

AGENDA



CITY OF HOPEWELL

Hopewell, Virginia 23860

AGENDA

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CITY COUNCIL

John B. Partin, Jr., Mayor, Ward #3

Jasmine E. Gore, Vice Mayor, Ward #4

Rita Joyner, Councilor, Ward #1

Michael B. Harris, Councilor, Ward #2

Janice B. Denton, Councilor, Ward #5

Brenda S. Pelham, Councilor, Ward #6

Dominic R. Holloway, Sr., Councilor, Ward #7

Dr. Concetta Manker, City Manager

Beverly Burton, Interim City Attorney

Brittani Williams, City Clerk

August 20, 2024

SPECIAL MEETING

Open Meeting- 6:30 PM

6:30 p.m.

Call to order, roll call, and welcome to visitors

SPECIAL MEETING

Regular Business

R-1 – Finance Committee Report - CFO – Stacy Jordan, Finance Director

R-2 – Treasurer’s Report – Shannon Foskey, City Treasurer

BOARD/COMMISSION VACANCIES

Economic Development Authority – 1 Vacancy

Board of Building Code and Fire Prevention Code Appeals – 5 Vacancies

Keep Hopewell Beautiful – 1 Vacancy

Recreation and Parks – 4 Vacancies

Library Board – 1 Vacancies

DSS – 7 Vacancies

District 19 – 2 Vacancies

Board of Zoning Appeals – 2 Vacancies

BrightPoint Community College – 3 Vacancies

Adjournment

R-1

Finance Committee Meeting

City Manager: Dr. Concetta Manker

Presented by: Stacey Jordan



AGENDA

1. Minutes from last meeting
2. FY24 Preliminary Financials
 - Citywide
 - General Fund
 - Enterprise
 - Schools
3. Draft Financial Policies
4. Reports from COR and Treasurer
5. September committee items

Citywide FY24 Preliminary

1. Citywide, preliminary revenues over expenses reflect surplus of \$1.2M.
2. The City is on a 60 day accrual, the FY24 closeout date for all transactions to include accruals is August 31, 2024.
3. Variances in Budget vs Actuals

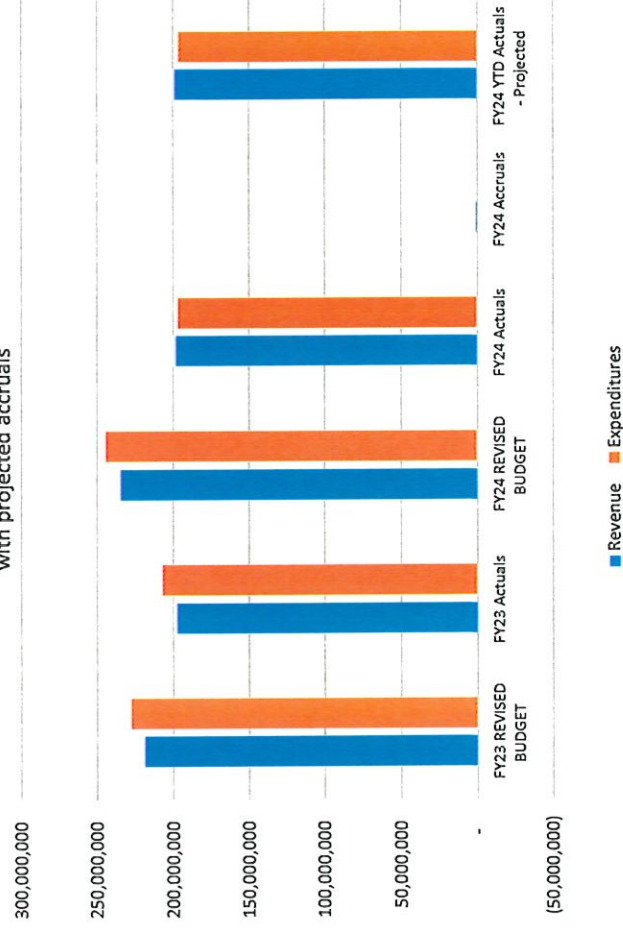
Revenues

1. Personal Property Tax - Aggressive Delinquency Collections
2. Machinery & Tools Charges for Services – increase due to billing (see COR report)
3. Miscellaneous Revenues – Budgeted for \$24M received \$1M
 1. Surplus
 2. Cost recovery
 3. Rebates
 4. Donations
4. Transfers IN

Expenses

1. Benefits
2. Services & Supplies
3. Capital
4. Transfers OUT

FY24 Citywide Revenues and Expenditures - Budget vs Actuals with projected accruals



Citywide FY24 Preliminary

REVENUES	FY23 REVISED BUDGET		FY23 Actuals		FY23 % of Budget Rec'd		FY24 REVISED BUDGET		FY24 Actuals		FY24 Accruals		FY24 YTD Actuals - Projected		FY24 % Rec'd Projected		
REAL ESTATE TAXES	16,048,566	18,223,882	113.6%	20,979,167	20,443,744	97.4%	20,443,744	20,443,744	5,835,234	5,835,234	142.3%	6,377,383	6,377,383	113.1%	9,985,503	9,985,503	100.0%
PUBLIC SERVICE CORP TAX	4,201,137	3,527,866	84.0%	4,100,000	4,100,000	107.7%	4,100,000	4,100,000	1,618,030	1,618,030	100.0%	10,702,389	10,702,389	105.9%	1,018,837	1,018,837	299.7%
PERSONAL PROPERTY TAX	5,872,900	6,323,780	107.7%	8,783,500	8,783,500	107.6%	8,783,500	8,783,500	340,000	340,000	100.0%	31,151,776	31,151,776	77.0%	1,068,392	1,068,392	218.7%
MACH & TOOL TAX	8,984,874	9,670,555	107.6%	11,516,551	11,516,551	116.9%	11,516,551	11,516,551	488,500	488,500	100.0%	556,284	556,284	194.8%	1,237,077	1,237,077	135.3%
PPTRA STATE REIMBURSEMENT	1,618,030	1,618,030	100.0%	1,618,030	1,618,030	100.0%	1,618,030	1,618,030	285,600	285,600	100.0%	914,367	914,367	135.3%	534,821	534,821	213.6%
OTHER TAXES	9,855,000	11,516,551	116.9%	875,162	875,162	8.8%	875,162	875,162	250,432	250,432	100.0%	60,640,488	60,640,488	99.4%	21,465,395	21,465,395	97.8%
USE OF MONEY & PROPERTY	541,500	875,162	161.6%	20,092,543	20,092,543	93.6%	41,264,349	41,264,349	61,023,577	61,023,577	100.0%	1,019,832	1,019,832	4.2%	1,591,511	1,591,511	100.0%
CHARGES FOR SERVICES	31,066,665	20,092,543	64.7%	595,415	595,415	1.7%	488,500	488,500	1,139,497	1,139,497	100.0%	1,120,526	1,120,526	100.0%	-	-	0.0%
PENALTIES & INTEREST	465,500	595,415	127.9%	28,389,749	28,389,749	98.9%	30,890,944	30,890,944	197,064,565	197,064,565	635,867	635,867	197,700,433	197,700,433	84.24%		
PERMITS, FEES AND LICENSES	326,300	475,658	145.8%	999,070	999,070	113.3%	914,367	914,367	1,237,077	1,237,077	135.3%	534,821	534,821	213.6%			
FINES & FORFEITURES	882,143	113,300	12.8%	337,636	337,636	102.1%	250,432	250,432	60,640,488	60,640,488	99.4%	21,465,395	21,465,395	97.8%			
GRANTS	330,802	337,636	102.1%	74,224,044	74,224,044	132.2%	21,593,111	21,593,111	24,151,869	24,151,869	100.0%	1,591,511	1,591,511	100.0%			
STATE REVENUES	56,132,043	74,224,044	132.2%	1,591,511	1,591,511	100.0%	1,139,497	1,139,497	1,120,526	1,120,526	100.0%	-	-	0.0%			
FEDERAL REVENUES	27,893,571	9,532,776	34.2%	1,800,000	1,800,000	0.0%	28,389,749	28,389,749	30,890,944	30,890,944	98.9%	20,697,345	20,697,345	68.8%			
MISCELLANEOUS REVENUE	21,461,733	779,034	3.6%	199,915,157	199,915,157	90.87%	234,691,283	234,691,283	197,064,565	197,064,565	635,867	635,867	197,700,433	197,700,433	84.24%		
IN LIEU OF TAXES	1,591,511	1,591,511	100.0%	-	-	0.0%	-	-	-	-	0.0%	-	-	0.0%			
DEBT SERVICE	1,139,497	1,139,497	100.0%	-	-	0.0%	-	-	-	-	0.0%	-	-	0.0%			
NITROGEN CONTROL	1,800,000	-	0.0%	-	-	0.0%	-	-	-	-	0.0%	-	-	0.0%			
TRANSFERS IN	28,699,749	28,389,749	98.9%	-	-	0.0%	-	-	-	-	0.0%	-	-	0.0%			
TOTAL REVENUES	218,911,570	199,915,157	90.87%	234,691,283	197,064,565	84.24%	234,691,283	197,064,565	635,867	635,867	197,700,433	197,700,433	84.24%				
EXPENDITURES	228,045,205	207,251,936	90.88%	244,168,451	196,723,263	80.56%	244,168,451	196,723,263	(232,819)	(232,819)	196,490,444	196,490,444	80.56%				
SALARIES & WAGES	25,791,255	24,895,337	96.5%	27,645,028	26,686,550	96.5%	27,645,028	26,686,550	4,480,050	4,480,050	89.7%	4,480,050	4,480,050	89.7%			
HEALTH BENEFITS	4,921,082	4,463,369	90.7%	4,994,142	4,480,050	89.7%	4,994,142	4,480,050	275,775	275,775	66.4%	275,775	275,775	66.4%			
EMPLOYEE BENEFITS	321,928	226,641	70.4%	415,437	415,437	89.2%	415,437	415,437	3,586,227	3,586,227	87.7%	3,586,227	3,586,227	87.7%			
RETIREMENT	3,655,792	3,262,015	89.2%	4,087,324	4,087,324	96.6%	4,087,324	4,087,324	2,235,010	2,235,010	94.3%	2,235,010	2,235,010	94.3%			
OTHER PERSONNEL	2,178,502	2,105,449	96.6%	17,725,027	15,043,319	84.9%	17,725,027	15,043,319	514,011	514,011	100.9%	514,011	514,011	100.9%			
PROFESSIONAL SERVICES	14,741,081	12,969,679	88.0%	509,180	509,180	96.4%	509,180	509,180	30,701,412	30,701,412	68.7%	30,701,412	30,701,412	68.7%			
WORKERS COMPENSATION	529,766	510,515	96.4%	44,705,482	44,705,482	94.3%	44,705,482	44,705,482	5,663,191	5,663,191	100.0%	5,663,191	5,663,191	100.0%			
SERVICE & SUPPLIES	34,959,849	32,980,824	94.3%	6,291,894	6,291,894	88.5%	6,291,894	6,291,894	1,258,332	1,258,332	100.0%	1,258,332	1,258,332	100.0%			
OUTSIDE AGENCIES	5,368,696	4,751,840	88.5%	71,233,489	71,233,489	100.0%	71,233,489	71,233,489	70,645,139	70,645,139	92.3%	70,645,139	70,645,139	92.3%			
NON-DEPARTMENTAL	1,257,500	1,257,500	100.0%	8,330,112	8,330,112	39.8%	8,330,112	8,330,112	7,919,703	7,919,703	37.3%	7,919,703	7,919,703	37.3%			
OTHER	78,265,580	71,233,489	91.0%	7,426,083	7,426,083	100.0%	7,426,083	7,426,083	13,580,000	13,580,000	100.0%	13,580,000	13,580,000	100.0%			
CAPITAL	20,938,101	7,426,083	35.5%	13,580,000	13,580,000	100.0%	13,580,000	13,580,000	6,108,345	6,108,345	39.8%	6,108,345	6,108,345	39.8%			
DEBT	7,426,414	7,426,083	100.0%	-	-	0.0%	-	-	-	-	0.0%	-	-	0.0%			
SUPPORT OF SCHOOLS	13,580,075	13,580,075	100.0%	-	-	0.0%	-	-	-	-	0.0%	-	-	0.0%			
TRANSFERS OUT	14,110,674	19,251,864	136.5%	15,344,944	15,344,944	108.7%	15,344,944	15,344,944	196,723,263	196,723,263	128.3%	196,723,263	196,723,263	128.3%			
TOTAL EXPENDITURES	228,045,205	207,251,936	90.88%	244,168,451	196,723,263	80.56%	244,168,451	196,723,263	(232,819)	(232,819)	196,490,444	196,490,444	80.56%				
NET INCOME	(9,133,735)	(6,336,779)	-0.02%	(9,477,168)	(9,477,168)	-0.02%	(9,477,168)	(9,477,168)	866,666	866,666	3,773%	3,209,989	3,209,989	3,773%			

General Fund FY24 Preliminary

1. General Fund Preliminary FY24 revenues over expenses reflect surplus of \$7M.

2. Potential Uses for FY24 Surplus

- 5 FTE Positions - Fully funded \$542K (includes fringe), \$271K (including fringe) half year funding (see spreadsheet)

City Attorney – 1

Commonwealth Attorney – 2

Information Technology – 1

Economic Development - 1

- Economic Development - \$604K

Maplewood

Marina

- Fire Department - \$280K

Generator

- Public Works - \$1.2M

Winston Churchill

- Draft Financial Policy – Reserve Policy \$9M

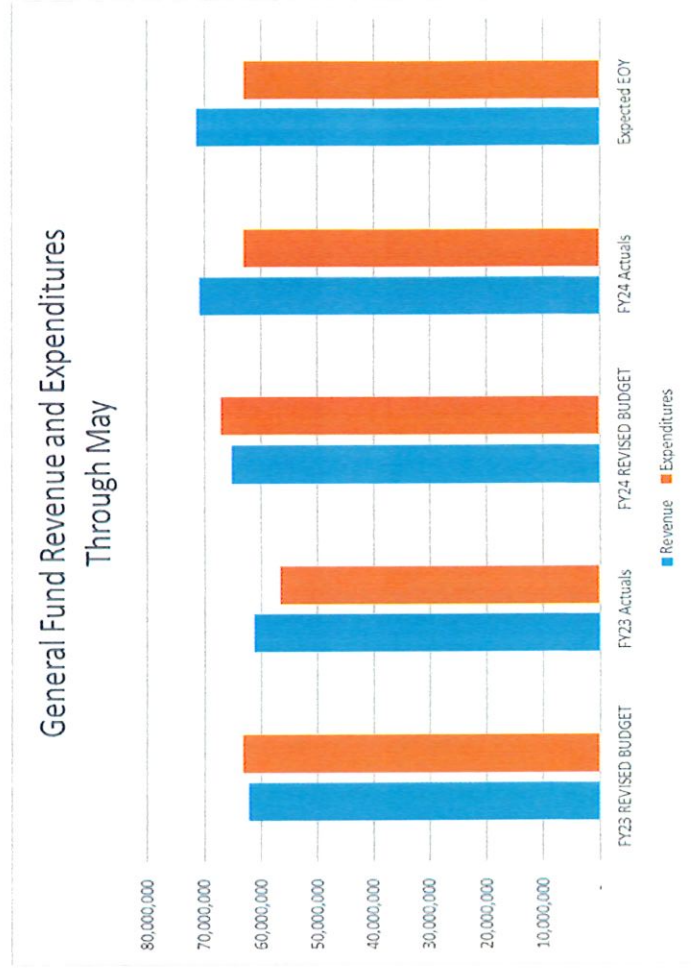
1. Policy states that the City with maintain a minimum Fund Balance of 20% of budgeted General Fund Expenditures (\$10.9M)

2. Policy states the City shall separately establish a Budget

Stabilization Fund equal to 5% of the General Fund Budgeted expenditures (\$2.7M)

3. Policy states the City shall establish a Debt Service/Capital Reserve Fund utilized as needed for the multi-year plan and to be applied to future debt service payments (\$3M)

- FY25 Unfunded Capital - \$4.2M



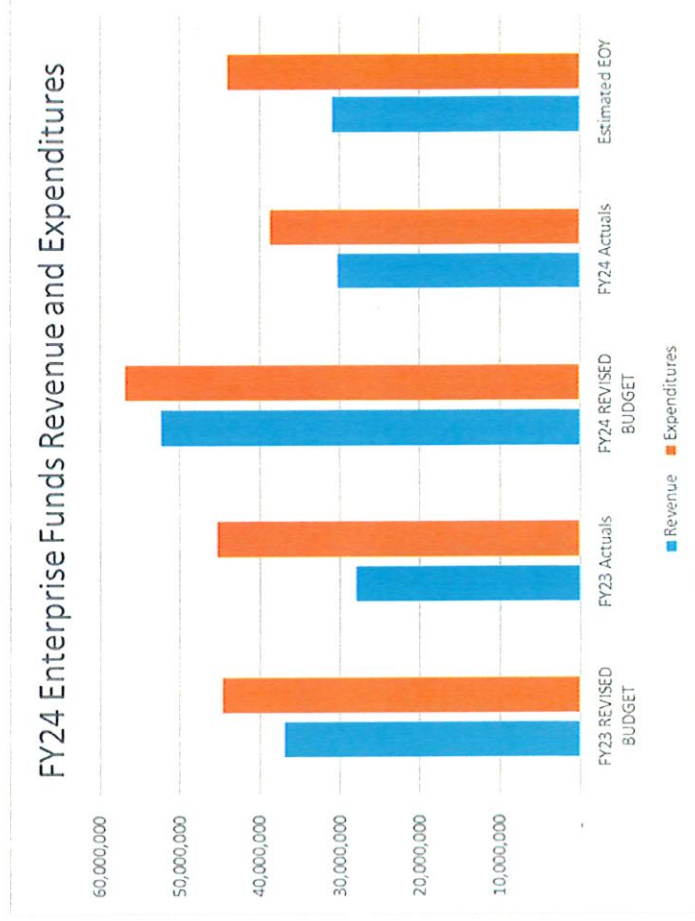
General Fund FY24 Preliminary

	FY23 REVISED BUDGET	FY23 Actuals	FY23 % Rec'd	FY24 REVISED BUDGET	FY24 Actuals	Expected EOY	FY24 % Rec'd
REVENUES							
REAL ESTATE TAXES	16,048,566	18,223,882	113.6%	20,979,167	20,443,744	20,443,744	97.4%
PUBLIC SERVICE CORP TAX	4,201,137	3,527,866	84.0%	4,100,000	5,835,234	5,835,234	142.3%
PERSONAL PROPERTY TAX	5,872,900	6,323,780	107.7%	5,636,800	6,377,383	6,377,383	113.1%
MACH & TOOL TAX	8,984,874	9,670,555	107.6%	8,783,500	9,985,503	9,985,503	113.7%
PPTRA STATE REIMBURSEMENT	1,618,030	1,618,030	100.0%	1,618,030	1,618,030	1,618,030	100.0%
OTHER TAXES	6,505,000	7,227,318	111.1%	6,560,000	6,831,572	6,831,572	104.1%
USE OF MONEY & PROPERTY	65,000	98,007	150.8%	65,000	81,042	81,042	124.7%
CHARGES FOR SERVICES	648,381	766,601	118.2%	723,752	1,108,346	1,108,346	153.1%
PENALTIES & INTEREST	460,500	592,286	128.6%	487,500	1,061,699	1,061,699	217.8%
PERMITS, FEES AND LICENSES	326,300	475,658	145.8%	285,600	556,209	556,209	194.8%
FINES & FORFEITURES	860,500	977,277	113.6%	860,500	1,183,210	1,183,210	137.5%
GRANTS	219,302	224,051	102.2%	85,932	81,562	81,562	94.9%
STATE REVENUES	7,522,479	8,141,426	108.2%	8,294,190	9,125,187	9,745,187	117.5%
FEDERAL REVENUES	(175,514)	1,825,363	-1040.0%	1,971,651	2,465,268	2,465,268	125.0%
MISCELLANEOUS REVENUE	6,756,878	579,433	8.6%	2,436,219	639,015	639,015	26.2%
IN LIEU OF TAXES	1,257,500	1,257,500	100.0%	1,257,500	1,257,500	1,257,500	100.0%
TRANSFERS IN	1,009,000	1,009,000	100.0%	1,009,000	1,009,000	1,009,000	100.0%
TOTAL REVENUES	62,180,833	62,538,032	100.57%	65,154,341	69,659,502	70,279,502	106.91%
EXPENDITURES							
SALARIES & WAGES	17,005,575	16,821,663	98.9%	18,169,385	18,287,994	18,287,994	100.7%
HEALTH BENEFITS	3,471,642	3,206,011	92.3%	3,588,006	3,201,009	3,201,009	89.2%
EMPLOYEE BENEFITS	207,765	161,772	77.9%	281,663	205,411	205,411	72.9%
RETIREMENT	2,447,124	2,189,006	89.5%	2,785,841	2,449,081	2,449,081	87.9%
OTHER PERSONNEL	1,463,317	1,409,635	96.3%	1,609,865	1,535,711	1,535,711	95.4%
PROFESSIONAL SERVICES	6,122,727	3,791,036	61.9%	7,583,428	6,091,835	6,091,835	80.3%
WORKERS COMPENSATION	436,567	419,417	96.1%	429,097	441,702	441,702	102.9%
SERVICE & SUPPLIES	4,642,321	4,075,130	87.8%	6,375,587	5,095,692	5,095,692	79.9%
OUTSIDE AGENCIES	4,674,248	4,538,008	97.1%	5,633,702	5,414,091	5,414,091	96.1%
NON-DEPARTMENTAL	832	832	100.0%	832	832	832	100.0%
OTHER	2,595,776	73,624	2.8%	213,423	63,060	63,060	29.5%
CAPITAL	769,466	673,141	87.5%	744,188	615,232	615,232	82.7%
SUPPORT OF SCHOOLS	13,580,075	13,580,075	100.0%	13,580,000	13,580,000	13,580,000	100.0%
TRANSFERS OUT	5,840,894	5,530,893	94.7%	6,108,345	6,108,345	6,108,345	100.0%
TOTAL EXPENDITURES	63,258,329	56,470,243	89.3%	67,103,362	63,089,996	63,089,996	94.0%
NET INCOME	(1,077,496)	6,067,788	11.31%	(1,949,021)	6,569,506	7,189,506	12.90%

Enterprise Fund FY24 Preliminary

Regional Water, Sewer, Solid Waste, and Storm Water

1. Enterprise preliminary FY24 revenues vs expenses reflect a loss of (\$13M)
 - A. Loss of revenues due to poor collections and un-budgeted expenses.
 - B. Received an additional \$6.5M in appropriations for expenses.
 - C. True-up total roughly \$5.6M in revenue.
 - D. Final estimated total loss would be the \$5.6M - (\$13M) = \$7.4M (\$6.5M emergency expenses from B)



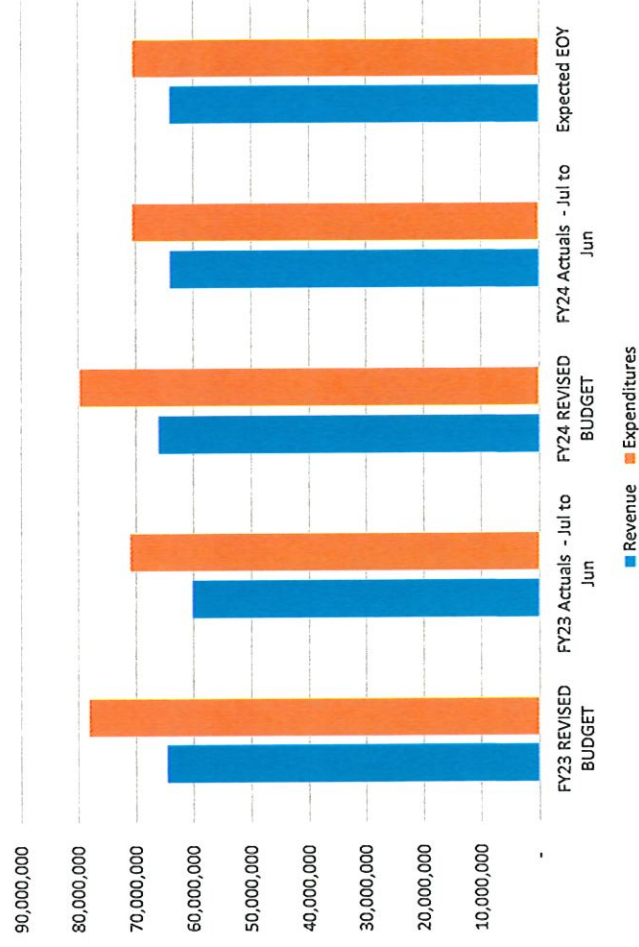
Enterprise Fund FY24 Preliminary

	FY23 REVISED BUDGET	FY23 Actuals	FY23 % Rec'd	FY24 REVISED BUDGET	FY24 Actuals	Estimated EOY	FY24 % Rec'd
REVENUES							
USE OF MONEY & PROPERTY	235,000	517,819	220.3%	235,000	710,466	710,466	302.3%
CHARGES FOR SERVICES	26,864,705	25,910,566	96.4%	34,182,403	27,908,100	28,543,967	83.5%
MISCELLANEOUS REVENUE	6,533,708	33,554	0.5%	16,405,933	214,933	214,933	1.3%
IN LIEU OF TAXES	334,011	334,011	100.0%	334,011	334,011	334,011	100.0%
DEBT SERVICE	1,139,596	1,139,497	100.0%	1,120,526	1,120,526	1,120,526	100.0%
NITROGEN CONTROL	1,800,000	-	0.0%	-	-	-	---
TOTAL REVENUES	36,907,020	27,935,446	75.69%	52,277,873	30,288,036	30,923,903	57.94%
EXPENDITURES							
SALARIES & WAGES	4,452,074	4,130,742	92.8%	4,716,662	3,991,792	4,043,991	85.7%
HEALTH BENEFITS	654,215	581,831	88.9%	640,213	570,970	578,055	90.3%
EMPLOYEE BENEFITS	74,730	39,900	53.4%	72,182	39,513	40,312	55.8%
RETIREMENT	604,737	520,438	86.1%	624,982	516,321	523,238	83.7%
OTHER PERSONNEL	352,561	359,195	101.9%	353,036	332,706	332,706	94.2%
PROFESSIONAL SERVICES	7,723,678	8,361,531	108.3%	9,689,627	8,528,620	8,528,620	88.0%
WORKERS COMPENSATION	57,150	52,697	92.2%	50,674	52,224	52,224	103.1%
SERVICE & SUPPLIES	13,378,874	18,145,899	135.6%	21,255,445	15,995,315	15,995,315	75.3%
OUTSIDE AGENCIES	4,000	11,293	282.3%	7,500	5,468	5,468	72.9%
NON-DEPARTMENTAL	1,257,500	1,257,500	100.0%	1,257,500	1,257,500	1,257,500	100.0%
OTHER	65,708	51,698	78.7%	64,715	37,386	37,386	57.8%
CAPITAL	13,451,153	9,277,293	69.0%	15,480,269	4,789,261	10,089,261	65.2%
DEBT	2,588,815	2,461,999	95.1%	2,588,642	2,588,004	2,588,004	100.0%
TOTAL EXPENDITURES	44,665,195	45,252,017	101.3%	56,801,447	38,705,082	44,072,082	77.6%
NET INCOME	(7,758,175)	(17,316,571)	-25.62%	(4,523,574)	(8,417,046)	(13,148,179)	-19.65%

Schools FY24 Preliminary

1. Schools preliminary FY24 revenues over expenses reflect a surplus of \$7.1M. This is due to the April appropriation increase in revenues by \$6.3M. This also includes Council approved Transfers to Schools of \$13.7M.

FY24 Schools Revenue and Expenditures



Schools FY24 Preliminary

REVENUES	FY23 REVISED	FY23 Actuals - Jul to	FY23 % Rec'd	FY24 REVISED	FY24 Actuals - Jul to	Expected EOY	FY24 % Rec'd
	BUDGET	Jun		BUDGET	Jun		
CHARGES FOR SERVICES	3,326,779	562,877	16.9%	5,981,149	1,076,542	1,076,542	18.0%
STATE REVENUES	42,169,854	57,658,162	136.7%	45,096,427	45,782,981	45,782,981	101.5%
FEDERAL REVENUES	19,072,193	1,938,046	10.2%	15,026,668	17,210,573	17,210,573	114.5%
TRANSFERS IN	13,580,075	13,580,075	100.0%	13,580,000	13,580,000	13,580,000	100.0%
TOTAL REVENUES	78,148,901	73,739,160	94.36%	79,684,244	77,650,096	77,650,096	97.45%
EXPENDITURES	FY23 REVISED	FY23 Actuals - Jul to	FY23 % Used	FY24 REVISED	FY24 Actuals - Jul to	Expected EOY	FY24 % Used
SERVICE & SUPPLIES	2,670,408	-	0.0%	3,550,807	-	-	0.0%
OTHER	75,431,313	71,053,722	94.2%	76,086,257	70,476,253	70,476,253	92.6%
CAPITAL	47,180	-	0.0%	47,180	-	-	0.0%
TOTAL EXPENDITURES	78,148,901	71,053,722	90.9%	79,684,244	70,476,253	70,476,253	88.4%
NET INCOME	-	2,685,438	3.44%	-	7,173,843	7,173,843	9.00%

Financial Policies

The Financial Policy are guidelines and goals that manage the practices of the City of Hopewell and are the cornerstone of sound financial management. The financial policies consist of the following policies:

1. Policy Objective
2. Budget Development
3. Finance Committee
4. Capital Improvements
5. Debt
6. Reserve
7. Expenditure
8. Investments

The City's draft financial policies also includes the Hopewell Regional Water, Sewer Utility , Storm water and Solid waste.

Draft financial policies were presented to Council at the last Finance Committee meeting. Polices have been reviewed and if approved by Council can be moved to the August 27, 2024 Council meeting for adoption.

September Items

1. Adoption of the Financial Policies
2. July & August Budget to Actuals
3. Sewer Rate Study
4. HRW True-up Analysis
5. Update of FY21-FY24

Requests

<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Salary + Fringes</u>	<u>Half year cost</u>	<u>Details</u>
Administrative Legal Assistant	City Attorney Office	\$ 60,000.00	\$ 83,453.00	\$ 41,726.50	Anticipated start date 01/2026
Cold Case Attorney	Commonwealth Attorney's Office	\$ 115,000.00	\$ 151,888.00	\$ 75,944.00	Anticipated start date 01/2026
Paralegal	Commonwealth Attorney's Office	\$ 75,000.00	\$ 102,112.00	\$ 51,056.00	Anticipated start date 01/2026
Senior ERP Administrator	Information Technology Department	\$ 75,000.00	\$ 102,117.00	\$ 51,058.50	Anticipated start date 01/2026 RGB Recommendation
Economic Development Specialist	Economic Development Department	\$ 75,000.00	\$ 102,117.00	\$ 51,058.50	Anticipated start date 01/2026 RGB Recommendation
		\$ 400,000.00	\$ 541,687.00	\$ 270,843.50	
<u>Economic Development</u>					
Purchase Property at 1101 Maplewood Dr.	\$ 104,200.00				
Marina Repair Costs	\$ 500,000.00				
Total	\$ 604,200.00				
<u>Fire</u>					
Generator	\$ 280,000.00				Grant Match
<u>Public Works</u>					
Winston Churchill Rd Repairs	\$1,200,000.00				Required Payment
Total Costs:	\$ 2,625,887.00				(Cost include Salary, Fringes and ECONDEV, FIRE and PW)
Alternative Costs	\$ 2,355,043.50				(Cost include half year salary and ECONDEV, FIRE and PW)

Revenue Estimates

Finance Committee

Debra K. Reason MCOR

Personal Property Book

2023 Totals	2024 Estimates
\$7,541,004 – Including License Fees	\$7,301,000 – Including License Fees
\$6,209,698 – Excluding License Fees	\$6,851,000 – Excluding License Fees

Includes Vehicles, Business Personal Property,
Boats, and Mobile Homes

Marina Boats may be lower due to increase in slip fees. These boats
are being prorated as they move out.

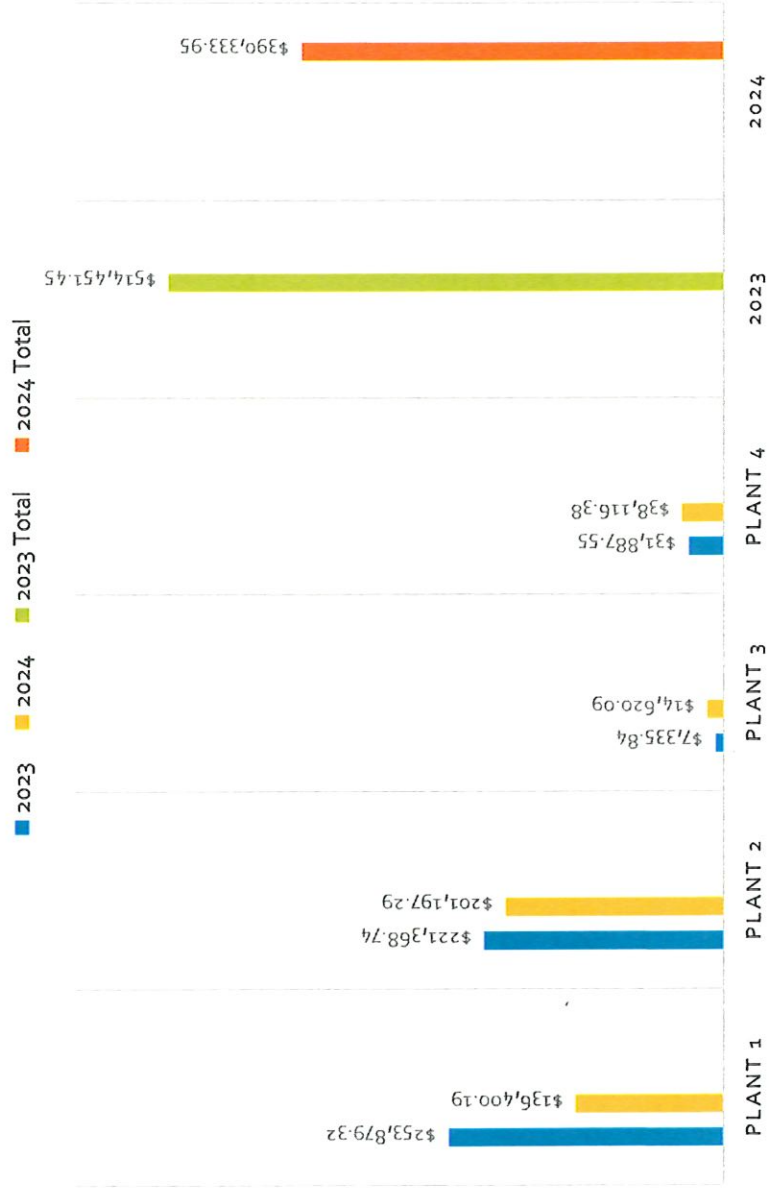
Machinery & Tools

2023 Totals	2024 Estimates
\$10,340,424	\$10,100,500

These totals do not exclude rebates.

Machinery & Tools Rebates

2023 VS. 2024



Food and Beverage

2023 Totals	2024 Estimates
\$2,787,406	\$2,100,000

Transient Occupancy

2023 Totals	2024 Estimates
\$1,030,844	\$600,000

Business Licenses

2023 Totals	2024 Estimates
\$1,856,731	\$1,880,000

ADJOURNMENT