$0
2 nd Round Indirect and Induced Economic Activity	15	\$500,584	\$2,001,331
Total Economic Activity	15	\$500,584	\$2,001,331

The total economic output from Table 2 is composed of a number of local industries. Table 3 provides detail on select local industries impacted by the Francisco Landing apartment development. As shown in Table 3, additional local retail sector spending is estimated at approximately \$192,287 per year, additional local restaurant sector spending is estimated at approximately \$175,199 per year, and additional local personal services business spending is estimated at approximately \$13,631 per year (in 2021 dollars). 12

¹² Data Source: IMPLAN Group, LLC.



⁸ Source: U.S. Census Bureau, 2015-2019 American Community Survey 5-Year Estimates for Chesterfield County; Median household income for renter occupied units.

⁹ Data Source: Derived from U.S. Census Bureau 2015-2019 Community Survey. Assumes an average of 1.59 vehicles per renter occupied household in Chesterfield County and a 94.5 percent occupancy rate.

¹⁰ Data Source: City of Hopewell Commissioner of the Revenue's Office. Average value of all personal vehicles in 2020 in the City of Hopewell.

 $^{^{11}}$ Economic output is an accounting of all of the money that changes hands in a local economy.

Table 3: Estimated Additional Annual Consumer Spending in Select Industries in the City of Hopewell from Residents at Francisco Landing Apartments (2021 Dollars)¹³

Industry	Estimated Additional Annual Local Consumer Spending
Retail	\$192,287
Restaurant	\$175,199
Personal Care Services	\$13,631

Table 4 provides an overview of the additional tax revenue the City of Hopewell could expect to derive annually from the additional economic activity associated with the residents at Francisco Landing. The estimates presented below provide a straightforward analysis of the direct tax revenue that would be generated for the city by the residents of the Francisco Landing development. As such, they capture the largest, but not all, of the direct and indirect fiscal connections that the development would have with the City of Hopewell.

We estimate that increased commercial operations in the city as well as property taxes collected from the residents on-site would provide approximately \$43,844 in annual tax revenue to the City of Hopewell.

Table 4: Estimated Annual City of Hopewell Tax Revenue from the Francisco Landing Apartments (2021 Dollars)

Revenue Source	Tax Rate ¹⁴	Tax Base	Tax Revenue*
Sales Tax	1.0%	\$367,485 in sales ¹⁵	\$3,675
Meals Tax	6.0%	\$175,199 in sales ¹⁶	\$10,512
Business License Tax – Rental Income	\$0.36/\$100	\$1,014,987	\$3,654
Personal Property Tax – Vehicles	\$3.50/\$100	\$668,250	\$23,389
Motor Vehicle Registration Fee	\$20/Vehicle	131 vehicles	\$2,614
ANNUAL CITY TAX REVENUE			<u>\$43,844</u>

^{*}Totals may not sum due to rounding

The estimates provided in this report are based on the best information available and all reasonable care has been taken in assessing that information. However, because these estimates attempt to foresee circumstances that have not yet occurred, it is not possible to provide any assurance that they will be representative of actual events. These estimates are intended to provide a general indication of likely future outcomes and should not be construed to represent a precise measure of those outcomes.

 $^{^{16}}$ Data Source: IMPLAN Group, LLC. Additional consumer spending in restaurant sector.



¹³ Data Source: IMPLAN Group, LLC.

¹⁴ Data Source: City of Hopewell Commissioner of the Revenue and city website.

¹⁵ Data Source: IMPLAN Group, LLC. Additional consumer spending in restaurant and retail sectors.

A regular meeting of the Hopewell City Council was convened on Tuesday, January 12, 2021. Pursuant to Va. Code §2.2-3708.3 and the City of Hopewell Emergency Ordinance #2020-428, the meeting was conducted electronically via Zoom Video Communications.

PRESENT: Councilors/Elected Officials

Mayor Patience Bennett Vice Mayor Johnny Partin Debbie Randolph, Councilor Jasmine Gore, Councilor Janice B. Denton, Councilor Brenda S. Pelham, Councilor

Staff

John Altman, Jr., City Manager Charles Dane, Assistant City Manager Sandra Robinson, City Attorney Sandra Robinson, Clerk Pro Tem[pore] Dr. Concetta Manker, IT Director Tevya Griffin, Planning Director

CALL TO ORDER

Mayor Bennett opened the meeting at 5:31 p.m. Mayor Bennett announced that Councilor Holloway had called earlier in the day to inform that she would not be able to attend; Mayor Bennett announced that Councilor Holloway was excused. Mayor Bennett then asked the Clerk to conduct roll call. (Prior to the start of the meeting and pursuant to Rule 404, Mayor Bennett designated the City Attorney to serve as Clerk pro tem due to the vacancy in the positions of City Clerk and Deputy City Clerk.)

ROLL CALL

Roll call was taken in the order as follows:

Mayor Bennett - Present Vice Mayor Partin - Present Councilor Randolph - Present

Councilor Holloway - Absent/Excused

Councilor Gore - Present Councilor Denton - Present Councilor Pelham - Present

CLOSED SESSION

Vice Mayor Partin moved to go into closed session pursuant to Va. Code §2.2-3711(A)(1) to discuss and consider personnel matters, including the interview and appointment of prospective candidates for employment (City Clerk) and appointment (boards and commissions); and (A)(4) for the protection of privacy of individuals in personal matters not related to public business.

The motion was seconded by Councilor Pelham. Mayor Bennet called for the vote by roll call; the vote resulted:

Ayes: 5 Voting yes: Partin, Gore, Denton, Pelham, Bennett, Randolph

Noes: 0 Voting no: None

Motion passed: 6-0

The City Council went into closed session at about 5:34 p.m.; the City Council reconvened in open session at about 6:37 p.m.

Vice Mayor Partin moved to come out of closed meeting. The motion was seconded by Councilor Pelham. Mayor Bennet called for the vote by roll call; the vote resulted:

Ayes: 6 Voting yes: Partin, Gore, Denton, Pelham, Bennett, Randolph

Noes: 0 Voting no: None

There was then a certification regarding closed session. No response from Gore on the certification.

By consensus, Mayor Bennett called a recess until 7:30 p.m.

REGULAR MEET

The City Council reconvened the regular business meeting at 7:30 p.m. and Mayor Bennett called it to order.

Roll Call was taken a second time, in the following order:

Mayor Bennett - Present Vice Mayor Partin - Present Councilor Randolph - Present

Councilor Holloway - Absent/Excused

Councilor Gore - Present Councilor Denton - Present Councilor Pelham - Present

INVOCATION/PRAYER

Assistant City Manager Charles Dane offered the prayer.

PLEDGE OF ALLEGIANCE

Vice Mayor Partin led the members of Council and staff in the Pledge of Allegiance.

APPROVAL OF AGENDA

Councilor Denton moved to approve the agenda. The motion was seconded by Councilor Pelham. Mayor Bennet called for the vote by roll call; the vote resulted:

Ayes: 6 Voting yes: Partin, Gore, Denton, Pelham, Bennett, Randolph

Noes: 0 Voting no: None

Motion passed 6-0

CONSENT AGENDA

Vice Mayor Partin moved to adopt the consent agenda with changes to the minutes provided by the City Attorney. The motion was seconded by Councilor Pelham. Mayor Bennet called for the vote by roll call; the vote resulted:

Ayes: 6 Voting yes: Partin, Gore, Denton, Pelham, Bennett, Randolph

Noes: 0 Voting no: None

Motion passed 6-0

PUBLIC HEARINGS

Two cases were on the agenda for public hearings. Both cases sought approve of an application for conditional use permit (CUP) to install fencing on residential property.

PH-1 <u>501 Delton Avenue</u>. Planning Director Tevya Griffin gave a summary presentation regarding the property owners' request to install a five-foot fence in a district that by right permits fencing up to four feet, for the purpose of securing their pet. She reported that the planning staff was in support and that the planning commission had recommended approval. Mayor Bennett opened up the public hearing. Ms. Griffin reported that she had received two written comments that were forwarded prior to the meeting to be read during the public hearing. The comments were sent by Mike Bujakowski, residing at 500 Park Avenue, and Gadinis Elpie, residing at 509 Woodland Road and read into the record by Ms. Griffin. Both comments were in support of the

property owner's application for a CUP. Receiving no additional comments, Mayor Bennett closed the public hearing.

Councilor Denton moved to approve the request for CUP for 501 Denton Avenue. The motion was seconded by Vice Mayor Partin. There was not any discussion. Mayor Bennet called for the vote by roll call; the vote resulted:

Ayes: 6 Voting yes: Partin, Gore, Denton, Pelham, Bennett, Randolph

Noes: 0 Voting no: None

Motion passed 6-0

PH-2 3310 Norton Street. Planning Director Tevya Griffin gave a summary presentation regarding the property owners' request to install a five-foot fence in a district that by right permits fencing up to four feet, for the purpose of securing their pets. She reported that the planning staff was in support and that the planning commission had recommended approval. Mayor Bennett opened up the public hearing. Director Griffin reported that she had not received any comments for the public hearing related to this application. Mayor Bennett closed the public hearing.

Councilor Denton moved to approve the request for a CUP for 3310 Norton Street. The motion was seconded by Vice Mayor Partin. No discussion ensued. Mayor Bennet called for the vote by roll call; the vote resulted:

Ayes: 6 Voting yes: Partin, Gore, Denton, Pelham, Bennett, Randolph

Noes: 0 Voting no: None

Motion passed 6-0

UNFINISHED BUSINESS

UB-1 HRHA Rezoning Request in the Highland Park Subdivision. Planning Director Griffin summarized the zoning request, and indicated that since the City Council's joint work session with HRHA Board in December, 2020, HRHA had come back with a new voluntary proffer letter, dated December 14, 2020, which had 11 new voluntary proffers.

Mayor Bennett opened up the floor for councilors to ask questions. Vice Mayor Partin began the discussion by going through the list of proffers and indicating those items with which he could agree or disagreed. Councilor Pelham was recognized and she reminded that the proffers had to go through a public hearing before they could be accepted. Councilor Denton was then recognized. She asked for clarification as to when the Council could make a determination relative to the rezoning application. The City Attorney informed that Council could act immediately it did not want or intend to accept the proffers that were made in the December 14, 2020 letter, but as the public hearing had been held in November 2020, the state code required a public hearing before accepting the new proffers.

The City Manager was recognized and provided February dates for the matter to be continued to for public hearing, and to provide sufficient time for staff to meet with HRHA to further negotiate the voluntary proffers. Vice Mayor Partin moved to postpone the rezoning request until the first City Council meeting in February to allow time for staff to negotiate proffers with HRHA. The motion was seconded by Councilor Denton. Mayor Bennet passed control "gave up the chair" to ask a question relative to the scheduling; there was no additional discussion. Mayor Bennet called for the vote by roll call; the vote resulted:

Ayes: 6 Voting yes: Partin, Gore, Denton, Pelham, Bennett, Randolph

Noes: 0 Voting no: None

Motion passed 6-0

REGULAR BUSINESS

R-1 Request to adjust the fee structure for Hopewell Community Center. Parks and Recreation Director Aaron Reidmiller made a presentation regarding the new fee structure.

Prior to end of the presentation, Councilor Randolph interrupted to move to extend the Council meeting to complete R-3. The motion was seconded by Councilor Denton. Mayor Bennet called for the vote by roll call; the vote resulted:

Ayes: 6 Voting yes: Partin, Gore, Denton, Pelham, Bennett, Randolph

Noes: 0 Voting no: None

Motion to extend the meeting passed 6-0

The presentation for R-1 continued. Vice Mayor Partin moved to adopt the user fees as presented. The motion was seconded by Councilor Denton. During discussion, Councilor Pelham asked about changes to fee structure for outdoor facilities; no further discussion ensued. Mayor Bennet called for the vote by roll call; the vote resulted:

Ayes: 6 Voting yes: Partin, Gore, Denton, Pelham, Bennett, Randolph

Noes: 0 Voting no: None

Motion passed 6-0

R-2 Ordinance 2021-01: Establishing the Board of Equalization. Real Estate Assessor Patrizia Waggoner made a presentation on the need for an ordinance that formalizes the appeal process for contested real estate assessments. Vice Mayor Partin moved to adopt Ordinance 2021-01 establishing the Board of Equalization for the City of Hopewell. The motion was seconded by Councilor Denton. There was not any discussion. Mayor Bennet called for the vote by roll call; the vote resulted:

Ayes: 6 Voting yes: Partin, Gore, Denton, Pelham, Bennett, Randolph

Noes: 0 Voting no: None

Motion passed 6-0

R-3 The funding of Colonial Corner Demolition and cost for removal of asbestos and debris. The City Manager gave a presentation for the need of the demolition expenses and the source of funding from the budget to pay for them. The presentation included estimates that had been obtained.

Councilor Denton moved to give the City approval to move forward with the planned burning with the estimates/quotes that were provided by the City Manager and move forward with the removal of the asbestos immediately. The motion was seconded by Councilor Randolph. Discussion ensued.

Councilor Pelham asked whether the estimate obtained a result of an RFP or whether the City had just gotten a contractor. The City Manager answered the quotes had been solicited by phone, were the lowest quotes given, and that an RFP had not been put out. Councilor Pelham then asked whether an RFP was required. There was some discussion as to whether bidding was required by the state code or the City's purchasing policy due to the amount of the \$60,000 quote.

Councilor Pelham questioned as to whether it would be legal for the City to give a contract to the person who bidded \$60,000. She said that she would be voting against the estimate because she believes that to award the contract would appear that the City would not be complying with its own purchasing policy, which she speculated was patterned on state law guidelines. Councilor Pelham asked whether the Council would be voting on an unauthorized procurement if an RFP had not been done and that more than two years had passed since the quote was obtained—thereby taking the contract out of an emergency provisions for purchasing without competition.

During this portion of the discussion and pursuant to Rule 106, Mayor Bennett handed over the controls for the meeting so as to speak to the issue. The City Manager indicated that while he thought the \$100,000 state code limitation could apply, the City would put the debris removal contract out to bid if it was not in compliance but he wanted to move forward with the asbestos removal as the quote for it fell within the maximums of the City's purchasing policy.

Councilor Pelham agreed with the course of action then moved to amend Councilor Denton's motion to include the City taking action on the abatement of the property (start the asbestos cleanup and the burn) and during that process put the removal of debris work out for IFB. Councilor Denton indicated that she would accept the amendment provided that it would not interfere with or slow down the timing of the burn which needed to occur while the weather is cold. As the seconder to Councilor Denton's motion, Councilor Randolph agreed to Councilor Pelham's amended motion.

Mayor Bennett had a point of information relative to whether there needed to be a vote on the amendment. Once it was determined that Councilor Denton accepted the amendment. Mayor Bennet called for the vote by roll call; the vote resulted:

Ayes: 6 Voting yes: Partin, Gore, Denton, Pelham, Bennett, Randolph

Noes: 0 Voting no: None

Pelham asked to have the abstract of her statements be added to the minutes. Mayor Bennett approved this request.

The meeting adjourned.





CITY OF HOPEWELL CITY COUNCIL ACTION FORM

Strategic Operating Plan Vision Theme: Civic Engagement Culture & Recreation Economic Development Education Housing Safe & Healthy Environment None (Does not apply)	Order of Business: Consent Agenda Public Hearing Presentation-Boards/Commissions Unfinished Business Citizen/Councilor Request Regular Business Reports of Council Committees	Action:
COUNCIL AGENDA ITEM T	TITLE: City Council Rules & Pr	rocedures
ISSUE: Request a work sessi Procedures.	ion to discuss potential changes	to City Council's Rules &
RECOMMENDATION: Set a	date and time for a worksession (S	special Meeting) to discuss.
TIMING: A Special Meeting is	requested on February 9, 2021 at 6	5:30 p.m.
Procedures over the past three (cil has been discussing and upda 3) years. City Council needs to have noted is operating from the same und	ve discussion to finalize the
ENCLOSED DOCUMENTS:		
• None		
STAFF:		
Patience Bennett, Mayor		
MOTION:	OR IN MEETING USE ONLY	
Roll Call		
SUMMARY: Y N Councilor Debbie Randolph, Ward #1 Councilor Arlene Holloway, Ward #2 Vice Mayor John B. Partin, Ward #3 Councilor Jasmine Gore, Ward #4	□ □ Councilor B	nice Denton, Ward #5 renda Pelham, Ward #6 nce Bennett, Ward #7



CITY OF HOPEWELL CITY COUNCIL ACTION FORM

Strategic Operating Plan Vision Theme: Civic Engagement Culture & Recreation Economic Development Education Housing Safe & Healthy Environment None (Does not apply)	Order of Business: Consent Agenda Public Hearing Presentation-Boards/Commissions Unfinished Business Citizen/Councilor Request Regular Business Reports of Council Committees	Action:
COUNCIL AGENDA ITEM T	FITLE: Stormwater Issues/Plan	1
ISSUE: Request a work session of an overall plan to address the	n to discuss stormwater issues in the concerns.	he City and the development
RECOMMENDATION: Set a	date and time for a worksession (Special Meeting) to discuss.
TIMING: A Special Meeting is	requested on February 23, 2021 a	t 6:30 p.m.
Procedures over the past three (cil has been discussing and upd 3) years. City Council needs to ha ncil is operating from the same und	we discussion to finalize the
ENCLOSED DOCUMENTS:		
• None		
STAFF:		
John B. Partin, Jr., Vice-Mayor		
MOTION:	OR IN MEETING USE ONLY	
Roll Call		
SUMMARY:		_
Y N Councilor Debbie Randolph, Ward #1 Councilor Arlene Holloway, Ward #2 Vice Mayor John B. Partin, Ward #3 Councilor Jasmine Gore, Ward #4	□ □ Councilor E	anice Denton, Ward #5 Brenda Pelham, Ward #6 ence Bennett, Ward #7

City of Hopewell, VA Finance Department Turnover Assessment Implementation Plan Progress Report 07.01.2020 to 12.31.2020

Implementation Plan

- External Reporting
 - Closing, Reporting and Audit Workflow
 - CAFR (FY16, FY17, FY18, FY19)
 - APA (FY16, FY17, FY18, FY19)
 - Single Audit (FY16, FY17, FY18, FY19)
 - Other (FY16, FY17, FY18, FY19, FY20, FY21)
 - o APA, DEQ, Single Audit, FAC (FY15)
 - Significant Issues Impacting Completion CAFR FY18
 - Report Issued Under Separate Cover 06.26.20
- Budget Development FY20 Close-out
- Budget Development FY21 Close-out
- Budget Development FY22
- Internal Reporting
 - Reporting for the period of <u>01.03.2018 11.30.2018</u> was deferred due to priority action given to External Reporting and Budget Development FY19 Implementation Plan
 - Reporting for the period of <u>12.31.2018 12.31.2020</u> will be limited in scope due to priority action given to External Reporting, Budget Development FY20 & FY21 Implementation Plan Close-out and Budget Development FY22 Implementation Plan

City of Hopewell, VA Finance Department Turnover Assessment Implementation Plan Progress Report 07.01.2020 to 12.31.2020

Implementation Plan

- External Reporting
 - o Closing, Reporting and Audit Workflow
 - CAFR (FY16, FY17, FY18, FY19)
 - APA (FY16, FY17, FY18, FY19)
 - Single Audit (FY16, FY17, FY18, FY19)
 - o Other (FY16, FY17, FY18, FY19, FY20, FY21)

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City of Hopewell, VA Closing, Reporting, and Audit Workflow (CRAW) Attachment Summary Status Statement - CAFR 2018

School Board: School's finance staff is responding to request to correct/revise information, including footnotes to the FY2018 CAFR. (Last request date 01.11.2021)

<u>Treasurer:</u> Documents that were to be researched and provided by the Treasurer to the auditor that will support the resolution of the cash reconciliation difference as inquired by the auditor, has not been provided as of 12.31.2020.

City of Hopewell, VA				
July 1, 2020 to December 31, 2020				
Other				
FY 16, FY17, FY18, FY19, FY20, FY21				
	Pote	Data	% Completion	
	Date Start	Date Due	Status	Comment(s)
erform Assessment & Planning Requirements for 2018:	12.01.18	12.31.18	100%	Actual completion date 12.31.18
V2s Issuance and Reporting	12.01.10	12.31.10	100%	Actual completion date 12:31:10
099s Issuance and Reporting				
094s & 1095s Issuance and Reporting				
mplement Plan for 2018:	01.01.19	02.15.19	100%	Actual completion date 01.31.19
V2s Issuance and Reporting				
1099s Issuance and Reporting				
1094s & 1095s Issuance and Reporting				
Perform Assessment & Planning Requirements for 2019:	12.01.19	12.31.19	100%	Actual completion date 12.31.19
W2s Issuance and Reporting				
1099s Issuance and Reporting				
1094s & 1095s Issuance and Reporting				
The second Plants and	0.000	02.47.00	1000	Tools would be ween 22 24 22
mplement Plan for 2019: W2s Issuance and Reporting	01.01.20	02.15.20	100%	Task work in process 02.21.20
N2S Issuance and Reporting				
1094s & 1095s Issuance and Reporting				
				A-t
Perform Assessment & Planning Requirements for 2020: W2s Issuance and Reporting	12.01.20	12.31.20	100%	Actual completion date 12.31.20
WZs Issuance and Reporting 1099s Issuance and Reporting				
1099s Issuance and Reporting				
-				
Implement Plan for 2020:	01.01.21	02.15.21	0%	
W2s Issuance and Reporting				
1099s Issuance and Reporting				
1094s & 1095s Issuance and Reporting				
Notification & Requests for Reporting				
State Compensation Board Reimbursement SCB	07.01.20	06.30.21		
(July 2020)			100%	Task completed
(August 2020)			100%	Task completed
(September 2020)			100%	Task completed
(October 2020)			100%	Task completed
(November 2020)			100%	Task completed
(December 2020)			100%	Task completed
Department of Criminal Justice System DCJS	07.01.20	06.30.21		
1st Quarter FY 2020-2021			100%	Task completed
2nd Quarter FY 2020-2021			50%	Task work in process 12.31.20
Department of Criminal Justice System DCJS	10.23.20	12.10.20	100%	Task completed
Victim Witness Program:	10.23.20	22.10.20	200/6	
Virtual Enhanced Program & Financial Desk Review				
Federal Automated System Implementations:				
1. Justice Grant System (JustGrants)	7.30.20	10.15.20	100%	Task completed - 10.15.20
2. Department of Treasury's Automated Standard Application for	7.30.20	10.15.20	100%	Task completed - 11.30.20
Payment (ASAP)				
Coronavirus Relief Fund (CRF) Va. Department of Accounts Report				
Submission Compliance (Locality CRF Reporting):				
*1st Round (March 1 - June 30, 2020)	8.31.20	9.8.20	100%	Task completed - 9.8.20
*2nd Round (July 1 - September 30, 2020)	9.17.20	10.5.20	100%	Task completed - 10.5.20
Subrecipient Monitoring CRF Survey Compliance *3rd Round (October 1 - December 30, 2020)	10.29.20	11.9.20 1.05.21	100%	Task completed - 11.5.20 Task completed - 1.5.21
ora notice (peroper a percentage 30, 2020)	20.02.20	2.03.22	23070	
Electronic Municipal Market Access EMMA			0%	Not applicable year to date
(Escrow Deposit Agreement for 2015 Refunding)				
(Electronic Municipal Market Access (EMMA) Continuing Disclosure	7.16.19	7.31.19	100%	Actual completion date 07.31.19
(Notice Regarding Late Payment on Bonds)				
	1 1 1	1	1	

City of Hopewell, VA			T	
July 1, 2020 to December 31, 2020				
External Reporting - APA, DEQ, Single Audit & FAC				
Issuance and/or Completion				
FY 2015				
	Date	Date	% Completion	
	Start	Due	Status	Comment(s)
Perform Assessment & Contact Prior Auditor Cherry Bekaert (CBH):	12.01.17	12.31.17	100%	
for Issuance and/or Completion Status of				
APA Reports (Comparative Transmittal, Sheriff's Report)				
DEQ (Landfill Financial Assurance Report)				
Single Audit Report				
Federal Audit ClearingHouse (FAC) Reporting				
	-			
Other	+			
Implementation Plan:				
Obtain from CBH Confirmation of Issuance and/or Completion Status	01.03.18	01.31.18		
APA Reports				
FY15 Comparative Transmittal			100%	Actual completion date 01.24.18
FY15 Sheriff Report			NA	The City is required to request its auditor
1 123 Sheriir Report			11.7	to conduct APA agreed upon procedures
				and Issue a Sheriff report. CBH advised
				as of 01.31.18 the City had not made such
				request for FY15 or FY14.
				The City requested on 02.01.18
				CBH and APA to consider the impact on
				the City's current CAFRs implementation
				Plans (FY16, FY17 & FY18)
				APA advised on 02.05.18 it will not pursue
				requesting the FY15 Sheriff's internal
				controls attesting report for FY15.
				W 10 10 10 10 10 10 10 10 10 10 10 10 10
DEO (Landfill Financial Assurance Letter)	01.03.18	01.31.18	NA	The City requested on 02.01.18 DEQ
DEQ (Landfill Financial Assurance Letter)	01.03.18	01.31.18	IVA	to advise on the City delinquent reporting
				(agreed upon procedures) related to the
	-			Financial Landfill Letter for FY15, FY16 &
	++			FY17.
	++			F117,
				DEQ advised on 02.02.18 since the City
				has recently put a standby trust deposit
				in place to statisfy DEQ requriments.
				The City should take measures to
				ensure the DEQ Letter going forward for the
				fiscal year ending 6.30.2018 (FY18) is submitted
				on a current basis.
	01.25.19	02.25.19	100%	As requested by DEQ the City is implementing measure
				to reaffirm the standby trust put into place to satisfy
				DEQ requirements.
Cinala Audit Danart	04.03.40	01 21 12	100%	CBH provided the City with a draft FY15 report on
Single Audit Report	01.03.18	01.31.18	100%	
FAC Reporting				03.30.18.
				Finalization & issuance of the report is pending City
				review of the draft and discussions with the City's
				current auditors (PB Mares LLP).
				CBH issuance of the FY15 single audit & corresponding
				FAC Reporting is reset for 07.31.19

City of Hopewell, VA Finance Department Turnover Assessment Implementation Plan Progress Report 07.01.2020 to 12.31.2020

- Budget Development FY20 Close-out
- Budget Development FY21 Close-out
- Budget Development FY22

City of Hopewell, VA				
June 30, 2020				
Budget Development				
FY 2019 - 2020				
	Date	Date	% Completion	
	Start	Due	Status	Comment(s)
Perform Assessment & Planning Requirements				
for FY 2019 - 2020 Budget Development:	12.01.18	12.31.18	100%	
Annual Operating				
Capital Project				
Capital Improvement Plan (CIP)				
Draft Proposed City Budget Calendar for FY 2019 - 2020	01.15.19	01.31.19	100%	Task completion 01.31.19
City Manager				
City Attorney				
City Administration & Staff				
School Administration & Staff				
City Council				
School Board				
Communicate Draft to Stake Holders:	01.31.19	02.22.19	100%	Task completion 02.21.19
Finalize City Budget Calendar for FY 2019 - 2020	02.22.19	02.28.19	100%	Task completion 04.08.19
Implement City Budget Calendar for FY 2019 - 2020	03.01.19	05.31.19	100%	Task completion 06.03.19
Prepare the approved FY20 City Budget for loading to the	6.17.19	6.28.19	100%	Task completion 06.30.19
City's accounting administrative system (MUNIS)				
Review & verify the loaded approved FY20 City Budget to	6.24.19	6.28.19	100%	Task completion 06.30.19
the City's accounting administrative system (MUNIS)				
Confirm & verify City departments having access to their	6.27.19	6.28.19	100%	Task completion 07.01.19
loaded approved FY20 City Budget to the City's accounting				
administrative system (MUNIS)				
Finance Department preparing DRAFT FY 2019-2020 Financial Plan	7.15.19	8.30.19	100%	Task completion 10.31.19
(i.e. City budgetary document)				Finalized City budgetary document poster on City web site.

City of Hopewell, VA				
July 1, 2020 to December 31, 2020				
Budget Development				
FY 2020 - 2021				
		D.1.	ov Completion	
	Date Start	Date Due	% Completion Status	Comment(s)
Perform Assessment & Planning Requirements				
for FY 2021 - 2021 Budget Development:				
Annual Operating (See attached City Manager's 11.22.19 email)	10.31.19	11.30.19	100%	Task completion 11.21.19
Capital Project	12.16.19	01.31.20		
Capital Improvement Plan (CIP)	12.16.19	01.31.20	100%	Task completion 03.20.20
Draft Proposed City Budget Calendar for FY 2020 - 2021	01.15.20	01.31.20	100%	Task completion 04.01.20
City Manager				- 22-10
City Attorney				
City Administration & Staff				
School Administration & Staff				
City Council				
School Board				
Communicate Draft to Stake Holders:	01.31.20	02.21.20	100%	Task completion 04.01.20
Finalize City Budget Calendar for FY 2020 - 2021	02.24.20	02.28.20	100%	Task completion 04.23.20
Implement City Budget Calendar for FY 2020 - 2021	03.02.20	05.29.20	100%	Task completion 06.25.20
Prepare the approved FY21 City Budget for loading to the	06.15.20	06.19.20	100%	Task completion 06.30.20
City's accounting administrative system (MUNIS)				
Review & verify the loaded approved FY21 City Budget to	06.22.20	06.25.20	100%	Task completion 06.30.20
the City's accounting administrative system (MUNIS)				
Confirm & verify City departments having access to their	06.26.20	06.29.20	100%	Task completion 07.01.20
loaded approved FY21 City Budget to the City's accounting				
administrative system (MUNIS)				
Finance Department preparing DRAFT FY 2020-2021 Financial Plan	07.15.20	09.30.20	100%	Task completion 10.15.20
(i.e. City budgetary document)				Finalized City budgetary document poster on City web site.

City of Hopewell, VA				
July 1, 2020 to December 31, 2020				
Budget Development				
FY 2021 - 2022				
	Date	Date	% Completion	POSSES ACCIONAL.
	Start	Due	Status	Comment(s)
Perform Assessment & Planning Requirements				
for FY 2021 - 2022 Budget Development:				
Annual Operating (See attached City Manager's 11.16.20 email)	11.16.20	12.31.20	100%	Task Completed
Capital Project	12.16.20	01.29.21	30%	Task work in process 12.31.20
Capital Improvement Plan (CIP)	12.16.20	01.29.21	30%	Task work in process 12.31.20
Draft Proposed City Budget Calendar for FY 2021 - 2022	01.15.21	01.29.21		
City Manager	01.15.21	01.25.21		
City Attorney				
City Attorney City Administration & Staff				
School Administration & Staff				
City Council School Board				
School Board				
Communicate Draft to Stake Holders:	01.29.21	02.22.21		
Finalize City Budget Calendar for FY 2021 - 2022	02.23.21	02.26.21		
Implement City Budget Calendar for FY 2021 - 2022	03.01.21	05.28.21		
Prepare the approved FY22 City Budget for loading to the	06.15.21	06.18.21		
City's accounting administrative system (MUNIS)				
Review & verify the loaded approved FY22 City Budget to	06.21.21	06.25.21		
the City's accounting administrative system (MUNIS)	1.5.5			
Confirm & verify City departments having access to their	06.28.21	06.30.21		
loaded approved FY22 City Budget to the City's accounting	UUIZUIZI	-0.00.22		
administrative system (MUNIS)				
Finance Department avenueing DBAET EV 2021 2022 Financial Diam	07.15.21	09.30.21		
Finance Department preparing DRAFT FY 2021-2022 Financial Plan (i.e. City budgetary document)	07.15.21	09.30.21		
(a) anabasari sabasari				
				9

Michael Terry

From: John M. Altman

Sent: Monday, November 16, 2020 4:58 PM

To: City Manager's Staff; CONSTITUT. OFFICERS; Sandra R. Robinson

Cc: Michael Terry; Ramonda Carroll; Debbie Pershing

Subject: FY 2022 Budget Requests

Attachments: FY2022 Budget Implementation Plan.pdf

Importance: High

Good afternoon,

As you know one of our goals has been to return to our previous practice of initiating the next fiscal year budget process no later than the 2nd quarter of the current budget year. The attached FY 2021-2022 Operating Budget Implementation Plan outlines the City's steps toward the best practice of starting the new budget development process earlier.

You will receive from Ms. Pershing an "Alpha" FY 2022 Budget template and other related information to be completed and returned to the City Manager's Office. You will be required to enter the budget data into MUNIS once we have completed the FY18 CAFR. I apologize for the redundancy, but we need to begin the process of preparing the FY22 Operating Budget.

Your attention and cooperation are appreciated. If you have any questions, please do not hesitate to contact me.

Thank you,



March Altman

City Manager City of Hopewell 300 N. Main Street Hopewell, VA 23860

(804) 541-2243 (804) 541-2248 fax maltman@hopewellva.gov

"Children are the world's most valuable resource and its best hope for the future." – John F. Kennedy

"Times and conditions change so rapidly that we must keep our aim focused constantly on the FUTURE." - Walt Disney

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City Manager's FY 2021-2022 **Operating Budget Implementation Plan**

FY 2021-2022 (FY 2022) Operating and Capital Budget Implementation Plan Phases 1 thru 5 are as follows:

- 1. Alpha FY 2022 Budget
- 2. Preliminary FY 2022 Budget
- 3. Draft FY 2022 Budget
- 4. Proposed FY 2022 Budget
- 5. Adopted FY 2022 Budget

Phase Description:

Alpha FY 2022 Budget

Constitutional Officers and Department Directors are to provide an initial budget request for FY 2022 based on the baseline budget equal to the amount of the department adopted budget for FY 2021. Expenditures exceeding the baseline require an explanation and justification in the department's submission.

Preliminary FY 2022 Budget

Upon the completion and submission of the Alpha FY 2022 budget by departments, a preliminary budget will be compiled by the Finance Department and forwarded to the City Manager to review and meet with departments for discussion.

Draft FY 2022 Budget

Concluding the preliminary budget meetings and discussions by departments with the City Manager, Constitutional Officers and Department Directors will be asked to submit through Munis a formal budget request for FY 2022 based on the baseline budget equal to the amount of the department adopted budget for FY 2021. Expenditures exceeding the baseline require an explanation and justification in the department's submission.

Proposed FY 2022 Budget

Information submitted by Departments as requested under the Draft FY 2022 Phase will be compiled by the Finance Department and forwarded to the City Manager. The City Manager will review and frame a FY 2022 proposed budget for City Council's consideration.

Adopted FY 2022 Budget

Concluding the City Manager's presentation of the Proposed FY 2022 Budget to City Council, several work sessions will be conducted. At the conclusion of the work session(s) cycle it is anticipated City Council and the City Manager will agree on a FY 2022 Budget. The adoption of the FY 2022 Budget by City Council will be the confirmation of the agreement that the FY 2022 Budget provides adequate funding which will enable the City Departments to fulfill their mission in rendering of service to the citizens of Hopewell, Virginia

City of Hopewell, VA Finance Department Turnover Assessment Implementation Plan Progress Report 07.01.2020 to 12.31.2020

Internal Reporting

- Reporting for the period of <u>01.03.2018 11.30.2018</u> was deferred due to priority action given to External Reporting and Budget Development FY19 Implementation Plan
- Reporting for the period of <u>12.31.2018 12.31.2020</u> will be limited in scope due to priority action given to External Reporting, Budget Development FY20 & FY21 Implementation Plan Close-out and Budget Development FY22 Implementation Plan

	City Manager's Report on Transfers 07.01.2020 to 12.31.2020				
Activity	Account	Fund			
Date	Description	Туре	From	То	Comment(s)
7/1-31/2020	City Manager Transfers for Reporting Period-None				
8/17/2020	Contingency	General Fund	\$ 15,200		Transfer for New Rental Space
	Voter Registrer	General Fund		\$ 15,200	
8/31/2020	Contingency	General Fund	\$ 7,500	,	Transfer for Renovation of New Office Space
	Voter Registrar	General Fund		\$ 7,500	
9/1-30/2020	City Manager Transfers for Reporting Period-None		<u> </u>		
10/1-31/2020	City Manager Transfers for Reporting Period-None				
11/1-30/2020	City Manager Transfers for Reporting Period-None				
12/1-31/2020	City Manager Transfers for Reporting Period-None				
		 	1		

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DATE: January 14, 2021

TO: The Honorable City Council

FROM: Jennifer Sears, Director of Human Resources

SUBJECT: Personnel Change Report

APPOINTMENTS:

NAME	DEPARTMENT	POSITION	DATE
YOUNG, DAWN	COMMON ATTY	ASST COMM ATTY I	01/04/2021

SUSPENSIONS: 0

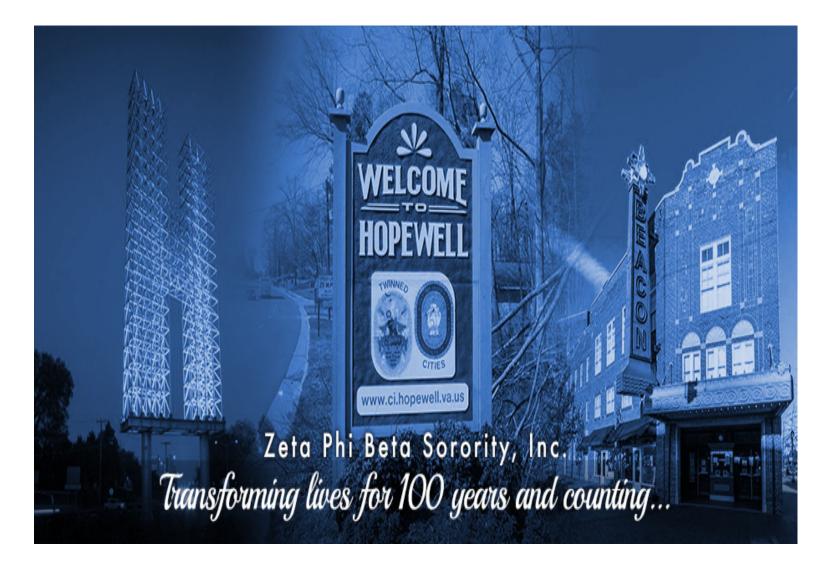
(Other information excluded under Va. Code § 2.2-3705.1(1) as personnel information concerning identifiable individuals)

REMOVALS:

NAME	DEPARTMENT	POSITION	DATE
BRAGG, HERBERT H	CITY MANAGER	DIR INGOVT PUB AFFAIRS	01/01/2021
INTRAVIA JR, PAUL S	FRAVIA JR, PAUL S POLICE		01/01/2021
YOUNG , BRUCE L	PWS GARAGE	AUTO SUPERINTEND	01/01/2021
SHARBER, DONNA	SOCIAL SERVICES	BEN PROG SUPV	01/01/2021
MCCURRY , ANTHONY C POLICE		POLICE OFFICER I	01/05/2021
GOBLE , NATHANIAL A	FIRE	FIREFIGHTER / ALS	01/06/2021

CC: March Altman, City Manager
Charles Dane, Assistant City Manager
Debbie Pershing, Administrative Services Manager
Vanessa Williams, Accounting Tech
Michael Terry, Finance Director
Dipo Muritala, Assistant Finance Director

Concetta Manker, IT Director Jay Rezin, IT Arlethia Dearing, Customer Service Mgr. Kim Hunter, Payroll



Phi Gamma Zeta (PGZ) Chapter Hopewell, VA



Overview

- I. Our Sorority History
- II. National Programs
- III. Our Chapter History
- IV. Community Service Programs
- V. Scholarships
- VI. We're in the Community and Ready to Serve!
- VII. Social Media and Website
- VIII. Contact Us



I. Sorority History

Zeta Phi Beta Sorority, Incorporated is an international, historically African American Greek Letter Sorority that was founded on the campus of Howard University (Washington, DC) on January 16, 1920 by five highly principled women who are affectionately known as the Five Pearls.

Chapters & Membership Founding Principles

800+ chapters in US, Africa, Asia, Europe, and the Caribbean

125,000+ members and growing

Scholarship

Service

Sisterhood

Finer Womanhood



II. National Programs

- Elder Care Initiative
- Stork's Nest
- Zeta Prematurity Awareness Program (ZPAP)
- Adopt-A-School
- Zetas Helping Other People Excel (Z-HOPE)
- Zeta National Educational Foundation (Z-NEF)
- GET ENGAGEDTM
- ZETAS Have Hearts



III. Chapter History



Phi Gamma Zeta Chapter

was chartered on March 12, 2007 and is home to a diverse group of dynamic, energetic, college-educated and professional women who serve the Hopewell/Fort Lee/Prince George communities.



IV. Community Service Programs

PGZ participates in the service programs and initiatives below:

Adopt-A-Spot

• PGZ beautifies Winston Churchill Drive from the intersection of Route 156 to 6th Avenue.

March of Dimes – March for Babies Sponsor

• Since 1987, Zeta Phi Beta Sorority, Inc. has served as a national partner with the <u>March of Dimes</u>. The March of Dimes' mission is to work together through research and community initiatives for stronger, healthier babies. PGZ participates annually in the Richmond March for Babies walk, raising funds to benefit the March of Dimes. **Join our team**: http://bit.ly/zpbpgzm4b



IV. Community Service Programs, continued

Community/National Outreach

- Carter G. Woodson Middle School
 - Feminine Products Donation
 - Cold and Flu Closet
 - Thanksgiving and Christmas Baskets
 - Woodson Elf (adopt a student for Christmas)
- Hopewell Food Bank
- Underwear Drive The James House
- Veterans' Blanket Drive
- Elder Care Initiatives
- Wigs for Awareness American Cancer Society
- Women Veterans Rock
- Premature Awareness
- Sexual Assault and Domestic Violence Awareness



V. Scholarship

Phi Gamma Zeta

Is now Accepting Scholarship Applications



Phi Gamma Zeta sponsors the Tiffanie Marie Dixon Memorial Scholarship (current award value is \$1,050). Female 'college bound' Hopewell residents who meet the criteria are eligible for the scholarship. Scholarship information is located on our website.

The Zeta National Educational Foundation (Z-NEF) provides online 24 hour portal access to 15 scholarships with various award values. Students accessing the portal will be guided through the application process and intuitively matched (via a matching tool) with a scholarship(s) which best fits each applicant.

Donations (501(c)(3)) are tax-deductible.











VII. Social Media and Website

Facebook – www.facebook.phigammazeta

Instagram – www.instagram.com/zetaphibetapgz

Twitter – www.twitter.com/zetaphibetapgz

Website: www.PhiGammaZeta.com



VIII. How May We Be of Service to You?

Contact us....

Phi Gamma Zeta Chapter P.O. Box 1419 Hopewell, VA 23860 Email: zphib.pgz@gmail.com







ANNUAL REPORT TO HOPEWELL CITY COUNCIL



HOPEWELL DOWNTOWN PARTNERSHIP (HDP)

MISSION: We are a grassroots, 501(c)3 nonprofit dedicated to building a healthy, vibrant and prosperous central downtown district for the Hopewell community.

In 2007, a group of citizens gathered together over a shared concern for the future of Downtown Hopewell which is a designated National Historic District. In 2011, we hired an Executive Director and became an accredited program of the National Main Street Center. For over a decade, we have worked in partnership with the City of Hopewell to sustain and develop Downtown as the heart of our community.

As a Main Street America™ Accredited program, HDP is a recognized leading program among the national network of more than 1,200 neighborhoods and communities who share both a commitment to creating high-quality places and to building strong communities through preservation-based economic development. All Main Street America™ Accredited programs meet a set of National Accreditation Standards of Performance as outlined by the National Main Street Center.

Our objectives are modelled after the Main Street Four Point Approach which includes the following components:

- Economic Vitality
- Design
- Promotion
- Organization





BOARD OF DIRECTORS

Rita Joyner - President

Meredith Dean - VP

Betty Ware - Secretary

Kathy Ash

Crystal Benjamin

Janice Butterworth

Mary Calos

Mary French Elder

Patrice Gilliam

Virginia Gum

Christina Luman-Bailey

Brian Manning

Michael Moore

Rebecca Redling

PAGE01

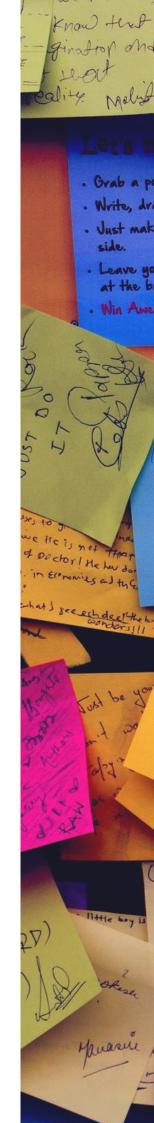
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Economic Vitality

100% Retention Rate Downtown

- Hopewell did not lose a single "brick and mortar" business in its Downtown Historic District as a result of COVID-19.
- We disbursed \$20,000 in COVID relief funds to 11 small businesses operating in downtown. HDP sourced these "Downtown Assistance Grants" with funds from Virginia Main Street in addition to its own funds. We also drafted numerous letters of support for businesses applying to other COVID-19 relief opportunities.
- In lieu of holding an in-person Merchant's Mixer in November, HDP sent out surveys to the major brick-andmortar businesses operating in Downtown. HDP staff and Board Members reviewed these survey responses in December to ensure that programming for 2021 will be both informed and proactive.
- HDP was a key player in facilitating the reopening of Guncotton Coffee and Art Gallery which has huge economic potential for downtown. We liaised meetings between CAPUP and two local business owners and look forward to seeing this communal anchor back up and running in early 2021.
- We co-designed the "Small Business Marketing Program" with the City of Hopewell's Economic Development team. Using funding provided by the CARES Act, the program is providing local brick-and-mortar business owners with access to free marketing assistance. 27 businesses are currently participating in the program. 11 of these businesses are located in Downtown Hopewell. This pilot program will help business owners to better reach their individual goals.

<u>DID YOU KNOW?</u> The Economic Development Authority invited our Director to serve on their Proposal Review Committee for the old Luck's Barbershop building (246 E Broadway).





Design

(5) Creative Projects Implemented

- With generous funding from CultureWorks, we were able to award mini-grants to (5) creative projects aimed atanimating spaces in Downtown Hopewell and promoting CultureWorks' commitment to cultural equity by engaging underrepresented audiences in Hopewell's arts and culture and/or highlighting and promoting the art and culture of a particular community underrepresented in the region. Like CultureWorks, we believe that "thriving arts and culture are vital to community health and success". Congratulations to the grantees: David Bartlett, Emily DeCarlo, Savannah Helmer, Daniel Jones (photo featured at right), Eliza Lamb and Tom McCormack. These projects represent the diverse mediums of dance, spoken word, photography, visual art, screen printing and bluegrass music. The majority of these projects have already been implemented or are being showcased in Downtown.
- HDP is in the exploratory phases of spearheading the consolidation of all existing landscape and streetscape plans for downtown and the drafting of an updated plan in partnership with Land Planning and Design Associates (LPDA). The area enclosed by Randolph Rd., E Poythress, E City Point Rd. and Hopewell St. initially inspired this effort as many business owners in this area have asked for additional support. The City's Senior Planner joined us for the LPDA site visit. We forwarded a proposal from LPDA to the City Manager and the Director of Development for review.

DID YOU KNOW?

Several HDP Board Members and staff serve or volunteer on the City's Downtown Design Review Committee (DDRC) which reviews projects related to exterior changes to properties that are individually designated landmarks or within the City's Downtown Historic District. When considering whether to recommend approval or disapproval of an application, the DDRC is guided by the Secretary of the Interior's Standards for Rehabilitation, the City of Hopewell's Development Code, and any additional design guidelines adopted by City Council.

PAGE03

03

Promotion & Events

Making Downtown a Destination

- We received a small grant from the Virginia Tourism Corporation (VTC) to officially brand Route 5 and Route 10 as the "5 & Dime", a collaborative network and road trip. The goal of this project is to bolster Downtown Hopewell's reputation as a tourist destination, to strengthen regional relationships and to bring more attention (and foot traffic) to the unique assets and communities along Route 10 by building an active network and cross-promoting with highly regarded and popular destinations along Route 5. Our primary partner for launching this initiative is the H-PG Chamber and Visitor's Center.
- HDP coordinated and operated the Hopewell Farmers Market from August to November. Our SNAP/EBT eligible market grew to nearly 20 vendors prior to the end of the season and gave folks something to look forward to every week. We met our goals of encouraging foot-traffic in Downtown, providing a safe, open-air and family-friendly event, connecting our community to fresh produce and supporting local farmers, vendors and musicians who are vital to our regional economic ecosystem. We plan to seek grant funds to hire a Market Manager in 2021 and to continue to grow the market.
- We partnered with the H-PG Chamber of Commerce to film and produce (5) videos in honor of "Shop Small Saturday".
 We featured a range of businesses operating in Downtown and highlighted establishments with extensive retail or COVIDsafe options such as drive-thrus and patios. All videos were shared widely on social media to encourage patrons to #ShopSmall throughout the entire holiday season.

DID YOU KNOW?

We sponsored Downtown Pups' inaugural "Fall Fur Fest" by obtaining an ABC License and selling beer which enabled patrons to consume beverages within the designated event area. We partnered with Paddy's Pub on this effort and donated all tips received to the Pub.





Organization

Planning for the Future

- We completed a Strategic Planning Process (albeit virtually!) under the expertise of Matt Wagner, Vice President of Revitalization Programs for the National Main Street Center. Our entire Board and staff engaged in this process over a period of three weeks in late October and early November. Some of our goals for upcoming years include: diversifying revenue streams, developing special fundraising tools for downtown, planning promotional activities that encourage and highlight diverse participation, beautification of downtown, building and alleyway improvements, entrepreneurial programming, merchant and property owner cohesion, and accentuating the waterfront as our greatest natural asset.
- HDP met with City Staff on a bi-weekly basis to discuss current projects, upcoming plans and ideas with the shared goal of uplifting and strengthening Downtown Hopewell. We found these meetings extremely productive and appreciate this close collaboration with the City of Hopewell.
- If 2020 taught us anything, it's to take chances, to be creative, and to keep going even when things are far beyond your control. While it was a difficult year to recruit new volunteers, our Board and staff doubled-down and chose to be extremely present and hands-on in Downtown despite the pandemic. We are thankful for all of the organizations and businesses who were right there beside us!

DID YOU KNOW?

The Virginia Main Street (VMS) program is coordinated by the Department of Housing and Community Development. HDP is fortunate to receive technical support from VMS and access to a wide range of funding opportunities that can help maintain momentum for the on-going revitalization efforts in downtown Hopewell.













204 N Main Street, Ste 230 Hopewell, VA 23860

www.hopewelldowntown.com (804) 571-1068

UB-1



CITY OF HOPEWELL CITY COUNCIL ACTION FORM

Strategic Operating Plan Vision Theme:	Order of Business:	Action:
Civic Engagement	Consent Agenda	☐Approve and File
Culture & Recreation	☐Public Hearing	☐ Take Appropriate Action
⊠Economic Development	Presentation-Boards/Commissions	Receive & File (no motion required)
Education	☐ Unfinished Business	☐ Approve Ordinance 1 st Reading
Housing	Citizen/Councilor Request	☐Approve Ordinance 2 nd Reading
Safe & Healthy Environment	Regular Business	Set a Public Hearing
None (Does not apply)	Reports of Council Committees	Approve on Emergency Measure

COUNCIL AGENDA ITEM TITLE: Colonial Corner Demolition - Debris Removal

ISSUE: Approval of funding to remove the debris from the property once the demolition of the structure is complete.

RECOMMENDATION: Approve \$55,000 of funding from the Unassigned Fund Balance and authorize City Manager to execute the contract

TIMING: Staff Requests action at the January 26, 2021 meeting

BACKGROUND: The Building Official has deemed the property at 4100 Oaklawn Blvd. (the former Colonial Corner Shopping Center) unsafe and an immediate danger, and has recommended the demolition of the building in accordance with the City's Spot Blight Ordinance and Section 118 of the Statewide Uniform Building Code. Notice was provided to the property owner to demolish the structure. The owner of the property did not comply with the notice and therefore the Building Official is permitted to cause the unsafe structure to the demolished. City Council approved the demolition of the building at its August 20, 2019 meeting. The City has taken proactive measures to secure the building at its own cost in August 2020, however the building is still being accessed by squatters/trespassers, to include children. City Council approved \$39,700 from the Unassigned Fund Balance at the January 12, 2021 meeting to proceed with the asbestos abatement.

ENCLOSED DOCUMENTS:

Quote for Debris Removal from B&T Excavating

SUMMARY: Y N

□ □ Councilor Debbie Randolph, Ward #1
□ □ Councilor Arlene Holloway, Ward #2

□ □ Vice Mayor John B. Partin, Ward #3
□ □ Councilor Jasmine Gore, Ward #4

Councilor Janice Denton, Ward #5
 Councilor Brenda Pelham, Ward #6

□ □ Mayor Patience Bennett, Ward #7

STAFF:

Todd Hawkes, Building Official Donald Hunter, Fire Chief Tevya Griffin, Director Department of Development

	FOR IN MEETING USE ONLY			
MOTION:				
D II G II				

Roll Call

SUMMARY: Y N

]		Councilor Debbie Randolph, Ward #1
]		Councilor Arlene Holloway, Ward #2
1	П	Vice Mayor John B. Partin, Ward #3

□ □ Councilor Jasmine Gore, Ward #4

Y N

Councilor Janice Denton, Ward #5
 Councilor Brenda Pelham, Ward #6
 Mayor Patience Bennett, Ward #7



John M. Altman, Jr. City Manager

maltman@hopewellva.gov p: (804) 541-2243 f: (804) 541-2248

300 North Main Street Suite 216 Hopewell, VA 23860

www.hopewellva.gov

MEMORANDUM

To: The Honorable Mayor Bennett and City Council

cc: Charles E. Dane, Assistant City Manager

Tevya W. Griffin, Director of Development

From: John M. Altman, Jr., City Manager

Date: January 22, 2021

Re: Colonial Corner Shopping Center - Demolition/Debris Removal

The Building Official has deemed the property at 4100 Oaklawn Blvd. (the former Colonial Corner Shopping Center) unsafe and an immediate danger, and has recommended the demolition of the building in accordance with the City's Spot Blight Ordinance. Section 118 of the Virginia Construction Code, which part of the Uniform Statewide Building Code, provides the Building Official with the authority to cause the repair or demolish of unsafe buildings or structures. City Council approved the demolition of the building at its August 20, 2019 meeting. The City has taken proactive measures to secure the building, however the building is still being accessed by squatters/trespassers, to include children.

With the Building Official's determination that the building is unsafe and presents a danger, City staff directed to proceed to solicit cost estimates for the asbestos abatement and debris removal to prepare the building for the controlled burn by the Hopewell Fire Department and to clear the site once the burn is completed. Staff moved forward under the emergency procurement provision of the Virginia Public Procurement Act.

Staff solicited bids for the asbestos abatement and debris removal. The low quote for the asbestos abatement was \$39,700, which is within the City's Small Purchase Policy. The quotes for the debris removal were \$60,000, \$179,760, and \$208,640. After providing City Council with an update on the project at the December 2020 meeting, the City Manager requested that staff contact the contractors to verify the cost estimates prior to presenting the information to City Council in January. The debris removal contractor reduced the low bid of \$60,000 to \$55,000 (see attached cost estimate dated December 16, 2020). Unfortunately, the old cost estimate was put in the January 12, 2021 City Council agenda packet. I apologize for confusion.

City Council approved \$39,700 from the Unassigned Fund Balance at the January 12, 2021 meeting to proceed with the asbestos abatement. Staff is requesting City Council to appropriate \$55,000 from the Unassigned Fund Balance to fund the debris removal portion of the Colonial Corner Demolition project, and authorize the City Manager to execute the contract.

If you have any questions, please do not hesitate to contact me.

B&T Excavating 13701 Vance Drive

Chester, VA 23836

Special Parks	100	r		en e
	骨目	#144		te
	E E	H B B	a a	R E
	-			-

Date	Estimate #
12/16/2020	366

Name / Address	
City Of Hopewell	

Project Colonial Comer

Description	Qty	Rate	Total
Demo building after fire department has burned up, separate burned material from concrete and steel. Pile concrete in one pile and steel in another. Hauling off of un burned material will be done by the load. This is an un know due to how much will not be burned up.	1	55,000.00	55,000.00
		Total	\$55,000.00

R-1



CITY OF HOPEWELL CITY COUNCIL ACTION FORM

Strategic Operating Plan Vision Theme:	Order of Business:	Action:
Civic Engagement	Consent Agenda	
Culture & Recreation	☐Public Hearing	☐ Take Appropriate Action
Economic Development	Presentation-Boards/Commissions	Receive & File (no motion required)
☐ Education	Unfinished Business	☐ Approve Ordinance 1 st Reading
Housing	Citizen/Councilor Request	☐ Approve Ordinance 2 nd Reading
Safe & Healthy Environment		Set a Public Hearing
None (Does not apply)	Reports of Council Committees	Approve on Emergency Measure

COUNCIL AGENDA ITEM TITLE: CARES Coronavirus Relief Funds – Expenditure Update

ISSUE: Update of the CARES Act Coronavirus Relief Funds Expenditures

RECOMMENDATION: Staff recommends City Council receive the report and provide

comment.

TIMING: No action is required.

BACKGROUND: Congress passed and the President signed the Coronavirus Aid, Relief, and Economic Security Act (CARES) of 2020, which provides funding for programs that address the COVID-19 pandemic. One of the components of the CARES Act is \$150 billion in assistance to state, local, territorial, and tribal governments to address the direct impacts of COVID-19 through the establishment of the Coronavirus Relief Fund (CRF). The Commonwealth of Virginia received approximately \$3.1 billion from the CRF to be used for qualifying expenses of state and local governments (within populations greater than 500,000). Governor Northam, recognizing the impact of COVID-19 on all local governments, has determined to distribute funds to counties and cities based on a proportion of a locality's population as a percentage of the statewide population. At the May 26, 2020 City Council meeting, Council authorized the receipt of \$1,965,568 in CRF funds from the Commonwealth of Virginia to address the impact of COVID-19 on the City. At the August 18, 2020 City Council meeting, Council authorized the receipt of the 2nd round of \$1,965,568 in CRF funds for a total of \$3,931,136 in CRF funds. The funds were required to be expended by December 30, 2020, but in approving the Coronavirus Relief bill in December Congress extended the deadline for expenditures to December 31, 2021.

SUMMARY:

N

Councilor Debbie Randolph, Ward #1 Councilor Arlene Holloway, Ward #2

Vice-Mayor John B. Partin, Ward #3 Councilor Jasmine Gore, Ward #4

Councilor Janice Denton, Ward #5

Councilor Brenda Pelham, Ward #6

Mayor Patience Bennett, Ward #7

ENCLOSED DOCUMENTS:

Proposed CARES Coronavirus Relief Fund Spending Plan

STAFF:

John M. Altman, Jr., City Manager Michael Terry, Director of Finance Benjamin Ruppert, Emergency Management Coordinator

	FOR IN MEETING USE ONLY			
MOTION:	·			
Roll Call				

SUMMARY:

Y N

Councilor Debbie Randolph, Ward #1

Councilor Arlene Holloway, Ward #2

Vice-Mayor John B. Partin, Ward #3

Councilor Jasmine Gore, Ward #4

Y

Councilor Janice Denton, Ward #5

Councilor Brenda Pelham, Ward #6

Mayor Patience Bennett, Ward #7

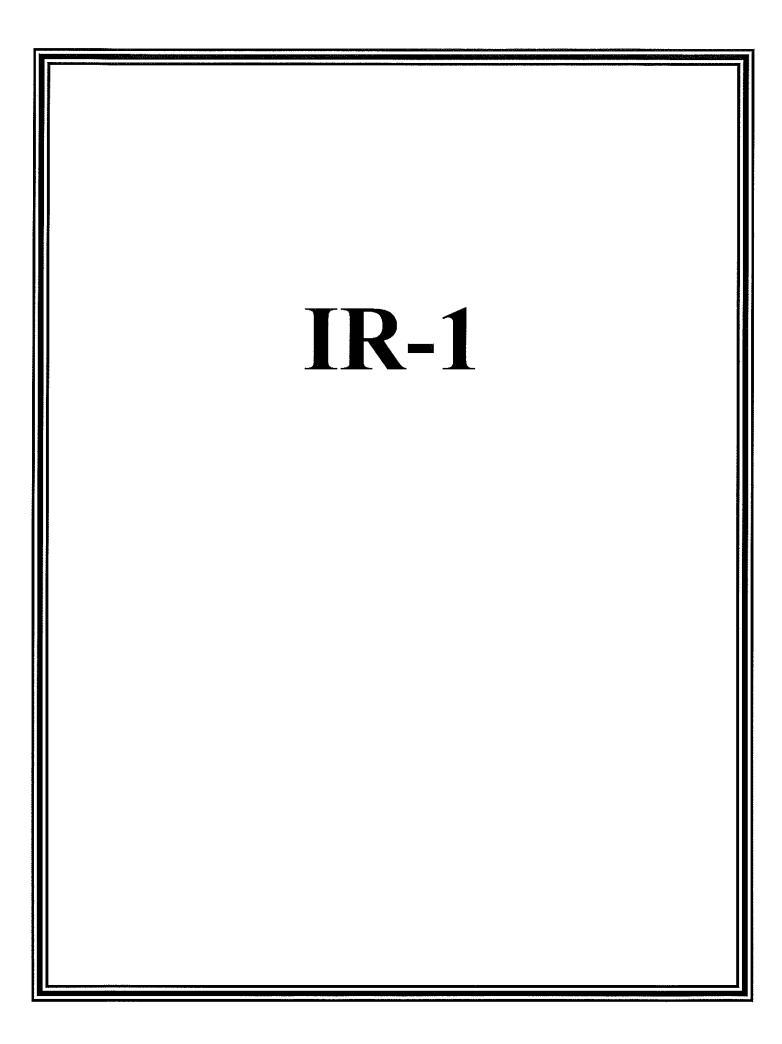


DURABLE EQUIPMENT PURCHASED WITH CARES ACT CORNOAVIRUS RELIEF FUNDS

<u>#</u>	ITEM DESCRIPTION	ITEM COST
1	AIR SCRUBBER - CITY HALL	\$16,200.00
2	AIR SCRUBBER - COURT HOUSE	\$9,900.00
3	AIR SCRUBBER - FIRE STATION 1	\$2,700.00
4	AIR SCRUBBER - FIRE STATION 2	\$900.00
5	AIR SCRUBBER - HHS/FOR SHELTER OPERATIONS	\$17,602.00
6	AIR SCRUBBER - POLICE	\$18,000.00
7	AIR SCRUBBERS - SOCIAL SERVICES	\$12,600.00
8	AIR SCRUBBERS - BEACON	\$21,600.00
9	AIR SCRUBBERS - WATER RENEWAL	\$23,400.00
10	AIR SCRUBBER - VISITOR CENTER	\$900.00
11	CAMERAS FOR CITY HALL - CAMERAS	\$34,604.60
12	CAMERAS FOR CITY HALL - SUPPORTING EQUIPMENT	\$8,236.84
13	CARES OFFICE - INTERNET ACCESS POINTS	\$1,815.02
14	CARES OFFICE - PRINTER	\$749.00
15	CARES OFFICE - DESKS/CHAIRS ETC.	\$5,782.64
16	CARES OFFICE - HVAC	\$6,200.00
17	CENTRALIZED REC MANAGEMENT SOFTWARE	\$25,359.00
18	CITY HALL DIGITAL DISPLAYS	\$15,047.37
19	CRISIS MGMT SOFTWARE UPGRADE FOR PPE DISTRIBUTION	
	TRACKING	\$1,936.00
20	DOWNTOWN WIFI PROJECT	\$402,276.00
21	ELECTRICAL PANELS FOR TESTING SITE	\$1,266.86
22	EOC EXPANSION DISPLAYS/MIC/CAMERAS/MISC HARWARE/ETC.	
		\$72,401.53
23	EOC EXPANSION SETUP TABLES AND CHAIRS	\$8,798.64
24	EOC EXPANSION - COMPUTERS FOR DISPLAYS	\$5,683.96
25	EOC EXPANSION - LAPTOP COMPUTERS	\$13,526.38
26	EXECUTIME SOFTWARE TO SUPPORT TELEWORK	\$92,649.00
27	FIRE DEPARTMENT ONLINE TRAINING SOFTWARE	\$5,386.00
28	FORD F350 PRIME MOVER TO PULL GENERATOR	\$49,038.00
29	IPADS FOR TRACKING PPE DISTRIBUTION	\$2,065.20

30	KEYLESS ENTRY/VIDEO ENTRY-SOCIAL SERVICES	\$3,424.69
31	LIGHT TOWERS FOR PPE DISTRIBUTION/TESTING/ VACCINATION	
		\$32,025.00
32	OUTDOOR CLASSROOMS	\$156,516.00
33	PHONE SYSTEM WORKGROUP LICENSES FOR COVID-19	
	ANSWERING LINE	\$4,581.00
34	PICNIC TABLES/OUTDOOR CLASSROOM	\$3,782.00
35	PORTABLE ELECTRONIC MESSAGE BOARD FOR	
	TESTING/VACCINATION	\$7,663.60
36	PROJECTOR FOR IN-PERSON TRAINING IN LARGER VENUES	\$2,848.94
37	RADIOS FOR LOGISTICS OPERATIONS	\$6,686.34
38	ROADSIDE MESSAGE BOARD FOR PPE	
	DISTRIBUTION/VACCINATION	\$18,511.70
39	SERVERS FOR EXECUTIME SOFTWARE	\$16,585.59
40	SHERIFF PRISONER TRANSPORT VAN	\$62,912.97
41	SNEEZE GUARDS - COURT HOUSE	\$1,045.00
42	SNEEZE GUARDS - COMMUNITY CENTER	\$2,612.64
43	SNEEZE GUARDS - VOTER REGISTRATION/CITY MANAGER'S	
	OFFICE	\$1,620.00
44	SNEEZE GUARDS - DMV	\$615.00
45	SNEEZE GUARDS - LIBRARY	\$2,264.69
46	SNEEZE GUARDS - CARES OFFICE	\$1,100.00
47	SNEEZE GUARDS - DEVELOPMENT	\$2,175.00
48	SNEEZE GUARDS - PUBLIC WORKS	\$513.92
49	SNEEZE GUARDS - VISITOR CENTER	\$1,635.00
50	TEMPERATURE SCANNER LAPTOPS	\$40,635.61
51	TEMPERATURE SCANNERS (14)	\$30,757.65
52	TEMPERATURE SCANNERS (5)	\$11,026.50
53	TESTING SITE FOLDING CHAIRS/TABLES	\$423.53
54	TRAILERED STANDBY GENERATOR FOR SHELTERING	
	OPERATIONS	\$253,475.00
55	TRUCK COVER FOR TRANSPORT TESTING EQUIPMENT/SUPPLIES	
		\$1,150.00
56	WIPEABLE CHAIRS-VOTER REGISTRATION	\$2,755.80

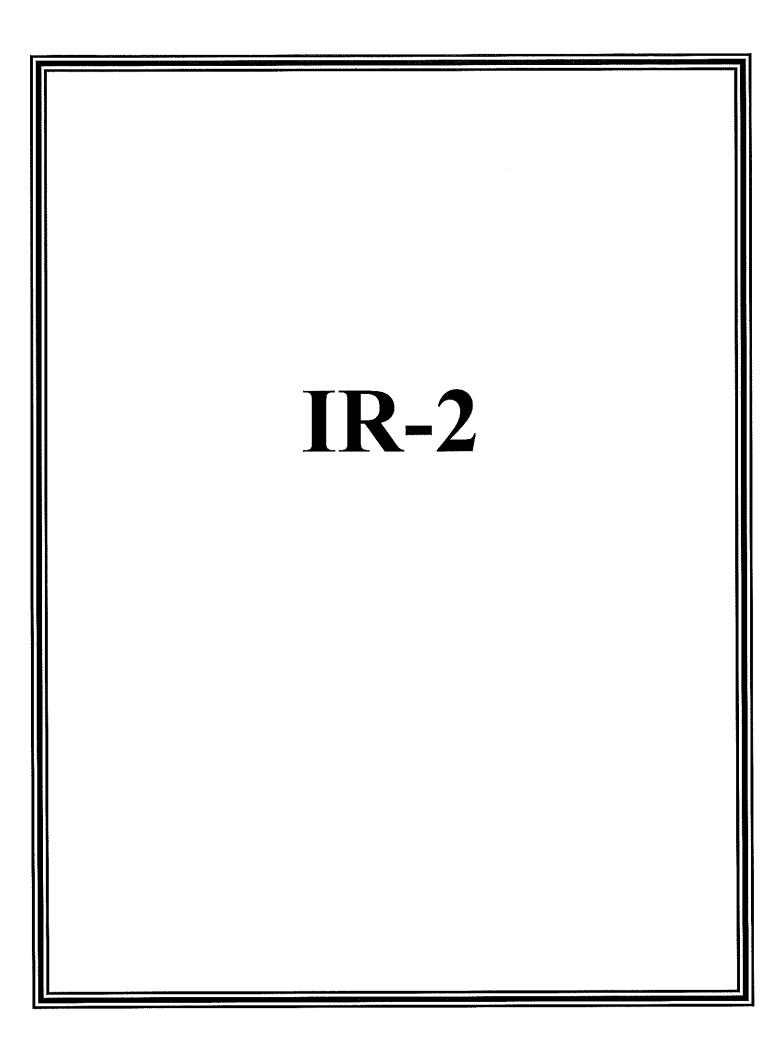
Total Expenditure \$1,545,967.21





CITY OF HOPEWELL CITY COUNCIL ACTION FORM

Strategic Operating Plan Vision Theme: Civic Engagement Culture & Recreation Economic Development Education Housing Safe & Healthy Environment None (Does not apply)	Order of Business: Consent Agenda Public Hearing Presentation-Boards Unfinished Busines Citizen/Councilor F Regular Business Reports of Council	ss Request	Action: Approve and File Take Appropriate Action Receive & File (no motion required) Approve Ordinance 1st Reading Approve Ordinance 2nd Reading Set a Public Hearing Approve on Emergency Measure
COUNCIL AGENDA ITEM T			
RECOMMENDATION: Prior a vote from City Council to app previously completed. The Citie that influence life expectancy and create a pilot program that will element the Hopewell One Stop Center policy/resource changes.	presentations and age rove/deny implement es of Opportunity Gra d quality of life of Ho establish Neighborhoo	ing the Cities ant addresses opewell reside and Councils to	s of Opportunity Grant work social and economic factors ents. The grant project would o address resident needs, a 1
TIMING: Immediate			
BACKGROUND: NONE			
ENCLOSED DOCUMENTS:			
 NONE 			
COUNCIL: Mayor Gore			
MOTION:	OR IN MEETING U	SE ONLY	
Roll Call			
SUMMARY: Y N Councilor Debbie Randolph, Ward #1 Councilor Arlene Holloway, Ward #2 Councilor John B. Partin, Ward #3 Mayor Jasmine Gore, Ward #4	Y	 Councilor B 	anice Denton, Ward #5 Brenda Pelham, Ward #6 r Patience Bennett, Ward #7





CITY OF HOPEWELL CITY COUNCIL ACTION FORM

The state of the s		
Strategic Operating Plan Vision Theme: Civic Engagement Culture & Recreation Economic Development Education Housing Safe & Healthy Environment None (Does not apply)	Order of Business: Consent Agenda Public Hearing Presentation-Boards/Commissions Unfinished Business Citizen/Councilor Request Regular Business Reports of Council Committees	Action: Approve and File Take Appropriate Action Receive & File (no motion required) Approve Ordinance 1st Reading Approve Ordinance 2nd Reading Set a Public Hearing Approve on Emergency Measure
RECOMMENDATION: City Operations Plan and direct the C to City Council. That informatio submit a Charter change request t by members of City Council to these positon as a member of Cit of City Council. This means th oversight power. In addition, the	ITLE: Meeting Schedule/Submission - E Council set a Work Session Meeting Ity Manager to provide the City's on is due routinely the first week of the ochange the selection of Mayor/Vielection from Hopewell residents. The y Council with equal legislative post they Mayor will still NOT have position will not have veto power/Chairman and will not eligible for the selection of Mayor will still the selection will not eligible for the selection of Mayor will not eligible for the selection will not eligible for the selection will not eligible for the selection of Mayor will not eligible for the selection	ng to revise the Emergency Continuity Operations Plan December. I would like to be Mayor from appointment This request will also keep wer as the other 6 members we policy, budget or direct r. Instead, the position will

I would like to hold a citizen public hearing to gauge community feedback on the matter.

positon to be adjusted by a majority of City Council (4:3) due to personal/political influences.]

TIMING: Immediate

BACKGROUND: NONE

ENCLOSED DOCUMENTS:

NONE

COUNCIL: Mayor Gore

FOR IN MEETING USE ONLY

Councilor Janice Denton, Ward #5

Councilor Brenda Pelham, Ward #6

Vice Mayor Patience Bennett, Ward #7

SUMMARY: Y N Y Councilor Debbie Randolph, Ward #1 Councilor Arlene Holloway, Ward #2 Councilor John B. Partin, Ward #3 Mayor Jasmine Gore, Ward #4

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MOTION:			
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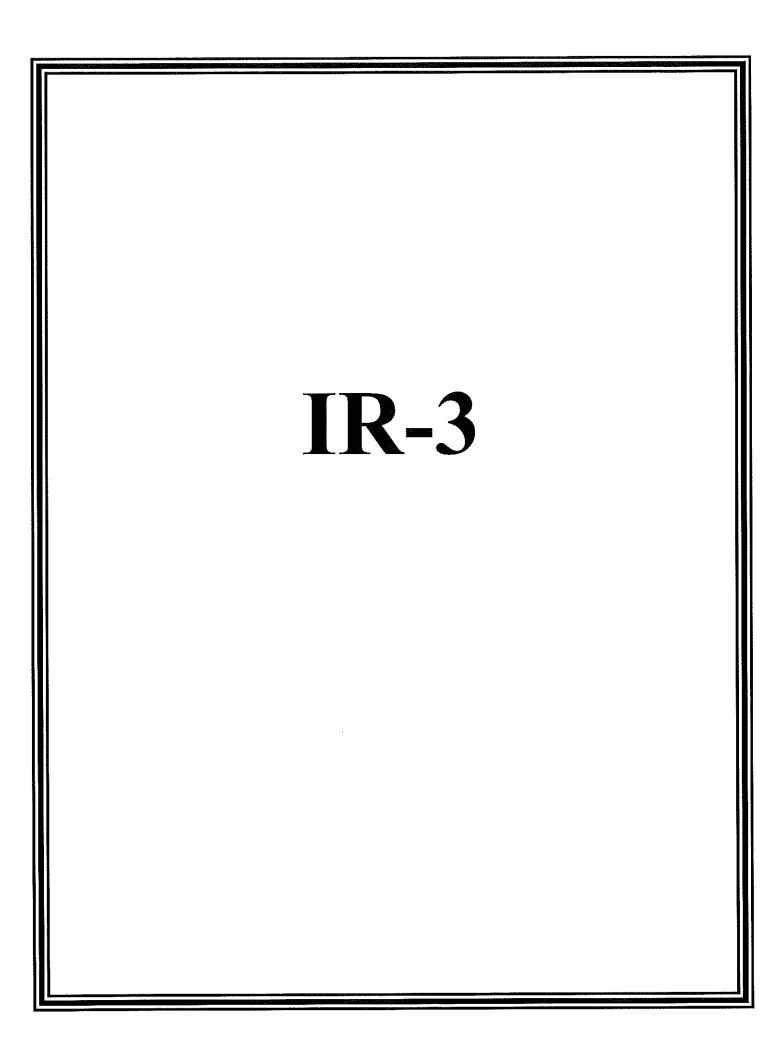
Roll Call

SUMMARY: Y N

	11	
		Councilor Debbie Randolph, Ward #1
_	EJ	Councilor Arlene Holloway, Ward #2
٦.	п	Councilor John B. Partin, Ward #3

□ □ Mayor Jasmine Gore, Ward #4

Councilor Janice Denton, Ward #5 Councilor Brenda Pelham, Ward #6 Vice Mayor Patience Bennett, Ward #7





CITY OF HOPEWELL CITY COUNCIL ACTION FORM

Strategic Operating Plan Vision Theme: Civic Engagement Culture & Recreation Economic Development Education Housing Safe & Healthy Environment	Order of Business: Consent Agenda Public Hearing Presentation-Boards/Commissions Unfinished Business Citizen/Councilor Request Regular Business	Action: Approve and File Take Appropriate Action Receive & File (no motion required) Approve Ordinance 1st Reading Approve Ordinance 2nd Reading Set a Public Hearing
Safe & Healthy Environment None (Does not apply)	Regular Business Reports of Council Committees	Set a Public Hearing Approve on Emergency Measure

COUNCIL AGENDA ITEM TITLE:

Request for members of Hopewell City Council to call a Special Meeting within the first two weeks of October to address the agenda submission backlog by voting on every pending request for final determination. The Mayor is a ceremonial position that does not have policy authority or veto power. As such, any activity that can be conducted within the local government is dependent on a majority of four votes of City Council. The residents within the wards whose City Councilor placed items on the agenda for votes deserve equal and fair representation.

ISSUE: An agenda backlog has been created due to the lack of addressing all items submitted to the City Council Regular Meeting Agendas for a vote. Members of City Council vote to adjorn meetings prior to reaching the Individual Councilor (IR) section, motions have been made to relocate/reassign Councilor requests to other positions the bottom of the agenda, motions have been made to remove Councilor request from the agenda and members of City Council fail to appear for Special Council Meetings to address issues that are time-sensitive to address some backlog items.

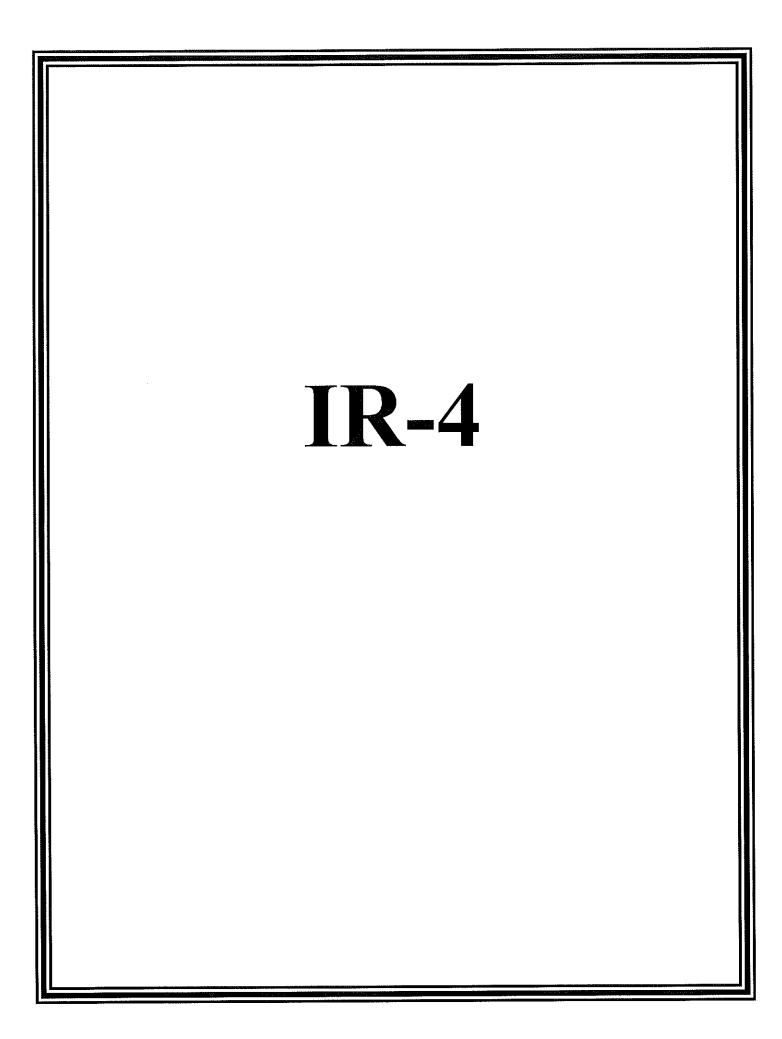
RECOMMENDATION: City Council vote on all requests previously submitted prior to the this Regular Meeting Agenda. If members of City Council cannot commit to staying in this meeting to address all items, City Council calls a Special Meeting within the first two weeks in October to vote on all requests. Members of City Council can vote to approve, deny or amend request. Members can also make suggestions and changes to find common ground on all issues and are encouraged to do so in order to receive affirmative votes.

TIMING: Immediate

SUMMARY:

- Y N
- Councilor Debbie Randolph, Ward #1
- Councilor Arlene Holloway, Ward #2 Councilor John B. Partin, Ward #3
- Mayor Jasmine Gore, Ward #4

- Councilor Janice Denton, Ward #5
- Councilor Brenda Pelham, Ward #6
- Vice Mayor Patience Bennett, Ward #7





CITY OF HOPEWELL CITY COUNCIL ACTION FORM

COUNCIL AGENDA ITEM TITLE:

Request for members of Hopewell City Council to vote that items in the Individual Councilor (IR) and City Councilor Requests (CCR) section of the agenda carry over to Unfinished Business if not voted on to prevent a backlog of requests from going unresolved with no vote from City Council for months at a time.

ISSUE: An agenda backlog has been created due to the lack of addressing all items submitted to the City Council Regular Meeting Agendas for a vote. Members of City Council vote to adjourn meetings prior to reaching the Individual Councilor (IR) section, motions have been made to relocate/reassign Councilor requests to other positions the bottom of the agenda, motions have been made to remove Councilor request from the agenda and members of City Council fail to appear for Special Council Meetings to address issues that are time-sensitive to address some backlog items. When this occurs items begin to pile up on the agenda due to lack of action. As such a backlog is created. All requests submitted to the City Council Agenda should be considered "City Business", especially since the purpose of City Council Meetings is for City Council to take action. Any member of City Council (the Governing Body) should have the ability for their requests to be considered as a "new business" item and moved to "unfinished business" if not discussed on the adopted agenda. Currently only City Staff requests moved to "unfinished business."

RECOMMENDATION: City Council vote to move all items on the approved agenda that have not been discussed to unfinished business for the next Regular Meeting Agenda to promote efficiency and accountability.

TIMING: Immediate

SUMMARY:

- Y N
- □ □ Councilor Debbie Randolph, Ward #1
- Councilor Arlene Holloway, Ward #2
 Councilor John B. Partin, Ward #3
- □ □ Mayor Jasmine Gore, Ward #4

- YN
 - Councilor Janice Denton, Ward #5
- □ □ Councilor Brenda Pelham, Ward #6
- □ □ Vice Mayor Patience Bennett, Ward #7

BACKGROUND:	
ENCLOSED DOCUMENTS:	
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COUNCIL: Mayor Gore	
FOR IN MEETING USE ONLY MOTION:	-
Roll Call	

SUMMARY:

Y N

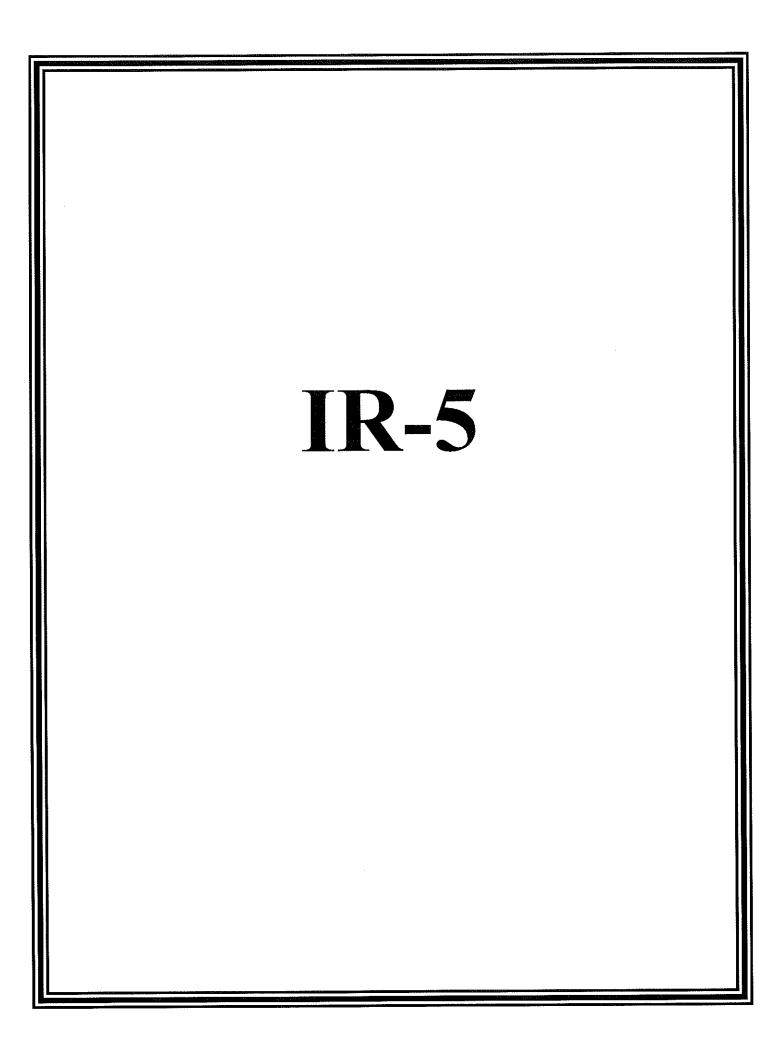
Councilor Debbie Randolph, Ward #1 Councilor Arlene Holloway, Ward #2 Councilor John B. Partin, Ward #3 Mayor Jasmine Gore, Ward #4

□

Y

□

Councilor Janice Denton, Ward #5 Councilor Brenda Pelham, Ward #6 Vice Mayor Patience Bennett, Ward #7





COUNCIL AGENDA ITEM TITLE:

Crater Region Workforce Board – Business Nomination; Wonder City Rehab and Nursing Center

RECOMMENDATION: The City of Hopewell City Council is required to vote in a public meeting to approve business nominations for appointment to the Crater Region Workforce Development Board. Every member jurisdiction is required to appoint at least one business member to the Crater Region Workforce Development Board. Members of City Council were asked to submit recommendations and staff within the Economic Development Office/Public Affairs Office assisted with emailing business partners for recruitment. In addition, staff with the Hopewell Downtown Partnership and the Hopewell/Prince George Chamber of Commerce assisted with notifying members of the opportunity to serve. Ultimately, staff at the Crater Workforce Office received an application from the Wonder City Bakery to serve on the board.

TIMING: Immediate

BACKGROUND: The Crater Workforce Board's membership currently below the state requirement. All localities have been tasked with confirming their local appointments by the end of January 2021. In order for City Council to meet the City of Hopewell's obligation, City Council is requested to vote to approve the submitted request.

ENCLOSED DOCUMENTS:

COUNCIL: Councilor Gore

FOR IN MEETING USE ONLY

SUMMARY:

Y

□ □ Councilor Debbie Randolph, Ward #1

□ □ Councilor Arlene Holloway, Ward #2
□ □ Councilor John B. Partin, Ward #3

□ □ Councilor John B. Partin, Ward
□ □ Mayor Jasmine Gore, Ward #4

Y N

□ Councilor Janice Denton, Ward #5

□ □ Councilor Brenda Pelham, Ward #6

□ □ Vice Mayor Patience Bennett, Ward #7



NOMINATION FORM

(2-LWDA#		3-Date
Shawanda C Jeter		15		12/10/20
4-Street Address 905 Cousins Ave			13-Nominee Characte Gender: Male	
5-City 6-County Hopewell			Race: White	Black
7-State Virginia	8-ZIP		Hispanic Native Alaskan	Amer, Indian 🔲 Asian
9-Home Phone (include area code) 8043065118	te Phone (include area code) 10-Work Phone (include area code)		Pacific Islander	Other r (see section number)
11-FAX 8045419131	12-E-Mail sjeter@wondercilyhc.com		16- Labor/ CBO/ Appres	nticeship
15-LWDA Name Crater Regional Workforce Development Board			17-Private Sector (Bus 18-Education 19-VEC	siness)
16-Labor/ CBO/ Apprenticeship Repres	entative		20-Economic Develop 21-VDARS/VDBVI	oment 🗀
Title Labor CBO Regist	Organization ered Apprenticeship		22-DSS 23-Optional/Other	
17-Private Sector (Business) Representa	tive		Minority-Owned Busin	Yes No
Title Administrator			Female-Owned Busines	
Business Wonder City Rehab and	Nursing Center		Urban ✓ Suburbar Number of Employees	
Type of Business Skilled Nursing	Center		Number of Employees	
18-Education Representative		19-VEC Represent	ative	
Title		Title		
Institution		ļ		
Title II Community College Carea	& Technical Education			
20-Economic Development Representati	ve	21-VDARS/VDBVI	Representative	
Title		Title		
		22-DSS Representative		
		Title		
24-Nominator		23-Optional/ Other Representative		
I hereby recommend the above-named person for membership on		Title	LINE	· · · · · · · · · · · · · · · · · · ·
the Local Workforce Development Board.		Agency		
Signature Date			uired by Section 107 of the V	
Printed/Typed Name & Title of Nominator		Virginia Board for Workfo been duly appointed to the	and Policy 200-04 (2016) (Re orce Development, the person Local Workforce Developme	nominated herein has
Nominator Organization		Elected Officials. Term of Appointment:	From	_То
Phone	FAX	7		
Email		Signature of Chief Elect	ted Official	Date

IR-6



COUNCIL AGENDA ITEM TITLE:

Request for City Council to provide the Mayor with an approval/denial to serve as the City Representative during the Virginia Municipal League's Annual Business Meeting to discuss Covid-19 and other state legislative updates. Request to include confirmation about the Mayor/Vice Mayor to participate in the National League of Cities Annual Business Meeting to cast votes on behalf of the City of Hopewell. A written response must be provided to each organization about the final determination from the City Council to have representation. This request is outstanding and must be answered by the first week of October.

ISSUE: All members of City Council was contacted via email to notify them of an urgent action needed by the Governing Body. "Please be advised that I have received notification that I need to supply VML with an official response regarding our upcoming conferences. The election of the Section Chair and Vice Chair for the City and Town Sections will be conducted, Wednesday, October 7, 2020 during the respective section meetings as part of the Virginia Municipal League (VML) Virtual Annual Conference. The election will occur at the beginning of the meeting. The elected Chair of each section will serve as a member of the VML Executive Committee. The Annual Business Meeting (ABM) will take place during the VML Conference on Thursday, October 8, 2020. Each member locality is entitled to vote at the business meeting. In accordance with Article IV, Section 6 of the VML Constitution, the Mayor or Board Chair, of each regular member shall be deemed to be its official representative for the purpose of voting unless another individual has been designated in writing. I have to supply information to the Executive Director in order for them to comply with their bylaws. Please be advised the NLC has gone virtual as well. I serve on several on the Executive Board for NBC-LEO, the Advisory Board for NLC (fraction of leadership team) and on MMC/Small Cities. I also serve as the voting member for our City during the business meeting. Due to my Executive Board member appointment, I am expected to attend to vote on for the region.

- Y N

 Councilor Debbie Randolph, Ward #1

 Councilor Arlene Holloway, Ward #2
- □ □ Councilor John B. Partin, Ward #3
- □ □ Mayor Jasmine Gore, Ward #4

- Y N
- □ □ Councilor Janice Denton, Ward #5
- □ □ Councilor Brenda Pelham, Ward #6
- □ □ Vice Mayor Patience Bennett, Ward #7

NLC has provided tentative conference information and fees. NLC Member rate is \$275 per attendee. In addition, NLC is offering:

5-14 city officials/staff from the same city 15% discount 15-24 city officials/staff from the same city 25% discount 25+ city officials/staff from the same city 50% discount

Both items will need to be voted on so that I can forward communication to both groups that the City of Hopewell will not be participating this year in order to comply with their bylaws and correspondence.'

RECOMMENDATION: City Council provide a vote and determination so that the Mayor can communicate the final verdict to both VML and NLC.

TIMING: Immediate

BACKGROUND: NONE

ENCLOSED DOCUMENTS:

NONE

COUNCIL: Mayor Gore

MOTION:	FOR IN MEETING USE ONLY
Roll Call	

SUMMARY:

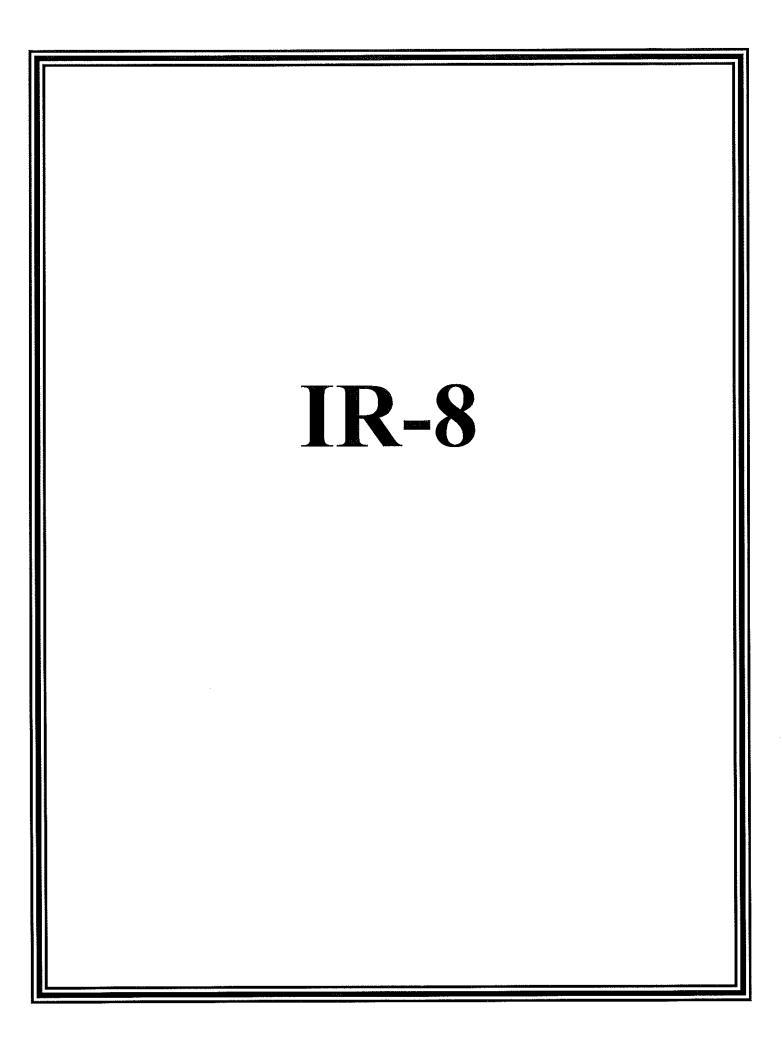
N Councilor Debbie Randolph, Ward #1 Councilor Arlene Holloway, Ward #2 Councilor John B. Partin, Ward #3

Mayor Jasmine Gore, Ward #4

Councilor Janice Denton, Ward #5 Councilor Brenda Pelham, Ward #6

Vice Mayor Patience Bennett, Ward #7 \mathbf{c}

IR-7





COUNCIL AGENDA ITEM TITLE:

Request for City Council to hold a Community Town Hall to address the public about the current state of the City, Covid-19, the Strategic Plan, Gun Violence, Social/Economic Factors, Social Determinants of Health and City Department Plans. Request for City Council to release a Customer Service Survey and Revised Strategic Plan poll to engage the Community. This request is outstanding.

ISSUE: Members of City Council held a Community Crime Summit and invited residents to participate in a discussion about ways to curb gun violence. City Council had not addressed resident feedback or request a plan for gun violence from the Police Department. However, City Staff requested for the Strategic Plan to be adopted to provide support/vision for City Staff to complete goals. The Police Department has an entire section that discusses community policing, outreach and internal strategic planning. Lastly, the Cities of Opportunity Grant pilot program is still waiting for City Council approval to fully implement. All structures and funding required has been obtain. The only item left is approval from City Council to appoint the Steering Committee to address social and economic factors within the community such as jobs, housing, childcare, food access, equity, etc.

RECOMMENDATION: City Council to agree to address gun violence and social determinates of heath/social economic factors. Vote to do something to move the needle on these vital issues due to the fact that many within Hopewell are suffering and deeply impacted by these factors.

TIMING: Immediate

BACKGROUND: NONE

- Y N
- □ □ Councilor Debbie Randolph, Ward #1
- □ □ Councilor Arlene Holloway, Ward #2
 □ □ Councilor John B. Partin, Ward #3
- □ □ Mayor Jasmine Gore, Ward #4

- Y N
- Councilor Janice Denton, Ward #5
- □ □ Councilor Brenda Pelham, Ward #6
- □ □ Vice Mayor Patience Bennett, Ward #7

ENCLOSED DOCUMENTS:

NONE

COUNCIL: Mayor Gore

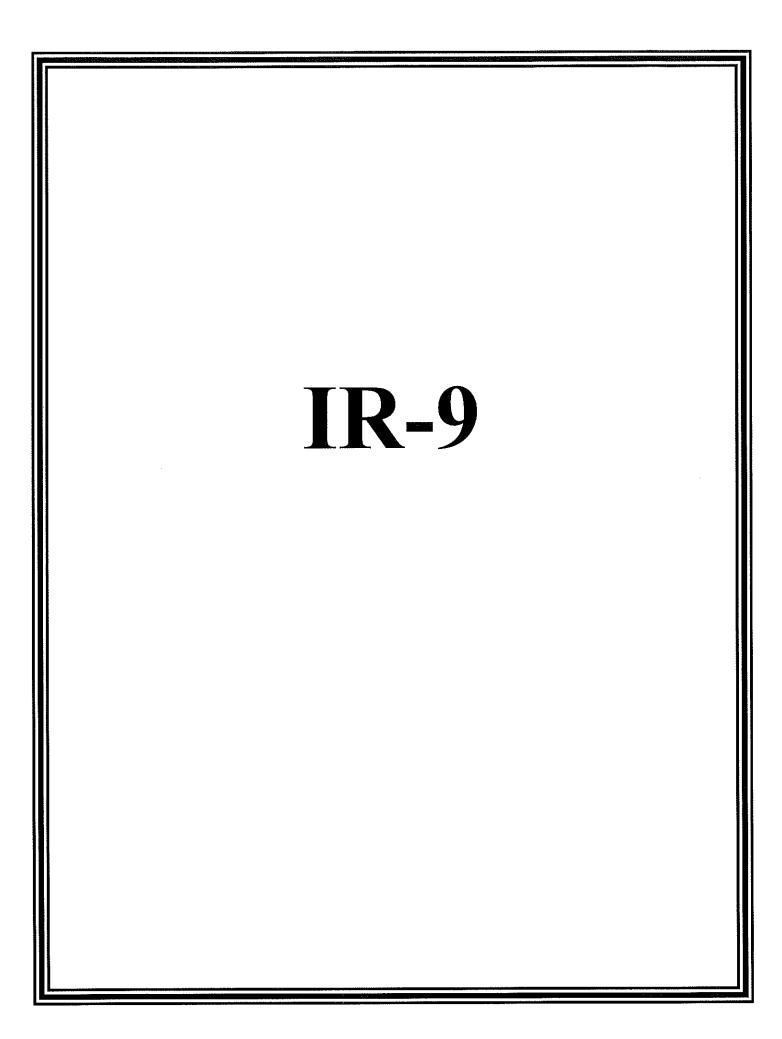
MOTION:	FOR IN MEETING USE ONLY		
Management			
Roll Call			

SUMMARY:

Y N

Councilor Debbie Randolph, Ward #1 Councilor Arlene Holloway, Ward #2 Councilor John B. Partin, Ward #3 Mayor Jasmine Gore, Ward #4

Councilor Janice Denton, Ward #5 Councilor Brenda Pelham, Ward #6 Vice Mayor Patience Bennett, Ward #7





Strategic Operating Plan Vision Theme: Civic Engagement Culture & Recreation Economic Development Education Housing Safe & Healthy Environment None (Does not apply)	Order of Business: Consent Agenda Public Hearing Presentation-Boards/Commissions Unfinished Business Citizen/Councilor Request Regular Business Reports of Council Committees	Action: Approve and File Take Appropriate Action Receive & File (no motion required) Approve Ordinance 1st Reading Approve Ordinance 2nd Reading Set a Public Hearing Approve on Emergency Measure
the City's Financial Audits. As so from the team with the Virginia documents to hear first-hand aboreceive their contract with who a contracts and costs incurred by o authority/novation to adjust the c Council to receive the RFP projectal authority Staff prior to not also contracts. City Council needs to be RECOMMENDATION: City Council City Council needs to be contracted by City Staff prior to not contract authority Staff prior to not contract au	ITLE: aware of changes to executing contruct, I am requesting for City Councily, I am requesting for City Councily Municipal League (VML) that is count what is causing the audit delay peroved it and cost. In addition, for utside entities related to the FY16-Jurrent contract approved by City Corposals for the Financial Services Inaking the current contract recomme fully be made aware of the all fin Council vote to direct the City Manaule the requested meetings with corporations.	cil to receive a presentation compiling the city's finance ys. For the City Council to City Council to City Council to receive all FY18 audits to date and the council. In addition, for City RFP that was released and rendation/award. ancial matters.
ENCLOSED DOCUMENTS:NONE	e ·	
COUNCIL: Mayor Gore		
<u>FC</u>	OR IN MEETING USE ONLY	

SUMMARY:

Y N Councilor Debbie Randolph, Ward #1 Councilor Arlene Holloway, Ward #2 Councilor John B. Partin, Ward #3 Mayor Jasmine Gore, Ward #4

Councilor Janice Denton, Ward #5 Councilor Brenda Pelham, Ward #6 Vice Mayor Patience Bennett, Ward #7

MOTION:		
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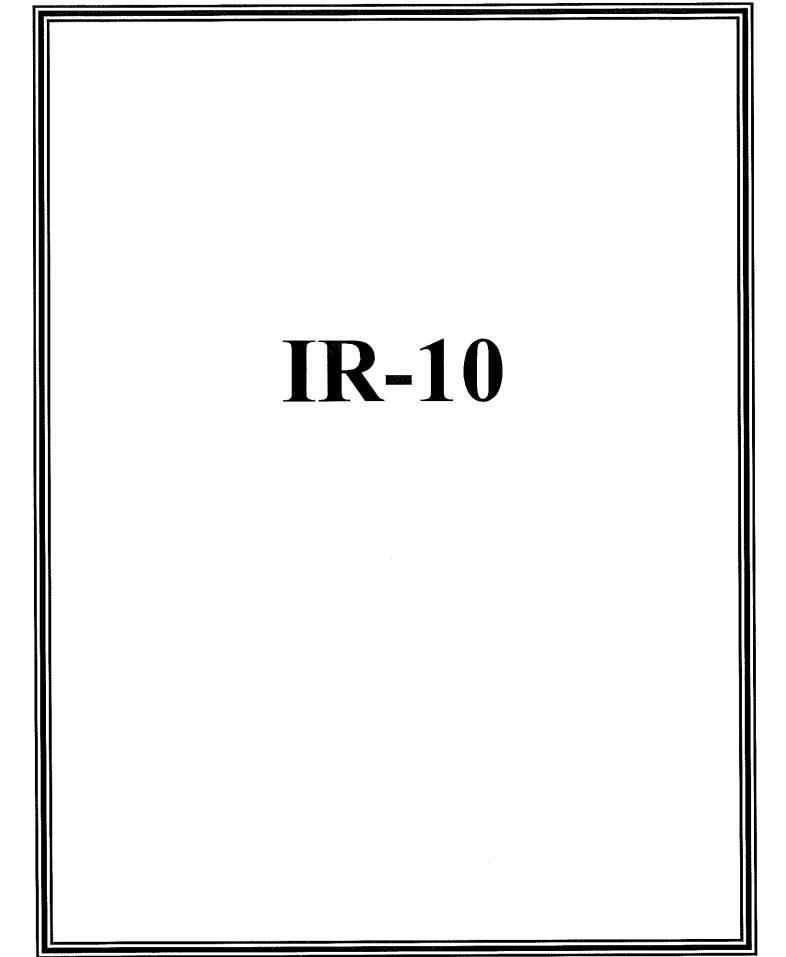
Roll Call

Y	N	
		Councilor Debbie Randolph, Ward #1
		Councilor Arlene Holloway, Ward #2
		Councilor John B. Partin, Ward #3
_	_	Mayor Jasmina Gora Ward #4

	Councilor John B. Partin, Ward
	Mayor Jasmine Gore, Ward #4

Y	N

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E 1		Councilor Janice Denton, Ward #5
		Councilor Brenda Pelham, Ward #6
m	п	Vice Mayor Patience Bennett Ward





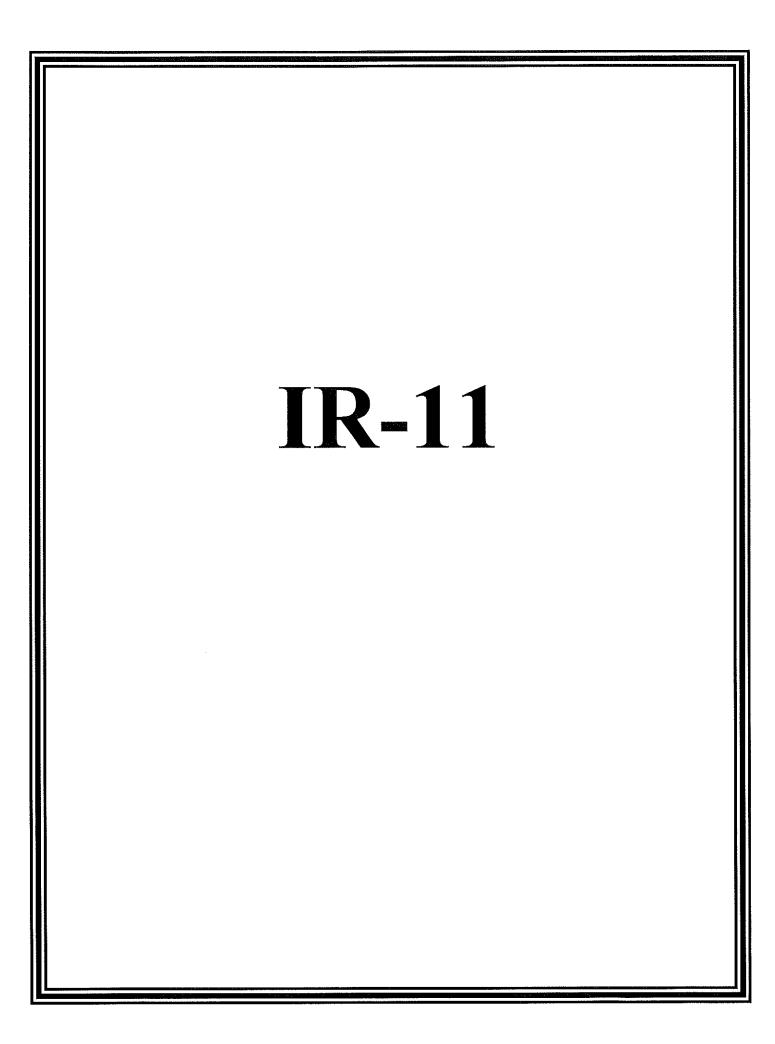
Strategic Operating Plan Vision Theme: Civic Engagement Culture & Recreation Economic Development Education Housing Safe & Healthy Environment None (Does not apply)	Order of Business: Consent Agenda Public Hearing Presentation-Boards/Commission Unfinished Business Citizen/Councilor Request Regular Business Reports of Council Committees	☐ Approve Ordinance 1st Reading ☐ Approve Ordinance 2nd Reading ☐ Set a Public Hearing
COUNCIL AGENDA ITEM To Request for the City Council to inclusive to the public to be decindividuals to serve on boards an approve newspaper ads and so outstanding.	o market all boards, commissionision-makers within their City. Indicate the commission of the commiss	City Council appoints the same on. Request for City Council to
ISSUE: Noted above. RECOMMENDATION: City work with IT to develop a system		
TIMING: Immediate		
BACKGROUND: NONE ENCLOSED DOCUMENTS: NONE		
COUNCIL: Mayor Gore		
MOTION:	OR IN MEETING USE ONL	<u>Y</u>
2		
SUMMARY: Y N Councilor Debbie Randolph, Ward #1 Councilor Arlene Holloway, Ward #2 Councilor John B. Partin, Ward #3 Mayor Jasmine Gore, Ward #4	□ □ Counc	ilor Janice Denton, Ward #5 ilor Brenda Pelham, Ward #6 Mayor Patience Bennett, Ward #7

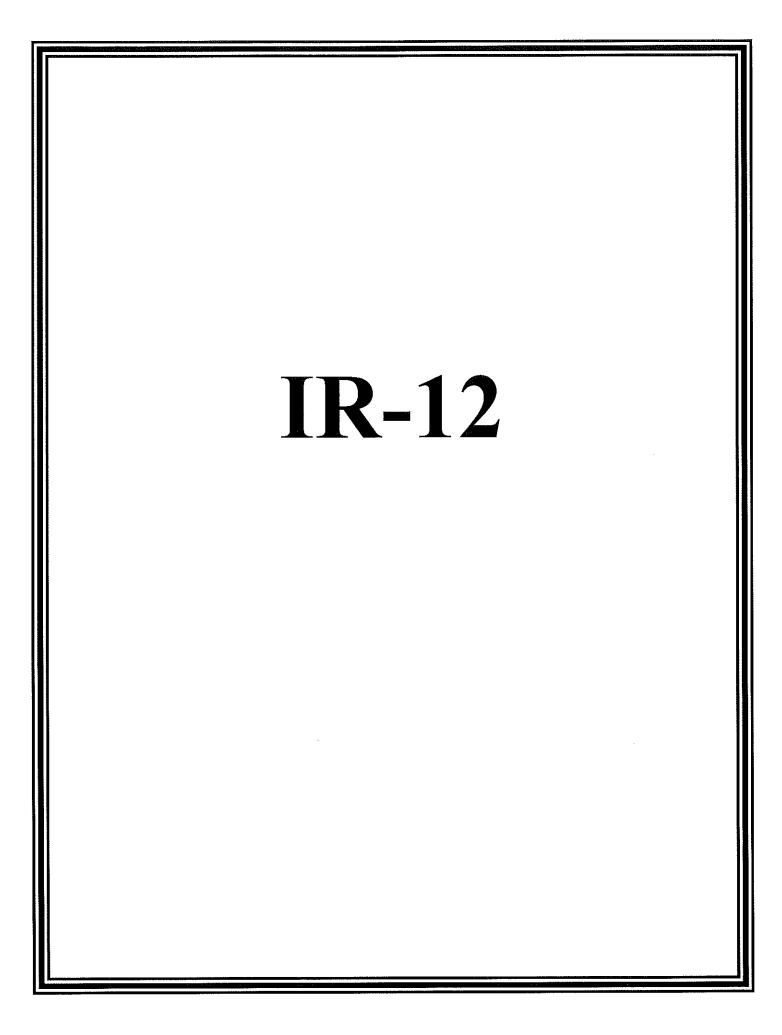
Roll Call

- Y N Councilor Debbie Randolph, Ward #1 Councilor Arlene Holloway, Ward #2 Councilor John B. Partin, Ward #3 Mayor Jasmine Gore, Ward #4 П

- Y

- Councilor Janice Denton, Ward #5 Councilor Brenda Pelham, Ward #6 Vice Mayor Patience Bennett, Ward #7







Strategic Operating Plan Vision Theme: Civic Engagement Culture & Recreation Economic Development Education Housing Safe & Healthy Environment None (Does not apply)	Order of Business: Consent Agenda Public Hearing Presentation-Boards/Commissions Unfinished Business Citizen/Councilor Request Regular Business Reports of Council Committees	Action: Approve and File Take Appropriate Action Receive & File (no motion required) Approve Ordinance 1st Reading Approve Ordinance 2nd Reading Set a Public Hearing Approve on Emergency Measure
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COUNCIL AGENDA ITEM TITLE: City Council Laptops & Shared Drive

ISSUE: Request for Vice-Mayor Partin, Councilor Denton and Councilor Randolph to be provided with a City laptop for conducting City Council business, and to establish a shared drive on the City's network for City Council use.

RECOMMENDATION: Staff recommends City Council approve of the request to purchase three (3) laptops and four (4) MiFi mobile hotspots, and establish a City Council shared drive.

TIMING: Approval is requested on January 26, 2021

BACKGROUND: City Council members are provided a laptop for use related to official Council business. Vice-Mayor Partin, Councilor Denton and Councilor Randolph do not have city laptops, and they have requested laptops. The cost of the three (3) Microsoft Surface Book 3 laptops is a total of \$4,852.11. Additionally, staff is recommending the purchase of four (4) MiFi's (\$319.96) to support connectivity to the network, one for each Councilor and one for Councilor Holloway. The MiFi is a mobile hotspot that has a built-in modem and serve as a wireless router to all for the connection to a cellular network. The total cost of the purchase will be \$5,171.71 with a yearly fee for the four (4) MiFi's of \$1,920.00, which is deducted from the telephone/fax/video line item in the annual budget. Total initial cost of \$7,091.11. The cost to the FY21 budget will be \$5,171.71, plus \$800 for monthly MiFi cost for a total of \$5,971.71.

The establishment of a City Council shared drive will provide access for all members of City Council to information, such as agendas, project updates, budgets, etc.

Funds have been identified in City Council's budget to cover the cost.

SUMMARY:

Y N Councilor Debbie Randolph, Ward #1 П

Councilor Arlene Holloway, Ward #2

Vice Mayor John B. Partin, Ward #3

Councilor Jasmine Gore, Ward #4

Councilor Janice Denton, Ward #5

Councilor Brenda Pelham, Ward #6

Mayor Patience Bennett, Ward #7

ENCLOSED DOCUMENTS:

• City Council FY21 Budget Report

STAFF:

Deborah Randolph, Councilor, Ward 1 John M. Altman, Jr., City Manager

MOTION:	FOR IN MEE	TING USE ON	<u>LY</u>	
Roll Call				

SUMMARY:

	Councilor Debbie Randolph, Ward #1
	Councilor Arlene Holloway, Ward #2
	Vice Mayor John B. Partin, Ward #3

□ □ Councilor Jasmine Gore, Ward #4

Y N

Councilor Janice Denton, Ward #5
Councilor Brenda Pelham, Ward #6
Mayor Patience Bennett, Ward #7

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01/20/2021 16:05:58		City of FLEXI	Hopewell, BLE PERIOD	Virginia REPORT			PAGE 1 glflxrpt
FROM 2021 01 TO 2021 12							
ACCOUNTS FOR: 011 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11110001 COUNCIL							
501100	85,000	0	85,000	45,769.36	00.	9	m
502100	6	0	6	,361.9	00.	9	4
1110001 502300	13,723	0	13,723	,861.6	00.	6	50.0%
1110001 502700	82	0	82	41.58	00.	Н	9
1110001 503320		0		00.	00.	0	1
1110001 503600	15,000	0	15,000	1,961.29	00.	1	13.1%
1110001 505210	200	0	200	0.	00.	0	%
11110001 505230 PHONE/FAX	1,500	0	1,500	90.39	00.	1,409.61	0.0%
1110001 505550	4,000	0	•	00.	00.	0	%
1110001 505841	6,000	0		00.	00.	0	.0
1110001 506001 OFFICESUPP	3,500	0	3,500	00.	00.	0	%0.
1110001 508203 G0024 ADD	1,500	0	-	00.	00.	0	%0.
1110001 508203 G0025 ADD	1,500	0		00.	00.	0	%0,
1110001 508203 G0026 ADD	1,500	0		°.	00.	0	%0.
1110001 508203 G0027 ADD	1,500	0	'n	1,455.00	00.	0	97.0%
1110001 508203 G0028	1,500	0	1,500	00.	00.	0	.0
1110001 508203 G0029 ADD	1,500	0	ní	00.	00.	0	%0.
0	1,500	0	m	00.	00.		.0%
TOTAL COUNCIL	151,233	0	151,233	59,541.20	00.	91,691.68	39.4%
TOTAL GENERAL FUND	151,233	0	151,233	59,541.20	00.	91,691.68	39.4%
TOTAL EXPENSES	151,233	0	151,233	59,541.20	00.	91,691.68	

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